

State of Florida
Department of Children and Families (DCF)
Office of Revenue Management & Partner Compliance
Risk Pool Applications for State Fiscal Year 2021-2022

Risk Pool + Back of the Bill
 \$ 13,054,312 \$ 6,265,493 \$ 19,319,805

Contract #	CBC Lead Agency	Total Core Services Funding *	SB 80/ 96 Allocation	7/1/2021 Carry Forward Balance	Total Available	Total Projected Deficit in CBC Risk Pool Application	Projected Deficit (Jul-Dec Actuals + Jan-Jun Projected)	Most Recent Projected Deficit (Updated in March)	Amount Requested in Risk Pool Application	Risk Pool Request as a % of Total Available	Risk Pool Committee Decision: Qualify?	DCF Approved Allocation of Risk Pool Funds	Allocation of Back of the Bill For Operating Deficits	Remaining Projected Deficit after all Deficit Funding Allocations
AJ495	Lakeview Center Inc dba Families First Network	\$ 38,482,321	\$ 957,576	\$ (321,343)	\$ 39,118,554	\$ 4,878,368	\$ 5,303,542	\$ 4,878,368	\$ 2,750,000	7%	Yes	\$ 2,704,878	\$ 1,773,490	\$ 400,000
BJ101/ BJ102	Big Bend CBC dba Northwest Florida Health Network	\$ 27,353,101	\$ 939,192	\$ (151,871)	\$ 28,140,422	\$ 4,063,051	\$ 2,667,716	\$ 3,031,935	\$ 1,608,696	6%	Yes	\$ 1,495,617	\$ 1,286,318	\$ 250,000
GJ401	CBC of Brevard, Inc. dba Brevard Family Partnerships	\$ 20,912,464	\$ 891,818	\$ (129,510)	\$ 21,674,772	\$ 1,274,734	\$ 806,007	\$ 1,028,962	\$ 885,651	4%	Yes	\$ 528,962	\$ 500,000	\$ -
QJ2B0	Safe Children's Coalition	\$ 25,328,199	\$ 906,603	\$ 406,043	\$ 26,640,845	\$ 2,280,486	\$ 764,328	\$ 1,600,534	\$ 2,280,486	9%	Yes	\$ 1,600,534	\$ -	\$ -
QJ014	Family Support Services of Suncoast	\$ 53,373,612	\$ 1,063,515	\$ -	\$ 54,437,127	\$ 8,131,200	\$ 7,072,527	\$ 7,333,564	\$ 8,131,200	15%	Yes	\$ 6,724,321	\$ -	\$ 609,243
Total		\$ 165,449,697	\$ 4,758,704	\$ (196,681)	\$ 170,011,720	\$ 20,627,839	\$ 16,614,120	\$ 17,873,363	\$ 15,656,033			\$ 13,054,312	\$ 3,559,808	\$ 1,259,243

Total Risk Pool Funding Available \$ 13,054,312 \$ 13,054,312 \$ 6,265,493

										Difference				
										\$ (2,601,721)	\$ -	\$ 2,705,685		
CJ149	Partnership for Strong Families	\$ 24,231,763	\$ 905,194	\$ 762,550	\$ 25,899,507	\$ (156,101)	\$ 156,101	\$ 156,101	Did not apply			\$ 156,101		
DJ038	Family Support Services of North Florida	\$ 38,032,044	\$ 974,710	\$ 1,074,400	\$ 40,081,154	\$ (1,636,059)	\$ 1,636,059	\$ 1,636,059	Did not apply			\$ 1,636,059		
GJL58	Embrace Families CBC	\$ 57,228,083	\$ 1,027,023	\$ (1,886,397)	\$ 56,368,709	\$ (913,525)	\$ 913,525	\$ 913,525	Did not apply			\$ 913,525		
Total						\$ 2,705,685	\$ 2,705,685					\$ 2,705,685		
Total Deficit Based Upon Jul-Dec Actuals + Jan-Jun Projected----->							\$ 19,319,805	\$ 20,579,048				\$ -		

* Total annual core services funding excludes:
 Maintenance Adoption Subsidies (MAS)
 Independent Living (IL)/Extended Foster Care (EFC)
 Level I Foster Home Payments to Licensed Relatives or Non-relatives

Risk Pool + BoB