

Child Welfare Key Indicators Monthly Report

May 2018

Including Updated Data through April 2018



Review of the Child Welfare System through key outcomes, process, qualitative, workload and resource indicators

A Results-Oriented Accountability Report



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



Graph and Table Symbols

Performance Glance

Performance indicators have been added to the titles and table of contents to assist the reader in quickly determining current performance in specific areas.

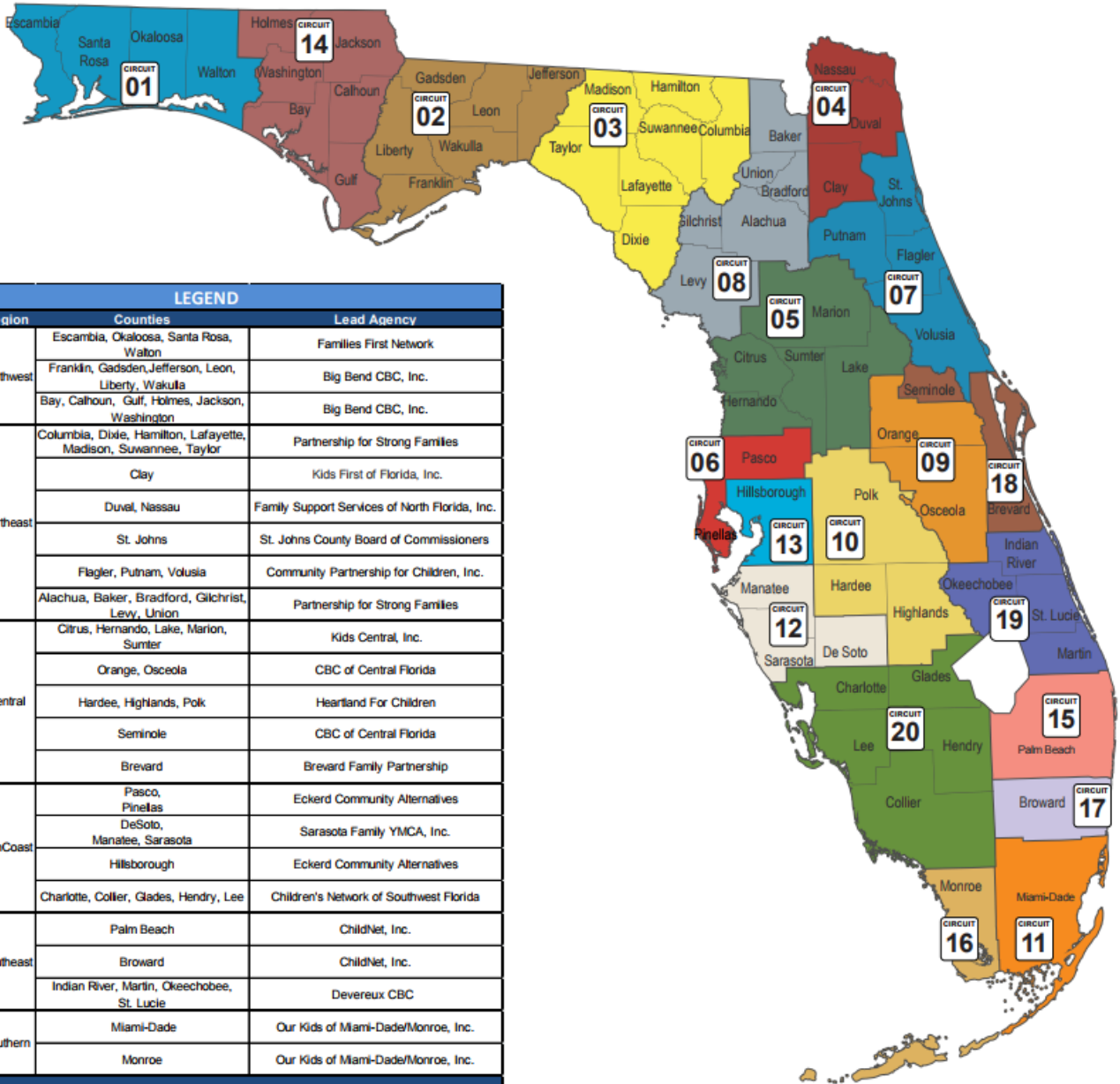
- Green dots before the titles indicate that either statewide/national targets are being met or for those measures where a target is not applicable, the previous 3-month trend is either stable or moving in the right direction.
- Red dots before the titles indicate that either statewide/national targets are not being met or for those measures where a target is not applicable, the previous 3-month trend is moving in the wrong direction.

List of Symbols

-  Monthly
-  Quarterly
-  Annually
-  Length of time (in months) metric has been assigned for analysis
-  National Benchmark is included

DCF Service Structure

Regions, Circuits, Counties, and CBC Lead Agencies



System Overview

Florida's community-based child welfare system is comprised of a partnership between the Department of Children and Families (DCF), other state agencies, the courts, law enforcement agencies, service providers, and local communities.

There are over four million children in Florida of which most fortunately do not come to the attention of the system. For those children who do enter the system, entry begins with reports of allegations of abuse or neglect made to the Florida Abuse Hotline, operated by DCF. The Florida Abuse Hotline receives in excess of 350,000 child-related calls annually. Calls received are screened to determine if the criteria are met to initiate a protective investigation.

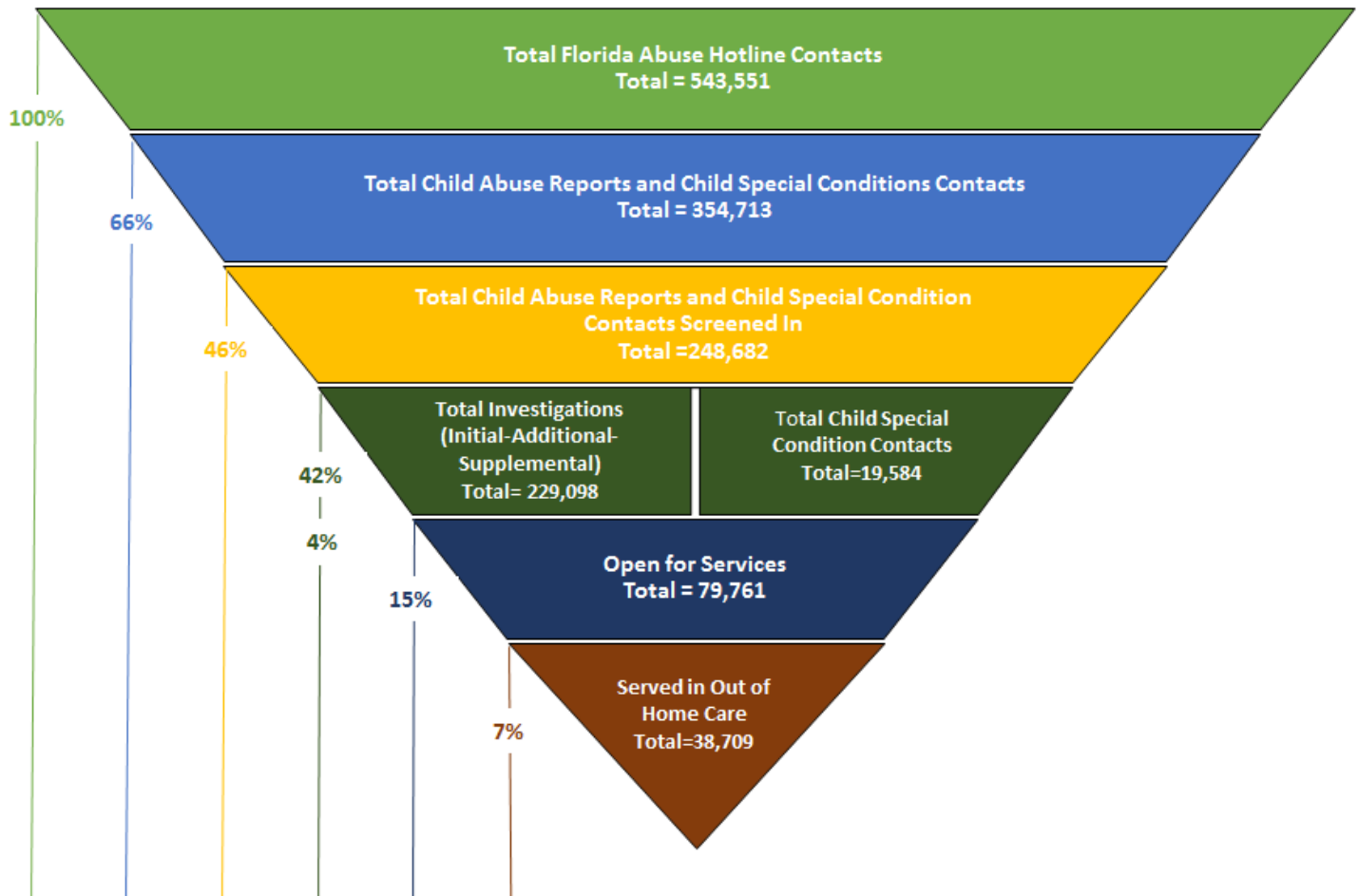
If criteria are met, the report is referred to a local Child Protective Investigations (CPI). Statewide there are over 220,000 protective investigations conducted annually. These investigations are conducted by DCF in 61 counties. In the remaining 6 counties, including Broward, Hillsborough, Manatee, Pasco, Pinellas, and Seminole, county sheriff's offices perform the investigations. Investigators determine the need for post-investigation services, including protecting the child through removal and placement in out-of-home care or through case-managed, in-home services (by court order or non-judicially), or through informal voluntary family support services. For SFY 2016-2017, over 35,000 children were served in out-of-home care.

Florida statute requires that post-investigation services be provided through contracting with community-based care lead agencies (CBCs). There are 17 Community-Based Care (CBC) lead agencies that each provide coverage to specific geographic areas within the 20 Judicial Circuits in Florida. Several lead agencies cover more than one geographic area and areas may include one or multiple counties. In three instances, the CBC lead agency serves two geographic areas under separate contracts, lending to 20 lead agencies displayed within the CBC tables of this report. Although services vary among CBC lead agencies, they have a shared role in participating and ensuring safety, permanency, and well-being for all children in the state.

The monthly Child Welfare Key Indicators Report presents data for the Florida Abuse Hotline, Child Protective Investigations, CBC lead agencies, as well as other key metrics describing the state of the Florida Child Welfare System.

System of Care

Florida Child Protection System Overview 2016-17 SFY



Total Exits from Out of Home Care 15,339

Reunifications	7,437
Adoptions	3,545
Guardianship	3,301
Aging Out	948
Other Exits	108

Data Sources; Florida Abuse Hotline Summary Report and Children and Young Adults Receiving Services by CBC Lead Agency and Type of Service



Federal Child Welfare Indicators

Federal Child Welfare Indicators

Statewide

Quarter 2 SFY 2014-2015 to Quarter 2 SFY 2017-2018

Federal Measure	FY 2017 Q2	FY 2017 Q3	FY 2017 Q4	FY 2018 Q1	FY 2018 Q2	FY 2018 Q3
M01: Rate of abuse per 100,000 days in foster care	10.57	10.54	10.11	9.94	9.92	9.00
M02: % of children with no recurrence of maltreatment within 12 months	91.30	91.50	91.60	91.80	92.10	92.00
M03: % of children exiting to a permanent home w/in 12 months of entering care	43.00	41.90	41.20	39.50	38.90	41.50
M04: % of children exiting to a permanent home w/in 12 months for those in care 12 to 23 months	55.60	53.80	53.60	53.30	54.10	53.70
M05: % of children exiting to a permanent home w/in 12 months for those in care 24+ months	46.10	46.40	44.40	44.20	43.00	44.60
M06: % of children who do not re-enter care w/in 12 months of moving to permanent home	88.70	90.70	87.30	88.10	89.70	89.20
M07: Placement moves per 1,000 days in foster care	4.42	4.39	4.44	4.41	4.35	4.48

Below Standard Standard or Better

Last Updated: 4/13/2018

Source: Federal Child Welfare Indicator Dashboard

<http://www.dcf.state.fl.us/programs/childwelfare/dashboard/federal-indicators.shtml>

***Black Belt projects were conducted on the Rate of Abuse, Re-entry, and Placement Moves Federal Indicators due to these measures not meeting the national target. The projects were completed in conjunction with state child welfare partners and have been routed to the Florida Institute for Child Welfare for research review as outlined in Florida's continuous quality improvement process. An analysis project is also currently underway on the permanency in 12 months Federal Indicator, which dropped below the federal target for two of the last three quarters.

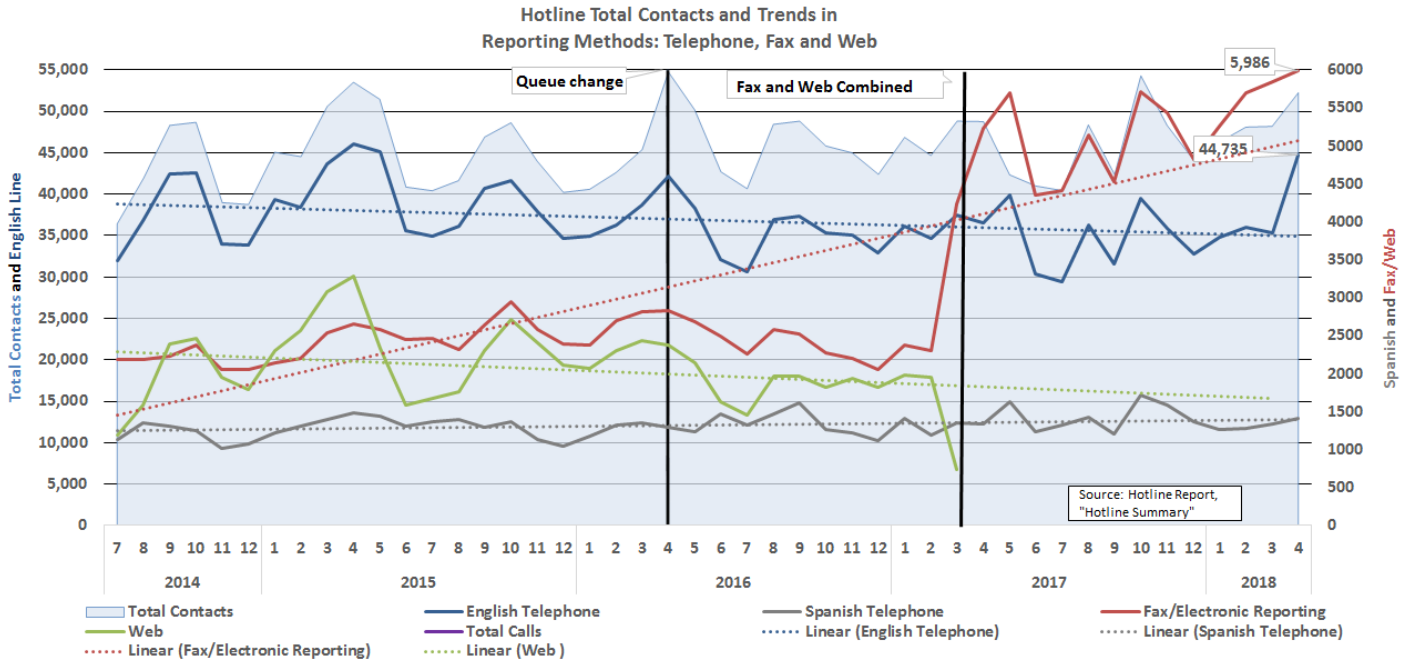


Workload Trends

Reporting Method Trends

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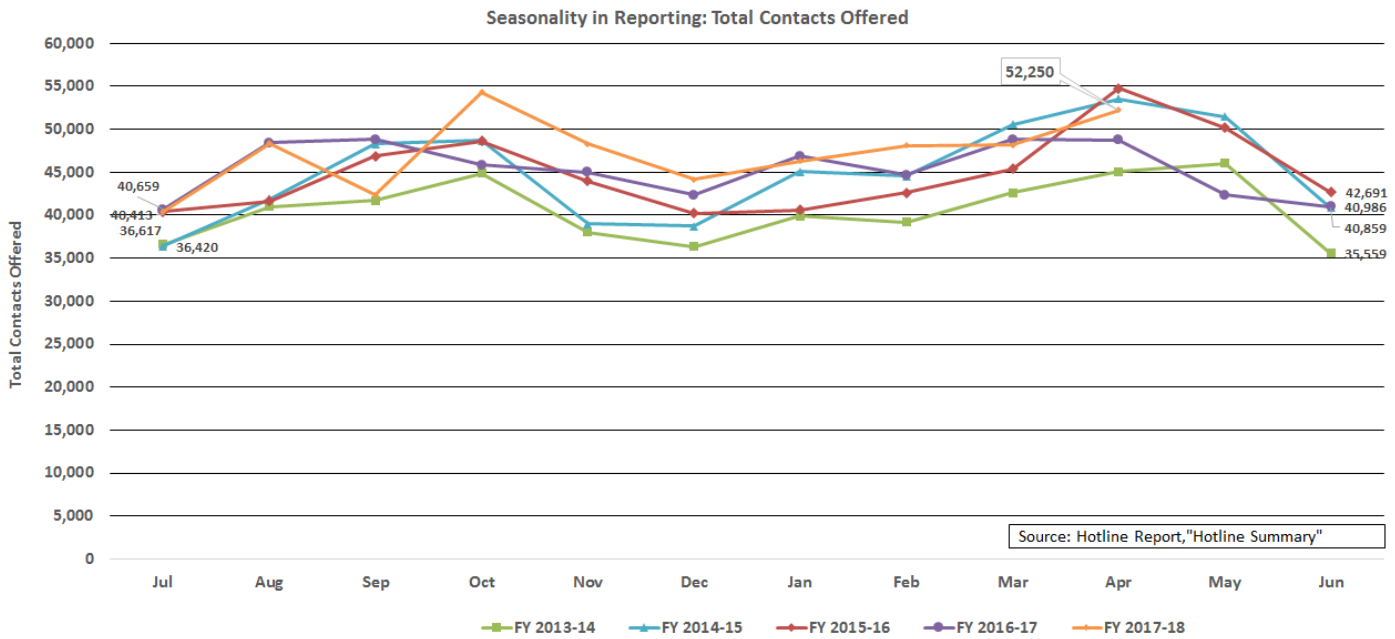
The Florida Abuse Hotline offers a variety of methods for citizens to report concerns about children and vulnerable adults. A modification was made within the system, resulting in the tracking of webs and faxes together. Webs were previously represented by the green line within the graph below, however beginning in March 2017, webs were combined with faxes, now represented by the red line.



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Seasonality of Hotline Workload

There were 52,250 total contacts offered for the month of April. "Contacts Offered" include those abandoned by a caller who called back, so both attempts and completed calls from the same individual may be counted.

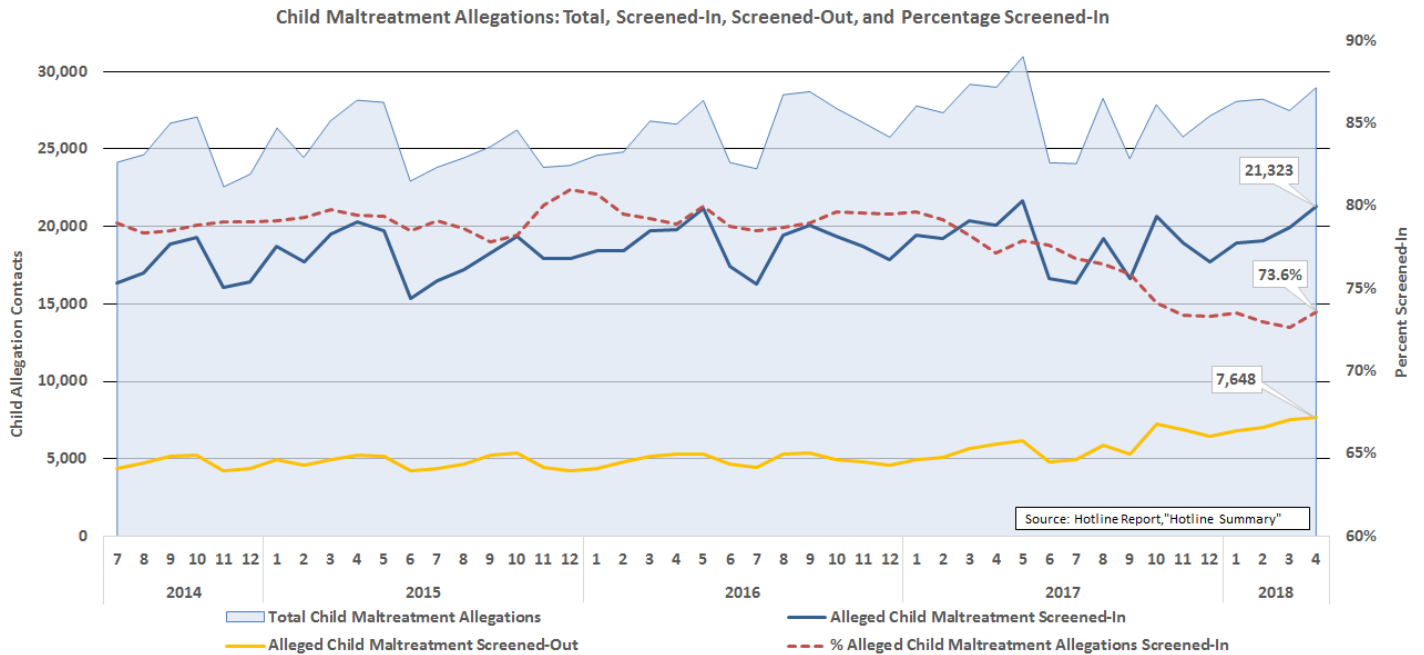


Screening Trends

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Alleged Maltreatment Screening

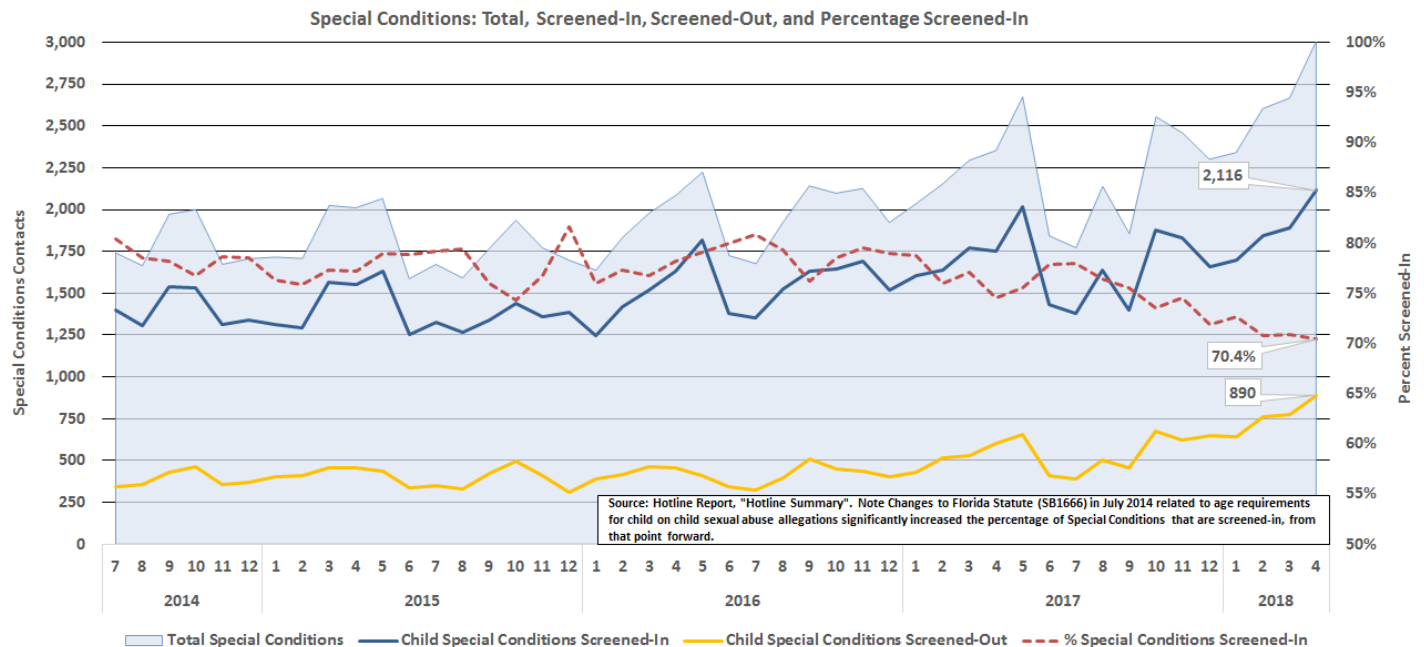
Total child maltreatment allegations for April 2018 was 21,323. In April 2018, 73.6% of child maltreatment allegations reported were screened-in. Since September 2017, there has been a steady decline in the acceptance of screened-in intakes statewide.



Special Conditions Screening

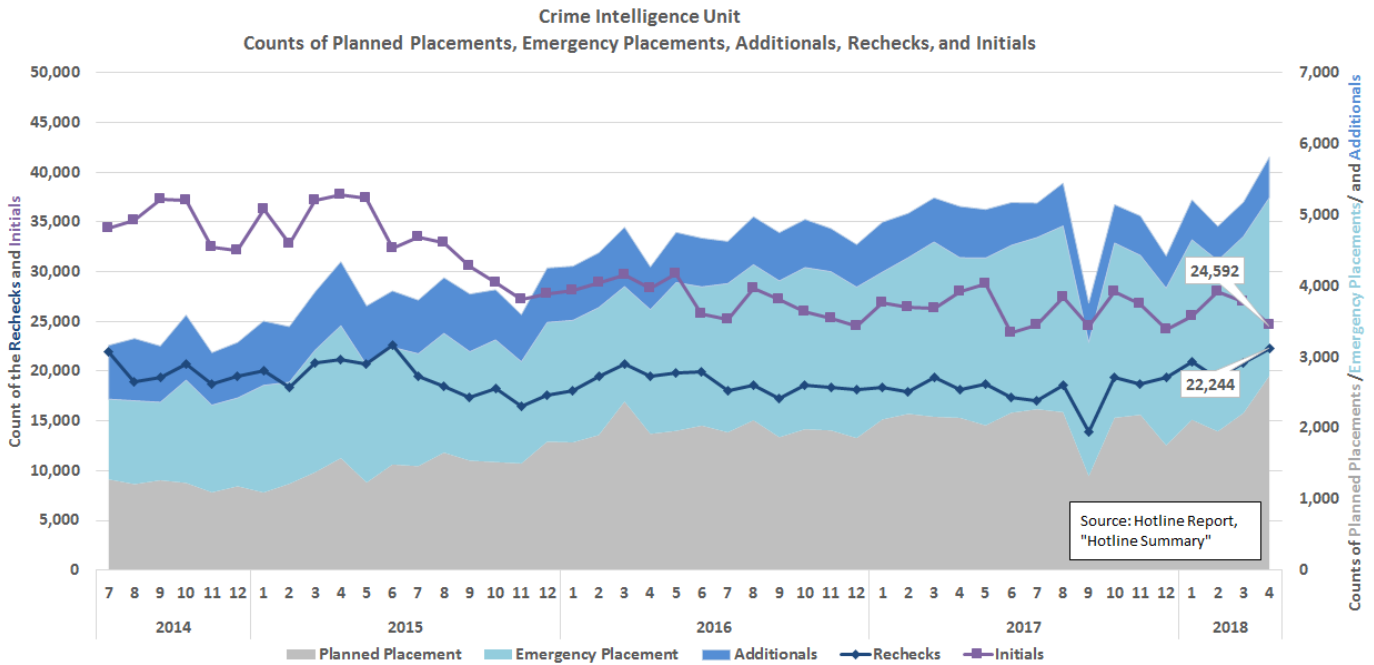
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There were 2,116 screened-in special conditions for April 2018, which is the highest monthly total in the last five years. However, the screen-in percentage for special conditions calls continues to decrease.



Crime Intelligence Unit

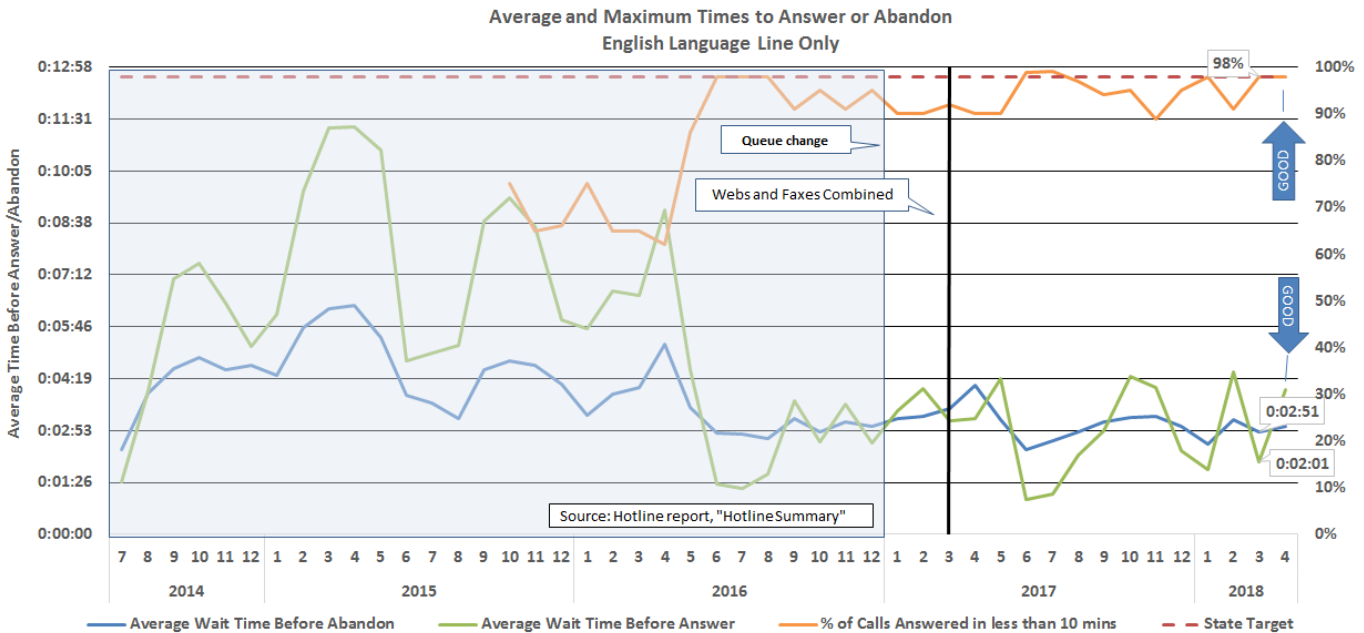
The included chart contains Crime Intelligence Unit counts for planned placements, emergency placements, additional, rechecks, and initials.



Timeliness Trends

● Average and Maximum Times to Answer or Abandon

The average wait time before answer increased in April (2 minutes 51 seconds). 98% of calls were answered in 10 minutes or less, meeting the 98% target.



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● Percent of Calls Abandoned

The percent of calls to the Florida Abuse Hotline English Line that are abandoned before answer increased to 14.2% for April 2018, and the percent of Spanish Line abandoned calls decreased to 21.4%.

Percent of Calls to Hotline Abandoned Before Answer: English and Spanish Language Lines

Source: Hotline Report, "Hotline Summary"

Legend: English Calls Abandoned % (Blue line), Spanish Calls Abandoned % (Red line), Legislative Target: 3% (Green dashed line), 12-Month Moving Average (English) (Dotted blue line).

Year	Month	English Calls Abandoned %	Spanish Calls Abandoned %
2014	7	10	15
2014	8	20	35
2014	9	25	39
2014	10	28	39
2014	11	25	30
2014	12	20	29
2015	1	25	45
2015	2	32	48
2015	3	34	49
2015	4	34	50
2015	5	34	51
2015	6	23	30
2015	7	25	32
2015	8	25	32
2015	9	30	42
2015	10	32	48
2015	11	30	48
2015	12	24	16
2016	1	28	28
2016	2	28	28
2016	3	28	33
2016	4	33	24
2016	5	28	24
2016	6	8	26
2016	7	8	21
2016	8	10	23
2016	9	15	23
2016	10	12	23
2016	11	14	20
2016	12	13	23
2017	1	13	18
2017	2	13	23
2017	3	13	21
2017	4	13	18
2017	5	13	24
2017	6	5	18
2017	7	6	18
2017	8	10	22
2017	9	15	21
2017	10	15	21
2017	11	14	18
2017	12	8	17
2018	1	15	24
2018	2	9	18
2018	3	15	18
2018	4	14.2	21.4

● Average Handling Time Trend Stratification

The Average Handling Time (AHT) of a counselor includes talk time (ACD) and after call work (ACW). Average talk time maintained at just above the 12-minute level while ACW continued below the 22-minute level.

Average Handling Time Stratified by Average Talk Time and Average After-Call Work Time

Source: Hotline Report, "Hotline Summary"

Legend: Average After-Call Work (ACW) (Red), Average Talk Time (Green), Average Hold Time (Blue).

AHT Target Range: 34-37 minutes

Year	Month	ACW (min)	AHT (min)
2014	1	26:12	12:47
2014	2	27:02	13:03
2014	3	27:45	12:58
2014	4	29:09	12:55
2014	5	29:31	13:08
2014	6	26:44	12:47
2014	7	26:34	12:19
2014	8	28:29	3:03
2014	9	27:59	13:12
2014	10	29:25	13:10
2014	11	30:20	13:11
2014	12	30:29	13:11
2015	1	30:12	13:55
2015	2	31:41	13:59
2015	3	31:55	14:19
2015	4	31:55	13:58
2015	5	27:47	12:17
2015	6	22:09	10:12
2015	7	22:26	11:19
2015	8	24:27	12:00
2015	9	24:23	12:09
2015	10	21:46	10:48
2015	11	25:20	11:31
2015	12	24:36	11:14
2016	1	25:12	11:43
2016	2	24:54	11:49
2016	3	23:24	11:15
2016	4	24:51	12:09
2016	5	23:17	11:36
2016	6	22:56	11:35
2016	7	21:20	11:16
2016	8	21:26	11:47
2016	9	21:56	11:18
2016	10	22:09	12:05
2016	11	21:18	11:33
2016	12	21:13	11:30
2017	1	21:28	11:52
2017	2	20:55	11:42
2017	3	21:28	11:47
2017	4	21:14	11:50
2017	5	21:29	12:10
2017	6	21:06	11:50
2017	7	20:22	11:48
2017	8	21:09	12:07
2017	9	21:11	12:11
2017	10	21:13	12:06
2017	11	20:28	11:49
2017	12	22:56	12:06
2018	1	21:41	12:07
2018	2	21:03	12:01
2018	3	20:50	12:28
2018	4	21:15	12:36

Office of Child Welfare-Performance and Quality Improvement

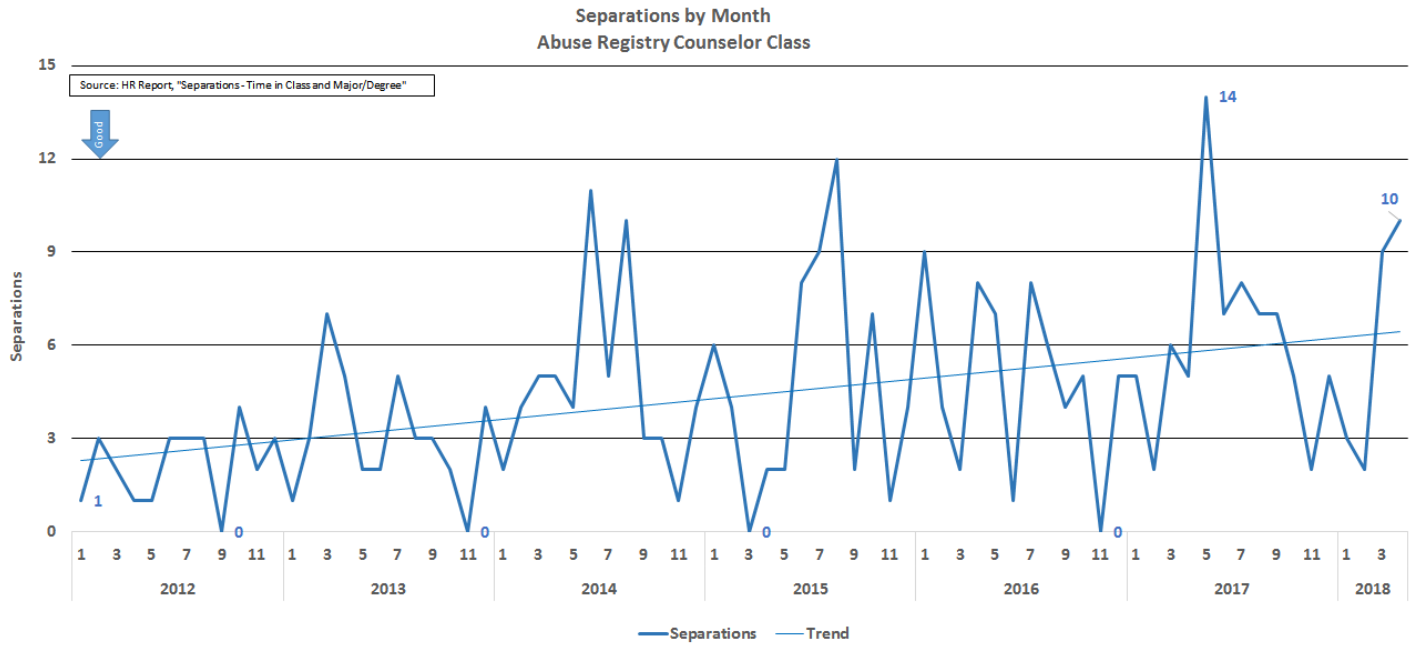
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Hotline Counselor Workforce

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Monthly Separations for Abuse Counselors

Abuse Registry Counselor separations remained high for a second consecutive month. It should be noted that the pattern multiple months of increased separations is not necessarily uncommon.



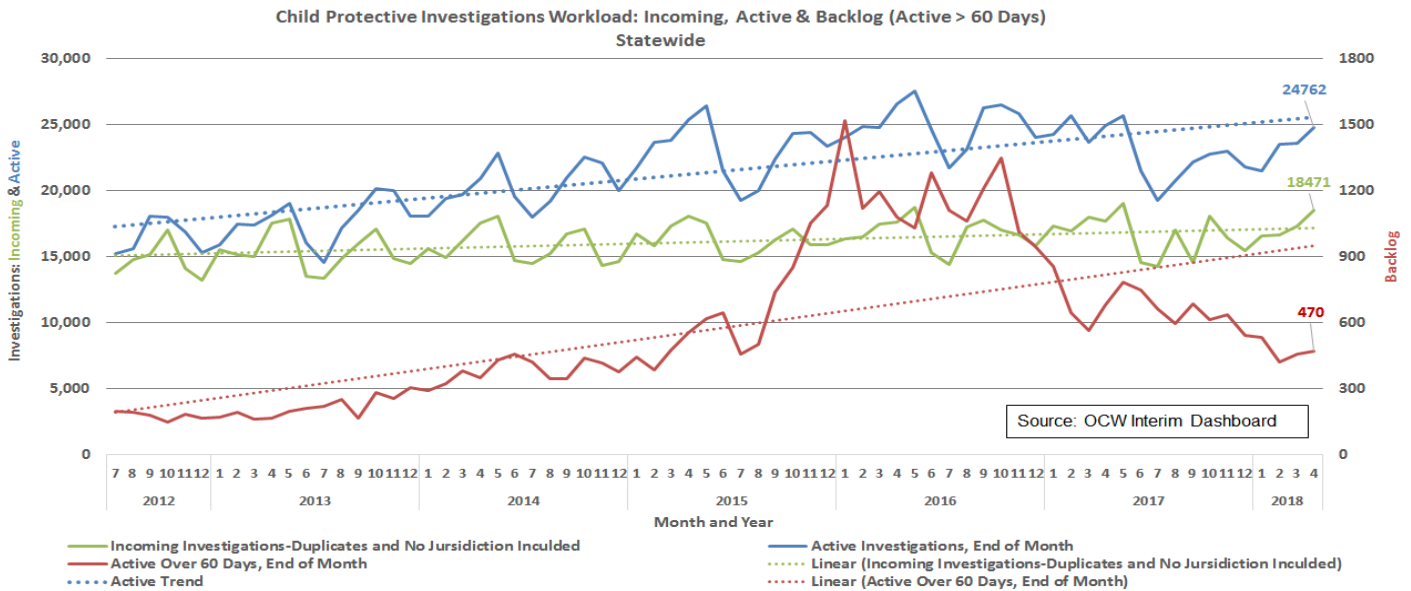
Child Protective Investigators

Workload Trends

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Investigative Workload: Incoming, Active, and Backlog Investigations

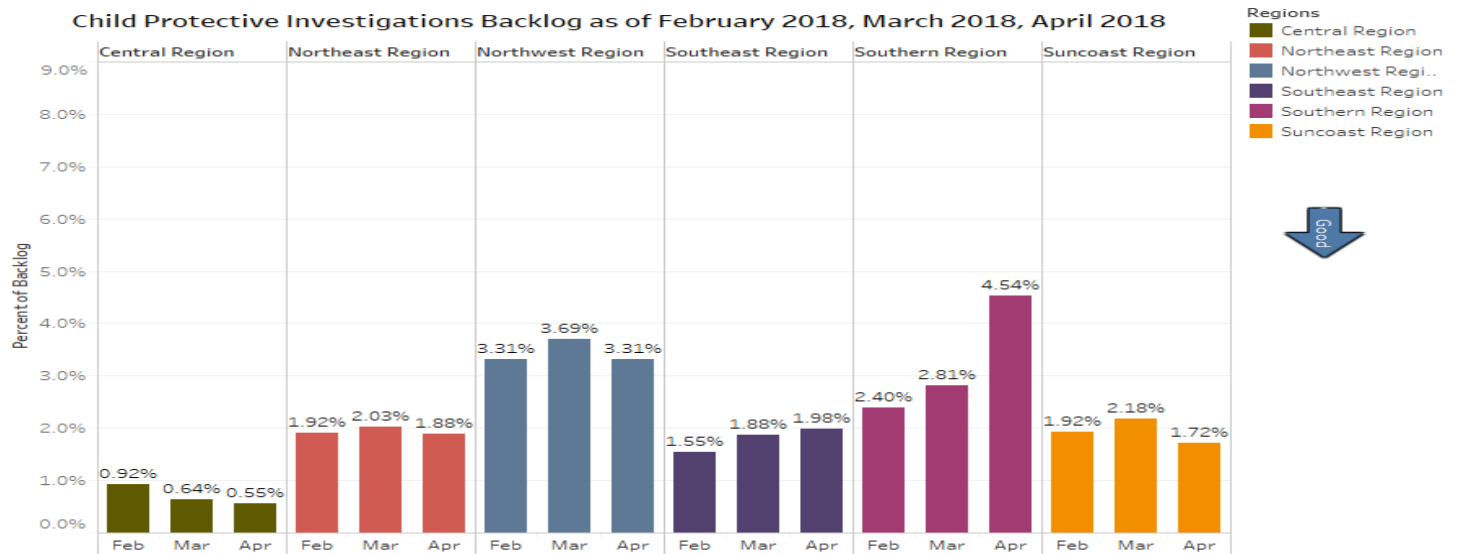
There was an expected seasonal increase in the number of incoming investigations for April. Even with the seasonal increase, April's total number of active investigations as of the last day of the month of 24,762 was slightly lower than last year's total of 24,929. Total investigations in backlog increased to 470 for April from March's total of 457.



Investigative Workload: Stratified by Region

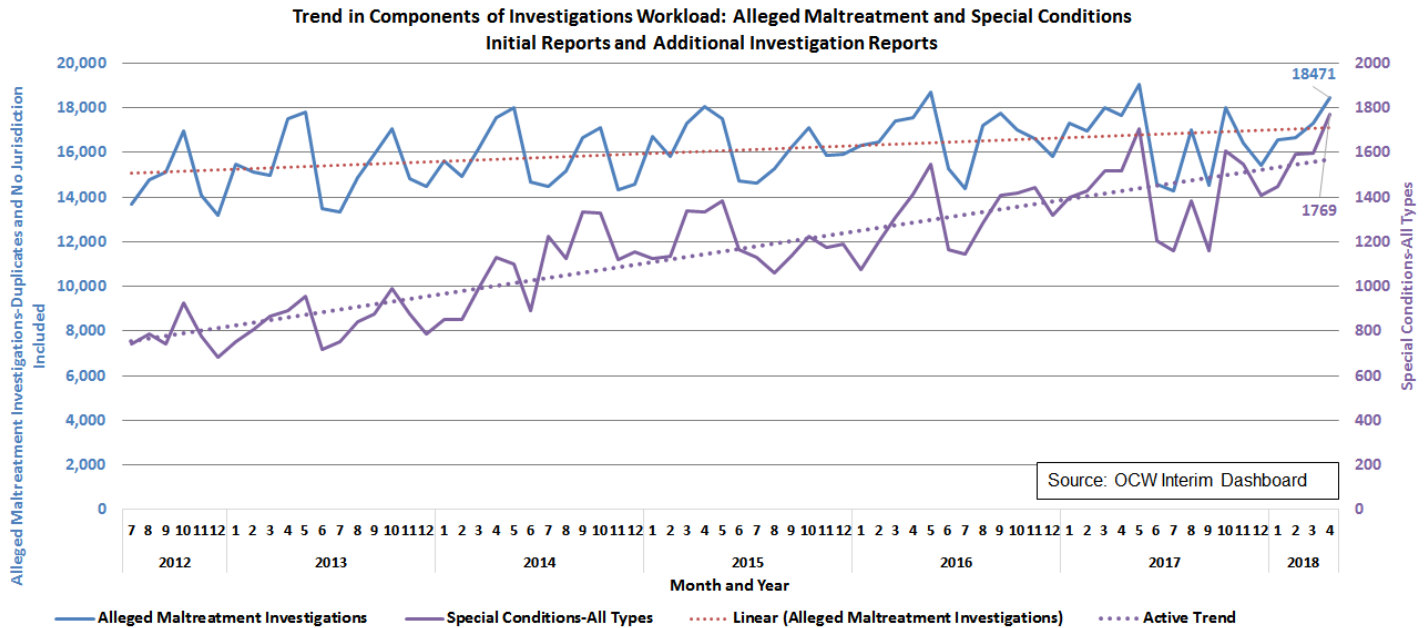
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Five out of the six DCF regions experienced an increase in backlog from February 2018 to March 2018. The Central Region is the only area that has trended downward for a three-month period. The Southern Region experienced a noticeable increase during April 2018.



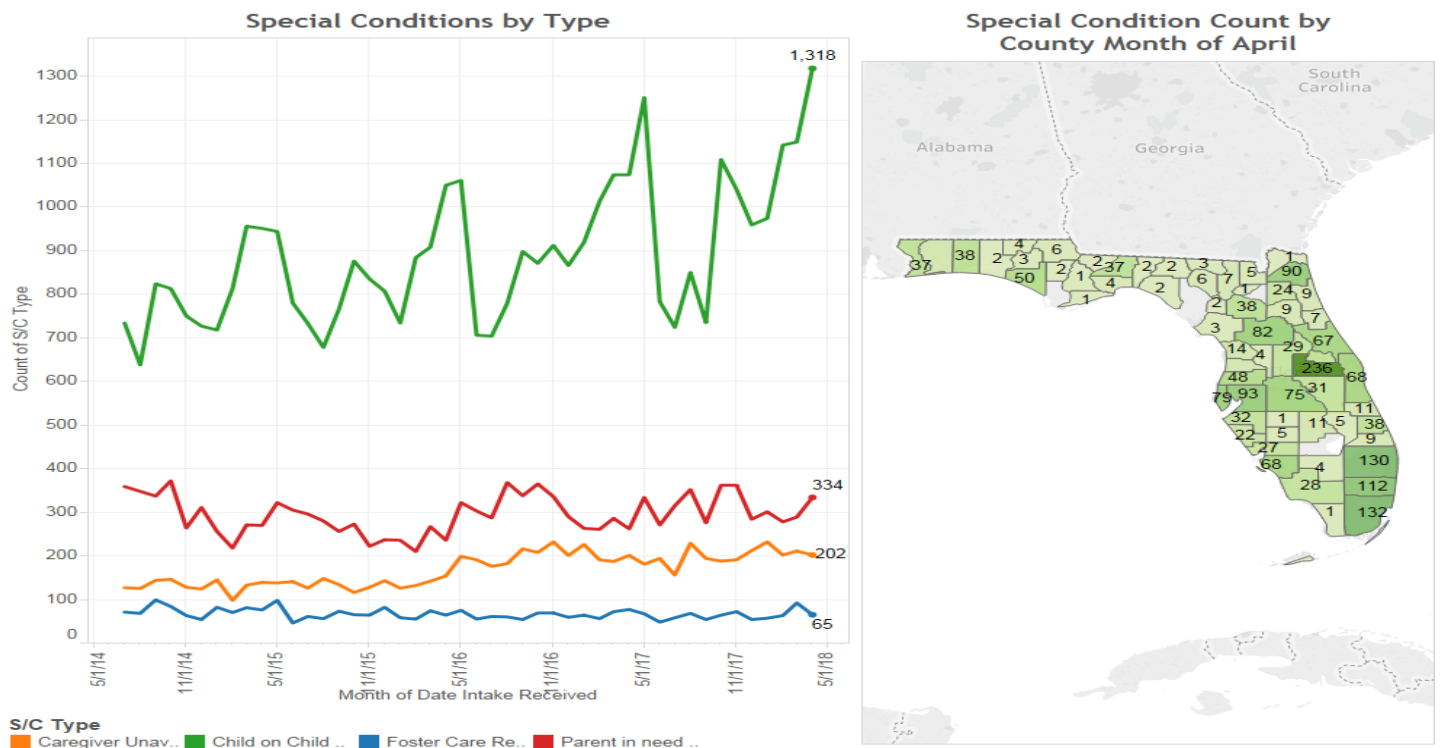
Maltreatment Investigations and Special Conditions Referrals

Both Alleged Maltreatment Investigations and Special Conditions Referrals hit all-time highs for April at 18,471 and 1,769 respectively. This represents a 4.4% increase in Alleged Maltreatment Investigations and a 16.4% increase in Special Conditions Referrals over April of last year.



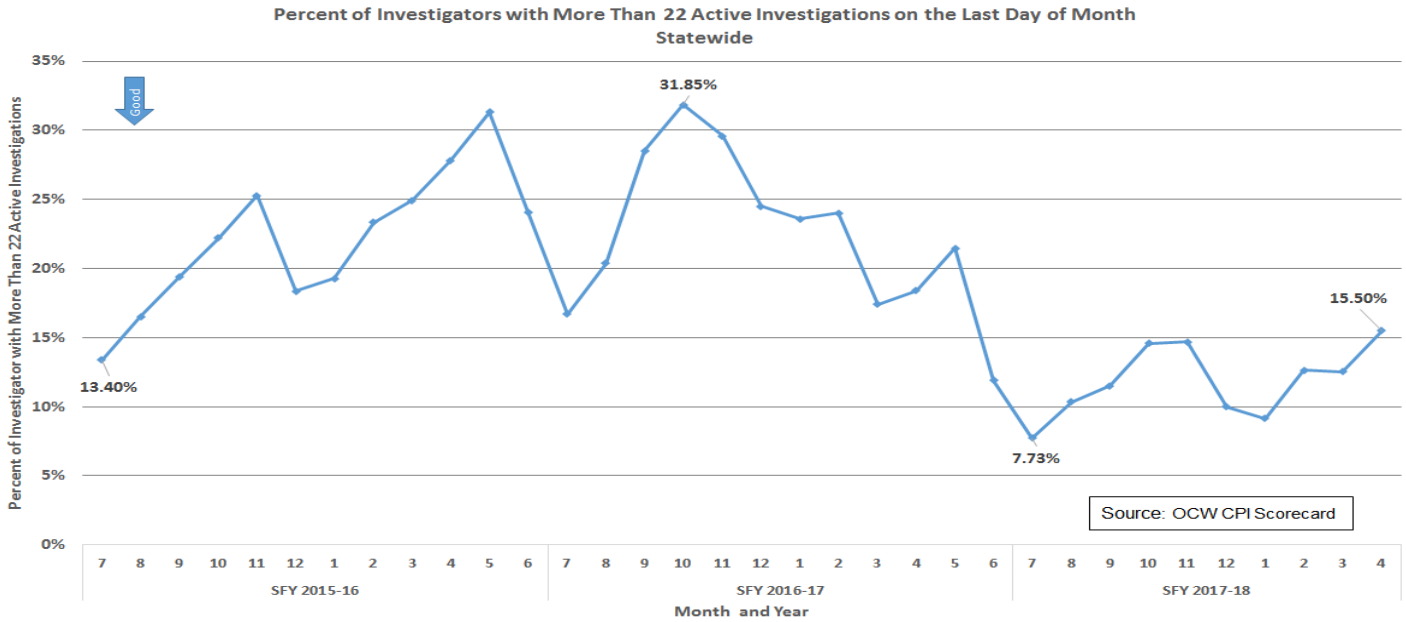
Special Conditions: Stratified by Type and by County

As observed in the data, the increasing trend in special conditions is largely due to the increase in child-on-child referrals. All other special condition types have remained fairly flat.



Statewide: More Than 22 Active Investigations

The percentage of DCF investigators that were carrying 22+ active investigations as of the last day of the month for April increased to 15.5% from March's percentage of 12.5%. Even with the increase, the April 2018 percentage is still lower than April 2017 percentage of 18.4%.



Stratification More Than 22 Active investigations by DCF Circuit and Sheriff's Office

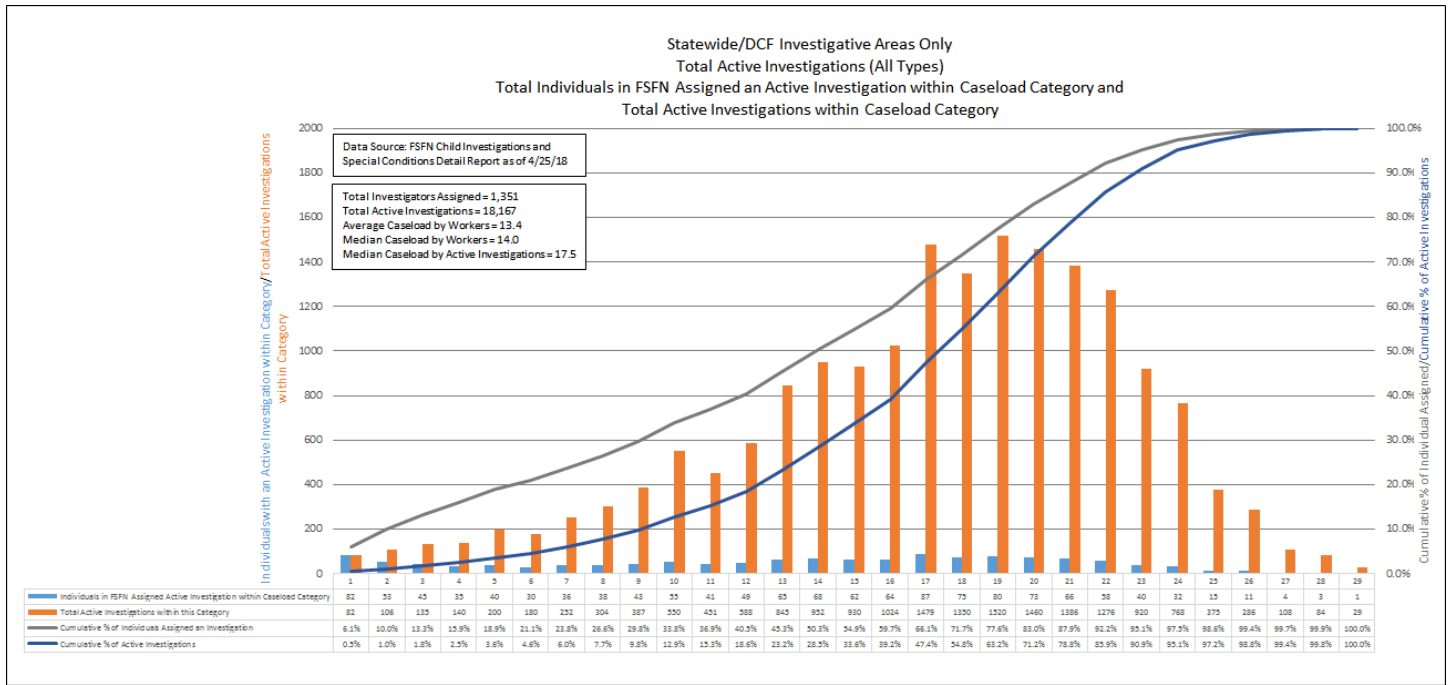
Note that Circuits 1, 5, and 18 (Brevard) have all experienced three consecutive months with an increase in the percentage of investigators carrying 22+ investigations.

Percentage of CPIs with 22+ Active Investigations as of the Last Day of the Month by SFY													
No Established Target													
Area	2015-16	2016-17	2017-18										
			7	8	9	10	11	12	1	2	3	4	5
Circuit 01	22.25%	30.48%	18.10%	18.80%	19.66%	16.51%	15.53%	10.09%	12.50%	9.17%	14.68%	26.67%	
Circuit 02	29.35%	25.96%	10.91%	9.26%	3.92%	4.84%	1.79%	9.09%	1.82%	7.55%	4.00%	8.00%	
Circuit 03	30.43%	18.97%	9.09%	8.57%	6.06%	9.68%	14.29%	3.57%	3.70%	0.00%	0.00%	2.94%	
Circuit 04	16.88%	10.70%	2.26%	3.15%	7.63%	16.91%	10.24%	4.84%	7.14%	10.40%	9.30%	9.56%	
Circuit 05	23.10%	31.74%	4.73%	2.99%	4.79%	11.64%	6.94%	2.00%	1.39%	4.20%	6.57%	12.40%	
Pasco SO	33.81%	29.86%	20.41%	24.64%	23.94%	30.51%	33.90%	31.67%	34.55%	43.40%	50.94%	50.88%	
Pinellas SO	3.09%	0.66%	0.00%	0.00%	0.00%	2.38%	1.30%	1.14%	0.00%	1.05%	3.37%	5.88%	
Circuit 07	32.51%	13.96%	3.19%	5.38%	13.83%	5.88%	5.83%	5.00%	2.00%	5.21%	0.00%	5.22%	
Circuit 08	27.62%	12.73%	3.64%	4.00%	11.32%	9.62%	9.09%	5.08%	10.71%	10.91%	6.78%	13.46%	
Circuit 09	19.80%	20.58%	2.79%	6.55%	9.20%	17.05%	15.25%	2.96%	0.58%	4.17%	0.60%	0.00%	
Circuit 10	26.07%	22.21%	1.01%	3.19%	7.45%	12.12%	2.11%	1.09%	4.17%	5.88%	5.05%	5.43%	
Circuit 11	15.59%	25.82%	2.65%	7.91%	11.03%	13.67%	15.67%	10.00%	11.89%	15.49%	12.24%	19.58%	
Circuit 12 DCF-Desoto-Sarasota	39.61%	25.00%	13.95%	19.15%	7.69%	21.95%	25.00%	18.75%	13.89%	9.52%	8.89%	2.63%	
Circuit 12 Manatee SO	13.73%	8.92%	0.00%	0.00%	2.70%	0.00%	0.00%	0.00%	0.00%	5.13%	4.55%	2.38%	
Hillsborough SO	34.13%	31.48%	19.81%	26.88%	28.71%	24.32%	37.11%	41.94%	34.91%	32.71%	41.84%	39.05%	
Circuit 14	23.90%	25.98%	15.00%	23.81%	26.83%	18.18%	20.00%	7.89%	4.55%	27.66%	27.08%	35.71%	
Circuit 15	7.65%	16.97%	0.98%	7.37%	5.94%	22.00%	19.42%	7.00%	14.58%	28.89%	24.73%	33.68%	
Circuit 16	7.14%	0.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	
Circuit 17	45.17%	47.25%	29.41%	28.71%	29.17%	46.07%	46.07%	47.31%	38.61%	44.44%	48.94%	53.76%	
Circuit 18-DCF Brevard	20.64%	30.35%	10.53%	8.33%	6.90%	2.90%	1.45%	1.61%	0.00%	1.41%	1.54%	3.23%	
Circuit 18-Seminole SO	2.47%	3.03%	0.00%	0.00%	0.00%	0.00%	2.70%	2.86%	0.00%	0.00%	0.00%	2.94%	
Circuit 19	10.48%	17.34%	8.51%	16.00%	9.09%	13.21%	13.21%	10.53%	5.08%	15.79%	14.29%	10.91%	
Circuit 20	22.19%	23.88%	10.42%	10.62%	10.58%	5.83%	19.27%	3.45%	0.00%	1.68%	0.78%	0.00%	
Statewide	22.18%	22.24%	7.73%	10.35%	11.51%	14.60%	14.68%	9.98%	9.14%	12.65%	12.52%	15.50%	

Data Source: OCW CPI Scorecard Dashboard

Active Investigations by Cohort

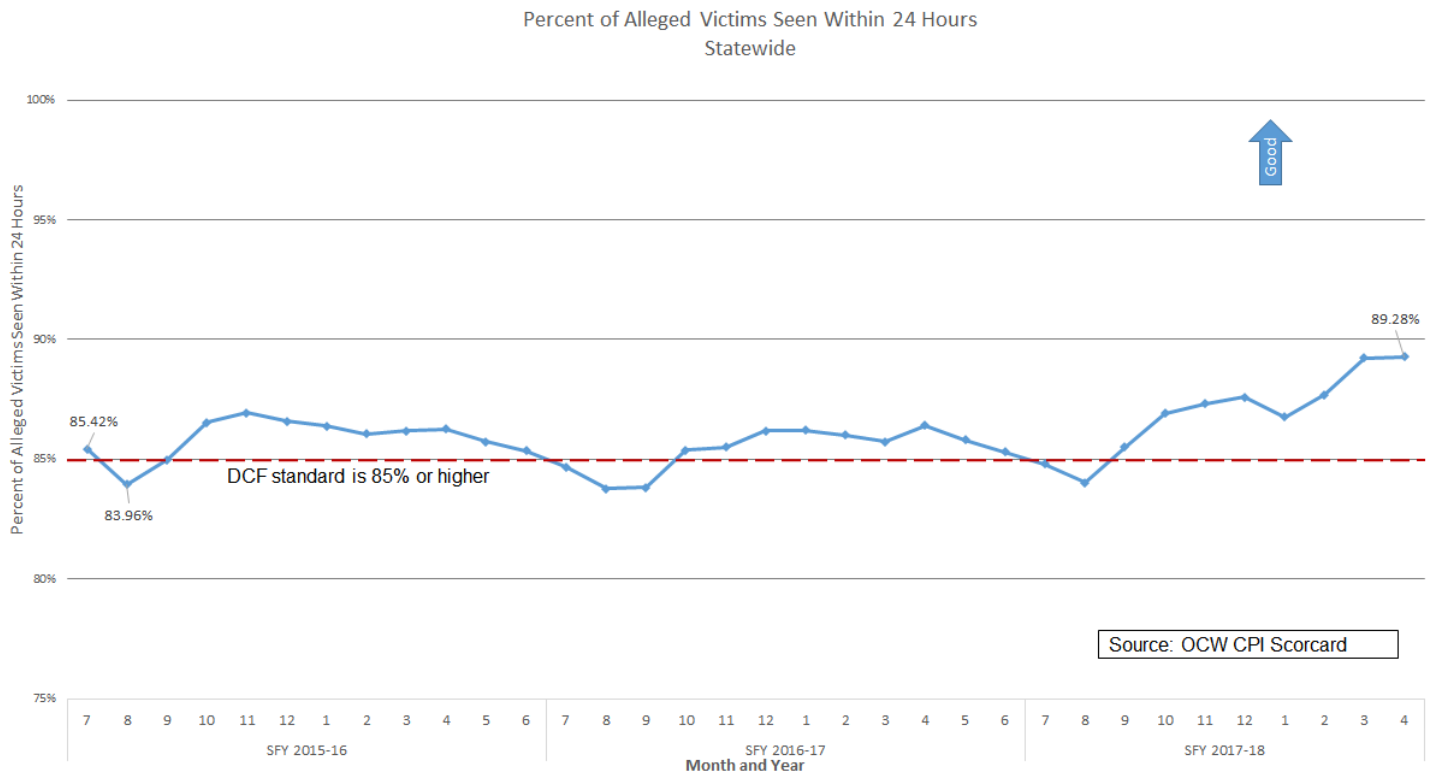
Department-wide efforts to ensure that no DCF CPI is carrying a case load greater than 26 cases have been extremely successful. As of April 25, 2018, only 19 DCF CPIs were carrying 26 or more active investigations (all types).



Timeliness Trends

Statewide: Alleged Child Victims Seen Within 24 Hours

The statewide percent of alleged victims seen within 24 hours remained stable at 89.3% for April 2018.



Stratification Alleged Victims Seen Within 24 Hours by DCF Circuit and Sheriff’s Office

Note that Circuit 4, Circuit 8, Circuit 11 and Circuit 12 (Desoto-Sarasota) have been below the DCF standard for more than three consecutive months.

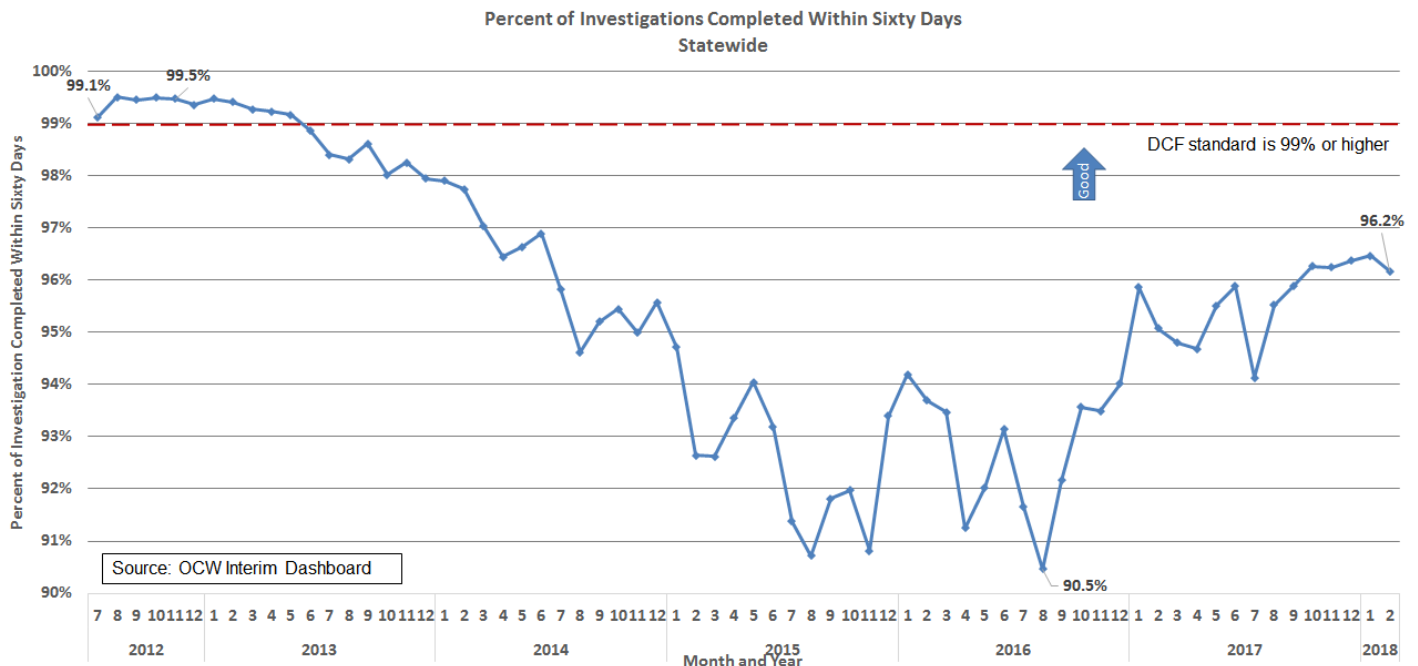
Percent of Children Seen in 24 Hours by SFY													
DCF Standard is 85% or Higher													
Area	2015-16	2016-17	7	8	9	10	11	12	1	2	3	4	5
DCF-Circuit 01	84.91%	81.75%	78.98%	76.59%	82.11%	84.74%	87.73%	84.27%	81.63%	80.98%	86.56%	78.96%	
DCF-Circuit 02	79.28%	75.90%	81.23%	80.76%	80.84%	87.91%	84.94%	87.16%	89.02%	79.84%	87.40%	87.31%	
DCF-Circuit 03	71.09%	82.15%	80.00%	83.45%	90.76%	86.93%	84.81%	87.63%	86.35%	84.62%	85.68%	91.10%	
DCF-Circuit 04	85.76%	86.21%	84.91%	84.33%	83.64%	85.43%	83.91%	85.62%	83.88%	84.85%	84.69%	84.75%	
DCF-Circuit 05	89.47%	84.89%	86.00%	84.63%	85.29%	87.39%	87.49%	88.34%	86.68%	88.60%	94.29%	93.84%	
SO-Pasco Circuit 06	84.90%	85.29%	88.10%	83.64%	85.49%	88.82%	87.90%	89.56%	89.90%	90.40%	90.50%	90.35%	
SO-Pinellas Circuit 06	92.25%	92.73%	90.91%	91.44%	89.24%	93.13%	91.45%	91.45%	90.62%	90.70%	92.03%	93.97%	
DCF-Circuit 07	84.59%	84.71%	82.59%	86.28%	84.01%	87.79%	86.06%	87.55%	87.61%	87.48%	89.67%	89.18%	
DCF-Circuit 08	74.82%	78.24%	75.62%	80.35%	80.82%	81.56%	82.27%	79.74%	76.04%	83.54%	79.80%	82.24%	
DCF-Circuit 09	86.10%	84.35%	83.79%	78.24%	82.22%	83.33%	85.35%	86.88%	85.79%	88.26%	88.54%	92.83%	
DCF-Circuit 10	89.03%	89.16%	89.10%	88.96%	90.31%	91.86%	92.66%	93.73%	91.00%	91.95%	94.12%	95.26%	
DCF-Circuit 11	84.41%	80.25%	80.56%	78.18%	82.74%	82.36%	84.45%	83.37%	83.88%	83.71%	82.39%	83.64%	
DCF-Circuit 12 (Desoto-Sarasota)	76.78%	81.57%	79.26%	73.32%	72.01%	76.64%	69.62%	72.73%	74.41%	77.67%	77.26%	81.26%	
SO-Manatee Circuit 12	75.61%	81.40%	92.80%	92.06%	93.76%	90.77%	90.07%	92.28%	91.74%	97.11%	95.09%	92.84%	
SO-Hillsborough Circuit 13	86.77%	88.69%	90.67%	89.43%	90.20%	91.31%	90.59%	91.11%	89.78%	88.39%	92.30%	91.15%	
DCF-Circuit 14	81.15%	82.21%	78.07%	78.81%	82.76%	84.46%	85.39%	83.33%	84.25%	87.90%	86.38%	85.31%	
DCF-Circuit 15	91.44%	89.39%	88.31%	89.74%	88.48%	91.22%	91.35%	89.25%	88.30%	91.63%	90.43%	90.02%	
DCF-Circuit 16	84.86%	80.58%	86.67%	93.10%	91.43%	89.80%	88.24%	92.65%	89.09%	93.33%	89.53%	93.75%	
SO-Broward Circuit 17	85.39%	83.55%	84.95%	83.81%	87.07%	87.94%	88.08%	89.70%	87.23%	88.75%	88.82%	88.35%	
DCF-Circuit 18 (Brevard Only)	88.58%	87.00%	83.72%	85.46%	86.85%	87.20%	91.04%	91.50%	89.94%	86.50%	91.49%	93.78%	
SO-Seminole Circuit 18	88.08%	86.14%	86.34%	88.84%	91.40%	86.62%	91.20%	89.85%	88.31%	92.88%	93.28%	90.61%	
DCF-Circuit 19	90.76%	91.35%	91.47%	90.06%	90.30%	91.38%	92.40%	88.92%	91.99%	92.27%	94.72%	92.54%	
DCF-Circuit 20	81.75%	86.28%	82.49%	81.97%	82.53%	83.52%	82.24%	87.16%	87.51%	87.97%	89.81%	88.06%	
Statewide	85.88%	85.44%	84.80%	84.02%	85.50%	86.92%	87.31%	87.60%	86.76%	87.69%	89.24%	89.28%	



Data Source: CPI Scorecard Dashboard

Statewide: Child Investigations Completed Within 60 Days

The state continues to struggle with this measure with 96.2% of investigations being completed within 60 days for February 2018 incoming investigations. This was the 57th consecutive month where the state failed to reach the target of 99.0%.



Source: OCW Interim Dashboard

Stratification Child Investigations Completed Within 60 Days by DCF Circuit and Sheriff's Office

M

Only 4 of the 23 investigative areas met the 99.0% standard for completing investigations within 60-days.

Percent of Investigations Completed in 60 Days														
DCF Standard is 99% or Higher														
Area	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18								
						7	8	9	10	11	12	1	2	3
DCF-Circuit 01	99.5%	98.9%	98.1%	86.5%	84.3%	87.5%	91.0%	86.9%	85.4%	86.3%	85.1%	85.2%	84.8%	
DCF-Circuit 02	98.7%	94.1%	59.4%	55.3%	81.3%	93.8%	95.2%	95.0%	92.9%	91.2%	92.5%	96.2%	94.0%	
DCF-Circuit 03	99.7%	97.8%	83.0%	78.5%	90.1%	86.2%	81.8%	90.8%	90.9%	98.0%	93.6%	97.5%	97.5%	
DCF-Circuit 04	99.8%	99.4%	97.0%	95.8%	96.9%	96.0%	95.5%	95.0%	96.3%	93.6%	95.2%	96.9%	96.0%	
DCF-Circuit 05	99.7%	98.5%	93.3%	96.2%	90.7%	93.9%	94.6%	95.7%	96.9%	97.8%	97.5%	97.8%	98.3%	
SO-Pasco Circuit 06	99.2%	99.2%	97.0%	97.1%	98.1%	98.5%	98.6%	98.6%	97.6%	99.8%	98.8%	99.0%	98.1%	
SO-Pinellas Circuit 06	99.7%	99.7%	99.1%	99.3%	99.5%	98.8%	99.6%	99.3%	99.3%	99.9%	99.8%	100.0%	100.0%	
DCF-Circuit 07	99.8%	98.9%	82.7%	78.0%	94.2%	97.1%	94.8%	95.7%	95.2%	95.4%	95.3%	95.7%	96.1%	
DCF-Circuit 08	99.5%	98.1%	85.7%	86.3%	93.2%	91.2%	90.9%	93.0%	96.5%	94.4%	99.4%	96.0%	97.2%	
DCF-Circuit 09	99.7%	97.7%	94.9%	95.2%	93.6%	93.6%	95.0%	98.4%	97.7%	97.7%	98.4%	98.8%	98.4%	
DCF-Circuit 10	99.4%	98.1%	95.9%	95.4%	96.5%	96.9%	96.8%	98.4%	98.3%	98.9%	98.5%	98.5%	98.3%	
DCF-Circuit 11	98.6%	91.2%	96.6%	92.6%	94.5%	89.5%	95.1%	96.1%	96.3%	95.5%	96.7%	95.4%	92.5%	
DCF-Circuit 12 (Desoto-Sarasota)	98.7%	95.6%	96.0%	89.5%	85.8%	72.1%	93.4%	94.7%	93.7%	98.3%	93.9%	87.2%	95.6%	
SO-Manatee Circuit 12	98.8%	99.1%	94.2%	91.4%	96.1%	95.0%	98.7%	99.3%	99.1%	98.1%	97.7%	99.3%	99.4%	
SO-Hillsborough Circuit 13	98.6%	98.9%	98.6%	97.7%	98.8%	99.3%	99.3%	99.0%	98.9%	98.9%	99.3%	99.3%	99.3%	
DCF-Circuit 14	98.4%	90.5%	87.3%	73.1%	81.7%	84.4%	84.7%	86.1%	89.3%	84.2%	83.0%	83.2%	81.2%	
DCF-Circuit 15	99.7%	99.3%	98.5%	96.8%	92.4%	92.8%	92.2%	90.4%	94.3%	94.5%	94.1%	93.6%	96.2%	
DCF-Circuit 16	97.8%	94.7%	97.6%	79.4%	97.7%	84.8%	91.9%	100.0%	100.0%	97.9%	100.0%	100.0%	100.0%	
SO-Broward Circuit 17	99.4%	97.9%	99.0%	99.3%	99.0%	99.0%	99.5%	98.9%	98.7%	99.7%	99.1%	99.0%	98.9%	
DCF-Circuit 18 (Brevard Only)	99.7%	97.3%	89.1%	90.0%	89.3%	95.4%	97.0%	97.9%	98.0%	97.1%	97.4%	99.4%	98.4%	
SO-Seminole Circuit 18	97.2%	94.0%	91.1%	93.9%	96.1%	97.8%	98.5%	99.3%	98.0%	96.1%	97.7%	97.6%	96.1%	
DCF-Circuit 19	99.8%	99.4%	97.4%	96.1%	94.7%	94.4%	99.1%	99.5%	98.8%	98.1%	96.2%	95.4%	93.4%	
DCF-Circuit 20	99.0%	98.6%	98.5%	96.9%	97.4%	92.4%	97.9%	98.0%	97.4%	98.4%	98.4%	98.7%	97.6%	
Statewide	99.3%	97.7%	94.3%	92.3%	94.0%	94.1%	95.5%	95.9%	96.3%	96.2%	96.4%	96.5%	96.2%	

Good

Data Source: OCW Interim Dashboard

Safety Determinations and Services Provided

M

These Tableau visualizations are for investigations closed during April 2018.

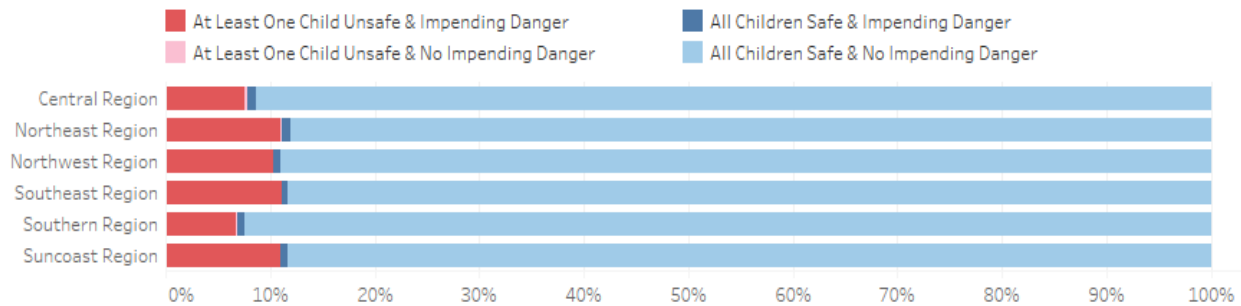
Impending Danger Threats and Safety Determination

This visualization indicates that some children have been determined "unsafe," yet have no impending danger (pink), while others are determined "safe," yet there is impending danger (dark blue).

Impending Danger Threats and Safety Determination by Region

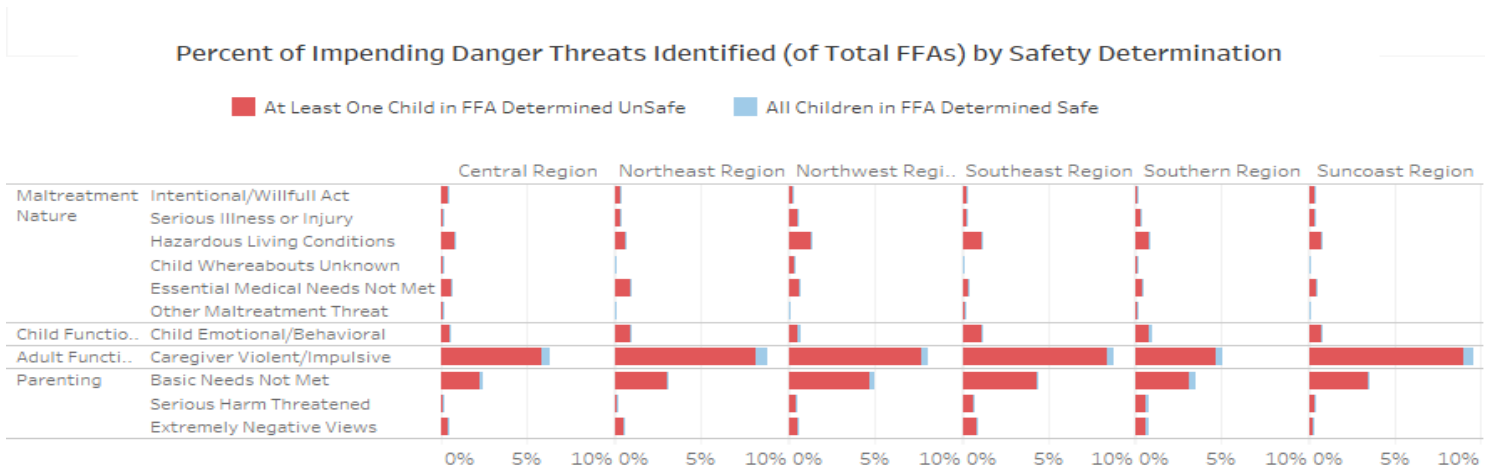
for Investigations Closed During April 2018

Percent of FFAs - Investigations by Impending Danger Threats and Safety Determination



Impending Danger Threats Identified by Safety Determination

This Tableau visualization indicates the percentage of the identified Impending Danger Threats for both safe and unsafe children, by region.

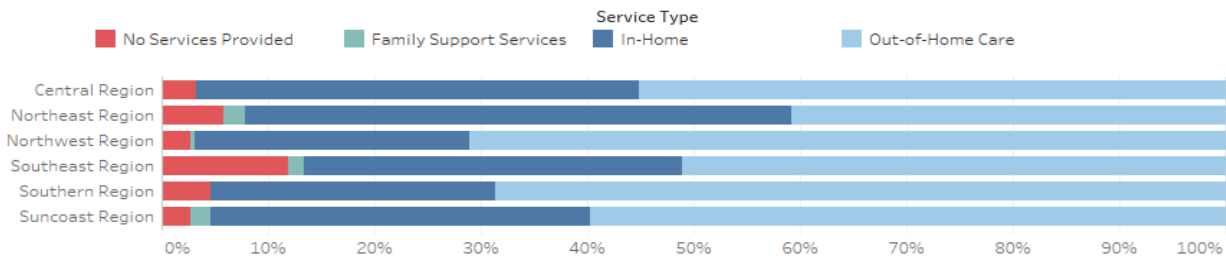


Unsafe Children and Safe Children by Placement Service Type upon Investigation Closure

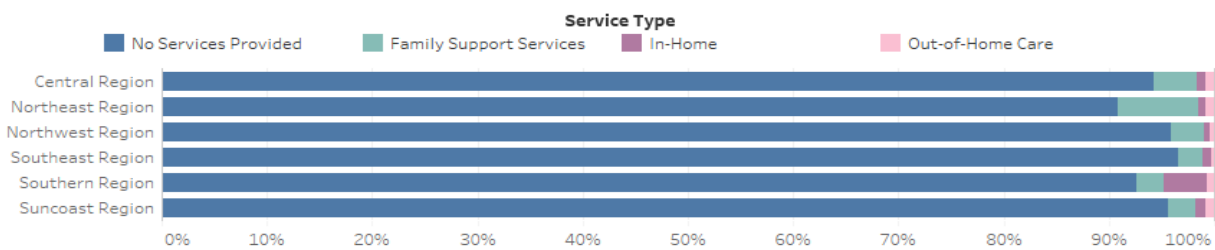
These Tableau visualizations reflect investigations closed during April 2018.

- The visualization on the top indicates that some children have been determined “unsafe,” yet have no placement services (red) or are indicated as receiving Family Support Services (lightest blue).
- The visualization on the bottom indicates that some children have been determined “safe,” yet were placed in out-of-home care (violet) or received case-managed in-home services (dark purple).

Percent of UnSafe Children by Placement Service Type or Family Support Services Upon Investigative Closure by Region



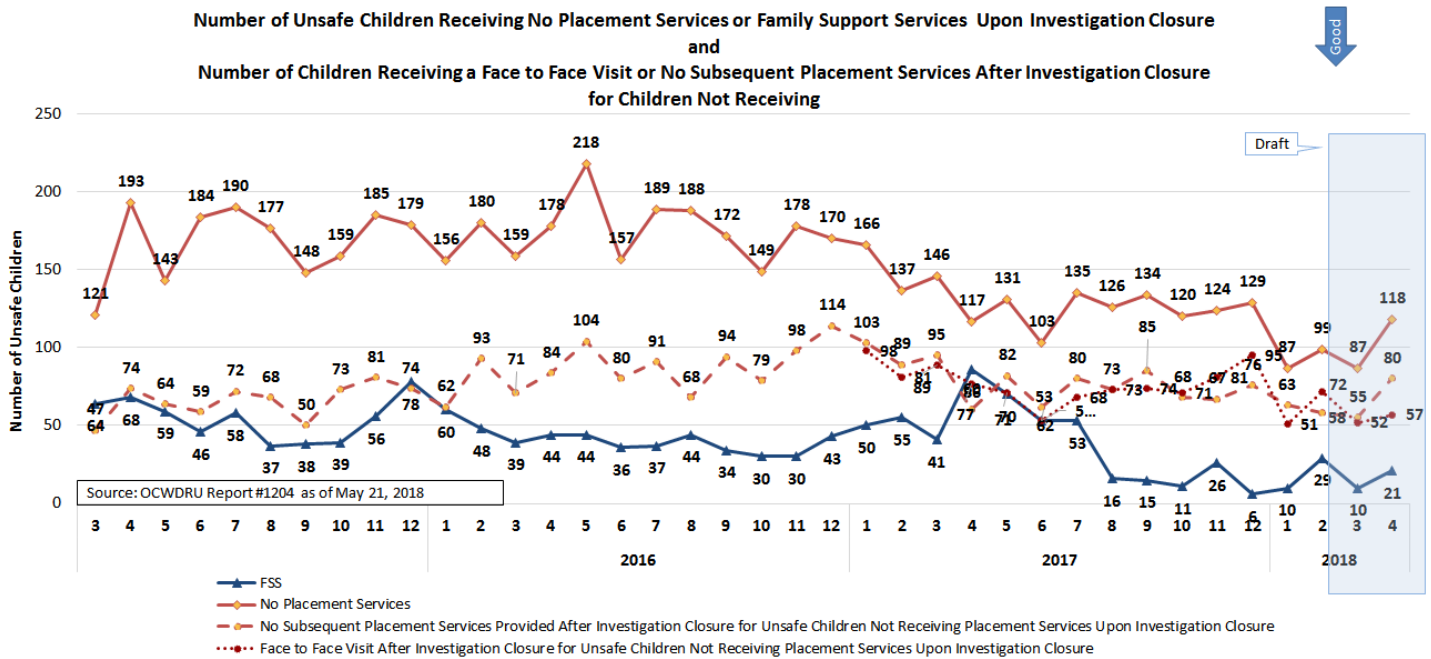
Percent of Safe Children by Placement Service Type or Family Support Services Upon Investigative Closure by Region



● Unsafe Children Receiving No Placement Services or Family Support Services Upon Investigative Closure and No Placement Services After Investigation Closure

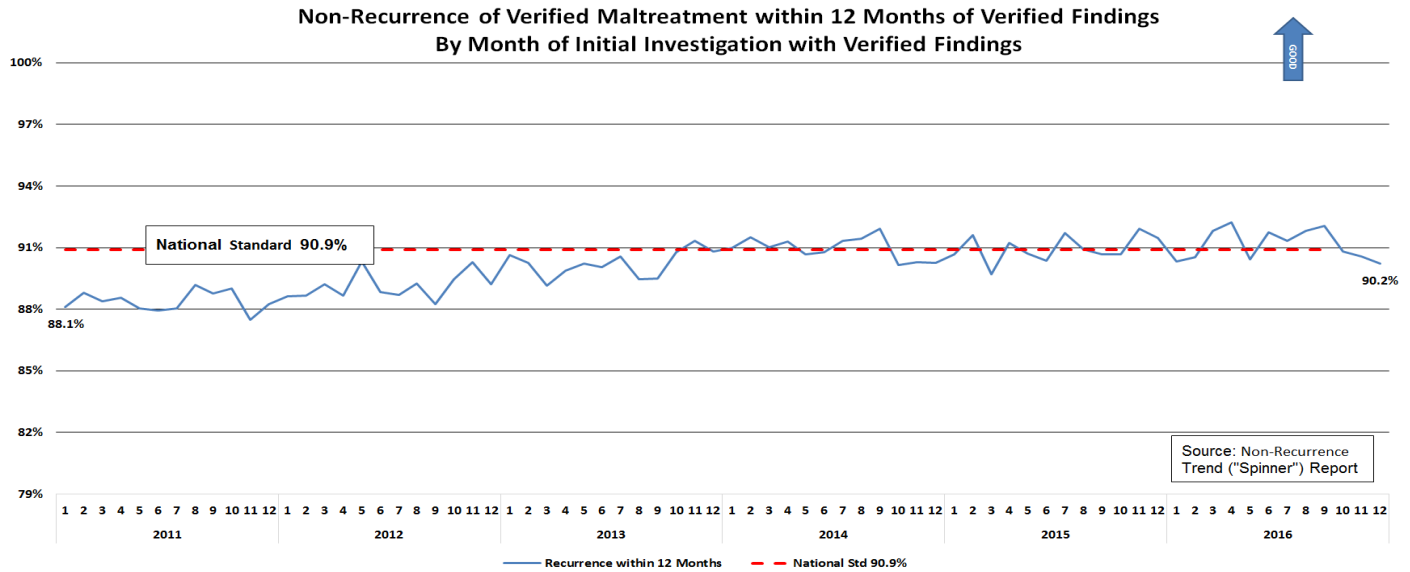
M

The following chart provides a trend view of the number of children who have been deemed unsafe, by month of investigation closure, who are receiving Family Support Services or no placement services, as opposed to ongoing, case-managed services. Each month's data is finalized on the third pull, allowing for a grace period of around 75 days for data entry. The "No Subsequent Services Provided After Investigation Closure" line is a drill down on the children not receiving placement services upon investigative closure. Additionally, a new line has been added to identify if there was a face-to-face contact made after investigation closure for those children that had no placement services at investigation closure. In April 2018, although 80 children were not receiving placement services upon investigation closure, 57 of them received face-to-face contacts after investigation closure. None of these measures have a set target, but lower is the desired direction.



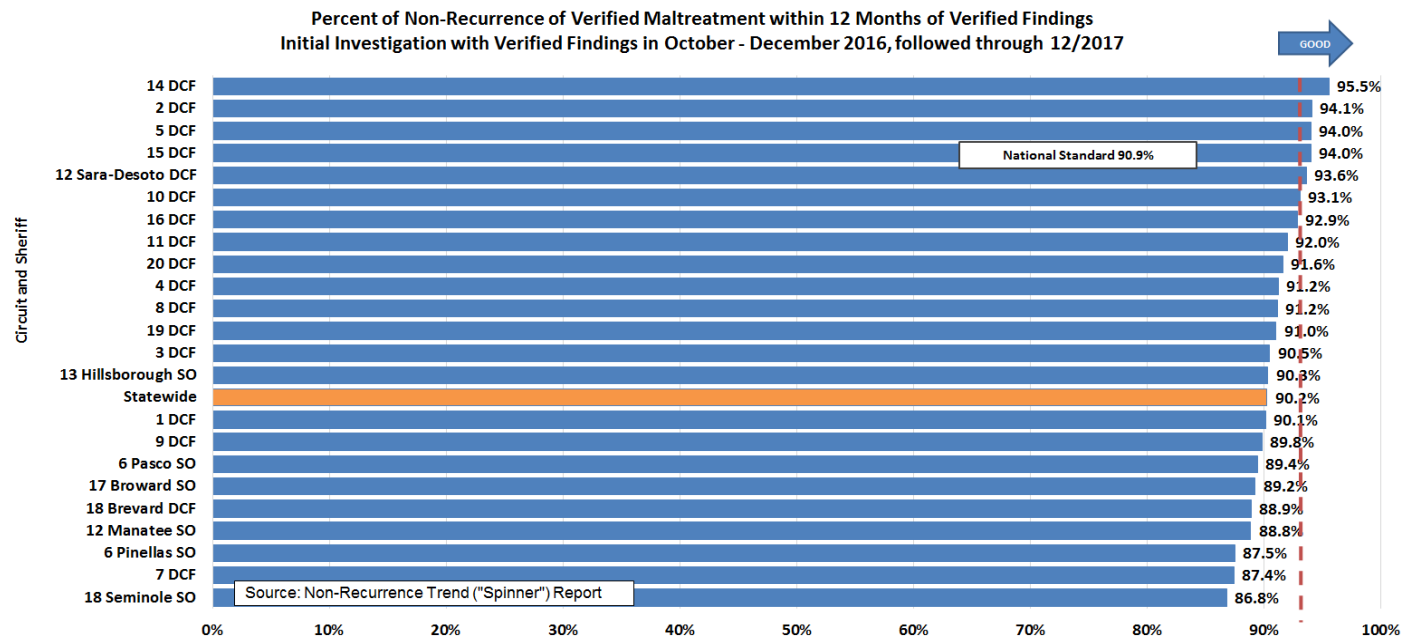
Statewide: Children with No Recurrence of Verified Maltreatment within 12 Months ★ Q

The percentage of children with no recurrence of maltreatment within 12 months has consistently been within a percentage point since October 2013, and is currently at 90.2%. The most recent national data which has been stratified to the state level for this measure is from 2012/2013. Florida would rank 36th among states if comparing current performance to the available 2013 data. Wyoming led all states in 2012/2013 at 97.3%.



Stratification by DCF Circuit and Sheriff's Office Q

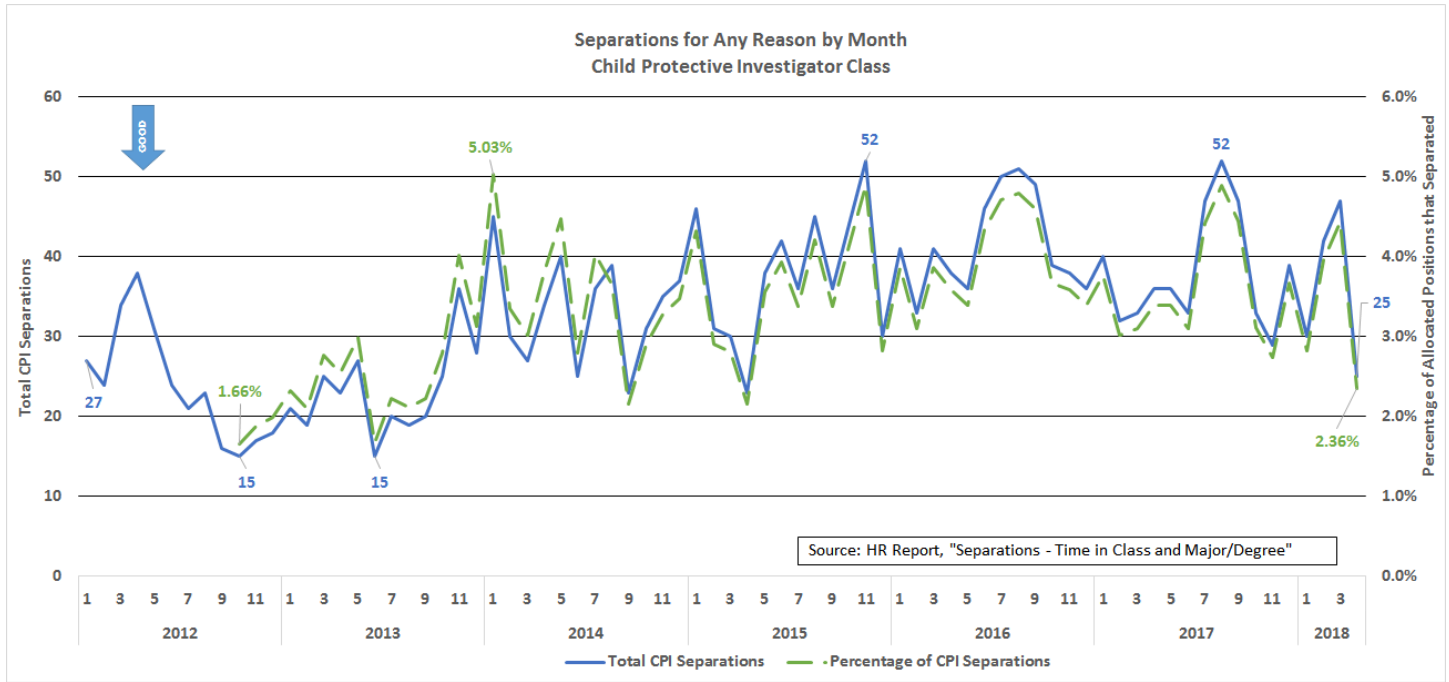
There is wide variation among the circuits and sheriff's offices on this indicator. However, it should be noted variation in rates is influenced by both reporting and verification rates.



CPI Workforce Monthly Separations

M

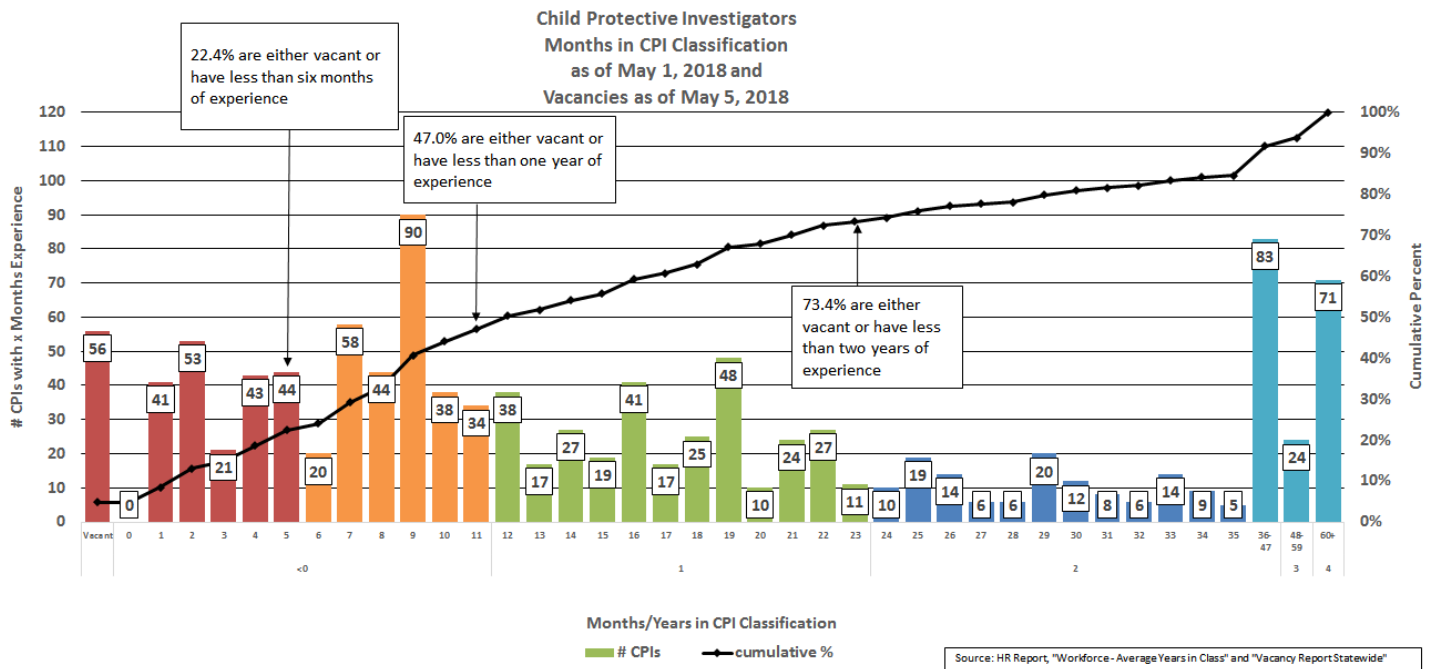
There was a significant decline in the percentage of Child Protective Investigators that separated from the department in April 2018.



CPI Time in Classification

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Consistent with recent trends for this point in time data, 22.4% of CPI positions were vacant or had less than 6-months experience, and 47.0% were vacant or had less than 1-year experience.



Flow from CPI to CBC Lead Agencies

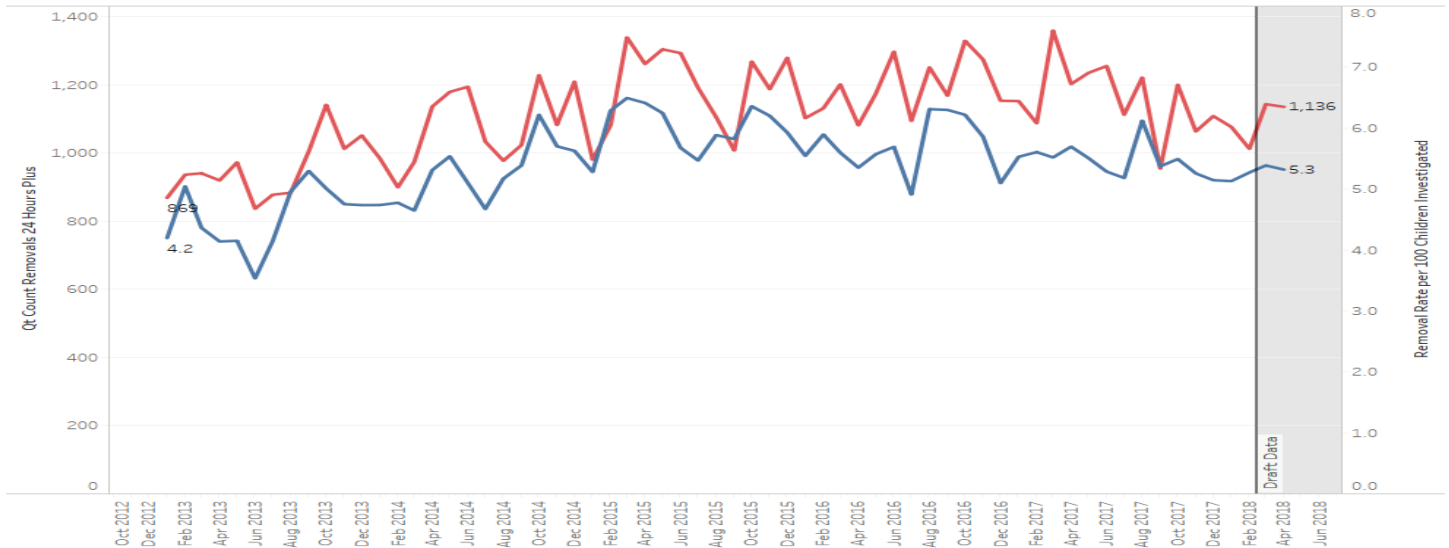
Removals and Removal Rates

Statewide Trend

M

1,136 children were removed in April 2018, which was a decrease from March 2018 (1,151).

Number of Alleged Victims Removed During an Investigation for Investigations Closed During the Month and Removal Rates per 100 Alleged Victims for Investigations Closed During the Month, Statewide



Data Source: FSFN Data Repository, Tableau Data Source

Removals and Removal Rate
■ Count of Removals (24 Hours Plus)
■ Removal Rate per 100 Alleged Victims

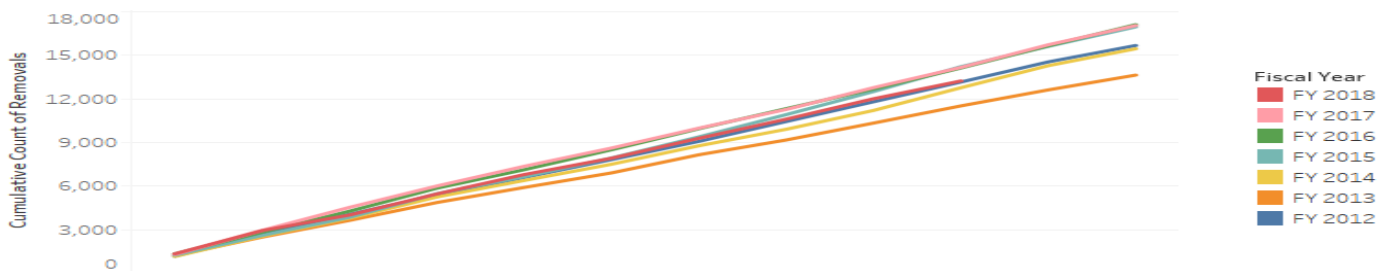
Removals Cumulative Count by SFY

M

The year-over-year cumulative count of removals for SFY 2017-2018 continued to trend behind SFY 2016-17 by 931 total removals. Year-to-date removals are currently at their lowest total since SFY 2013-14. Total removals for April 2018 were 1,224.

Cumulative Count of Removals
 Statewide
 All Investigative Areas
 by State Fiscal Year

DT_FILTER
 From Jul-2011



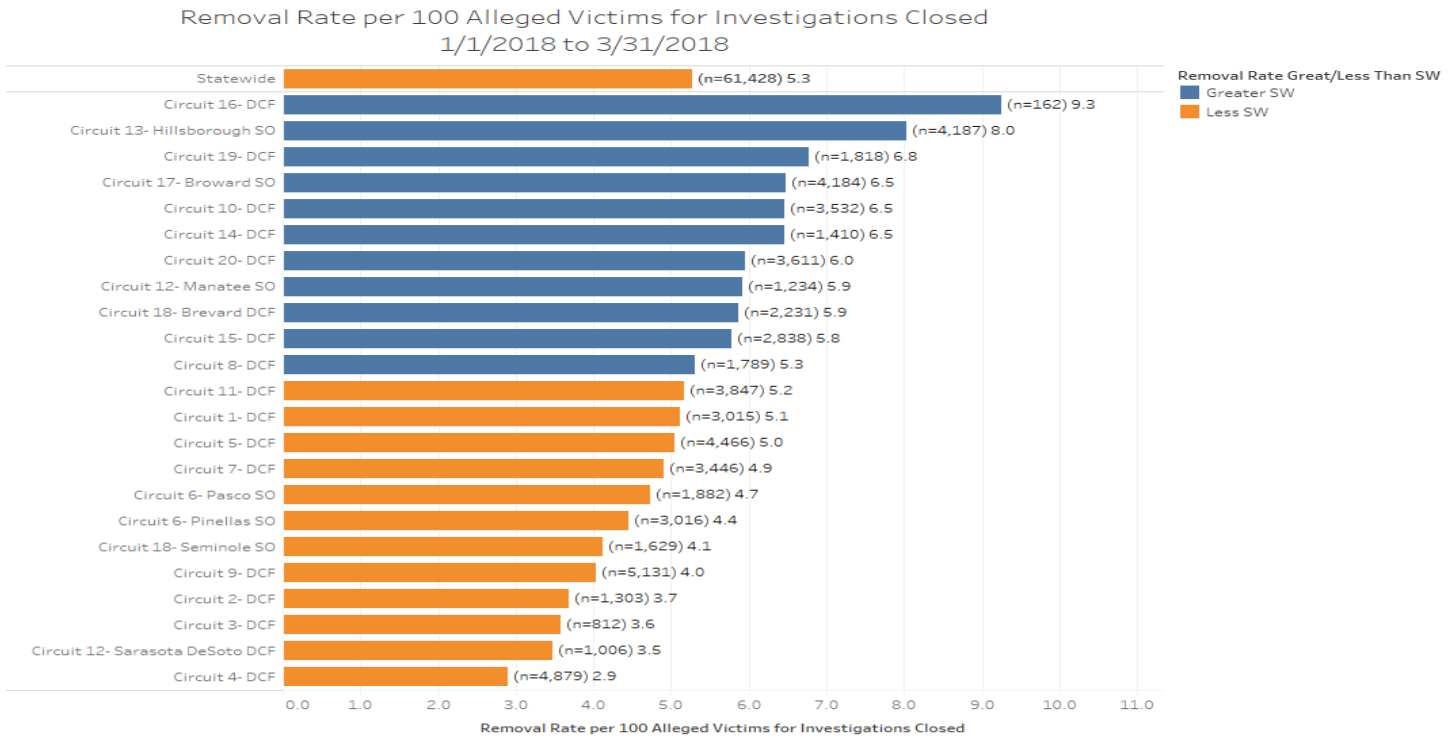
	7	8	9	10	11	12	1	2	3	4	5	6
FY 2012	1,177	2,739	4,057	5,402	6,603	7,830	9,086	10,451	11,813	13,170	14,556	15,684
FY 2013	1,227	2,496	3,645	4,876	5,912	6,915	8,163	9,181	10,345	11,527	12,629	13,646
FY 2014	1,164	2,561	3,804	5,258	6,392	7,511	8,780	9,919	11,215	12,778	14,297	15,459
FY 2015	1,248	2,615	3,856	5,484	6,654	7,941	9,395	10,927	12,518	14,227	15,628	16,968
FY 2016	1,341	2,832	4,277	5,863	7,135	8,507	9,957	11,339	12,687	14,136	15,660	17,118
FY 2017	1,299	2,959	4,542	6,012	7,371	8,626	9,997	11,282	12,784	14,176	15,734	17,057
FY 2018	1,345	2,945	4,015	5,467	6,803	7,927	9,297	10,614	12,021	13,245		

Data Source: FSFN Data Repository, Tableau Data Source

Quarterly Stratification by Circuit and Sheriff's Office

Q

There remains wide variation among circuits and sheriff's offices on this indicator. Removal rates range from 2.9 to 9.3 per 100 alleged victims.



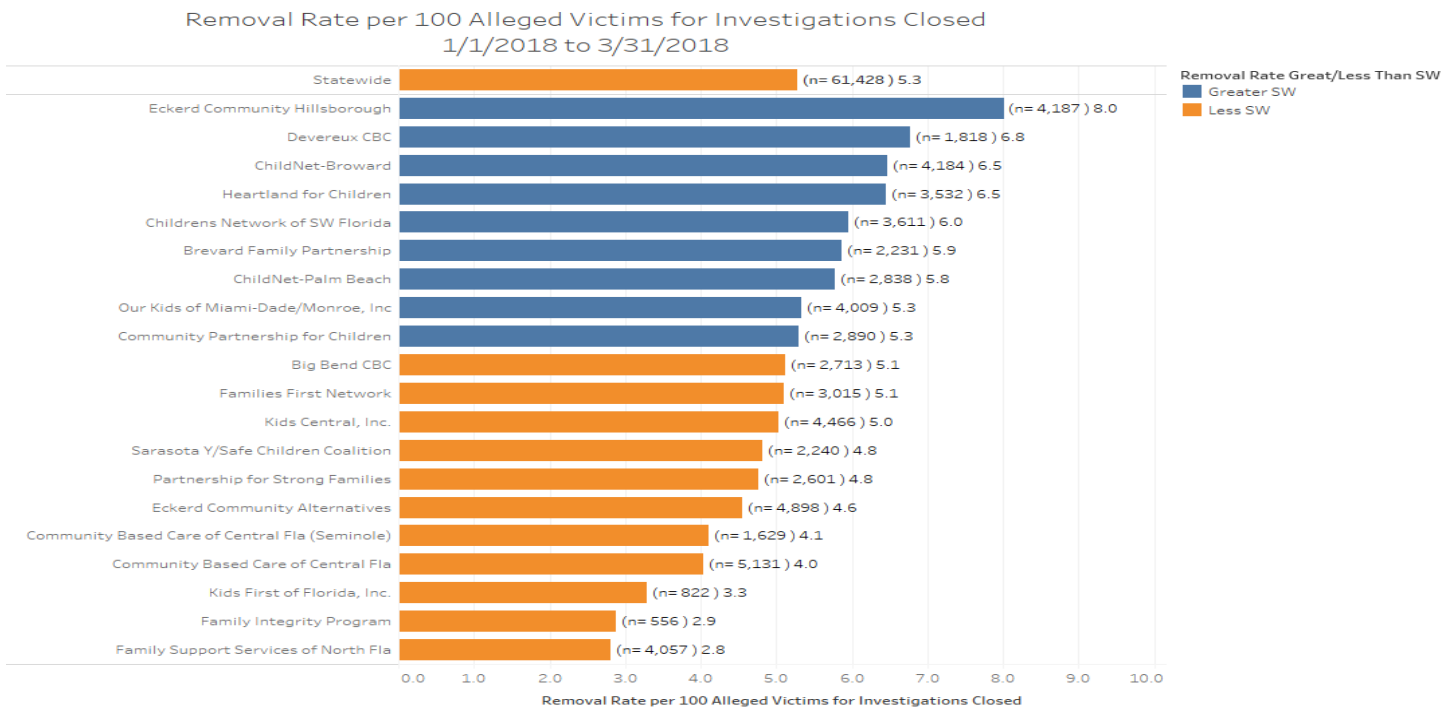
Data Source: FSN Data Repository, Tableau Data Source

*Sep 2017 - Measure changed from per 100 children investigated to per 100 Alleged Victims.

Quarterly Stratification by Circuit and CBC Lead Agency

Q

There remains wide variation among the circuits and CBC lead agencies for this indicator.



Data Source: FSN Data Repository, Tableau Data Source

*Sep 2017 - Measure changed from per 100 children investigated to per 100 Alleged Victims.

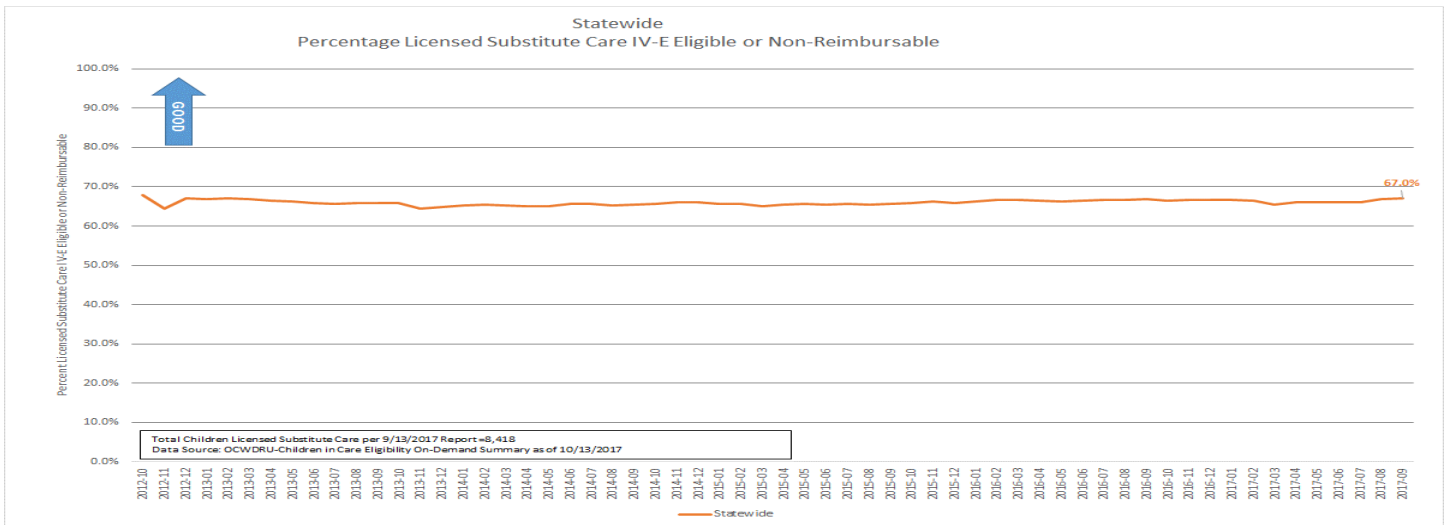
Eligibility

Title IV-E and TANF Eligibility Licensed Substitute Care and Adoption Eligibility

Q

Percentage of Children in Licensed Substitute Care that were Title IV-E Eligible or in a Non-Reimbursable Placement

The percentage of children in out-of-home care that are deemed to be Title IV-E eligible or that are in a non-reimbursable placement remained relatively flat, in the range of 67.0%.

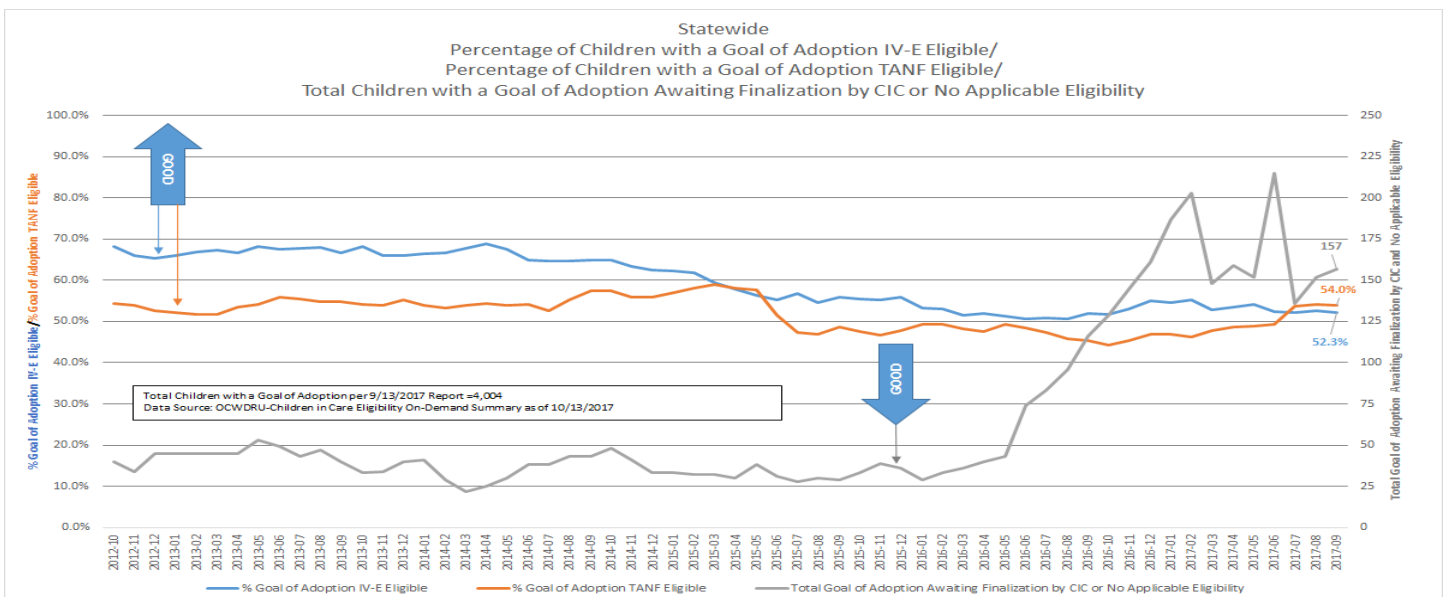


Percentage of Children with a Goal of Adoption that are Title IV-E or TANF Eligible and

Q

Count of Children with a Goal of Adoption Awaiting Finalization or have No Applicable Eligibility

The percentage with a goal of adoption that were classified as Title IV-E or TANF eligible has stabilized in the range of 55.0% after declining since January 2015. Note the increase in children awaiting finalization by the CIC or where the child has no eligibility determination since June 2016. As of September 2017, approximately 1/3 of these pending eligibility cases were located within the Eckerd Community Alternatives (Pasco & Pinellas Counties) system of care.



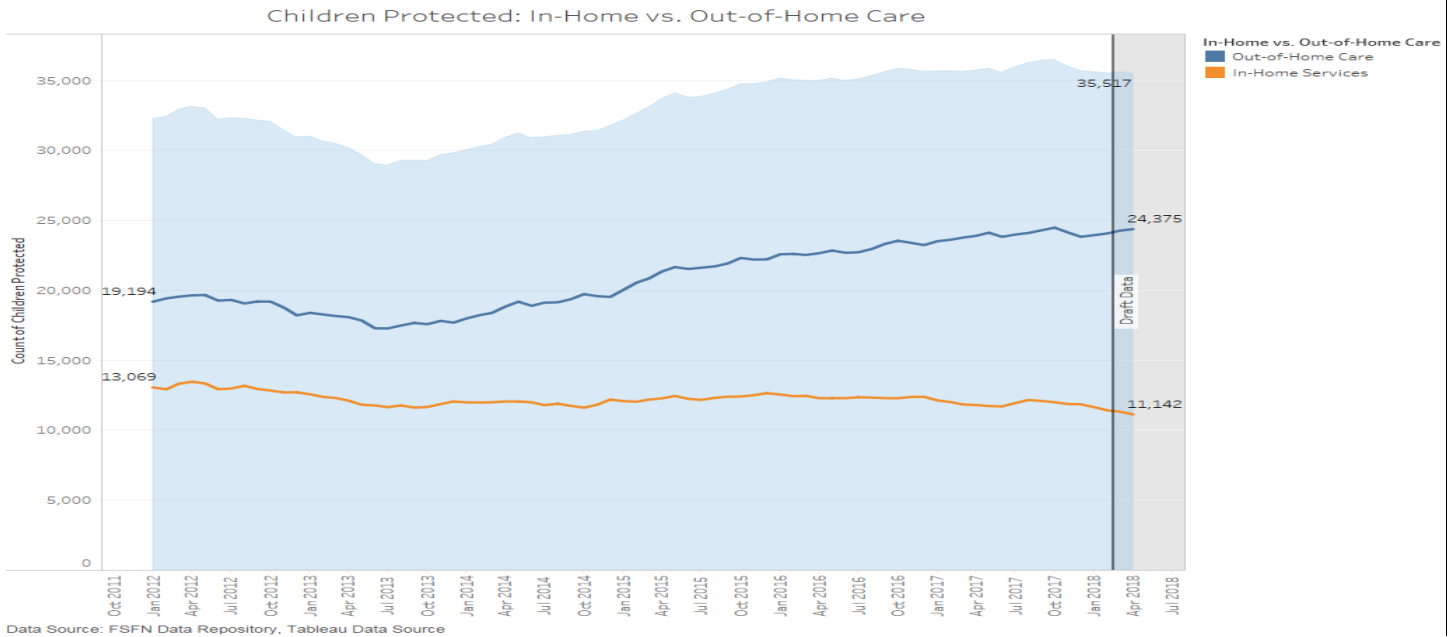
Community-Based Care Lead Agencies

Caseload Indicators

Statewide Trends in Case-Managed Services

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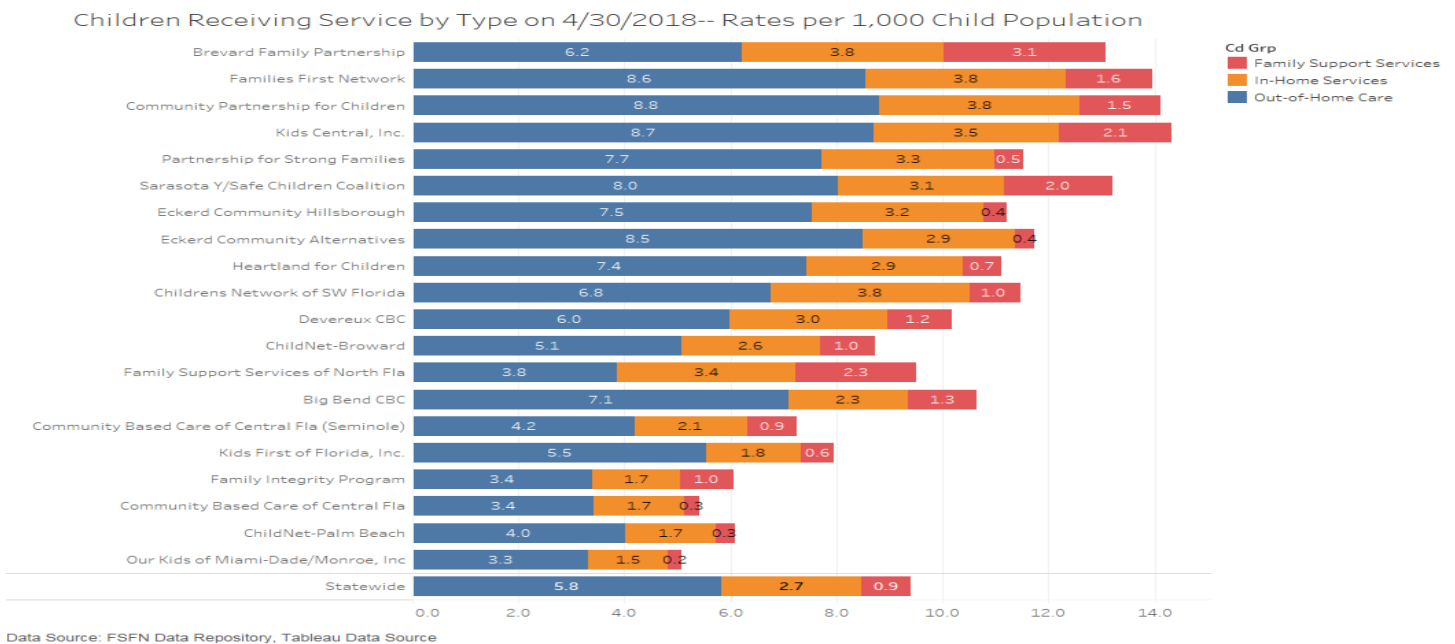
There were 24,375 children in out-of-home (OHC) care on April 30, 2018, which remained stable compared to the consistent upward trend in OHC observed since the middle of 2013. The trend for children receiving in-home services has remained relatively flat for three years, with 11,142 children receiving in-home services on April 30, 2018.



Services Mix

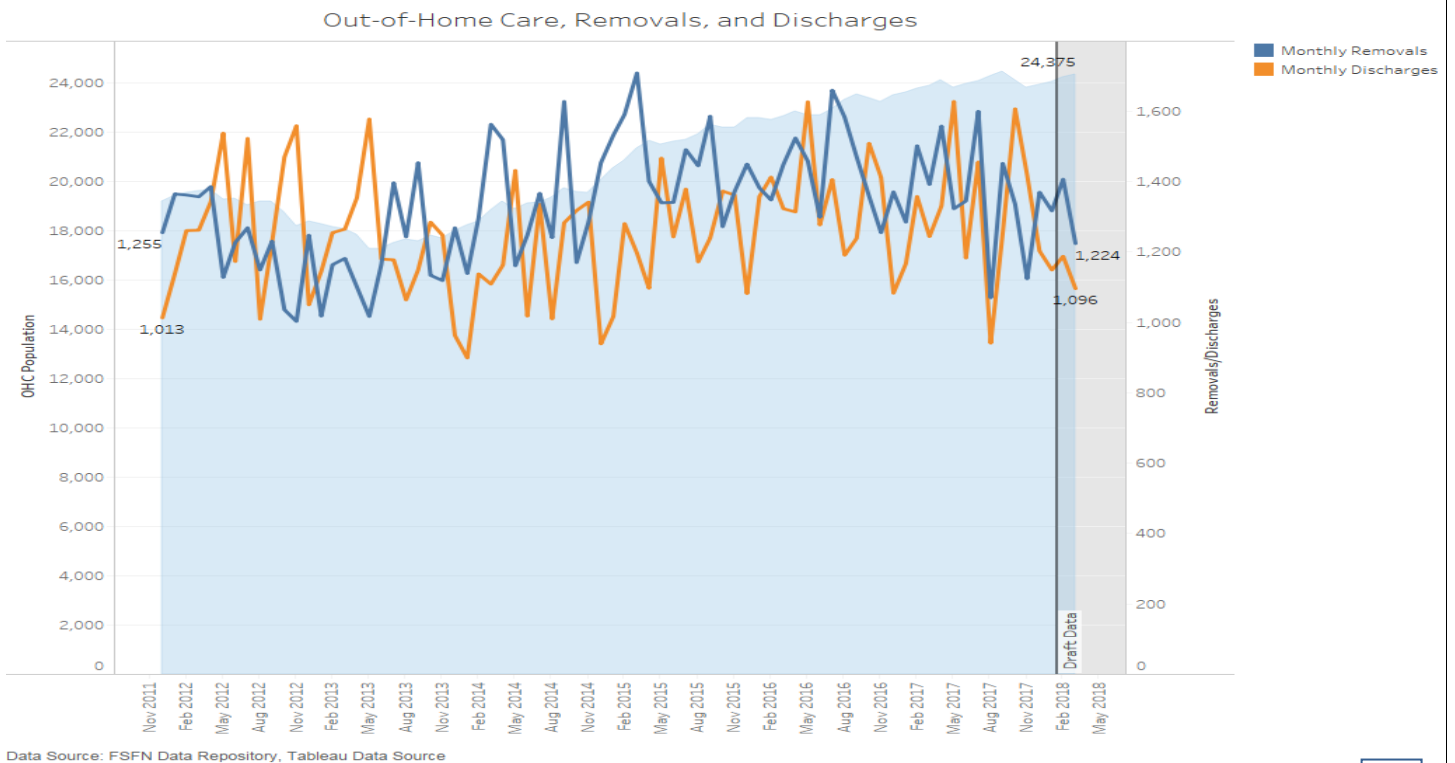
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There continues to be variation among circuits regarding in-home and out-of-home care services, with the widest variation occurring in the use of Family Support Services.



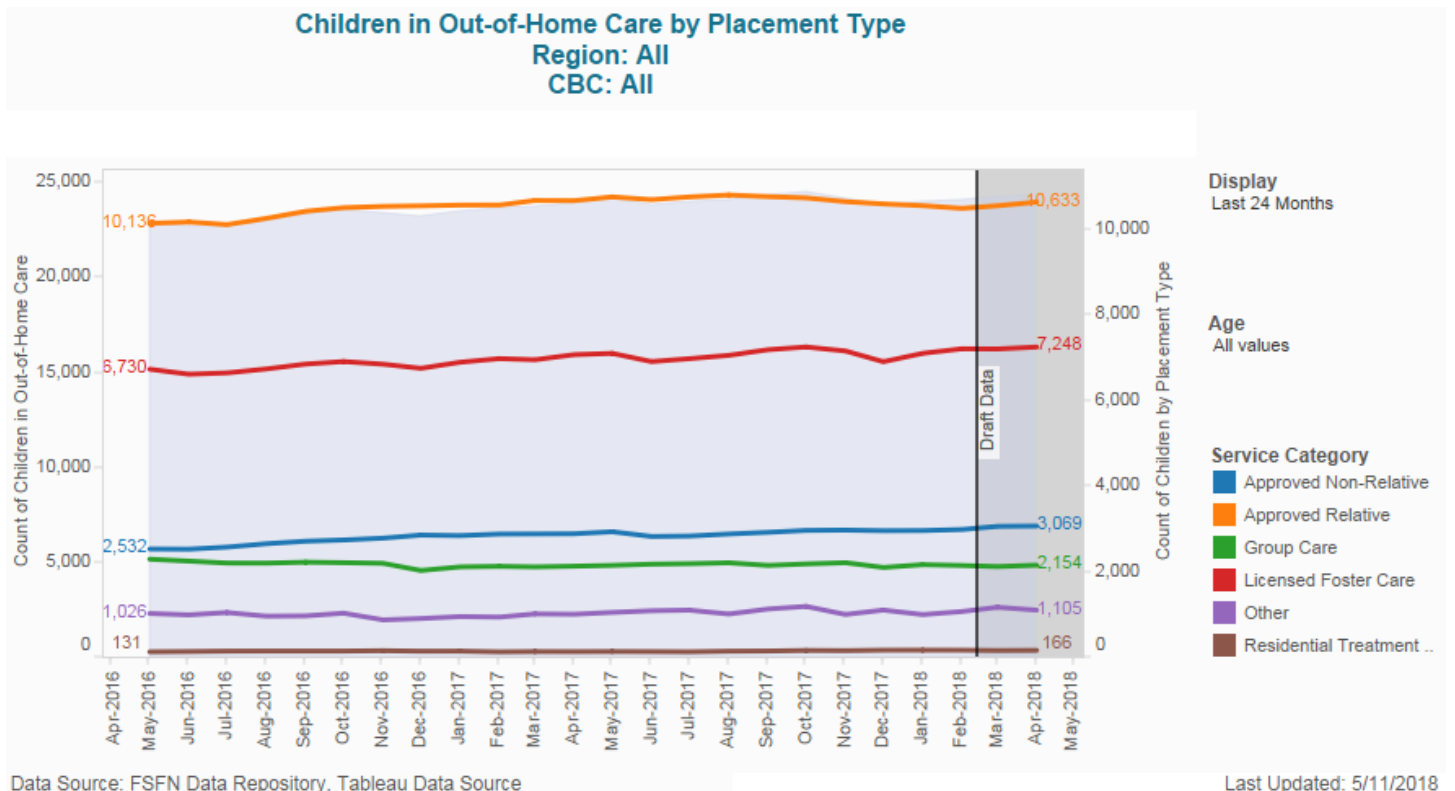
Removals and Discharges Compared to Out-of-Home Care Trend

There were 1,096 discharges and 1,224 removals during April 2018.



Placement Types Compared to Children in Out-of-Home Care Trend

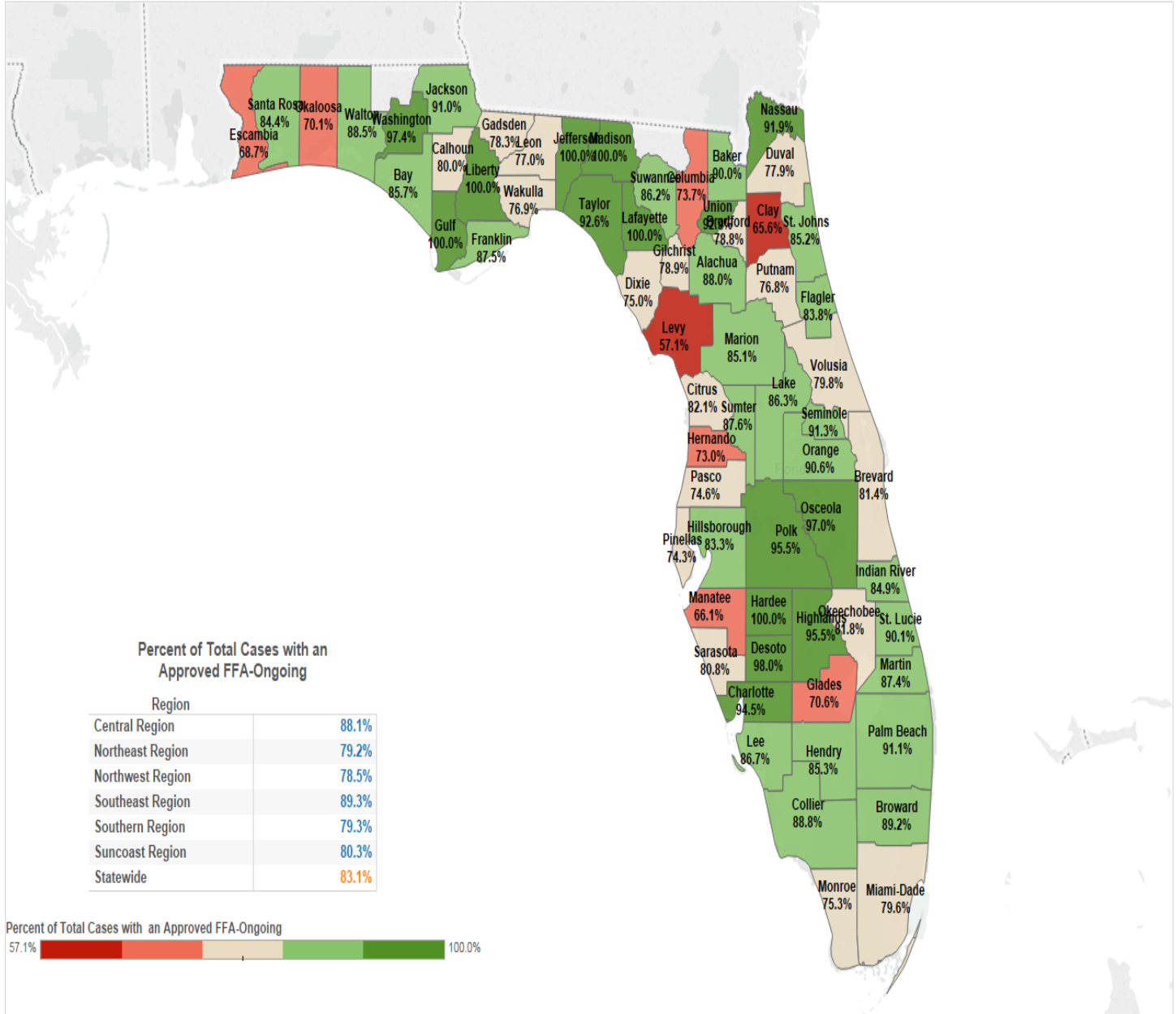
On April 30, 2018, there were 24,375 children in out of home care with 10,633 in relative care placement, 7,248 in a licensed family foster home, 3,069 in non-relative care, 2,154 in licensed group care, and 1,105 in other placements.



Family Functioning Assessment-Ongoing Implementation Map

This Tableau map provides county-specific percentages, as well as percentages by region. Please note that this map is a snapshot in time and does not reflect closed cases that utilized an FFA ongoing. Zero percent for some counties may result from a small number of cases or cases assigned to other counties. It is important to note the change in the scale from previous months.

Ongoing Services Safety Methodology Implementation Status as of 05/21/2018



Source: FSFN report Active Cases with an Approved FFA-Ongoing – OCWRU #1084
 Notes: Small number of cases assigned to the county will affect percentages. Based on location of primary worker. Counties with no cases assigned to them will not appear in the map.

Florida CQI and CFSR

The following table provides statewide and lead agency outcome ratings from FL CQI and CFSR data around Safety, Permanency, and Well-being.

Assessment of Child Welfare Practice Q3 - January through March 2018	Number of Cases in Sample	Safety Outcome 1		Safety Outcome 2		Permanency Outcome 1		Permanency Outcome 2		Well-Being Outcome 1		Well-Being Outcome 2		Well-Being Outcome 3	
		Outcome Rating		Outcome Rating		Outcome Rating		Outcome Rating		Outcome Rating		Outcome Rating		Outcome Rating	
		Children are, first and foremost, protected from abuse and neglect.		Children are safely maintained in their homes whenever possible and appropriate.		Children have permanency and stability in their living situations.		The continuity of family relationships and connections is preserved for children.		Families have enhanced capacity to provide for their children's needs.		Children receive appropriate services to meet their educational needs.		Children receive adequate services to meet their physical and mental health needs.	
		N	Sub. Achieved	N	Sub. Achieved	N	Sub. Achieved	N	Sub. Achieved	N	Sub. Achieved	N	Sub. Achieved	N	Sub. Achieved
Community Base Care Agency															
Big Bend	10	8	100%	7	70%	7	70%	7	70%	5	50%	7	100%	9	90%
Brevard	9	5	100%	4	44%	1	14%	0	0%	2	22%	3	60%	3	43%
CBC Central Fl Orange/Osceola	18	10	71%	10	56%	7	50%	7	50%	6	33%	11	85%	10	63%
CBC Central Fl Seminole	7	3	100%	6	86%	1	20%	4	80%	2	29%	4	100%	4	57%
ChildNet Broward	8	3	100%	6	75%	1	20%	1	20%	3	38%	2	67%	4	67%
ChildNet Palm Beach	14	9	100%	12	86%	8	80%	9	90%	14	100%	9	90%	8	67%
CNSWFL	16	8	100%	12	75%	4	40%	6	60%	7	44%	5	71%	9	75%
Community Partnership for Children	15	12	86%	15	100%	4	57%	5	71%	7	47%	6	100%	8	62%
Devereux	8	4	80%	5	63%	2	33%	3	50%	4	50%	5	83%	3	43%
ECA - Hillsborough	11	7	100%	10	91%	6	100%	4	67%	10	91%	3	100%	5	71%
ECA - Pinellas Pasco	11	6	100%	7	64%	5	71%	3	43%	7	64%	3	60%	5	50%
Families First Network	13	11	100%	3	23%	1	13%	3	38%	2	15%	6	86%	1	9%
Family Support Services of North Florida	17	8	89%	13	76%	9	75%	8	73%	12	71%	8	80%	10	71%
Heartland	14	12	100%	13	93%	9	100%	6	67%	14	100%	5	100%	8	62%
Kids Central	13	9	75%	4	31%	1	13%	3	38%	1	8%	4	50%	0	0%
Kids First of Florida	5	3	75%	1	20%	0	0%	2	67%	1	20%	2	100%	3	75%
Our Kids	8	8	100%	3	38%	1	20%	0	0%	2	25%	3	75%	4	80%
Partnership for Strong Families	9	8	89%	6	67%	4	67%	4	67%	1	11%	5	100%	4	67%
Sarasota YMCA	10	9	100%	9	90%	8	80%	8	80%	5	50%	5	83%	8	80%
St. Johns Cty Commission	6	5	100%	4	67%	2	67%	1	33%	5	83%	2	100%	5	83%
FL CQI Statewide (Reviews conducted Jan 2018 - March 2018)	222	148	92%	150	68%	81	54%	84	56%	110	50%	98	83%	111	60%
FL CFSR Statewide (Reviews conducted April 2016 - September 2016)	80	47	91%	80	70%	55	49%	55	69%	80	40%	53	92%	67	75%

Safety Indicators

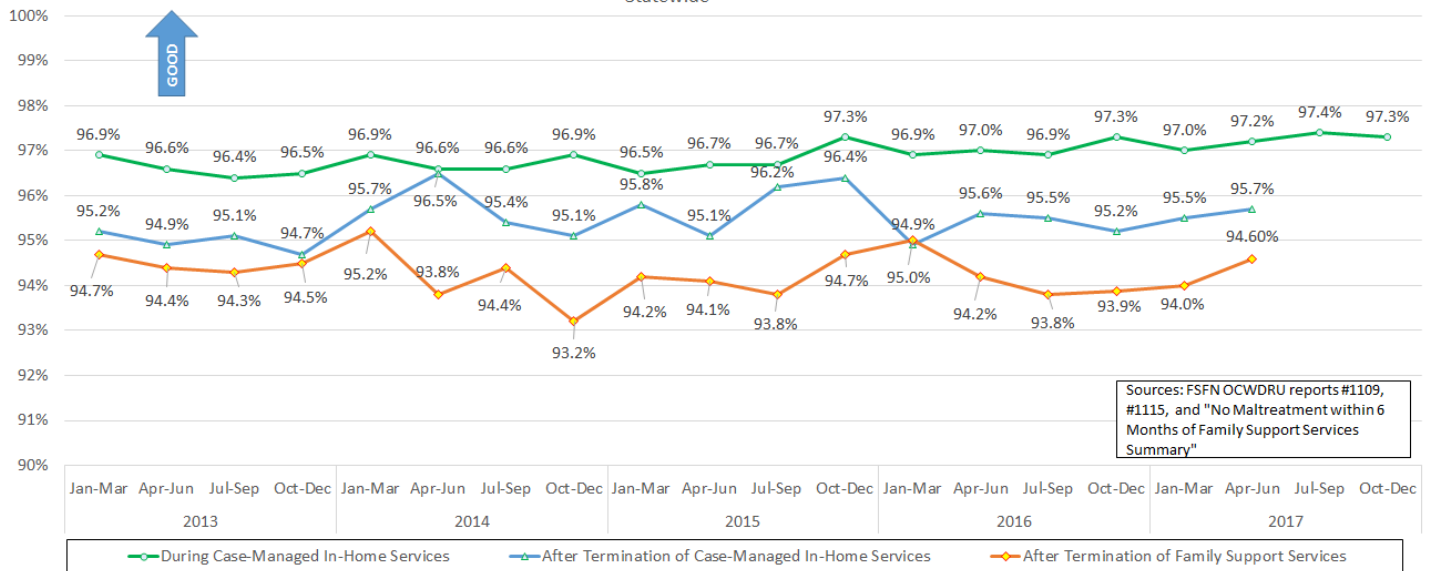
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Child Safety Trends: Comparison of Three Indicators

Children continue to be safer while receiving services than after termination of services:

- The percent of children with no verified maltreatment during case-managed in-home services has been steady around 97% for years, including in October through December 2017. The state target for this measure is 95%.
- The percent of children with no verified maltreatment within six months after termination of case-managed services was 95.7% for April through June 2017. The state target for this measure is 95%.
- The percent of children with no verified maltreatment within six months of termination of Family Support Services was at 94.6% for those closing in April through June 2017. This measure does not have a set target.

Safety of Children During Case-Managed In-Home Services and Within Six Months of Termination from Family Support Services and Case-Managed In-Home Services Statewide



Sources: FSFN OCWDRU reports #1109, #1115, and "No Maltreatment within 6 Months of Family Support Services Summary"

Child Safety During Case-Managed In-Home Services

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Statewide performance for October through December 2017 was 97.3%, and all but one lead agency exceeded the state target.

CBC Lead Agency	Percent of Children Receiving In-Home Services Who Were Not Maltreated During Services																		
	2013-2014				2014-2015				2015-2016				2016-2017				2017-2018		
	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	
Big Bend CBC	95.0%	97.0%	97.3%	97.3%	98.6%	98.7%	95.7%	96.6%	98.20%	98.90%	99.3%	97.1%	96.00%	98.20%	97.4%	98.0%	97.80%	99.7%	
Families First Network	93.8%	96.6%	96.5%	95.0%	97.5%	96.3%	98.1%	94.4%	97.00%	98.10%	95.1%	97.6%	95.20%	97.90%	97.9%	94.7%	96.70%	95.2%	
Community Partnership for Children	97.5%	96.6%	96.8%	98.4%	93.3%	98.8%	97.1%	95.6%	95.20%	94.90%	95.0%	96.7%	96.20%	97.00%	95.9%	95.4%	97.10%	94.8%	
Family Integrity Program	97.0%	99.1%	95.9%	94.8%	96.6%	96.1%	100.0%	92.5%	96.80%	100.00%	96.5%	97.7%	96.60%	98.70%	98.3%	97.7%	99.00%	96.9%	
Family Support Services of North Fla	96.4%	93.3%	96.4%	95.6%	97.9%	96.1%	94.5%	96.1%	96.20%	97.00%	96.6%	95.7%	98.10%	98.00%	97.8%	95.8%	97.80%	98.2%	
Kids First of Florida, Inc.	95.2%	97.6%	97.1%	99.1%	96.7%	98.5%	95.9%	94.4%	92.60%	98.60%	96.9%	97.0%	96.80%	97.00%	96.8%	97.8%	98.40%	98.6%	
Partnership for Strong Families	95.1%	93.9%	98.6%	95.9%	95.8%	93.8%	96.7%	93.8%	97.30%	97.10%	96.8%	96.2%	98.40%	95.00%	97.6%	96.5%	98.30%	97.0%	
Brevard Family Partnership	96.7%	94.5%	97.0%	96.7%	96.7%	97.3%	95.7%	97.2%	96.00%	98.40%	97.2%	97.1%	95.70%	94.90%	95.7%	96.2%	97.20%	96.0%	
Comm Based Care of Central Fla (Or-Osc)	96.5%	98.0%	97.0%	97.1%	97.5%	96.6%	96.1%	98.2%	97.00%	96.70%	97.9%	97.2%	98.30%	96.10%	96.9%	97.1%	96.80%	97.2%	
Comm Based Care of Central Fla (Sem)	95.5%	98.7%	94.9%	96.5%	97.9%	93.8%	96.5%	96.6%	95.20%	96.20%	96.3%	97.2%	97.30%	97.30%	97.7%	98.2%	98.80%	98.0%	
Heartland for Children	98.5%	98.4%	97.5%	96.0%	97.9%	97.9%	99.3%	93.8%	96.7%	96.1%	96.7%	96.1%	96.50%	97.00%	96.1%	98.4%	97.70%	98.5%	
Kids Central, Inc.	96.9%	96.5%	97.8%	98.5%	98.3%	97.8%	96.8%	96.6%	95.80%	97.40%	95.1%	98.3%	97.60%	96.80%	97.0%	95.9%	97.60%	96.3%	
Childrens Network of SW Florida	96.6%	95.4%	97.6%	96.1%	96.3%	98.4%	95.4%	98.8%	95.00%	99.30%	97.5%	97.2%	96.50%	98.60%	94.4%	93.6%	96.60%	98.6%	
Eckerd Community Alternatives	97.9%	97.2%	96.6%	94.3%	96.2%	96.7%	96.1%	97.0%	95.40%	95.10%	97.8%	95.3%	96.00%	96.40%	95.4%	96.0%	96.70%	97.0%	
Eckerd Community Hillsborough	98.1%	97.2%	97.2%	96.7%	96.7%	96.5%	97.1%	96.1%	97.10%	97.70%	97.8%	97.3%	97.70%	99.00%	98.3%	98.6%	98.10%	97.1%	
Sarasota Y/SAFE Children Coalition	96.2%	97.6%	98.2%	97.2%	96.3%	96.7%	93.9%	95.7%	95.40%	96.40%	97.0%	95.8%	97.90%	97.20%	98.4%	97.7%	96.40%	98.9%	
ChildNet-Broward	95.0%	97.1%	93.1%	96.1%	93.8%	95.2%	95.2%	95.8%	95.70%	96.10%	94.9%	97.8%	96.20%	96.30%	96.1%	98.1%	96.80%	96.9%	
ChildNet-Palm Beach	95.7%	95.8%	95.4%	97.9%	95.5%	98.2%	96.3%	97.8%	98.50%	99.20%	98.9%	98.9%	97.20%	99.00%	98.4%	98.6%	98.30%	98.8%	
Devereux CBC	95.5%	98.3%	97.2%	97.3%	96.7%	95.3%	95.6%	97.5%	97.5%	99.10%	95.90%	96.2%	97.1%	96.90%	98.20%	97.1%	99.8%	95.20%	97.7%
Our Kids of Miami-Dade/Monroe	96.7%	96.7%	97.3%	96.8%	97.3%	97.2%	97.3%	98.6%	98.00%	98.00%	98.5%	96.2%	96.80%	97.50%	96.1%	97.1%	98.80%	97.2%	
Statewide	96.4%	96.5%	96.9%	96.6%	96.6%	96.9%	96.5%	96.7%	96.7%	97.3%	96.9%	97.0%	96.9%	97.3%	97.0%	97.2%	97.4%	97.3%	
Statewide Target	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	

Source: FSFN OCWDRU Report #1109, "Children Who Are Not Neglected or Abused During In-Home Services"

Child Safety After Termination of Case-Managed Services

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Statewide performance for services terminated in April through June 2017 was 95.7%, above the state target of 95%, although seven CBCs did not meet the target.

Region/CBC Lead Agency	2012-2013		2013-2014				2014-2015				2015-2016				2016-2017			
	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun
Big Bend CBC	95.8%	94.0%	96.1%	96.2%	95.6%	97.8%	95.4%	93.8%	97.4%	96.9%	99.1%	96.0%	95.5%	94.8%	100.0%	95.0%	88.2%	88.9%
Families First Network	93.0%	94.1%	95.7%	95.4%	96.6%	95.4%	95.5%	94.7%	99.4%	95.1%	94.7%	91.9%	95.1%	95.2%	90.30%	94.30%	97.1%	99.4%
Community Partnership for Children	92.5%	96.3%	92.0%	95.2%	90.1%	98.4%	97.4%	96.8%	93.6%	95.3%	98.4%	97.4%	98.7%	96.2%	96.50%	91.40%	98.3%	92.0%
Family Integrity Program	93.2%	87.8%	100.0%	87.9%	97.2%	89.4%	88.5%	86.6%	86.2%	85.7%	92.5%	98.4%	94.1%	97.1%	91.30%	76.90%	90.3%	89.6%
Family Support Services of North Fla	95.7%	94.0%	94.8%	97.1%	97.6%	97.2%	98.0%	93.7%	95.7%	92.7%	95.1%	94.5%	95.8%	96.5%	91.10%	92.60%	96.7%	97.6%
Kids First of Florida, Inc.	98.3%	88.0%	96.2%	100.0%	100.0%	100.0%	100.0%	88.8%	94.7%	93.5%	96.1%	96.4%	96.4%	94.8%	95.90%	96.40%	95.8%	96.8%
Partnership for Strong Families	90.9%	93.0%	95.8%	85.4%	94.3%	93.9%	96.4%	94.0%	94.4%	89.0%	93.7%	96.8%	89.0%	95.5%	100.00%	97.60%	95.5%	95.8%
Brevard Family Partnership	96.2%	98.4%	94.7%	93.4%	92.3%	92.4%	90.0%	88.8%	94.1%	93.6%	98.0%	97.1%	95.9%	90.0%	98.40%	91.90%	91.8%	97.0%
Community Based Care of Central Fla	96.6%	96.3%	97.1%	98.1%	98.7%	96.3%	92.8%	98.8%	94.3%	92.5%	94.8%	98.1%	92.9%	97.7%	97.70%	96.20%	93.8%	93.1%
Community Based Care of Central Fla (Seminole)	93.2%	90.5%	96.2%	86.9%	100.0%	100.0%	97.3%	93.5%	96.5%	92.7%	98.7%	95.2%	93.7%	96.3%	92.50%	92.00%	94.3%	93.3%
Heartland for Children	96.4%	96.3%	98.1%	98.3%	98.4%	99.2%	95.7%	96.0%	96.6%	95.1%	95.2%	94.0%	97.2%	95.1%	95.30%	96.50%	93.6%	97.1%
Kids Central, Inc.	93.3%	95.1%	93.4%	97.8%	97.5%	96.1%	94.5%	95.1%	94.4%	96.3%	94.3%	98.3%	91.9%	97.2%	93.20%	98.40%	93.5%	98.5%
Childrens Network of SW Florida	97.4%	96.8%	95.3%	92.8%	96.2%	96.8%	99.0%	94.6%	97.1%	96.6%	96.6%	100.0%	89.7%	92.6%	96.60%	90.80%	97.7%	98.9%
Eckerd Community Alternatives	94.9%	95.4%	94.2%	93.7%	93.8%	96.1%	91.6%	94.5%	97.3%	93.4%	96.6%	95.8%	92.2%	91.5%	95.10%	92.90%	95.1%	93.3%
Eckerd Community Hillsborough	97.7%	97.5%	97.3%	96.0%	95.1%	94.3%	96.4%	96.8%	96.8%	96.9%	98.3%	97.9%	92.8%	97.3%	94.30%	96.10%	95.4%	96.0%
Sarasota Y/Safe Children Coalition	97.2%	92.8%	95.2%	92.9%	88.2%	97.3%	95.9%	88.1%	93.4%	94.7%	90.9%	93.7%	93.8%	95.6%	96.90%	96.90%	98.6%	97.3%
ChildNet-Broward	93.7%	96.5%	94.5%	94.7%	97.8%	99.4%	92.1%	96.9%	98.9%	97.7%	97.5%	100.0%	84.2%	93.7%	91.80%	96.50%	97.0%	95.0%
ChildNet-Palm Beach	96.9%	88.4%	93.9%	86.0%	94.0%	98.4%	93.9%	96.6%	95.2%	98.6%	92.1%	98.2%	95.7%	99.2%	98.90%	98.10%	94.6%	95.8%
Devereux CBC	96.1%	96.1%	94.4%	92.3%	100.0%	97.5%	95.0%	96.7%	93.8%	99.4%	96.2%	97.1%	94.3%	96.2%	98.70%	97.40%	96.4%	95.3%
Our Kids of Miami-Dade/Monroe, Inc.	96.8%	94.8%	94.2%	96.5%	94.4%	96.3%	96.3%	96.8%	95.7%	95.1%	98.6%	95.5%	97.7%	95.0%	96.70%	96.10%	96.6%	94.3%
Statewide	95.2%	94.8%	95.1%	94.7%	95.7%	96.5%	95.4%	95.1%	95.8%	95.1%	96.2%	96.4%	94.9%	95.6%	95.5%	95.2%	95.5%	95.7%
Statewide Target	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%

Source: FSFN OCWDRU Report #1115 - "Children Who Are Not Neglected or Abused within Six Months of Termination of Supervision"

Child Safety After Termination of Family Support Services

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Statewide performance for safety after termination of family support services has been relatively flat over the last two years, with performance in April through June 2017 at 94.6%. This measure does not have a specified target.

Region/CBC Lead Agency	2014-2015			2015-2016				2016-2017			
	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun
Big Bend CBC	92.7%	92.5%	96.5%	95.6%	96.7%	95.5%	90.5%	94.9%	93.1%	98.7%	97.3%
Families First Network	93.5%	94.5%	94.9%	93.5%	93.6%	93.0%	92.9%	88.2%	88.2%	87.5%	90.0%
Community Partnership for Children	80.7%	92.0%	95.3%	91.1%	91.5%	95.6%	94.2%	92.0%	92.0%	96.0%	98.4%
Family Integrity Program			0.0%	95.2%	81.8%	100.0%	100.0%	97.2%	97.2%	94.1%	100.0%
Family Support Services of North Fla	95.2%	96.6%	95.6%	95.7%	95.3%	95.8%	95.3%	95.3%	95.3%	93.0%	95.3%
Kids First of Florida, Inc.			91.3%	94.7%	85.7%	91.6%	88.8%	97.0%	97.0%	100.0%	97.0%
Partnership for Strong Families	94.4%	86.6%	96.8%	91.8%	100.0%	100.0%	100.0%	81.8%	81.8%	90.2%	97.5%
Brevard Family Partnership	93.3%	94.7%	93.2%	97.4%	96.6%	92.1%	92.9%	95.7%	95.7%	94.9%	91.3%
Community Based Care of Central Fla	95.4%	94.8%	93.7%	93.3%	95.8%	96.2%	95.5%	97.0%	97.0%	96.1%	93.9%
Community Based Care of Central Fla (Seminole)	94.8%	92.2%	90.2%	96.2%	94.3%	97.2%	93.6%	93.8%	93.8%	96.5%	91.5%
Heartland for Children	91.6%	93.1%	94.5%	92.5%	94.3%	98.9%	93.1%	93.6%	93.6%	93.4%	96.2%
Kids Central, Inc.	100.0%	94.7%	92.7%	94.1%	98.1%	94.9%	93.6%	96.0%	96.0%	93.7%	92.3%
Childrens Network of SW Florida	91.6%	98.5%	96.3%	91.6%	92.4%	95.6%	96.9%	95.0%	95.0%	94.2%	91.0%
Eckerd Community Alternatives	93.0%	93.7%	90.2%	84.2%	94.8%	91.3%	91.6%	85.1%	85.1%	91.5%	96.7%
Eckerd Community Hillsborough	91.7%	92.5%	94.8%	94.5%	91.6%	96.6%	98.6%	89.7%	89.7%	91.4%	95.7%
Sarasota Y/Safe Children Coalition			0.0%	100.0%	81.3%	88.5%	88.0%	90.9%	90.9%	95.9%	89.6%
ChildNet-Broward			100.0%	100.0%	100.0%	100.0%	89.2%	92.5%	92.5%	96.3%	96.7%
ChildNet-Palm Beach	87.6%	88.8%	96.0%	95.6%	95.3%	86.5%	99.1%	94.4%	94.4%	91.6%	95.6%
Devereux CBC	84.9%	100.0%	93.4%	100.0%	96.6%	97.6%	98.2%	94.1%	94.1%	94.5%	95.1%
Our Kids of Miami-Dade/Monroe, Inc.	98.0%	96.5%	0.0%	0.0%	100.0%	97.1%	92.1%	88.8%	88.8%	91.4%	99.4%
Statewide	93.2%	94.2%	94.1%	93.8%	94.7%	95.0%	94.2%	93.8%	93.9%	94.0%	94.6%

Source: FSFN Report - "No Maltreatment within 6 Months of Family Support Services"

This measure is generated by taking the total number of reports with at least one verified maltreatment and dividing it by the total number of days in foster care for all children, with the result multiplied by 100,000 to calculate the rate of victimization per 100,000 days in foster care. The data for this quarter continues to show wide variation among the CBCs, with statewide performance meeting the national standard of 8.50 or less. The most recent national data which has been stratified to the state level for this measure is from 2013. Florida would rank 38th among states if comparing current performance to the available 2013 data. Wyoming led all states in 2013 at 1.16.

CBC Lead Agency	2015-2016				2016-2017				2017-2018			
	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun
Big Bend CBC	4.30	5.82	6.94	6.42	8.48	7.44	8.78	10.77	9.60	10.66		
Families First Network	13.28	10.46	10.87	8.35	7.75	8.88	8.11	7.47	8.54	8.80		
Community Partnership for Children	6.34	7.38	8.67	9.73	8.67	9.41	9.22	8.75	9.54	8.24		
Family Integrity Program	14.09	17.61	17.99	12.26	8.77	8.38	9.53	10.56	20.82	22.83		
Family Support Services of North Fla	8.71	7.62	6.68	6.46	6.00	5.63	7.83	6.58	5.89	7.65		
Kids First of Florida, Inc.	8.57	7.88	10.87	8.06	9.10	10.46	12.50	11.02	4.27	6.03		
Partnership for Strong Families	10.71	10.55	8.53	8.13	9.11	8.85	10.30	9.91	8.64	9.80		
Brevard Family Partnership	13.10	11.97	12.31	14.24	12.69	14.10	14.63	10.61	10.19	7.78		
Community Based Care of Central Fla	11.77	13.35	10.10	10.53	9.83	8.06	9.68	8.16	8.66	10.88		
Community Based Care of Central Fla (Seminole)	10.44	11.94	11.74	11.65	11.15	11.87	10.20	8.58	6.86	6.88		
Heartland for Children	8.01	9.18	10.92	12.11	13.62	11.33	9.33	8.00	7.08	8.62		
Kids Central, Inc.	8.64	7.44	9.58	10.73	12.73	13.19	10.57	8.18	6.06	6.52		
Childrens Network of SW Florida	8.42	9.57	10.78	11.31	12.88	15.25	20.50	21.59	20.16	17.02		
Eckerd Community Alternatives	7.95	7.86	9.27	8.77	9.83	9.96	8.36	7.90	6.99	7.29		
Eckerd Community Hillsborough	11.79	12.00	11.90	11.67	10.89	9.99	10.19	10.56	11.27	12.54		
Sarasota Y/Safe Children Coalition	8.97	13.96	16.23	14.45	17.48	14.41	12.19	16.90	16.05	12.90		
ChildNet-Broward	12.84	10.73	11.09	13.85	12.06	10.72	10.20	8.78	11.57	11.60		
ChildNet-Palm Beach	12.94	12.02	7.55	8.18	8.58	10.51	12.71	11.85	10.41	7.93		
Devereux CBC	14.13	13.39	12.35	11.51	7.40	7.32	8.82	11.23	12.66	10.68		
Our Kids of Miami-Dade/Monroe, Inc	11.72	11.48	10.83	11.14	10.87	11.10	8.67	7.99	6.94	7.30		
Statewide	10.55	10.46	10.46	10.70	10.71	10.57	10.54	10.11	9.94	9.92		
National Standard: 8.5 or Less	<= 8.5	<= 8.5	<= 8.5	<= 8.5	<= 8.5	<= 8.5	<= 8.5	<= 8.5	9.94	<= 8.5	<= 8.5	<= 8.5

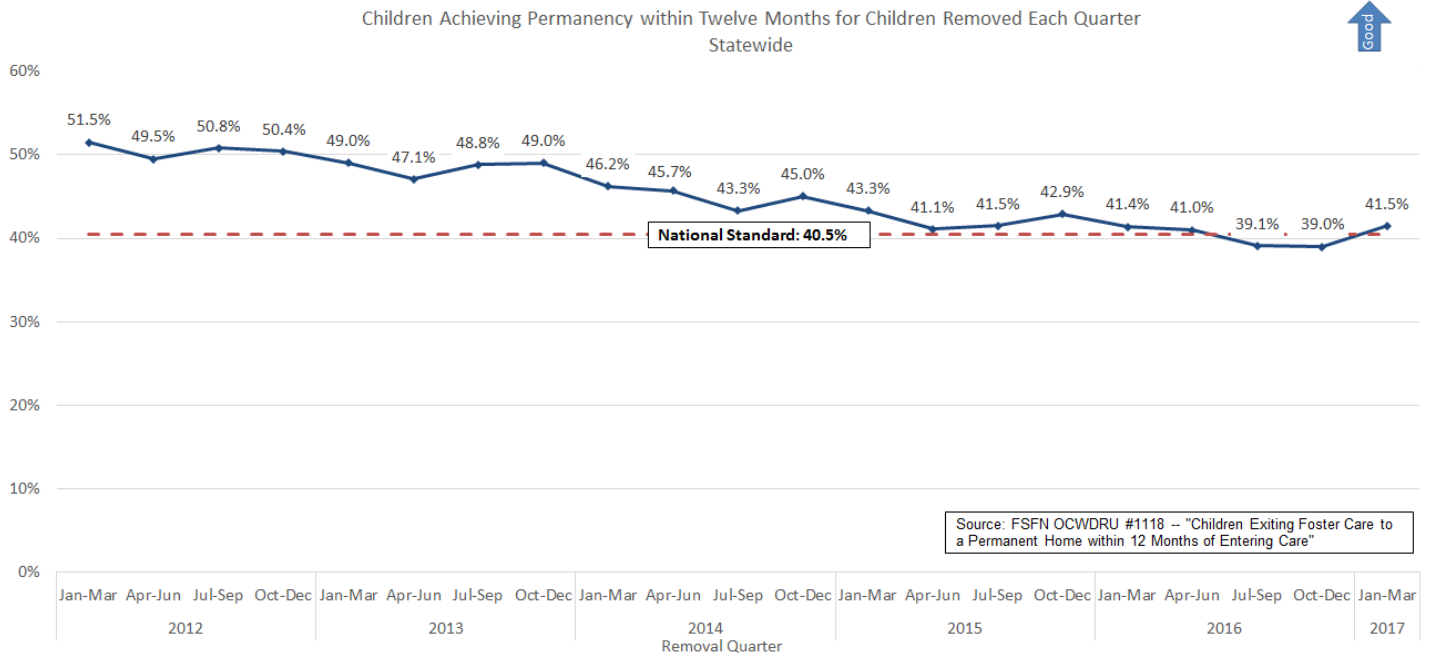
Source: FSFN OCWDRU Report #1108, "Rate of Abuse or Neglect Per Day While in Foster Care"

Note: The data in this table has been updated to match the algorithm used in the Federal Child Welfare Indicators and CBC Scorecard Dashboards for this measure. Each quarter of data reflects a rolling twelve (12) month period ending two (2) months prior to the end of the state fiscal quarter.

Permanency Indicators

Statewide Trend: Permanency Within 12 Months of Removal 4 ★

Permanency within 12 Months of Removal is our primary indicator of timely permanency. Statewide performance has improved and is now at 41.5%, above the 40.5% national standard. The most recent national data which has been stratified to the state level for this measure is from 2012. Florida would rank 25th among states if comparing current performance to the available 2012 data. Arkansas led all states in 2012 at 63.8%.



Stratification by CBC Lead Agency

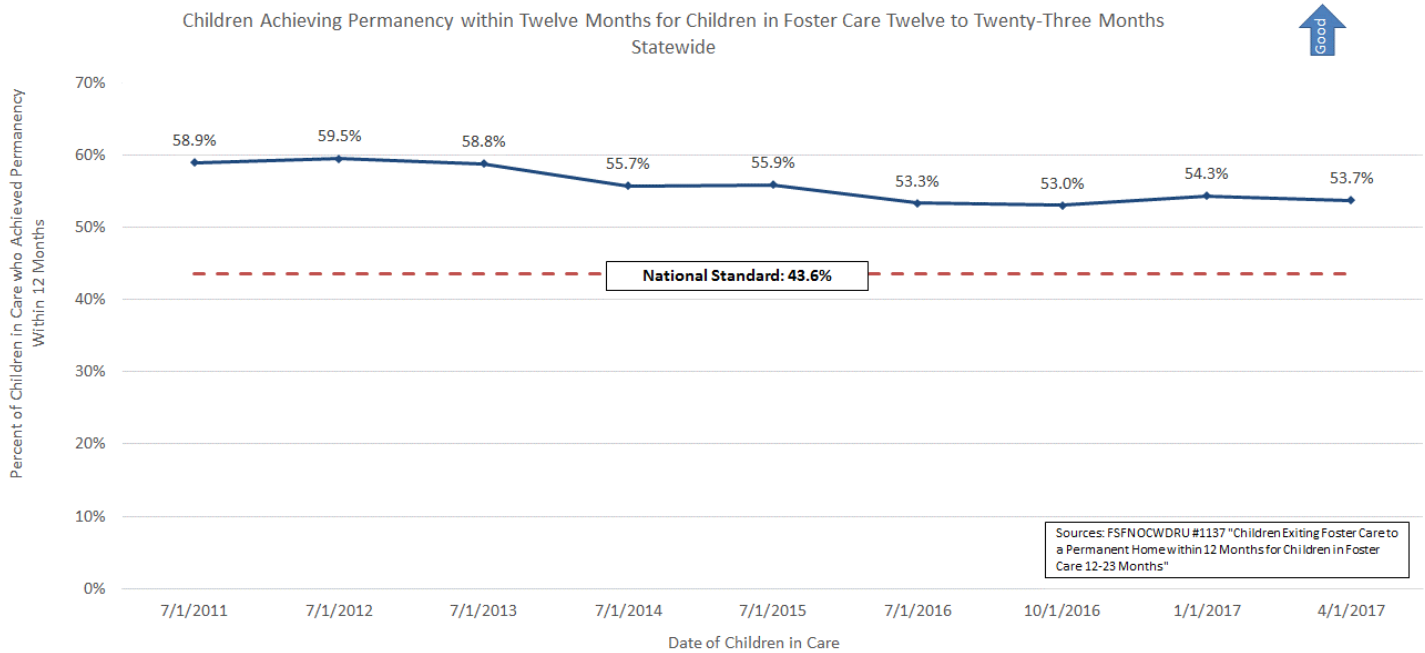
Eleven of the lead agencies exceed the national standard of 40.5%.

CBC Lead Agency	Children Achieving Permanency within Twelve Months for Children Removed Each Quarter Statewide																				
	2012				2013				2014				2015				2016				2017
	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar
Big Bend CBC	47.1%	47.3%	36.8%	55.9%	43.6%	42.8%	41.3%	37.0%	30.4%	45.4%	36.2%	39.7%	47.8%	32.4%	29.8%	34.3%	38.6%	29.2%	41.6%	25.1%	21.0%
Families First Network	61.9%	57.2%	53.0%	48.9%	46.2%	41.1%	46.2%	45.7%	45.5%	41.2%	46.5%	54.0%	48.2%	39.6%	40.8%	41.6%	33.7%	34.5%	30.7%	37.9%	45.5%
Community Partnership for Children	41.4%	32.9%	43.1%	41.5%	42.7%	36.3%	33.0%	33.6%	20.8%	25.0%	36.2%	34.7%	50.2%	27.0%	28.9%	31.8%	33.6%	22.0%	26.4%	23.1%	31.2%
Family Integrity Program	62.5%	62.7%	46.1%	73.0%	62.5%	71.4%	61.5%	46.1%	51.6%	40.0%	30.7%	62.5%	46.5%	9.7%	29.7%	27.5%	35.2%	33.3%	36.9%	31.0%	36.6%
Family Support Services of North Fla	60.9%	60.9%	52.3%	59.7%	60.5%	47.1%	51.3%	68.2%	47.6%	62.7%	61.6%	56.1%	50.2%	51.6%	47.6%	39.1%	44.0%	50.2%	37.2%	35.5%	37.8%
Kids First of Florida, Inc.	54.5%	39.2%	28.0%	38.4%	61.9%	19.0%	40.9%	22.5%	44.4%	50.0%	25.0%	36.6%	31.8%	40.8%	32.3%	40.9%	32.4%	16.6%	19.5%	16.2%	15.6%
Partnership for Strong Families	60.1%	52.1%	56.9%	58.8%	58.4%	46.2%	61.6%	53.9%	55.3%	45.5%	57.5%	48.1%	50.2%	52.5%	59.7%	49.5%	52.4%	48.5%	44.0%	49.7%	43.1%
Brevard Family Partnership	48.2%	58.6%	60.4%	50.8%	51.7%	46.1%	55.0%	48.9%	43.0%	36.3%	29.6%	34.3%	41.5%	45.0%	18.3%	39.0%	35.8%	35.4%	52.5%	52.8%	57.3%
Community Based Care of Central Fla	51.7%	41.8%	48.0%	50.7%	38.3%	34.1%	46.1%	41.7%	37.0%	35.8%	30.2%	24.6%	31.0%	33.3%	26.6%	30.8%	46.7%	39.1%	39.4%	29.7%	37.6%
Community Based Care of Central Fla (Seminole)	52.5%	14.7%	46.3%	26.9%	40.6%	42.8%	57.1%	38.7%	32.6%	48.2%	28.0%	63.3%	21.5%	24.7%	33.8%	50.5%	31.9%	36.2%	18.6%	41.6%	58.9%
Heartland for Children	49.7%	46.0%	44.2%	53.0%	45.1%	51.7%	51.3%	54.2%	52.5%	51.1%	42.1%	53.3%	47.5%	47.7%	41.4%	42.0%	41.6%	41.0%	45.7%	39.7%	41.4%
Kids Central, Inc.	61.3%	58.7%	61.1%	54.5%	61.2%	57.9%	56.7%	58.9%	45.8%	50.8%	45.0%	38.7%	45.4%	32.6%	44.5%	42.0%	38.0%	44.2%	38.8%	37.4%	39.6%
Childrens Network of SW Florida	55.6%	53.9%	57.0%	42.2%	42.3%	51.3%	44.2%	47.1%	43.3%	42.2%	43.4%	38.5%	38.3%	38.6%	45.7%	47.8%	42.4%	42.5%	39.9%	43.3%	43.7%
Eckerd Community Alternatives	40.0%	51.1%	55.8%	60.9%	58.4%	62.6%	56.0%	52.7%	54.0%	52.4%	51.3%	49.3%	44.8%	59.6%	56.9%	47.6%	47.6%	35.9%	36.6%	42.3%	37.8%
Eckerd Community Hillsborough	60.1%	50.2%	54.0%	48.1%	48.4%	52.4%	46.7%	50.6%	59.2%	56.8%	47.7%	47.5%	46.1%	39.1%	52.6%	49.0%	42.6%	49.1%	41.3%	44.6%	47.6%
Sarasota YSafe Children Coalition	46.4%	51.8%	52.1%	50.0%	44.8%	52.1%	46.5%	51.7%	51.4%	47.6%	51.9%	62.2%	42.5%	40.6%	41.8%	50.6%	47.4%	46.6%	35.2%	43.4%	41.4%
ChildNet-Broward	46.5%	49.1%	46.8%	47.8%	40.9%	39.8%	40.8%	34.2%	35.8%	38.0%	32.3%	32.7%	32.8%	28.1%	27.0%	33.0%	33.8%	40.6%	41.5%	38.0%	47.8%
ChildNet-Palm Beach	46.8%	43.6%	47.3%	38.5%	57.5%	46.1%	62.7%	63.3%	49.8%	47.8%	50.2%	42.1%	46.4%	48.0%	45.1%	50.7%	49.4%	47.9%	46.1%	40.7%	53.5%
Devereux CBC	46.4%	40.3%	41.3%	43.2%	52.8%	38.4%	41.7%	33.3%	42.1%	35.7%	28.7%	40.6%	31.9%	52.9%	29.7%	63.1%	44.1%	45.1%	53.3%	37.9%	44.4%
Our Kids of Miami-Dade/Monroe, Inc	48.7%	46.5%	44.5%	43.0%	38.9%	41.5%	39.6%	45.9%	47.1%	41.0%	44.8%	52.8%	52.6%	48.4%	40.7%	37.3%	42.3%	40.3%	37.5%	33.5%	35.0%
Statewide	51.5%	49.5%	50.8%	50.4%	49.0%	47.1%	48.8%	49.0%	46.2%	45.7%	43.3%	45.0%	43.3%	41.1%	41.5%	42.9%	41.4%	41.0%	39.1%	39.0%	41.5%
National Standard: 40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%

Source: FSFN OCWDRU #1118 -- "Children Exiting Foster Care to a Permanent Home within 12 Months of Entering Care"

● Children Achieving Permanency Within 12 Months for Children in Care 12-23 Months ★ Q

With 53.7% of children achieving permanency within 12 months for children in foster care 12-23 months, Florida continues to exceed the national standard of 43.6%. The most recent national data which has been stratified to the state level for this measure is from 2014. Florida would rank 6th among states if comparing current performance to the available 2012 data. Idaho led all states in 2014 at 62.6%.



● Permanency Within 12 Months for Children in Care 12-23 Months

Stratification by CBC Lead Agency Q

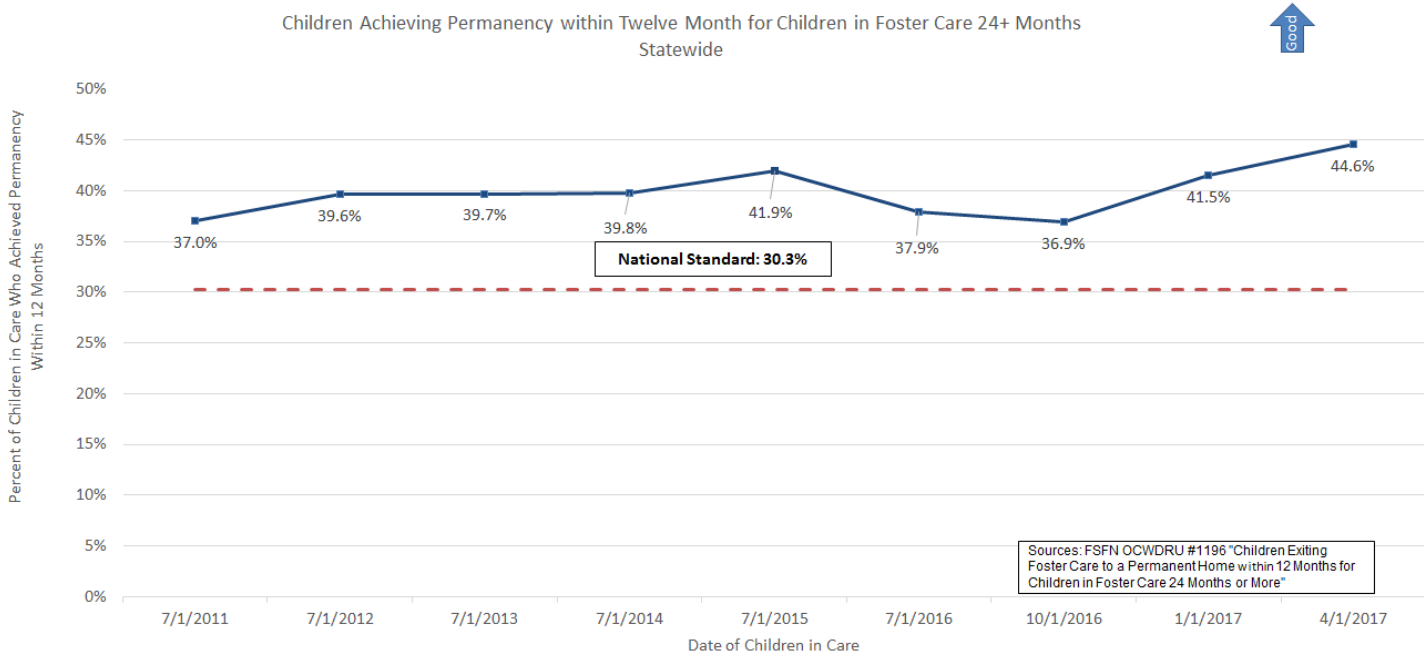
Statewide performance continues to exceed the national average with 19 of 20 CBCs exceeding standard.

Children in Care 12-23 Months Who Achieved Permanency Within an Additional 12 Months										
CBC Lead Agency	1/1/15	4/1/15	7/1/15	10/1/15	1/1/16	4/1/16	7/1/16	10/1/16	1/1/17	4/1/17
Big Bend CBC	57.8%	59.1%	63.0%	66.3%	63.1%	52.0%	53.3%	61.7%	65.0%	62.6%
Families First Network	58.0%	61.9%	51.5%	50.7%	52.9%	52.1%	50.7%	48.2%	46.4%	47.6%
Community Partnership for Children	52.2%	49.4%	52.8%	50.9%	57.8%	52.2%	47.5%	46.0%	48.8%	48.8%
Family Integrity Program	41.6%	44.4%	48.1%	51.1%	48.3%	54.7%	62.9%	72.9%	74.6%	75.8%
Family Support Services of North Fla	57.3%	57.0%	62.0%	63.0%	71.5%	73.4%	78.1%	75.5%	71.7%	75.4%
Kids First of Florida, Inc.	74.0%	75.0%	82.0%	74.1%	68.5%	55.1%	47.9%	59.2%	68.8%	67.0%
Partnership for Strong Families	68.1%	64.1%	63.2%	56.7%	58.8%	58.0%	64.9%	71.0%	67.8%	68.4%
Brevard Family Partnership	39.3%	44.6%	38.7%	47.8%	50.0%	45.9%	50.9%	54.4%	57.1%	56.2%
Community Based Care of Central Fla	54.4%	59.2%	56.5%	56.2%	56.8%	56.1%	59.0%	61.2%	61.0%	58.9%
Community Based Care of Central Fla (Seminole)	69.2%	57.9%	61.0%	54.0%	61.6%	62.0%	62.0%	59.6%	60.3%	60.7%
Heartland for Children	53.0%	56.1%	48.4%	50.6%	53.7%	55.9%	58.1%	65.9%	67.4%	55.7%
Kids Central, Inc.	54.5%	52.7%	54.2%	42.0%	43.9%	47.4%	44.9%	44.6%	41.3%	46.5%
Childrens Network of SW Florida	41.6%	44.7%	47.6%	44.8%	51.9%	48.1%	53.3%	59.0%	55.5%	54.7%
Eckerd Community Alternatives	58.7%	61.3%	55.5%	52.8%	55.2%	51.3%	54.6%	51.7%	53.6%	49.1%
Eckerd Community Hillsborough	58.3%	59.1%	52.0%	51.0%	54.4%	50.3%	50.3%	43.4%	46.6%	47.0%
Sarasota Y/Safe Children Coalition	70.0%	54.6%	59.7%	57.1%	59.4%	50.5%	49.2%	44.4%	55.5%	55.7%
ChildNet-Broward	41.7%	43.8%	50.3%	52.7%	53.6%	54.6%	50.6%	47.2%	50.5%	51.6%
ChildNet-Palm Beach	60.2%	60.0%	58.6%	59.2%	54.8%	55.8%	46.8%	45.7%	51.3%	57.0%
Devereux CBC	52.9%	71.6%	69.6%	66.0%	68.6%	65.7%	64.1%	61.9%	73.4%	71.4%
Our Kids of Miami-Dade/Monroe, Inc	53.8%	53.9%	57.8%	57.3%	55.0%	53.1%	51.2%	51.1%	48.1%	42.0%
Statewide	54.1%	55.3%	55.0%	53.9%	55.4%	53.6%	53.3%	53.0%	54.3%	53.7%
National Standard	43.6%	43.6%	43.6%	43.6%	43.6%	43.6%	43.6%	43.6%	43.6%	43.6%

Source: FSFN OCWDRU #1137 -- "Children Exiting Foster Care to a Permanent Home within 12 Months for Children in Foster Care 12-23 Months"

● Children Achieving Permanency Within 12 Months for Children in Care 24+ Months Q

With 44.6% of children achieving permanency within 12 months for children in foster care 24+ months, Florida continues to exceed the national standard of 30.3%. The most recent national data which has been stratified to the state level for this measure is from 2014. Florida would rank 1st among states if comparing current performance to the available 2014 data. West Virginia led all states in 2014 at 44.3%.



● Permanency Within 12 Months for Children in Care 24+ Months Stratification by CBC Lead Agency Q

Statewide performance is 44.6% and all areas meet or exceed the 30.3% national standard.

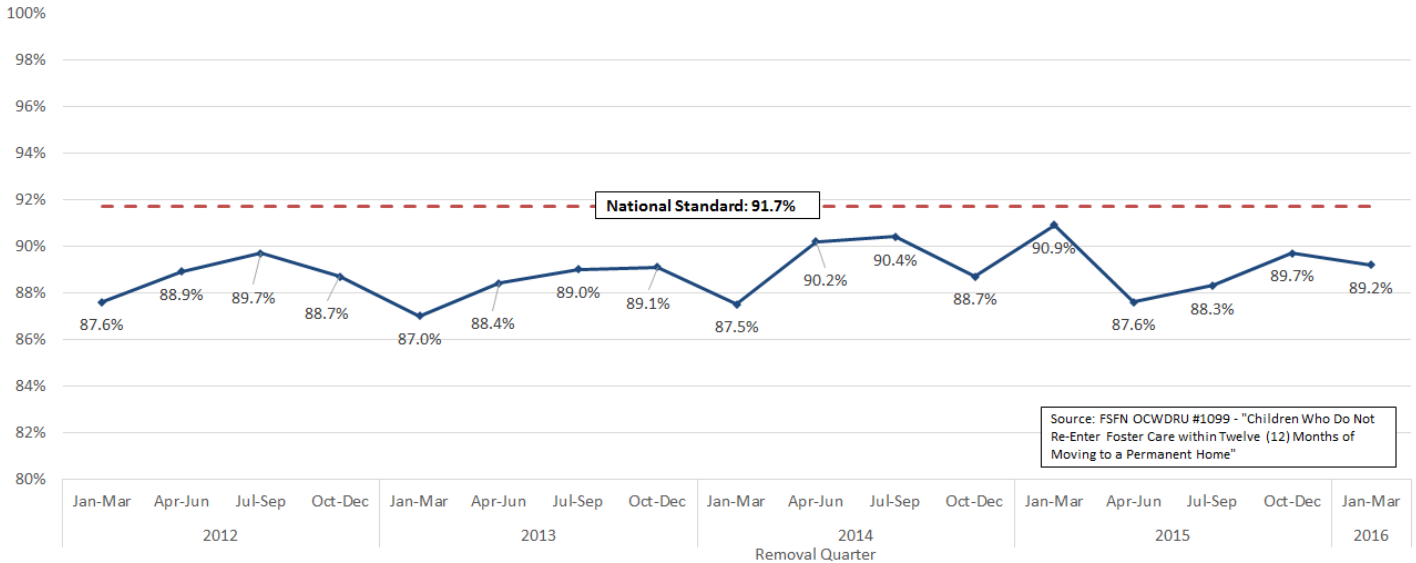
Children in Care 24+ Months Who Achieved Permanency Within an Additional 12 Months																	
CBC Lead Agency	4/1/2011	10/1/11	4/1/2012	10/1/12	4/1/2013	10/1/13	4/1/2014	10/1/14	4/1/2015	7/1/15	10/1/15	1/1/16	4/1/16	7/1/16	10/1/16	1/1/17	4/1/17
Big Bend CBC	35.0%	28.5%	31.7%	44.7%	43.7%	35.7%	42.1%	48.8%	52.6%	47.0%	50.0%	45.6%	48.4%	42.5%	33.3%	30.4%	39.2%
Families First Network	38.8%	33.5%	34.4%	52.7%	59.3%	45.3%	44.3%	36.3%	41.5%	41.4%	44.2%	36.9%	41.0%	44.7%	41.9%	51.4%	52.6%
Community Partnership for Children	39.7%	38.8%	40.7%	47.5%	54.2%	42.7%	45.5%	46.8%	49.6%	44.2%	43.7%	40.6%	47.1%	43.2%	43.3%	47.5%	47.0%
Family Integrity Program	54.5%	71.4%	33.3%	61.5%	46.1%	50.0%	40.0%	11.1%	30.0%	41.6%	50.0%	44.4%	45.0%	26.6%	22.7%	33.3%	43.4%
Family Support Services of North Fla	27.2%	26.9%	34.5%	40.6%	34.1%	23.7%	29.0%	32.9%	40.5%	41.9%	30.6%	40.0%	36.7%	35.9%	39.1%	36.9%	46.3%
Kids First of Florida, Inc.	32.3%	23.8%	38.4%	34.6%	30.4%	33.3%	47.0%	54.5%	16.6%	25.0%	19.0%	24.0%	25.0%	36.8%	27.7%	46.4%	52.9%
Partnership for Strong Families	25.8%	32.9%	36.3%	47.5%	33.8%	36.2%	28.3%	36.9%	31.8%	30.0%	31.3%	33.7%	32.2%	26.9%	30.1%	30.0%	33.3%
Brevard Family Partnership	21.9%	27.1%	26.9%	25.7%	37.7%	39.7%	37.8%	24.7%	36.4%	39.8%	39.8%	45.2%	41.4%	43.5%	37.1%	40.5%	51.7%
Community Based Care of Central Fla	31.8%	36.8%	39.3%	41.3%	38.0%	38.0%	42.0%	41.5%	49.3%	50.0%	48.4%	50.2%	43.7%	40.0%	43.9%	48.4%	50.6%
Community Based Care of Central Fla (Seminole)	25.7%	45.2%	31.0%	35.1%	31.5%	37.7%	47.5%	54.0%	52.6%	51.1%	43.2%	42.4%	44.7%	47.0%	47.0%	29.7%	37.7%
Hearland for Children	36.3%	41.3%	46.6%	48.4%	47.0%	47.3%	45.2%	49.1%	46.5%	37.8%	34.4%	38.5%	36.5%	39.7%	39.1%	48.9%	58.2%
Kids Central, Inc.	49.6%	46.1%	45.4%	45.9%	48.5%	43.1%	49.2%	39.4%	38.0%	34.0%	33.1%	32.4%	33.9%	32.6%	38.2%	39.0%	39.4%
Childrens Network of SW Florida	42.3%	46.4%	37.8%	35.2%	46.8%	38.7%	39.8%	35.7%	37.8%	41.2%	41.4%	39.1%	41.7%	42.1%	38.8%	48.1%	50.8%
Eckerd Community Alternatives	38.7%	42.5%	37.6%	46.1%	56.4%	55.2%	57.5%	55.5%	48.1%	41.7%	37.0%	39.1%	39.7%	37.9%	40.2%	46.8%	47.5%
Eckerd Community Hillsborough	38.7%	40.6%	42.5%	40.1%	37.3%	41.5%	42.2%	47.9%	48.7%	50.4%	45.1%	43.0%	42.8%	39.7%	43.3%	51.4%	52.8%
Sarasota Y/SAFE Children Coalition	55.2%	54.1%	34.9%	51.6%	46.3%	52.0%	54.1%	55.8%	52.3%	49.3%	48.1%	50.0%	41.0%	35.9%	34.2%	45.4%	50.3%
ChildNet-Broward	37.1%	35.7%	37.0%	33.6%	25.1%	25.8%	31.1%	32.6%	31.4%	34.8%	36.0%	38.3%	39.9%	38.3%	33.8%	34.8%	36.4%
ChildNet-Palm Beach	32.8%	38.0%	39.4%	37.9%	36.6%	34.1%	26.9%	25.7%	33.5%	32.6%	40.7%	37.9%	34.0%	30.6%	27.8%	34.4%	35.4%
Devereux CBC	51.3%	37.6%	36.9%	33.3%	34.4%	37.0%	54.1%	56.7%	46.0%	47.3%	57.1%	53.2%	46.7%	41.4%	46.7%	54.2%	52.4%
Our Kids of Miami-Dade/Monroe, Inc	22.7%	26.5%	30.4%	34.6%	34.0%	35.1%	34.4%	30.5%	36.4%	39.6%	38.5%	39.7%	38.2%	31.6%	28.0%	29.3%	32.1%
Statewide	35.4%	37.2%	37.6%	40.9%	41.6%	39.9%	42.2%	41.5%	41.8%	41.3%	40.9%	40.8%	40.2%	37.9%	36.9%	41.5%	44.6%
National Standard:	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%

Source: FSN OCWDRU #1196 -- "Children Exiting Foster Care to a Permanent Home within 12 Months for Children in Foster Care Twenty-Four Months or More"

● Statewide Trend: Percent of Children Who Do Not Re-Enter Care within 12 Months of Achieving Permanency **10** ★

Statewide performance for the most recent available quarter is 89.2%, still below the national standard of 91.7% but an improvement over the 88.3% achieved in the previous quarter. The most recent national data which has been stratified to the state level for this measure is from 2012. Florida would rank 41st among states if comparing current performance to the available 2012 data. Delaware led all states in 2012 at 97.9%.

Children Achieving Permanency within 12 Months of Removal Who Did not Re-Enter Care within 12 Months of Achieving Permanency Statewide



Stratification by CBC Lead Agency

7 of 20 CBCs met or exceeded the national standard of 91.7%.

CBC Lead Agency	2014				2015				2016
	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar
Big Bend CBC	90.0%	92.0%	100.0%	96.2%	91.8%	86.0%	90.6%	90.0%	89.8%
Families First Network	92.9%	90.2%	90.9%	90.5%	93.3%	89.8%	89.1%	84.2%	87.5%
Community Partnership for Children	78.5%	95.6%	89.3%	80.0%	82.6%	83.0%	75.0%	92.8%	77.9%
Family Integrity Program	100.0%	100.0%	83.3%	100.0%	100.0%	100.0%	81.2%	90.0%	100.0%
Family Support Services of North Fla	80.0%	94.6%	90.1%	89.7%	88.0%	89.4%	85.9%	98.4%	87.5%
Kids First of Florida, Inc.	100.0%	80.0%	100.0%	88.0%	78.5%	83.3%	92.0%	100.0%	90.9%
Partnership for Strong Families	89.5%	93.4%	95.8%	97.2%	95.0%	97.7%	89.4%	92.9%	93.4%
Brevard Family Partnership	86.0%	95.3%	95.0%	84.4%	91.0%	89.6%	81.2%	91.1%	86.5%
Community Based Care of Central Fla	82.1%	84.7%	89.6%	87.5%	93.9%	97.0%	96.1%	92.4%	93.4%
Community Based Care of Central Fla (Seminole)	100.0%	93.0%	93.7%	85.3%	86.2%	80.0%	90.0%	88.6%	69.5%
Heartland for Children	89.5%	88.5%	87.1%	84.9%	91.9%	82.5%	85.4%	83.1%	87.0%
Kids Central, Inc.	93.8%	83.7%	92.8%	87.6%	83.5%	83.8%	85.1%	84.6%	93.4%
Childrens Network of SW Florida	90.4%	94.3%	90.3%	90.5%	91.3%	79.7%	96.4%	87.5%	94.2%
Eckerd Community Alternatives	84.6%	88.9%	83.5%	88.4%	91.0%	89.5%	93.7%	88.1%	91.2%
Eckerd Community Hillsborough	82.3%	88.6%	90.2%	91.6%	93.3%	88.3%	80.0%	87.1%	90.2%
Sarasota Y/Safe Children Coalition	83.0%	92.7%	91.2%	88.4%	93.5%	89.3%	87.0%	94.5%	92.3%
ChildNet-Broward	89.2%	92.4%	91.1%	91.8%	88.2%	90.3%	87.0%	96.0%	84.4%
ChildNet-Palm Beach	92.0%	82.1%	92.3%	80.4%	92.8%	86.8%	92.5%	92.6%	94.9%
Devereux CBC	94.5%	89.4%	96.2%	90.7%	97.8%	88.2%	97.0%	88.3%	72.9%
Our Kids of Miami-Dade/Monroe, Inc	85.5%	93.6%	90.2%	88.7%	92.3%	83.0%	90.9%	87.3%	90.0%
Statewide	87.5%	90.2%	90.4%	88.7%	90.9%	87.6%	88.3%	89.7%	89.2%
National Standard:	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%

Source: FSN OCWDRU #1099 - "Children Who Do Not Re-Enter Foster Care within Twelve (12) Months of Moving to a Permanent Home"

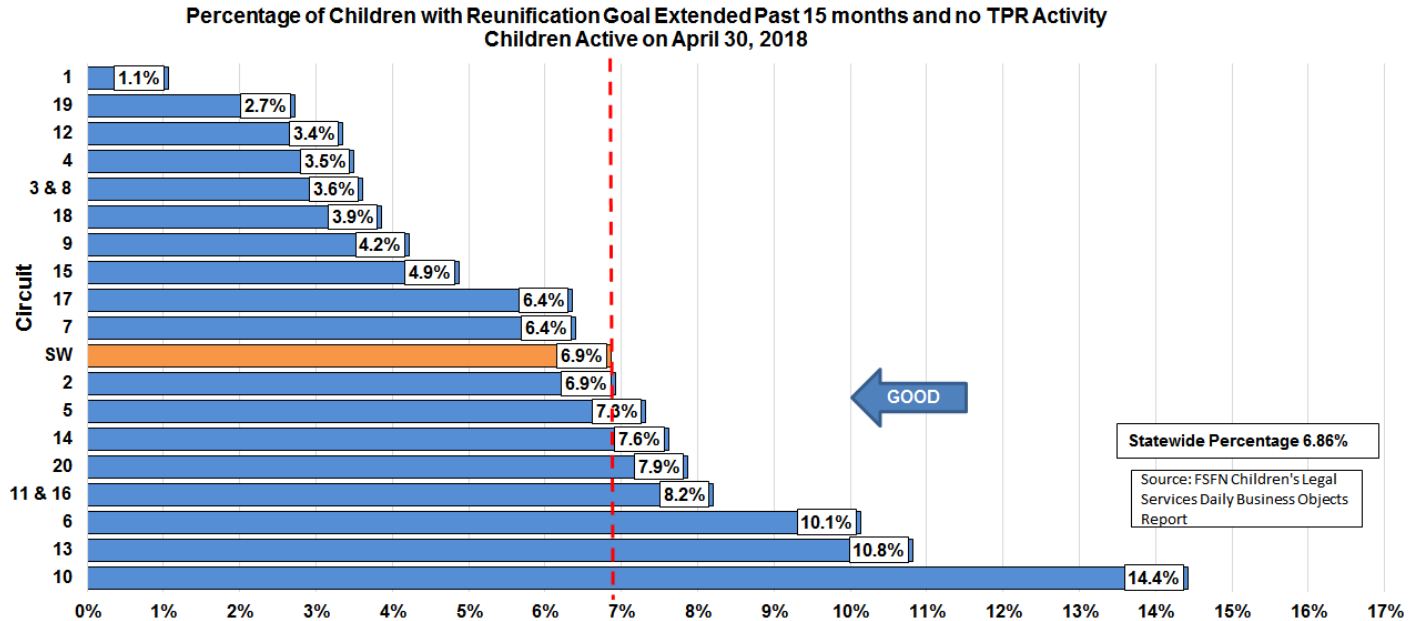
Timeliness of Judicial Handling

M

These Children's Legal Services indicators are directly related to the indicators of timely permanency.

● Reunification Goal After 15 Months and No Termination of Parental Rights Activity

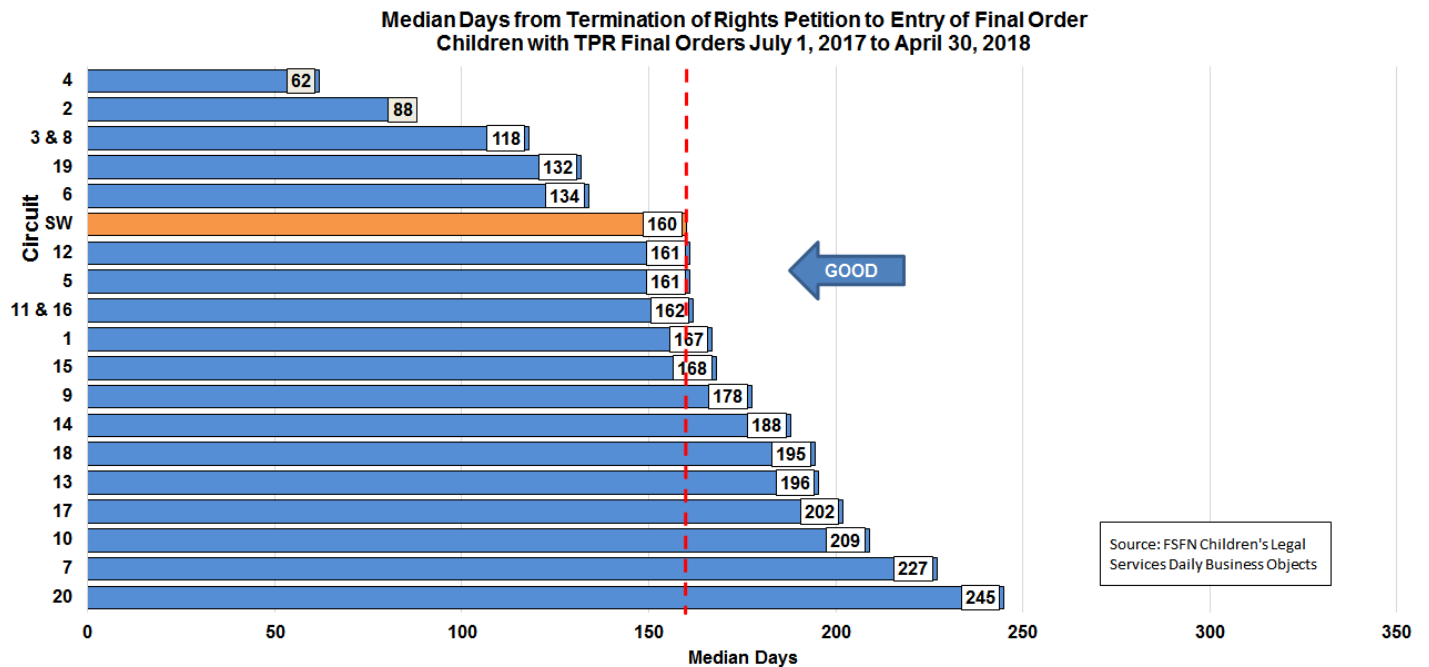
The statewide average for SFY 2017-18 was 6.9% on April 30, 2018. Circuit goals are set for each period after review of baseline information.



M

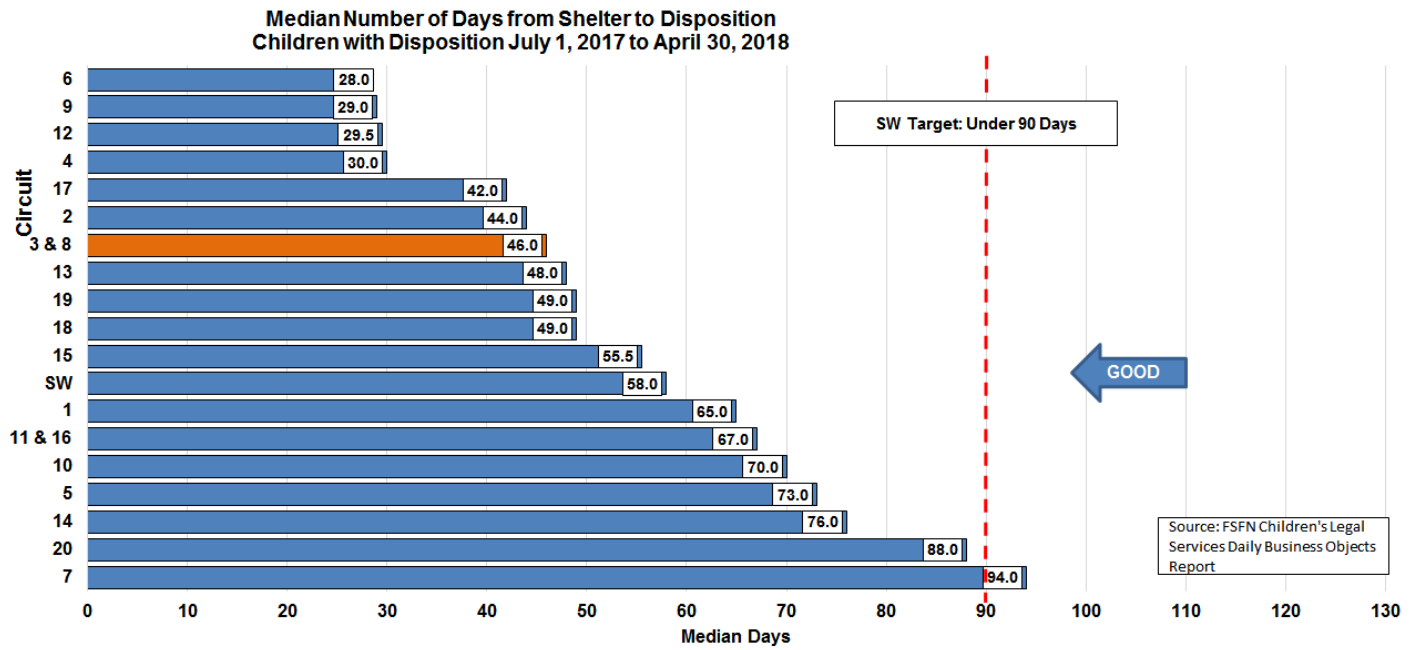
Timeliness of Termination of Parental Rights, from Petition to Order

The statewide median was 160 days as of April 30, 2018 for SFY 2017-18. Circuit goals are set for each period after review of baseline information.



● Time from Removal Date to Disposition Order

The statewide median for days from shelter to disposition for SFY 2017-18 is currently at 46 days. This was well-below the statewide target of 90 days.

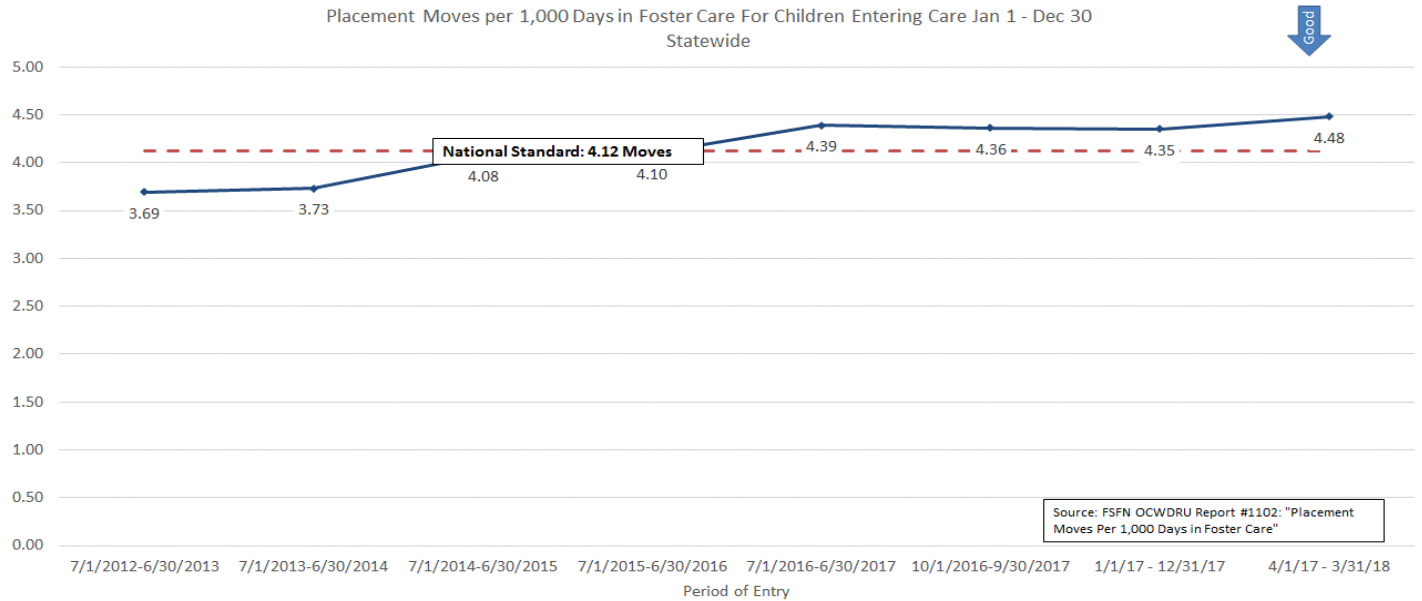


Maintaining Connections in Placement

Q

Statewide Trend: Placement Stability 10 ★

Statewide performance, currently at 4.48 moves per 1,000 days in foster care, does not meet the national standard of 4.12 moves. The most recent national data which has been stratified to the state level for this measure is from 2013/2014. Florida would rank 38th among states if comparing current performance to the available 2013/2014 data. Rhode Island led all states in 2013 at 2.60.



Stratification by CBC Lead Agency

Q

Statewide performance, currently at 4.48 moves per 1,000 days in foster care, does not meet the national standard of 4.12 moves. There is wide variation among the lead agencies, with eleven meeting the standard.

Placement Moves per 1,000 Days in Foster Care For Children Entering Care											
CBC Lead Agency	10/1/14 - 9/30/15	1/1/15 - 12/31/15	4/1/15 - 3/31/16	7/1/15 - 6/30/16	10/1/15 - 9/30/16	1/1/16 - 12/31/16	4/1/16 - 3/1/17	7/1/16 - 6/30/17	10/1/16 - 9/30/17	1/1/17 - 12/31/17	4/1/17 - 3/31/18
Big Bend CBC	4.07	3.64	3.70	3.38	3.65	3.37	3.63	3.45	3.20	4.04	4.33
Families First Network	4.47	4.92	5.02	5.62	5.90	6.10	6.50	6.06	6.19	5.71	6.33
Community Partnership for Children	3.21	3.42	3.31	3.14	3.10	3.14	3.48	3.55	3.64	3.39	3.54
Family Integrity Program	2.81	2.45	2.28	2.74	2.91	3.02	3.29	3.71	5.49	5.51	4.81
Family Support Services of North Fla	2.80	3.38	3.46	3.82	3.77	4.08	4.07	3.94	3.66	3.14	3.11
Kids First of Florida, Inc.	2.87	3.04	2.92	2.47	1.79	1.72	1.65	1.40	1.95	2.34	3.73
Partnership for Strong Families	3.70	3.79	3.50	3.25	3.64	3.33	3.35	4.10	3.99	3.99	3.71
Brevard Family Partnership	3.11	2.97	2.64	3.44	4.18	3.92	3.76	3.24	3.16	2.85	3.64
Community Based Care of Central Fla	3.91	3.66	4.16	3.49	3.60	3.89	4.13	4.80	5.03	4.75	5.18
Community Based Care of Central Fla (Seminole)	4.13	3.49	3.44	3.63	3.74	3.24	3.73	3.23	3.24	3.78	3.85
Heartland for Children	3.37	2.87	2.70	3.05	3.73	3.48	3.13	2.83	2.99	3.14	3.29
Kids Central, Inc.	3.98	3.46	3.44	3.65	4.21	4.40	4.14	4.47	3.98	3.84	3.88
Childrens Network of SW Florida	5.39	5.02	5.29	5.45	6.39	6.31	6.48	6.40	5.81	5.45	5.12
Eckerd Community Alternatives	3.65	3.71	3.48	3.65	3.86	4.03	4.07	4.41	4.36	4.32	4.37
Eckerd Community Hillsborough	4.59	4.54	4.91	5.53	5.58	5.55	5.58	5.28	5.70	6.29	6.61
Sarasota Y/Safe Children Coalition	4.20	3.95	4.32	4.27	4.68	4.55	4.48	4.29	4.18	4.23	3.71
ChildNet-Broward	3.25	3.14	3.12	3.46	3.46	3.38	3.52	3.34	3.18	2.98	3.46
ChildNet-Palm Beach	3.00	2.96	3.10	3.23	3.54	3.58	3.80	3.50	4.02	4.56	4.94
Devereux CBC	4.57	3.94	3.93	3.54	4.53	4.11	4.06	3.96	3.79	3.74	3.41
Our Kids of Miami-Dade/Monroe, Inc	5.09	4.95	4.88	5.16	5.62	5.63	5.76	5.14	5.13	5.23	5.20
Statewide	3.94	3.80	3.83	4.03	4.37	4.38	4.47	4.39	4.36	4.35	4.48
National Standard	4.12	4.12	4.12	4.12	4.12	4.12	4.12	4.12	4.12	4.12	4.12

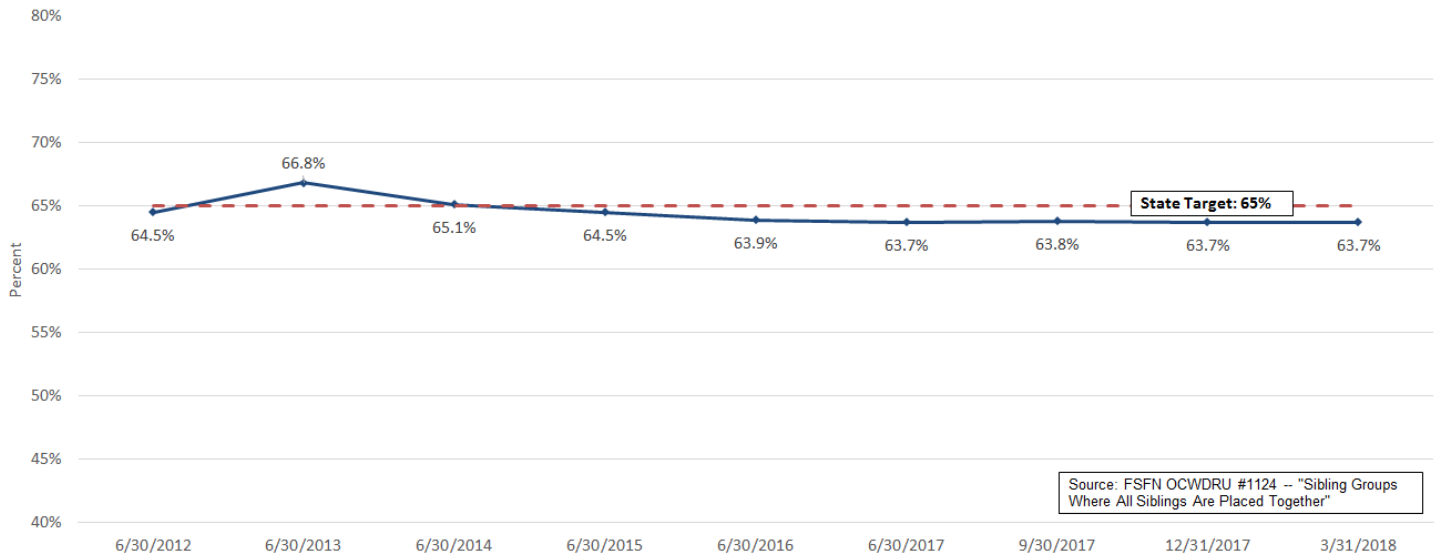
Source: FSFN OCWDRU Report #1102: "Placement Moves Per 1,000 Days in Foster Care"

Statewide Trend: Placement of Sibling Groups Together



Statewide performance has declined slightly over the last few years from around 66% to around 64%, which is below the statewide target of 65%.

Percent of Sibling Groups in Foster Care Where All Siblings Are Placed Together - Statewide



Stratification by CBC Lead Agency



Statewide performance was at 63.7% on March 31, 2018, which is below the 65% statewide target. Only eight CBCs were above the target as of March 31, 2018.

Percent of Sibling Groups in Foster Care Where All Siblings Are Placed Together

CBC Lead Agency	10/31/2015	12/31/2015	3/31/2016	6/30/2016	9/30/2016	12/31/2016	3/31/2017	6/30/2017	9/30/2017	12/31/2017	3/31/2018
Big Bend CBC	58.2%	62.0%	64.4%	68.5%	65.5%	67.9%	68.3%	69.3%	68.5%	68.2%	65.8%
Families First Network	65.4%	64.6%	64.7%	65.4%	64.0%	61.4%	61.5%	63.7%	65.9%	67.8%	62.9%
Community Partnership for Children	69.8%	67.8%	62.2%	62.3%	64.2%	62.5%	58.5%	60.1%	61.0%	60.5%	59.0%
Family Integrity Program	72.9%	69.5%	65.2%	65.3%	74.5%	77.1%	77.5%	68.0%	67.3%	68.0%	67.5%
Family Support Services of North Fla	61.4%	70.0%	73.1%	70.8%	73.7%	71.2%	69.3%	70.4%	69.0%	68.9%	70.0%
Kids First of Florida, Inc.	63.4%	63.3%	66.1%	61.6%	61.2%	64.6%	68.9%	70.5%	71.7%	72.2%	70.6%
Partnership for Strong Families	66.6%	68.6%	66.1%	65.5%	65.9%	66.6%	65.4%	66.3%	64.5%	63.5%	62.6%
Brevard Family Partnership	65.6%	67.7%	61.3%	63.9%	65.2%	69.1%	69.5%	60.8%	59.8%	61.3%	63.0%
Community Based Care of Central Fla	59.0%	57.7%	59.3%	59.5%	58.6%	64.0%	63.9%	64.6%	65.5%	66.0%	63.0%
Community Based Care of Central Fla (Seminole)	65.9%	69.6%	75.9%	69.4%	69.4%	68.4%	62.7%	54.9%	58.4%	60.7%	62.2%
Heartland for Children	60.5%	58.8%	59.2%	58.8%	59.9%	61.7%	63.4%	62.1%	62.0%	62.9%	60.3%
Kids Central, Inc.	71.7%	74.1%	73.9%	74.3%	73.6%	73.5%	69.6%	70.6%	69.1%	70.8%	73.0%
Childrens Network of SW Florida	62.5%	62.0%	64.1%	61.0%	60.9%	60.3%	61.8%	61.0%	60.2%	61.2%	64.8%
Eckerd Community Alternatives	68.3%	69.7%	68.1%	68.8%	67.8%	67.9%	65.1%	63.1%	62.8%	63.1%	65.4%
Eckerd Community Hillsborough	67.9%	67.2%	64.2%	62.4%	64.8%	66.7%	65.8%	66.6%	67.4%	64.2%	64.8%
Sarasota Y/SAFE Children Coalition	72.0%	75.5%	72.2%	71.1%	69.5%	67.8%	70.9%	71.0%	71.8%	68.4%	71.2%
ChildNet-Broward	55.9%	55.4%	56.2%	55.9%	56.1%	55.7%	57.1%	56.3%	55.6%	55.1%	56.0%
ChildNet-Palm Beach	60.3%	59.0%	58.0%	56.3%	56.1%	58.9%	57.5%	55.4%	56.8%	62.2%	57.9%
Devereux CBC	67.4%	64.6%	64.1%	68.6%	64.5%	66.1%	68.4%	71.8%	74.0%	72.2%	76.8%
Our Kids of Miami-Dade/Monroe, Inc	52.7%	55.1%	55.4%	56.5%	55.5%	56.8%	57.2%	59.3%	57.3%	55.8%	54.5%
Statewide	63.2%	64.0%	63.6%	63.4%	63.6%	64.2%	63.9%	63.7%	63.8%	63.7%	63.7%
State Target	65%	65%	65%	65%	65%	65%	65%	65%	65%	65%	65%

Source: FSFN OCWDRU #1124 -- "Sibling Groups Where All Siblings Are Placed Together"

Proximity of Placement to Maintain Connections

Children Placed Outside Removal County

Q

Statewide, 36.60% of children are currently placed outside of their removal county, but there is wide variation across CBCs. This measure does not have a specified target.

Percent of Children in Licensed Out-of-Home Care Placed Outside of Removal County													
Circuit/Lead Agency	3/31/2015	6/30/2015	9/30/2015	12/31/2015	3/31/2016	6/30/2016	9/30/2016	12/31/2016	3/31/2017	6/30/2017	9/30/2017	12/31/2017	3/31/2018
1 Families First Network	52.4%	53.8%	53.6%	56.0%	52.0%	51.9%	52.7%	52.9%	52.8%	54.5%	51.2%	51.40%	52.84%
2 & 14 Big Bend CBC	51.8%	51.3%	51.1%	51.8%	54.8%	56.8%	56.5%	58.9%	59.3%	57.9%	62.7%	61.51%	59.07%
3 & 8 Partnership for Strong Families	76.9%	78.0%	79.7%	77.9%	79.1%	74.3%	78.9%	81.7%	83.9%	83.3%	81.2%	80.86%	78.60%
4 Family Support Svcs N Fla & Kids First of Fl	20.8%	21.7%	23.3%	26.7%	24.1%	20.9%	21.4%	23.6%	22.1%	19.5%	18.9%	17.04%	19.57%
7 Community Partnership Children & St Johns County	34.8%	35.0%	32.0%	35.1%	34.8%	31.5%	25.9%	25.0%	26.6%	30.4%	33.4%	33.55%	37.07%
5 Kids Central, Inc	68.0%	65.7%	61.8%	65.0%	60.9%	60.3%	64.2%	63.7%	63.2%	62.0%	64.8%	63.80%	66.38%
9 CBC Central Florida (Orange & Osceola)	58.5%	57.7%	56.7%	55.9%	53.7%	55.8%	49.7%	50.1%	47.9%	49.3%	53.5%	53.32%	53.67%
10 Heartland for Children	33.4%	30.4%	28.9%	29.9%	33.2%	31.5%	34.4%	30.7%	25.0%	26.0%	23.1%	27.45%	27.53%
18 Brevard Fam Partnership & CBC Central Fl (Sem)	23.8%	23.7%	23.5%	25.7%	25.2%	26.6%	25.1%	20.2%	20.6%	22.5%	24.9%	25.66%	28.81%
6 Eckerd (Pasco & Pinellas)	41.6%	42.5%	41.8%	45.4%	48.1%	46.5%	45.4%	46.3%	47.3%	48.5%	47.4%	49.09%	49.05%
12 Sarasota Family YMCA	53.0%	54.2%	53.9%	50.9%	53.8%	60.6%	55.0%	53.5%	52.1%	52.2%	53.3%	55.56%	55.28%
13 Eckerd (Hillsborough)	22.4%	21.8%	23.3%	22.4%	21.8%	22.1%	21.9%	22.4%	21.8%	19.4%	18.5%	20.19%	21.93%
20 Children's Network of SW Florida	35.2%	40.9%	41.1%	42.0%	44.4%	44.5%	43.7%	40.6%	41.1%	39.3%	40.7%	42.77%	40.72%
15 ChildNet (Palm Beach)	24.1%	24.1%	23.4%	24.8%	24.7%	22.9%	21.3%	21.3%	21.9%	20.3%	17.3%	15.87%	16.96%
17 ChildNet (Broward)	14.0%	13.5%	12.8%	14.7%	17.5%	17.3%	17.0%	16.5%	16.9%	15.9%	12.7%	12.36%	10.97%
19 Devereux CBC	74.0%	75.4%	70.9%	69.6%	66.1%	64.7%	64.2%	66.1%	65.2%	66.5%	61.8%	64.68%	66.08%
11 & 16 Our Kids	12.5%	12.5%	12.7%	13.9%	11.6%	11.5%	12.0%	11.0%	11.7%	10.8%	9.4%	9.86%	9.11%
Statewide	35.4%	35.8%	35.2%	36.6%	36.7%	36.7%	36.2%	36.2%	36.1%	35.8%	35.7%	35.97%	36.60%

Source: FSFN OCWDRU #1007 - "Children in Licensed Out-of-Home Care Placed Outside of Removal County/Circuit/Region"

Children Placed Outside the Removal Circuit

Q

The 19.47% currently placed outside of their removal circuit is lower than for the out-of-county indicator, as many children that are not placed in their home county are placed within their home circuit. This measure does not have a specified target.

Percent of Children in Licensed Out-of-Home Care Placed Outside of Removal Circuit													
Circuit/Lead Agency	3/31/2015	6/30/2015	9/30/2015	12/31/2015	3/31/2016	6/30/2016	9/30/2016	12/31/2016	3/31/2017	6/30/2017	9/30/2017	12/31/2017	3/31/2018
1 Families First Network	10.6%	12.5%	11.0%	10.5%	9.4%	8.9%	10.8%	13.6%	17.1%	16.2%	15.1%	13.78%	16.33%
2 & 14 Big Bend CBC	28.5%	25.2%	25.6%	26.1%	27.1%	28.1%	27.3%	28.4%	30.8%	34.2%	36.4%	37.22%	33.24%
3 & 8 Partnership for Strong Families	63.3%	63.8%	66.9%	63.9%	66.7%	60.4%	61.9%	64.9%	64.5%	62.1%	62.0%	64.45%	60.15%
4 Family Support Svcs N Fla & Kids First of Fl	10.8%	11.1%	10.8%	12.8%	12.1%	11.0%	11.7%	12.4%	11.5%	10.6%	11.2%	9.87%	10.75%
7 Community Partnership Children & St Johns County	13.3%	13.6%	10.3%	11.1%	9.7%	8.8%	8.8%	10.0%	10.0%	12.4%	13.6%	14.84%	14.46%
5 Kids Central, Inc	11.2%	11.4%	10.1%	11.7%	13.6%	15.0%	17.5%	14.3%	13.8%	10.6%	12.6%	16.06%	15.89%
9 CBC Central Florida (Orange & Osceola)	42.1%	40.7%	40.7%	41.4%	38.2%	39.0%	35.6%	33.4%	33.0%	36.0%	39.2%	38.94%	36.90%
10 Heartland for Children	20.4%	17.6%	15.3%	17.7%	18.5%	19.1%	23.7%	20.9%	18.1%	17.2%	14.9%	17.89%	16.94%
18 Brevard Fam Partnership & CBC Central Fl (Sem)	22.5%	22.7%	22.3%	24.7%	24.3%	25.2%	23.8%	18.0%	19.3%	20.9%	22.4%	23.81%	26.88%
6 Eckerd (Pasco & Pinellas)	23.3%	22.4%	22.5%	23.3%	25.4%	20.8%	19.0%	18.6%	19.5%	20.6%	20.7%	22.26%	24.19%
12 Sarasota Family YMCA	22.1%	22.1%	24.6%	22.5%	26.6%	31.0%	26.0%	24.6%	23.8%	22.1%	20.3%	22.49%	21.95%
13 Eckerd (Hillsborough)	22.4%	21.8%	23.3%	22.4%	21.8%	22.1%	21.9%	22.4%	21.8%	19.4%	18.5%	20.19%	21.93%
20 Children's Network of SW Florida	8.4%	8.4%	8.5%	9.7%	10.0%	9.6%	10.1%	9.0%	9.4%	9.2%	10.6%	12.54%	13.24%
15 ChildNet (Palm Beach)	24.1%	24.1%	23.4%	24.8%	24.7%	22.9%	21.3%	21.3%	21.9%	20.3%	17.3%	15.87%	16.96%
17 ChildNet (Broward)	14.0%	13.5%	12.8%	14.7%	17.5%	17.3%	17.0%	16.5%	16.9%	15.9%	12.7%	12.36%	10.97%
19 Devereux CBC	30.2%	27.7%	24.5%	20.4%	19.1%	18.9%	16.1%	22.9%	21.9%	19.3%	15.0%	15.74%	15.42%
11 & 16 Our Kids	12.5%	12.5%	12.7%	13.9%	11.6%	11.5%	12.0%	11.0%	11.7%	10.8%	9.4%	9.86%	9.11%
Statewide	20.2%	19.9%	19.5%	20.2%	20.3%	19.7%	19.4%	19.0%	19.3%	18.8%	18.4%	19.21%	19.47%

Source: FSFN OCWDRU #1007 - "Children in Licensed Out-of-Home Care Placed Outside of Removal County/Circuit/Region"

Placement in Family Settings

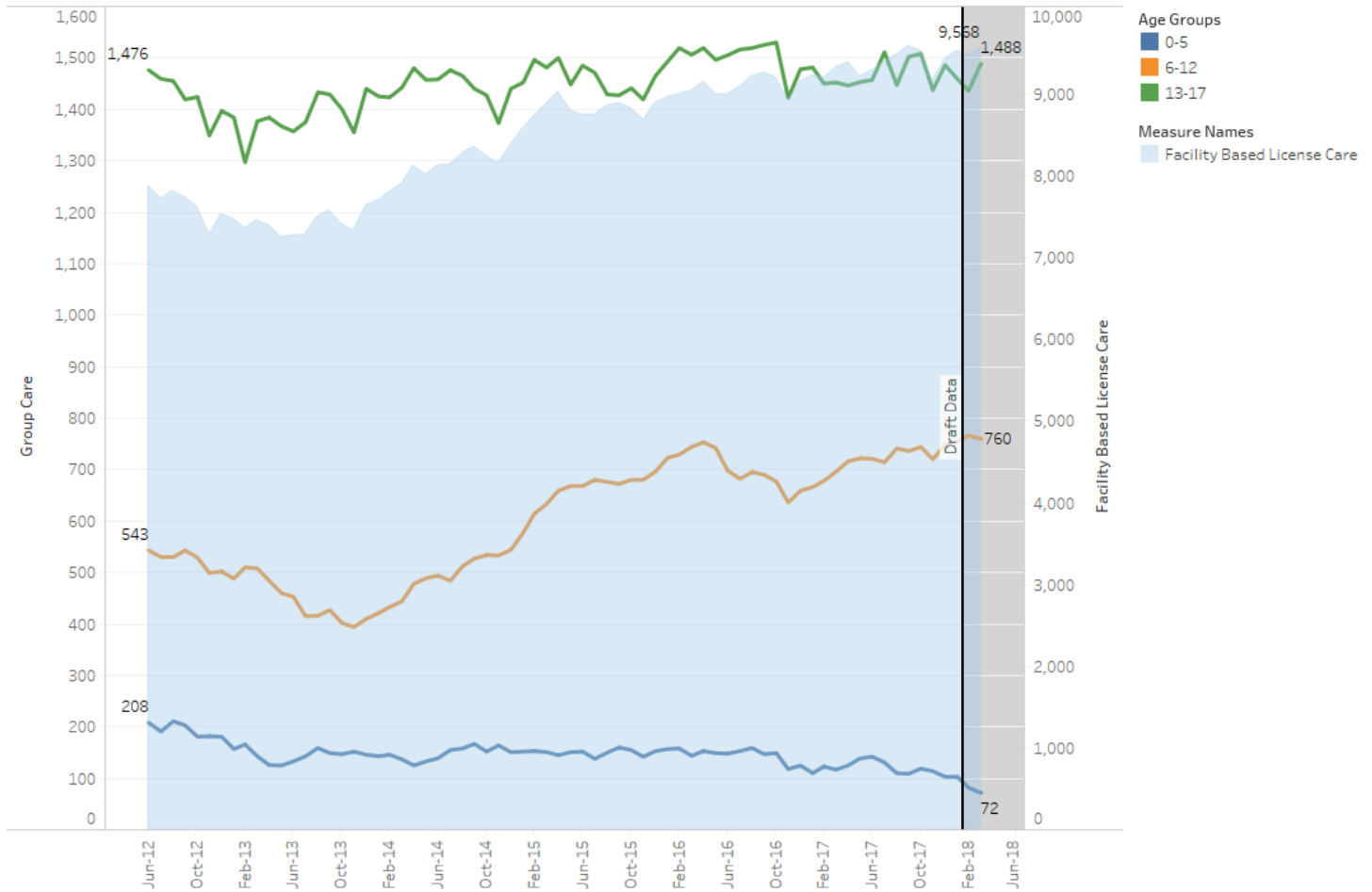
Trends in Group and Residential Care by Age Report

The number of children aged 6-12 in group care has increased since 2014.



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Children in Licensed Group Care by Age Group as of the Last Day of the Month
Statewide



Group care includes children placed in group homes and residential treatment centers.
Data Source: FSN Data Repository, Tableau Data Source

Note: The four following group care measures were changed this month to represent the percentage of ALL children in out-of-home care who are placed in group care, as opposed to the percentage of children in licensed care placed in group care.

Children in Group and Residential Care by Age Group: Ages 0-5

In the following four Tableau views, the percentages reflect the number of children in out of home care who were placed in group care by CBC lead agency, effective April 2018. For children age 0-5, the CBCs percentages have remained fairly stable since 2014. .



Percent of Children in Out of Home Care Who Were Placed in Group Care During
May 2017 - April 2018
Ages 0-5
% of Children in Out of Home Care: Above or Below SW
Greater or Equal SW Less SW

	May 2017	Jun 2017	Jul 2017	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017	Jan 2018	Feb 2018	Mar 2018	Apr 2018
Statewide	1.0%	1.2%	1.2%	1.1%	0.9%	0.9%	1.0%	1.0%	0.9%	0.8%	0.7%	0.6%
Our Kids of Miami-Dade/Monroe, Inc	5.0%	6.5%	7.0%	6.4%	5.0%	4.2%	4.4%	3.6%	3.6%	3.5%	2.4%	2.2%
ChildNet-Broward	1.4%	2.1%	1.9%	1.4%	1.0%	1.0%	1.7%	2.5%	1.7%	1.3%	1.2%	1.4%
Eckerd Community Hillsborough	2.0%	1.8%	1.9%	2.0%	2.0%	2.0%	2.3%	2.2%	1.9%	1.5%	1.1%	1.0%
Childrens Network of SW Florida	0.5%	0.0%	0.3%	0.3%	0.1%	0.0%	0.3%	0.1%	0.0%	0.5%	0.5%	0.9%
Devereux CBC	2.2%	2.5%	2.1%	1.8%	2.8%	3.4%	3.4%	3.0%	3.3%	3.0%	1.4%	0.8%
ChildNet-Palm Beach	0.2%	0.0%	0.0%	0.6%	0.2%	0.4%	0.4%	0.6%	0.4%	1.1%	1.1%	0.7%
Brevard Family Partnership	0.3%	0.5%	0.3%	0.6%	0.6%	0.6%	0.6%	0.6%	0.3%	0.3%	0.6%	0.6%
Big Bend CBC	0.7%	1.2%	0.9%	0.9%	0.4%	0.6%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Sarasota Y/Safe Children Coalition	1.4%	1.1%	0.7%	0.9%	0.7%	0.8%	0.7%	0.7%	0.7%	0.9%	0.4%	0.4%
Eckerd Community Alternatives	0.5%	0.6%	1.0%	0.6%	0.3%	0.3%	0.3%	0.2%	0.3%	0.5%	0.7%	0.4%
Heartland for Children	0.3%	0.3%	0.5%	0.3%	0.3%	0.4%	0.6%	0.7%	0.7%	0.8%	0.7%	0.3%
Family Support Services of North Fla	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Community Based Care of Central Fla	0.5%	0.5%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Community Based Care of Central Fla (Seminole)	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.0%	0.0%	0.0%	0.0%	0.0%
Community Partnership for Children	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Families First Network	0.3%	0.3%	0.2%	0.3%	0.3%	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%
Family Integrity Program	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Kids Central, Inc.	0.4%	0.4%	0.4%	0.4%	0.4%	0.3%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%
Kids First of Florida, Inc.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Partnership for Strong Families	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Group care includes children placed in group homes and residential treatment centers.
Data Source: FSNF Data Repository, Tableau Data Source

Children in Group and Residential Care by Age Group: Ages 6-12

For children age 6-12 in group and residential care the statewide percentage has been trending upward since 2014.



Percent of Children in Out of Home Care Who Were Placed in Group Care During
May 2017 - April 2018
Ages 6-12
% of Children in Out of Home Care: Above or Below SW
Greater or Equal SW Less SW

	May 2017	Jun 2017	Jul 2017	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017	Jan 2018	Feb 2018	Mar 2018	Apr 2018
Statewide	9.5%	9.7%	9.6%	9.5%	9.8%	9.7%	10.0%	9.8%	10.2%	10.1%	10.2%	10.0%
Devereux CBC	20.3%	20.6%	20.2%	20.9%	20.8%	20.4%	19.7%	17.9%	17.5%	15.0%	17.4%	20.5%
Families First Network	17.9%	15.3%	13.6%	15.3%	17.3%	16.6%	17.0%	15.5%	15.0%	15.2%	16.9%	15.8%
Big Bend CBC	12.8%	11.6%	12.1%	12.1%	13.7%	14.5%	14.6%	13.7%	14.0%	14.1%	13.4%	13.7%
Eckerd Community Hillsborough	10.5%	11.1%	11.6%	11.6%	11.6%	12.2%	11.7%	12.0%	12.6%	13.2%	12.5%	13.1%
Heartland for Children	10.0%	9.5%	10.3%	10.5%	9.1%	9.4%	11.1%	12.2%	12.9%	12.6%	12.5%	12.1%
Eckerd Community Alternatives	7.6%	9.0%	9.0%	8.2%	8.2%	8.9%	8.4%	8.5%	9.8%	10.8%	11.4%	11.9%
Our Kids of Miami-Dade/Monroe, Inc	12.8%	12.1%	12.9%	12.7%	14.0%	12.8%	14.1%	14.2%	13.8%	13.2%	12.2%	11.7%
Sarasota Y/Safe Children Coalition	13.9%	12.6%	13.1%	12.4%	12.4%	13.9%	13.4%	12.2%	13.7%	12.7%	11.8%	11.3%
ChildNet-Broward	11.2%	12.7%	11.3%	9.5%	9.1%	8.8%	11.5%	9.7%	10.2%	9.1%	9.8%	9.0%
Community Based Care of Central Fla	7.5%	8.2%	8.6%	9.8%	8.8%	8.7%	9.0%	7.8%	10.1%	10.3%	9.1%	8.7%
Kids Central, Inc.	9.4%	8.9%	8.3%	8.1%	8.6%	8.3%	9.3%	9.4%	9.6%	8.5%	8.3%	8.2%
Childrens Network of SW Florida	5.6%	7.4%	6.2%	6.1%	6.2%	5.0%	6.0%	7.2%	8.0%	7.4%	8.4%	7.9%
Community Based Care of Central Fla (Seminole)	4.7%	4.8%	6.1%	5.8%	7.0%	6.7%	6.8%	4.9%	6.6%	5.4%	10.3%	7.5%
Brevard Family Partnership	4.5%	5.8%	6.2%	6.5%	7.5%	7.9%	7.5%	8.0%	7.6%	8.2%	7.9%	6.7%
Community Partnership for Children	5.0%	5.2%	6.0%	6.7%	7.7%	6.7%	5.0%	4.5%	3.8%	5.4%	5.4%	5.6%
Family Support Services of North Fla	5.3%	5.7%	3.9%	4.0%	4.5%	4.4%	4.1%	5.6%	5.3%	4.4%	3.3%	3.7%
Partnership for Strong Families	3.0%	3.2%	3.6%	2.9%	3.6%	3.8%	3.6%	3.0%	3.6%	3.4%	3.7%	3.6%
Family Integrity Program	6.8%	7.1%	7.0%	5.5%	5.4%	3.3%	3.2%	3.3%	5.3%	3.6%	3.8%	3.6%
ChildNet-Palm Beach	3.3%	5.1%	5.1%	5.0%	5.2%	5.4%	3.5%	5.1%	2.8%	4.5%	3.7%	3.4%
Kids First of Florida, Inc.	1.1%	1.2%	1.1%	0.0%	0.0%	1.1%	1.1%	1.2%	0.0%	1.1%	1.0%	1.1%

Group care includes children placed in group homes and residential treatment centers.
Data Source: FSNF Data Repository, Tableau Data Source

Children in Group and Residential Care by Age Group: Ages 13-17

For children age 13-17 in group and residential care there are ten CBCs above the statewide percentage in April 2018.

Percent of Children in Out of Home Care Who Were Placed in Group Care During
May 2017 - April 2018
Ages 13-17

% of Children in Out of Home Care: Above or Below SW
■ Greater or Equal SW ■ Less SW

Good

	May 2017	Jun 2017	Jul 2017	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017	Jan 2018	Feb 2018	Mar 2018	Apr 2018
Statewide	31.7%	32.2%	32.1%	33.3%	31.8%	32.8%	33.1%	31.6%	32.9%	32.6%	31.9%	32.8%
Community Based Care of Central Fla (Seminole)	49.2%	47.8%	48.5%	50.8%	46.8%	46.0%	42.6%	31.9%	35.9%	43.3%	45.6%	46.3%
ChildNet-Palm Beach	43.4%	42.2%	41.9%	44.3%	42.3%	43.8%	43.4%	44.1%	43.5%	43.0%	43.8%	44.8%
Big Bend CBC	38.6%	40.6%	38.3%	35.5%	38.1%	37.8%	38.2%	41.1%	40.9%	39.9%	43.2%	43.3%
Community Based Care of Central Fla	47.7%	46.9%	48.9%	48.9%	43.7%	45.1%	45.1%	36.0%	43.1%	40.8%	39.5%	40.5%
Community Partnership for Children	39.1%	39.1%	38.5%	38.1%	36.4%	36.5%	38.2%	36.2%	42.6%	42.3%	36.5%	38.8%
Heartland for Children	33.5%	35.5%	38.6%	40.1%	35.3%	37.9%	41.2%	38.2%	41.6%	40.5%	38.8%	38.7%
Eckerd Community Alternatives	30.8%	30.3%	29.8%	30.3%	33.3%	34.9%	36.0%	33.3%	34.1%	36.0%	36.1%	37.3%
ChildNet-Broward	31.4%	34.5%	33.3%	34.6%	32.3%	35.1%	35.9%	37.5%	38.6%	36.0%	34.5%	36.7%
Eckerd Community Hillsborough	32.0%	32.1%	31.5%	34.1%	30.4%	31.4%	31.2%	31.2%	32.8%	33.2%	33.8%	34.8%
Devereux CBC	33.0%	35.4%	37.1%	41.2%	34.4%	35.9%	36.2%	33.8%	35.9%	34.6%	29.0%	34.6%
Sarasota Y/Safe Children Coalition	32.5%	30.8%	30.1%	28.7%	29.2%	30.1%	33.7%	30.1%	32.3%	29.3%	29.9%	31.6%
Kids Central, Inc.	31.8%	33.9%	32.9%	31.8%	32.6%	34.4%	32.1%	34.1%	32.5%	30.5%	30.5%	29.5%
Families First Network	30.7%	28.7%	31.3%	31.6%	28.2%	29.1%	31.1%	22.5%	27.5%	30.6%	30.0%	28.7%
Partnership for Strong Families	26.2%	29.6%	30.6%	28.8%	33.1%	30.1%	30.7%	30.3%	30.1%	28.9%	28.9%	28.2%
Childrens Network of SW Florida	26.0%	26.7%	26.0%	25.8%	25.1%	25.6%	23.8%	26.3%	23.8%	25.5%	22.9%	24.2%
Our Kids of Miami-Dade/Monroe, Inc	23.5%	24.6%	24.0%	28.5%	25.4%	24.5%	23.0%	21.5%	21.4%	23.8%	22.2%	23.6%
Family Integrity Program	15.8%	15.4%	10.5%	20.5%	23.8%	20.5%	27.3%	27.9%	30.6%	27.8%	28.1%	23.5%
Family Support Services of North Fla	26.2%	22.5%	23.6%	26.5%	27.4%	28.4%	28.8%	27.7%	27.7%	21.0%	22.7%	22.4%
Brevard Family Partnership	18.4%	17.8%	17.0%	20.9%	19.2%	23.2%	24.4%	22.1%	21.7%	20.5%	17.9%	18.0%
Kids First of Florida, Inc.	18.4%	17.5%	14.0%	17.4%	15.9%	16.0%	17.0%	12.8%	20.0%	16.0%	15.4%	12.0%

Group care includes children placed in group homes and residential treatment centers.
Data Source: FSFN Data Repository, Tableau Data Source

Children in Group and Residential Care by Age Group: Ages 0-17

For children ages 0-17, the statewide percentage has been trending upward since 2014.

Percent of Children in Out of Home Care Who Were Placed in Group Care During
May 2017 - April 2018
Ages 0-17

% of Children in Out of Home Care: Above or Below SW
■ Greater or Equal SW ■ Less SW

Good

	May 2017	Jun 2017	Jul 2017	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017	Jan 2018	Feb 2018	Mar 2018	Apr 2018
Statewide	9.5%	9.7%	9.7%	9.8%	9.5%	9.6%	9.8%	9.5%	9.8%	9.6%	9.4%	9.5%
Devereux CBC	13.6%	14.2%	14.5%	15.7%	14.2%	14.7%	14.5%	13.2%	13.6%	12.3%	11.6%	13.3%
Big Bend CBC	10.8%	11.2%	10.6%	9.9%	10.6%	11.1%	11.2%	11.9%	11.9%	11.9%	12.2%	12.2%
ChildNet-Palm Beach	11.2%	11.3%	11.1%	11.9%	11.2%	11.9%	11.4%	11.9%	11.1%	11.5%	11.2%	11.0%
Eckerd Community Alternatives	8.3%	8.8%	8.8%	8.5%	8.9%	9.3%	9.5%	8.9%	9.6%	10.4%	10.6%	10.8%
Community Based Care of Central Fla	12.6%	12.5%	13.0%	12.9%	11.4%	11.5%	11.9%	9.6%	11.2%	10.9%	10.6%	10.8%
Heartland for Children	9.6%	9.4%	10.3%	10.6%	9.1%	9.7%	11.0%	10.8%	11.5%	11.1%	10.7%	10.6%
Our Kids of Miami-Dade/Monroe, Inc	12.1%	12.8%	13.1%	13.9%	13.0%	12.0%	12.1%	11.3%	11.3%	11.7%	10.4%	10.6%
ChildNet-Broward	10.0%	11.5%	10.7%	10.2%	9.5%	10.0%	11.5%	11.7%	11.7%	10.4%	10.2%	10.6%
Eckerd Community Hillsborough	10.0%	10.0%	10.2%	10.4%	9.9%	10.1%	10.0%	10.1%	10.5%	10.5%	10.1%	10.5%
Community Based Care of Central Fla (Seminole)	9.5%	10.3%	10.5%	10.2%	9.8%	9.5%	9.6%	7.0%	8.0%	9.2%	11.3%	10.2%
Sarasota Y/Safe Children Coalition	10.9%	10.1%	9.8%	9.5%	9.4%	9.9%	10.4%	9.3%	10.1%	9.6%	9.2%	9.3%
Families First Network	10.9%	9.8%	9.7%	10.4%	10.4%	10.0%	10.3%	8.5%	8.7%	9.3%	9.9%	9.2%
Community Partnership for Children	8.0%	8.0%	8.4%	8.4%	8.3%	8.3%	8.0%	7.5%	8.2%	8.6%	7.9%	8.6%
Kids Central, Inc.	8.7%	9.0%	8.7%	8.5%	8.9%	9.1%	8.8%	9.5%	9.1%	8.3%	8.1%	7.9%
Childrens Network of SW Florida	7.2%	7.6%	7.2%	7.2%	7.1%	6.7%	6.8%	7.7%	7.3%	7.5%	7.3%	7.5%
Brevard Family Partnership	5.2%	5.5%	5.3%	6.2%	6.1%	7.2%	7.2%	7.1%	6.6%	6.6%	6.2%	5.8%
Family Integrity Program	5.2%	5.2%	4.2%	5.9%	6.7%	5.5%	6.9%	7.1%	7.6%	6.5%	6.4%	5.7%
Family Support Services of North Fla	6.5%	5.7%	5.4%	5.9%	6.2%	6.3%	6.2%	6.8%	6.5%	5.1%	5.2%	5.4%
Partnership for Strong Families	5.9%	6.5%	6.7%	6.1%	6.9%	6.3%	6.4%	6.2%	6.1%	5.8%	5.7%	5.3%
Kids First of Florida, Inc.	3.1%	3.2%	2.7%	2.9%	2.5%	3.2%	3.2%	2.7%	3.7%	3.2%	3.1%	2.5%

Group care includes children placed in group homes and residential treatment centers.
Data Source: FSFN Data Repository, Tableau Data Source

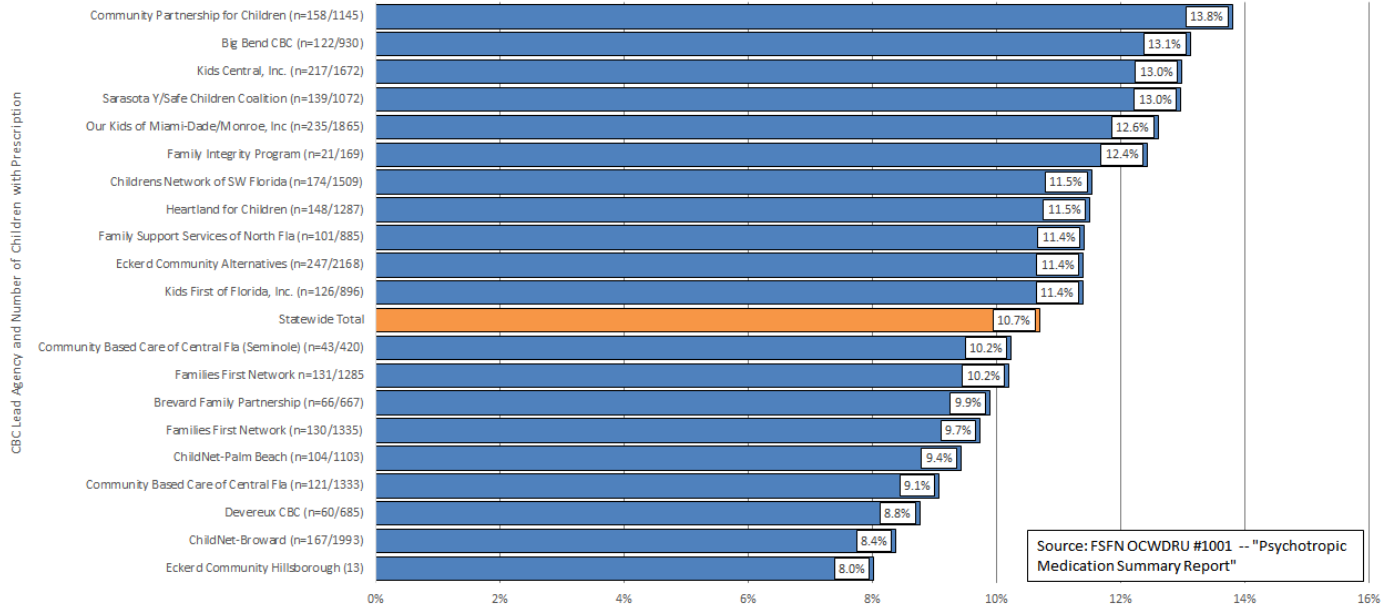
Prescribed Psychotropic Medications

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Children in Out-of-Home Care with Prescribed Psychotropic Medications

The statewide percentage of children in out-of-home care with at least one prescribed psychotropic medication on April 26, 2018 was 10.7%.

Percentage of Children in Out-of-Home Care that were Prescribed at Least One Psychotropic Medication as of 4/26/2018

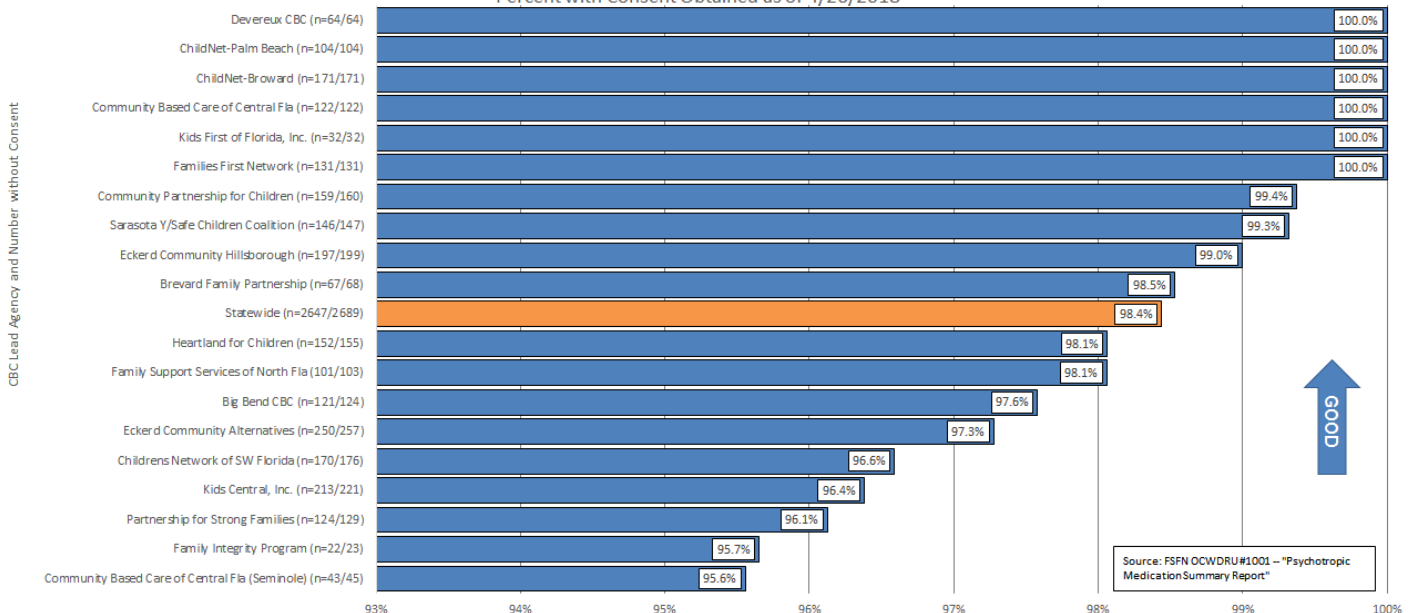


Children with Consent for Prescribed Psychotropic Medications

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In order to administer psychotropic medication to a foster child, parental consent or a court order must be obtained, unless the child is receiving inpatient services or a physician certifies that delay would be likely to harm the child. On April 26, 2018, the statewide percentage of children with at least one prescribed psychotropic medication where consent was obtained was 98.4%.

Children in Out-of-Home Care that Were Prescribed at Least One Psychotropic Medication Percent with Consent Obtained as of 4/26/2018



Dental Services

● Children Receiving Dental Services in Last Seven Months

Q

The statewide percent of children receiving recent dental services increased to 91.8% in March 31, 2018, but is still below the statewide standard.

Percent of Children in Out-of-Home Care Who Received Dental Services within the Last Seven Months (All Placement Types, including Licensed and Kinship Care)											
CBC Lead Agency	10/31/15	12/31/15	3/31/16	6/30/16	9/30/16	12/31/16	3/31/17	6/30/17	9/30/17	12/31/17	3/31/18
Big Bend CBC	96.6%	98.0%	95.4%	98.1%	96.3%	96.6%	96.8%	98.5%	97.6%	95.2%	94.0%
Families First Network	80.4%	77.5%	86.2%	78.0%	70.5%	79.0%	92.2%	91.0%	88.6%	86.3%	82.7%
Community Partnership for Children	78.6%	75.4%	78.4%	78.5%	72.7%	75.0%	82.8%	79.2%	69.4%	74.4%	86.8%
Family Integrity Program	86.2%	84.1%	89.5%	95.9%	84.8%	75.3%	90.9%	94.9%	89.6%	86.0%	86.3%
Family Support Services of North Fla	93.4%	92.4%	92.8%	95.6%	96.2%	96.0%	94.6%	96.5%	94.1%	91.9%	92.4%
Kids First of Florida, Inc.	85.5%	76.9%	89.6%	95.4%	93.6%	93.1%	92.7%	97.6%	90.6%	91.5%	85.4%
Partnership for Strong Families	92.8%	90.4%	91.8%	96.5%	93.3%	92.0%	94.1%	96.2%	95.7%	93.5%	93.1%
Brevard Family Partnership	85.1%	83.6%	88.7%	91.7%	90.4%	94.2%	97.1%	95.2%	94.1%	86.6%	95.3%
Community Based Care of Central Fla	95.9%	92.8%	95.8%	95.1%	92.8%	93.1%	98.0%	98.2%	95.8%	95.0%	94.9%
Community Based Care of Central Fla (Seminole)	94.1%	93.5%	95.1%	93.2%	94.1%	90.2%	94.2%	98.3%	93.0%	92.1%	97.5%
Heartland for Children	94.8%	92.4%	94.6%	91.3%	95.3%	95.5%	94.8%	94.9%	93.3%	94.7%	90.1%
Kids Central, Inc.	94.8%	88.1%	84.2%	91.7%	93.0%	90.0%	91.6%	94.7%	88.4%	89.7%	95.1%
Childrens Network of SW Florida	83.0%	83.8%	79.2%	80.1%	92.3%	87.9%	92.8%	93.7%	93.5%	95.4%	95.6%
Eckerd Community Alternatives	96.8%	96.9%	96.2%	97.6%	98.0%	96.1%	96.4%	96.2%	96.5%	94.3%	94.8%
Eckerd Community Hillsborough	96.8%	95.9%	91.1%	96.6%	98.1%	97.6%	96.9%	96.9%	95.4%	88.9%	89.7%
Sarasota Y/SAFE Children Coalition	85.7%	77.4%	77.7%	76.0%	79.8%	73.9%	64.0%	56.9%	59.1%	51.3%	80.9%
ChildNet-Broward	89.0%	91.0%	95.3%	91.5%	97.5%	96.2%	93.3%	87.4%	91.6%	91.2%	92.1%
ChildNet-Palm Beach	91.1%	88.6%	92.0%	88.4%	84.5%	91.9%	90.8%	90.6%	84.4%	91.3%	88.6%
Devereux CBC	92.7%	90.1%	95.5%	95.8%	95.9%	93.5%	94.1%	93.7%	96.4%	90.9%	93.3%
Our Kids of Miami-Dade/Monroe, Inc	96.1%	93.7%	93.8%	96.3%	97.1%	94.1%	95.5%	95.0%	94.0%	94.5%	95.8%
Statewide	91.5%	89.5%	90.7%	91.2%	91.8%	91.3%	92.7%	92.1%	90.5%	89.6%	91.8%
Statewide Standard	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%

Source: OCWDRU Report #1092: "Children in Foster Care who received Dental Services within the Last Seven Months"

Education Program Enrollment

● Young Adults Aging Out Enrolled in Education Programs

Q

This is one indicator of preparation for adulthood, but does not control for any of the many variables that influence this preparation, including time in care and the child's educational level when entering care. Statewide performance in this measure has been relatively stable and above the statewide target for the past 3 years.

Percent of Young Adults Aging Out of Foster Care Who Have Completed or are Enrolled in Secondary Education, Vocational Training, or Adult Education													
CBC Lead Agency	7/1/13 - 6/30/14	7/1/14 - 6/30/15	10/1/14 - 9/30/15	10/1/15 - 12/31/15	1/1/16 - 3/31/16	4/1/16 - 6/30/16	7/1/16 - 9/30/16	10/1/16 - 12/31/16	1/1/17 - 3/31/17	4/1/17 - 6/30/17	7/1/17 - 9/30/17	10/1/17 - 12/31/17	1/1/18 - 3/31/18
Big Bend CBC	86.1%	73.5%	75.6%	83.3%	100.0%	80.0%	55.5%	100.0%	72.7%	100.0%	100.0%	100.0%	100.0%
Families First Network	84.6%	83.3%	84.2%	80.0%	100.0%	85.7%	58.8%	60.0%	75.0%	93.3%	85.7%	57.1%	100.0%
Community Partnership for Children	70.2%	70.0%	76.6%	75.0%	100.0%	85.7%	75.0%	50.0%	81.8%	100.0%	57.1%	50.0%	80.0%
Family Integrity Program	100.0%	100.0%	50.0%	50.0%	66.6%	50.0%	100.0%	100.0%		50.0%		100.0%	0.0%
Family Support Services of North Fla	85.0%	100.0%	100.0%	88.8%	88.8%	100.0%	81.8%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Kids First of Florida, Inc.	100.0%	88.8%	100.0%	100.0%	100.0%	100.0%	100.0%		100.0%	75.0%	100.0%	100.0%	100.0%
Partnership for Strong Families	95.6%	100.0%	91.6%	83.3%	100.0%	100.0%	100.0%	83.3%	100.0%	85.7%	80.0%	100.0%	50.0%
Brevard Family Partnership	76.1%	83.3%	89.6%	81.8%	85.7%	80.0%	80.0%	72.7%	66.6%	83.3%	62.5%	100.0%	100.0%
Community Based Care of Central Fla	83.3%	82.5%	82.8%	58.8%	84.6%	77.7%	83.3%	94.4%	83.3%	100.0%	73.6%	100.0%	85.7%
Community Based Care of Central Fla (Seminole)	94.4%	82.3%	73.3%	50.0%	66.6%	66.6%	75.0%	66.6%	100.0%	50.0%	75.0%	66.6%	100.0%
Heartland for Children	77.3%	89.0%	89.3%	81.2%	83.3%	87.5%	87.5%	62.5%	50.0%	100.0%	80.0%	81.8%	100.0%
Kids Central, Inc.	82.1%	85.0%	88.0%	87.5%	92.8%	100.0%	80.0%	83.3%	66.6%	90.9%	88.8%	88.8%	100.0%
Childrens Network of SW Florida	78.5%	87.5%	92.6%	100.0%	77.7%	85.7%	84.2%	90.0%	85.7%	83.3%	100.0%	88.8%	91.6%
Eckerd Community Alternatives	93.8%	93.6%	94.2%	89.4%	94.1%	91.6%	100.0%	100.0%	89.2%	73.3%	80.9%	87.5%	91.3%
Eckerd Community Hillsborough	87.6%	94.4%	92.1%	95.4%	92.5%	82.3%	100.0%	84.6%	95.4%	100.0%	100.0%	95.8%	94.7%
Sarasota Y/SAFE Children Coalition	90.9%	100.0%	100.0%	80.0%	100.0%	100.0%	75.0%	87.5%	100.0%	100.0%	71.4%	87.5%	75.0%
ChildNet-Broward	76.5%	95.0%	93.5%	91.6%	93.3%	93.7%	82.1%	100.0%	80.0%	92.8%	92.3%	86.2%	93.3%
ChildNet-Palm Beach	88.7%	96.2%	96.5%	100.0%	87.5%	83.3%	100.0%	90.0%	92.8%	100.0%	100.0%	100.0%	100.0%
Devereux CBC	96.6%	92.3%	88.0%	75.0%	75.0%	85.7%	90.0%	76.9%	80.0%	100.0%	100.0%	50.0%	100.0%
Our Kids of Miami-Dade/Monroe, Inc	91.6%	88.7%	82.9%	96.8%	79.0%	93.1%	80.6%	83.7%	89.6%	78.7%	93.9%	75.6%	93.9%
Statewide	85.5%	89.6%	89.0%	85.7%	88.0%	87.6%	83.2%	84.5%	84.9%	89.3%	87.9%	85.7%	91.8%
Statewide Standard	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%

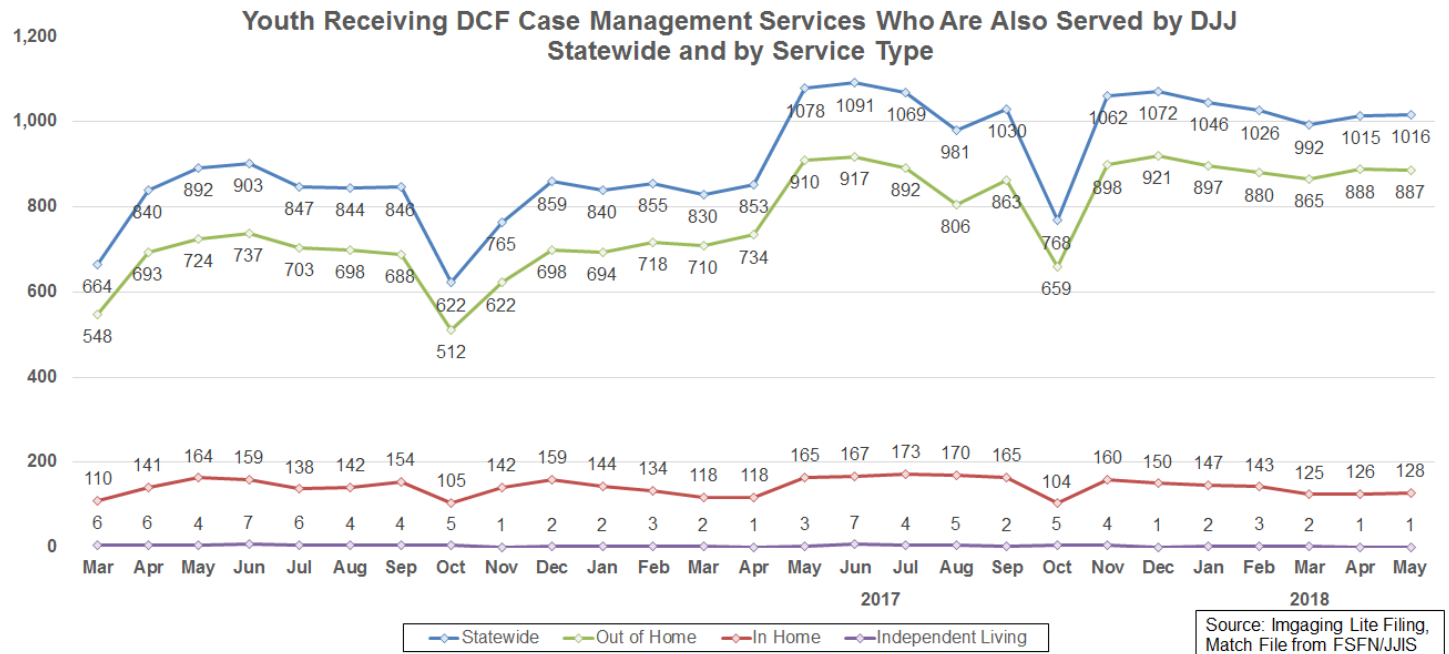
Source: OCWDRU Report #1121: "Percent of Young Adults Who Have Completed or Are Enrolled in Secondary Education, Vocational Training, or Adult Education"

Dually Served Youth

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Statewide Trend: Youths Served by CBC Lead Agencies and Juvenile Justice

The number of youths served by both the child welfare system and the juvenile justice system in May 2018 was 1,016. This measure does not have a specified target.



Source: Imaging Lite Filing, Match File from FSN/JJIS

Stratification by CBC Lead Agency

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The number of youths served by both systems (DCF and DJJ) is variable among the lead agencies, but is related to the total number of youths served by each lead agency.

Lead Agency	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18
Big Bend CBC	33	33	40	44	44	40	39	34	36	32	29	29	30	30	36	33	32	30	35	32	45	49	47	48	47	50	49
Brevard Family Partnership	42	45	44	42	39	37	32	27	29	33	34	38	42	39	50	46	40	39	42	35	37	39	36	33	36	29	27
ChildNet-Broward	44	83	92	95	83	90	93	43	80	83	81	82	76	80	80	75	77	82	83	40	78	76	71	68	71	70	79
ChildNet-Palm Beach	48	58	59	61	60	52	49	35	47	45	51	46	36	38	52	48	50	50	53	35	57	62	57	57	58	64	64
Childrens Network of SW Florida	24	37	44	45	48	45	47	35	44	57	59	50	49	50	64	65	68	64	62	37	64	63	57	56	56	56	53
Community Based Care of Central Fla	57	75	76	76	74	76	77	57	64	78	77	81	81	85	103	113	109	113	117	88	109	95	96	89	92	100	94
Community Based Care of Central Fla (Seminole)	19	22	24	26	21	18	18	15	16	16	15	15	14	12	18	20	17	13	13	12	15	19	15	15	18	17	18
Community Partnership for Children	21	26	28	37	35	32	28	25	29	42	33	32	41	38	51	49	42	41	47	41	41	45	42	41	40	41	41
Devereux CBC	17	21	22	23	25	23	24	17	23	29	22	25	20	19	28	30	31	30	27	17	31	27	32	32	30	29	31
Eckerd Community Alternatives	45	57	72	63	73	72	73	56	68	72	77	78	73	78	104	102	101	78	85	69	98	100	100	97	93	90	88
Eckerd Community Hillsborough	48	56	61	62	50	48	53	40	48	61	53	69	55	66	84	90	89	62	73	64	82	77	77	83	75	80	74
Families First Network	51	56	58	63	51	65	64	58	55	63	65	60	64	64	73	71	75	74	76	66	66	73	65	62	50	60	61
Family Integrity Program	3	5	5	3	3	2	3	3	1	2	3	2	4	3	4	4	7	4	5	5	5	6	5	5	8	10	8
Family Support Services of North Fla	36	42	45	46	36	31	34	30	38	42	42	39	39	37	43	45	41	41	39	32	41	37	41	41	38	36	38
Heartland for Children	23	54	49	53	49	56	61	29	53	53	61	58	58	58	73	83	76	66	64	34	74	76	76	77	76	69	72
Kids Central, Inc.	32	37	31	29	31	31	32	28	33	33	32	39	42	40	58	61	60	50	54	47	56	60	58	59	56	66	64
Kids First of Florida, Inc.	3	3	3	5	4	4	4	4	4	6	6	6	8	8	6	5	6	5	6	4	6	7	6	6	7	9	8
Our Kids of Miami-Dade/Monroe, Inc	78	80	74	72	68	73	69	54	59	65	59	65	62	63	86	88	86	77	82	59	87	90	87	82	82	77	83
Partnership for Strong Families	26	34	39	37	34	29	29	22	24	25	21	18	16	20	33	36	36	34	37	30	36	39	43	41	35	35	36
Sarasota Y/Safe Children Coalition	14	16	25	21	19	18	17	10	14	20	19	21	20	25	30	27	26	28	29	20	34	31	33	33	24	27	28
Statewide	664	840	892	903	847	844	846	622	765	859	840	855	830	853	1078	1091	1069	981	1030	768	1062	1072	1046	1026	992	1015	1016

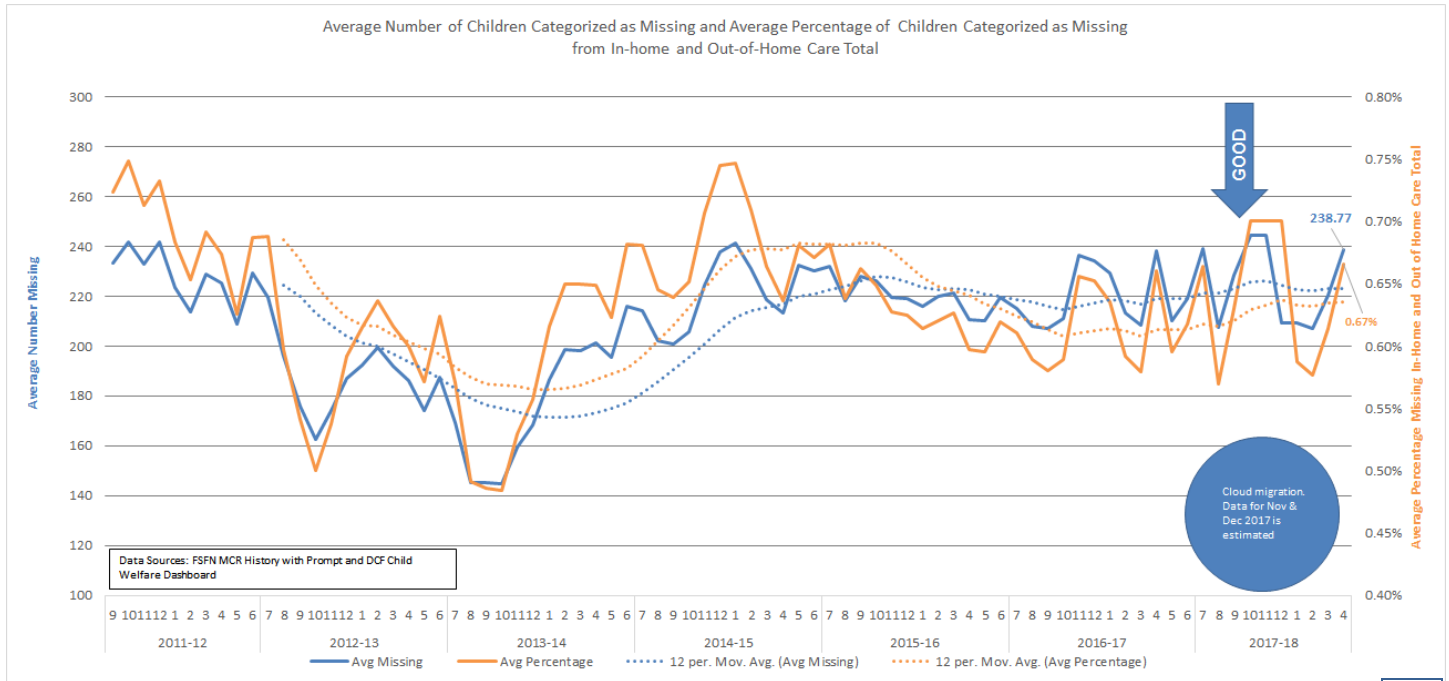
Source: Imaging Lite Filing, Match File from FSN/JJIS

Missing Child

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Average Number of Children Categorized as Missing from Care and Supervision

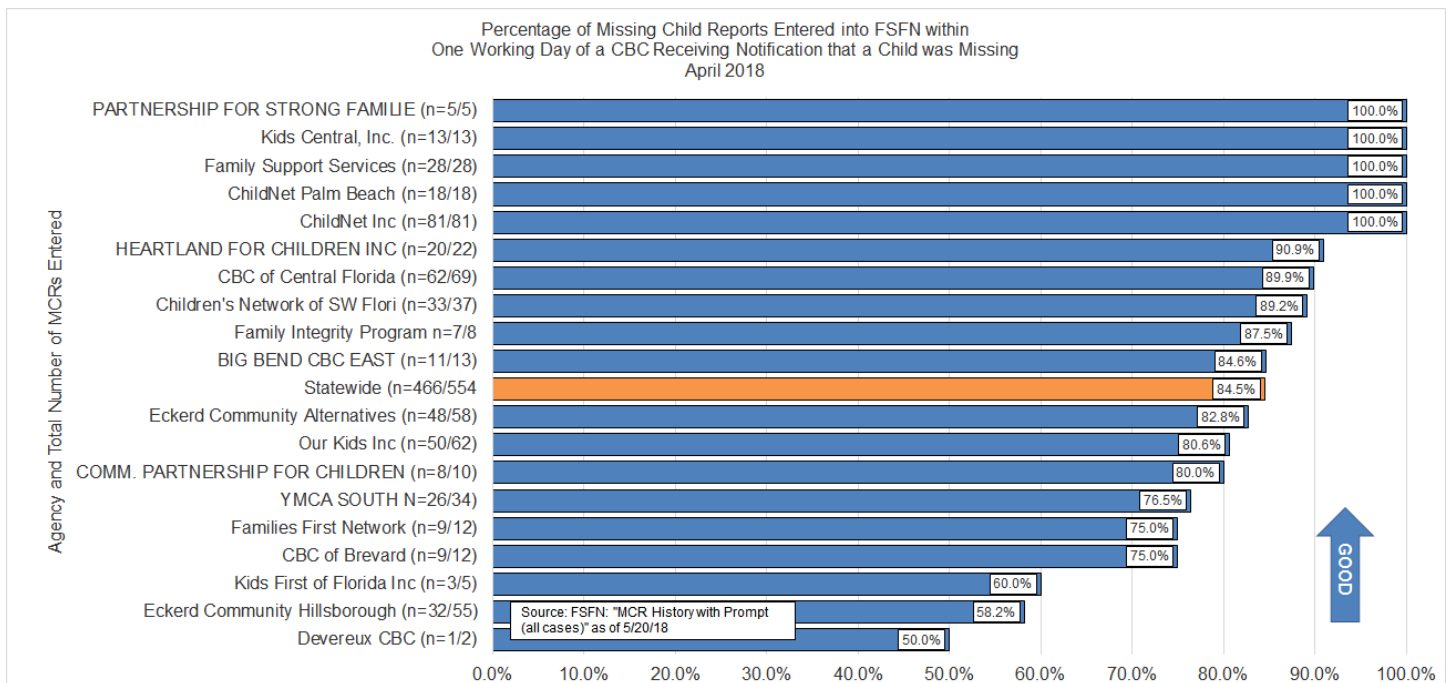
Both the number and percentage of children that are categorized as missing from the care and supervision of the state increased in April 2018.



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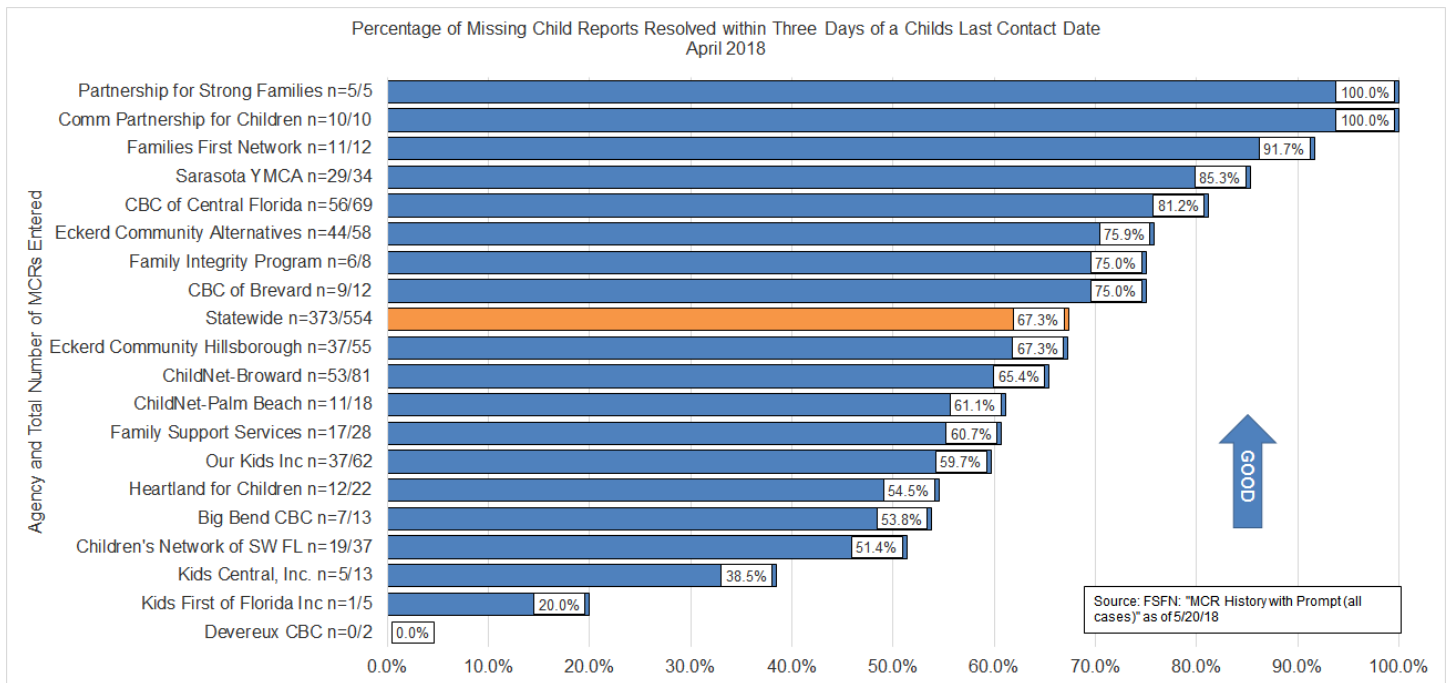
Child Reports Entered into FSFN within One Working Day

Statewide performance improved significantly in April for this measure with 84.5% of all missing child reports being entered into FSFN within one working day the CBC learning that a child was missing. In March 2018, the percentage was 77.8%.



Resolution of reports within 3 days

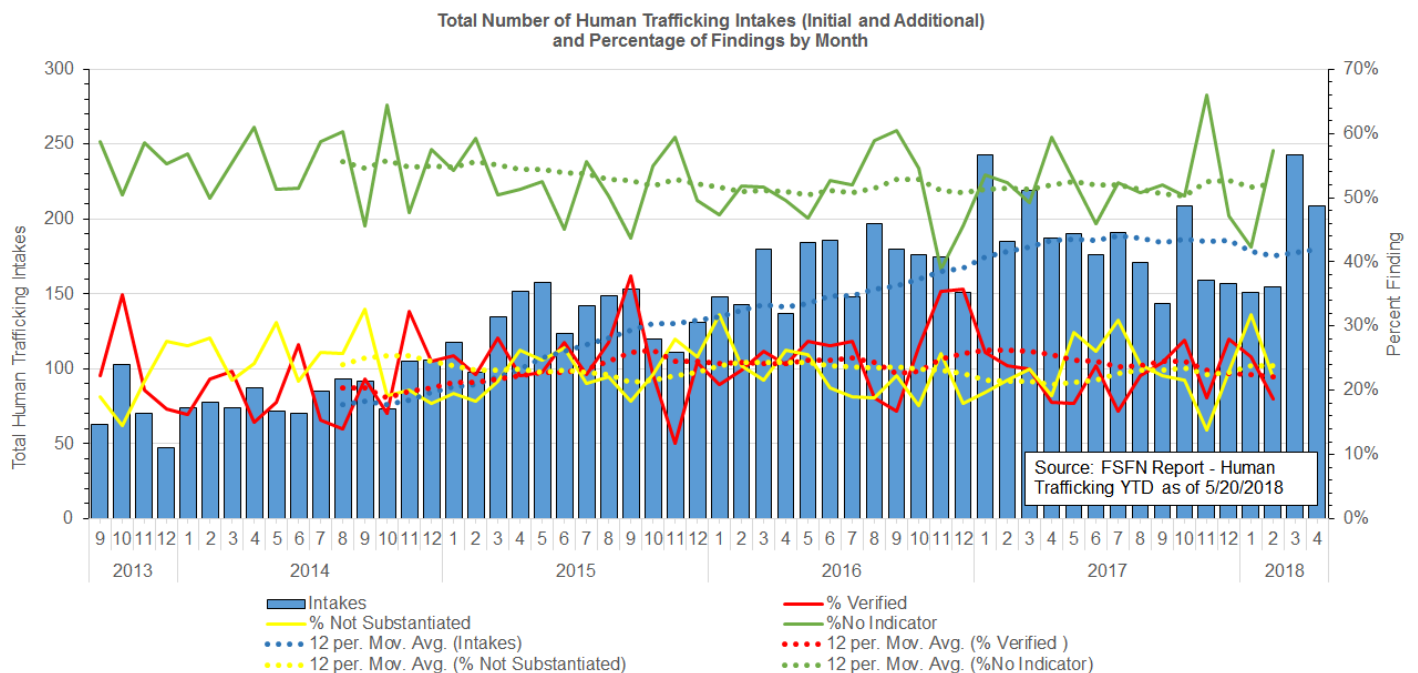
The majority of children, 67.3% in April, that are classified as missing from the care and supervision of the Department are located in less than three days.



Human Trafficking

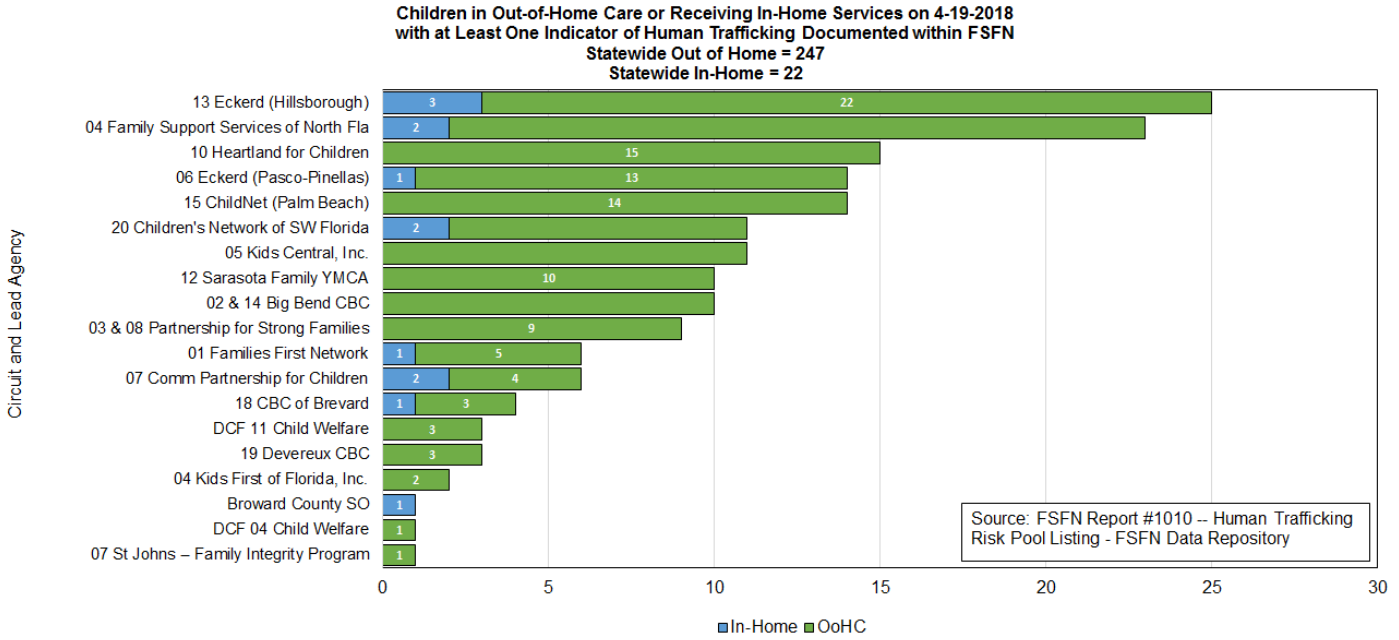
Human Trafficking Intakes Trend

The number of Human Trafficking Reports (Initial and Additional) accepted by the Hotline had been fairly stable over the last five months.



Children with Indication of Human Trafficking by CBC Lead Agency

The number of children in out-of-home care or receiving in-home services with at least one FSN indicator of being a victim of Human Trafficking remains concentrated within Florida’s urban centers, primarily in the Gold Coast and Tampa Bay areas.



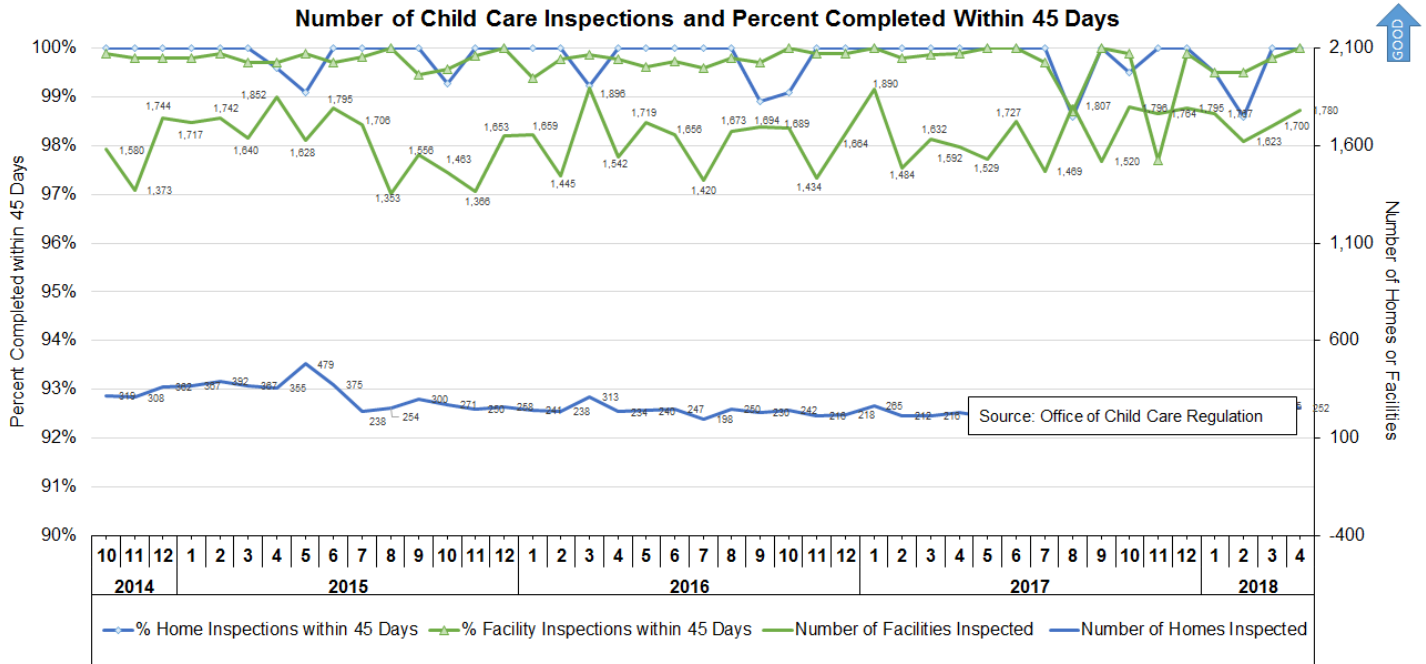
Child Care and Domestic Violence

Child Care Regulation

● Child Care Inspections per Month

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For April 2018, 100% of home inspections of facility inspections were completed within 45 days.

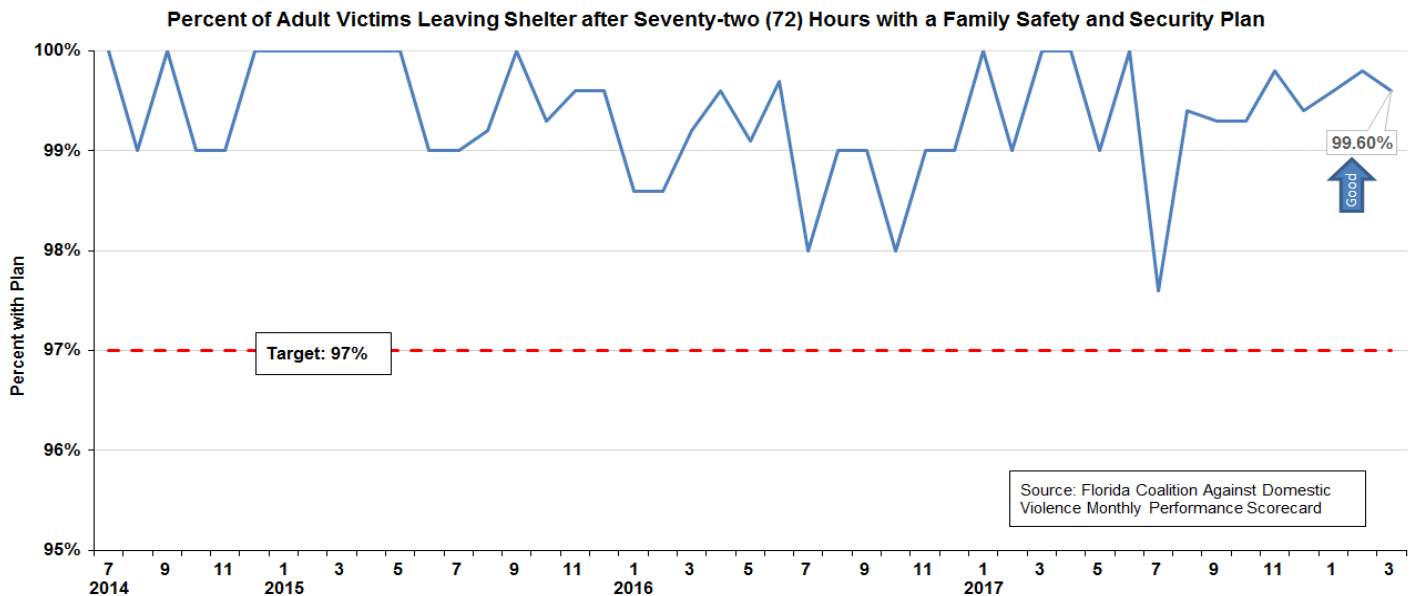


Domestic Violence

● Percent Victims Leaving a Shelter with a Family Safety and Security Plan

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The percent of adult victims leaving a shelter after 72 hours with a Family Safety and Security Plan in March 2018 was 99.6%, continuing to exceed the target of 97%.



Appendix

Section	Analytical Process Owner	Business Owner	Chart	Page No.	Source	Algorithm
Hotline	Robert Brown	Director of the Hotline	Hotline Total Contacts and Trends in Reporting Methods	11	Avaya	English offered (Avaya) + Spanish offered (Avaya) + fax (Avaya) + web (was CRM, but now should just be Avaya) = total contacts (at the top of the summary data excel file)
Hotline	Robert Brown	Director of the Hotline	Seasonality	11	Avaya	Sum of [English offered (Avaya) + Spanish offered (Avaya) + fax (Avaya) + web (was CRM, but now should just be Avaya) = total contacts (at the top of the summary data excel file)]
Hotline	Robert Brown	Director of the Hotline	Child Maltreatment Allegations: Total, Screened-In, Screened-Out, and Percentage Screened-In	12	FSFN	Total count monthly of screened-in and screened-out; Sum of both screened-in and screened-out divided by individual count
Hotline	Robert Brown	Director of the Hotline	Special Conditions: Total, Screened-in, Screened-out, and Percentage Screened-In	12	FSFN	Total count monthly of screened-in and screened-out; Sum of both screened-in and screened-out divided by individual count
Hotline	Robert Brown	Director of the Hotline	Crime Intelligence Unit Counts of planned placements, emergency placements, additional, rechecks, and initials	13	Hotline Summary Report	Total count monthly of planned placements, emergency placements, additional, rechecks, and initials
Hotline	Robert Brown	Director of the Hotline	Average Time to Answer or Abandon English Line Only, Percentage of Calls Answered within 10 minutes	13	Avaya	Calculate total number of calls over 10 minutes and calculate percentage
Hotline	Robert Brown	Director of the Hotline	Percent of Calls Abandoned Before Answer: English and Spanish	14	Avaya	Avaya report
Hotline	Robert Brown	Director of the Hotline	Average Handling Time Stratified by Average Talk Time and Average After-Call Work Time	14	Verint	Verint Report
Hotline	Hans Soder	Director of the Hotline	Hotline Separations	15	HR Data	Count of total separations
CPI	Hans Soder	Asst. Sec. of Operations / RMD	SW Workload Trend: Incoming, Active and Backlog (Active > 60 Days)	16	OCW Interim Dashboard	Count Number of Incoming, Active, and Backlog
CPI	Cejay Jackson	Asst. Sec. of Operations / RMD	Investigative Workload: Percent of Backlog Stratified by Region	16	OCW Interim Dashboard	Count Number of Active Investigations Divided By Distinct Number of Child Investigators (Workers)
CPI	Hans Soder	Asst. Sec. of Operations / RMD	SW Trend: Alleged Maltreatment and Special Conditions (I and A)	17	OCW Interim Dashboard	Count of Initial and Additional Investigations and Special Condition Referrals
CPI	Robert Brown	Asst. Sec. of Operations / RMD	Special Conditions by Type; Special Conditions Count by County and Month	17	FSFN Custom Report	Counts the number of special conditions by type: Child on Child; Parents Needs Assistance; Foster Care Referral, Caregiver Unavailable
CPI	Hans Soder	Asst. Sec. of Operations / RMD	SW Workload Trend: More than 15 Active Investigations	18	OCW Interim Dashboard	Count Number of Investigators with more the 15 Investigations Assigned Divided by Distinct Number of Workers



Section	Analytical Process Owner	Business Owner	Chart	Page No.	Source	Algorithm
CPI	Hans Soder	Asst. Sec. of Operations / RMD	Percent of CPI with More Than 15 Investigations Stratified by DCF & Sheriff's Office	18	OCW Interim Dashboard	Count Number of Investigators with more the 15 Investigations Assigned Divided by Distinct Number of Workers
CPI	Hans Soder	Asst. Sec. of Operations / RMD	Active Investigation by Cohort	19	OCW Child Investigations and Special Conditions Detail Report	The count of DCF/CBC investigative staff carrying an active investigation and the total count of total cases represented within each category. The percentage lines represent average total individuals carrying an active investigation and average total cases within each category.
CPI	Hans Soder	Asst. Sec. of Operations / RMD	SW Timeliness Trend: Percent of Alleged Child Victims Seen Within 24 Hours	20	OCW Interim Dashboard	Count Number of Alleged Victims Seen Within 24 Hours Divided by Total Number of Victims Received Report Period
CPI	Hans Soder	Asst. Sec. of Operations / RMD	Percent of Alleged Victims Seen in 24 Hours Stratified by DCF & Sheriff's Office	21	OCW Interim Dashboard	Count Number of Alleged Victims Seen Within 24 Hours Divided by Total Number of Victims Received Report Period
CPI	Hans Soder	Asst. Sec. of Operations / RMD	SW Timeliness Trend: Child Investigations Completed Within 60 Days	20	OCW Interim Dashboard	Count Number of Investigations Closed Within 60 Days Divided by the Number of Investigation Received During Report Period
CPI	Hans Soder	Asst. Sec. of Operations / RMD	Percent of Child Investigations Completed Within 60 Days Stratified by DCF & Sheriff's Office	21	OCW Interim Dashboard	Count Number of Investigations Closed Within 60 Days Divided by the Number of Investigation Received During Report Period
CPI	Cejay Jackson	Asst. Sec. of Operations / RMD	Impending Danger Threats and Safety Determination: Percent of FFAs	21	FSFN	Number of Investigations by Safety Determination and Impending Danger Status/Total Investigations If at least one child is determined Unsafe, the investigation is counted as Unsafe. If all children are determined Safe, then the investigation is counted as Safe. If any Impending Danger was identified, the investigation is counted as having Impending Danger; otherwise, the investigation is counted as No Impeding Danger.
CPI	Cejay Jackson	Asst. Sec. of Operations / RMD	Impending Danger Threats and Safety Determination: Percent of FFAs	22	FSFN	Number of Investigations by Safety Determination with the Identified Impending Danger Threat/Total Investigations If at least one child is determined Unsafe, the investigation is counted as Unsafe. If all children are determined Safe, then the investigation is counted as Safe.
CPI	Cejay Jackson	Asst. Sec. of Operations / RMD	Unsafe Children and Safe Children by Placement Service Type upon Investigative Closure	22	FSFN	Number of Unsafe Children by Service Type/Total Unsafe Children Number of Safe Children by Service Type/Total Safe Children
CPI	Shameria Davis	Asst. Sec. of Operations / RMD	Unsafe Children Receiving No Placement Service or FSS	23	OCWDRU Report #1204	The red line shows, within that month, the number of children not receiving placement services. The dashed red line shows, the number of children not receiving subsequent placement services after investigation closure, of the children not receiving placement services upon investigation closure. The darker red dashed line identifies the number of unsafe children with no placement services that have face to face contact after investigation closure. The blue line shows the number of children receiving FSS upon investigation closure.

Section	Analytical Process Owner	Business Owner	Chart	Page No.	Source	Algorithm
CPI	Cejay Jackson	Asst. Sec. of Operations / RMD	SW Safety Outcome Trend: Verified Recurrence of Maltreatment Within 12 Months of Verified Findings	24	Non-Recurrence Spinner Report	Count Number of Verified Maltreatments for specific Victims Divided by Number of Recurrence Maltreatments Within 12 Months for the Same Victim
CPI	Cejay Jackson	Asst. Sec. of Operations / RMD	Percent of Children with No Verified Recurrence of Maltreatment Within 12 Months Stratified by DCF & Sheriff's Office	24	Non-Recurrence Spinner Report	Count Number of Verified Maltreatments for specific Victims Divided by Number of Recurrence Maltreatments Within 12 Months for the Same Victim
CPI	Hans Soder	Asst. Sec. of Operations / RMD	CPI Separations	25	HR Data	Count of CPI total separations
CPI	Hans Soder	Asst. Sec. of Operations / RMD	CPI Time in Classification	25	HR Data	Total of CPIS by months in current position
Flow from CPI to CBC	Cejay Jackson	Asst. Sec. of Operations / RMD	SW Trend: Children Removed & Removal Rate	26	Child Welfare Service and Child Protective Investigations Trend Report	-Number of children removed in the month -Removal Rate (number of children removed/children investigated *100) -12 month moving average for both lines
Flow from CPI to CBC	Cejay Jackson	Asst. Sec. of Operations / RMD	Cumulative Count of Removals	26	Child Welfare Service Trend Reports	Cumulative count of removals within SFY
Flow from CPI to CBC	Cejay Jackson	Asst. Sec. of Operations / RMD	Removal Rate by Circuit & Sheriff Only	27	Child Welfare Service and Child Protective Investigations Trend Report	Number of children removed/children investigated in quarter *100 by Circuit and Sheriff Office
Flow from CPI to CBC	Cejay Jackson	Asst. Sec. of Operations / RMD	Removal Rate by CBC Lead Agency Only	27	Child Welfare Service and Child Protective Investigations Trend Report	Number of children removed/children investigated in quarter *100 by CBC
Eligibility	Hans Soder	Asst. Sec. of Operations / RMD	Percentage of Children in Licensed Substitutes Care that were Title IV-E Eligible or in a Non-Reimbursable Placement	28	OCWDRU Report #1191 Eligibility Summary Report for Children in Care	All children in Foster Care or receiving In-Home Services as of the report date categorized into out-of-home care/no adoption goal, out-of-home care/adoption goal, out-of-home relative/nonrelative placement and in-home services. Eligibility is determined by the FSFN eligibility data as of the report date. The absence of eligibility data is categorized as "No Applicable Eligibility" throughout the report. Percentages are determined by summing and dividing all eligible children and all non-reimbursable children as of the report date by all children categorized as being within licensed substitute care per the FSFN report date.

Section	Analytical Process Owner	Business Owner	Chart	Page No.	Source	Algorithm
Eligibility	Hans Soder	Asst. Sec. of Operations / RMD	Percentage of Children with a Goal of Adoption that Title IV-E or TANF Eligible and Count of Children with a Goal of Adoption that Awaiting Finalization or have No Applicable Eligibility	28	OCWDRU Report #1191 Eligibility Summary Report for Children in Care	Report structure is same as above. Title IV-E percentages are determined by dividing all eligible children with a goal of adoption minus all TANF children from the numerator and denominator. Ineligible Title IV-E and TANF children and awaiting CIC and no eligibly determination are added to the numerator and denominator of the Title IV-E measure. TANF percentages are determined by dividing all eligible children with a goal of adoption minus all Title IV-E children. Ineligible Title IV-E and TANF children and awaiting CIC and no eligibly determination are added to the numerator and denominator of the Title TANF measure.
CBC Lead Agencies	Ceijay Jackson	Asst. Sec. of Operations / RMD	Total Children Protected: In Home and OOHC	29	Child Welfare Services Trend Report	Line graph of the number of children in OHC and In-Home Care as of the last day of the month
CBC Lead Agencies	Ceijay Jackson	Asst. Sec. of Operations / RMD	Children Receiving Services by Type	29	Child Welfare Service Trend Report and OCWDRU Report #1004	The count of OHC, Case Managed In-Home Services, and FSS is divided by the child population for lead agency and multiplied by 1,000 to create a rate
CBC Lead Agencies	Ceijay Jackson	Asst. Sec. of Operations / RMD	Out of Home Care, Removals and Discharges	30	Child Welfare Services Trend Report	Number of children in OHC (on the last day of the month), removed, and discharged (within the month)
CBC Lead Agencies	Ceijay Jackson	Asst. Sec. of Operations / RMD	Children in OOHC by Placement Type	30	Tableau Data Source	Number of children in OHC by placement type
CBC Lead Agencies	Ceijay Jackson	Asst. Sec. of Operations / RMD	FFA Assessment- Ongoing Implementation Map	31	OCWDRU # 1084	Percent of Total Cases with an Approved FFA-Ongoing
			Florida CQI and CFRS	32		
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operations / RMD	SW Trend: Comparison of Three Indicators	33	OCWDRU Report #1109, #1114, and "Children with No Verified Maltreatment Within Six Months of Termination of FSS"	Percent of children with no verified maltreated during case managed in-home services, after 6 months of termination of case-managed in-home services, and after 6 months of termination of FSS by CBC
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operations / RMD	Child Safety During Case Managed In-Home Svcs	33	OCWDRU Report #1109	Percent of children receiving in-home services in quarter who were not maltreated during services by CBC
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operations / RMD	Rate of Foster Children w/Verify Maltreatment per 100K Bed-Days	34	OCWDRU Report #1108	Rate of foster care children with a verified maltreatment per 100,000 days in care (reports/total number of bed days in foster care for all children * 100,000) by CBC
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operations / RMD	Percent not Maltreated for 6 Mos after Terminated from Case Managed Services	34	OCWDRU Report #1115	Percent of children terminated from case managed services in quarter who were not maltreated within 6 months by CBC

Section	Analytical Process Owner	Business Owner	Chart	Page No.	Source	Algorithm
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operations / RMD	Percent not Maltreated for 6 Mos after Terminated from Family Support Services	35	OCWDRU Report "Children with No Verified Maltreatment Within Six Months of Termination of Family Support Services"	Percent of children terminated from family support services in quarter who were not maltreated within 6 months by CBC
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operations / RMD	Permanency within 12 Mos of Removal by Cal. Quarter -- Line Graph	36	OCWDRU Report #1118	Line graph of the percent of children achieving permanency within 12 months for children removed during that quarter
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operations / RMD	Permanency within 12 Mos of Removal by Cal. Quarter – Data Table	36	OCWDRU Report #1118	Select all children with a new removal episode during the report period where the removal episode was at least eight (8) days in duration. Exclude any removal episode ending with a discharge reason of "Dismissed by Court." Exclude any removal episode where the child was eighteen (18) years of age before the beginning of the report period. If a child has multiple removal episodes that meet the above criteria, select only the first such removal episode in the report period. A child is flagged as "Yes" in the Numerator column if the child achieved permanency such that their permanency date is less than twelve (12) months from the removal date of the removal episode. Children are assigned to the Lead Agency based on the primary case worker as of the earlier of the discharge date of the removal episode or twelve (12) months after the removal date. Only children with a worker whose agency type is "CBC Lead Agency" are included in this listing. <u>Same criteria for 12-23 and 24+ month children</u>
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operations / RMD	Permanency within 12 Add'l Mos for Ch. in Care 12-23 Mos, by Calendar Quarter- Line Graph	37	OCWDRU Report #1137	See permanency measure criteria for within 12 months above but this measure deals with all children in out of home care 12-23 months as of report date
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operations / RMD	Permanency within 12 Add'l Mos for Ch. in Care 12-23 Mos, by Calendar Quarter- Data Table	37	OCWDRU Report #1137	See permanency measure criteria for within 12 months above but this measure deals with all children in out of home care 12-23 months as of report date by CBC
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operations / RMD	Permanency within 12 Add'l Mos for Ch. in Care 24+ Mos, by Calendar Quarter- Line Graph	37	OCWDRU Report #1196	See permanency measure criteria for within 12 months above but this measure deals with all children in out of home care 24+ months as of report date
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operations / RMD	Permanency within 12 Add'l Mos for Ch. in Care 24+ Mos, by Calendar Quarter- Data Table	38	OCWDRU Report #1196	See permanency measure criteria for within 12 months above but this measure deals with all children in out of home care 24+ months as of report date by CBC
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operations / RMD	Children Who Achieved Permanency within 12 Mos and Did Not Re-enter within 12 Mos by Calendar Quarter -- Line Graph	38	OCWDRU Report #1099	Percent of children achieving permanency within 12 months of removal who did not re-enter care within 12 months of achieving permanency
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operations / RMD	Children Who Achieved Permanency within 12 Mos and Did Not Re-enter within 12 Mos by Calendar Quarter – Data Table	39	OCWDRU Report #1099	Percent of children achieving permanency within 12 months of removal who did not re-enter care within 12 months of achieving permanency by CBC

Section	Analytical Process Owner	Business Owner	Chart	Page No.	Source	Algorithm
CBC Lead Agencies	Hans Soder	CLS Director	Reunification Goal After 15 Months and No Termination of Parental Rights Activity	40	CLS Data	Percentage of children with reunification goal extended past 15 months and no TPR activity of children active on last day of month
CBC Lead Agencies	Hans Soder	CLS Director	Median Days from Termination of Rights Petition to Entry of Final Order	41	CLS Data	Median time from Termination of Rights Petition to Entry of Final Order for all children removed
CBC Lead Agencies	Hans Soder	CLS Director	Median Days from Shelter to Disposition	41	CLS Data	Median time from shelter to disposition for all children removed
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operations / RMD	Placement Moves per 1,000 Days, by Cal Qtr. -- Line Graph	41	OCWDRU Report #1102	Placement moves per 1,000 days in foster care (moves/bed days *1,000)
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operations / RMD	Placement Moves per 1,000 Days, by Cal Qtr. – Data Table	42	OCWDRU Report #1102	Placement moves per 1,000 days in foster care (moves/bed days *1,000) by CBC
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operations / RMD	Sibling Groups Placed Together, by Cal Qtr. -- Line Graph	43	OCWDRU Report #1124	Percent of Sibling Groups in Foster Care where all siblings are placed together
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operations / RMD	Sibling Groups Placed Together, by Cal Qtr. – Data Table	43	OCWDRU Report #1124	Percent of Sibling Groups in Foster Care where all siblings are placed together by CBC
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operations / RMD	Percent in Lic OHC Placed Outside Removal County	44	OCWDRU Report #1007	Percent of children in licensed OHC placed outside of removal county by CBC
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operations / RMD	Percent in Lic OHC Placed Outside Removal Circuit	44	OCWDRU Report #1007	Percent of children in licensed OHC placed outside of removal circuit by CBC
CBC Lead Agencies	Ceijay Jackson	Asst. Sec. of Operations / RMD	Children in Lic Care Placed in Grp Care	45	OCWDRU Report #1005	Children in licensed group care by age group
CBC Lead Agencies	Ceijay Jackson	Asst. Sec. of Operations / RMD	Percent of Children in Lic Care Placed in Grp Care -- 0-5, 6-12, 13-17, 0-17	46-47	OCWDRU Report #1005	Percent of children in licensed care (includes group care, licensed foster home, and residential treatment centers) who were placed in group care by CBC
CBC Lead Agencies	Hans Soder	Asst. Sec. of Operations / RMD	% OoHC Prescribed a Psy Med	48	FSFN Data	All children in out-of-home care with a psy medication divided by the total out-of-home care population
CBC Lead Agencies	Hans Soder	Asst. Sec. of Operations / RMD	% with a psy med that had consent	48	FSFN Data	All children with a psy medication that had consent divided by total children with a psy med.
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operations / RMD	Percent of Children in OHC Receiving Dental Services	49	OCWDRU Report #1092	Percent of children in OHC who received dental services within the last 7 months by CBC

Section	Analytical Process Owner	Business Owner	Chart	Page No.	Source	Algorithm
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operations / RMD	Percent of YA Aging out of FC Completing Education	49	OCWDRU Report #1121	Percent of young adults aging out of foster care who have completed or are enrolled in secondary education, vocational training, or adult education by CBC
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operations / RMD	Dually Served Youth	50	Imaging Lite Filing, Match File from FSN/JJIS	Number of youth served by both DCF and DJJ
CBC Lead Agencies	Hans Soder	Director of the Hotline	Avg and % of Children Categorized as Missing	51	FSFN Missing Child Data	Average missing is the average number of children appearing categorized as missing with each of the missing child listings for the month. For example, 28 individual missing child list for February are summed and then divided by 28 to generate the average daily missing child count. This total is then divided by the total number of children in out-of-home and in-home as determined by subtracting young adults from the Children Active by Primary Worker for the 15th day of the month.
CBC Lead Agencies	Hans Soder	Director of the Hotline	Missing Child Reports Entered into FSN within One Working Day	51	FSFN Missing Child Data	All missing child episodes entered into FSN as determined by Missing Child Entry Date in FSN (time stamp) subtracted from Date FSN CBC/CPI Notified of Missing Child (free text) with total resulting in number of days from notification to entry. Entries are reviewed to determine if entry was in one working day and then all missing child episodes that were entered into FSN within one working day are divided by all missing child entries for the month.
CBC Lead Agencies	Hans Soder	Director of the Hotline	% Missing Child Reports Resolved within 3 Days	52	FSFN Missing Child Data	Subtract child's recovery date (FSFN free text) from child's missing from date (FSFN free text) to calculate a missing from care duration. Divide all episodes entered within the month that were resolved within three days or less from the total number of missing child reports entered within the month.
CBC Lead Agencies	Hans Soder	Asst. Sec. of Operations / RMD	Total HT Intakes and % of Findings	52	FSFN HT Data	Sum of all HT intakes accepted by the Florida Abuse Hotline by month. Investigative findings run on a 60 day lag so as to allow for completion of the all investigations so this represents the sum of all HT investigative findings with the month absent data for the 2 most recent months. CALCULATED HT findings divided by all HT INTAKES
CBC Lead Agencies	Hans Soder	Asst. Sec. of Operations / RMD	Total Children with an Indication of HT	53	FSFN HT Data	Sum of all children in out of home or in home care with one or more of the following data elements in FSN Verified HT Finding, FSN Person Mgt Page populated with HT info, one or more Missing Child Reports with HT selected as "Yes"
Child Care	Robert Brown	Asst. Sec. of Child Welfare	Number of Child Care Inspections and Percent Completed Within 45 Days	54	Office of Child Care Regulation	Monthly count of Child Care Inspections Completed Within 45 days / Total Child Care Inspections Completed
Domestic Violence	Robert Brown	Asst. Sec. of Child Welfare	Percent of Adult Victims Leaving Shelter after 72 hours with a Family Safety and Security Plan	54	Florida Coalition Against Domestic Violence Monthly Performance Scorecard	Count of Adult Victims Leaving Shelter after 72 Hours with a Safety Plan/ Total # of Adult Victims Leaving Shelter after 72 Hours