

# Risk Pool Timeline

## SFY 2018-19

Action	Target Completion Date	Comments
Update/Finalize Risk Pool Protocol for FY 18-19	7/9/2018	OFA, OCW and Deputy Secretary
Notify CBCs and RMDs of protocol and deadlines. Goal: Release Application	7/12/2018	Distribution to come via email from the Deputy Secretary
Information Conference Call Department to discuss Risk Pool protocol with interested CBCs	7/18/2018	Call to be facilitated by Barney and JoShonda
Recruit at least three different peers to serve as Risk Pool Peer Review Committee.	8/1/2018	Combination of CBC CEOs and CFOs
CBCs must submit Risk Pool Application to the RMD no later than deadline.	8/16/2018	RMD or Contract Manager to review the application and clarify any discrepancies assessed by working with the CBCs
RMD to submit completed and supported Risk Pool Application to the Deputy Secretary.	8/22/2018	
Risk Pool Review Committee to identify which CBCs will receive an on-site visit.	8/24/2018	On-site visit necessary only if no fiscal viability or risk pool on-site visit within the past 12 months; determination to be made by the Secretary and Deputy Secretary.
Schedule on-site visits to be held in September beginning 9/10 and concluding no later than 9/26/2018	8/27/2018	Risk Pool Committee (Note: <i>This schedule overlaps with the Nov 1<sup>st</sup> deadline for the DCF report to the Legislature.</i> )
Conduct on-site visits.	9/10-9/28/2018	Risk Pool Committee Anticipated visits to occur:* <ul style="list-style-type: none"> <li>• One CBC - week of 9/10</li> <li>• Two CBC - week of 9/17</li> <li>• One CBC - week of 9/24</li> </ul> <i>* Subject to change based on # of applications received.</i>
Write report of recommendations.	10/1 – 10/12/2018	Writer/ Risk Pool Team Lead - TBD  Administrative support may be requested pending Team Lead selection

<b>Action</b>	<b>Target Completion Date</b>	<b>Comments</b>
Review recommendations and determine risk pool funding recipients.	10/15/18	Risk Pool Committee <ul style="list-style-type: none"><li>○ Secretary briefing</li><li>○ Notify CBCs of Department's decision.</li></ul>
Pre-Consult Review process	Week of 10/15/2018	Led by budget office
Submit budget amendment to Governor's Office and Legislature.	10/29/2018	On consult
Amend CBC contracts	12/3/2018	Regions with assistance from HQ