# Child Welfare Key Indicators Monthly Report

## **April 2018**

Including Updated Data through March 2018



Review of the Child Welfare
System through key outcomes,
process, qualitative, workload
and resource indicators



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# **Graph and Table Symbols**

### Performance Glance

Performance indicators have been added to the titles and table of contents to assist the reader in quickly determining current performance in specific areas.

Green dots before the titles indicate that either statewide/national targets are being met or for those measures where a target is not applicable, the previous 3-month trend is either stable or moving in the right direction.

Red dots before the titles indicate that either statewide/national targets are not being met or for those measures where a target is not applicable, the previous 3-month trend is moving in the wrong direction.

### List of Symbols

Monthly

Quarterly

Annually



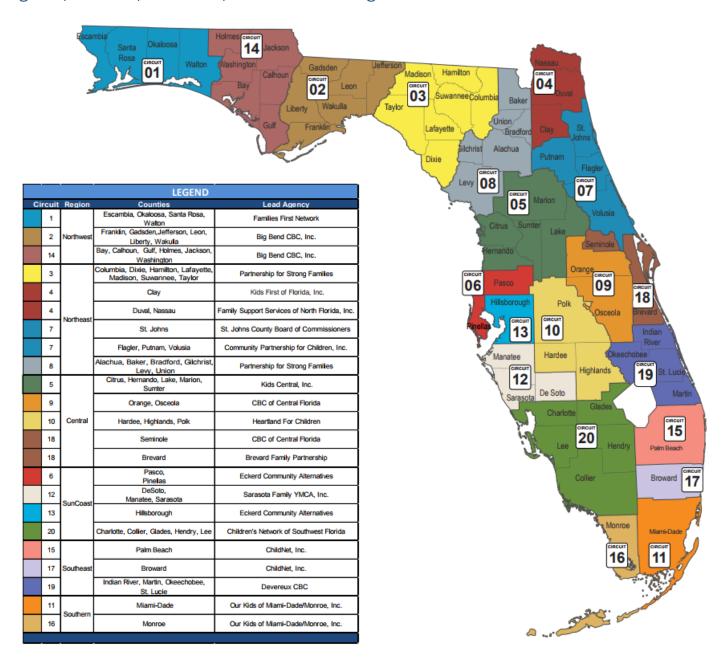
Length of time (in months) metric has been assigned for analysis



National Benchmark is included

# **DCF Service Structure**

### Regions, Circuits, Counties, and CBC Lead Agencies



# **System Overview**

Florida's community-based child welfare system is comprised of a partnership between the Department of Children and Families (DCF), other state agencies, the courts, law enforcement agencies, service providers, and local communities.

There are over four million children in Florida of which most fortunately do not come to the attention of the system. For those children who do enter the system, entry begins with reports of allegations of abuse or neglect made to the Florida Abuse Hotline, operated by DCF. The Florida Abuse Hotline receives in excess of 350,000 child-related calls annually. Calls received are screened to determine if the criteria are met to initiate a protective investigation.

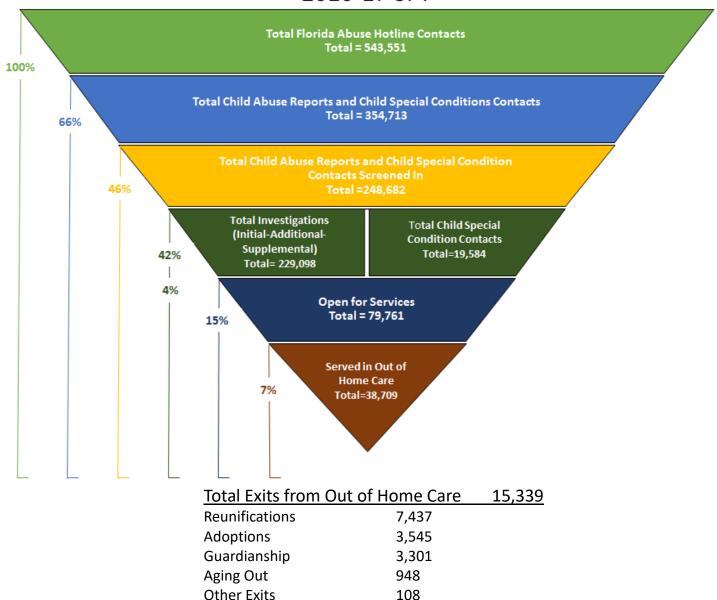
If criteria are met, the report is referred to a local Child Protective Investigations (CPI). Statewide there are over 220,000 protective investigations conducted annually. These investigations are conducted by DCF in 61 counties. In the remaining 6 counties, including Broward, Hillsborough, Manatee, Pasco, Pinellas, and Seminole, county sheriff's offices perform the investigations. Investigators determine the need for postinvestigation services, including protecting the child through removal and placement in out-of-home care or through case-managed, in-home services (by court order or non-judicially), or through informal voluntary family support services. For SFY 2016-2017, over 35,000 children were served in out-of-home care.

Florida statute requires that post-investigation services be provided through contracting with communitybased care lead agencies (CBCs). There are 17 Community-Based Care (CBC) lead agencies that each provide coverage to specific geographic areas within the 20 Judicial Circuits in Florida. Several lead agencies cover more than one geographic area and areas may include one or multiple counties. In three instances, the CBC lead agency serves two geographic areas under separate contracts, lending to 20 lead agencies displayed within the CBC tables of this report. Although services vary among CBC lead agencies, they have a shared role in participating and ensuring safety, permanency, and well-being for all children in the state.

The monthly Child Welfare Key Indicators Report presents data for the Florida Abuse Hotline, Child Protective Investigations, CBC lead agencies, as well as other key metrics describing the state of the Florida Child Welfare System.

# System of Care

### Florida Child Protection System Overview 2016-17 SFY



Data Sources; Florida Abuse Hotline Summary Report and Children and Young Adults Receiving Services by CBC Lead Agency and Type of Service

# Federal Child Welfare Indicators

### Federal Child Welfare Indicators Statewide Quarter 2 SFY 2014-2015 to Quarter 2 SFY 2017-2018

| Federal Measure  | FY 2017 Q2 | FY 2017 Q3     | FY 2017 Q4         | FY 2018 Q1 | FY 2018 Q2 | FY 2018 Q3            |
|--|------------|----------------|--------------------|------------|------------|-----------------------|
| M01: Rate of abuse per 100,000 days in foster care   | 10.57      | 10.54          | 10.11              | 9.94       | 9.92       | 9.00                  |
| M02: % of children with no<br>recurrence of maltreatment<br>within 12 months                             | 91.30      | 91.50          | 91.60              | 91.80      | 92.10      | 92.00                 |
| M03: % of children exiting to a<br>permanent home w/in 12<br>months of entering care                     | 43.00      | 41.90          | 41.20              | 39.50      | 38.90      | 41.50                 |
| M04: % of children exiting to a<br>permanent home w/in 12<br>months for those in care 12 to<br>23 months | 55.60      | 53.80          | 53.60              | 53.30      | 54.10      | 53.70                 |
| M05: % of children exiting to a<br>permanent home w/in 12<br>months for those in care 24+<br>months      | 46.10      | 46.40          | 44.40              | 44.20      | 43.00      | 44.60                 |
| M06: % of children who do not<br>re-enter care w/in 12 months of<br>moving to permanent home             | 88.70      | 90.70          | 87.30              | 88.10      | 89.70      | 89.20                 |
| M07: Placement moves per 1,000 days in foster care   | 4.42       | 4.39           | 4.44               | 4.41       | 4.35       | 4.48                  |
|  |            |                |                    |            |            |                       |
|  |            | Below Standard | Standard or Better |            | ı          | ast Updated:4/13/2018 |

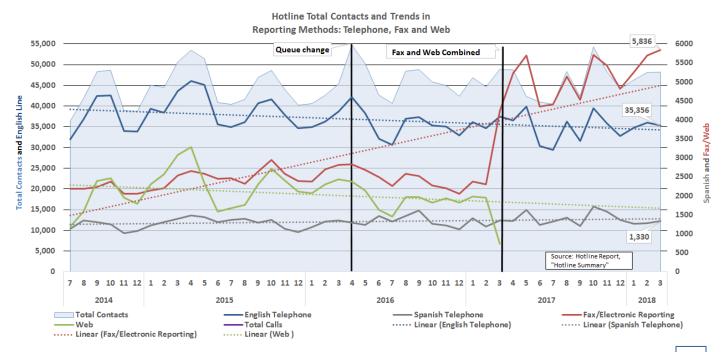
Source: Federal Child Welfare Indicator Dashboard

 $\underline{http://www.dcf.state.fl.us/programs/childwelfare/dashboard/federal-indicators.shtml}$ 

\*\*\*Black Belt projects were conducted on the Rate of Abuse, Re-entry, and Placement Moves Federal Indicators due to these measures not meeting the national target. The projects were completed in conjunction with state child welfare partners and have been routed to the Florida Institute for Child Welfare for research review as outlined in Florida's continuous quality improvement process. An analysis project is also currently underway on the permanency in 12 months Federal Indicator, which dropped below the federal target for two of the last three quarters.

### Reporting Method Trends

The Florida Abuse Hotline offers a variety of methods for citizens to report concerns about children and vulnerable adults. A modification was made within the system, resulting in the tracking of webs and faxes together. Webs were previously represented by the green line within the graph below, however beginning in March 2017, webs were combined with faxes, now represented by the red line.



### Seasonality of Hotline Workload

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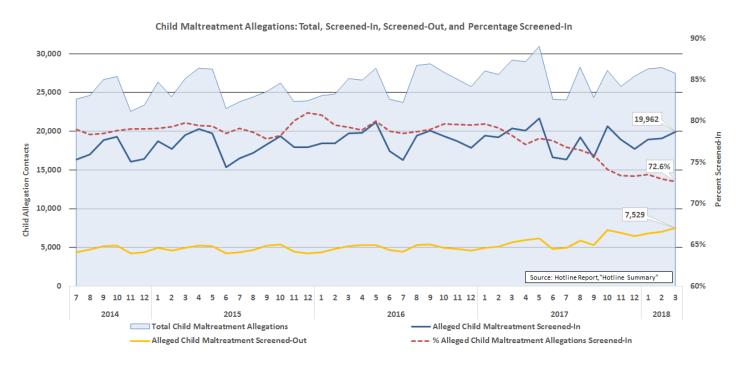
There were 48,187 total contacts offered for the month of March. "Contacts Offered" include those abandoned by a caller who called back, so both attempts and completed calls from the same individual may be counted.



### **Screening Trends**

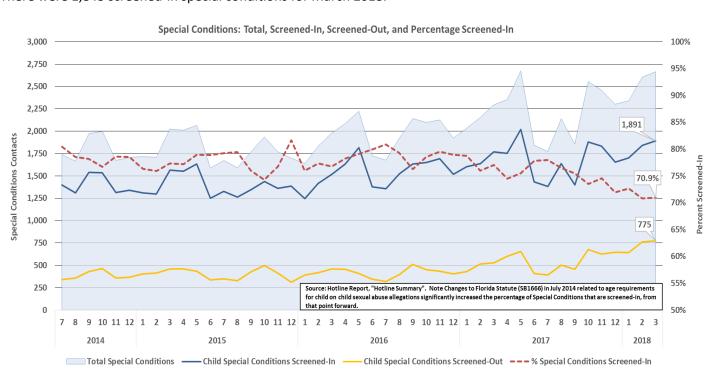
### Alleged Maltreatment Screening

Total child maltreatment allegations for March 2018 was 19,962. In March 2018, 72.6% of child maltreatment allegations reported were screened-in. Since September 2017, there has been a steady decline in the acceptance of screened-in intakes statewide.



### Special Conditions Screening

There were 1,843 screened-in special conditions for March 2018.

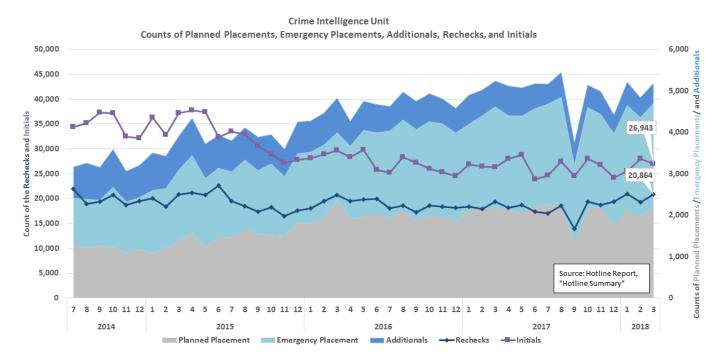


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### Crime Intelligence Unit

The included chart contains Crime Intelligence Unit counts for planned placements, emergency placements, additionals, rechecks, and initials.

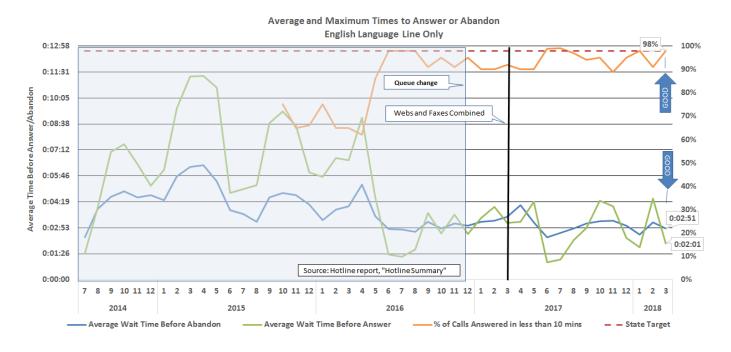


### **Timeliness Trends**



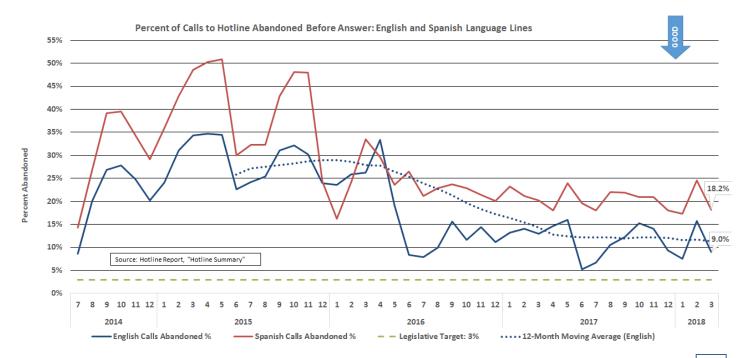


The average wait time before answer decreased in March (2 minutes 1 seconds). 98% of calls were answered in 10 minutes or less, meeting the 98% target.



### Percent of Calls Abandoned

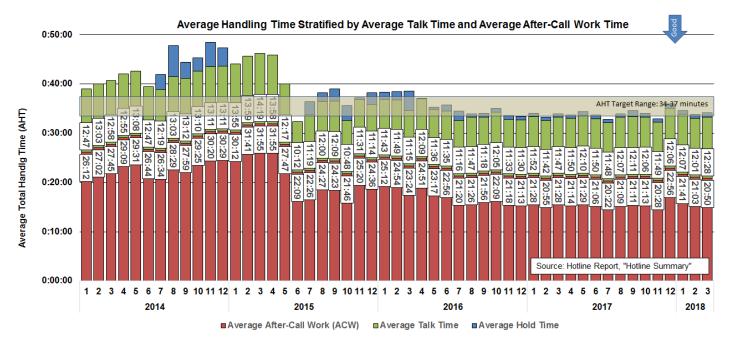
The percent of calls to the Florida Abuse Hotline English Line that are abandoned before answer decreased to 9.0% for March 2018, and the percent of Spanish Line abandoned calls decreased to 18.2%.



### Average Handling Time Trend Stratification

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The Average Handling Time (AHT) of a counselor includes talk time (ACD) and after call work (ACW). Average talk time maintained at just above the 12-minute level while ACW continued below the 22-minute level.

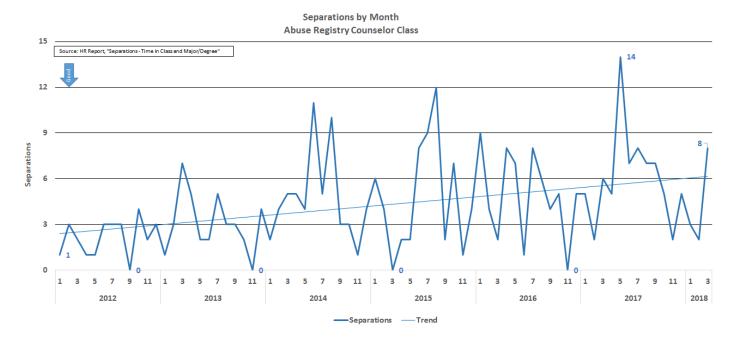


### Hotline Counselor Workforce

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### Monthly Separations for Abuse Counselors

The Florida Abuse Hotline experienced a spike in Abuse Registry Counselor separations in March 2018.



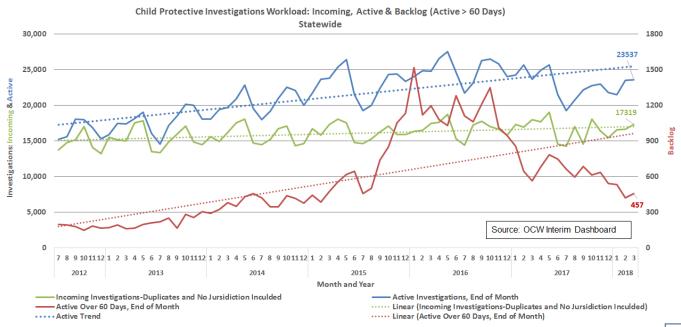
# **Child Protective Investigators**

### Workload Trends

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Investigative Workload: Incoming, Active, and Backlog Investigations

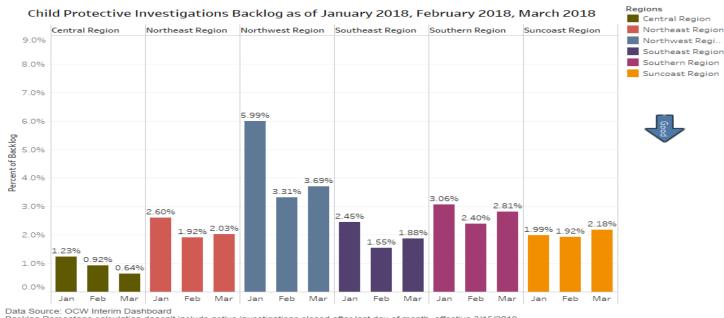
Incoming investigations remained stable for March at 17,319. Active investigations as of the last day of the month remained unseasonably low at 23,537. This number is approximately 671 lower than what was observed for March 2017. Total investigations in Backlog increased slightly to 457 as of 3/31/18.



### Investigative Workload: Stratified by Region

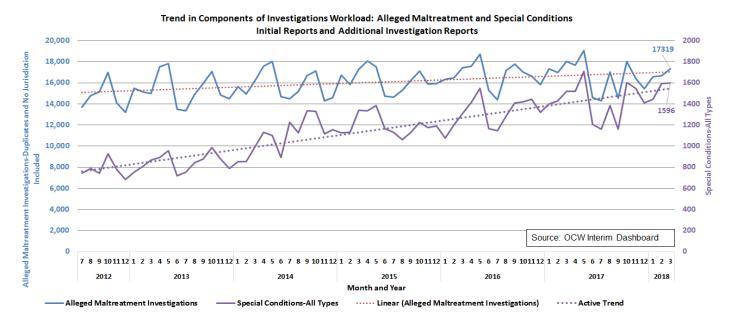
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Five out of six DCF regions experienced an increase in backlog from February 2018 to March 2018. Central Region is the only area that continued to tend downward for a three-month time period.



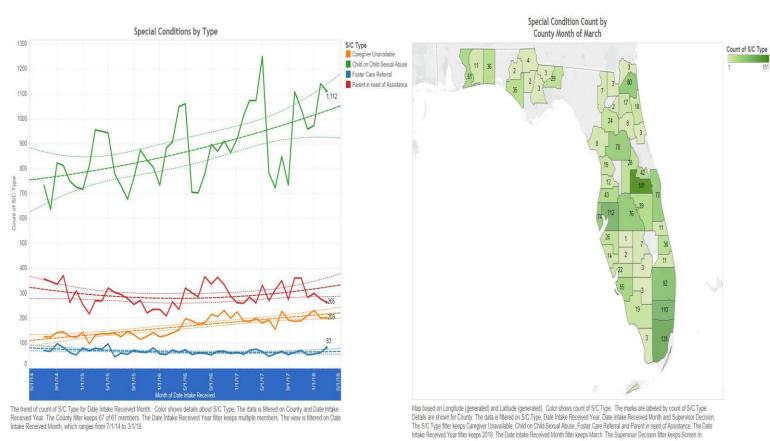
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Alleged Maltreatment Investigations were stable for a normal March. Special Condition Referrals remained stable when compared with March 2017 data.



### Special Conditions: Stratified by Type and by County

As observed in the data, the increasing trend in special conditions is largely due to the increase in child-on-child referrals. All other special condition types have remained fairly flat.



This measure has been modified from the percentage of investigators carrying 15+ to the percentage of investigators carrying 22+ active child protective investigations. There was an increase in the percentage of investigators carrying 22+ active investigations in March, but the observed percentage of 13.60% is still lower than the March 2017 percentage of 17.42%.



Stratification More Than 22 Active investigations by DCF Circuit and Sheriff's Office

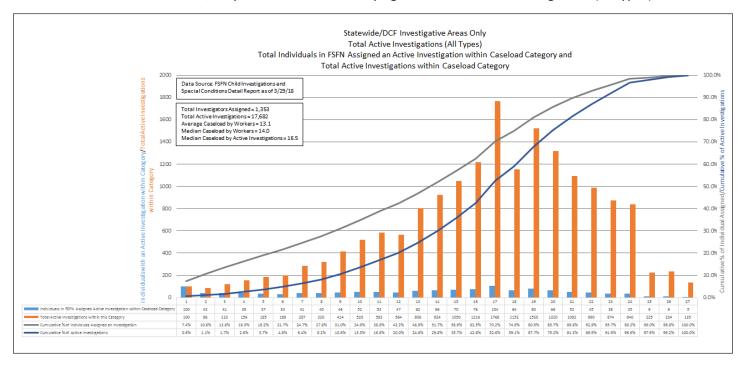
This measure has been modified from the percentage of investigators carrying 15+ to the percentage of investigators carrying 22+ active child protective investigations. Note that Circuits 5,14,17 and 18 (Brevard) have all experienced three consecutive months with an increase in the percentage of investigators carrying 22+ investigations.

| Percentage of CPIs with 22+ Active Investigations as of the Last Day of the Month by SFY  No Established Target |         |         |         |         |           |        |        |        |        |        |        |  |  |
|---|---------|---------|---------|---------|-----------|--------|--------|--------|--------|--------|--------|--|--|
|   |         |         | 2017-18 | LJUDIIJ | lica raig |        |        |        |        |        |        |  |  |
| Area  | 2015-16 | 2016-17 | 7       | 8       | 9         | 10     | 11     | 12     | 1      | 2      | 3      |  |  |
| Circuit 01  | 22.25%  | 30.48%  | 18.10%  | 18.80%  | 19.66%    | 16.51% | 15.53% | 10.09% | 12.50% | 9.17%  | 17.31% |  |  |
| Circuit 02  | 29.35%  | 25.96%  | 10.91%  | 9.26%   | 3.92%     | 4.84%  | 1.79%  | 9.09%  | 1.82%  | 7.84%  | 8.51%  |  |  |
| Circuit 03  | 30.43%  | 18.97%  | 9.09%   | 8.57%   | 6.06%     | 9.68%  | 14.29% | 3.57%  | 3.70%  | 3.45%  | 0.00%  |  |  |
| Circuit 03 Circuit 04   | 16.88%  | 10.70%  | 2.26%   | 3.15%   | 7.63%     | 16.91% | 10.24% | 4.84%  | 7.14%  | 10.48% | 9.30%  |  |  |
| Circuit 05  | 23.10%  | 31.74%  | 4.73%   | 2.99%   | 4.79%     | 11.64% | 6.94%  | 2.00%  | 1.39%  | 3.52%  | 7.69%  |  |  |
| Pasco SO  | 33.81%  | 29.86%  | 20.41%  | 24.64%  | 23.94%    | 30.51% | 33.90% | 31.67% | 34.55% | 44.23% | 54.90% |  |  |
| Pinellas SO   | 3.09%   | 0.66%   | 0.00%   | 0.00%   | 0.00%     | 2.38%  | 1.30%  | 1.14%  | 0.00%  | 1.05%  | 3.45%  |  |  |
| Circuit 07  | 32.51%  | 13.96%  | 3.19%   | 5.38%   | 13.83%    | 5.88%  | 5.83%  | 5.00%  | 2.00%  | 5.32%  | 0.97%  |  |  |
| Circuit 08  | 27.62%  | 12.73%  | 3.64%   | 4.00%   | 11.32%    | 9.62%  | 9.09%  | 5.08%  | 10.71% | 10.71% | 6.90%  |  |  |
| Circuit 09  | 19.80%  | 20.58%  | 2.79%   | 6.55%   | 9.20%     | 17.05% | 15.25% | 2.96%  | 0.58%  | 4.19%  | 1.83%  |  |  |
| Circuit 10  | 26.07%  | 22.21%  | 1.01%   | 3.19%   | 7.45%     | 12.12% | 2.11%  | 1.09%  | 4.17%  | 4.90%  | 4.17%  |  |  |
| Circuit 11  | 15.59%  | 25.82%  | 2.65%   | 7.91%   | 11.03%    | 13.67% | 15.67% | 10.00% | 11.89% | 15.49% | 11.89% |  |  |
| Circuit 12 DCF-Desoto-Sarasota  | 39.61%  | 25.00%  | 13.95%  | 19.15%  | 7.69%     | 21.95% | 25.00% | 18.75% | 13.89% | 11.90% | 2.13%  |  |  |
| Circuit 12 Manatee SO   | 13.73%  | 8.92%   | 0.00%   | 0.00%   | 2.70%     | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 5.41%  | 4.65%  |  |  |
| Hillsborough SO   | 34.13%  | 31.48%  | 19.81%  | 26.88%  | 28.71%    | 24.32% | 37.11% | 41.94% | 34.91% | 33.33% | 46.24% |  |  |
| Circuit 14  | 23.90%  | 25.98%  | 15.00%  | 23.81%  | 26.83%    | 18.18% | 20.00% | 7.89%  | 4.55%  | 24.44% | 31.11% |  |  |
| Circuit 15  | 7.65%   | 16.97%  | 0.98%   | 7.37%   | 5.94%     | 22.00% | 19.42% | 7.00%  | 14.58% | 29.21% | 28.57% |  |  |
| Circuit 16  | 7.14%   | 0.92%   | 0.00%   | 0.00%   | 0.00%     | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00%  |  |  |
| Circuit 17  | 45.17%  | 47.25%  | 29.41%  | 28.71%  | 29.17%    | 46.07% | 46.07% | 47.31% | 38.61% | 44.33% | 52.75% |  |  |
| Circuit 18-DCF Brevard  | 20.64%  | 30.35%  | 10.53%  | 8.33%   | 6.90%     | 2.90%  | 1.45%  | 1.61%  | 0.00%  | 1.41%  | 3.13%  |  |  |
| Circuit 18-Seminole SO  | 2.47%   | 3.03%   | 0.00%   | 0.00%   | 0.00%     | 0.00%  | 2.70%  | 2.86%  | 0.00%  | 0.00%  | 0.00%  |  |  |
| Circuit 19  | 10.48%  | 17.34%  | 8.51%   | 16.00%  | 9.09%     | 13.21% | 13.21% | 10.53% | 5.08%  | 16.36% | 15.09% |  |  |
| Circuit 20  | 22.19%  | 23.88%  | 10.42%  | 10.62%  | 10.58%    | 5.83%  | 19.27% | 3.45%  | 0.00%  | 1.71%  | 0.00%  |  |  |
| Statewide   | 22.18%  | 22.24%  | 7.73%   | 10.35%  | 11.51%    | 14.60% | 14.68% | 9.98%  | 9.14%  | 12.63% | 13.60% |  |  |
| Data Source: OCW CPI Scorecard Dashboa  | rd      |         |         |         |           |        |        |        |        |        |        |  |  |

### Active Investigations by Cohort

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Department-wide efforts to ensure that no DCF CPI is carrying a case load greater than 26 cases have been extremely successful. As of March 29, 2018, only 14 DCF CPIs were carrying 26 or more active investigations (all types).



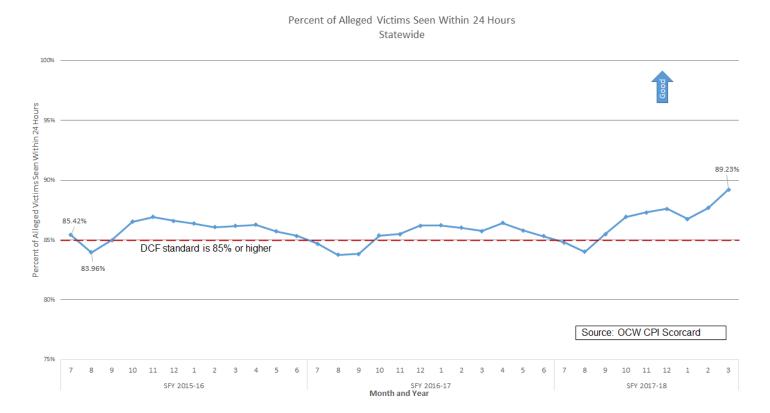
### **Timeliness Trends**



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Statewide: Alleged Child Victims Seen Within 24 Hours

The statewide percent of alleged victims seen within 24 hours remained stable at 89.5% in March 2018.

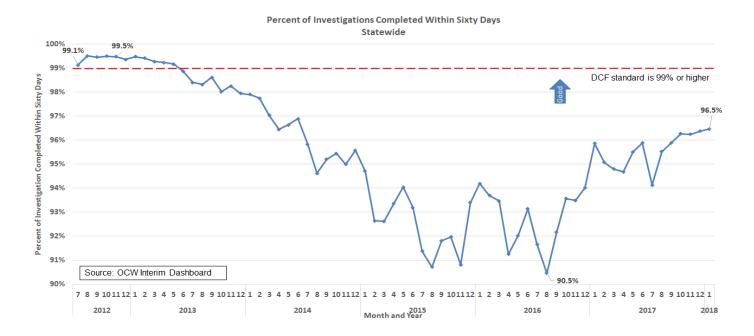


Stratification Alleged Victims Seen Within 24 Hours by DCF Circuit and Sheriff's Office 17 of the 23 investigative areas are currently meeting the DCF standard of 85.0% or higher. Three areas, Circuit 8, Circuit 11 and DCF Circuit 12-Desoto and Sarasota Counties have been below the standard for three consecutive months.

| Percent of Children Seen in 24 Hours by SFY |         |         |         |          |          |        |        |        |        |        |        |  |  |
|---|---------|---------|---------|----------|----------|--------|--------|--------|--------|--------|--------|--|--|
|   |         |         | DCF Sta | ndard is | 85% or I | Higher |        |        |        |        |        |  |  |
| Area  | 2015-16 | 2016-17 | 7       | 8        | 9        | 10     | 11     | 12     | 1      | 2      | 3      |  |  |
| DCF-Circuit 01                              | 84.91%  | 81.75%  | 78.98%  | 76.59%   | 82.11%   | 84.74% | 87.73% | 84.27% | 81.63% | 80.97% | 86.55% |  |  |
| DCF-Circuit 02                              | 79.28%  | 75.90%  | 81.23%  | 80.76%   | 80.84%   | 87.91% | 84.94% | 87.16% | 89.02% | 79.84% | 87.40% |  |  |
| DCF-Circuit 03                              | 71.09%  | 82.15%  | 80.00%  | 83.45%   | 90.76%   | 86.93% | 84.81% | 87.63% | 86.35% | 84.62% | 85.64% |  |  |
| DCF-Circuit 04                              | 85.76%  | 86.21%  | 84.91%  | 84.33%   | 83.64%   | 85.43% | 83.91% | 85.62% | 83.88% | 84.85% | 84.68% |  |  |
| DCF-Circuit 05                              | 89.47%  | 84.89%  | 86.00%  | 84.63%   | 85.29%   | 87.39% | 87.49% | 88.34% | 86.68% | 88.55% | 94.29% |  |  |
| SO-Pasco Circuit 06                         | 84.90%  | 85.29%  | 88.10%  | 83.64%   | 85.49%   | 88.82% | 87.90% | 89.56% | 89.90% | 90.40% | 90.63% |  |  |
| SO-Pinellas Circuit 06                      | 92.25%  | 92.73%  | 90.91%  | 91.44%   | 89.24%   | 93.13% | 91.45% | 91.45% | 90.62% | 90.70% | 92.03% |  |  |
| DCF-Circuit 07                              | 84.59%  | 84.71%  | 82.59%  | 86.28%   | 84.01%   | 87.79% | 86.06% | 87.55% | 87.61% | 87.48% | 89.67% |  |  |
| DCF-Circuit 08                              | 74.82%  | 78.24%  | 75.62%  | 80.35%   | 80.82%   | 81.56% | 82.27% | 79.74% | 76.04% | 83.54% | 79.47% |  |  |
| DCF-Circuit 09                              | 86.10%  | 84.35%  | 83.79%  | 78.24%   | 82.22%   | 83.33% | 85.35% | 86.88% | 85.79% | 88.26% | 88.54% |  |  |
| DCF-Circuit 10                              | 89.03%  | 89.16%  | 89.10%  | 88.96%   | 90.31%   | 91.86% | 92.66% | 93.73% | 91.00% | 91.95% | 94.12% |  |  |
| DCF-Circuit 11                              | 84.41%  | 80.25%  | 80.56%  | 78.18%   | 82.74%   | 82.36% | 84.45% | 83.37% | 83.88% | 83.71% | 82.39% |  |  |
| DCF-Circuit 12 (Desoto-Sarasota)            | 76.78%  | 81.57%  | 79.26%  | 73.32%   | 72.01%   | 76.64% | 69.62% | 72.73% | 74.41% | 77.99% | 77.26% |  |  |
| SO-Manatee Circuit 12                       | 75.61%  | 81.40%  | 92.80%  | 92.06%   | 93.76%   | 90.77% | 90.07% | 92.28% | 91.74% | 97.11% | 95.09% |  |  |
| SO-Hillsborough Circuit 13                  | 86.77%  | 88.69%  | 90.67%  | 89.43%   | 90.20%   | 91.31% | 90.59% | 91.11% | 89.78% | 88.39% | 92.30% |  |  |
| DCF-Circuit 14                              | 81.15%  | 82.21%  | 78.07%  | 78.81%   | 82.76%   | 84.46% | 85.39% | 83.33% | 84.25% | 87.87% | 86.38% |  |  |
| DCF-Circuit 15                              | 91.44%  | 89.39%  | 88.31%  | 89.74%   | 88.48%   | 91.22% | 91.35% | 89.25% | 88.30% | 91.63% | 90.36% |  |  |
| DCF-Circuit 16                              | 84.86%  | 80.58%  | 86.67%  | 93.10%   | 91.43%   | 89.80% | 88.24% | 92.65% | 89.09% | 93.33% | 89.53% |  |  |
| SO-Broward Circuit 17                       | 85.39%  | 83.55%  | 84.95%  | 83.81%   | 87.07%   | 87.94% | 88.08% | 89.70% | 87.23% | 88.75% | 88.82% |  |  |
| DCF-Circuit 18 (Brevard Only)               | 88.58%  | 87.00%  | 83.72%  | 85.46%   | 86.85%   | 87.20% | 91.04% | 91.50% | 89.94% | 86.50% | 91.49% |  |  |
| SO-Seminole Circuit 18                      | 88.08%  | 86.14%  | 86.34%  | 88.84%   | 91.40%   | 86.62% | 91.20% | 89.85% | 88.31% | 92.88% | 93.28% |  |  |
| DCF-Circuit 19                              | 90.76%  | 91.35%  | 91.47%  | 90.06%   | 90.30%   | 91.38% | 92.40% | 88.92% | 91.99% | 92.27% | 94.72% |  |  |
| DCF-Circuit 20                              | 81.75%  | 86.28%  | 82.49%  | 81.97%   | 82.53%   | 83.52% | 82.24% | 87.16% | 87.51% | 87.90% | 89.81% |  |  |
| Statewide                                   | 85.88%  | 85.44%  | 84.80%  | 84.02%   | 85.50%   | 86.92% | 87.31% | 87.60% | 86.76% | 87.68% | 89.23% |  |  |
| Data Source: CPI Scorecard Dashboa          | rd      |         |         |          |          |        |        |        |        |        |        |  |  |

### Statewide: Child Investigations Completed Within 60 Days

The state continues to struggle with this measure with 96.5% of investigations being completed within 60 days for March 2018 incoming investigations. This was the 56th consecutive month where the state failed to reach the target of 99.0%.



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Only 7 of the 23 investigative areas met the 99.0% standard for completing investigations within 60-days.

|                                    | Percer  | nt of Inve | stigatio | ns Comi | oleted | in 60 Γ | avs    | _       | -     | _      |        |
|------------------------------------|---------|------------|----------|---------|--------|---------|--------|---------|-------|--------|--------|
|                                    | 1 31331 |            | tandard  |         |        |         | ,c     |         |       |        |        |
|                                    | T       |            |          |         |        |         |        | 2017-18 |       |        |        |
| Area                               | 2013-14 | 2014-15    | 2015-16  | 2016-17 | 7      | 8       | 9      | 10      | 11    | 12     | 1      |
| DCF-Circuit 01                     | 98.9%   | 98.1%      | 86.5%    | 84.3%   | 87.5%  | 91.0%   | 86.9%  | 85.4%   | 86.3% | 85.1%  | 85.2%  |
| DCF-Circuit 02                     | 94.1%   | 59.4%      | 55.3%    | 81.3%   | 93.8%  | 95.2%   | 95.0%  | 92.9%   | 91.2% | 92.5%  | 96.2%  |
| DCF-Circuit 03                     | 97.8%   | 83.0%      | 78.5%    | 90.1%   | 86.2%  | 81.8%   | 90.8%  | 90.9%   | 98.0% | 93.6%  | 97.5%  |
| DCF-Circuit 04 DCF-Circuit 05      | 99.4%   | 97.0%      | 95.8%    | 96.9%   | 96.0%  | 95.5%   | 95.0%  | 96.3%   | 93.6% | 95.2%  | 96.9%  |
| DCF-Circuit 05                     | 98.5%   | 93.3%      | 96.2%    | 90.7%   | 93.9%  | 94.6%   | 95.7%  | 96.9%   | 97.8% | 97.5%  | 97.8%  |
| SO-Pasco Circuit 06                | 99.2%   | 97.0%      | 97.1%    | 98.1%   | 98.5%  | 98.6%   | 98.6%  | 97.6%   | 99.8% | 98.8%  | 99.0%  |
| SO-Pinellas Circuit 06             | 99.7%   | 99.1%      | 99.3%    | 99.5%   | 98.8%  | 99.6%   | 99.3%  | 99.3%   | 99.9% | 99.8%  | 100.09 |
| DCF-Circuit 07                     | 98.9%   | 82.7%      | 78.0%    | 94.2%   | 97.1%  | 94.8%   | 95.7%  | 95.2%   | 95.4% | 95.3%  | 95.7%  |
| DCF-Circuit 08                     | 98.1%   | 85.7%      | 86.3%    | 93.2%   | 91.2%  | 90.9%   | 93.0%  | 96.5%   | 94.4% | 99.4%  | 96.0%  |
| DCF-Circuit 09                     | 97.7%   | 94.9%      | 95.2%    | 93.6%   | 95.0%  | 95.0%   | 98.4%  | 97.7%   | 97.7% | 98.4%  | 98.8%  |
| DCF-Circuit 10                     | 98.1%   | 95.9%      | 95.4%    | 96.5%   | 96.9%  | 96.8%   | 98.4%  | 98.3%   | 98.9% | 98.5%  | 98.5%  |
| DCF-Circuit 11                     | 91.2%   | 96.6%      | 92.6%    | 94.5%   | 89.5%  | 95.1%   | 96.1%  | 96.3%   | 95.5% | 96.7%  | 95.4%  |
| DCF-Circuit 12 (Desoto-Sarasota)   | 95.6%   | 96.0%      | 89.5%    | 85.8%   | 72.1%  | 93.4%   | 94.7%  | 93.7%   | 98.3% | 93.9%  | 87.2%  |
| SO-Manatee Circuit 12              | 99.1%   | 94.2%      | 91.4%    | 96.1%   | 95.0%  | 98.7%   | 99.3%  | 99.1%   | 98.1% | 97.7%  | 99.3%  |
| SO-Hillsborough Circuit 13         | 98.9%   | 98.6%      | 97.7%    | 98.8%   | 99.3%  | 99.3%   | 99.0%  | 98.9%   | 98.9% | 99.3%  | 99.3%  |
| DCF-Circuit 14                     | 90.5%   | 87.3%      | 73.1%    | 81.7%   | 84.4%  | 84.7%   | 86.1%  | 89.3%   | 84.2% | 83.0%  | 83.2%  |
| DCF-Circuit 15                     | 99.3%   | 98.5%      | 96.8%    | 92.4%   | 92.8%  | 92.2%   | 90.4%  | 94.3%   | 94.5% | 94.1%  | 93.6%  |
| DCF-Circuit 16                     | 94.7%   | 97.6%      | 79.4%    | 97.7%   | 84.8%  | 91.9%   | 100.0% | 100.0%  | 97.9% | 100.0% | 100.09 |
| SO-Broward Circuit 17              | 97.9%   | 99.0%      | 99.3%    | 99.0%   | 99.0%  | 99.5%   | 98.9%  | 98.7%   | 99.7% | 99.1%  | 99.0%  |
| DCF-Circuit 18 (Brevard Only)      | 97.3%   | 89.1%      | 90.0%    | 89.3%   | 95.4%  | 97.0%   | 97.9%  | 98.0%   | 97.1% | 97.4%  | 99.4%  |
| SO-Seminole Circuit 18             | 94.0%   | 91.1%      | 93.9%    | 96.1%   | 97.8%  | 98.5%   | 99.3%  | 98.0%   | 96.1% | 97.7%  | 97.6%  |
| DCF-Circuit 19                     | 99.4%   | 97.4%      | 96.1%    | 94.7%   | 94.4%  | 99.1%   | 99.5%  | 98.8%   | 98.1% | 96.2%  | 95.4%  |
| DCF-Circuit 20                     | 98.6%   | 98.5%      | 96.9%    | 97.4%   | 92.4%  | 97.9%   | 98.0%  | 97.4%   | 98.4% | 98.4%  | 98.7%  |
| Statewide                          | 97.7%   | 94.3%      | 92.3%    | 94.0%   | 94.1%  | 95.5%   | 95.9%  | 96.3%   | 96.2% | 96.4%  | 96.5%  |
| Data Source: OCW Interim Dashboard |         |            |          |         |        |         |        |         |       |        |        |

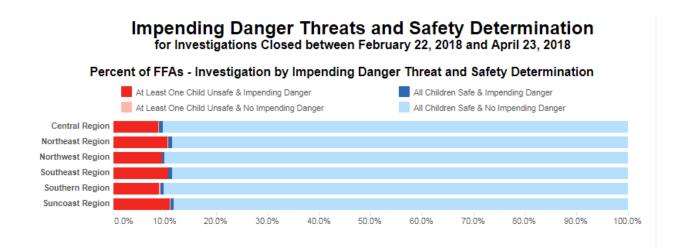
### Safety Determinations and Services Provided

These Tableau visualizations are for investigations closed between February 22, 2018 and April 23, 2018.

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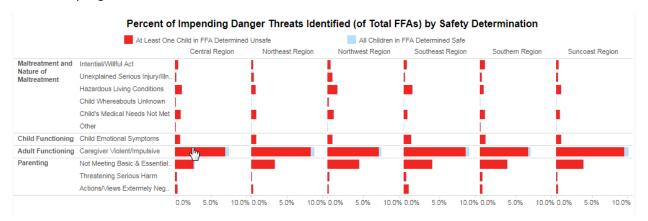
### Impending Danger Threats and Safety Determination

This visualization indicates that some children have been determined "unsafe," yet have no impending danger (pink), while others are determined "safe," yet there is impending danger (dark blue).



### Impending Danger Threats Identified by Safety Determination

This Tableau visualization indicates the percentage of the identified Impending Danger Threats for both safe and unsafe children, by region.

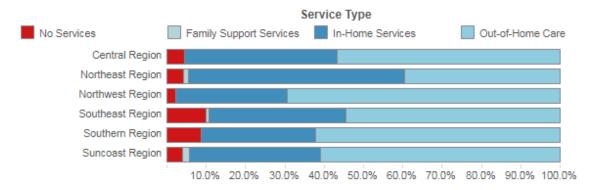


Unsafe Children and Safe Children by Placement Service Type upon Investigation Closure These Tableau visualizations reflect investigations closed between February 22, 2018 and April 23, 2018.

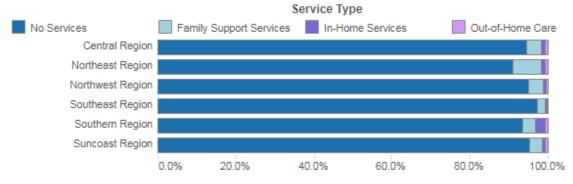
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- The visualization on the top indicates that some children have been determined "unsafe," yet have no placement services (red) or are indicated as receiving Family Support Services (lightest blue).
- The visualization on the bottom indicates that some children have been determined "safe," yet were placed in out-ofhome care (violet) or received case-managed in-home services (dark purple).

### Percent of Unsafe Children by Placement Service Type or Family Support Services Upon Investigative Closure



### Percent of Safe Children by Placement Service Type or Family Support Service Upon Investigative Closure



### Unsafe Children Receiving No Placement Services or Family Support Services Upon Investigative Closure and No Placement Services After Investigation Closure

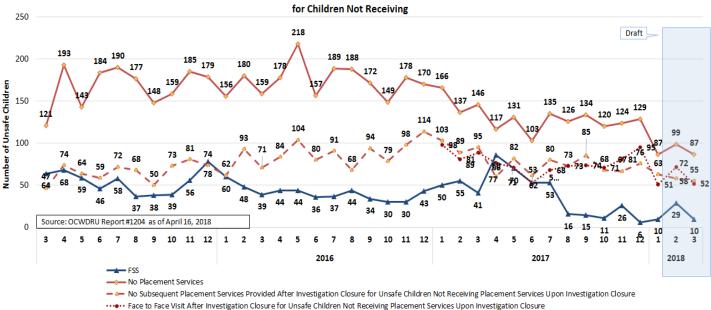
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The following chart provides a trend view of the number of children who have been deemed unsafe, by month of investigation closure, who are receiving Family Support Services or no placement services as opposed to ongoing, casemanaged services. Each month's data is finalized on the third pull, allowing for a grace period of around 75 days for data entry. The No Subsequent Services Provided After Investigation Closure line is a drill down on the children not receiving placement services upon investigative closure. Additionally, a new line has been added to identify if there was a face-toface contact made after investigation closure for those children that had no placement services at investigation closure. In March 2018, although 55 children were not receiving placement services upon investigation closure, with 52 of them receiving face-to-face contacts after investigation closure. None of these measures have a set target, but lower is the desired direction.

### Number of Unsafe Children Receiving No Placement Services or Family Support Services Upon Investigation Closure



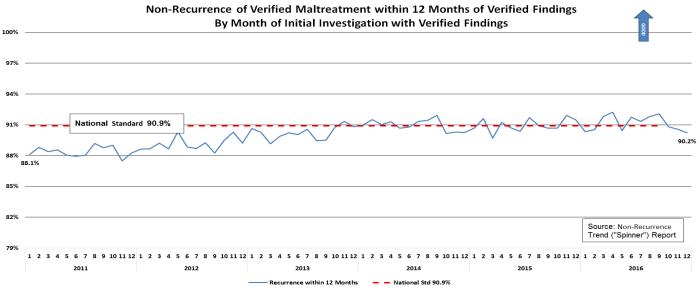
Number of Children Receiving a Face to Face Visit or No Subsequent Placement Services After Investigation Closure



### Statewide: Children with No Recurrence of Verified Maltreatment within 12 Months

Q

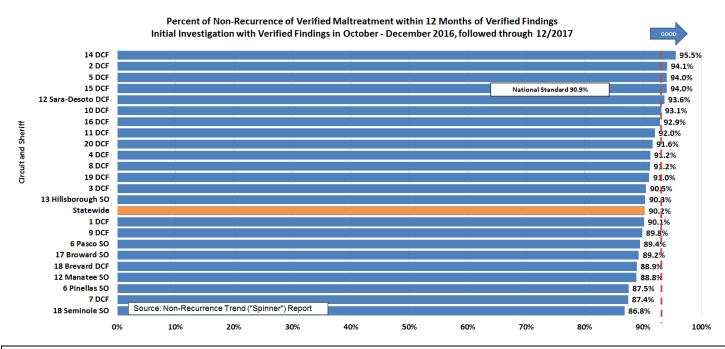
The percentage of children with no recurrence of maltreatment within 12 months has consistently been within a percentage point since October 2013, and is currently at 90.2%. The most recent national data which has been stratified to the state level for this measure is from 2012/2013. Florida would rank 28th among states if comparing current performance to the available 2013 data. Wyoming led all states in 2012/2013 at 97.3%.



Stratification by DCF Circuit and Sheriff's Office

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There is wide variation among the circuits and sheriff's offices on this indicator. However, it should be noted variation in rates is influenced by both reporting and verification rates.

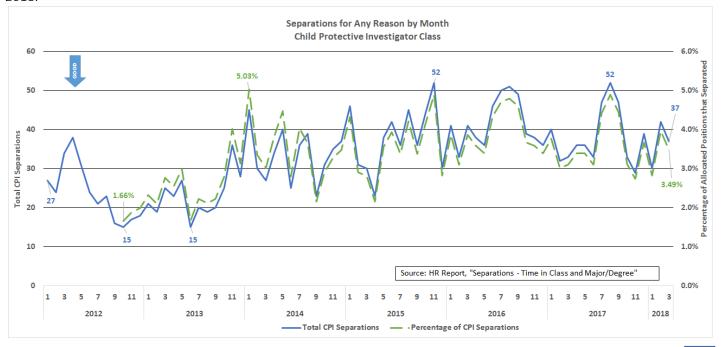


Note: The two preceding charts have been updated to show percentage of non-recurrence as opposed to percentage of recurrence. This change was made to align to the federal non-recurrence measure.

### **CPI Workforce Monthly Separations**

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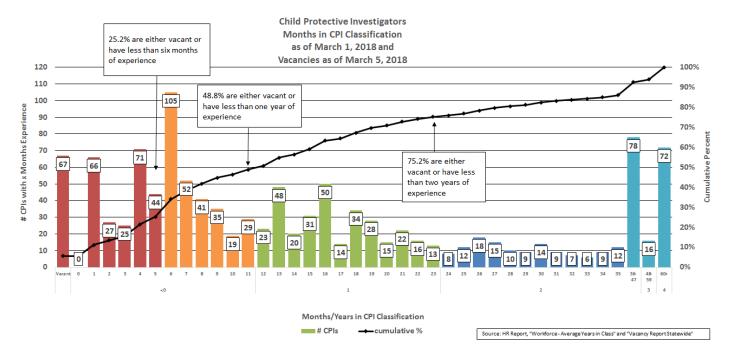
There was a slight decline in the percentage of Child Protective Investigator that separated from the department in March 2018.



### CPI Time in Classification

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Consistent with recent trends for this point in time data, 25.2% of CPI positions were vacant or had less than 6-months experience and 48.8% were vacant or had less than 1-year experience.



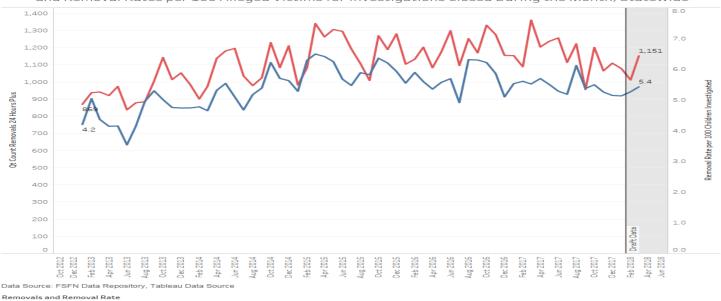
# Flow from CPI to CBC Lead Agencies

### Removals and Removal Rates

### Statewide Trend

1,151 children were removed in March 2018, which was an increase from February 2018 (1,021).

Number of Alleged Victims Removed During an Investigation for Investigations Closed During the Month and Removal Rates per 100 Alleged Victims for Investigations Closed During the Month, Statewide



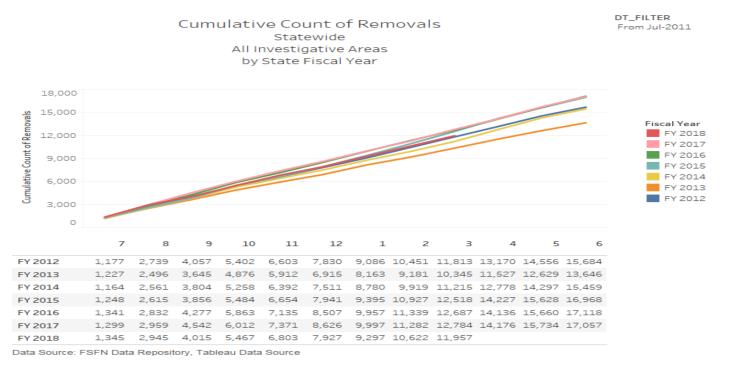
### Removals Cumulative Count by SFY

Removal Rate per 100 Alleged Victims

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The year over year cumulative count of removals for SFY 2017-2018 continued to trend behind SFY 2016-17 by 827 total removals and are currently at their lowest total since SFY 2013-14. Total removals for March 2018 were 1,335.

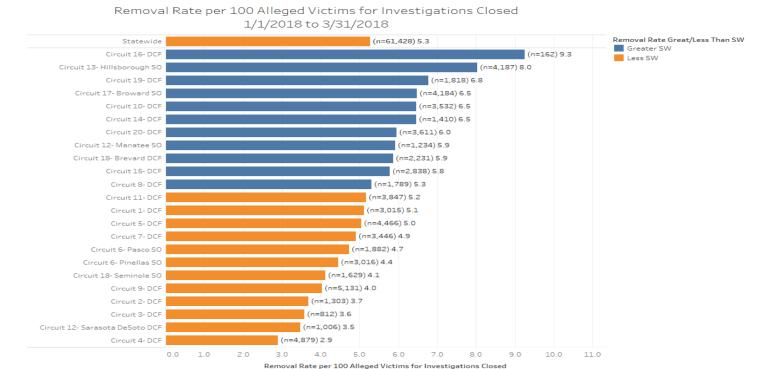


### Quarterly Stratification by Circuit and Sheriff's Office

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There remains wide variation among circuits and sheriff's offices on this indicator. Removal rates range from 2.9 to 9.3 per 100 alleged victims.



Data Source: FSFN Data Repository, Tableau Data Source

Data Source: FSFN Data Repository, Tableau Data Source

### Quarterly Stratification by Circuit and CBC Lead Agency

There remains wide variation among the circuits and CBC lead agencies for this indicator.

Removal Rate per 100 Alleged Victims for Investigations Closed 1/1/2018 to 3/31/2018 Removal Rate Great/Less Than SW (n= 61.428) 5.3 Eckerd Community Hillsborough (n=4.187)8.0 Less SW (n= 1,818 ) 6.8 (n=822)3.3 (n= 556) 2.9 (n=4.057)2.8 1.0 3.0 4.0 Removal Rate per 100 Alleged Victims for Investigations Closed

\*Sep 2017 - Measure changed from per 100 children investigated to per 100 Alleged Victims.



<sup>\*</sup>Sep 2017 - Measure changed from per 100 children investigated to per 100 Alleged Victims.

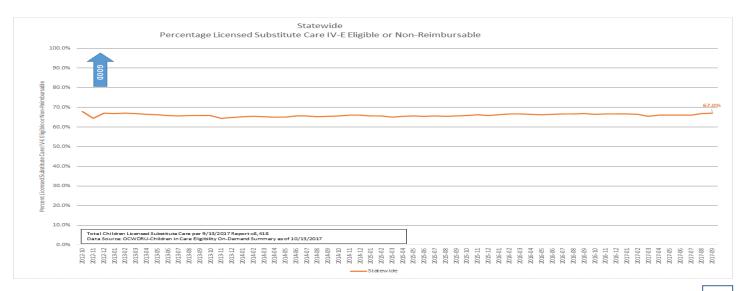
# Eligibility

### Title IV-E and TANF Eligibility Licensed Substitute Care and Adoption Eligibility

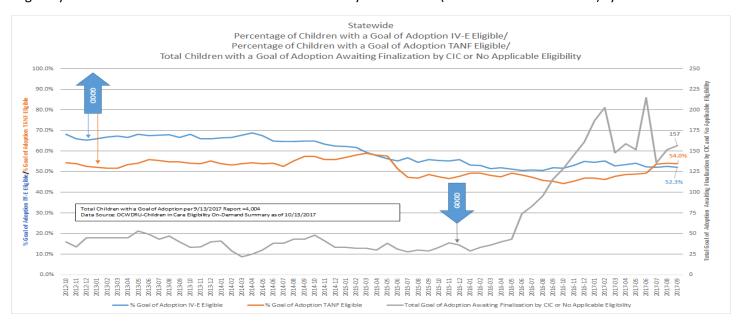
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Percentage of Children in Licensed Substitute Care that were Title IV-E Eligible or in a Non-Reimbursable Placement

The percentage of children in out-of-home care that are deemed to be Title IV-E eligible or that are in a non-reimbursable placement remained relatively flat, in the range of 67.0%.



Percentage of Children with a Goal of Adoption that are Title IV-E or TANF Eligible and Count of Children with a Goal of Adoption Awaiting Finalization or have No Applicable Eligibility The percentage with a goal of adoption that were classified as Title IV-E or TANF eligible has stabilized in the range of 55.0% after declining since January 2015. Note the increase in children awaiting finalization by the CIC or where the child has no eligibility determination since June 2016. As of September 2017, approximately 1/3 of these pending eligibility cases were located within the Eckerd Community Alternatives (Pasco & Pinellas Counties) system of care.



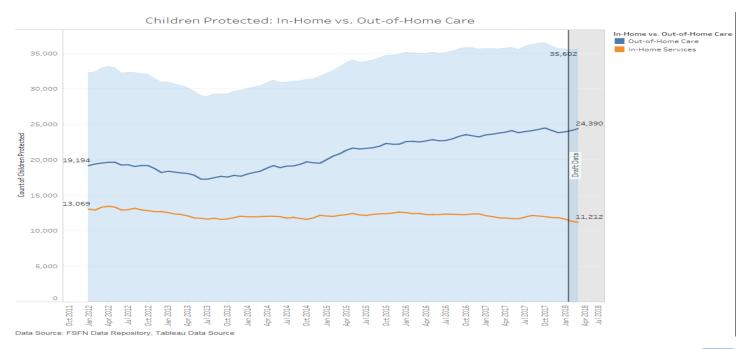
# Community-Based Care Lead Agencies

### Caseload Indicators

Statewide Trends in Case-Managed Services

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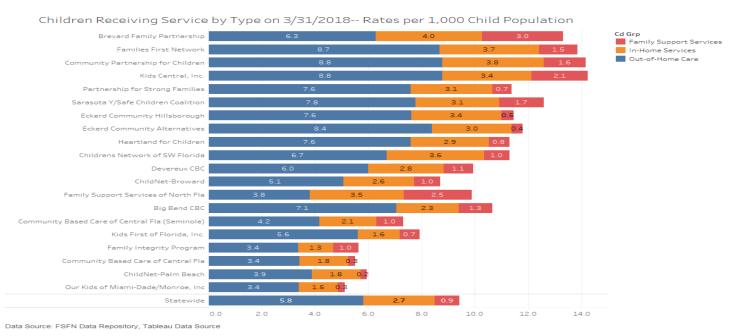
There were 24,390 children in out-of-home (OHC) care on March 31, 2018, an increase consistent with the upward trend in OHC observed since the middle of 2013. The trend for children receiving in-home services has remained relatively flat for three years, with 11,212 children receiving in-home services on March 31, 2018.

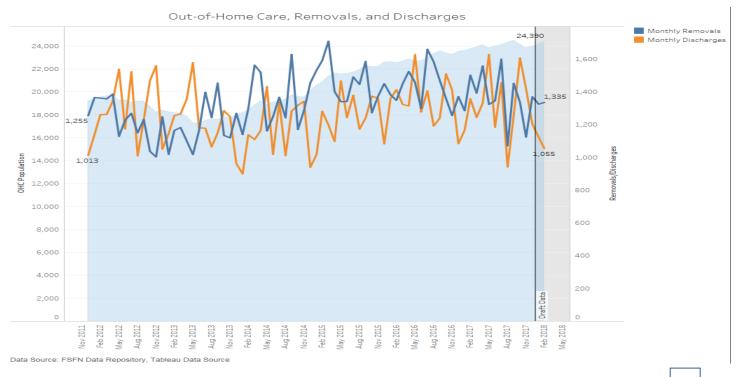


### Services Mix

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There continues to be variation among circuits regarding in-home and out-of-home care services, with the widest variation continuing to occur in the use of Family Support Services.

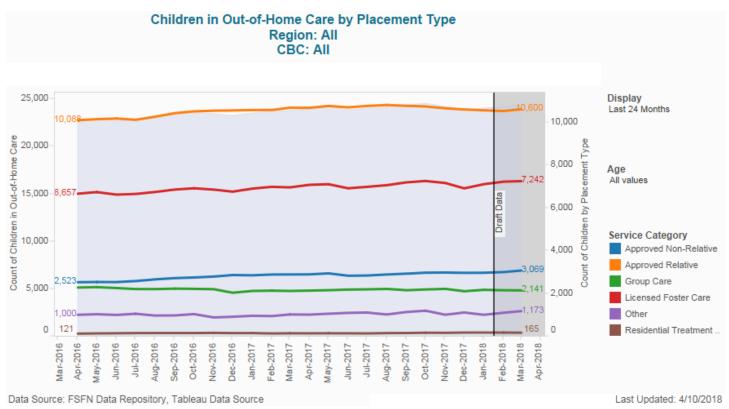




Placement Types Compared to Children in Out-of-Home Care Trend

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On March 31, 2018, there were 24,390 children in out of home care with 10,600 in relative care placement, 7,242 in a licensed family foster home, 3,069 in non-relative care, 2,1441 in licensed group care, and 1,173 in other placements.

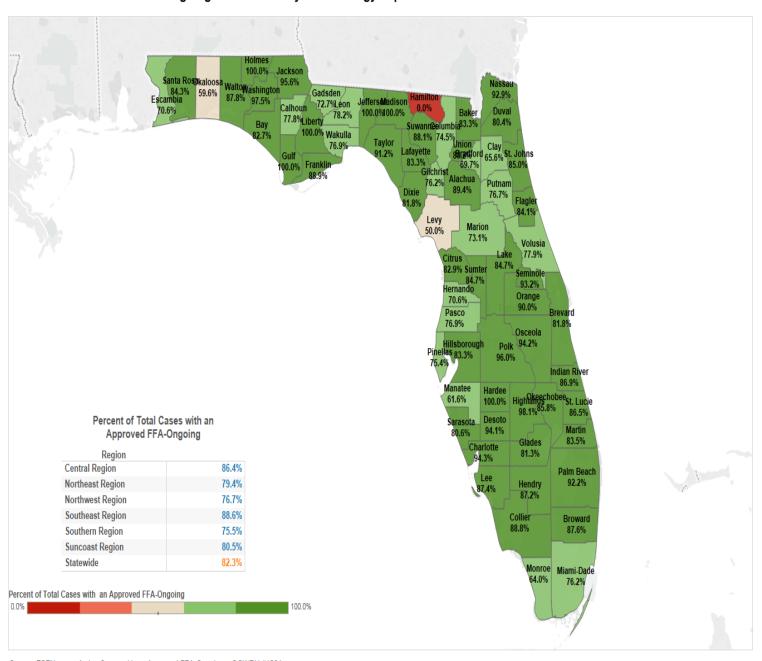


### Family Functioning Assessment-Ongoing Implementation Map

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This Tableau map provides county-specific percentages, as well as percentages by region. Please note that this map is a snapshot in time and does not reflect closed cases that utilized an FFA ongoing. Zero percent for some counties may result from a small number of cases or cases assigned to other counties. It is important to note the change in the scale from previous months.

### Ongoing Services Safety Methodology Implementation Status as of 04/18/2018



Source: FSFN report Active Cases with an Approved FFA-Ongoing - OCWRU #1084

Notes: Small number of cases assigned to the county will affect percentages. Based on location of primary worker. Counties with no cases assigned to them will not appear in the map.

The following table provides statewide and lead agency outcome ratings from FL CQI and CFSR data around Safety, Permanency, and Well-being.

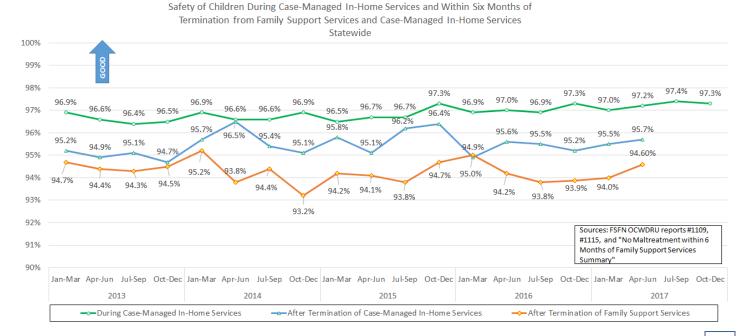
|   |                               | Safety                 | Safety Outcome 1  |        | Outcome 2   | Permaner | cy Outcome 1   | Permanen              | Permanency Outcome 2   |       | Well-Being Outcome 1                              |   | Well-Being Outcome 2 |   | Well-Being Outcome 3 |  |
|---|-------------------------------|------------------------|---|--------|---|----------|--|-----------------------|--|-------|---|---|----------------------|---|----------------------|--|
|   |                               | Outcor                 | ne Rating   | Outcom | e Rating  | Outco    | me Rating  | Outco                 | me Rating  | Outco | me Rating   | Outcome Rating  |                      | Outcome Rating  |                      |  |
| Assessment of Child Welfare Practice                        | r of<br>Cases<br>in<br>Sample | foremost, p<br>abuse a | Children are, first and foremost, protected from abuse and neglect. |        | Children are safely<br>maintained in their homes<br>whenever possible and<br>appropriate. |          | Iren have<br>inency and<br>in their living<br>uations. | relatio<br>connection | The continuity of family<br>relationships and<br>connections is preserved<br>for children. |       | nave enhanced<br>to provide for<br>Idren's needs. | Children receive<br>appropriate services to<br>meet their educational<br>needs. |                      | Children receive adequat<br>services to meet their<br>physical and mental healt<br>needs. |                      |  |
| Community Base Care Agency                                  |                               | N                      | Sub. Achieved   | N      | Sub. Achieved   | N        | Sub. Achieved  | N                     | Sub. Achieved  | N     | Sub. Achieved                                     | N   | ub. Achieve          | N   | Sub. Achieved        |  |
| Big Bend  | 13                            | 9                      | 100%  | 13     | 100%  | 10       | 70%  | 10                    | 50%  | 13    | 69%   | 7   | 100%                 | 10  | 60%                  |  |
| Brevard   | 9                             | 5                      | 80%   | 9      | 89%   | 6        | 83%  | 6                     | 33%  | 9     | 33%   | 6   | 100%                 | 6   | 33%                  |  |
| CBC Central Fl Orange/Osceola                               | 13                            | 6                      | 100%  | 13     | 85%   | 9        | 44%  | 9                     | 22%  | 13    | 31%   | 10  | 100%                 | 10  | 90%                  |  |
| CBC Central Fl Seminole                                     | 7                             | 4                      | 75%   | 7      | 57%   | 5        | 20%  | 5                     | 60%  | 7     | 14%   | 5   | 100%                 | 6   | 50%                  |  |
| ChildNet Broward  | 6                             | 2                      | 100%  | 6      | 67%   | 4        | 50%  | 4                     | 100%   | 6     | 67%   | 5   | 40%                  | 5   | 80%                  |  |
| ChildNet Palm Beach   | 12                            | 6                      | 83%   | 12     | 100%  | 7        | 86%  | 7                     | 100%   | 12    | 75%   | 6   | 100%                 | 11  | 82%                  |  |
| CNSWFL  | 17                            | 11                     | 91%   | 17     | 76%   | 10       | 60%  | 10                    | 70%  | 17    | 65%   | 10  | 80%                  | 13  | 85%                  |  |
| Community Partnership for Children                          | 17                            | 11                     | 100%  | 17     | 82%   | 10       | 50%  | 10                    | 60%  | 17    | 24%   | 9   | 67%                  | 15  | 80%                  |  |
| Devereux  | 15                            | 13                     | 100%  | 15     | 47%   | 9        | 56%  | 9                     | 44%  | 15    | 73%   | 5   | 80%                  | 11  | 36%                  |  |
| ECA - Hillsborough  | 13                            | 7                      | 100%  | 13     | 100%  | 7        | 86%  | 7                     | 86%  | 13    | 62%   | 7   | 100%                 | 10  | 80%                  |  |
| ECA - Pinellas Pasco  | 11                            | 8                      | 100%  | 11     | 82%   | 7        | 86%  | 7                     | 86%  | 11    | 73%   | 4   | 100%                 | 10  | 70%                  |  |
| Families First Network                                      | 14                            | 8                      | 88%   | 14     | 36%   | 8        | 50%  | 8                     | 75%  | 14    | 14%   | 9   | 78%                  | 11  | 64%                  |  |
| Family Support Services of North Florida                    | 14                            | 10                     | 100%  | 14     | 57%   | 9        | 89%  | 9                     | 100%   | 14    | 79%   | 9   | 100%                 | 11  | 82%                  |  |
| Heartland   | 14                            | 8                      | 88%   | 14     | 86%   | 9        | 44%  | 9                     | 100%   | 14    | 71%   | 9   | 100%                 | 13  | 85%                  |  |
| Kids Central  | 15                            | 10                     | 70%   | 15     | 53%   | 6        | 50%  | 6                     | 67%  | 15    | 20%   | 6   | 100%                 | 10  | 50%                  |  |
| Kids First of Florida                                       | 5                             | 3                      | 67%   | 5      | 0%  | 3        | 0%   | 3                     | 33%  | 5     | 0%  | 3   | 67%                  | 3   | 33%                  |  |
| Our Kids  | 8                             | 2                      | 100%  | 8      | 50%   | 5        | 60%  | 5                     | 80%  | 8     | 38%   | 5   | 80%                  | 5   | 60%                  |  |
| Partnership for Strong Families                             | 9                             | 8                      | 100%  | 9      | 56%   | 6        | 0%   | 6                     | 17%  | 9     | 0%  | 7   | 43%                  | 7   | 29%                  |  |
| Sarasota YMCA   | 8                             | 6                      | 100%  | 8      | 63%   | 8        | 75%  | 8                     | 63%  | 8     | 63%   | 8   | 88%                  | 8   | 63%                  |  |
| St. Johns Cty Commission                                    | 4                             | 3                      | 67%   | 4      | 100%  | 2        | 50%  | 2                     | 100%   | 4     | 75%   | 2   | 100%                 | 4   | 100%                 |  |
| FL CQI Statewide (Reviews conducted July 2017 - Sept 2017)  | 224                           | 140                    | 92%   | 224    | 71%   | 140      | 59%  | 140                   | 66%  | 224   | 49%   | 132   | 86%                  | 180   | 68%                  |  |
| FL CFSR Statewide (Reviews conducted April 2016 - September | 80                            | 47                     | 91%   | 80     | 70%   | 55       | 49%  | 55                    | 69%  | 80    | 40%   | 53  | 92%                  | 67  | 75%                  |  |

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Child Safety Trends: Comparison of Three Indicators

Children continue to be safer while receiving services than after termination of services:

- The percent of children with no verified maltreatment during case-managed in-home services has been steady around 97% for years, including in October through December 2017. The state target for this measure is 95%.
- The percent of children with no verified maltreatment within six months after termination of case-managed services was 95.7% for April through June 2017. The state target for this measure is 95%.
- The percent of children with no verified maltreatment within six months of termination of Family Support Services was at 94.6% for those closing in April through June 2017. This measure does not have a set target.



### Child Safety During Case-Managed In-Home Services

Statewide performance for October through December 2017 was 97.3%, and all but one lead agency exceeded the state target.

| Percent of Children Receiving In-Home Services Who Were Not Maltreated During Services |            |              |              |             |            |           |         |         |         |         |         |         |         |         |         |         |         |         |
|--|------------|--------------|--------------|-------------|------------|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
|  |            | 2013         | -2014        |             |            | 2014      | -2015   |         |         | 2015    | -2016   |         |         | 2016    | -2017   |         | 2017    | -2018   |
| CBC Lead Agency  | Jul-Sep    | Oct-Dec      | Jan-Mar      | Apr-Jun     | Jul-Sep    | Oct-Dec   | Jan-Mar | Apr-Jun | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | Jul-Sep | Oct-Dec |
| Big Bend CBC   | 95.0%      | 97.0%        | 97.3%        | 97.3%       | 98.6%      | 98.7%     | 95.7%   | 96.6%   | 98.20%  | 98.90%  | 99.3%   | 97.1%   | 96.00%  | 98.20%  | 97.4%   | 98.0%   | 97.80%  | 99.7%   |
| Families First Network   | 93.8%      | 96.6%        | 96.5%        | 95.0%       | 97.5%      | 96.3%     | 98.1%   | 94.4%   | 97.00%  | 98.10%  | 95.1%   | 97.6%   | 95.20%  | 97.90%  | 97.9%   | 94.7%   | 96.70%  | 95.2%   |
| Community Partnership for Children   | 97.5%      | 96.6%        | 96.8%        | 98.4%       | 93.3%      | 98.8%     | 97.1%   | 95.6%   | 95.20%  | 94.90%  | 95.0%   | 96.7%   | 96.20%  | 97.00%  | 95.9%   | 95.4%   | 97.10%  | 94.8%   |
| Family Integrity Program   | 97.0%      | 99.1%        | 95.9%        | 94.8%       | 96.6%      | 96.1%     | 100.0%  | 92.5%   | 96.80%  | 100.00% | 96.5%   | 97.7%   | 96.60%  | 98.70%  | 98.3%   | 97.7%   | 99.00%  | 96.9%   |
| Family Support Services of North Fla   | 96.4%      | 93.3%        | 96.4%        | 95.6%       | 97.9%      | 96.1%     | 94.5%   | 96.1%   | 96.20%  | 97.00%  | 96.6%   | 95.7%   | 98.10%  | 98.00%  | 97.8%   | 95.8%   | 97.80%  | 98.2%   |
| Kids First of Florida, Inc.  | 95.2%      | 97.6%        | 97.1%        | 99.1%       | 96.7%      | 98.5%     | 95.9%   | 94.4%   | 92.60%  | 98.60%  | 96.9%   | 97.0%   | 96.80%  | 97.00%  | 96.8%   | 97.8%   | 98.40%  | 98.6%   |
| Partnership for Strong Families  | 95.1%      | 93.9%        | 98.6%        | 95.9%       | 95.8%      | 93.8%     | 96.7%   | 93.8%   | 97.30%  | 97.10%  | 96.8%   | 96.2%   | 98.40%  | 95.00%  | 97.6%   | 96.5%   | 98.30%  | 97.0%   |
| Brevard Family Partnership   | 96.7%      | 94.5%        | 97.0%        | 96.7%       | 96.7%      | 97.3%     | 95.7%   | 97.2%   | 96.00%  | 98.40%  | 97.2%   | 97.1%   | 95.70%  | 94.90%  | 95.7%   | 96.2%   | 97.20%  | 96.0%   |
| Comm Based Care of Central Fla (Or-Osc   | 96.5%      | 98.0%        | 97.0%        | 97.1%       | 97.5%      | 96.6%     | 96.1%   | 98.2%   | 97.00%  | 96.70%  | 97.9%   | 97.2%   | 98.30%  | 96.10%  | 96.9%   | 97.1%   | 96.80%  | 97.2%   |
| Comm Based Care of Central Fla (Sem)   | 95.5%      | 98.7%        | 94.9%        | 96.5%       | 97.9%      | 93.8%     | 96.5%   | 96.6%   | 95.20%  | 96.20%  | 96.3%   | 97.2%   | 97.30%  | 97.30%  | 97.7%   | 98.2%   | 98.80%  | 98.0%   |
| Heartland for Children   | 98.5%      | 98.4%        | 97.5%        | 96.0%       | 97.2%      | 97.9%     | 99.3%   | 96.6%   | 98.00%  | 97.90%  | 96.7%   | 96.1%   | 96.50%  | 97.00%  | 96.1%   | 98.4%   | 97.70%  | 98.5%   |
| Kids Central, Inc.   | 96.9%      | 96.5%        | 97.8%        | 98.5%       | 98.3%      | 97.8%     | 96.8%   | 96.6%   | 95.80%  | 97.40%  | 95.1%   | 98.3%   | 97.60%  | 96.80%  | 97.0%   | 95.9%   | 97.60%  | 96.3%   |
| Childrens Network of SW Florida  | 96.6%      | 95.4%        | 97.6%        | 96.1%       | 96.3%      | 98.4%     | 95.4%   | 98.8%   | 95.00%  | 99.30%  | 97.5%   | 97.2%   | 96.50%  | 89.60%  | 94.4%   | 93.6%   | 96.60%  | 98.6%   |
| Eckerd Community Alternatives  | 97.9%      | 97.2%        | 96.6%        | 94.3%       | 96.2%      | 96.7%     | 96.1%   | 97.0%   | 95.40%  | 95.10%  | 97.8%   | 95.3%   | 96.00%  | 96.40%  | 95.4%   | 96.0%   | 96.70%  | 97.0%   |
| Eckerd Community Hillsborough  | 98.1%      | 97.2%        | 97.2%        | 96.7%       | 96.5%      | 97.1%     | 97.5%   | 96.1%   | 97.10%  | 97.70%  | 97.8%   | 97.3%   | 97.70%  | 99.00%  | 98.3%   | 98.6%   | 98.10%  | 97.1%   |
| Sarasota Y/Safe Children Coalition   | 96.2%      | 97.6%        | 98.2%        | 97.2%       | 96.3%      | 96.7%     | 93.9%   | 95.7%   | 95.40%  | 96.40%  | 97.0%   | 95.8%   | 97.90%  | 97.20%  | 98.4%   | 97.7%   | 96.40%  | 98.9%   |
| ChildNet-Broward   | 95.0%      | 97.1%        | 93.1%        | 96.1%       | 93.8%      | 95.2%     | 95.2%   | 95.8%   | 95.70%  | 96.10%  | 94.9%   | 97.8%   | 96.20%  | 96.30%  | 96.1%   | 98.1%   | 96.80%  | 96.9%   |
| ChildNet-Palm Beach  | 95.7%      | 95.8%        | 95.4%        | 97.9%       | 95.5%      | 98.2%     | 96.3%   | 97.8%   | 98.50%  | 99.20%  | 98.9%   | 98.9%   | 97.20%  | 99.00%  | 98.4%   | 98.6%   | 98.30%  | 98.8%   |
| Devereux CBC   | 95.5%      | 98.3%        | 97.2%        | 97.3%       | 95.3%      | 95.6%     | 97.5%   | 97.5%   | 99.10%  | 95.90%  | 96.2%   | 97.1%   | 96.90%  | 98.20%  | 97.1%   | 99.8%   | 95.20%  | 97.7%   |
| Our Kids of Miami-Dade/Monroe  | 96.7%      | 96.7%        | 97.3%        | 96.8%       | 97.3%      | 97.2%     | 97.3%   | 98.6%   | 98.00%  | 98.00%  | 98.5%   | 96.2%   | 96.80%  | 97.50%  | 96.1%   | 97.1%   | 98.80%  | 97.2%   |
| Statewide  | 96.4%      | 96.5%        | 96.9%        | 96.6%       | 96.6%      | 96.9%     | 96.5%   | 96.7%   | 96.7%   | 97.3%   | 96.9%   | 97.0%   | 96.9%   | 97.3%   | 97.0%   | 97.2%   | 97.4%   | 97.3%   |
| Statewide Target   | 95%        | 95%          | 95%          | 95%         | 95%        | 95%       | 95%     | 95%     | 95%     | 95%     | 95%     | 95%     | 95%     | 95%     | 95%     | 95%     | 95%     | 95%     |
| Source: FSFN OCWDRU Report #1109, "C   | hildren Wh | o Are Not Ne | glected or A | bused Durir | ng In-Home | Services" |         |         |         |         |         |         |         |         |         |         |         |         |

### Child Safety After Termination of Case-Managed Services

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Statewide performance for services terminated in April through June 2017 was 95.7%, above the state target of 95%, although seven CBCs did not meet the target.

|  | 2012        | -2013        |             | 2013-2014  |             |             |         | 2014    | -2015   |         |         | 2015    | -2016   |         | 2016-2017 |         |         |         |
|--|-------------|--------------|-------------|------------|-------------|-------------|---------|---------|---------|---------|---------|---------|---------|---------|-----------|---------|---------|---------|
| Region/CBC Lead Agency                           | Jan-Mar     | Apr-Jun      | Jul-Sep     | Oct-Dec    | Jan-Mar     | Apr-Jun     | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | Jul-Sep   | Oct-Dec | Jan-Mar | Apr-Jun |
| Big Bend CBC                                     | 95.8%       | 94.0%        | 96.1%       | 96.2%      | 95.6%       | 97.8%       | 95.4%   | 93.8%   | 97.4%   | 96.9%   | 99.1%   | 96.0%   | 95.5%   | 94.8%   | 100.00%   | 95.00%  | 88.2%   | 88.9%   |
| Families First Network                           | 93.0%       | 94.1%        | 95.7%       | 95.4%      | 96.6%       | 95.4%       | 95.5%   | 94.7%   | 99.4%   | 95.1%   | 94.7%   | 91.9%   | 95.1%   | 95.2%   | 90.30%    | 94.30%  | 97.1%   | 99.4%   |
| Community Partnership for Children               | 92.5%       | 96.3%        | 92.0%       | 95.2%      | 90.1%       | 98.4%       | 97.4%   | 96.8%   | 93.6%   | 95.3%   | 98.4%   | 97.4%   | 98.7%   | 96.2%   | 96.50%    | 91.40%  | 98.3%   | 92.0%   |
| Family Integrity Program                         | 93.2%       | 87.8%        | 100.0%      | 87.9%      | 97.2%       | 89.4%       | 88.5%   | 86.6%   | 86.2%   | 85.7%   | 92.5%   | 98.4%   | 94.1%   | 97.1%   | 91.30%    | 76.90%  | 90.3%   | 89.6%   |
| Family Support Services of North Fla             | 95.7%       | 94.0%        | 94.8%       | 97.1%      | 97.6%       | 97.2%       | 98.0%   | 93.7%   | 95.7%   | 92.7%   | 95.1%   | 94.5%   | 95.8%   | 96.5%   | 91.10%    | 92.60%  | 96.7%   | 97.6%   |
| Kids First of Florida, Inc.                      | 98.3%       | 88.0%        | 96.2%       | 100.0%     | 100.0%      | 100.0%      | 100.0%  | 88.8%   | 94.7%   | 93.5%   | 96.1%   | 96.4%   | 96.4%   | 94.8%   | 95.90%    | 96.40%  | 95.8%   | 96.8%   |
| Partnership for Strong Families                  | 90.9%       | 93.0%        | 95.8%       | 85.4%      | 94.3%       | 93.9%       | 96.4%   | 94.0%   | 94.4%   | 89.0%   | 93.7%   | 96.8%   | 89.0%   | 95.5%   | 100.00%   | 97.60%  | 95.5%   | 95.8%   |
| Brevard Family Partnership                       | 96.2%       | 98.4%        | 94.7%       | 93.4%      | 92.3%       | 92.4%       | 90.0%   | 88.8%   | 94.1%   | 93.6%   | 98.0%   | 97.1%   | 95.9%   | 90.0%   | 98.40%    | 91.90%  | 91.8%   | 97.0%   |
| Community Based Care of Central Fla              | 96.6%       | 96.3%        | 97.1%       | 98.1%      | 98.7%       | 96.3%       | 92.8%   | 98.8%   | 94.3%   | 92.5%   | 94.8%   | 98.1%   | 92.9%   | 97.7%   | 97.70%    | 96.20%  | 93.8%   | 93.1%   |
| Community Based Care of Central Fla (Seminole)   | 93.2%       | 90.5%        | 96.2%       | 86.9%      | 100.0%      | 100.0%      | 97.3%   | 93.5%   | 96.5%   | 92.7%   | 98.7%   | 95.2%   | 93.7%   | 96.3%   | 92.50%    | 92.00%  | 94.3%   | 93.3%   |
| Heartland for Children                           | 96.4%       | 96.3%        | 98.1%       | 98.3%      | 98.4%       | 99.2%       | 95.7%   | 96.0%   | 98.6%   | 95.1%   | 95.2%   | 94.0%   | 97.2%   | 95.1%   | 95.30%    | 96.50%  | 93.6%   | 97.1%   |
| Kids Central, Inc.                               | 93.3%       | 95.1%        | 93.4%       | 97.8%      | 97.5%       | 96.1%       | 94.5%   | 95.1%   | 94.4%   | 96.3%   | 94.3%   | 98.3%   | 91.9%   | 97.2%   | 93.20%    | 98.40%  | 93.5%   | 98.5%   |
| Childrens Network of SW Florida                  | 97.4%       | 96.8%        | 95.3%       | 92.8%      | 96.2%       | 96.8%       | 99.0%   | 94.6%   | 97.1%   | 96.6%   | 96.6%   | 100.0%  | 89.7%   | 92.6%   | 96.60%    | 90.80%  | 97.7%   | 98.9%   |
| Eckerd Community Alternatives                    | 94.9%       | 95.4%        | 94.2%       | 93.7%      | 93.8%       | 96.1%       | 91.6%   | 94.5%   | 97.3%   | 93.4%   | 96.6%   | 95.8%   | 92.2%   | 91.5%   | 95.10%    | 92.90%  | 95.1%   | 93.3%   |
| Eckerd Community Hillsborough                    | 97.7%       | 97.5%        | 97.3%       | 96.0%      | 95.1%       | 94.3%       | 96.4%   | 96.8%   | 96.8%   | 96.9%   | 98.3%   | 97.9%   | 92.8%   | 97.3%   | 94.30%    | 96.10%  | 95.4%   | 96.0%   |
| Sarasota Y/Safe Children Coalition               | 97.2%       | 92.8%        | 95.2%       | 92.9%      | 88.2%       | 97.3%       | 95.9%   | 88.1%   | 93.4%   | 94.7%   | 90.9%   | 93.7%   | 93.8%   | 95.6%   | 96.90%    | 96.90%  | 98.6%   | 97.3%   |
| ChildNet-Broward                                 | 93.7%       | 96.5%        | 94.5%       | 94.7%      | 97.8%       | 99.4%       | 92.1%   | 96.9%   | 98.9%   | 97.7%   | 97.5%   | 100.0%  | 84.2%   | 93.7%   | 91.80%    | 96.50%  | 97.0%   | 95.0%   |
| ChildNet-Palm Beach                              | 96.9%       | 88.4%        | 93.9%       | 86.0%      | 94.0%       | 98.4%       | 93.9%   | 96.6%   | 95.2%   | 98.6%   | 92.1%   | 98.2%   | 95.7%   | 99.2%   | 98.90%    | 98.10%  | 94.6%   | 95.8%   |
| Devereux CBC                                     | 96.1%       | 96.1%        | 94.4%       | 92.3%      | 100.0%      | 97.5%       | 95.0%   | 96.7%   | 93.8%   | 99.4%   | 96.2%   | 97.1%   | 94.3%   | 96.2%   | 98.70%    | 97.40%  | 96.4%   | 95.3%   |
| Our Kids of Miami-Dade/Monroe, Inc               | 96.8%       | 94.8%        | 94.2%       | 96.5%      | 94.4%       | 96.3%       | 96.3%   | 96.8%   | 95.7%   | 95.1%   | 98.6%   | 95.5%   | 97.7%   | 95.0%   | 96.70%    | 96.10%  | 96.6%   | 94.3%   |
| Statewide  | 95.2%       | 94.9%        | 95.1%       | 94.7%      | 95.7%       | 96.5%       | 95.4%   | 95.1%   | 95.8%   | 95.1%   | 96.2%   | 96.4%   | 94.9%   | 95.6%   | 95.5%     | 95.2%   | 95.5%   | 95.7%   |
| Statewide Target                                 | 95%         | 95%          | 95%         | 95%        | 95%         | 95%         | 95%     | 95%     | 95%     | 95%     | 95%     | 95%     | 95%     | 95%     | 95%       | 95%     | 95%     | 95%     |
| Source: FSFN OCWDRU Report #1115 - "Children Who | Are Not Nec | lected or Ab | used within | Six Months | of Terminat | ion of Supe | vision" |         |         |         |         |         |         |         |           |         |         |         |

### Child Safety After Termination of Family Support Services

Statewide performance for safety after termination of family support services has been relatively flat over the last two years, with performance in April through June 2017 at 94.6%. This measure does not have a specified target.

|  |             | 2014-2015    |         |         | 2015    | -2016   |         |         | 2016    | -2017   |         |
|--|-------------|--------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Region/CBC Lead Agency                                 | Oct-Dec     | Jan-Mar      | Apr-Jun | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun |
| Big Bend CBC   | 92.7%       | 92.5%        | 96.5%   | 95.6%   | 96.7%   | 95.5%   | 90.5%   | 94.9%   | 93.1%   | 98.7%   | 97.3%   |
| Families First Network                                 | 93.5%       | 94.5%        | 94.9%   | 93.5%   | 93.6%   | 93.0%   | 92.9%   | 88.2%   | 88.2%   | 87.5%   | 90.0%   |
| Community Partnership for Children                     | 80.7%       | 92.0%        | 95.3%   | 91.1%   | 91.5%   | 95.6%   | 94.2%   | 92.0%   | 92.0%   | 96.0%   | 98.4%   |
| Family Integrity Program                               |             |              | 0.0%    | 95.2%   | 81.8%   | 100.0%  | 100.0%  | 97.2%   | 97.2%   | 94.1%   | 100.0%  |
| Family Support Services of North Fla                   | 95.2%       | 96.6%        | 95.6%   | 95.7%   | 95.3%   | 95.8%   | 95.3%   | 95.3%   | 95.3%   | 93.0%   | 95.3%   |
| Kids First of Florida, Inc.                            |             |              | 91.3%   | 94.7%   | 85.7%   | 91.6%   | 88.8%   | 97.0%   | 97.0%   | 100.0%  | 97.0%   |
| Partnership for Strong Families                        | 94.4%       | 86.6%        | 96.8%   | 91.8%   | 100.0%  | 100.0%  | 100.0%  | 81.8%   | 81.8%   | 90.2%   | 97.5%   |
| Brevard Family Partnership                             | 93.3%       | 94.7%        | 93.2%   | 97.4%   | 96.6%   | 92.1%   | 92.9%   | 95.7%   | 95.7%   | 94.9%   | 91.3%   |
| Community Based Care of Central Fla                    | 95.4%       | 94.8%        | 93.7%   | 93.3%   | 95.8%   | 96.2%   | 95.5%   | 97.0%   | 97.0%   | 96.1%   | 93.9%   |
| Community Based Care of Central Fla (Seminole)         | 94.8%       | 92.2%        | 90.2%   | 96.2%   | 94.3%   | 97.2%   | 93.6%   | 93.8%   | 93.8%   | 96.5%   | 91.5%   |
| Heartland for Children                                 | 91.6%       | 93.1%        | 94.5%   | 92.5%   | 94.3%   | 98.9%   | 93.1%   | 93.6%   | 93.6%   | 93.4%   | 96.2%   |
| Kids Central, Inc.                                     | 100.0%      | 94.7%        | 92.7%   | 94.1%   | 98.1%   | 94.9%   | 93.6%   | 96.0%   | 96.0%   | 93.7%   | 92.3%   |
| Childrens Network of SW Florida                        | 91.6%       | 98.5%        | 96.3%   | 91.6%   | 92.4%   | 95.6%   | 96.9%   | 95.0%   | 95.0%   | 94.2%   | 91.0%   |
| Eckerd Community Alternatives                          | 93.0%       | 93.7%        | 90.2%   | 84.2%   | 94.8%   | 91.3%   | 91.6%   | 85.1%   | 85.1%   | 91.5%   | 96.7%   |
| Eckerd Community Hillsborough                          | 91.7%       | 92.5%        | 94.8%   | 94.5%   | 91.6%   | 96.6%   | 98.6%   | 89.7%   | 89.7%   | 91.4%   | 95.7%   |
| Sarasota Y/Safe Children Coalition                     |             |              | 0.0%    | 100.0%  | 81.3%   | 88.5%   | 88.0%   | 90.9%   | 90.9%   | 95.9%   | 89.6%   |
| ChildNet-Broward                                       |             |              | 100.0%  | 100.0%  | 100.0%  | 100.0%  | 89.2%   | 92.5%   | 92.5%   | 96.3%   | 96.7%   |
| ChildNet-Palm Beach                                    | 87.6%       | 88.8%        | 96.0%   | 95.6%   | 95.3%   | 86.5%   | 99.1%   | 94.4%   | 94.4%   | 91.6%   | 95.6%   |
| Devereux CBC   | 84.9%       | 100.0%       | 93.4%   | 100.0%  | 96.6%   | 97.6%   | 98.2%   | 94.1%   | 94.1%   | 94.5%   | 95.1%   |
| Our Kids of Miami-Dade/Monroe, Inc                     | 98.0%       | 96.5%        | 0.0%    | 0.0%    | 100.0%  | 97.1%   | 92.1%   | 88.8%   | 88.8%   | 91.4%   | 99.4%   |
| Statewide  | 93.2%       | 94.2%        | 94.1%   | 93.8%   | 94.7%   | 95.0%   | 94.2%   | 93.8%   | 93.9%   | 94.0%   | 94.6%   |
| Source: FSFN Report - "No Maltreatment within 6 Months | of Famly Su | pport Servic | es"     |         |         |         |         |         |         |         |         |

### Child Safety in Out-of-Home Care 10 🛨



This measure is generated by taking the total number of reports with at least one verified maltreatment and dividing it by the total number of days in foster care for all children, with the result multiplied by 100,000 to calculate the rate of victimization per 100,000 days in foster care. The data for this quarter continues to show wide variation among the CBCs, with statewide performance meeting the national standard of 8.50 or less. The most recent national data which has been stratified to the state level for this measure is from 2013. Florida would rank 38<sup>th</sup> among states if comparing current performance to the available 2013 data. Wyoming led all states in 2013 at 1.16.

|   |         | 2015    | -2016   |         |         | 2016    | -2017   |         | 2017-2018 |         |         |         |  |  |
|---|---------|---------|---------|---------|---------|---------|---------|---------|-----------|---------|---------|---------|--|--|
| CBC Lead Agency Big Bend CBC  | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | Jul-Sep   | Oct-Dec | Jan-Mar | Apr-Jun |  |  |
| Big Bend CBC  | 4.30    | 5.82    | 6.94    | 6.42    | 8.48    | 7.44    | 8.78    | 10.77   | 9.60      | 10.66   |         |         |  |  |
| Families First Network  | 13.28   | 10.46   | 10.87   | 8.35    | 7.75    | 8.88    | 8.11    | 7.47    | 8.54      | 8.80    |         |         |  |  |
| Community Partnership for Children  | 6.34    | 7.38    | 8.67    | 9.73    | 8.67    | 9.41    | 9.22    | 8.75    | 9.54      | 8.24    |         |         |  |  |
| Family Integrity Program  | 14.09   | 17.61   | 17.99   | 12.26   | 8.77    | 8.38    | 9.53    | 10.56   | 20.82     | 22.83   |         |         |  |  |
| Family Support Services of North Fla  | 8.71    | 7.62    | 6.68    | 6.46    | 6.00    | 5.63    | 7.83    | 6.58    | 5.89      | 7.65    |         |         |  |  |
| Kids First of Florida, Inc.   | 8.57    | 7.88    | 10.87   | 8.06    | 9.10    | 10.46   | 12.50   | 11.02   | 4.27      | 6.03    |         |         |  |  |
| Partnership for Strong Families   | 10.71   | 10.55   | 8.53    | 8.13    | 9.11    | 8.85    | 10.30   | 9.91    | 8.64      | 9.80    |         |         |  |  |
| Brevard Family Partnership  | 13.10   | 11.97   | 12.31   | 14.24   | 12.69   | 14.10   | 14.63   | 10.61   | 10.19     | 7.78    |         |         |  |  |
| Community Based Care of Central Fla   | 11.77   | 13.35   | 10.10   | 10.53   | 9.83    | 8.06    | 9.68    | 8.16    | 8.66      | 10.88   |         |         |  |  |
| Community Based Care of Central Fla (Seminole)  | 10.44   | 11.94   | 11.74   | 11.65   | 11.15   | 11.87   | 10.20   | 8.58    | 6.86      | 6.88    |         |         |  |  |
| Heartland for Children  | 8.01    | 9.18    | 10.92   | 12.11   | 13.62   | 11.33   | 9.33    | 8.00    | 7.08      | 8.62    |         |         |  |  |
| Kids Central, Inc.  | 8.64    | 7.44    | 9.58    | 10.73   | 12.73   | 13.19   | 10.57   | 8.18    | 6.06      | 6.52    |         |         |  |  |
| Childrens Network of SW Florida   | 8.42    | 9.57    | 10.78   | 11.31   | 12.88   | 15.25   | 20.50   | 21.59   | 20.16     | 17.02   |         |         |  |  |
| Eckerd Community Alternatives   | 7.95    | 7.86    | 9.27    | 8.77    | 9.83    | 9.96    | 8.36    | 7.90    | 6.99      | 7.29    |         |         |  |  |
| Eckerd Community Hillsborough   | 11.79   | 12.00   | 11.90   | 11.67   | 10.89   | 9.99    | 10.19   | 10.56   | 11.27     | 12.54   |         |         |  |  |
| Sarasota Y/Safe Children Coalition  | 8.97    | 13.96   | 16.23   | 14.45   | 17.48   | 14.41   | 12.19   | 16.90   | 16.05     | 12.90   |         |         |  |  |
| ChildNet-Broward  | 12.84   | 10.73   | 11.09   | 13.85   | 12.06   | 10.72   | 10.20   | 8.78    | 11.57     | 11.60   |         |         |  |  |
| ChildNet-Palm Beach   | 12.94   | 12.02   | 7.55    | 8.18    | 8.58    | 10.51   | 12.71   | 11.85   | 10.41     | 7.93    |         |         |  |  |
| Devereux CBC  | 14.13   | 13.39   | 12.35   | 11.51   | 7.40    | 7.32    | 8.82    | 11.23   | 12.66     | 10.68   |         |         |  |  |
| Our Kids of Miami-Dade/Monroe, Inc  | 11.72   | 11.48   | 10.83   | 11.14   | 10.87   | 11.10   | 8.67    | 7.99    | 6.94      | 7.30    |         |         |  |  |
| Statewide   | 10.55   | 10.46   | 10.46   | 10.70   | 10.71   | 10.57   | 10.54   | 10.11   | 9.94      | 9.92    |         |         |  |  |
| National Standard: 8.5 or Less  | <= 8.5  | <= 8.5  | <= 8.5  | <= 8.5  | <= 8.5  | <= 8.5  | <= 8.5  | <= 8.5  | 9.94      | <= 8.5  | <= 8.5  | <= 8.5  |  |  |
| Source: FSFN OCWDRU Report #1108, "Rate of Abuse or Neglect Per Day While in Foster Care" |         |         |         |         |         |         |         |         |           |         |         |         |  |  |

Note: The data in this table has been updated to match the algorithm used in the Federal Child Welfare Indicators and CBC Scorecard Dashboards for this measure. Each quarter of data reflects a rolling twelve (12) month period ending two (2) months prior to the end of the state fiscal quarter.

### Permanency Indicators

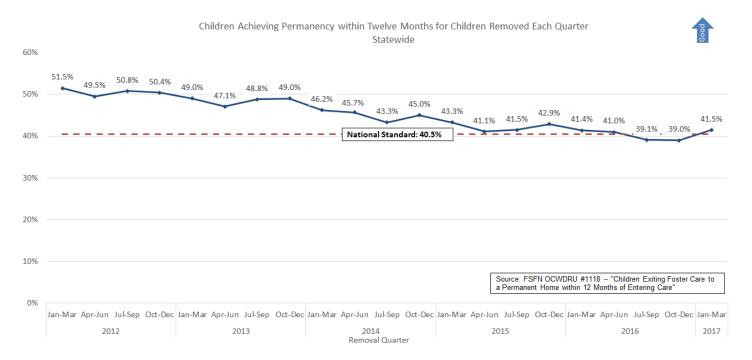
### Statewide Trend: Permanency Within 12 Months of Removal (4)



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Permanency within 12 Months of Removal is our primary indicator of timely permanency. Statewide performance has improved and is now at 41.5%, above the 40.5% national standard. The most recent national data which has been stratified to the state level for this measure is from 2012. Florida would rank 29th among states if comparing current performance to the available 2012 data. Arkansas led all states in 2012 at 63.8%.

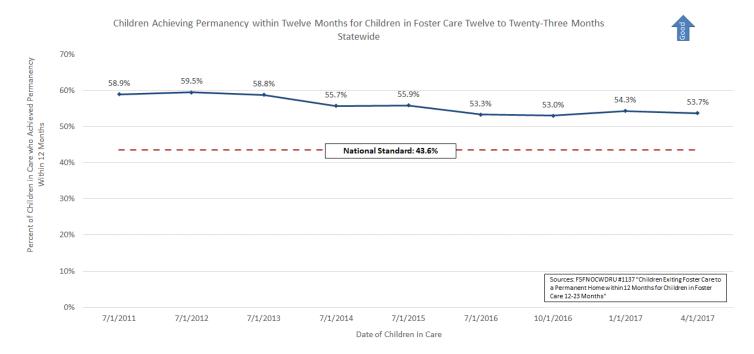


### Stratification by CBC Lead Agency

Eleven of the lead agencies exceed the national standard of 40.5%.

|  | Children Achieving Permanency within Twelve Months for Children Removed Each Quarter Statewide |                  |       |   |       |                  |                                       |          |            |       |                                      |                  |            |                  |                         |                  |       |                  |                |                |                |
|--|--|------------------|-------|---|-------|------------------|---------------------------------------|----------|------------|-------|--------------------------------------|------------------|------------|------------------|-------------------------|------------------|-------|------------------|----------------|----------------|----------------|
|  |  |                  |       |   |       |                  |                                       | n rweive | MONTHS TOF |       |                                      | Each Quar        | ter Statew |                  | 45                      |                  | 2040  |                  |                |                | 2017           |
| CPC Load Agency  |  |                  |       | 2013<br>Jan-Mar Apr-Jun Jul-Sep Oct-Dec |       |                  | 2014  Jan-Mar Apr-Jun Jul-Sep Oct-Dec |          |            |       | 2015 Jan-Mar Apr-Jun Jul-Sep Oct-Dec |                  |            |                  | Jan-Mar Apr-Jun Jul-Sep |                  |       | Oct-Dec          | Jan-Mar        |                |                |
| CBC Lead Agency Big Bend CBC   | 47.1%  | Apr-Jun<br>47.3% | 36.8% | 55.9%                                   | 43.6% | Apr-Jun<br>42.8% | Jul-Sep<br>41.3%                      | 37.0%    | 30.4%      | 45.4% | Jul-Sep<br>36.2%                     | Oct-Dec<br>39.7% | 47.8%      | Apr-Jun<br>32.4% | 29.8%                   | Oct-Dec<br>34.3% | 38.6% | Apr-Jun<br>29.2% | 41.6%          | 25.1%          | 21.0%          |
| Families First Network   | 61.9%  | 57.2%            | 53.0% | 48.9%                                   | 46.2% | 41.1%            | 46.2%                                 | 45.7%    | 45.5%      | 41.2% | 46.5%                                | 54.0%            | 48.2%      | 39.6%            | 40.8%                   | 41.6%            | 33.7% | 34.5%            | 30.7%          | 37.9%          | 45.5%          |
| Community Partnership for Children   | 41.4%  | 32.9%            | 43.1% | 41.5%                                   | 40.2% | 36.3%            | 33.0%                                 | 33.6%    | 20.8%      | 25.0% | 36.2%                                | 34.7%            | 50.2%      | 27.0%            | 28.9%                   | 31.8%            | 33.6% | 22.0%            | 26.4%          | 23.1%          | 31.2%          |
| Family Integrity Program   | 62.5%  | 62.7%            | 46.1% | 73.0%                                   | 62.5% | 71.4%            | 61.5%                                 | 46.1%    | 51.6%      | 40.0% | 30.7%                                | 62.5%            | 46.5%      | 9.7%             | 29.7%                   | 27.5%            | 35.2% | 33.3%            | 36.9%          | 31.0%          | 36.6%          |
| Family Support Services of North Fla   | 60.9%  | 60.9%            | 52.3% | 59.7%                                   | 60.5% | 47.1%            | 51.3%                                 | 68.2%    | 47.6%      | 62.7% | 61.6%                                | 56.1%            | 50.2%      | 51.6%            | 47.6%                   | 39.1%            | 44.0% | 50.2%            | 37.2%          | 35.5%          | 37.8%          |
| Kids First of Florida. Inc.  | 54.5%  | 39.2%            | 28.0% | 38.4%                                   | 61.9% | 19.0%            | 40.9%                                 | 22.5%    | 44.4%      | 50.0% | 25.0%                                | 36.6%            | 31.8%      | 40.8%            | 32.3%                   | 40.9%            | 32.4% | 16.6%            | 19.5%          | 16.2%          | 15.6%          |
| Partnership for Strong Families  | 60.1%  | 52.1%            | 56.9% | 58.8%                                   | 58.4% | 46.2%            | 61.6%                                 | 53.9%    | 55.3%      | 45.5% | 57.5%                                | 48.1%            | 50.2%      | 52.5%            | 59.7%                   | 49.5%            | 52.4% | 48.5%            | 44.0%          | 49.7%          | 43.1%          |
| Brevard Family Partnership   | 48.2%  | 58.6%            | 60.4% | 50.8%                                   | 51.7% | 46.1%            | 55.0%                                 | 48.9%    | 43.0%      | 36.3% | 29.6%                                | 34.3%            | 41.5%      | 45.0%            | 18.3%                   | 39.0%            | 35.8% | 35.4%            | 52.5%          | 52.8%          | 57.3%          |
| Community Based Care of Central Fla  | 51.7%  | 41.8%            | 48.0% | 50.7%                                   | 38.3% | 34.1%            | 46.1%                                 | 41.7%    | 37.0%      | 35.8% | 30.2%                                | 24.6%            | 31.0%      | 33.3%            | 26.6%                   | 30.8%            | 46.7% | 39.1%            | 39.4%          | 29.7%          | 37.6%          |
| Community Based Care of Central Fla (Seminole)   | 52.5%  | 14.7%            | 46.3% | 26.9%                                   | 40.6% | 42.8%            | 57.1%                                 | 38.7%    | 32.6%      | 48.2% | 28.0%                                | 63.3%            | 21.5%      | 24.7%            | 33.8%                   | 50.5%            | 31.9% | 36.2%            | 18.6%          | 41.6%          | 58.9%          |
| Heartland for Children   | 49.7%  | 46.0%            | 44.2% | 53.0%                                   | 45.1% | 51.7%            | 51.3%                                 | 54.2%    | 52.5%      | 51.1% | 42.1%                                | 53.3%            | 47.5%      | 47.7%            | 41.4%                   | 42.0%            | 41.6% | 41.0%            | 45.7%          | 39.7%          | 41.4%          |
| Kids Central. Inc.   | 61.3%  | 58.7%            | 61.1% | 54.5%                                   | 61.2% | 57.9%            | 56.7%                                 | 58.9%    | 45.8%      | 50.8% | 45.0%                                | 38.7%            | 45.4%      | 32.6%            | 44.5%                   | 42.0%            | 38.0% | 44.2%            | 38.8%          | 37.4%          |                |
| Childrens Network of SW Florida  | 55.6%  | 53.9%            | 57.0% | 42.2%                                   | 42.3% | 51.3%            | 44.2%                                 | 47.1%    | 43.3%      | 42.2% | 43.4%                                | 38.5%            | 38.3%      | 38.6%            |                         |                  | 42.4% | 42.5%            |                |                | 39.6%          |
| Eckerd Community Alternatives  | 40.0%  | 51.1%            | 55.8% | 60.9%                                   | 58.4% | 62.6%            | 56.0%                                 | 52.7%    | 54.0%      | 52.4% | 51.3%                                | 49.3%            | 44.8%      | 59.6%            | 45.7%<br>56.9%          | 47.8%<br>47.6%   | 47.6% | 35.9%            | 39.9%<br>36.6% | 43.3%          | 43.7%          |
| Eckerd Community Hillsborough  | 60.1%  | 50.2%            | 54.0% | 48.1%                                   | 48.4% | 52.4%            | 46.7%                                 | 50.6%    | 59.2%      | 56.8% | 47.7%                                | 49.5%            | 46.1%      | 39.1%            |                         |                  | 42.6% | 49.1%            |                | 42.3%          | 37.8%          |
| Sarasota Y/Safe Children Coalition   | 46.4%  | 51.8%            | 52.1% | 50.0%                                   | 44.8% | 52.1%            | 46.5%                                 | 51.7%    | 51.4%      | 47.6% | 51.9%                                | 62.2%            | 42.5%      | 40.6%            | 52.6%<br>41.8%          | 49.0%<br>50.6%   | 47.4% | 46.6%            | 41.3%<br>35.2% | 44.6%<br>43.4% | 47.6%<br>41.4% |
| ChildNet-Broward   | 46.5%  | 49.1%            | 46.8% | 47.8%                                   | 44.0% | 39.8%            | 40.3%                                 | 34.2%    | 35.8%      | 38.0% | 32.3%                                | 32.7%            | 32.8%      | 28.1%            | 27.0%                   | 33.0%            | 33.8% | 40.6%            | 30.2%<br>41.5% | 38.0%          |                |
| ChildNet-Palm Beach  | 46.8%  | 43.6%            | 47.3% | 38.5%                                   | 57.5% | 46.1%            | 62.7%                                 | 63.3%    | 49.8%      | 47.8% | 50.2%                                | 42.1%            | 46.4%      | 48.0%            |                         |                  | 49.4% | 47.9%            |                |                | 47.8%          |
|  | 46.4%  | 40.3%            | 41.3% | 43.2%                                   | 52.8% | 38.4%            | 41.7%                                 | 33.3%    | 49.8%      | 35.7% | 28.7%                                | 42.1%            | 31.9%      | 52.9%            | 45.1%                   | 50.7%            | 44.1% | 47.9%            | 46.1%          | 40.7%          | 53.5%          |
| Devereux CBC   |  |                  |       |   |       |                  |                                       |          |            |       |                                      |                  |            |                  | 29.7%                   | 63.1%            |       |                  | 53.3%          | 37.9%          | 44.4%          |
| Our Kids of Miami-Dade/Monroe, Inc   | 48.7%  | 46.5%            | 44.5% | 43.0%                                   | 38.9% | 41.5%            | 39.6%                                 | 45.9%    | 47.1%      | 41.0% | 44.8%                                | 52.8%            | 52.6%      | 48.4%            | 40.7%                   | 37.3%            | 42.3% | 40.3%            | 37.5%          | 33.5%          | 35.0%          |
| Statewide  | 51.5%  | 49.5%            | 50.8% | 50.4%                                   | 49.0% | 47.1%            | 48.8%                                 | 49.0%    | 46.2%      | 45.7% | 43.3%                                | 45.0%            | 43.3%      | 41.1%            | 41.5%                   | 42.9%            | 41.4% | 41.0%            | 39.1%          | 39.0%          | 41.5%          |
| National Standard: 40.5%   | 40.5%  | 40.5%            | 40.5% | 40.5%                                   | 40.5% | 40.5%            | 40.5%                                 | 40.5%    | 40.5%      | 40.5% | 40.5%                                | 40.5%            | 40.5%      | 40.5%            | 40.5%                   | 40.5%            | 40.5% | 40.5%            | 40.5%          | 40.5%          | 40.5%          |
| Source: FSFN OCWDRU #1118 "Children Exiting Foster Care to a Permanent Home within 12 Months of Entering Care" |  |                  |       |   |       |                  |                                       |          |            |       |                                      |                  |            |                  |                         |                  |       |                  |                |                |                |

Children Achieving Permanency Within 12 Months for Children in Care 12-23 Months With 53.7% of children achieving permanency within 12 months for children in foster care 12-23 months, Florida continues to exceed the national standard of 43.6%. The most recent national data which has been stratified to the state level for this measure is from 2014. Florida would rank 6<sup>th</sup> among states if comparing current performance to the available 2012 data. Idaho led all states in 2014 at 62.6%.



# Permanency Within 12 Months for Children in Care 12-23 Months Stratification by CBC Lead Agency

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Statewide performance continues to exceed the national average with 19 of 20 CBCs exceeding standard.

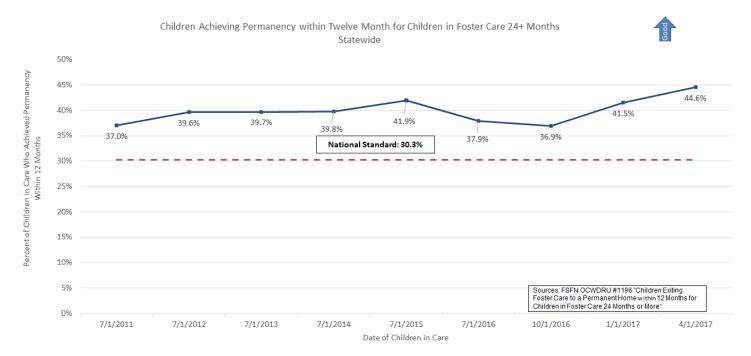
| Children in Care 12-23 Mon                      | ths Who A   | chieved Pe  | ermanenc  | / Within a  | n Addition   | al 12 Mont   | hs         |         |        |        |
|---|-------------|-------------|-----------|-------------|--------------|--------------|------------|---------|--------|--------|
| CBC Lead Agency                                 | 1/1/15      | 4/1/15      | 7/1/15    | 10/1/15     | 1/1/16       | 4/1/16       | 7/1/16     | 10/1/16 | 1/1/17 | 4/1/17 |
| Big Bend CBC                                    | 57.8%       | 59.1%       | 63.0%     | 66.3%       | 63.1%        | 52.0%        | 53.3%      | 61.7%   | 65.0%  | 62.6%  |
| Families First Network                          | 58.0%       | 61.9%       | 51.5%     | 50.7%       | 52.9%        | 52.1%        | 50.7%      | 48.2%   | 46.4%  | 47.6%  |
| Community Partnership for Children              | 52.2%       | 49.4%       | 52.8%     | 50.9%       | 57.8%        | 52.2%        | 47.5%      | 45.7%   | 46.0%  | 48.8%  |
| Family Integrity Program                        | 41.6%       | 44.4%       | 48.1%     | 51.1%       | 48.3%        | 54.7%        | 62.9%      | 72.9%   | 74.6%  | 75.8%  |
| Family Support Services of North Fla            | 57.3%       | 57.0%       | 62.0%     | 63.0%       | 71.5%        | 73.4%        | 78.1%      | 75.5%   | 71.7%  | 75.4%  |
| Kids First of Florida, Inc.                     | 74.0%       | 75.0%       | 82.0%     | 74.1%       | 68.5%        | 55.1%        | 47.9%      | 59.2%   | 68.8%  | 67.0%  |
| Partnership for Strong Families                 | 68.1%       | 64.1%       | 63.2%     | 56.7%       | 58.8%        | 58.0%        | 64.9%      | 71.0%   | 67.8%  | 68.4%  |
| Brevard Family Partnership                      | 39.3%       | 44.6%       | 38.7%     | 47.8%       | 50.0%        | 45.9%        | 50.9%      | 54.4%   | 57.1%  | 56.2%  |
| Community Based Care of Central Fla             | 54.4%       | 59.2%       | 56.5%     | 56.2%       | 56.8%        | 56.1%        | 59.0%      | 61.2%   | 61.0%  | 58.9%  |
| Community Based Care of Central Fla (Seminole)  | 69.2%       | 57.9%       | 61.0%     | 54.0%       | 61.6%        | 62.0%        | 62.0%      | 59.6%   | 60.3%  | 60.7%  |
| Heartland for Children                          | 53.0%       | 56.1%       | 48.4%     | 50.6%       | 53.7%        | 55.9%        | 58.1%      | 65.9%   | 67.4%  | 55.7%  |
| Kids Central, Inc.                              | 54.5%       | 52.7%       | 54.2%     | 42.0%       | 43.9%        | 47.4%        | 44.9%      | 44.6%   | 41.3%  | 46.5%  |
| Childrens Network of SW Florida                 | 41.6%       | 44.7%       | 47.6%     | 44.8%       | 51.9%        | 48.1%        | 53.3%      | 59.0%   | 55.5%  | 54.7%  |
| Eckerd Community Alternatives                   | 58.7%       | 61.3%       | 55.5%     | 52.8%       | 55.2%        | 51.3%        | 54.6%      | 51.7%   | 53.6%  | 49.1%  |
| Eckerd Community Hillsborough                   | 58.3%       | 59.1%       | 52.0%     | 51.0%       | 54.4%        | 50.3%        | 50.3%      | 43.4%   | 46.6%  | 47.0%  |
| Sarasota Y/Safe Children Coalition              | 70.0%       | 54.6%       | 59.7%     | 57.1%       | 59.4%        | 50.5%        | 49.2%      | 44.4%   | 55.5%  | 55.7%  |
| ChildNet-Broward                                | 41.7%       | 43.8%       | 50.3%     | 52.7%       | 53.6%        | 54.6%        | 50.6%      | 47.2%   | 50.5%  | 51.6%  |
| ChildNet-Palm Beach                             | 60.2%       | 60.0%       | 58.6%     | 59.2%       | 54.8%        | 55.8%        | 46.8%      | 45.7%   | 51.3%  | 57.0%  |
| Devereux CBC                                    | 52.9%       | 71.6%       | 69.6%     | 66.0%       | 68.6%        | 65.7%        | 64.1%      | 61.9%   | 73.4%  | 71.4%  |
| Our Kids of Miami-Dade/Monroe, Inc              | 53.8%       | 53.9%       | 57.8%     | 57.3%       | 55.0%        | 53.1%        | 51.2%      | 51.1%   | 48.1%  | 42.0%  |
| Statewide                                       | 54.1%       | 55.3%       | 55.0%     | 53.9%       | 55.4%        | 53.6%        | 53.3%      | 53.0%   | 54.3%  | 53.7%  |
| National Standard                               | 43.6%       | 43.6%       | 43.6%     | 43.6%       | 43.6%        | 43.6%        | 43.6%      | 43.6%   | 43.6%  | 43.6%  |
| Source: FSFN OCWDRU #1137 "Children Exiting Fos | ter Care to | a Permanent | Home with | in 12 Month | s for Childr | en in Foster | Care 12-23 | Months" |        |        |

● Children Achieving Permanency Within 12 Months for Children in Care 24+ Months ★

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With 44.6% of children achieving permanency within 12 months for children in foster care 24+ months, Florida continues to exceed the national standard of 30.3%. The most recent national data which has been stratified to the state level for this measure is from 2014. Florida would rank 7<sup>th</sup> among states if comparing current performance to the available 2012 data. West Virginia led all states in 2014 at 44.3%.



Permanency Within 12 Months for Children in Care 24+ Months Stratification by CBC Lead Agency

Statewide performance is 44.6% and all areas meet or exceed the 30.3% national standard.

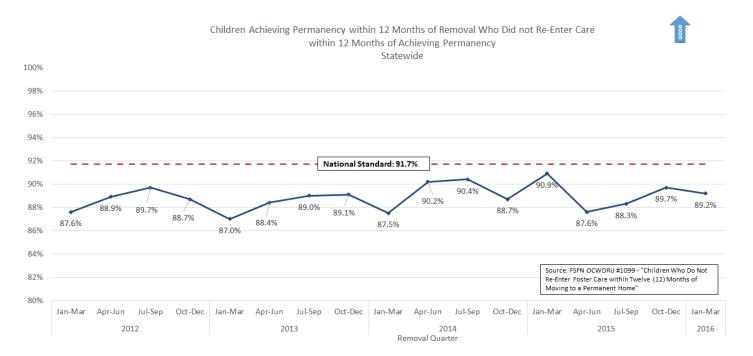
|  | (            | Children in  | Care 24+   | Months W   | no Achieve | ed Permar    | ency With   | in an Add  | itional 12 N | Months      |         |        |        |        |         |        |        |
|--|--------------|--------------|------------|------------|------------|--------------|-------------|------------|--------------|-------------|---------|--------|--------|--------|---------|--------|--------|
| CBC Lead Agency                                | 4/1/2011     | 10/1/11      | 4/1/2012   | 10/1/12    | 4/1/2013   | 10/1/13      | 4/1/2014    | 10/1/14    | 4/1/2015     | 7/1/15      | 10/1/15 | 1/1/16 | 4/1/16 | 7/1/16 | 10/1/16 | 1/1/17 | 4/1/17 |
| Big Bend CBC                                   | 35.0%        | 28.5%        | 31.7%      | 44.7%      | 43.7%      | 35.7%        | 42.1%       | 48.8%      | 52.6%        | 47.0%       | 50.0%   | 45.6%  | 48.4%  | 42.5%  | 33.3%   | 30.4%  | 39.2%  |
| Families First Network                         | 38.8%        | 33.5%        | 34.4%      | 52.7%      | 59.3%      | 45.3%        | 44.3%       | 36.3%      | 41.5%        | 41.4%       | 44.2%   | 36.9%  | 41.0%  | 44.7%  | 41.9%   | 51.4%  | 52.6%  |
| Community Partnership for Children             | 39.7%        | 38.8%        | 40.7%      | 47.5%      | 54.2%      | 42.7%        | 45.5%       | 46.8%      | 49.6%        | 44.2%       | 43.7%   | 40.6%  | 47.1%  | 43.2%  | 43.3%   | 47.5%  | 47.0%  |
| Family Integrity Program                       | 54.5%        | 71.4%        | 33.3%      | 61.5%      | 46.1%      | 50.0%        | 40.0%       | 11.1%      | 30.0%        | 41.6%       | 50.0%   | 44.4%  | 45.0%  | 26.6%  | 22.7%   | 33.3%  | 43.4%  |
| Family Support Services of North Fla           | 27.2%        | 26.9%        | 34.5%      | 40.6%      | 34.1%      | 23.7%        | 29.0%       | 32.9%      | 40.5%        | 41.9%       | 30.6%   | 40.0%  | 36.7%  | 35.9%  | 39.1%   | 36.9%  | 46.3%  |
| Kids First of Florida, Inc.                    | 32.3%        | 23.8%        | 38.4%      | 34.6%      | 30.4%      | 33.3%        | 47.0%       | 54.5%      | 16.6%        | 25.0%       | 19.0%   | 24.0%  | 25.0%  | 36.8%  | 27.7%   | 46.4%  | 52.9%  |
| Partnership for Strong Families                | 25.8%        | 32.9%        | 36.3%      | 47.5%      | 33.8%      | 36.2%        | 28.3%       | 36.9%      | 31.8%        | 30.0%       | 31.3%   | 33.7%  | 32.2%  | 26.9%  | 30.1%   | 30.0%  | 33.3%  |
| Brevard Family Partnership                     | 21.9%        | 27.1%        | 26.9%      | 25.7%      | 37.7%      | 39.7%        | 37.8%       | 24.7%      | 36.4%        | 39.8%       | 39.8%   | 45.2%  | 41.4%  | 43.5%  | 37.1%   | 40.5%  | 51.7%  |
| Community Based Care of Central Fla            | 31.8%        | 36.8%        | 39.3%      | 41.3%      | 38.0%      | 38.0%        | 42.0%       | 41.5%      | 49.3%        | 50.0%       | 48.4%   | 50.2%  | 43.7%  | 40.0%  | 43.9%   | 48.4%  | 50.6%  |
| Community Based Care of Central Fla (Seminole) | 25.7%        | 45.2%        | 31.0%      | 35.1%      | 31.5%      | 37.7%        | 47.5%       | 54.0%      | 52.6%        | 51.1%       | 43.2%   | 42.4%  | 44.7%  | 47.0%  | 47.0%   | 29.7%  | 37.7%  |
| Heartland for Children                         | 36.3%        | 41.3%        | 46.6%      | 48.4%      | 47.0%      | 47.3%        | 45.2%       | 49.1%      | 46.5%        | 37.8%       | 34.4%   | 38.5%  | 36.5%  | 39.7%  | 39.1%   | 48.9%  | 58.2%  |
| Kids Central, Inc.                             | 49.6%        | 46.1%        | 45.4%      | 45.9%      | 48.5%      | 43.1%        | 49.2%       | 39.4%      | 38.0%        | 34.0%       | 33.1%   | 32.4%  | 33.9%  | 32.6%  | 38.2%   | 39.0%  | 39.4%  |
| Childrens Network of SW Florida                | 42.3%        | 46.4%        | 37.8%      | 35.2%      | 46.8%      | 38.7%        | 39.8%       | 35.7%      | 37.8%        | 41.2%       | 41.4%   | 39.1%  | 41.7%  | 42.1%  | 38.8%   | 48.1%  | 50.8%  |
| Eckerd Community Alternatives                  | 38.7%        | 42.5%        | 37.6%      | 46.1%      | 56.4%      | 55.2%        | 57.5%       | 55.5%      | 48.1%        | 41.7%       | 37.0%   | 39.1%  | 39.7%  | 37.9%  | 40.2%   | 46.8%  | 47.5%  |
| Eckerd Community Hillsborough                  | 38.7%        | 40.6%        | 42.5%      | 40.1%      | 37.3%      | 41.5%        | 42.2%       | 47.9%      | 48.7%        | 50.4%       | 45.1%   | 43.0%  | 42.8%  | 39.7%  | 43.3%   | 51.4%  | 52.8%  |
| Sarasota Y/Safe Children Coalition             | 55.2%        | 54.1%        | 34.9%      | 51.6%      | 46.3%      | 52.0%        | 54.1%       | 55.8%      | 52.3%        | 49.3%       | 48.1%   | 50.0%  | 41.0%  | 35.9%  | 34.2%   | 45.4%  | 50.3%  |
| ChildNet-Broward                               | 37.1%        | 35.7%        | 37.0%      | 33.6%      | 25.1%      | 25.8%        | 31.1%       | 32.6%      | 31.4%        | 34.8%       | 36.0%   | 38.3%  | 39.9%  | 38.3%  | 33.8%   | 34.8%  | 36.4%  |
| ChildNet-Palm Beach                            | 32.8%        | 38.0%        | 39.4%      | 37.9%      | 36.6%      | 34.1%        | 26.9%       | 25.7%      | 33.5%        | 32.6%       | 40.7%   | 37.9%  | 34.0%  | 30.6%  | 27.8%   | 34.4%  | 35.4%  |
| Devereux CBC                                   | 51.3%        | 37.6%        | 36.9%      | 33.3%      | 34.4%      | 37.0%        | 54.1%       | 56.7%      | 46.0%        | 47.3%       | 57.1%   | 53.2%  | 46.7%  | 41.4%  | 46.7%   | 54.2%  | 52.4%  |
| Our Kids of Miami-Dade/Monroe, Inc             | 22.7%        | 26.5%        | 30.4%      | 34.6%      | 34.0%      | 35.1%        | 34.4%       | 30.5%      | 36.4%        | 39.6%       | 38.5%   | 39.7%  | 38.2%  | 31.6%  | 28.0%   | 29.3%  | 32.1%  |
| Statewide                                      | 35.4%        | 37.2%        | 37.6%      | 40.9%      | 41.6%      | 39.9%        | 42.2%       | 41.5%      | 41.8%        | 41.3%       | 40.9%   | 40.8%  | 40.2%  | 37.9%  | 36.9%   | 41.5%  | 44.6%  |
| National Standard:                             | 30.3%        | 30.3%        | 30.3%      | 30.3%      | 30.3%      | 30.3%        | 30.3%       | 30.3%      | 30.3%        | 30.3%       | 30.3%   | 30.3%  | 30.3%  | 30.3%  | 30.3%   | 30.3%  | 30.3%  |
| Source: FSFN OCWDRU #1196 "Children Exiti      | ina Foster ( | Care to a Po | ermanent H | ome within | 12 Months  | for Children | n in Foster | Care Twent | v-Four Mon   | ths or More | 9"      |        |        |        |         |        |        |

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#### Statewide Trend: Percent of Children Who Do Not Re-Enter Care within 12 Months of

## Achieving Permanency (1) 🖈

Statewide performance for the most recent available quarter is 89.2%, still below the national standard of 91.7% but an improvement over the 88.3% achieved in the previous quarter. The most recent national data which has been stratified to the state level for this measure is from 2012. Florida would rank 37<sup>th</sup> among states if comparing current performance to the available 2012 data. Delaware led all states in 2012 at 97.9%.



#### Stratification by CBC Lead Agency

7 of 20 CBCs met or exceeded the national standard of 91.7%.

|  |         | 20      | 14      |         |         | 20      | 15      |         | 2016    |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| CBC Lead Agency                                | Jan-Mar | Apr-Jun | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | Jul-Sep | Oct-Dec | Jan-Mar |
| Big Bend CBC                                   | 90.0%   | 92.0%   | 100.0%  | 96.2%   | 91.8%   | 86.0%   | 90.6%   | 90.0%   | 89.8%   |
| amilies First Network                          | 92.9%   | 90.2%   | 90.9%   | 90.5%   | 93.3%   | 89.8%   | 89.1%   | 84.2%   | 87.5%   |
| Community Partnership for Children             | 78.5%   | 95.6%   | 89.3%   | 80.0%   | 82.6%   | 83.0%   | 75.0%   | 92.8%   | 77.9%   |
| amily Integrity Program                        | 100.0%  | 100.0%  | 83.3%   | 100.0%  | 100.0%  | 100.0%  | 81.2%   | 90.0%   | 100.0%  |
| amily Support Services of North Fla            | 80.0%   | 94.6%   | 90.1%   | 89.7%   | 88.0%   | 89.4%   | 85.9%   | 98.4%   | 87.5%   |
| (ids First of Florida, Inc.                    | 100.0%  | 80.0%   | 100.0%  | 88.0%   | 78.5%   | 83.3%   | 92.0%   | 100.0%  | 90.9%   |
| Partnership for Strong Families                | 89.5%   | 93.4%   | 95.8%   | 97.2%   | 95.0%   | 97.7%   | 89.4%   | 92.9%   | 93.4%   |
| Brevard Family Partnership                     | 86.0%   | 95.3%   | 95.0%   | 84.4%   | 91.0%   | 89.6%   | 81.2%   | 91.1%   | 86.5%   |
| Community Based Care of Central Fla            | 82.1%   | 84.7%   | 89.6%   | 87.5%   | 93.9%   | 97.0%   | 96.1%   | 92.4%   | 93.4%   |
| Community Based Care of Central Fla (Seminole) | 100.0%  | 93.0%   | 93.7%   | 85.3%   | 86.2%   | 80.0%   | 90.0%   | 88.6%   | 69.5%   |
| Heartland for Children                         | 89.5%   | 88.5%   | 87.1%   | 84.9%   | 91.9%   | 82.5%   | 85.4%   | 83.1%   | 87.0%   |
| (ids Central, Inc.                             | 93.8%   | 83.7%   | 92.8%   | 87.6%   | 83.5%   | 83.8%   | 85.1%   | 84.6%   | 93.4%   |
| Childrens Network of SW Florida                | 90.4%   | 94.3%   | 90.3%   | 90.5%   | 91.3%   | 79.7%   | 96.4%   | 87.5%   | 94.2%   |
| Eckerd Community Alternatives                  | 84.6%   | 88.9%   | 83.5%   | 88.4%   | 91.0%   | 89.5%   | 93.7%   | 88.1%   | 91.2%   |
| Eckerd Community Hillsborough                  | 82.3%   | 88.6%   | 90.2%   | 91.6%   | 93.3%   | 88.3%   | 80.0%   | 87.1%   | 90.2%   |
| Sarasota Y/Safe Children Coalition             | 83.0%   | 92.7%   | 91.2%   | 88.4%   | 93.5%   | 89.3%   | 87.0%   | 94.5%   | 92.3%   |
| ChildNet-Broward                               | 89.2%   | 92.4%   | 91.1%   | 91.8%   | 88.2%   | 90.3%   | 87.0%   | 96.0%   | 84.4%   |
| ChildNet-Palm Beach                            | 92.0%   | 82.1%   | 92.3%   | 80.4%   | 92.8%   | 86.8%   | 92.5%   | 92.6%   | 94.9%   |
| evereux CBC                                    | 94.5%   | 89.4%   | 96.2%   | 90.7%   | 97.8%   | 88.2%   | 97.0%   | 88.3%   | 72.9%   |
| Our Kids of Miami-Dade/Monroe, Inc             | 85.5%   | 93.6%   | 90.2%   | 88.7%   | 92.3%   | 83.0%   | 90.9%   | 87.3%   | 90.0%   |
| Statewide                                      | 87.5%   | 90.2%   | 90.4%   | 88.7%   | 90.9%   | 87.6%   | 88.3%   | 89.7%   | 89.2%   |
| lational Standard:                             | 91.7%   | 91.7%   | 91.7%   | 91.7%   | 91.7%   | 91.7%   | 91.7%   | 91.7%   | 91.7%   |

Source: FSFN OCWDRU #1099 - "Children Who Do Not Re-Enter Foster Care within Twelve (12) Months of Moving to a Permanent Home"



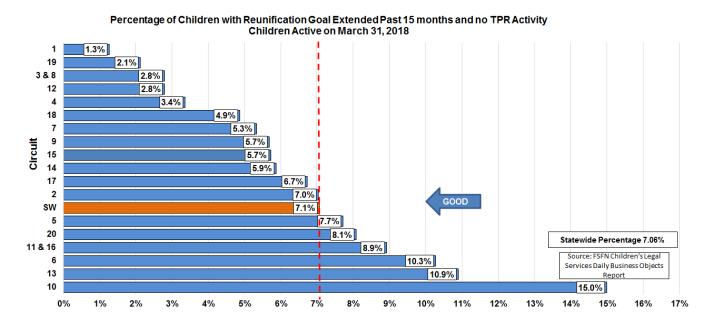
## Timeliness of Judicial Handling

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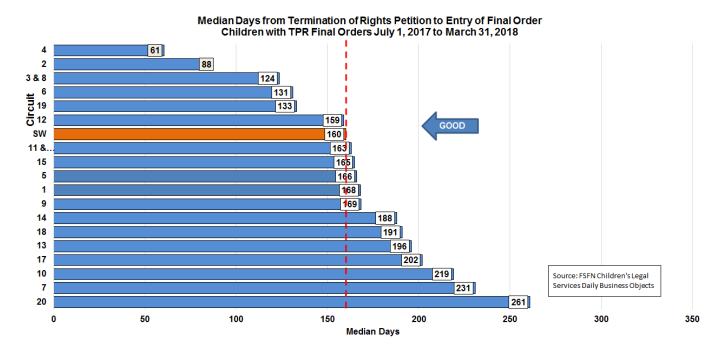
These Children's Legal Services indicators are directly related to the indicators of timely permanency.

Reunification Goal After 15 Months and No Termination of Parental Rights Activity The statewide average for SFY 2017-18 was 7.1% on March 31, 2018. Circuit goals are set for each period after review of baseline information.



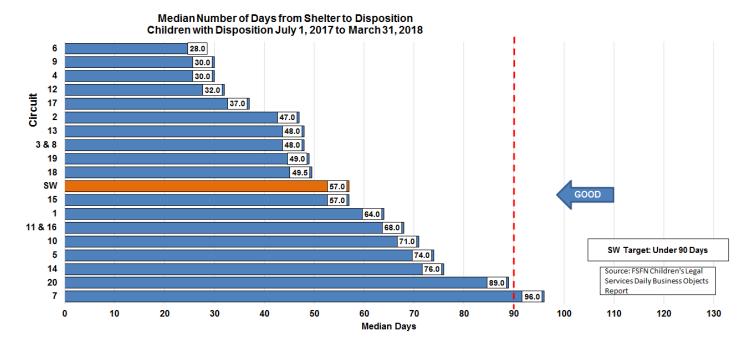
Timeliness of Termination of Parental Rights, from Petition to Order

The statewide median was 160 days as of March 31, 2018 for SFY 2017-18. Circuit goals are set for each period after review of baseline information.



## Time from Removal Date to Disposition Order

The statewide median for days from shelter to disposition for SFY 2017-18 is currently at 57 days. This was well-below the statewide target of 90 days.

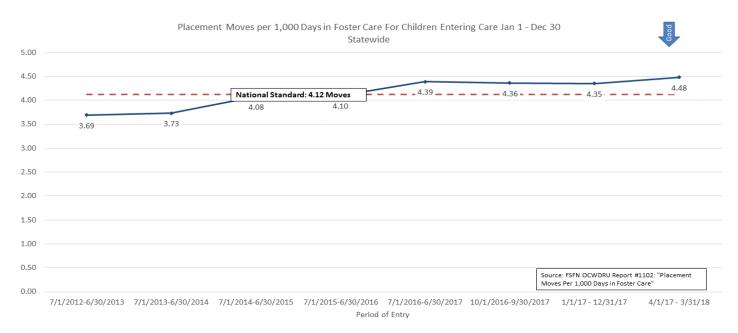


## Maintaining Connections in Placement





Statewide performance has increased to 4.48 moves per 1,000 days, and is still above the national standard of 4.12 moves per 1,000 days in foster care. The most recent national data which has been stratified to the state level for this measure is from 2013/2014. Florida would rank 28<sup>th</sup> among states if comparing current performance to the available 2013/2014 data. Rhode Island led all states in 2013 at 2.60.



#### Stratification by CBC Lead Agency

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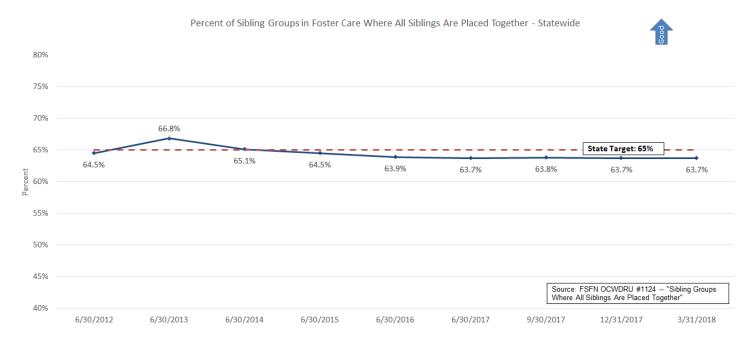
Statewide performance, currently at 4.48 moves per 1,000 days in foster care, does not meet the national standard of 4.12 moves. There is wide variation among the lead agencies, with eleven meeting the standard.

| Plac   | ement Mo             | ves per 1,0          | 000 Days in         | Foster Ca           | are For Ch           | ildren Ente          | ering Care         |                     |                      |                      |                     |
|--|----------------------|----------------------|---------------------|---------------------|----------------------|----------------------|--------------------|---------------------|----------------------|----------------------|---------------------|
| CBC Lead Agency                                | 10/1/14 -<br>9/30/15 | 1/1/15 -<br>12/31/15 | 4/1/15 -<br>3/31/16 | 7/1/15 -<br>6/30/16 | 10/1/15 -<br>9/30/16 | 1/1/16 -<br>12/31/16 | 4/1/16 -<br>3/1/17 | 7/1/16 -<br>6/30/17 | 10/1/16 -<br>9/30/17 | 1/1/17 -<br>12/31/17 | 4/1/17 -<br>3/31/18 |
| Big Bend CBC                                   | 4.07                 | 3.64                 | 3.70                | 3.38                | 3.65                 | 3.37                 | 3.63               | 3.45                | 3.20                 | 4.04                 | 4.33                |
| Families First Network                         | 4.47                 | 4.92                 | 5.02                | 5.62                | 5.90                 | 6.10                 | 6.50               | 6.06                | 6.19                 | 5.71                 | 6.33                |
| Community Partnership for Children             | 3.21                 | 3.42                 | 3.31                | 3.14                | 3.10                 | 3.14                 | 3.48               | 3.55                | 3.64                 | 3.39                 | 3.54                |
| Family Integrity Program                       | 2.81                 | 2.45                 | 2.28                | 2.74                | 2.91                 | 3.02                 | 3.29               | 3.71                | 5.49                 | 5.51                 | 4.81                |
| Family Support Services of North Fla           | 2.80                 | 3.38                 | 3.46                | 3.82                | 3.77                 | 4.08                 | 4.07               | 3.94                | 3.66                 | 3.14                 | 3.11                |
| Kids First of Florida, Inc.                    | 2.87                 | 3.04                 | 2.92                | 2.47                | 1.79                 | 1.72                 | 1.65               | 1.40                | 1.95                 | 2.34                 | 3.73                |
| Partnership for Strong Families                | 3.70                 | 3.79                 | 3.50                | 3.25                | 3.64                 | 3.33                 | 3.35               | 4.10                | 3.99                 | 3.99                 | 3.71                |
| Brevard Family Partnership                     | 3.11                 | 2.97                 | 2.64                | 3.44                | 4.18                 | 3.92                 | 3.76               | 3.24                | 3.16                 | 2.85                 | 3.64                |
| Community Based Care of Central Fla            | 3.91                 | 3.66                 | 4.16                | 3.49                | 3.60                 | 3.89                 | 4.13               | 4.80                | 5.03                 | 4.75                 | 5.18                |
| Community Based Care of Central Fla (Seminole) | 4.13                 | 3.49                 | 3.44                | 3.63                | 3.74                 | 3.24                 | 3.73               | 3.23                | 3.24                 | 3.78                 | 3.85                |
| Heartland for Children                         | 3.37                 | 2.87                 | 2.70                | 3.05                | 3.73                 | 3.48                 | 3.13               | 2.83                | 2.99                 | 3.14                 | 3.29                |
| Kids Central, Inc.                             | 3.98                 | 3.46                 | 3.44                | 3.65                | 4.21                 | 4.40                 | 4.14               | 4.47                | 3.98                 | 3.84                 | 3.88                |
| Childrens Network of SW Florida                | 5.39                 | 5.02                 | 5.29                | 5.45                | 6.39                 | 6.31                 | 6.48               | 6.40                | 5.81                 | 5.45                 | 5.12                |
| Eckerd Community Alternatives                  | 3.65                 | 3.71                 | 3.48                | 3.65                | 3.86                 | 4.03                 | 4.07               | 4.41                | 4.36                 | 4.32                 | 4.37                |
| Eckerd Community Hillsborough                  | 4.59                 | 4.54                 | 4.91                | 5.53                | 5.58                 | 5.55                 | 5.58               | 5.28                | 5.70                 | 6.29                 | 6.61                |
| Sarasota Y/Safe Children Coalition             | 4.20                 | 3.95                 | 4.32                | 4.27                | 4.68                 | 4.55                 | 4.48               | 4.29                | 4.18                 | 4.23                 | 3.71                |
| ChildNet-Broward                               | 3.25                 | 3.14                 | 3.12                | 3.46                | 3.46                 | 3.38                 | 3.52               | 3.34                | 3.18                 | 2.98                 | 3.46                |
| ChildNet-Palm Beach                            | 3.00                 | 2.96                 | 3.10                | 3.23                | 3.54                 | 3.58                 | 3.80               | 3.50                | 4.02                 | 4.56                 | 4.94                |
| Devereux CBC                                   | 4.57                 | 3.94                 | 3.93                | 3.54                | 4.53                 | 4.11                 | 4.06               | 3.96                | 3.79                 | 3.74                 | 3.41                |
| Our Kids of Miami-Dade/Monroe, Inc             | 5.09                 | 4.95                 | 4.88                | 5.16                | 5.62                 | 5.63                 | 5.76               | 5.14                | 5.13                 | 5.23                 | 5.20                |
| Statewide                                      | 3.94                 | 3.80                 | 3.83                | 4.03                | 4.37                 | 4.38                 | 4.47               | 4.39                | 4.36                 | 4.35                 | 4.48                |
| National Standard                              | 4.12                 | 4.12                 | 4.12                | 4.12                | 4.12                 | 4.12                 | 4.12               | 4.12                | 4.12                 | 4.12                 | 4.12                |
| Source: FSFN OCWDRU Report #1102: "Placement M | oves Per 1,0         | 000 Days in          | Foster Care'        | '                   |                      |                      |                    |                     |                      |                      |                     |

#### Statewide Trend: Placement of Sibling Groups Together

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Statewide performance has declined slightly over the last few years from around 66% to around 64%, below the statewide target of 65%.



## Stratification by CBC Lead Agency



Statewide performance was at 63.7% on March 31, 2018, which is below the 65% statewide target, and only eight CBCs were above the target.

| Percent  | of Sibling  | Groups in  | Foster Ca   | re Where  | All Sibling | s Are Plac | ed Togeth | er        |           |            |           |
|--|-------------|------------|-------------|-----------|-------------|------------|-----------|-----------|-----------|------------|-----------|
| CBC Lead Agency                                |             | 12/31/2015 |             | 6/30/2016 | _           |            |           | 6/30/2017 | 9/30/2017 | 12/31/2017 | 3/31/2018 |
| Big Bend CBC                                   | 58.2%       | 62.0%      | 64.4%       | 68.5%     | 65.5%       | 67.9%      | 68.3%     | 69.3%     | 68.5%     | 68.2%      | 65.8%     |
| Families First Network                         | 65.4%       | 64.6%      | 64.7%       | 65.4%     | 64.0%       | 61.4%      | 61.5%     | 63.7%     | 65.9%     | 67.8%      | 62.9%     |
| Community Partnership for Children             | 69.8%       | 67.8%      | 62.2%       | 62.3%     | 64.2%       | 62.5%      | 58.5%     | 60.1%     | 61.0%     | 60.5%      | 59.0%     |
| Family Integrity Program                       | 72.9%       | 69.5%      | 65.2%       | 65.3%     | 74.5%       | 77.1%      | 77.5%     | 68.0%     | 67.3%     | 68.0%      | 67.5%     |
| Family Support Services of North Fla           | 61.4%       | 70.0%      | 73.1%       | 70.8%     | 73.7%       | 71.2%      | 69.3%     | 70.4%     | 69.0%     | 68.9%      | 70.0%     |
| Kids First of Florida, Inc.                    | 63.4%       | 63.3%      | 66.1%       | 61.6%     | 61.2%       | 64.6%      | 68.9%     | 70.5%     | 71.7%     | 72.2%      | 70.6%     |
| Partnership for Strong Families                | 66.6%       | 68.6%      | 66.1%       | 65.5%     | 65.9%       | 66.6%      | 65.4%     | 66.3%     | 64.5%     | 63.5%      | 62.6%     |
| Brevard Family Partnership                     | 65.6%       | 67.7%      | 61.3%       | 63.9%     | 65.2%       | 69.1%      | 69.5%     | 60.8%     | 59.8%     | 61.3%      | 63.0%     |
| Community Based Care of Central Fla            | 59.0%       | 57.7%      | 59.3%       | 59.5%     | 58.6%       | 64.0%      | 63.9%     | 64.6%     | 65.5%     | 66.0%      | 63.0%     |
| Community Based Care of Central Fla (Seminole) | 65.9%       | 69.6%      | 75.9%       | 69.4%     | 69.4%       | 68.4%      | 62.7%     | 54.9%     | 58.4%     | 60.7%      | 62.2%     |
| Heartland for Children                         | 60.5%       | 58.8%      | 59.2%       | 58.8%     | 59.9%       | 61.7%      | 63.4%     | 62.1%     | 62.0%     | 62.9%      | 60.3%     |
| Kids Central, Inc.                             | 71.7%       | 74.1%      | 73.9%       | 74.3%     | 73.6%       | 73.5%      | 69.6%     | 70.6%     | 69.1%     | 70.8%      | 73.0%     |
| Childrens Network of SW Florida                | 62.5%       | 62.0%      | 64.1%       | 61.0%     | 60.9%       | 60.3%      | 61.8%     | 61.0%     | 60.2%     | 61.2%      | 64.8%     |
| Eckerd Community Alternatives                  | 68.3%       | 69.7%      | 68.1%       | 68.8%     | 67.8%       | 67.9%      | 65.1%     | 63.1%     | 62.8%     | 63.1%      | 65.4%     |
| Eckerd Community Hillsborough                  | 67.9%       | 67.2%      | 64.2%       | 62.4%     | 64.8%       | 66.7%      | 65.8%     | 66.6%     | 67.4%     | 64.2%      | 64.8%     |
| Sarasota Y/Safe Children Coalition             | 72.0%       | 75.5%      | 72.2%       | 71.1%     | 69.5%       | 67.8%      | 70.9%     | 71.0%     | 71.8%     | 68.4%      | 71.2%     |
| ChildNet-Broward                               | 55.9%       | 55.4%      | 56.2%       | 55.9%     | 56.1%       | 55.7%      | 57.1%     | 56.3%     | 55.6%     | 55.1%      | 56.0%     |
| ChildNet-Palm Beach                            | 60.3%       | 59.0%      | 58.0%       | 56.3%     | 56.1%       | 58.9%      | 57.5%     | 55.4%     | 56.8%     | 62.2%      | 57.9%     |
| Devereux CBC                                   | 67.4%       | 64.6%      | 64.1%       | 68.6%     | 64.5%       | 66.1%      | 68.4%     | 71.8%     | 74.0%     | 72.2%      | 76.8%     |
| Our Kids of Miami-Dade/Monroe, Inc             | 52.7%       | 55.1%      | 55.4%       | 56.5%     | 55.5%       | 56.8%      | 57.2%     | 59.3%     | 57.3%     | 55.8%      | 54.5%     |
| Statewide                                      | 63.2%       | 64.0%      | 63.6%       | 63.4%     | 63.6%       | 64.2%      | 63.9%     | 63.7%     | 63.8%     | 63.7%      | 63.7%     |
| State Target                                   | 65%         | 65%        | 65%         | 65%       | 65%         | 65%        | 65%       | 65%       | 65%       | 65%        | 65%       |
| Source: FSFN OCWDRU #1124 "Sibling Group:      | s Where All | Siblings A | re Placed T | ogether"  |             |            |           |           |           |            |           |

## Proximity of Placement to Maintain Connections

#### Children Placed Outside Removal County

Statewide, 36.60% of children are currently placed outside of their removal county, but there is wide variation across CBCs. This measure does not have a specified target.

|  | Percent of | Children i | n Licensed | Out-of-Hor | ne Care Pl | aced Outs | ide of Ren | noval Coun | y         |           |           |            |           |
|--|------------|------------|------------|------------|------------|-----------|------------|------------|-----------|-----------|-----------|------------|-----------|
| Circuit/Lead Agency                                | 3/31/2015  | 6/30/2015  | 9/30/2015  | 12/31/2015 | 3/31/2016  | 6/30/2016 | 9/30/2016  | 12/31/2016 | 3/31/2017 | 6/30/2017 | 9/30/2017 | 12/31/2017 | 3/31/2018 |
| 1 Families First Network                           | 52.4%      | 53.8%      | 53.6%      | 56.0%      | 52.0%      | 51.9%     | 52.7%      | 52.9%      | 52.8%     | 54.5%     | 51.2%     | 51.40%     | 52.84%    |
| 2 & 14 Big Bend CBC                                | 51.8%      | 51.3%      | 51.1%      | 51.8%      | 54.8%      | 56.8%     | 56.5%      | 58.9%      | 59.3%     | 57.9%     | 62.7%     | 61.51%     | 59.07%    |
| 3 & 8 Partnership for Strong Families              | 76.9%      | 78.0%      | 79.7%      | 77.9%      | 79.1%      | 74.3%     | 78.9%      | 81.7%      | 83.9%     | 83.3%     | 81.2%     | 80.86%     | 78.60%    |
| 4 Family Support Srvcs N Fla & Kids First of Fl    | 20.8%      | 21.7%      | 23.3%      | 26.7%      | 24.1%      | 20.9%     | 21.4%      | 23.6%      | 22.1%     | 19.5%     | 18.9%     | 17.04%     | 19.57%    |
| 7 Community Partnership Children & St Johns County | 34.8%      | 35.0%      | 32.0%      | 35.1%      | 34.8%      | 31.5%     | 25.9%      | 25.0%      | 26.6%     | 30.4%     | 33.4%     | 33.55%     | 37.07%    |
| 5 Kids Central, Inc                                | 68.0%      | 65.7%      | 61.8%      | 65.0%      | 60.9%      | 60.3%     | 64.2%      | 63.7%      | 63.2%     | 62.0%     | 64.8%     | 63.80%     | 66.38%    |
| 9 CBC Central Florida (Orange & Osceola)           | 58.5%      | 57.7%      | 56.7%      | 55.9%      | 53.7%      | 55.8%     | 49.7%      | 50.1%      | 47.9%     | 49.3%     | 53.5%     | 53.32%     | 53.67%    |
| 10 Heartland for Children                          | 33.4%      | 30.4%      | 28.9%      | 29.9%      | 33.2%      | 31.5%     | 34.4%      | 30.7%      | 25.0%     | 26.0%     | 23.1%     | 27.45%     | 27.53%    |
| 18 Brevard Fam Partnership & CBC Central FI (Sem)  | 23.8%      | 23.7%      | 23.5%      | 25.7%      | 25.2%      | 26.6%     | 25.1%      | 20.2%      | 20.6%     | 22.5%     | 24.9%     | 25.66%     | 28.81%    |
| 6 Eckerd (Pasco & Pinellas)                        | 41.6%      | 42.5%      | 41.8%      | 45.4%      | 48.1%      | 46.5%     | 45.4%      | 46.3%      | 47.3%     | 48.5%     | 47.4%     | 49.09%     | 49.05%    |
| 12 Sarasota Family YMCA                            | 53.0%      | 54.2%      | 53.9%      | 50.9%      | 53.8%      | 60.6%     | 55.0%      | 53.5%      | 52.1%     | 52.2%     | 53.3%     | 55.56%     | 55.28%    |
| 13 Eckerd (Hillsborough)                           | 22.4%      | 21.8%      | 23.3%      | 22.4%      | 21.8%      | 22.1%     | 21.9%      | 22.4%      | 21.8%     | 19.4%     | 18.5%     | 20.19%     | 21.93%    |
| 20 Children's Network of SW Florida                | 35.2%      | 40.9%      | 41.1%      | 42.0%      | 44.4%      | 44.5%     | 43.7%      | 40.6%      | 41.1%     | 39.3%     | 40.7%     | 42.77%     | 40.72%    |
| 15 ChildNet (Palm Beach)                           | 24.1%      | 24.1%      | 23.4%      | 24.8%      | 24.7%      | 22.9%     | 21.3%      | 21.3%      | 21.9%     | 20.3%     | 17.3%     | 15.87%     | 16.96%    |
| 17 ChildNet (Broward)                              | 14.0%      | 13.5%      | 12.8%      | 14.7%      | 17.5%      | 17.3%     | 17.0%      | 16.5%      | 16.9%     | 15.9%     | 12.7%     | 12.36%     | 10.97%    |
| 19 Devereux CBC                                    | 74.0%      | 75.4%      | 70.9%      | 69.6%      | 66.1%      | 64.7%     | 64.2%      | 66.1%      | 65.2%     | 66.5%     | 61.8%     | 64.68%     | 66.08%    |
| 11 & 16 Our Kids                                   | 12.5%      | 12.5%      | 12.7%      | 13.9%      | 11.6%      | 11.5%     | 12.0%      | 11.0%      | 11.7%     | 10.8%     | 9.4%      | 9.86%      | 9.11%     |
| Statewide  | 35.4%      | 35.8%      | 35.2%      | 36.6%      | 36.7%      | 36.7%     | 36.2%      | 36.2%      | 36.1%     | 35.8%     | 35.7%     | 35.97%     | 36.60%    |

Source: FSFN OCWDRU #1007 - "Children in Licensed Out-of-Home Care Placed Outside of Removal County/Circuit/Region"

#### Children Placed Outside the Removal Circuit

The 19.47% currently placed outside of their removal circuit is lower than for the out-of-county indicator, as many children that are not placed in their home county are placed within their home circuit. This measure does not have a specified target.

| F  | ercent of (  | Children in | Licensed     | Out-of-Hon    | e Care Pla  | aced Outsi | de of Rem | oval Circuit | t         |           |           |            |           |
|--|--------------|-------------|--------------|---------------|-------------|------------|-----------|--------------|-----------|-----------|-----------|------------|-----------|
| Circuit/Lead Agency  | 3/31/2015    | 6/30/2015   | 9/30/2015    | 12/31/2015    | 3/31/2016   | 6/30/2016  | 9/30/2016 | 12/31/2016   | 3/31/2017 | 6/30/2017 | 9/30/2017 | 12/31/2017 | 3/31/2018 |
| 1 Families First Network                                   | 10.6%        | 12.5%       | 11.0%        | 10.5%         | 9.4%        | 8.9%       | 10.8%     | 13.6%        | 17.1%     | 16.2%     | 15.1%     | 13.78%     | 16.33%    |
| 2 & 14 Big Bend CBC  | 28.5%        | 25.2%       | 25.6%        | 26.1%         | 27.1%       | 28.1%      | 27.3%     | 28.4%        | 30.8%     | 34.2%     | 36.4%     | 37.22%     | 33.24%    |
| 3 & 8 Partnership for Strong Families                      | 63.3%        | 63.8%       | 66.9%        | 63.9%         | 66.7%       | 60.4%      | 61.9%     | 64.9%        | 64.5%     | 62.1%     | 62.0%     | 64.45%     | 60.15%    |
| 4 Family Support Srvcs N Fla & Kids First of Fl            | 10.8%        | 11.1%       | 10.8%        | 12.8%         | 12.1%       | 11.0%      | 11.7%     | 12.4%        | 11.5%     | 10.6%     | 11.2%     | 9.87%      | 10.75%    |
| 7 Community Partnership Children & St Johns County         | 13.3%        | 13.6%       | 10.3%        | 11.1%         | 9.7%        | 8.8%       | 8.8%      | 10.0%        | 10.0%     | 12.4%     | 13.6%     | 14.84%     | 14.46%    |
| 5 Kids Central, Inc  | 11.2%        | 11.4%       | 10.1%        | 11.7%         | 13.6%       | 15.0%      | 17.5%     | 14.3%        | 13.8%     | 10.6%     | 12.6%     | 16.06%     | 15.89%    |
| 9 CBC Central Florida (Orange & Osceola)                   | 42.1%        | 40.7%       | 40.7%        | 41.4%         | 38.2%       | 39.0%      | 35.6%     | 33.4%        | 33.0%     | 36.0%     | 39.2%     | 38.94%     | 36.90%    |
| 10 Heartland for Children                                  | 20.4%        | 17.6%       | 15.3%        | 17.7%         | 18.5%       | 19.1%      | 23.7%     | 20.9%        | 18.1%     | 17.2%     | 14.9%     | 17.89%     | 16.94%    |
| 18 Brevard Fam Partnership & CBC Central FI (Sem)          | 22.5%        | 22.7%       | 22.3%        | 24.7%         | 24.3%       | 25.2%      | 23.8%     | 18.0%        | 19.3%     | 20.9%     | 22.4%     | 23.81%     | 26.88%    |
| 6 Eckerd (Pasco & Pinellas)                                | 23.3%        | 22.4%       | 22.5%        | 23.3%         | 25.4%       | 20.8%      | 19.0%     | 18.6%        | 19.5%     | 20.6%     | 20.7%     | 22.26%     | 24.19%    |
| 12 Sarasota Family YMCA                                    | 22.1%        | 22.1%       | 24.6%        | 22.5%         | 26.6%       | 31.0%      | 26.0%     | 24.6%        | 23.8%     | 22.1%     | 20.3%     | 22.49%     | 21.95%    |
| 13 Eckerd (Hillsborough)                                   | 22.4%        | 21.8%       | 23.3%        | 22.4%         | 21.8%       | 22.1%      | 21.9%     | 22.4%        | 21.8%     | 19.4%     | 18.5%     | 20.19%     | 21.93%    |
| 20 Children's Network of SW Florida                        | 8.4%         | 8.4%        | 8.5%         | 9.7%          | 10.0%       | 9.6%       | 10.1%     | 9.0%         | 9.4%      | 9.2%      | 10.6%     | 12.54%     | 13.24%    |
| 15 ChildNet (Palm Beach)                                   | 24.1%        | 24.1%       | 23.4%        | 24.8%         | 24.7%       | 22.9%      | 21.3%     | 21.3%        | 21.9%     | 20.3%     | 17.3%     | 15.87%     | 16.96%    |
| 17 ChildNet (Broward)                                      | 14.0%        | 13.5%       | 12.8%        | 14.7%         | 17.5%       | 17.3%      | 17.0%     | 16.5%        | 16.9%     | 15.9%     | 12.7%     | 12.36%     | 10.97%    |
| 19 Devereux CBC  | 30.2%        | 27.7%       | 24.5%        | 20.4%         | 19.1%       | 18.9%      | 16.1%     | 22.9%        | 21.9%     | 19.3%     | 15.0%     | 15.74%     | 15.42%    |
| 11 & 16 Our Kids   | 12.5%        | 12.5%       | 12.7%        | 13.9%         | 11.6%       | 11.5%      | 12.0%     | 11.0%        | 11.7%     | 10.8%     | 9.4%      | 9.86%      | 9.11%     |
| Statewide  | 20.2%        | 19.9%       | 19.5%        | 20.2%         | 20.3%       | 19.7%      | 19.4%     | 19.0%        | 19.3%     | 18.8%     | 18.4%     | 19.21%     | 19.47%    |
| Source: FSFN OCWDRU #1007 - "Children in Licensed Out-of-h | Iome Care Pl | aced Outsic | le of Remova | al County/Cir | cuit/Region | 1          |           |              |           |           |           |            |           |

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## Placement in Family Settings

Trends in Group and Residential Care by Age Report The number of children aged 6-12 in group care has increased since 2014.

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Children in Licensed Group Care by Age Group as of the Last Day of the Month Statewide



Group care includes children placed in group homes and residential treatment centers Data Source: FSFN Data Repository, Tableau Data Source

#### Children in Group and Residential Care by Age Group: Ages 0-5

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In the following four Tableau views, the percentages reflect the number of children in licensed care (includes group care, licensed foster home, and residential treatment centers) who were placed in group care by CBC lead agency. For children age 0-5, the CBCs percentages have remained fairly stable since 2014.

Percent of Children in Licensed Care Who Were Placed in Group Care During

April 2017 - March 2018 % of Children in Group Care: Above or Below SW Greater or Equal SW Less SW Ages 0-5

|  | Apr 2017 | May 2017 | Jun 2017 | Jul 2017 | Aug 2017 | Sep 2017 | Oct 2017 | Nov 2017 | Dec 2017 | Jan 2018 | Feb 2018 | Mar 2018 |
|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Statewide                                      | 2.8%     | 3.0%     | 3.3%     | 3.4%     | 3.0%     | 2.5%     | 2.5%     | 2.7%     | 2.7%     | 2.4%     | 2.3%     | 1.8%     |
| Our Kids of Miami-Dade/Monroe, Inc             | 13.8%    |          |          |          |          |          |          |          |          |          |          |          |
| Devereux CBC                                   | 5.3%     |          |          |          |          |          |          |          |          |          |          |          |
| ChildNet-Palm Beach                            | 0.0%     | 0.5%     | 0.0%     | 0.0%     | 1.4%     | 0.5%     | 1.0%     | 1.0%     | 1.5%     | 0.9%     | 2.9%     |          |
| Eckerd Community Hillsborough                  | 5.0%     |          |          |          |          |          |          |          |          |          |          | 2.9%     |
| ChildNet-Broward                               | 3.8%     |          |          |          |          |          |          |          |          |          |          |          |
| Heartland for Children                         | 1.1%     | 1.1%     | 1.1%     | 1.7%     | 1.196    | 1.1%     | 1.6%     | 2.1%     | 2.8%     |          |          |          |
| Brevard Family Partnership                     | 0.9%     | 1.0%     | 1.8%     | 0.9%     | 1.9%     | 1.9%     | 1.8%     | 2.1%     | 2.0%     | 1.0%     | 1.1%     | 2.2%     |
| Eckerd Community Alternatives                  | 0.5%     | 1.2%     | 1.6%     | 2.5%     | 1.6%     | 0.7%     | 0.7%     | 0.7%     | 0.5%     | 0.7%     | 1.2%     |          |
| Big Bend CBC                                   | 2.2%     | 2.2%     |          | 3.1%     | 2.9%     | 1.3%     | 2.1%     | 1.4%     | 1.5%     | 1.496    | 1.4%     | 1.3%     |
| Sarasota Y/Safe Children Coalition             | 4.6%     |          |          | 2.1%     | 2.7%     | 2.1%     |          | 2.1%     | 2.3%     | 2.3%     | 2.9%     | 1.3%     |
| Family Support Services of North Fla           | 0.0%     | 0.0%     | 0.0%     | 0.0%     | 0.0%     | 0.0%     | 0.5%     | 0.5%     | 0.6%     | 0.5%     | 0.5%     | 0.6%     |
| Childrens Network of SW Florida                | 1.2%     | 1.3%     | 0.0%     | 0.6%     | 0.6%     | 0.3%     | 0.0%     | 0.6%     | 0.3%     | 0.0%     | 0.0%     | 0.0%     |
| Community Based Care of Central Fla            | 1.6%     | 1.6%     | 1.7%     | 1.7%     | 0.0%     | 0.0%     | 0.0%     | 0.0%     | 0.0%     | 0.0%     | 0.0%     | 0.0%     |
| Community Based Care of Central Fla (Seminole) | 1.4%     | 1.1%     | 1.2%     | 1.3%     | 1.2%     | 1.2%     | 1.2%     | 1.2%     | 0.0%     | 0.0%     | 0.0%     | 0.0%     |
| Community Partnership for Children             | 0.0%     | 0.0%     | 0.0%     | 0.0%     | 0.0%     | 0.0%     | 0.0%     | 0.0%     | 0.0%     | 0.0%     | 0.0%     | 0.0%     |
| Families First Network                         | 0.3%     | 0.7%     | 0.7%     | 0.4%     | 0.8%     | 0.7%     | 0.7%     | 0.7%     | 0.0%     | 0.0%     | 0.0%     | 0.0%     |
| Family Integrity Program                       | 0.0%     | 0.0%     | 0.0%     | 0.0%     | 0.0%     | 0.0%     | 0.0%     | 0.0%     | 0.0%     | 0.0%     | 0.0%     | 0.0%     |
| Kids Central, Inc.                             | 1.3%     | 1.0%     | 1.0%     | 0.9%     | 0.9%     | 0.9%     | 0.9%     | 0.3%     | 0.3%     | 0.3%     | 0.0%     | 0.0%     |
| Kids First of Florida, Inc.                    | 0.0%     | 0.0%     | 0.0%     | 0.0%     | 0.0%     | 0.0%     | 0.0%     | 0.0%     | 0.0%     | 0.0%     | 0.0%     | 0.0%     |
| Partnership for Strong Families                | 0.9%     | 0.9%     | 0.0%     | 0.0%     | 0.0%     | 0.0%     | 0.0%     | 0.0%     | 0.0%     | 0.0%     | 0.0%     | 0.0%     |
|  |          |          |          |          |          |          |          |          |          |          |          |          |

Group care includes children placed in group homes and residential treatment centers lata Source: FSFN Data Repository, Tableau Data Source

#### Children in Group and Residential Care by Age Group: Ages 6-12



For children age 6-12 in group and residential care the statewide percentage has been trending upward since 2014.

Percent of Children in Licensed Care Who Were Placed in Group Care During

April 2017 - March 2018 Ages 6-12

% of Children in Group Care: Above or Below SW Greater or Equal SW Less SW

|  | Apr 2017 | May 2017 | Jun 2017 | Jul 2017 | Aug 2017 | Sep 2017 | Oct 2017 | Nov 2017 | Dec 2017 | Jan 2018 | Feb 2018 | Mar 2018 |
|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Statewide                                      | 24.7%    | 25.2%    | 26.1%    | 26.2%    | 26.2%    | 26.7%    | 25.9%    | 26.6%    | 26.6%    | 26.8%    | 26.3%    | 26.9%    |
| Devereux CBC                                   | 52.0%    | 53.8%    |          |          |          |          |          |          |          |          |          |          |
| Families First Network                         | 40.8%    | 42.6%    | 39.8%    | 36.6%    | 39.4%    | 40.3%    | 37.5%    | 39.7%    | 37.6%    | 37.5%    | 37.9%    | 44.0%    |
| Heartland for Children                         | 34.7%    | 29.8%    |          |          |          |          |          |          |          |          |          |          |
| Big Bend CBC                                   | 35.8%    |          |          |          |          |          |          |          |          |          |          | 34.1%    |
| Eckerd Community Hillsborough                  | 26.2%    |          |          |          |          |          |          |          |          |          |          |          |
| Sarasota Y/Safe Children Coalition             | 35.8%    | 38.9%    |          | 38.6%    |          |          |          |          |          | 38.0%    | 34.7%    | 33.1%    |
| Eckerd Community Alternatives                  | 19.7%    | 20.2%    | 24.0%    | 24.7%    | 23.9%    | 22.8%    | 24.7%    | 23.3%    | 24.7%    |          |          | 31.3%    |
| Our Kids of Miami-Dade/Monroe, Inc             | 31.0%    |          |          |          |          |          |          | 34.6%    |          |          |          |          |
| Community Based Care of Central Fla            | 18.0%    | 22.7%    | 23.3%    | 25.4%    | 28.8%    |          |          |          | 24.5%    |          | 28.6%    | 26.9%    |
| Community Based Care of Central Fla (Seminole) | 12.7%    | 10.5%    | 11.8%    | 14.8%    | 14.3%    | 17.2%    | 17.5%    | 18.9%    | 14.9%    | 18.4%    | 14.9%    | 25.0%    |
| Brevard Family Partnership                     | 14.3%    | 14.1%    | 16.9%    | 18.4%    | 18.4%    | 22.2%    | 23.6%    | 25.0%    | 25.4%    | 23.0%    | 23.5%    | 23.4%    |
| ChildNet-Broward                               | 26.5%    |          |          |          | 22.8%    | 21.7%    | 20.9%    | 25.7%    | 21.4%    | 22.9%    | 21.1%    | 22.8%    |
| Kids Central, Inc.                             | 25.5%    | 21.8%    | 21.3%    | 20.4%    | 20.6%    | 21.4%    | 19.8%    | 22.0%    | 22.5%    | 22.9%    | 20.5%    | 21.0%    |
| Childrens Network of SW Florida                | 14.3%    | 14.8%    | 20.0%    | 17.4%    | 17.0%    | 16.8%    | 13.8%    | 15.5%    | 18.3%    | 19.7%    | 18.2%    | 19.7%    |
| Community Partnership for Children             | 13.7%    | 13.7%    | 13.6%    | 15.6%    | 17.4%    | 20.9%    | 18.4%    | 14.2%    | 13.9%    | 11.5%    | 15.1%    | 15.9%    |
| Partnership for Strong Families                | 12.7%    | 14.0%    | 13.0%    | 15.6%    | 12.3%    | 14.7%    | 14.9%    | 13.9%    | 12.5%    | 13.7%    | 11.5%    | 12.0%    |
| ChildNet-Palm Beach                            | 9.0%     | 8.7%     | 11.8%    | 11.5%    | 11.7%    | 11.7%    | 12.6%    | 8.5%     | 12.2%    | 6.8%     | 10.7%    | 8.9%     |
| Family Integrity Program                       | 9.1%     | 14.8%    | 16.0%    | 16.0%    | 12.0%    | 12.0%    | 8.0%     | 7.7%     | 8.3%     | 11.5%    | 8.3%     | 8.7%     |
| Family Support Services of North Fla           | 10.9%    | 12.7%    | 14.9%    | 10.8%    | 10.6%    | 12.0%    | 11.2%    | 10.9%    | 13.3%    | 12.6%    | 9.9%     | 8.2%     |
| Kids First of Florida, Inc.                    | 3.0%     | 3.1%     | 3.7%     | 3.4%     | 0.0%     | 0.0%     | 3.7%     | 4.2%     | 4.3%     | 0.0%     | 4.2%     | 3.8%     |

Group care includes children placed in group homes and residential treatment centers

)ata Source: FSFN Data Repository, Tableau Data Source



#### Children in Group and Residential Care by Age Group: Ages 13-17

For children age 13-17 in group and residential care there are twelve CBCs above the statewide percentage in March 2018.

Percent of Children in Licensed Care Who Were Placed in Group Care During

April 2017 - March 2018 % of Children in Group Care: Above or Below SW Greater or Equal SW Less SW Ages 13-17

|  | Apr 2017 | May 2017 | Jun 2017 | Jul 2017 | Aug 2017 | Sep 2017 | Oct 2017 | Nov 2017 | Dec 2017 | Jan 2018 | Feb 2018 | Mar 2018 |
|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Statewide                                      | 62.6%    | 62.2%    | 63.1%    | 62.7%    | 63.5%    | 62.3%    | 63.8%    | 63.4%    | 63.6%    | 63.3%    | 62.5%    | 62.6%    |
| Community Based Care of Central Fla (Seminole) | 73.5%    | 83.3%    | 89.2%    | 86.5%    | 84.2%    | 87.9%    | 82.9%    | 80.6%    | 78.6%    | 76.7%    | 78.4%    | 86.5%    |
| Heartland for Children                         | 83.5%    | 83.7%    | 82.7%    | 83.0%    | 85.6%    | 82.0%    | 85.4%    | 87.3%    | 84.3%    | 86.2%    | 86.5%    | 86.1%    |
| Community Based Care of Central Fla            | 83.0%    | 85.7%    | 84.2%    | 86.4%    | 85.6%    | 84.4%    | 85.9%    | 86.2%    | 81.9%    | 84.5%    | 82.3%    | 82.8%    |
| Big Bend CBC                                   | 75.4%    |          |          |          |          |          | 74.7%    | 71.6%    |          | 78.8%    | 77.9%    |          |
| ChildNet-Palm Beach                            | 78.6%    |          |          |          |          |          |          |          |          |          |          |          |
| Community Partnership for Children             | 70.4%    | 72.8%    | 70.8%    | 69.4%    |          | 66.3%    | 70.0%    | 71.0%    | 73.6%    | 76.5%    | 75.5%    | 74.7%    |
| Devereux CBC                                   | 71.4%    | 70.4%    | 78.4%    | 83.6%    | 78.3%    | 75.9%    | 79.7%    | 78.3%    | 75.9%    | 79.3%    |          | 74.5%    |
| <b>Eckerd Community Alternatives</b>           | 63.8%    |          |          | 64.2%    | 63.8%    | 66.8%    |          |          |          |          |          |          |
| Eckerd Community Hillsborough                  | 68.1%    | 65.7%    | 67.4%    |          | 67.0%    | 66.5%    | 65.4%    | 66.3%    |          | 68.0%    | 68.5%    | 69.0%    |
| Partnership for Strong Families                | 62.7%    |          |          |          |          |          |          |          |          |          |          |          |
| Sarasota Y/Safe Children Coalition             | 70.1%    | 68.1%    | 64.9%    | 62.4%    | 62.4%    | 64.1%    | 66.7%    | 69.4%    | 69.9%    |          | 60.4%    | 65.5%    |
| ChildNet-Broward                               | 64.5%    | 63.8%    |          |          | 68.8%    |          |          |          |          |          |          | 64.3%    |
| Kids Central, Inc.                             | 54.0%    | 54.7%    | 58.0%    | 57.4%    | 58.0%    | 60.4%    | 62.4%    | 59.8%    | 60.9%    | 59.2%    | 55.0%    | 56.3%    |
| Families First Network                         | 55.6%    | 57.5%    | 56.6%    | 60.9%    | 58.9%    | 57.0%    | 57.4%    | 56.6%    | 50.0%    | 54.2%    | 57.0%    | 55.7%    |
| Family Integrity Program                       | 56.3%    | 42.9%    | 42.9%    | 30.8%    | 50.0%    | 58.8%    | 56.3%    | 63.2%    | 66.7%    | 57.9%    | 58.8%    | 52.9%    |
| Childrens Network of SW Florida                | 51.7%    | 50.6%    | 51.6%    | 51.3%    | 50.3%    | 48.5%    | 48.3%    | 47.2%    | 50.0%    | 46.0%    | 48.8%    | 44.5%    |
| Brevard Family Partnership                     | 48.7%    | 38.4%    | 37.7%    | 36.5%    | 40.9%    | 39.1%    | 45.1%    | 45.1%    | 49.2%    | 44.4%    | 42.6%    | 41.1%    |
| Family Support Services of North Fla           | 43.4%    | 46.3%    | 42.2%    | 42.3%    | 45.8%    | 45.0%    | 46.0%    | 47.9%    | 48.4%    | 48.9%    | 38.8%    | 40.9%    |
| Our Kids of Miami-Dade/Monroe, Inc             | 45.3%    | 41.5%    | 43.7%    | 42.9%    | 46.2%    | 42.1%    | 42.7%    | 39.7%    | 39.7%    | 36.6%    | 38.6%    | 37.8%    |
| Kids First of Florida, Inc.                    | 47.1%    | 43.8%    | 43.8%    | 35.3%    | 44.4%    | 46.7%    | 50.0%    | 44.4%    | 33.3%    | 41.7%    | 34.8%    | 34.8%    |

Froup care includes children placed in group homes and residential treatment centers. )ata Source: FSFN Data Repository, Tableau Data Source

#### Children in Group and Residential Care by Age Group: Ages 0-17

For children ages 0-17, the statewide percentage has been trending upward since 2014.

Percent of Children in Licensed Care Who Were Placed in Group Care During

Ages 0-17

April 2017 - March 2018 % of Children in Group Care: Above or Below SW Greater or Equal SW Less SW

|  | Apr 2017 | May 2017 | Jun 2017 | Jul 2017 | Aug 2017 | Sep 2017 | Oct 2017 | Nov 2017 | Dec 2017 | Jan 2018 | Feb 2018 | Mar 2018 |
|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Statewide                                      | 24.3%    | 24.4%    | 25.1%    | 25.0%    | 25.0%    | 24.2%    | 24.5%    | 24.9%    | 24.7%    | 24.8%    | 24.3%    | 24.2%    |
| Devereux CBC                                   | 37.3%    | 38.8%    |          |          |          |          |          |          |          |          |          | 36.8%    |
| Heartland for Children                         | 29.5%    |          | 29.8%    |          |          |          |          |          |          |          |          | 33.9%    |
| Big Bend CBC                                   | 29.5%    |          |          |          |          |          |          |          |          |          |          | 32.0%    |
| Community Based Care of Central Fla            | 32.3%    |          | 34.8%    |          |          |          |          |          |          |          |          | 31.5%    |
| Sarasota Y/Safe Children Coalition             | 31.5%    |          |          |          |          |          | 28.0%    |          |          | 28.6%    |          | 26.6%    |
| Eckerd Community Alternatives                  | 19.8%    | 20.5%    | 21.8%    | 21.9%    | 21.5%    | 22.0%    | 23.5%    | 23.6%    | 23.4%    | 24.4%    |          | 26.5%    |
| ChildNet-Palm Beach                            | 26.8%    |          |          | 24.3%    |          |          |          |          |          |          |          | 26.1%    |
| Eckerd Community Hillsborough                  | 26.0%    |          |          |          |          |          | 24.7%    | 24.4%    | 25.6%    |          |          | 26.1%    |
| Community Based Care of Central Fla (Seminole) | 20.2%    | 20.4%    | 23.5%    | 24.7%    | 23.4%    | 23.1%    | 23.0%    | 23.4%    | 18.1%    | 19.2%    | 21.2%    | 25.3%    |
| Families First Network                         | 24.3%    |          | 23.9%    | 24.3%    | 24.7%    |          | 23.4%    | 24.2%    | 20.9%    | 21.7%    | 23.1%    | 25.0%    |
| ChildNet-Broward                               | 24.8%    |          |          |          | 24.8%    | 23.4%    | 24.1%    |          |          |          | 24.2%    | 24.1%    |
| Our Kids of Miami-Dade/Monroe, Inc             | 29.1%    |          |          |          |          |          |          | 26.8%    |          | 24.1%    |          | 22.8%    |
| Community Partnership for Children             | 21.4%    | 21.9%    | 21.8%    | 22.5%    | 22.2%    | 22.5%    | 22.7%    | 21.8%    | 21.5%    | 22.5%    | 23.3%    | 21.6%    |
| Kids Central, Inc.                             | 21.3%    | 20.5%    | 21.4%    | 20.8%    | 20.8%    | 21.4%    | 21.8%    | 21.4%    | 22.7%    | 21.9%    | 19.9%    | 19.9%    |
| Brevard Family Partnership                     | 19.0%    | 15.9%    | 16.0%    | 15.4%    | 17.2%    | 17.6%    | 20.2%    | 21.7%    | 21.6%    | 19.4%    | 19.5%    | 19.0%    |
| Partnership for Strong Families                | 22.0%    | 21.8%    | 22.4%    | 24.0%    | 21.8%    | 23.2%    | 21.8%    | 21.8%    | 21.8%    | 21.3%    | 19.5%    | 18.4%    |
| Childrens Network of SW Florida                | 16.1%    | 17.0%    | 18.0%    | 17.2%    | 17.1%    | 16.6%    | 16.0%    | 16.1%    | 17.7%    | 16.7%    | 16.7%    | 15.9%    |
| Family Integrity Program                       | 16.7%    | 13.2%    | 13.0%    | 10.1%    | 13.1%    | 15.3%    | 13.3%    | 15.9%    | 16.9%    | 16.1%    | 14.8%    | 14.7%    |
| Family Support Services of North Fla           | 14.1%    | 15.1%    | 14.4%    | 13.7%    | 14.3%    | 14.4%    | 14.8%    | 14.8%    | 15.9%    | 15.2%    | 11.5%    | 12.8%    |
| Kids First of Florida, Inc.                    | 11.0%    | 10.0%    | 10.5%    | 8.8%     | 9.4%     | 8.5%     | 11.3%    | 11.4%    | 9.5%     | 13.3%    | 11.4%    | 11.1%    |

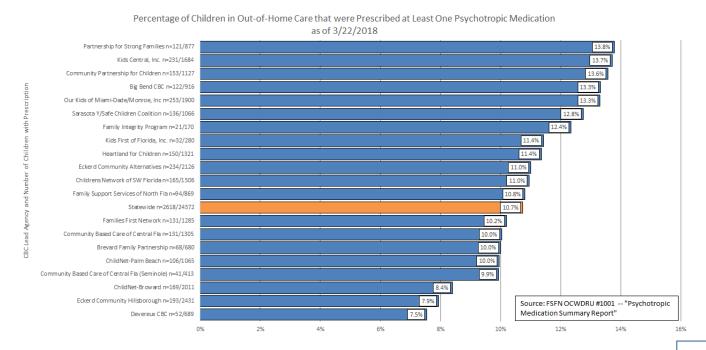
Group care includes children placed in group homes and residential treatment centers. Data Source: FSFN Data Repository, Tableau Data Source



## Prescribed Psychotropic Medications

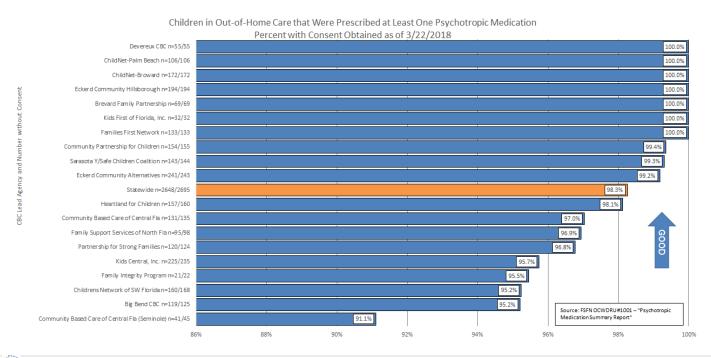
Children in Out-of-Home Care with Prescribed Psychotropic Medications

The statewide percentage of children in out-of-home care with at least one prescribed psychotropic medication on March 22, 2018 was 10.7%.



#### Children with Consent for Prescribed Psychotropic Medications

In order to administer psychotropic medication to a foster child, parental consent or a court order must be obtained, unless the child is receiving inpatient services or a physician certifies that delay would be likely to harm the child. The statewide percentage of children with at least one prescribed psychotropic medication on March 22, 2018 where consent was obtained was 98.3%.



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#### **Dental Services**

#### Children Receiving Dental Services in Last Seven Months

While considerable progress has been made in the last few years with medical and dental services, the statewide percent of children receiving recent dental services increased to 91.8% in March 31, 2018, but is still below the statewide standard.

| Percent of Childre                               |             |             |               |               |             | ices within<br>(inship Car |         | Seven Mon | iths    |          |         |
|--|-------------|-------------|---------------|---------------|-------------|----------------------------|---------|-----------|---------|----------|---------|
| CBC Lead Agency                                  | 10/31/15    | 12/31/15    | 3/31/16       | 6/30/16       | 9/30/16     | 12/31/16                   | 3/31/17 | 6/30/17   | 9/30/17 | 12/31/17 | 3/31/18 |
| Big Bend CBC                                     | 96.6%       | 98.0%       | 95.4%         | 98.1%         | 96.3%       | 96.6%                      | 96.8%   | 98.5%     | 97.6%   | 95.2%    | 94.0%   |
| Families First Network                           | 80.4%       | 77.5%       | 86.2%         | 78.0%         | 70.5%       | 79.0%                      | 92.2%   | 91.0%     | 88.6%   | 86.3%    | 82.7%   |
| Community Partnership for Children               | 78.6%       | 75.4%       | 78.4%         | 78.5%         | 72.7%       | 75.0%                      | 82.8%   | 79.2%     | 69.4%   | 74.4%    | 86.8%   |
| Family Integrity Program 8                       | 86.2%       | 84.1%       | 89.5%         | 95.9%         | 84.8%       | 75.3%                      | 90.9%   | 94.9%     | 89.6%   | 86.0%    | 86.3%   |
| Family Support Services of North Fla             | 93.4%       | 92.4%       | 92.8%         | 95.6%         | 96.2%       | 96.0%                      | 94.6%   | 96.5%     | 94.1%   | 91.9%    | 92.4%   |
| Kids First of Florida, Inc.                      | 85.5%       | 76.9%       | 89.6%         | 95.4%         | 93.6%       | 93.1%                      | 92.7%   | 97.6%     | 90.6%   | 91.5%    | 85.4%   |
| Partnership for Strong Families                  | 92.8%       | 90.4%       | 91.8%         | 96.5%         | 93.3%       | 92.0%                      | 94.1%   | 96.2%     | 95.7%   | 93.5%    | 93.1%   |
| Brevard Family Partnership                       | 85.1%       | 83.6%       | 88.7%         | 91.7%         | 90.4%       | 94.2%                      | 97.1%   | 95.2%     | 94.1%   | 86.6%    | 95.3%   |
| Community Based Care of Central Fla              | 95.9%       | 92.8%       | 95.8%         | 95.1%         | 92.8%       | 93.1%                      | 98.0%   | 98.2%     | 95.8%   | 95.0%    | 94.9%   |
| Community Based Care of Central Fla (Seminole)   | 94.1%       | 93.5%       | 95.1%         | 93.2%         | 94.1%       | 90.2%                      | 94.2%   | 98.3%     | 93.0%   | 92.1%    | 97.5%   |
| Heartland for Children                           | 94.8%       | 92.4%       | 94.6%         | 91.3%         | 95.3%       | 95.5%                      | 94.8%   | 94.9%     | 93.3%   | 94.7%    | 90.1%   |
| Kids Central, Inc.                               | 94.8%       | 88.1%       | 84.2%         | 91.7%         | 93.0%       | 90.0%                      | 91.6%   | 94.7%     | 88.4%   | 89.7%    | 95.1%   |
| Childrens Network of SW Florida                  | 83.0%       | 83.8%       | 79.2%         | 80.1%         | 92.3%       | 87.9%                      | 92.8%   | 93.7%     | 93.5%   | 95.4%    | 95.6%   |
| Eckerd Community Alternatives                    | 96.8%       | 96.9%       | 96.2%         | 97.6%         | 98.0%       | 96.1%                      | 96.4%   | 96.2%     | 96.5%   | 94.3%    | 94.8%   |
| Eckerd Community Hillsborough                    | 96.8%       | 95.9%       | 91.1%         | 96.6%         | 98.1%       | 97.6%                      | 96.9%   | 96.9%     | 95.4%   | 88.9%    | 89.7%   |
| Sarasota Y/Safe Children Coalition               | 85.7%       | 77.4%       | 77.7%         | 76.0%         | 79.8%       | 73.9%                      | 64.0%   | 56.9%     | 59.1%   | 51.3%    | 80.9%   |
| ChildNet-Broward                                 | 89.0%       | 91.0%       | 95.3%         | 91.5%         | 97.5%       | 96.2%                      | 93.3%   | 87.4%     | 91.6%   | 91.2%    | 92.1%   |
| ChildNet-Palm Beach                              | 91.1%       | 88.6%       | 92.0%         | 88.4%         | 84.5%       | 91.9%                      | 90.8%   | 90.6%     | 84.4%   | 91.3%    | 88.6%   |
| Devereux CBC                                     | 92.7%       | 90.1%       | 95.5%         | 95.8%         | 95.9%       | 93.5%                      | 94.1%   | 93.7%     | 96.4%   | 90.9%    | 93.3%   |
| Our Kids of Miami-Dade/Monroe, Inc               | 96.1%       | 93.7%       | 93.8%         | 96.3%         | 97.1%       | 94.1%                      | 95.5%   | 95.0%     | 94.0%   | 94.5%    | 95.8%   |
| Statewide  | 91.5%       | 89.5%       | 90.7%         | 91.2%         | 91.8%       | 91.3%                      | 92.7%   | 92.1%     | 90.5%   | 89.6%    | 91.8%   |
| Statewide Standard                               | 95%         | 95%         | 95%           | 95%           | 95%         | 95%                        | 95%     | 95%       | 95%     | 95%      | 95%     |
| Source: OCWDRU Report #1092: "Children in Foster | Care who re | ceived Dent | al Services v | within the La | ast Seven M | onths"                     |         |           |         |          |         |

## **Education Program Enrollment**

## Young Adults Aging Out Enrolled in Education Programs

This is one indicator of that preparation for adulthood, but does not control for any of the many variables that influence this preparation, including time in care and the child's educational level when entering care. Statewide performance in this measure has been relatively stable and above the statewide target for the past 3 years.

| Percent of Young Adults Aging Out of Foster Care Who Have Completed or are Enrolled in Secondary Education, Vocational Training, or Adult Education |             |            |              |               |             |             |              |             |              |          |          |           |          |
|---|-------------|------------|--------------|---------------|-------------|-------------|--------------|-------------|--------------|----------|----------|-----------|----------|
|   | 7/1/13 -    | 7/1/14 -   | 10/1/14 -    | 10/1/15 -     | 1/1/16 -    | 4/1/16 -    | 7/1/16 -     | 10/1/16 -   | 1/1/17 -     | 4/1/17 - | 7/1/17 - | 10/1/17 - | 1/1/18 - |
| CBC Lead Agency   | 6/30/14     | 6/30/15    | 9/30/15      | 12/31/15      | 3/31/16     | 6/30/16     | 9/30/16      | 12/31/16    | 3/31/17      | 6/30/17  | 9/30/17  | 12/31/17  | 3/31/18  |
| Big Bend CBC  | 86.1%       | 73.5%      | 75.6%        | 83.3%         | 100.0%      | 80.0%       | 55.5%        | 100.0%      | 72.7%        | 100.0%   | 100.0%   | 100.0%    | 100.0%   |
| Families First Network  | 84.6%       | 83.3%      | 84.2%        | 80.0%         | 100.0%      | 85.7%       | 58.8%        | 60.0%       | 75.0%        | 93.3%    | 85.7%    | 57.1%     | 100.0%   |
| Community Partnership for Children  | 70.2%       | 70.0%      | 76.6%        | 75.0%         | 100.0%      | 85.7%       | 75.0%        | 50.0%       | 81.8%        | 100.0%   | 57.1%    | 50.0%     | 80.0%    |
| Family Integrity Program  | 100.0%      | 100.0%     | 50.0%        | 50.0%         | 66.6%       | 50.0%       | 100.0%       | 100.0%      |              | 50.0%    |          | 100.0%    | 0.0%     |
| Family Support Services of North Fla  | 85.0%       | 100.0%     | 100.0%       | 88.8%         | 88.8%       | 100.0%      | 81.8%        | 100.0%      | 100.0%       | 100.0%   | 100.0%   | 100.0%    | 100.0%   |
| Kids First of Florida, Inc.   | 100.0%      | 88.8%      | 100.0%       | 100.0%        | 100.0%      | 100.0%      | 100.0%       |             | 100.0%       | 75.0%    | 100.0%   | 100.0%    | 100.0%   |
| Partnership for Strong Families   | 95.6%       | 100.0%     | 91.6%        | 83.3%         | 100.0%      | 100.0%      | 100.0%       | 83.3%       | 100.0%       | 85.7%    | 80.0%    | 100.0%    | 50.0%    |
| Brevard Family Partnership  | 76.1%       | 83.3%      | 89.6%        | 81.8%         | 85.7%       | 80.0%       | 80.0%        | 72.7%       | 66.6%        | 83.3%    | 62.5%    | 100.0%    | 100.0%   |
| Community Based Care of Central Fla   | 83.3%       | 82.5%      | 82.8%        | 58.8%         | 84.6%       | 77.7%       | 83.3%        | 94.4%       | 83.3%        | 100.0%   | 73.6%    | 100.0%    | 85.7%    |
| Community Based Care of Central Fla (Seminole)  | 94.4%       | 82.3%      | 73.3%        | 50.0%         | 66.6%       | 66.6%       | 75.0%        | 66.6%       | 100.0%       | 50.0%    | 75.0%    | 66.6%     | 100.0%   |
| Heartland for Children  | 77.3%       | 89.0%      | 89.3%        | 81.2%         | 83.3%       | 87.5%       | 87.5%        | 62.5%       | 50.0%        | 100.0%   | 80.0%    | 81.8%     | 100.0%   |
| Kids Central, Inc.  | 82.1%       | 85.0%      | 88.0%        | 87.5%         | 92.8%       | 100.0%      | 80.0%        | 83.3%       | 66.6%        | 90.9%    | 88.8%    | 88.8%     | 100.0%   |
| Childrens Network of SW Florida   | 78.5%       | 87.5%      | 92.6%        | 100.0%        | 77.7%       | 85.7%       | 84.2%        | 90.0%       | 85.7%        | 83.3%    | 100.0%   | 88.8%     | 91.6%    |
| Eckerd Community Alternatives   | 93.8%       | 93.6%      | 94.2%        | 89.4%         | 94.1%       | 91.6%       | 91.6%        | 100.0%      | 89.2%        | 73.3%    | 80.9%    | 87.5%     | 91.3%    |
| Eckerd Community Hillsborough   | 87.6%       | 94.4%      | 92.1%        | 95.4%         | 92.5%       | 82.3%       | 100.0%       | 84.6%       | 95.4%        | 100.0%   | 100.0%   | 95.8%     | 94.7%    |
| Sarasota Y/Safe Children Coalition  | 90.9%       | 100.0%     | 100.0%       | 80.0%         | 100.0%      | 100.0%      | 75.0%        | 87.5%       | 100.0%       | 100.0%   | 71.4%    | 87.5%     | 75.0%    |
| ChildNet-Broward  | 76.5%       | 95.0%      | 93.5%        | 91.6%         | 93.3%       | 93.7%       | 82.1%        | 100.0%      | 80.0%        | 92.8%    | 92.3%    | 86.2%     | 93.3%    |
| ChildNet-Palm Beach   | 88.7%       | 96.2%      | 96.5%        | 100.0%        | 87.5%       | 83.3%       | 100.0%       | 90.0%       | 92.8%        | 100.0%   | 100.0%   | 100.0%    | 100.0%   |
| Devereux CBC  | 96.6%       | 92.3%      | 88.0%        | 75.0%         | 75.0%       | 85.7%       | 90.0%        | 76.9%       | 80.0%        | 100.0%   | 100.0%   | 50.0%     | 100.0%   |
| Our Kids of Miami-Dade/Monroe, Inc  | 91.6%       | 88.7%      | 82.9%        | 96.8%         | 79.0%       | 93.1%       | 80.6%        | 83.7%       | 89.6%        | 78.7%    | 93.9%    | 75.6%     | 93.9%    |
| Statewide   | 85.5%       | 89.6%      | 89.0%        | 85.7%         | 88.0%       | 87.6%       | 83.2%        | 84.5%       | 84.9%        | 89.3%    | 87.9%    | 85.7%     | 91.8%    |
| Statewide Standard  | 80%         | 80%        | 80%          | 80%           | 80%         | 80%         | 80%          | 80%         | 80%          | 80%      | 80%      | 80%       | 80%      |
| Source: OCWDRU Report #1121: "Percent of Young Ad   | ults Who Ha | ve Complet | ed or Are En | rolled in Sec | condary Edu | ication Voc | ational Trai | ning or Adu | It Education | n"       |          |           |          |

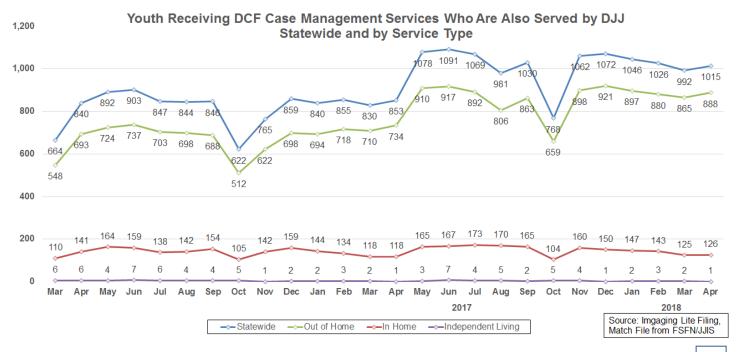
Q

## **Dually Served Youth**

Μ

Statewide Trend: Youths Served by CBC Lead Agencies and Juvenile Justice

The number of youths served by both the child welfare system and the juvenile justice system in April 2018 was 1015. This measure does not have a specified target.



## Stratification by CBC Lead Agency

Μ

The number of youths served by both systems is variable among the lead agencies, but is related to the total number of youths served by each lead agency.

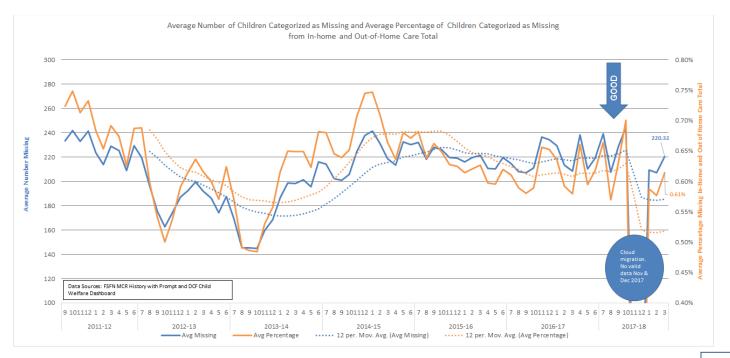
| Lead Agency   | Mar-16 | Apr-16 | May-16 | Jun-16 | Jul-16 | Aug-16 | Sep-16 | Oct-16 | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 | Nov-17 | Dec-17 | Jan-18 | Feb-18 | Mar-18 | Apr-18 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Big Bend CBC  | 33     | 33     | 40     | 44     | 44     | 40     | 39     | 34     | 36     | 32     | 29     | 29     | 30     | 30     | 36     | 33     | 32     | 30     | 35     | 32     | 45     | 49     | 47     | 48     | 47     | 50     |
| Brevard Family Partnership                              | 42     | 45     | 44     | 42     | 39     | 37     | 32     | 27     | 29     | 33     | 34     | 38     | 42     | 39     | 50     | 46     | 40     | 39     | 42     | 35     | 37     | 39     | 36     | 33     | 36     | 29     |
| ChildNet-Broward  | 44     | 83     | 92     | 95     | 83     | 90     | 93     | 43     | 80     | 83     | 81     | 82     | 76     | 80     | 80     | 75     | 77     | 82     | 83     | 40     | 78     | 76     | 71     | 68     | 71     | 70     |
| ChildNet-Palm Beach                                     | 48     | 58     | 59     | 61     | 60     | 52     | 49     | 35     | 47     | 45     | 51     | 46     | 36     | 38     | 52     | 48     | 50     | 50     | 53     | 35     | 57     | 62     | 57     | 57     | 58     | 64     |
| Childrens Network of SW Florida                         | 24     | 37     | 44     | 45     | 48     | 45     | 47     | 35     | 44     | 57     | 59     | 50     | 49     | 50     | 64     | 65     | 68     | 64     | 62     | 37     | 64     | 63     | 57     | 56     | 56     | 56     |
| Community Based Care of Central Fla                     | 57     | 75     | 76     | 76     | 74     | 76     | 77     | 57     | 64     | 78     | 77     | 81     | 81     | 85     | 103    | 113    | 109    | 113    | 117    | 88     | 109    | 95     | 96     | 89     | 92     | 100    |
| Community Based Care of Central Fla (Seminole)          | 19     | 22     | 24     | 26     | 21     | 18     | 18     | 15     | 16     | 16     | 15     | 15     | 14     | 12     | 18     | 20     | 17     | 13     | 13     | 12     | 15     | 19     | 15     | 15     | 18     | 17     |
| Community Partnership for Children                      | 21     | 26     | 28     | 37     | 35     | 32     | 28     | 25     | 29     | 42     | 33     | 32     | 41     | 38     | 51     | 49     | 42     | 41     | 47     | 41     | 41     | 45     | 42     | 41     | 40     | 41     |
| Devereux CBC  | 17     | 21     | 22     | 23     | 25     | 23     | 24     | 17     | 23     | 29     | 22     | 25     | 20     | 19     | 28     | 30     | 31     | 30     | 27     | 17     | 31     | 27     | 32     | 32     | 30     | 29     |
| Eckerd Community Alternatives                           | 45     | 57     | 72     | 63     | 73     | 72     | 73     | 56     | 68     | 72     | 77     | 78     | 73     | 78     | 104    | 102    | 101    | 78     | 85     | 69     | 98     | 100    | 100    | 97     | 93     | 90     |
| Eckerd Community Hillsborough                           | 48     | 56     | 61     | 62     | 50     | 48     | 53     | 40     | 48     | 61     | 53     | 69     | 55     | 66     | 84     | 90     | 89     | 62     | 73     | 64     | 82     | 77     | 77     | 83     | 75     | 80     |
| Families First Network                                  | 51     | 56     | 58     | 63     | 51     | 65     | 64     | 58     | 55     | 63     | 65     | 60     | 64     | 64     | 73     | 71     | 75     | 74     | 76     | 66     | 66     | 73     | 65     | 62     | 50     | 60     |
| Family Integrity Program                                | 3      | 5      | 5      | 3      | 3      | 2      | 3      | 3      | 1      | 2      | 3      | 2      | 4      | 3      | 4      | 4      | 7      | 4      | 5      | 5      | 5      | 6      | 5      | 5      | 8      | 10     |
| Family Support Services of North Fla                    | 36     | 42     | 45     | 46     | 36     | 31     | 34     | 30     | 38     | 42     | 42     | 39     | 39     | 37     | 43     | 45     | 41     | 41     | 39     | 32     | 41     | 37     | 41     | 41     | 38     | 36     |
| Heartland for Children                                  | 23     | 54     | 49     | 53     | 49     | 56     | 61     | 29     | 53     | 53     | 61     | 58     | 58     | 58     | 73     | 83     | 76     | 66     | 64     | 34     | 74     | 76     | 76     | 77     | 76     | 69     |
| Kids Central, Inc.                                      | 32     | 37     | 31     | 29     | 31     | 31     | 32     | 28     | 33     | 33     | 32     | 39     | 42     | 40     | 58     | 61     | 60     | 50     | 54     | 47     | 56     | 60     | 58     | 59     | 56     | 66     |
| Kids First of Florida, Inc.                             | 3      | 3      | 3      | 5      | 4      | 4      | 4      | 4      | 4      | 6      | 6      | 6      | 8      | 8      | 6      | 5      | 6      | 5      | 6      | 4      | 6      | 7      | 6      | 6      | 7      | 9      |
| Our Kids of Miami-Dade/Monroe, Inc                      | 78     | 80     | 74     | 72     | 68     | 73     | 69     | 54     | 59     | 65     | 59     | 65     | 62     | 63     | 86     | 88     | 86     | 77     | 82     | 59     | 87     | 90     | 87     | 82     | 82     | 77     |
| Partnership for Strong Families                         | 26     | 34     | 39     | 37     | 34     | 29     | 29     | 22     | 24     | 25     | 21     | 18     | 16     | 20     | 33     | 36     | 36     | 34     | 37     | 30     | 36     | 39     | 43     | 41     | 35     | 35     |
| Sarasota Y/Safe Children Coalition                      | 14     | 16     | 25     | 21     | 19     | 18     | 17     | 10     | 14     | 20     | 19     | 21     | 20     | 25     | 30     | 27     | 26     | 28     | 29     | 20     | 34     | 31     | 33     | 33     | 24     | 27     |
| Statewide   | 664    | 840    | 892    | 903    | 847    | 844    | 846    | 622    | 765    | 859    | 840    | 855    | 830    | 853    | 1078   | 1091   | 1069   | 981    | 1030   | 768    | 1062   | 1072   | 1046   | 1026   | 992    | 1015   |
| Source: Imgaging Lite Filing, Match File from FSFN/JJIS |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |        |

#### Missing Child

M

Average Number of Children Categorized as Missing from Care and Supervision

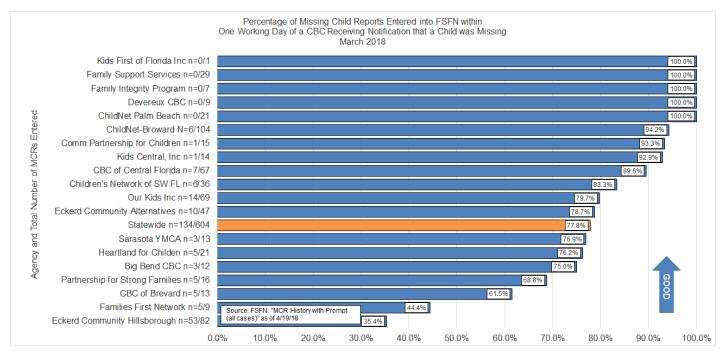
Missing child data issue associated with FSFN migration to the cloud have been resolved. Both the number and percentage of children that are categorized as missing from the care and supervision of the state increased in March 2018.



#### Child Reports Entered into FSFN within One Working Day

M

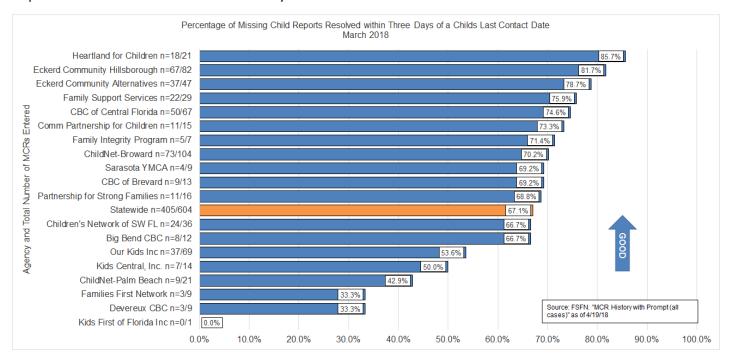
Five CBCs were able to enter all of their missing child reports into FSFN within one working day of the CBC learning that a child was considered to be missing. However, the statewide average fell to 77.8%.



#### Resolution of reports within 3 days

Μ

The majority of children, 67.1% in February, that are classified as missing from the care and supervision of the Department are located in less than three days.

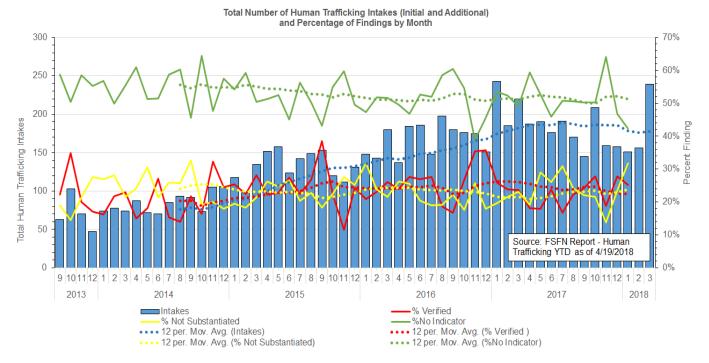


## **Human Trafficking**

## Μ

#### **Human Trafficking Intakes Trend**

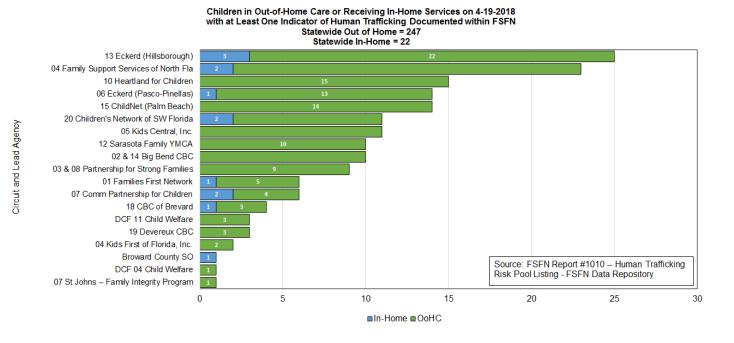
The number of Human Trafficking Reports (Initial and Additional) accepted by the Hotline had been fairly stable over the last four months but there was a significant increase in March 2018.



#### Children with Indication of Human Trafficking by CBC Lead Agency

Μ

The number of children in out-of-home care or receiving in-home services with at least one FSFN indicator of being a victim of Human Trafficking remains concentrated within Florida's urban centers, primarily in the Gold Coast and Tampa Bay areas.



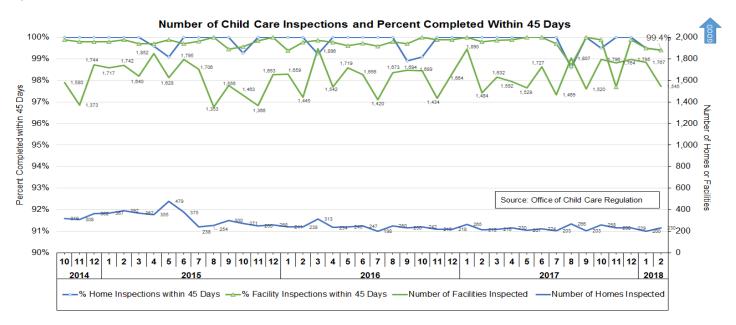
## Child Care and Domestic Violence

## Child Care Regulation

Child Care Inspections per Month

М

For February 2018, 99.4% of home inspections and just under 100% of facility inspections were completed within 45 days.

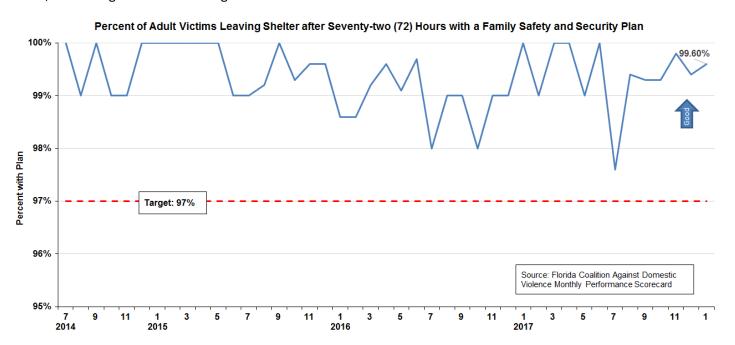


#### Domestic Violence

Percent Victims Leaving a Shelter with a Family Safety and Security Plan



The percent of adult victims leaving a shelter after 72 hours with a Family Safety and Security Plan in January 2018 was 99.6%, continuing to exceed the target of 97%.



## Appendix

| Section | Analytical<br>Process<br>Owner | Business<br>Owner                           | Chart   | Page<br>No. | Source                       | Algorithm  |
|---------|--------------------------------|---|---|-------------|------------------------------|--|
| Hotline | Robert<br>Brown                | Director<br>of the<br>Hotline               | Hotline Total Contacts and<br>Trends in Reporting Methods   | 11          | Avaya                        | English offered (Avaya) + Spanish offered (Avaya) + fax (Avaya) + web (was CRM, but now should just be Avaya) = total contacts (at the top of the summary data excel file)                   |
| Hotline | Robert<br>Brown                | Director<br>of the<br>Hotline               | Seasonality   | 11          | Avaya                        | Sum of [English offered (Avaya) + Spanish offered<br>(Avaya) + fax (Avaya) + web (was CRM, but now<br>should just be Avaya) = total contacts (at the top of<br>the summary data excel file)] |
| Hotline | Robert<br>Brown                | Director<br>of the<br>Hotline               | Child Maltreatment Allegations:<br>Total, Screened-In, Screened-<br>Out, and Percentage Screened-<br>In                     | 12          | FSFN                         | Total count monthly of screened-in and screened-<br>out; Sum of both screened-in and screened-out<br>divided by individual count   |
| Hotline | Robert<br>Brown                | Director<br>of the<br>Hotline               | Special Conditions: Total,<br>Screened-in, Screened-out, and<br>Percentage Screened-In                                      | 12          | FSFN                         | Total count monthly of screened-in and screened-<br>out; Sum of both screened-in and screened-out<br>divided by individual count   |
| Hotline | Robert<br>Brown                | Director<br>of the<br>Hotline               | Crime Intelligence Unit Counts<br>of planned placements,<br>emergency placements,<br>additionals, rechecks, and<br>initials | 13          | Hotline<br>Summary<br>Report | Total count monthly of planned placements, emergency placements, additionals, rechecks, and initials   |
| Hotline | Robert<br>Brown                | Director<br>of the<br>Hotline               | Average Time to Answer or<br>Abandon English Line Only,<br>Percentage of Calls Answered<br>within 10 minutes                | 13          | Avaya                        | Calculate total number of calls over 10 minutes and calculate percentage   |
| Hotline | Robert<br>Brown                | Director<br>of the<br>Hotline               | Percent of Calls Abandoned<br>Before Answer: English and<br>Spanish   | 14          | Avaya                        | Avaya report   |
| Hotline | Robert<br>Brown                | Director<br>of the<br>Hotline               | Average Handling Time<br>Stratified by Average Talk Time<br>and Average After-Call Work<br>Time                             | 14          | Verint                       | Verint Report  |
| Hotline | Hans<br>Soder                  | Director<br>of the<br>Hotline               | Hotline Separations   | 15          | HR Data                      | Count of total separations   |
| СРІ     | Hans<br>Soder                  | Asst. Sec. of Operatio ns / RMD             | SW Workload Trend: Incoming,<br>Active and Backlog (Active > 60<br>Days)  | 16          | OCW Interim<br>Dashboard     | Count Number of Incoming, Active, and Backlog  |
| СРІ     | Ceijay<br>Jackson              | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Investigative Workload: Percent of Backlog Stratified by Region   | 16          | OCW Interim<br>Dashboard     | Count Number of Active Investigations Divided By<br>Distinct Number of Child Investigators (Workers)   |
| СРІ     | Hans<br>Soder                  | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | SW Trend: Alleged<br>Maltreatment and Special<br>Conditions (I and A)   | 17          | OCW Interim<br>Dashboard     | Count of Initial and Additional Investigations and<br>Special Condition Referrals  |
| СРІ     | Robert<br>Brown                | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Special Conditions by Type;<br>Special Conditions Count by<br>County and Month  | 17          | FSFN Custom<br>Report        | Counts the number of special conditions by type:<br>Child on Child; Parents Needs Assistance; Foster<br>Care Referral, Caregiver Unavailable   |
| СРІ     | Hans<br>Soder                  | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | SW Workload Trend: More than<br>15 Active Investigations  | 18          | OCW Interim<br>Dashboard     | Count Number of Investigators with more the 15<br>Investigations Assigned Divided by Distinct Number<br>of Workers   |

| Section | Analytical<br>Process<br>Owner | Business<br>Owner                           | Chart   | Page<br>No. | Source  | Algorithm   |
|---------|--------------------------------|---|---|-------------|---|---|
| СРІ     | Hans<br>Soder                  | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Percent of CPI with More Than<br>15 Investigations Stratified by<br>DCF & Sheriff's Office                  | 18          | OCW Interim<br>Dashboard  | Count Number of Investigators with more the 15<br>Investigations Assigned Divided by Distinct Number<br>of Workers  |
| СРІ     | Hans<br>Soder                  | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Active Investigation by Cohort  | 19          | OCW Child<br>Investigations<br>and Special<br>Conditions<br>Detail Report | The count of DCF/CBC investigative staff carrying an active investigation and the total count of total cases represented within each category. The percentage lines represent average total individuals carrying an active investigation and average total cases within each category.  |
| СРІ     | Hans<br>Soder                  | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | SW Timeliness Trend: Percent<br>of Alleged Child Victims Seen<br>Within 24 Hours                            | 20          | OCW Interim<br>Dashboard  | Count Number of Alleged Victims Seen Within 24<br>Hours Divided by Total Number of Victims Received<br>Report Period  |
| СРІ     | Hans<br>Soder                  | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Percent of Alleged Victims Seen<br>in 24 Hours Stratified by DCF &<br>Sheriff's Office                      | 21          | OCW Interim<br>Dashboard  | Count Number of Alleged Victims Seen Within 24<br>Hours Divided by Total Number of Victims Received<br>Report Period  |
| СРІ     | Hans<br>Soder                  | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | SW Timeliness Trend: Child<br>Investigations Completed<br>Within 60 Days                                    | 20          | OCW Interim<br>Dashboard  | Count Number of Investigations Closed Within 60<br>Days Divided by the Number of Investigation<br>Received During Report Period   |
| CPI     | Hans<br>Soder                  | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Percent of Child Investigations<br>Completed Within 60 Days<br>Stratified by DCF & Sheriff's<br>Office      | 21          | OCW Interim<br>Dashboard  | Count Number of Investigations Closed Within 60<br>Days Divided by the Number of Investigation<br>Received During Report Period   |
| СРІ     | Ceijay<br>Jackson              | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Impending Danger Threats and<br>Safety Determination: Percent<br>of FFAs                                    | 21          | FSFN  | Number of Investigations by Safety Determination and Impending Danger Status/Total Investigations If at least one child is determined Unsafe, the investigation is counted as Unsafe. If all children are determined Safe, then the investigation is counted as Safe.  If any Impending Danger was identified, the investigation is counted as having Impending Danger; otherwise, the investigation is counted as No Impeding Danger.  |
| СРІ     | Ceijay<br>Jackson              | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Impending Danger Threats and<br>Safety Determination: Percent<br>of FFAs                                    | 22          | FSFN  | Number of Investigations by Safety Determination with the Identified Impending Danger Threat/Total Investigations  If at least one child is determined Unsafe, the investigation is counted as Unsafe. If all children are determined Safe, then the investigation is counted as Safe.  |
| СРІ     | Ceijay<br>Jackson              | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Unsafe Children and Safe<br>Children by Placement Service<br>Type upon Investigative Closure                | 22          | FSFN  | Number of Unsafe Children by Service Type/Total<br>Unsafe Children<br>Number of Safe Children by Service Type/Total Safe<br>Children  |
| СРІ     | Shameria<br>Davis              | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Unsafe Children Receiving No<br>Placement Service or FSS  | 23          | OCWDRU<br>Report #1204  | The red line shows, within that month, the number of children not receiving placement services. The dashed red line shows, the number of children not receiving subsequent placement services after investigation closure, of the children not receiving placement services upon investigation closure. The darker red dashed line identifies the number of unsafe children with no placement services that have face to face contact after investigation closure. The blue line shows the number of children receiving FSS upon investigation closure. |
| СРІ     | Ceijay<br>Jackson              | Asst.<br>Sec. of<br>Operatio<br>ns /        | SW Safety Outcome Trend:<br>Verified Recurrence of<br>Maltreatment Within 12<br>Months of Verified Findings | 24          | Non-<br>Recurrence<br>Spinner Report                                      | Count Number of Verified Maltreatments for<br>specific Victims Divided by Number of Recurrence<br>Maltreatments Within 12 Months for the Same<br>Victim   |

| Section                    | Analytical<br>Process<br>Owner | Business<br>Owner                           | Chart  | Page<br>No. | Source   | Algorithm   |
|----------------------------|--------------------------------|---|--|-------------|--|---|
|                            |                                | RMD   |  |             |  |   |
| СРІ                        | Ceijay<br>Jackson              | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Percent of Children with No<br>Verified Recurrence of<br>Maltreatment Within 12<br>Months Stratified by DCF &<br>Sheriff's Office  | 24          | Non-<br>Recurrence<br>Spinner Report                                   | Count Number of Verified Maltreatments for<br>specific Victims Divided by Number of Recurrence<br>Maltreatments Within 12 Months for the Same<br>Victim   |
| СРІ                        | Hans<br>Soder                  | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | CPI Separations  | 25          | HR Data  | Count of CPI total separations  |
| СРІ                        | Hans<br>Soder                  | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | CPI Time in Classification   | 25          | HR Data  | Total of CPIS by months in current position   |
| Flow<br>from CPI<br>to CBC | Ceijay<br>Jackson              | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | SW Trend: Children Removed &<br>Removal Rate   | 26          | Child Welfare Service and Child Protective Investigations Trend Report | -Number of children removed in the month -Removal Rate (number of children removed/children investigated *100) -12 month moving average for both lines  |
| Flow<br>from CPI<br>to CBC | Ceijay<br>Jackson              | Asst. Sec. of Operatio ns / RMD             | Cumulative Count of Removals   | 26          | Child Welfare<br>Service Trend<br>Reports                              | Cumulative count of removals within SFY   |
| Flow<br>from CPI<br>to CBC | Ceijay<br>Jackson              | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Removal Rate by Circuit &<br>Sheriff Only  | 27          | Child Welfare Service and Child Protective Investigations Trend Report | Number of children removed/children investigated in quarter *100 by Circuit and Sheriff Office  |
| Flow<br>from CPI<br>to CBC | Ceijay<br>Jackson              | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Removal Rate by CBC Lead<br>Agency Only  | 27          | Child Welfare Service and Child Protective Investigations Trend Report | Number of children removed/children investigated in quarter *100 by CBC   |
| Eligibility                | Hans<br>Soder                  | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Percentage of Children in<br>Licensed Substitutes Care that<br>were Title IV-E Eligible or in a<br>Non-Reimbursable Placement  | 28          | OCWDRU Report #1191 Eligibility Summary Report for Children in Care    | All children in Foster Care or receiving In-Home Services as of the report date categorized into out- of-home care/no adoption goal, out-of-home care/adoption goal, out-of-home relative/nonrelative placement and in-home services. Eligibility is determined by the FSFN eligibility data as of the report date. The absence of eligibility data is categorized as "No Applicable Eligibility" throughout the report. Percentages are determined by summing and dividing all eligible children and all non- reimbursable children as of the report data by all children categorized as being within licensed substitute care per the FSFN report date. |
| Eligibility                | Hans<br>Soder                  | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Percentage of Children with a<br>Goal of Adoption that Title IV-E<br>or TANF Eligible and Count of<br>Children with a Goal of<br>Adoption that Awaiting<br>Finalization or have No<br>Applicable Eligibility | 28          | OCWDRU Report #1191 Eligibility Summary Report for Children in Care    | Report structure is same as above.  Title IV-E percentages are determined by dividing all eligible children with a goal of adoption minus all TANF children from the numerator and denominator. Ineligible Title IV-E and TANF children and awaiting CIC and no eligibly determination are added to the numerator and denominator of the Title IV-E measure.  TANF percentages are determined by dividing all   |

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|                      |                                |   |  |             |  | eligible children with a goal of adoption minus all<br>Title IV-E children. Ineligible Title IV-E and TANF<br>children and awaiting CIC and no eligibly<br>determination are added to the numerator and<br>denominator of the Title TANF measure. |
| CBC Lead<br>Agencies | Ceijay<br>Jackson              | Asst. Sec. of Operatio ns / RMD             | Total Children Protected: In<br>Home and OOHC  | 29          | Child Welfare<br>Services Trend<br>Report  | Line graph of the number of children in OHC and In-<br>Home Care as of the last day of the month  |
| CBC Lead<br>Agencies | Ceijay<br>Jackson              | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Children Receiving Services by<br>Type   | 29          | Child Welfare<br>Service Trend<br>Report and<br>OCWDRU<br>Report #1004   | The count of OHC, Case Managed In-Home Services, and FSS is divided by the child population for lead agency and multiplied by 1,000 to create a rate  |
| CBC Lead<br>Agencies | Ceijay<br>Jackson              | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Out of Home Care, Removals and Discharges  | 30          | Child Welfare<br>Services Trend<br>Report  | Number of children in OHC (on the last day of the month), removed, and discharged (within the month)  |
| CBC Lead<br>Agencies | Ceijay<br>Jackson              | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Children in OOHC by Placement<br>Type  | 30          | Tableau Data<br>Source   | Number of children in OHC by placement type   |
| CBC Lead<br>Agencies | Ceijay<br>Jackson              | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | FFA Assessment- Ongoing<br>Implementation Map  | 31          | OCWDRU #<br>1084   | Percent of Total Cases with an Approved FFA-<br>Ongoing   |
|                      |                                |   | Florida CQI and CFSR   | 32          |  |   |
| CBC Lead<br>Agencies | Shameria<br>Davis              | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | SW Trend: Comparison of Three<br>Indicators  | 33          | OCWDRU Report #1109, #1114, and "Children with No Verified Maltreatment Within Six Months of Termination of FSS" | Percent of children with no verified maltreated during case managed in-home services, after 6 months of termination of case-managed in-home services, and after 6 months of termination of FSS by CBC   |
| CBC Lead<br>Agencies | Shameria<br>Davis              | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Child Safety During Case<br>Managed In-Home Svcs                                     | 33          | OCWDRU<br>Report #1109   | Percent of children receiving in-home services in quarter who were not maltreated during services by CBC  |
| CBC Lead<br>Agencies | Shameria<br>Davis              | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Rate of Foster Children w/Verify<br>Maltreatment per 100K Bed-<br>Days               | 34          | OCWDRU<br>Report #1108   | Rate of foster care children with a verified<br>maltreatment per 100,000 days in care<br>(reports/total number of bed days in foster care for<br>all children * 100,000) by CBC   |
| CBC Lead<br>Agencies | Shameria<br>Davis              | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Percent not Maltreated for 6<br>Mos after Terminated from<br>Case Managed Services   | 34          | OCWDRU<br>Report #1115   | Percent of children terminated from case managed services in quarter who were not maltreated within 6 months by CBC   |
| CBC Lead<br>Agencies | Shameria<br>Davis              | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Percent not Maltreated for 6<br>Mos after Terminated from<br>Family Support Services | 35          | OCWDRU Report "Children with No Verified Maltreatment Within Six Months of Termination of                        | Percent of children terminated from family support services in quarter who were not maltreated within 6 months by CBC   |

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|                      |                                |   |  |             | Family Support<br>Services" |  |
| CBC Lead<br>Agencies | Shameria<br>Davis              | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Permanency within 12 Mos of<br>Removal by Cal. Quarter Line<br>Graph   | 36          | OCWDRU<br>Report #1118      | Line graph of the percent of children achieving permanency within 12 months for children removed during that quarter   |
| CBC Lead<br>Agencies | Shameria<br>Davis              | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Permanency within 12 Mos of<br>Removal by Cal. Quarter – Data<br>Table   | 36          | OCWDRU<br>Report #1118      | Select all children with a new removal episode during the report period where the removal episode was at least eight (8) days in duration.  Exclude any removal episode ending with a discharge reason of "Dismissed by Court." Exclude any removal episode where the child was eighteen (18) years of age before the beginning of the report period. If a child has multiple removal episodes that meet the above criteria, select only the first such removal episode in the report period.  A child is flagged as "Yes" in the Numerator column if the child achieved permanency such that their permanency date is less than twelve (12) months from the removal date of the removal episode. Children are assigned to the Lead Agency based on the primary case worker as of the earlier of the discharge date of the removal date. Only children with a worker whose agency type is "CBC Lead Agency" are included in this listing. Same criteria for 12-23 and 24+ month children |
| CBC Lead<br>Agencies | Shameria<br>Davis              | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Permanency within 12 Add'l<br>Mos for Ch. in Care 12-23 Mos,<br>by Calendar Quarter- Line<br>Graph                           | 37          | OCWDRU<br>Report #1137      | See permanency measure criteria for within 12 months above but this measure deals with all children in out of home care 12-23 months as of report date   |
| CBC Lead<br>Agencies | Shameria<br>Davis              | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Permanency within 12 Add'l<br>Mos for Ch. in Care 12-23 Mos,<br>by Calendar Quarter- Data Table                              | 37          | OCWDRU<br>Report #1137      | See permanency measure criteria for within 12 months above but this measure deals with all children in out of home care 12-23 months as of report date by CBC  |
| CBC Lead<br>Agencies | Shameria<br>Davis              | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Permanency within 12 Add'l<br>Mos for Ch. in Care 24+ Mos, by<br>Calendar Quarter- Line Graph                                | 37          | OCWDRU<br>Report #1196      | See permanency measure criteria for within 12 months above but this measure deals with all children in out of home care 24+ months as of report date   |
| CBC Lead<br>Agencies | Shameria<br>Davis              | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Permanency within 12 Add'l<br>Mos for Ch. in Care 24+ Mos, by<br>Calendar Quarter- Data Table                                | 38          | OCWDRU<br>Report #1196      | See permanency measure criteria for within 12 months above but this measure deals with all children in out of home care 24+ months as of report date by CBC  |
| CBC Lead<br>Agencies | Shameria<br>Davis              | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Children Who Achieved<br>Permanency within 12 Mos and<br>Did Not Re-enter within 12 Mos<br>by Calendar Quarter Line<br>Graph | 38          | OCWDRU<br>Report #1099      | Percent of children achieving permanency within 12 months of removal who did not re-enter care within 12 months of achieving permanency  |
| CBC Lead<br>Agencies | Shameria<br>Davis              | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Children Who Achieved Permanency within 12 Mos and Did Not Re-enter within 12 Mos by Calendar Quarter – Data Table           | 39          | OCWDRU<br>Report #1099      | Percent of children achieving permanency within 12 months of removal who did not re-enter care within 12 months of achieving permanency by CBC   |
| CBC Lead<br>Agencies | Hans<br>Soder                  | CLS<br>Director                             | Reunification Goal After 15<br>Months and No Termination of<br>Parental Rights Activity                                      | 40          | CLS Data                    | Percentage of children with reunification goal<br>extended past 15 months and no TPR activity of<br>children active on last day of month   |
| CBC Lead<br>Agencies | Hans<br>Soder                  | CLS<br>Director                             | Median Days from Termination<br>of Rights Petition to Entry of<br>Final Order  | 41          | CLS Data                    | Median time from Termination of Rights Petition to<br>Entry of Final Order for all children removed  |

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| CBC Lead<br>Agencies | Hans<br>Soder                  | CLS<br>Director                             | Median Days from Shelter to<br>Disposition                                      | 41          | CLS Data  | Median time from shelter to disposition for all children removed   |
| CBC Lead<br>Agencies | Shameria<br>Davis              | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Placement Moves per 1,000<br>Days, by Cal Qtr Line Graph                        | 41          | OCWDRU<br>Report #1102                                  | Placement moves per 1,000 days in foster care (moves/bed days *1,000)  |
| CBC Lead<br>Agencies | Shameria<br>Davis              | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Placement Moves per 1,000<br>Days, by Cal Qtr. – Data Table                     | 42          | OCWDRU<br>Report #1102                                  | Placement moves per 1,000 days in foster care<br>(moves/bed days *1,000) by CBC  |
| CBC Lead<br>Agencies | Shameria<br>Davis              | Asst. Sec. of Operatio ns / RMD             | Sibling Groups Placed Together,<br>by Cal Qtr Line Graph                        | 43          | OCWDRU<br>Report #1124                                  | Percent of Sibling Groups in Foster Care where all siblings are placed together  |
| CBC Lead<br>Agencies | Shameria<br>Davis              | Asst. Sec. of Operatio ns / RMD             | Sibling Groups Placed Together,<br>by Cal Qtr. – Data Table                     | 43          | OCWDRU<br>Report #1124                                  | Percent of Sibling Groups in Foster Care where all siblings are placed together by CBC   |
| CBC Lead<br>Agencies | Shameria<br>Davis              | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Percent in Lic OHC Placed<br>Outside Removal County                             | 44          | OCWDRU<br>Report #1007                                  | Percent of children in licensed OHC placed outside of removal county by CBC  |
| CBC Lead<br>Agencies | Shameria<br>Davis              | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Percent in Lic OHC Placed<br>Outside Removal Circuit                            | 44          | OCWDRU<br>Report #1007                                  | Percent of children in licensed OHC placed outside of removal circuit by CBC   |
| CBC Lead<br>Agencies | Ceijay<br>Jackson              | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Children in Lic Care Placed in<br>Grp Care                                      | 45          | OCWDRU<br>Report #1005                                  | Children in licensed group care by age group   |
| CBC Lead<br>Agencies | Ceijay<br>Jackson              | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Percent of Children in Lic Care<br>Placed in Grp Care 0-5, 6-12,<br>13-17, 0-17 | 46-<br>47   | OCWDRU<br>Report #1005                                  | Percent of children in licensed care (includes group care, licensed foster home, and residential treatment centers) who were placed in group care by CBC   |
| CBC Lead<br>Agencies | Hans<br>Soder                  | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | % OoHC Prescribed a Psy Med   | 48          | FSFN Data   | All children in out-of-home care with a psy<br>medication divided by the total out-of-home care<br>population  |
| CBC Lead<br>Agencies | Hans<br>Soder                  | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | % with a psy med that had consent   | 48          | FSFN Data   | All children with a psy medication that had consent divided by total children with a psy med.  |
| CBC Lead<br>Agencies | Shameria<br>Davis              | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Percent of Children in OHC<br>Receiving Dental Services                         | 49          | OCWDRU<br>Report #1092                                  | Percent of children in OHC who received dental services within the last 7 months by CBC  |
| CBC Lead<br>Agencies | Shameria<br>Davis              | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Percent of YA Aging out of FC<br>Completing Education                           | 49          | OCWDRU<br>Report #1121                                  | Percent of young adults aging out of foster care who have completed or are enrolled in secondary education, vocational training, or adult education by CBC |
| CBC Lead<br>Agencies | Shameria<br>Davis              | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Dually Served Youth   | 50          | Imaging Lite<br>Filing, Match<br>File from<br>FSFN/JJIS | Number of youth served by both DCF and DJJ   |

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| CBC Lead<br>Agencies | Hans<br>Soder                  | Director<br>of the<br>Hotline               | Avg and % of Children<br>Categorized as Missing  | 51          | FSFN Missing<br>Child Data  | Average missing is the average number of children appearing categorized as missing with each of the missing child listings for the month. For example, 28 individual missing child list for February are summed and then divided by 28 to generate the average daily missing child count. This total is then divided by the total number of children in out-of-home and in-home as determined by subtracting young adults from the Children Active by Primary Worker for the 15th day of the month. |
| CBC Lead<br>Agencies | Hans<br>Soder                  | Director<br>of the<br>Hotline               | Missing Child Reports Entered<br>into FSFN within One Working<br>Day                                 | 51          | FSFN Missing<br>Child Data  | All missing child episodes entered into FSFN as determined by Missing Child Entry Date in FSFN (time stamp) subtracted from Date FSFN CBC/CPI Notified of Missing Child (free text) with total resulting in number of days from notification to entry. Entries are reviewed to determine if entry was in one working day and then all missing child episodes that were entered into FSFN within one working day are divided by all missing child entries for the month.                             |
| CBC Lead<br>Agencies | Hans<br>Soder                  | Director<br>of the<br>Hotline               | % Missing Child Reports<br>Resolved within 3 Days  | 52          | FSFN Missing<br>Child Data  | Subtract child's recovery date (FSFN free text) from child's missing from date (FSFN free text) to calculate a missing from care duration. Divide all episodes entered within the month that were resolved within three days or less from the total number of missing child reports entered within the month.   |
| CBC Lead<br>Agencies | Hans<br>Soder                  | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Total HT Intakes and % of Findings   | 52          | FSFN HT Data  | Sum of all HT intakes accepted by the Florida Abuse Hotline by month. Investigative findings run on a 60 day lag so as to allow for completion of the all investigations so this represents the sum of all HT investigative findings with the month absent data for the 2 most recent months. CALCULATED HT findings divided by all HT INTAKES  |
| CBC Lead<br>Agencies | Hans<br>Soder                  | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Total Children with an<br>Indication of HT   | 53          | FSFN HT Data  | Sum of all children in out of home or in home care with one or more of the following data elements in FSFN Verified HT Finding, FSFN Person Mgt Page populated with HT info, one or more Missing Child Reports with HT selected as "Yes"  |
| Child<br>Care        | Robert<br>Brown                | Asst.<br>Sec. of<br>Child<br>Welfare        | Number of Child Care<br>Inspections and Percent<br>Completed Within 45 Days                          | 54          | Office of Child<br>Care<br>Regulation                                     | Monthly count of Child Care Inspections Completed<br>Within 45 days / Total Child Care Inspections<br>Completed   |
| Domestic<br>Violence | Robert<br>Brown                | Asst.<br>Sec. of<br>Child<br>Welfare        | Percent of Adult Victims Leaving<br>Shelter after 72 hours with a<br>Family Safety and Security Plan | 54          | Florida Coalition Against Domestic Violence Monthly Performance Scorecard | Count of Adult Victims Leaving Shelter after 72<br>Hours with a Safety Plan/ Total # of Adult Victims<br>Leaving Shelter after 72 Hours   |