

State of Florida
Department of Children and Families (DCF)
Office of CBC/ME Financial Accountability
Initial CBC Risk Pool Allocations for FY19-20

Contract #	CBC Lead Agency	Total FY19-20 DCF Funding	Amount Requested in Risk Pool Application	CBC Deficit Projection in Application	Adjusted CBC Deficit Projection by Peer Review Team	Recommendation of the Risk Pool Peer Review Team
AJ495	Lakeview Center dba Families First Network	\$ 53,417,374	\$ 950,000	\$ 944,076	\$ 803,248	\$ -
BJ101	Big Bend CBC	\$ 38,660,324	\$ 1,200,000	\$ 1,200,862	\$ 1,647,141	\$ 776,003
QJ2B0	Sarasota Family YMCA dba Safe Children's Coalition	\$ 34,411,445	\$ 3,704,778	\$ 3,704,778	\$ 2,893,096	\$ 1,168,948
QJ3E0	Eckerd Connects (Hillsborough)	\$ 83,052,049	\$ 4,200,000	\$ 4,430,278	\$ 3,712,415	\$ 833,406
QJ511	Eckerd Connects (Pasco-Pinellas)	\$ 75,420,828	\$ 7,400,000	\$ 7,495,327	\$ 7,361,900	\$ 1,592,997
	Total	\$ 284,962,020	\$ 17,454,778	\$ 17,775,321	\$ 16,417,800	\$ 4,371,354

Total Risk Pool Funding Available \$ 8,054,312 Total Available \$ 8,054,312

Difference \$ (9,400,466) Remaining \$ 3,682,958

Adjustments to Projected Deficits by the Peer Review Team included:

- 1 Elimination of any MAS Deficits included within projection
- 2 Update for prior year federal excess earnings from year end reconciliations
- 3 Update for carry forward surplus or deficit from year end reconciliations
- 4 Corrections as necessary to include all funding allocated by DCF.