

**SOCIAL SERVICES ESTIMATING CONFERENCE**

**TANF CASELOAD  
AND  
EXPENDITURES FORECAST**

**FINAL**

**November 16, 2020**

**SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS**  
**FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)**  
**November 16, 2020**

<b>TOTAL PROGRAM</b>										
		<b>% Change from Prior</b>				<b>Average Grant per Person (\$)</b>	<b>Regular Payments (\$ mill.)</b>	<b>Supplemental Payments (\$ mill.)</b>	<b>Total Expenditures (\$ mill.)</b>	<b>% Change from Prior Year</b>
	<b>Caseload</b>	<b>Year</b>	<b>Family Size</b>	<b>Persons</b>						<b>Year</b>
	48,730		1.617	78,782	144.27	136.4	20.1	156.4		
FY 2007-08	47,867	-1.8%	1.608	76,985	146.17	135.0	20.8	155.8		-0.4%
FY 2008-09	53,203	11.1%	1.734	92,246	136.47	151.1	23.5	174.5		12.0%
FY 2009-10	58,395	9.8%	1.836	107,207	128.94	165.9	22.1	188.0		7.7%
FY 2010-11	56,294	-3.6%	1.815	102,146	130.07	159.4	19.6	179.0		-4.8%
FY 2011-12	52,444	-6.8%	1.739	91,174	135.08	147.8	18.7	166.5		-7.0%
FY 2012-13	53,755	2.5%	1.770	95,123	132.85	151.7	23.0	174.7		4.9%
FY 2013-14	50,834	-5.4%	1.733	88,099	135.71	143.5	20.9	164.3		-5.9%
FY 2014-15	49,213	-3.2%	1.726	84,925	136.52	139.1	22.2	161.3		-1.9%
FY 2015-16	47,984	-2.5%	1.671	80,178	140.97	135.6	19.3	155.0		-3.9%
FY 2016-17	46,197	-3.7%	1.635	75,546	143.83	130.4	17.4	147.8		-4.6%
FY 2017-18	43,431	-6.0%	1.600	69,482	147.14	122.7	15.3	138.0		-6.6%
FY 2018-19	40,461	-6.8%	1.567	63,422	150.75	114.7	13.6	128.3		-7.0%
FY 2019-20	38,115	-5.8%	1.607	61,260	148.46	109.1	13.4	122.5		-4.5%
APPROPRIATED	39,656	4.0%	1.561	61,908	133.26	99	16	114.8		-6.3%
OLD FORECAST	47,597	24.9%	1.832	87,216	132.20	138.4	20.6	158.9		29.7%
FY 2020-21 <b>NEW FORECAST</b>	<b>47,555</b>	<b>24.8%</b>	<b>1.838</b>	<b>87,396</b>	<b>131.39</b>	<b>137.8</b>	<b>20.0</b>	<b>157.8</b>		<b>28.8%</b>
Change from Old Forecast	(42)		0.005	180	(0.80)	(0.6)	(0.6)	(1.2)		
Change from Appropriation	7,899		0.277	25,488	(1.87)	38.8	4.1	42.9		
OLD FORECAST	45,218	-5.0%	1.783	80,616	135.44	131.0	17.6	148.7		-6.5%
FY 2021-22 <b>NEW FORECAST</b>	<b>45,449</b>	<b>-4.4%</b>	<b>1.783</b>	<b>81,025</b>	<b>135.06</b>	<b>131.3</b>	<b>17.2</b>	<b>148.5</b>		<b>-5.9%</b>
Change from Old Forecast	231		(0.000)	409	(0.37)	0.3	(0.5)	(0.1)		
OLD FORECAST	44,670	-1.2%	1.772	79,152	136.21	129.4	18.0	147.3		-0.9%
FY 2022-23 <b>NEW FORECAST</b>	<b>44,901</b>	<b>-1.2%</b>	<b>1.772</b>	<b>79,561</b>	<b>135.83</b>	<b>129.7</b>	<b>17.5</b>	<b>147.2</b>		<b>-0.9%</b>
Change from Old Forecast	231		(0.000)	409	(0.38)	0.3	(0.5)	(0.2)		
OLD FORECAST	42,947	-3.9%	1.735	74,501	138.89	124.2	15.6	139.8		-5.1%
FY 2023-24 <b>NEW FORECAST</b>	<b>43,178</b>	<b>-3.8%</b>	<b>1.735</b>	<b>74,910</b>	<b>138.47</b>	<b>124.5</b>	<b>15.2</b>	<b>139.6</b>		<b>-5.1%</b>
Change from Old Forecast	231		0.000	409	(0.42)	0.3	(0.5)	(0.1)		
OLD FORECAST	41,788	-2.7%	1.709	71,396	140.87	120.7	14.6	135.3		-3.2%
FY 2024-25 <b>NEW FORECAST</b>	<b>42,019</b>	<b>-2.7%</b>	<b>1.709</b>	<b>71,805</b>	<b>140.41</b>	<b>121.0</b>	<b>14.1</b>	<b>135.1</b>		<b>-3.2%</b>
Change from Old Forecast	231		0.000	409	(0.45)	0.3	(0.5)	(0.2)		
OLD FORECAST	40,178	-3.9%	1.663	66,818	144.21	115.6	13.5	129.1		-4.6%
FY 2025-26 <b>NEW FORECAST</b>	<b>40,409</b>	<b>-3.8%</b>	<b>1.664</b>	<b>67,227</b>	<b>143.71</b>	<b>115.9</b>	<b>13.0</b>	<b>129.0</b>		<b>-4.6%</b>
Change from Old Forecast	231		0.001	409	(0.50)	0.3	(0.5)	(0.2)		

**SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS**  
**FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)**  
**November 16, 2020**

RELATIVE CAREGIVER										
	Caseload	% Change from Prior		Family Size	Persons	Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditures (\$ mill.)	% Change from Prior Year
		Year	Year							
	19,392			1.000	19,392	253.55	59.0	1.6	60.6	
FY 2007-08	20,091	3.6%		1.000	20,091	254.77	61.4	1.6	63.0	3.9%
FY 2008-09	19,980	-0.6%		1.000	19,980	255.24	61.2	1.4	62.6	-0.6%
FY 2009-10	19,449	-2.7%		1.000	19,449	255.33	59.6	1.2	60.7	-3.0%
FY 2010-11	18,878	-2.9%		1.000	18,878	255.64	57.9	1.4	59.3	-2.4%
FY 2011-12	18,927	0.3%		1.000	18,927	255.75	58.1	1.6	59.7	0.7%
FY 2012-13	18,896	-0.2%		1.000	18,896	256.52	58.2	2.9	61.0	2.3%
FY 2013-14	18,570	-1.7%		1.000	18,570	257.22	57.3	2.8	60.2	-1.5%
FY 2014-15	18,222	-1.9%		1.000	18,222	257.89	56.4	2.9	59.3	-1.5%
FY 2015-16	18,733	2.8%		1.000	18,733	257.73	57.9	2.5	60.4	2.0%
FY 2016-17	18,719	-0.1%		1.000	18,719	258.04	58.0	2.3	60.3	-0.3%
FY 2017-18	18,341	-2.0%		1.000	18,341	258.46	56.9	2.0	58.9	-2.3%
FY 2018-19	17,822	-2.8%		1.000	17,822	258.79	55.3	2.0	57.3	-2.7%
FY 2019-20	16,461	-7.6%		1.000	16,461	259.68	51.3	1.5	52.8	-7.8%
APPROPRIATED	18,055	9.7%		1.000	18,055	206.06	44.6	1.7	46.3	-12.3%
OLD FORECAST	16,461	0.0%		1.000	16,461	259.68	51.3	1.5	52.8	0.0%
FY 2020-21 <b>NEW FORECAST</b>	<b>15,981</b>	<b>-2.9%</b>		<b>1.000</b>	<b>15,981</b>	<b>260.55</b>	<b>50.0</b>	<b>1.6</b>	<b>51.6</b>	<b>-2.4%</b>
Change from Old Forecast	(480)			-	(480)	0.87	(1.3)	0.1	(1.3)	
Change from Appropriation	(2,074)			-	(2,074)	54.49	5.3	(0.1)	5.3	
OLD FORECAST	16,461	0.0%		1.000	16,461	259.68	51.3	1.5	52.8	0.0%
FY 2021-22 <b>NEW FORECAST</b>	<b>16,315</b>	<b>2.1%</b>		<b>1.000</b>	<b>16,315</b>	<b>260.30</b>	<b>51.0</b>	<b>1.6</b>	<b>52.5</b>	<b>1.9%</b>
Change from Old Forecast	(146)			-	(146)	0.61	(0.3)	0.1	(0.3)	
OLD FORECAST	16,461	0.0%		1.000	16,461	259.68	51.3	1.5	52.8	0.0%
FY 2022-23 <b>NEW FORECAST</b>	<b>16,315</b>	<b>0.0%</b>		<b>1.000</b>	<b>16,315</b>	<b>260.30</b>	<b>51.0</b>	<b>1.6</b>	<b>52.5</b>	<b>0.0%</b>
Change from Old Forecast	(146)			-	(146)	0.61	(0.3)	0.1	(0.3)	
OLD FORECAST	16,461	0.9%		1.000	16,461	259.68	51.3	1.5	52.8	0.5%
FY 2023-24 <b>NEW FORECAST</b>	<b>16,315</b>	<b>0.0%</b>		<b>1.000</b>	<b>16,315</b>	<b>260.30</b>	<b>51.0</b>	<b>1.6</b>	<b>52.5</b>	<b>0.0%</b>
Change from Old Forecast	(146)			-	(146)	0.61	(0.3)	0.1	(0.3)	
OLD FORECAST	16,461	0.9%		1.000	16,461	259.68	51.3	1.5	52.8	0.5%
FY 2024-25 <b>NEW FORECAST</b>	<b>16,315</b>	<b>0.0%</b>		<b>1.000</b>	<b>16,315</b>	<b>260.30</b>	<b>51.0</b>	<b>1.6</b>	<b>52.5</b>	<b>0.0%</b>
Change from Old Forecast	(146)			-	(146)	0.61	(0.3)	0.1	(0.3)	
OLD FORECAST	16,461	0.9%		1.000	16,461	259.68	51.3	1.5	52.8	0.5%
FY 2025-26 <b>NEW FORECAST</b>	<b>16,315</b>	<b>0.0%</b>		<b>1.000</b>	<b>16,315</b>	<b>260.30</b>	<b>51.0</b>	<b>1.6</b>	<b>52.5</b>	<b>0.0%</b>
Change from Old Forecast	(146)			-	(146)	0.61	(0.3)	0.1	(0.3)	

**SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS**  
**FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)**  
**November 16, 2020**

CHILD ONLY CASES										
		% Change from Prior				Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditures (\$ mill.)	% Change from Prior Year
	Caseload	Year	Family Size	Persons						
	18,181	-120.6%	1.549	28,165		129.59	43.8	5.4	49.2	-118.3%
FY 2007-08	16,924	-20.6%	1.549	26,208		129.90	40.9	5.2	46.0	-18.3%
FY 2008-09	17,194	1.6%	1.546	26,585		129.49	41.3	4.9	46.2	0.3%
FY 2009-10	18,083	5.2%	1.570	28,382		127.36	43.4	4.5	47.9	3.7%
FY 2010-11	18,111	0.2%	1.580	28,621		126.17	43.3	4.1	47.5	-0.8%
FY 2011-12	17,965	-0.8%	1.586	28,484		125.83	43.0	4.2	47.2	-0.5%
FY 2012-13	18,017	0.3%	1.595	28,736		124.71	43.0	5.8	48.8	3.4%
FY 2013-14	17,519	-2.8%	1.598	27,987		124.58	41.8	5.4	47.3	-3.2%
FY 2014-15	16,764	-4.3%	1.600	26,823		124.69	40.1	6.0	46.1	-2.5%
FY 2015-16	16,628	-0.8%	1.603	26,652		124.55	39.8	5.7	45.5	-1.2%
FY 2016-17	15,947	-4.1%	1.599	25,501		124.31	38.0	5.1	43.1	-5.4%
FY 2017-18	14,905	-6.5%	1.594	23,754		124.83	35.6	4.8	40.4	-6.4%
FY 2018-19	13,564	-9.0%	1.590	21,573		125.50	32.5	4.2	36.7	-9.0%
FY 2019-20	12,086	-10.9%	1.588	19,191		126.78	29.2	3.4	32.6	-11.4%
	APPROPRIATED	12,562	3.9%	1.587	19,938	124.29	29.7	4.4	34.2	5.0%
	OLD FORECAST	12,562	3.9%	1.588	19,953	126.88	30.4	3.4	33.8	3.8%
FY 2020-21	<b>NEW FORECAST</b>	<b>13,000</b>	<b>7.6%</b>	<b>1.586</b>	<b>20,613</b>	<b>125.94</b>	<b>31.2</b>	<b>2.7</b>	<b>33.9</b>	<b>4.1%</b>
	Change from Old Forecast	438		(0.003)	660	(0.94)	0.8	(0.7)	0.1	
	Change from Appropriation	438		(0.002)	675	1.65	1.4	(1.7)	(0.3)	
	OLD FORECAST	12,562	0.0%	1.588	19,953	126.88	30.4	3.5	33.8	0.1%
FY 2021-22	<b>NEW FORECAST</b>	<b>12,939</b>	<b>-0.5%</b>	<b>1.585</b>	<b>20,508</b>	<b>126.03</b>	<b>31.0</b>	<b>3.0</b>	<b>34.0</b>	<b>0.2%</b>
	Change from Old Forecast	377		(0.003)	555	(0.85)	0.6	(0.5)	0.1	
	OLD FORECAST	12,562	0.0%	1.588	19,953	126.88	30.4	3.5	33.8	0.0%
FY 2022-23	<b>NEW FORECAST</b>	<b>12,939</b>	<b>0.0%</b>	<b>1.585</b>	<b>20,508</b>	<b>126.03</b>	<b>31.0</b>	<b>3.0</b>	<b>34.0</b>	<b>0.0%</b>
	Change from Old Forecast	377		(0.003)	555	(0.85)	0.6	(0.5)	0.1	
	OLD FORECAST	12,562	0.0%	1.588	19,953	126.88	30.4	3.5	33.8	0.0%
FY 2023-24	<b>NEW FORECAST</b>	<b>12,939</b>	<b>0.0%</b>	<b>1.585</b>	<b>20,508</b>	<b>126.03</b>	<b>31.0</b>	<b>3.0</b>	<b>34.0</b>	<b>0.0%</b>
	Change from Old Forecast	377		(0.003)	555	(0.85)	0.6	(0.5)	0.1	
	OLD FORECAST	12,562	0.0%	1.588	19,953	126.88	30.4	3.5	33.8	0.0%
FY 2024-25	<b>NEW FORECAST</b>	<b>12,939</b>	<b>0.0%</b>	<b>1.585</b>	<b>20,508</b>	<b>126.03</b>	<b>31.0</b>	<b>3.0</b>	<b>34.0</b>	<b>0.0%</b>
	Change from Old Forecast	377		(0.003)	555	(0.85)	0.6	(0.5)	0.1	
	OLD FORECAST	12,562	0.0%	1.588	19,953	126.88	30.4	3.5	33.8	0.0%
FY 2025-26	<b>NEW FORECAST</b>	<b>12,939</b>	<b>0.0%</b>	<b>1.585</b>	<b>20,508</b>	<b>126.03</b>	<b>31.0</b>	<b>3.0</b>	<b>34.0</b>	<b>0.0%</b>
	Change from Old Forecast	377		(0.003)	555	(0.85)	0.6	(0.5)	0.1	

**SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS**  
**FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)**  
**November 16, 2020**

FAMILIES WITH ADULT										
		% Change from Prior			Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditures (\$ mill.)	% Change from Prior	
	Caseload	Year	Family Size	Persons					Year	
	10,039	#REF!	2.745	27,554	89.78	29.7	11.3	41.0	#REF!	
FY 2007-08	9,763	-2.7%	2.779	27,132	89.01	29.0	12.0	41.0	-0.1%	
FY 2008-09	13,912	42.5%	2.778	38,642	88.67	41.1	13.8	54.9	34.1%	
FY 2009-10	17,863	28.4%	2.780	49,657	88.51	52.7	13.6	66.3	20.8%	
FY 2010-11	16,739	-6.3%	2.780	46,535	88.99	49.7	11.8	61.5	-7.3%	
FY 2011-12	13,654	-18.4%	2.775	37,884	89.13	40.5	11.0	51.5	-16.2%	
FY 2012-13	15,129	10.8%	2.778	42,021	88.78	44.8	12.4	57.2	10.9%	
FY 2013-14	13,344	-11.8%	2.779	37,078	89.04	39.6	11.0	50.6	-11.5%	
FY 2014-15	12,843	-3.8%	2.761	35,456	89.33	38.0	11.7	49.7	-1.7%	
FY 2015-16	11,335	-11.7%	2.721	30,840	90.90	33.6	9.7	43.3	-12.9%	
FY 2016-17	10,284	-9.3%	2.676	27,518	91.87	30.3	8.7	39.1	-9.8%	
FY 2017-18	9,261	-9.9%	2.660	24,636	92.23	27.3	7.6	34.9	-10.7%	
FY 2018-19	8,347	-9.9%	2.623	21,898	93.49	24.6	6.7	31.2	-10.5%	
FY 2019-20	8,720	4.5%	2.624	22,884	93.76	25.7	7.1	32.9	5.3%	
APPROPRIATED	8,343	-4.3%	2.622	21,876	86.09	22.6	8.8	31.4	-4.4%	
OLD FORECAST	15,646	79.4%	2.643	41,348	93.87	46.6	12.4	59.0	79.4%	
FY 2020-21 <b>NEW FORECAST</b>	<b>15,646</b>	<b>79.4%</b>	<b>2.643</b>	<b>41,348</b>	<b>93.87</b>	<b>46.6</b>	<b>12.4</b>	<b>59.0</b>	<b>79.4%</b>	
Change from Old Forecast	-		-	-	-	-	-	-		
Change from Appropriation	7,303		0.021	19,472	7.78	24.0	3.6	27.5		
OLD FORECAST	13,800	-11.8%	2.643	36,470	93.87	41.1	11.0	52.1	-11.7%	
FY 2021-22 <b>NEW FORECAST</b>	<b>13,800</b>	<b>-11.8%</b>	<b>2.643</b>	<b>36,470</b>	<b>93.87</b>	<b>41.1</b>	<b>11.0</b>	<b>52.1</b>	<b>-11.7%</b>	
Change from Old Forecast	-		-	-	-	-	-	-		
OLD FORECAST	13,281	-3.8%	2.643	35,100	93.87	39.5	11.7	51.3	-1.6%	
FY 2022-23 <b>NEW FORECAST</b>	<b>13,281</b>	<b>-3.8%</b>	<b>2.643</b>	<b>35,100</b>	<b>93.87</b>	<b>39.5</b>	<b>11.7</b>	<b>51.3</b>	<b>-1.6%</b>	
Change from Old Forecast	-		-	-	-	-	-	-		
OLD FORECAST	11,722	-11.7%	2.643	30,979	93.87	34.9	9.7	44.6	-13.0%	
FY 2023-24 <b>NEW FORECAST</b>	<b>11,722</b>	<b>-11.7%</b>	<b>2.643</b>	<b>30,979</b>	<b>93.87</b>	<b>34.9</b>	<b>9.7</b>	<b>44.6</b>	<b>-13.0%</b>	
Change from Old Forecast	-		-	-	-	-	-	-		
OLD FORECAST	10,635	-9.3%	2.643	28,107	93.87	31.7	8.7	40.4	-9.4%	
FY 2024-25 <b>NEW FORECAST</b>	<b>10,635</b>	<b>-9.3%</b>	<b>2.643</b>	<b>28,107</b>	<b>93.87</b>	<b>31.7</b>	<b>8.7</b>	<b>40.4</b>	<b>-9.4%</b>	
Change from Old Forecast	-		-	-	-	-	-	-		
OLD FORECAST	9,577	-9.9%	2.643	25,311	93.87	28.5	7.6	36.1	-10.6%	
FY 2025-26 <b>NEW FORECAST</b>	<b>9,577</b>	<b>-9.9%</b>	<b>2.643</b>	<b>25,311</b>	<b>93.87</b>	<b>28.5</b>	<b>7.6</b>	<b>36.1</b>	<b>-10.6%</b>	
Change from Old Forecast	-		-	-	-	-	-	-		

**SOCIAL SERVICES ESTIMATING CONFERENCE - FINAL RESULTS**  
**FORECAST FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (Assistance Payments Only)**  
**November 16, 2020**

UNEMPLOYED PARENT											
	Caseload	% Change from Prior Year	Family Size	Persons	Average Grant per Person (\$)	Regular Payments (\$ mill.)	Supplemental Payments (\$ mill.)	Total Expenditures (\$ mill.)	% Change from Prior Year		
	1,118	#REF!	3.284	3,671	88.55	3.9	1.7	5.6	#REF!		
FY 2007-08	1,089	-2.6%	3.264	3,554	88.63	3.8	2.1	5.9	3.9%		
FY 2008-09	2,117	94.4%	3.325	7,039	88.10	7.4	3.4	10.8	84.8%		
FY 2009-10	3,000	41.7%	3.240	9,719	87.21	10.2	2.9	13.0	20.7%		
FY 2010-11	2,566	-14.5%	3.161	8,112	87.26	8.5	2.3	10.8	-17.4%		
FY 2011-12	1,898	-26.0%	3.097	5,879	87.57	6.2	1.9	8.1	-25.2%		
FY 2012-13	1,713	-9.7%	3.193	5,470	86.99	5.7	1.9	7.6	-5.3%		
FY 2013-14	1,401	-18.2%	3.186	4,464	87.70	4.7	1.6	6.3	-17.7%		
FY 2014-15	1,384	-1.2%	3.197	4,424	86.50	4.6	1.6	6.2	-1.8%		
FY 2015-16	1,288	-6.9%	3.068	3,953	88.95	4.2	1.4	5.6	-8.6%		
FY 2016-17	1,246	-3.3%	3.056	3,808	88.71	4.1	1.3	5.3	-5.4%		
FY 2017-18	923	-25.9%	2.979	2,751	89.14	2.9	0.9	3.9	-27.7%		
FY 2018-19	728	-21.1%	2.924	2,129	91.05	2.3	0.7	3.0	-21.2%		
FY 2019-20	847	16.3%	3.216	2,723	88.55	2.9	1.3	4.2	39.6%		
APPROPRIATED	696	-17.8%	2.930	2,039	82.54	2.0	0.9	2.9	-31.7%		
OLD FORECAST	2,928	245.8%	3.229	9,454	89.07	10.1	3.2	13.3	215.1%		
FY 2020-21 <b>NEW FORECAST</b>	<b>2,928</b>	<b>245.8%</b>	<b>3.229</b>	<b>9,454</b>	<b>89.07</b>	<b>10.1</b>	<b>3.2</b>	<b>13.3</b>	<b>215.1%</b>		
Change from Old Forecast	-		-	-	0.00	0.0	-	0.0			
Change from Appropriation	2,232		0.299	7,415	6.53	8.1	2.4	10.4			
OLD FORECAST	2,395	-18.2%	3.228	7,732	89.07	8.3	1.7	9.9	-25.7%		
FY 2021-22 <b>NEW FORECAST</b>	<b>2,395</b>	<b>-18.2%</b>	<b>3.228</b>	<b>7,732</b>	<b>89.07</b>	<b>8.3</b>	<b>1.7</b>	<b>9.9</b>	<b>-25.7%</b>		
Change from Old Forecast	-		-	-	0.00	0.0	-	0.0			
OLD FORECAST	2,366	-1.2%	3.228	7,638	89.07	8.2	1.2	9.4	-5.2%		
FY 2022-23 <b>NEW FORECAST</b>	<b>2,366</b>	<b>-1.2%</b>	<b>3.228</b>	<b>7,638</b>	<b>89.07</b>	<b>8.2</b>	<b>1.2</b>	<b>9.4</b>	<b>-5.2%</b>		
Change from Old Forecast	-		-	-	(0.00)	(0.0)	-	(0.0)			
OLD FORECAST	2,202	-6.9%	3.228	7,108	89.07	7.6	0.9	8.5	-9.3%		
FY 2023-24 <b>NEW FORECAST</b>	<b>2,202</b>	<b>-6.9%</b>	<b>3.228</b>	<b>7,108</b>	<b>89.07</b>	<b>7.6</b>	<b>0.9</b>	<b>8.5</b>	<b>-9.3%</b>		
Change from Old Forecast	-		-	-	0.01	0.0	-	0.0			
OLD FORECAST	2,130	-3.3%	3.228	6,875	89.10	7.4	0.9	8.2	-3.8%		
FY 2024-25 <b>NEW FORECAST</b>	<b>2,130</b>	<b>-3.3%</b>	<b>3.228</b>	<b>6,875</b>	<b>89.10</b>	<b>7.4</b>	<b>0.9</b>	<b>8.2</b>	<b>-3.8%</b>		
Change from Old Forecast	-		-	-	(0.01)	(0.0)	-	(0.0)			
OLD FORECAST	1,578	-25.9%	3.228	5,093	89.09	5.4	0.9	6.3	-23.2%		
FY 2025-26 <b>NEW FORECAST</b>	<b>1,578</b>	<b>-25.9%</b>	<b>3.228</b>	<b>5,093</b>	<b>89.09</b>	<b>5.4</b>	<b>0.9</b>	<b>6.3</b>	<b>-23.2%</b>		
Change from Old Forecast	-		0	-	(0.00)	(0.0)	-	(0.0)			