Child Welfare Key Indicators Monthly Report

August 2019
Including Updated Data through July 2019

Critical System Dimensions

Work Force | Financial Viability | Outcomes / Performance | CBC Monitoring

Resources, Services, Outcomes
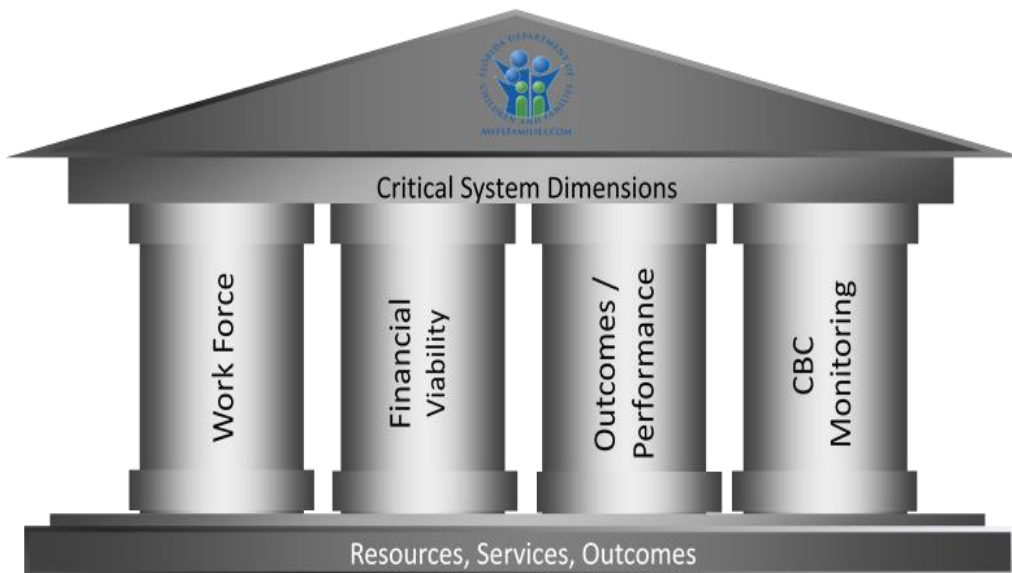
A review of the Child Welfare System through key outcomes, process, qualitative, workload and resource indicators

A Results-Oriented Accountability Report

FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES
MyFLFamilies.com

Table of Contents

Performance Glance

Performance indicators have been added to the titles and table of contents to assist the reader in quickly determining current performance in specific areas.

🟢   Green dots before the titles indicate that either statewide/national targets are being met or for those measures where a target is not applicable, the previous 3-month trend is either stable or moving in the right direction.

🔴   Red dots before the titles indicate that either statewide/national targets are not being met or for those measures where a target is not applicable, the previous 3-month trend is moving in the wrong direction.

List of Symbols

M	Monthly
Q	Quarterly
A	Annually
⭐	National Benchmark is included

DCF Service Structure

Regions, Circuits, Counties, and CBC Lead Agencies

Circuit	Region	Counties	Lead Agency
1	Northwest	Escambia, Okaloosa, Santa Rosa, Walton	Families First Network
2		Franklin, Gadsden, Jefferson, Leon, Liberty, Wakulla	Big Bend CBC, Inc.
14		Bay, Calhoun, Gulf, Holmes, Jackson, Washington	Big Bend CBC, Inc.
3	Northeast	Columbia, Dixie, Hamilton, Lafayette, Madison, Suwannee, Taylor	Partnership for Strong Families
4		Clay	Kids First of Florida, Inc.
4		Duval, Nassau	Family Support Services of North Florida, Inc.
7		St. Johns	St. Johns County Board of Commissioners
7		Flagler, Putnam, Volusia	Community Partnership for Children, Inc.
8		Alachua, Baker, Bradford, Gilchrist, Levy, Union	Partnership for Strong Families
5	Central	Citrus, Hernando, Lake, Marion, Sumter	Kids Central, Inc.
9		Orange, Osceola	Embrace Families
10		Hardee, Highlands, Polk	Heartland For Children
18		Seminole	Embrace Families
18		Brevard	Brevard Family Partnerships
6	SunCoast	Pasco, Pinellas	Eckerd Community Alternatives
12		DeSoto, Manatee, Sarasota	Sarasota Family YMCA, Inc.
13		Hillsborough	Eckerd Community Alternatives
20		Charlotte, Collier, Glades, Hendry, Lee	Children's Network of Southwest Florida
15	Southeast	Palm Beach	ChildNet, Inc.
17		Broward	ChildNet, Inc.
19		Indian River, Martin, Okeechobee, St. Lucie	Communities Connected for Kids
11	Southern	Miami-Dade	Citrus Family Care Network
16		Monroe	Citrus Family Care Network

System Overview

Florida's community-based child welfare system is comprised of a partnership between the Department of Children and Families (DCF), other state agencies, the courts, law enforcement agencies, service providers, and local communities.

There are over four million children in Florida of which most fortunately do not come to the attention of the system. For those children who do enter the system, entry begins with reports of allegations of abuse or neglect made to the Florida Abuse Hotline, operated by DCF. The Florida Abuse Hotline receives more than 350,000 child-related calls annually. Calls received are screened to determine if the criteria are met to initiate a protective investigation.

If criteria are met, the report is referred to a local Child Protective Investigations (CPI). Statewide there are over 240,000 protective investigations conducted annually. These investigations are conducted by DCF in 60 counties. In the remaining 7 counties, including Broward, Hillsborough, Manatee, Pasco, Pinellas, Seminole, and Walton, county sheriff's offices perform the investigations. Investigators determine the need for post-investigation services, including protecting the child through removal and placement in out-of-home care or through case-managed, in-home services (by court order or non-judicially), or through informal voluntary family support services. For SFY 2018-2019, over 37,000 children were served in out-of-home care.

Florida statute requires that post-investigation services be provided through contracting with community-based care lead agencies (CBCs). There are 17 Community-Based Care (CBC) lead agencies that each provide coverage to specific geographic areas within the 20 Judicial Circuits in Florida. Several lead agencies cover more than one geographic area and areas may include one or multiple counties. In two instances, the CBC lead agency serves two geographic areas under separate contracts, lending to 19 lead agencies displayed within the CBC tables of this report. Although services vary among CBC lead agencies, they have a shared role in participating and ensuring safety, permanency, and well-being for all children in the state.

The monthly Child Welfare Key Indicators Report presents data for the Florida Abuse Hotline, Child Protective Investigations, CBC lead agencies, as well as other key metrics describing the state of the Florida Child Welfare System.

Florida Child Protection System Overview
2018-19 SFY

Total Florida Abuse Hotline Contacts
Total = 549,815

100%

Total Child Abuse Reports and Child Special Conditions Contacts
Total = 262,087

47%

Total Child Abuse Reports and Child Special Condition Contacts Screened In
Total = 240,903

43%

Total Investigations (Initial-Additional-Supplemental) Total= 203,695

Total Child Special Condition Contacts Total=19,971

37%

4%

Open for Services Total = 72,257

13%

Served in Out of Home Care Total=37,307

6%

Data Sources; Florida Abuse Hotline Summary Report and Children and Young Adults Receiving Services by CBC Lead Agency and Type of Service

Total Exits from Out of Home Care	14,727
Reunifications	6,639
Adoptions	4,467
Guardianship	2,758
Aging Out	698
Other Exits	165

Federal Child Welfare Indicators

Federal Child Welfare Indicators
Statewide

Quarter 3 SFY 2017-2018
(1/1/18 to 3/31/18)
through
Quarter 4 SFY 2018-2019
(4/1/19-6/30/19)

Federal Measure	FY 2018 Q3	FY 2018 Q4	FY 2019 Q1	FY 2019 Q2	FY 2019 Q3	FY 2019 Q4	Target
M01: Rate of abuse per 100,000 days in foster care	8.80	8.81	8.03	8.48	8.84	9.45	8.5 Lower
M02: % of children with no recurrence of maltreatment within 12 months	91.90	91.96	92.17	92.09	92.54	92.91	90.9 Higher
M03: % of children exiting to a permanent home w/in 12 months of entering care	41.18	40.61	40.75	40.32	39.77	39.66	40.5 Higher
M04: % of children exiting to a permanent home w/in 12 months for those in care 12 to 23 months	54.73	54.04	53.69	53.98	53.58	53.50	43.6 Higher
M05: % of children exiting to a permanent home w/in 12 months for those in care 24+ months	44.99	46.07	47.34	44.65	45.84	46.01	30.3 Higher
M06: % of children who do not re-enter care w/in 12 months of moving to permanent home	89.15	89.89	90.02	90.27	90.72	90.27	91.7 Higher
M07: Placement moves per 1,000 days in foster care	4.98	5.08	5.15	4.80	4.50	4.59	4.12 Lower

Below Standard   Above Standard   Last updated: 7/22/2019

Source: Federal Child Welfare Indicator Dashboard
https://www.myflfamilies.com/programs/childwelfare/dashboard/overview.shtml

CBC Scorecard Indicators
Quarter 4 SFY 2018-2019

Quarterly View for CBC Scorecard Measures by CBC
SFY 2018-19 Quarter 4
(4/1/19-6/30/19)

CBC	Abuse Per 100,000 Days in Out-of-Home Care	Abuse During In-Home Services	Children Entering Care and Achieving Permanency within 12 Months	Children in Care 12 to 23 Months Achieving Permanency within 12 Months	Abuse within 6 Months of Closure of Services	Children Receiving Dental Services	Children Receiving Medical Services	Children Under Supervision Seen Every 30 Days	Children Who Do Not Re-enter Care within 12 Months of Moving to a Permanent Home	Placement Moves per 1,000 Days in Out-of-Home Care	Sibling Groups where all Siblings are Placed Together	Young Adults Aging Out and Educational Achievement
Target:	8.5 or lower	95% or higher	40.5% or higher	43.6% or higher	95% or higher	95% or higher	95% or higher	99.5% or higher	91.7% or higher	4.12 or higher	65% or higher	80% or higher
Big Bend CBC	7.33	97.5%	30.0%	57.7%	94.6%	91.1%	95.1%	99.3%	65.2%	3.49	65.5%	100.0%
Brevard Family Partnership	10.47	94.4%	36.6%	61.1%	91.5%	95.0%	98.6%	99.1%	88.0%	3.51	65.8%	
ChildNet-Broward	8.51	94.1%	36.2%	52.9%	95.9%	95.6%	98.0%	99.9%	89.2%	3.34	64.5%	
ChildNet-Palm Beach	11.42	95.0%	42.1%	52.4%	98.5%	95.9%	97.6%	100.0%	88.5%	4.04	56.5%	0.0%
Childrens Network of SW Florida	9.05	94.6%	46.6%	63.9%	97.6%	98.7%	99.3%	99.7%	92.3%	4.48	66.1%	100.0%
Citrus Health Network	7.67	97.5%	38.1%	57.4%	97.5%	95.6%	97.6%	99.2%	89.0%	5.35	53.4%	100.0%
Communities Connected for Kids	10.78	96.9%	35.8%	56.8%	96.3%	94.9%	96.5%	99.9%	87.0%	3.70	69.8%	100.0%
Community Partnership for Children	14.95	94.1%	23.5%	49.0%	92.4%	88.2%	96.0%	99.5%	75.5%	3.20	62.9%	100.0%
Eckerd Community Alternatives	8.13	93.6%	26.9%	46.3%	97.2%	87.8%	98.0%	99.7%	83.6%	6.62	56.5%	100.0%
Eckerd Community Hillsborough	9.33	96.6%	46.9%	50.2%	98.8%	90.1%	96.6%	99.7%	93.4%	6.36	59.6%	100.0%
Embrace Families	7.20	94.4%	40.1%	52.8%	96.6%	94.4%	96.5%	99.6%	85.1%	3.77	62.1%	71.4%
Families First Network	8.63	94.3%	31.2%	47.5%	96.4%	91.9%	96.3%	99.6%	91.0%	7.56	60.6%	100.0%
Family Integrity Program	8.92	96.1%	55.1%	74.1%	100.0%	99.1%	99.4%	100.0%	100.0%	2.33	71.1%	100.0%
Family Support Services of North Fla	6.62	93.8%	48.1%	74.4%	93.8%	87.8%	94.4%	99.7%	98.4%	3.63	65.6%	
Heartland for Children	4.59	94.2%	46.8%	53.1%	98.8%	92.5%	97.1%	99.9%	84.9%	3.25	66.5%	
Kids Central, Inc.	4.92	94.9%	39.9%	36.3%	95.4%	96.8%	97.6%	99.7%	94.1%	3.65	73.5%	100.0%
Kids First of Florida, Inc.	5.63	95.9%	30.0%	48.5%	96.2%	81.1%	92.6%	99.8%	100.0%	3.22	69.9%	100.0%
Partnership for Strong Families	6.43	95.4%	44.7%	67.9%	96.2%	97.3%	97.7%	99.5%	94.7%	3.72	58.5%	66.6%
Sarasota Y/Safe Children Coalition	10.37	95.3%	43.2%	55.7%	96.7%	71.7%	92.4%	99.8%	88.0%	4.41	63.6%	0.0%
Statewide	**8.45**	**95.1%**	**38.7%**	**53.6%**	**96.2%**	**91.9%**	**96.0%**	**99.7%**	**88.8%**	**4.59**	**63.0%**	**82.8%**
Eight Quarter Statewide Trend:												

The above CBC scorecard measures are calculated based on quarterly performance for trending purposes. The performance in this chart will not align with performance displayed on the CBC Scorecard dashboard for all measures due to the dashboard utilizing a 12-month rolling average on several measures.

Workload Trends

Reporting Method Trends

The Florida Abuse Hotline offers a variety of methods for citizens to report concerns about children and vulnerable adults. A modification was made within the system, resulting in the tracking of webs and faxes together. Webs were previously represented by the green line within the graph below, however beginning in March 2017, webs were combined with faxes, now represented by the red line.

Hotline Total Contacts and Trends in Reporting Methods: Telephone, Fax and Web
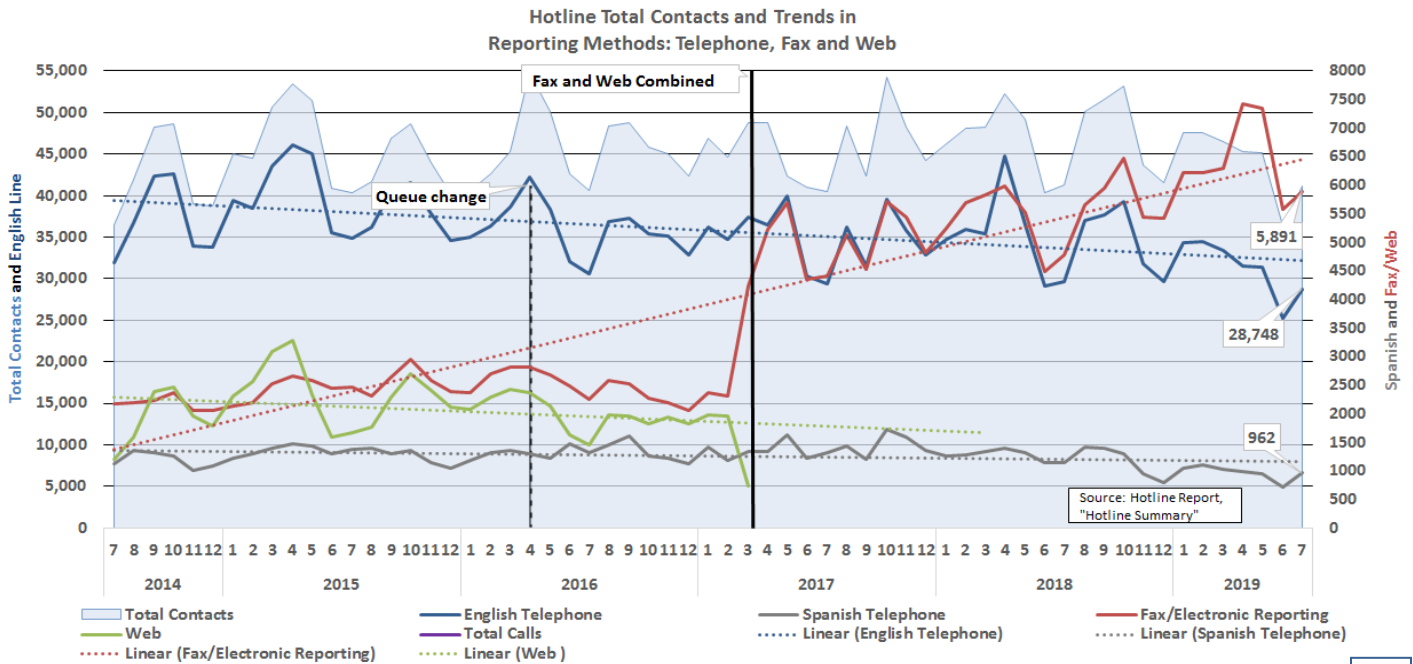
Seasonality of Hotline Workload

There were 41,109 total contacts offered for the month of August. "Contacts Offered" include those abandoned by a caller who called back, so both attempts and completed calls from the same individual may be counted.

Seasonality in Reporting: Total Contacts Offered
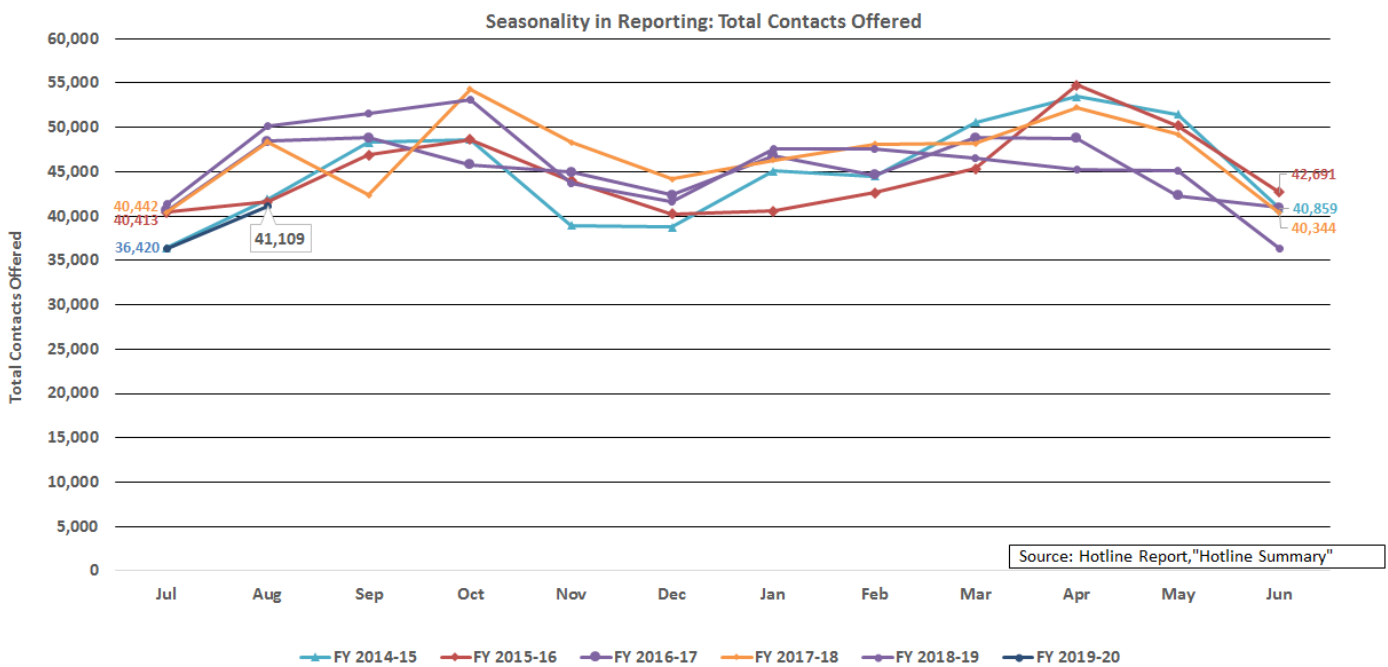
Screening Trends

Alleged Maltreatment Screening

M

Total child maltreatment allegations for July 2019 was 14,420. In July 2019, 69.9% of child maltreatment allegations reported were screened-in. Screen in percentage in 2017 steadily declined and has maintained around 72% for the last 8 to 10 months.

Child Maltreatment Allegations: Total, Screened-In, Screened-Out, and Percentage Screened-In
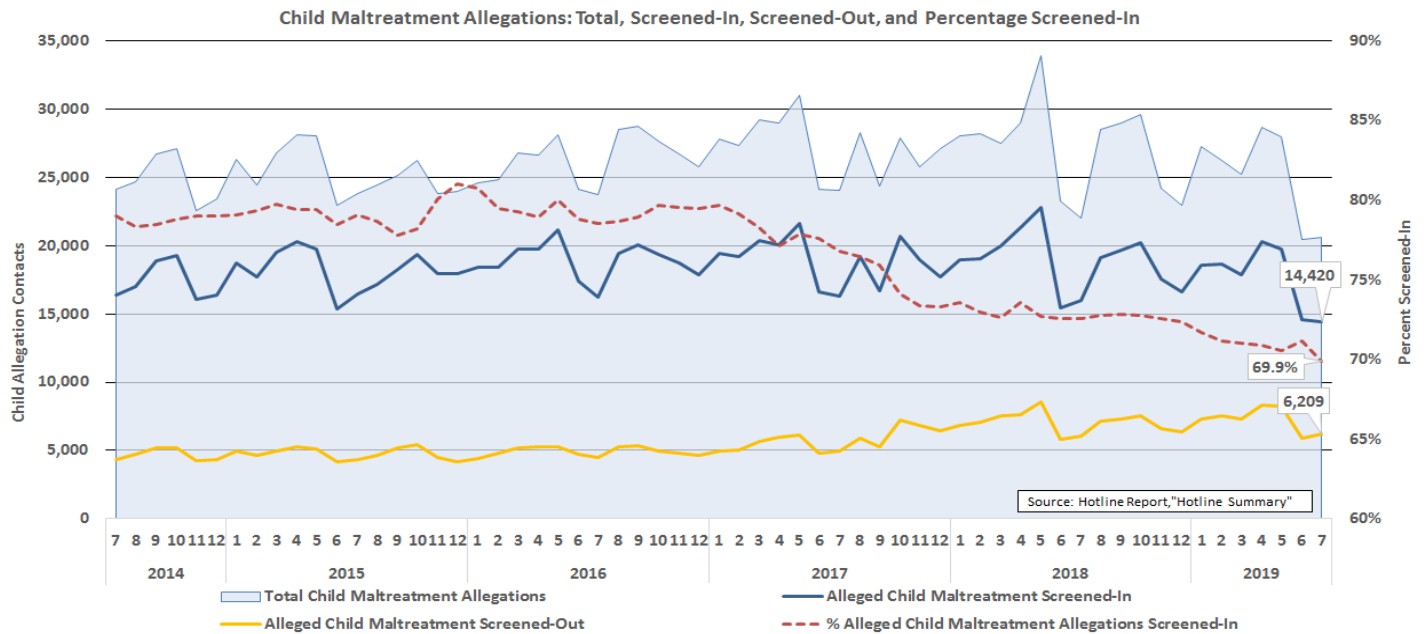
Special Conditions Screening

M

There were 1,471 screened-in special conditions for July 2019. The screen-in percentage for special conditions is at 70.9%. Special Conditions screen-in percentage continues to decrease and remains around 70%. However, the number of accepted intakes continues to fluctuate according to the seasonal patterns.

Special Conditions: Total, Screened-In, Screened-Out, and Percentage Screened-In
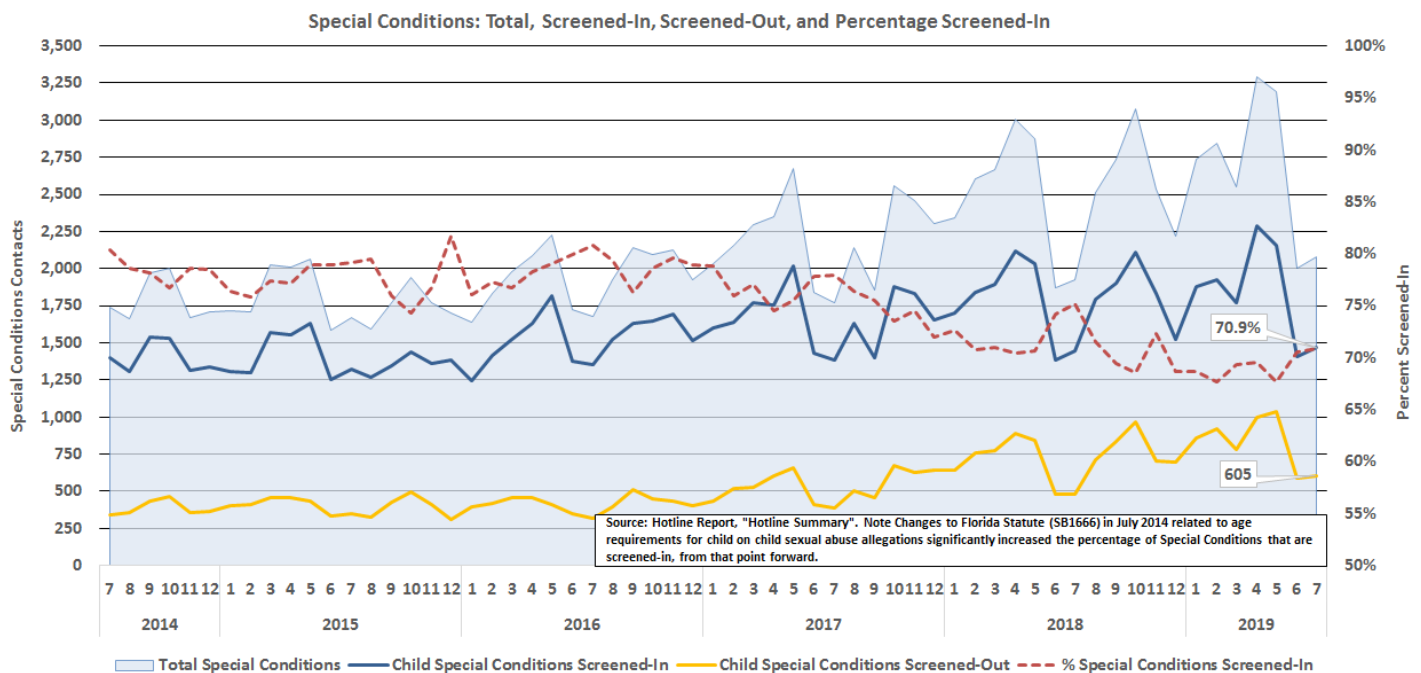
Crime Intelligence Unit

The chart below contains Crime Intelligence Unit counts for planned placements, emergency placements, additionals, rechecks, and initials. The CIU average time to completion on all background check types are within compliance of DCF standards.

M

Crime Intelligence Unit
Counts of Planned Placements, Emergency Placements, Additionals, Rechecks, and Initials

Timeliness Trends

M
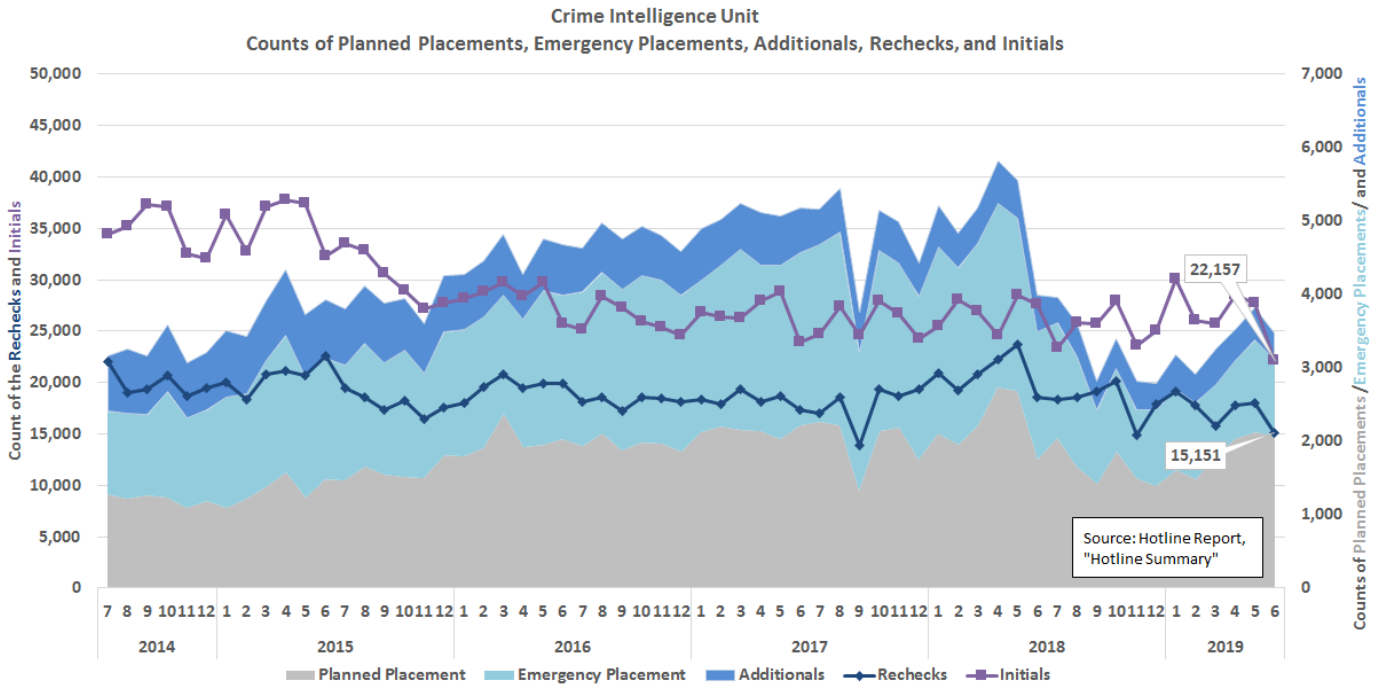
●Average and Maximum Times to Answer or Abandon

The average wait time before answer is one minute and 37 seconds. 96% of calls were answered in 10 minutes or less, which is below the 98% target.

Average and Maximum Times to Answer or Abandon
English Language Line Only
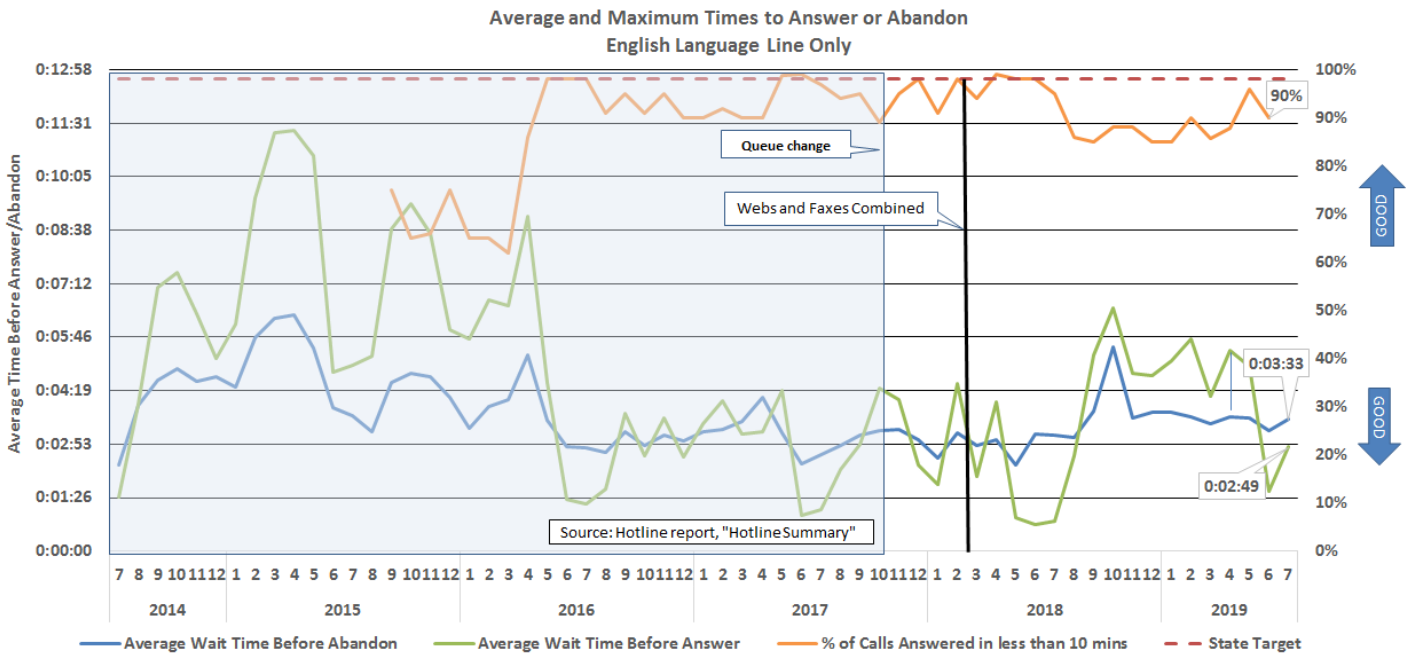
● Percent of Calls Abandoned

The percent of calls to the Florida Abuse Hotline English Line that are abandoned before answer decreased to 11.1% for July 2019, and the percent of Spanish Line abandoned calls decreased to 16.2%.

Percent of Calls to Hotline Abandoned Before Answer: English and Spanish Language Lines

Source: Hotline Report, "Hotline Summary"

Legend: English Calls Abandoned % — Spanish Calls Abandoned % — Legislative Target: 3% — 12-Month Moving Average (English)
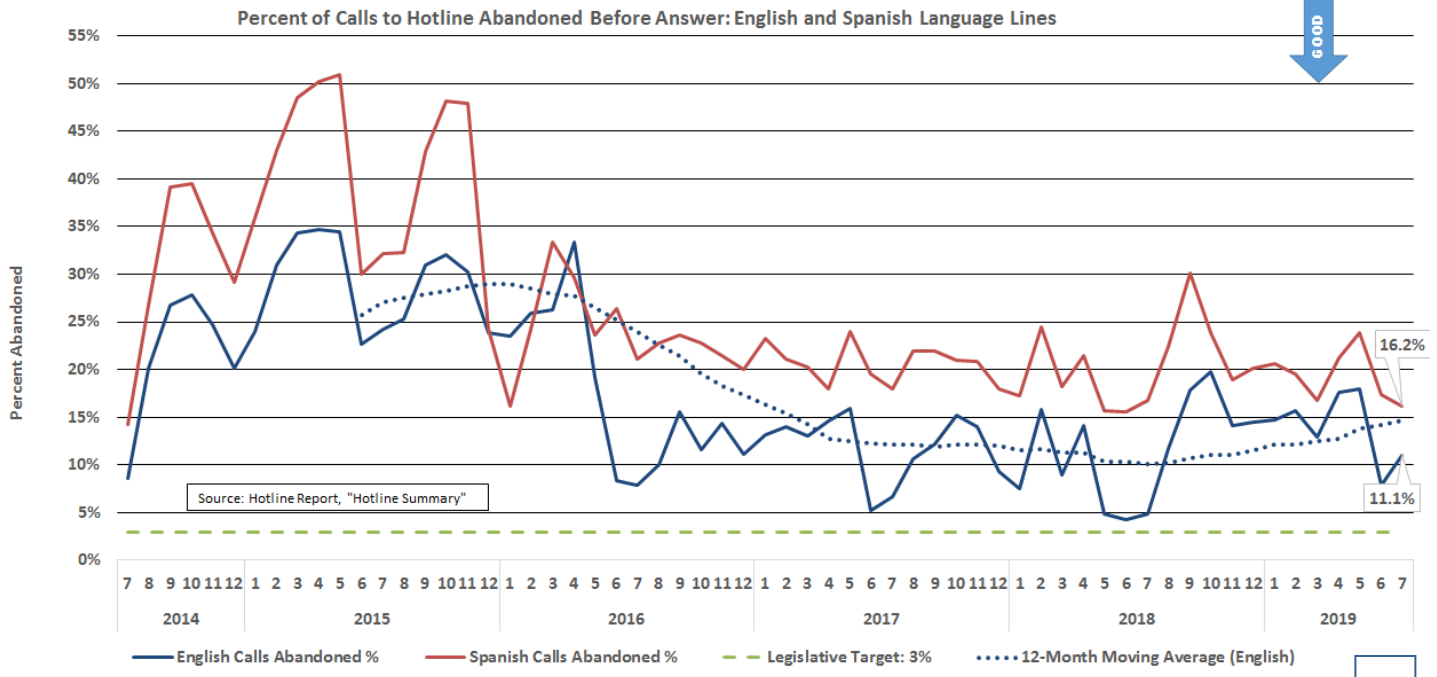
● Average Handling Time Trend Stratification

The Average Handling Time (AHT) for July is 31 mins 54 secs which is below the 34-37 min AHT Hotline target. Automated Calls Distribution (ACD) remains under 13 mins and After-Call Work (ACW) remains around 20 mins.

Average Handling Time Stratified by Average Talk Time and Average After-Call Work Time

AHT Target Range: 34-37 minutes

Source: Hotline Report, "Hotline Summary"

Legend: Average After-Call Work (ACW) — Average Talk Time — Average Hold Time
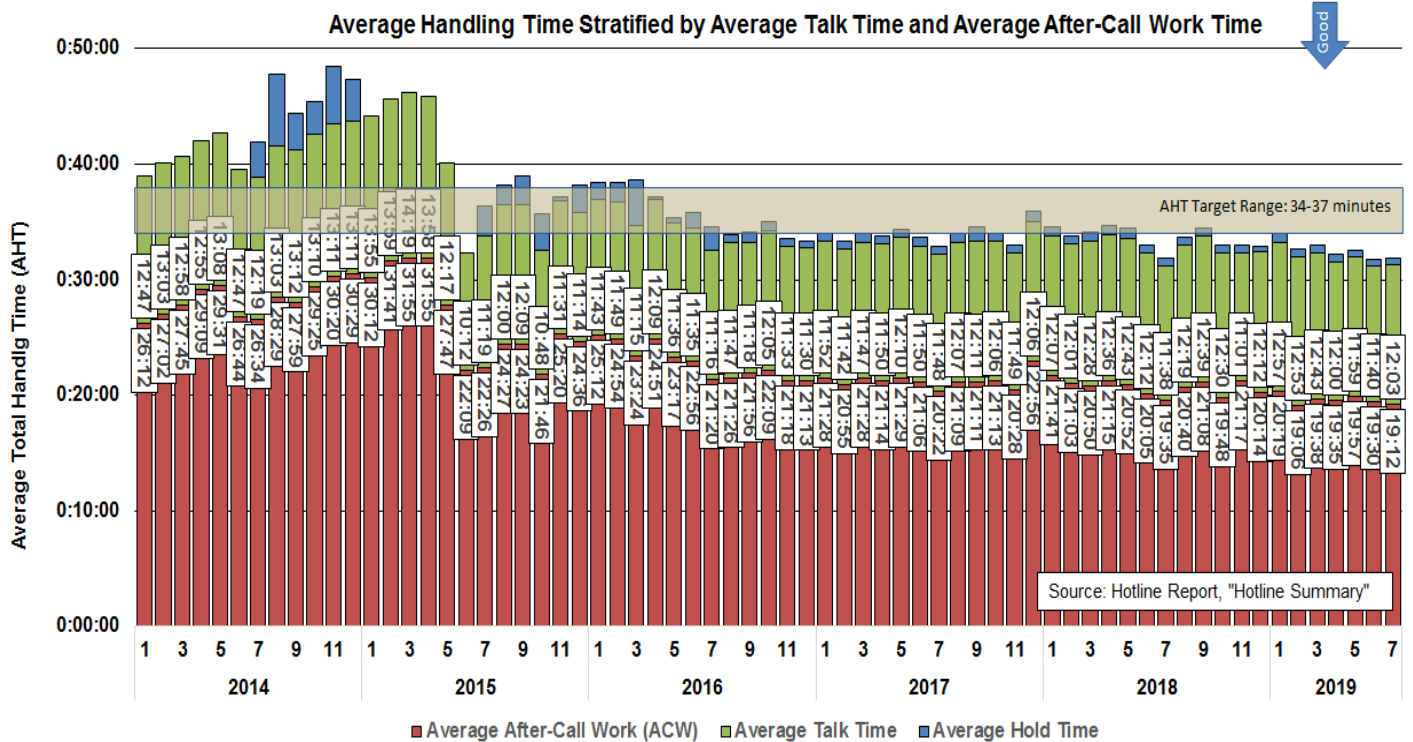
Recurrence of Hotline Reporting Trends

The following four measures look at all initial calls (no additional or supplemental) to the Hotline within a month and places them into a monthly cohort based on whether the first call received in the month was screened-in or screened-out. Subsequent initial calls to the Hotline within the following 12 months are captured as recurrence. These monthly screen-in and screen-out cohorts are tracked for recurrence of reporting by child (meaning the child appears again in a Hotline report within the following 12 months) and by perpetrator (meaning the perpetrator on the initial report appears as a perpetrator in another initial report within the following 12 months). The percentage of recurrence of reporting for these four groups are displayed at 3, 6, 9, and 12-month intervals.

Recurrence of Hotline Reporting Within 12 Months for Initial Screen-Ins by Child [M]

31.49% of children with an initial screen-in decision in July 2018 experienced recurrence of reporting over the following 12 months.
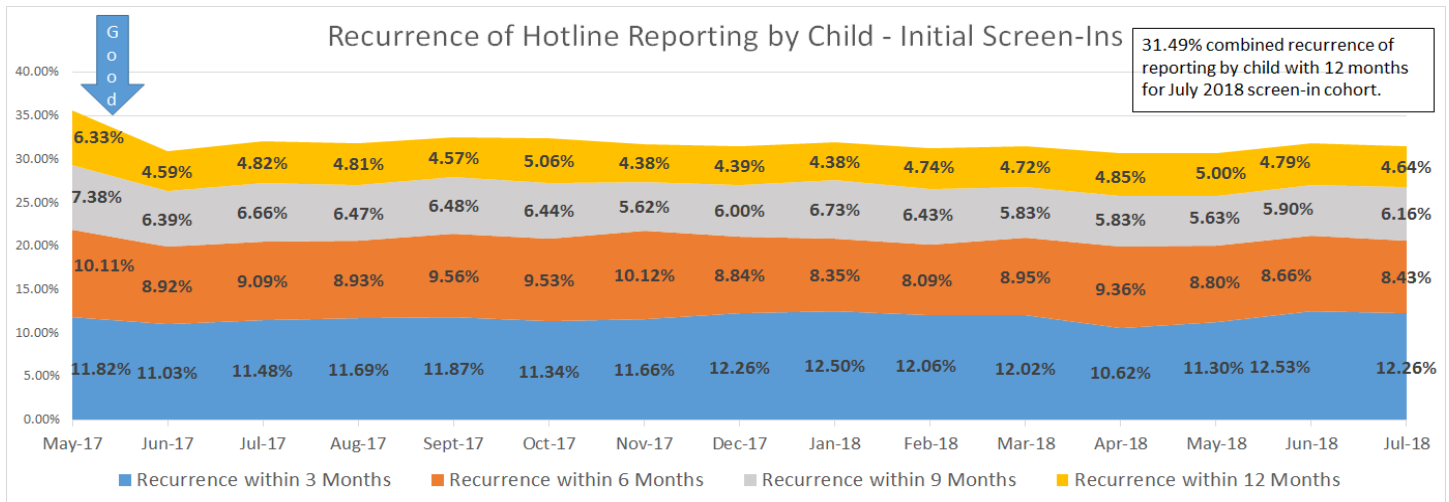
Recurrence of Hotline Reporting Within 12 Months for Initial Screen-Outs by Child

21.64% of children with an initial screen-out decision in July 2018 experienced recurrence of reporting over the following 12 months. [M]
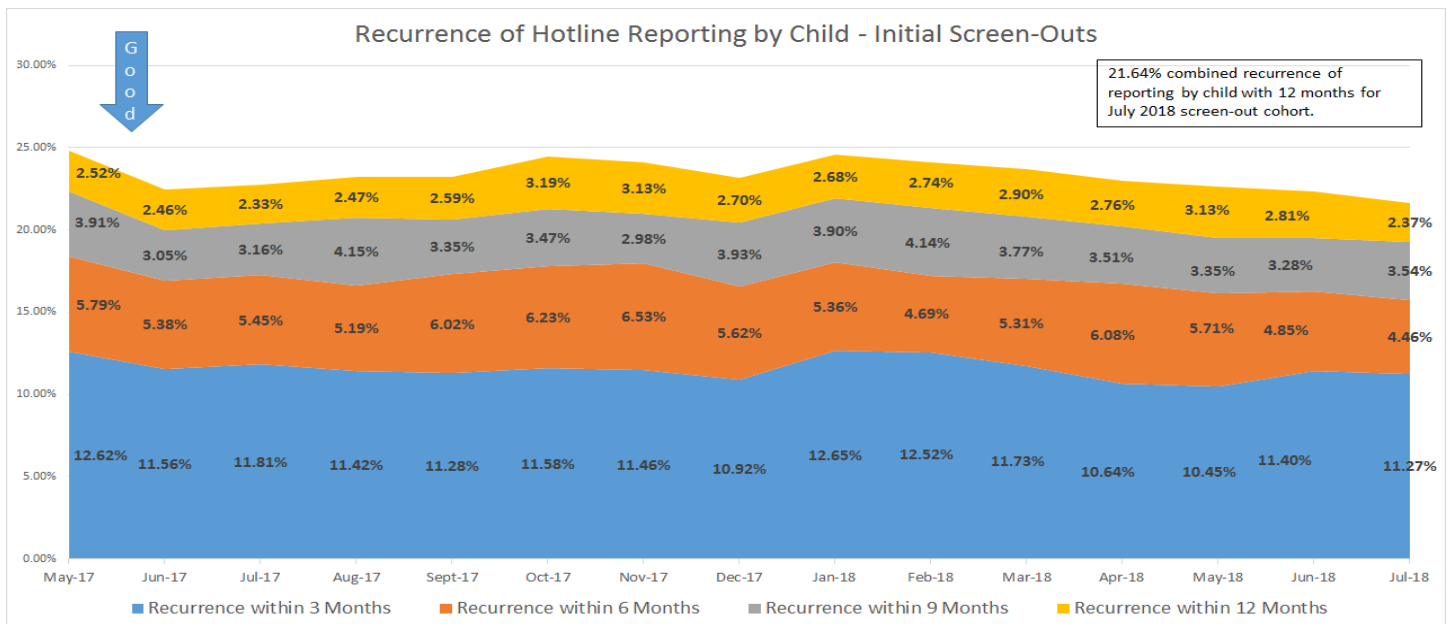
Recurrence of Hotline Reporting Within 12 Months for Initial Screen-Ins by Perpetrator

22.51% of alleged perpetrators involved in an initial screen-in decision in July 2018 experienced recurrence of reporting over the following 12 months.

Recurrence of Hotline Reporting by Perpetrator - Initial Screen-Ins

22.51% combined recurrence of reporting by perpetrator with 12 months for July 2018 screen-in cohort.

	May-17	Jun-17	Jul-17	Aug-17	Sept-17	Oct-17	Nov-17	Dec-17	Apr-18	May-18	Jun-18	Jul-18
Recurrence within 12 Months	4.21%	3.75%	3.60%	3.81%	3.65%	3.98%	3.73%	3.26%	3.46%	3.71%	3.74%	3.53%
Recurrence within 9 Months	4.84%	4.31%	4.95%	4.74%	5.17%	4.39%	4.22%	4.49%	4.38%	4.17%	4.34%	4.70%
Recurrence within 6 Months	7.60%	6.93%	6.66%	6.47%	7.05%	7.25%	7.45%	6.48%	7.06%	6.66%	6.29%	6.36%
Recurrence within 3 Months	7.60%	7.10%	7.29%	7.66%	7.41%	7.68%	7.66%	8.14%	6.82%	6.67%	7.68%	7.92%
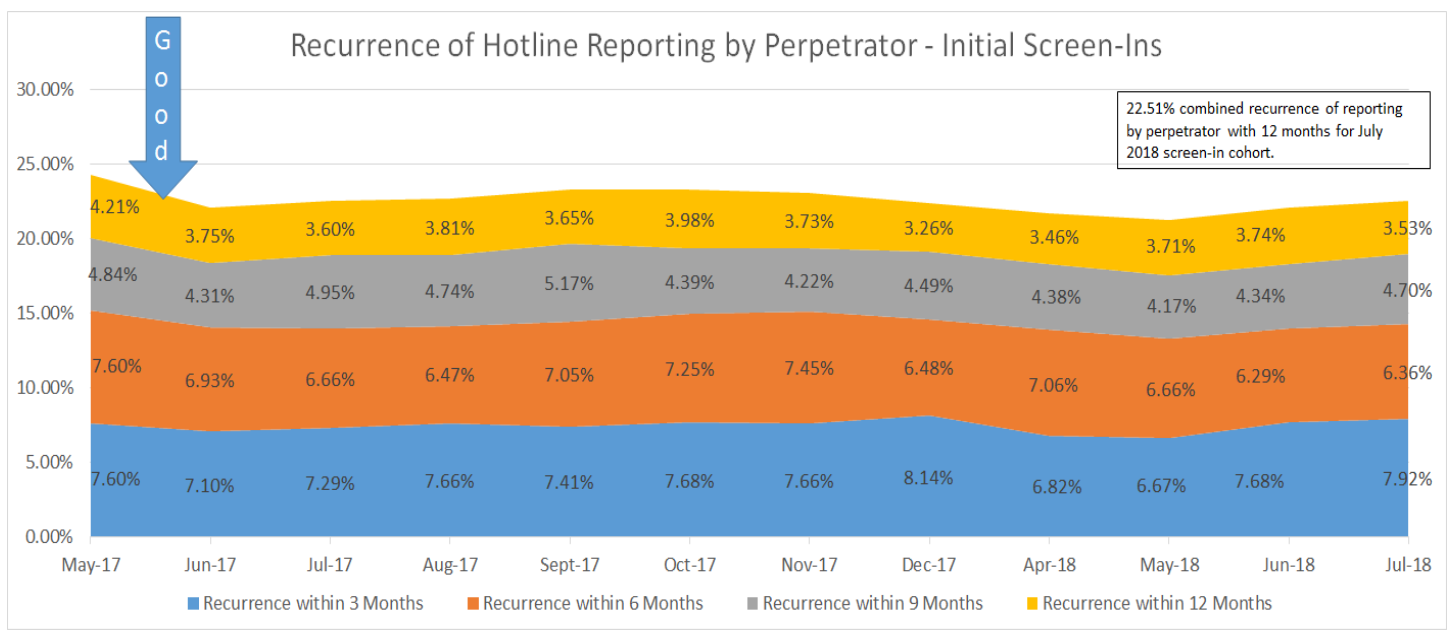
Recurrence of Hotline Reporting Within 12 Months for Initial Screen-Outs by Perpetrator

14.94% of alleged perpetrators involved in an initial screen-out decision in July 2018 experienced recurrence of reporting over the following 12 months.

Recurrence of Hotline Reporting by Perpetrator - Initial Screen-Outs

14.94% combined recurrence of reporting by perpetrator within 12 months for July 2018 screen-out cohort.

	May-17	Jun-17	Jul-17	Aug-17	Sept-17	Oct-17	Nov-17	Dec-17	Apr-18	May-18	Jun-18	Jul-18
Recurrence within 12 Months	2.20%	1.69%	1.84%	1.99%	1.91%	1.86%	2.11%	1.96%	1.92%	1.91%	1.51%	1.48%
Recurrence within 9 Months	2.59%	2.18%	1.93%	2.78%	2.44%	2.35%	2.05%	2.53%	2.39%	2.40%	2.48%	2.64%
Recurrence within 6 Months	3.21%	3.17%	3.56%	3.63%	3.85%	3.76%	3.56%	3.59%	4.16%	3.75%	3.16%	3.48%
Recurrence within 3 Months	6.83%	7.32%	7.63%	7.20%	8.13%	6.99%	7.03%	6.99%	6.73%	6.31%	6.92%	7.34%

Hotline Counselor Workforce

Monthly Separations for Abuse Counselors

Monthly Abuse Registry Counselor separations have been in the range of 3-10 over the last 12 months. Note that since March 2017 the general separation trend continues to display an increase and the twelve-month moving average is currently above six Abuse Registry Counselor separations per month.

Separations and Percentage of Separations by Abuse Registry Counselor Class
Monthly
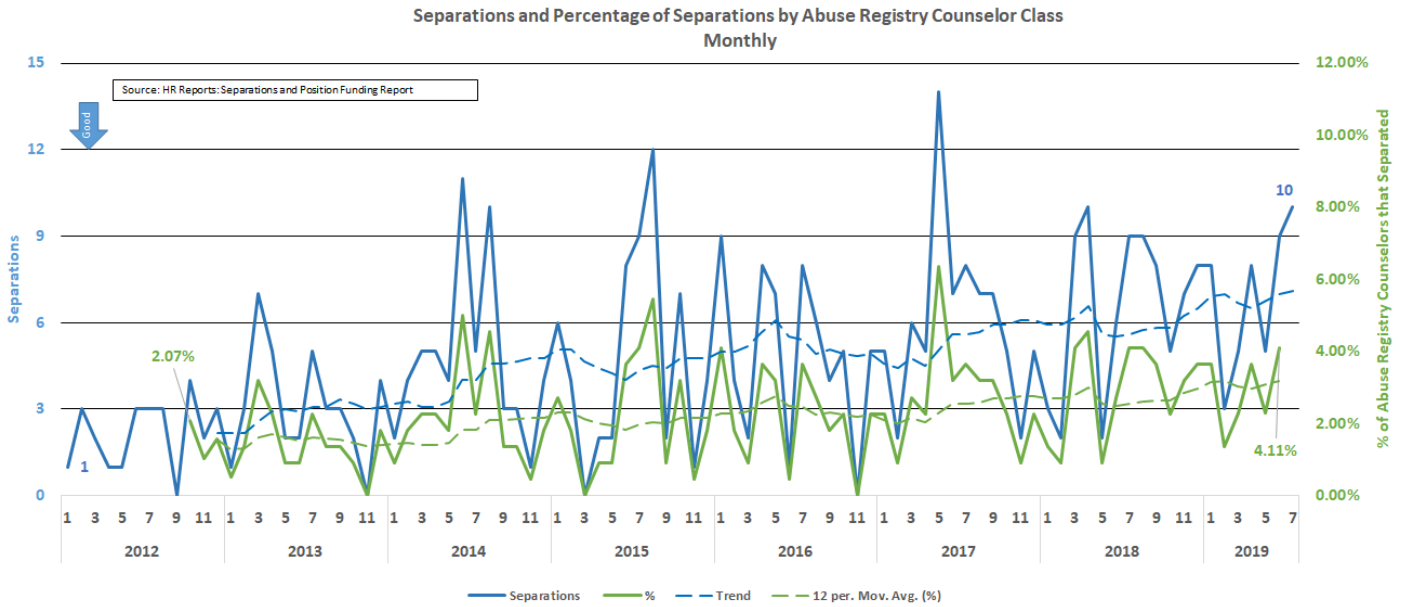
Workload Trends

M

Investigative Workload: Incoming, Active, and Backlog Investigations

There was an expected decline in both incoming investigations and active investigations as of the last day of the month in June. However, the decline was extremely sharp and both incoming investigations and active investigations hit 5-year lows. Investigations open more than 60 days as of the last day of the month was stable at 307 as of July 31, 2019 and these long-term investigations currently represent 2.0% of the active investigative caseload.
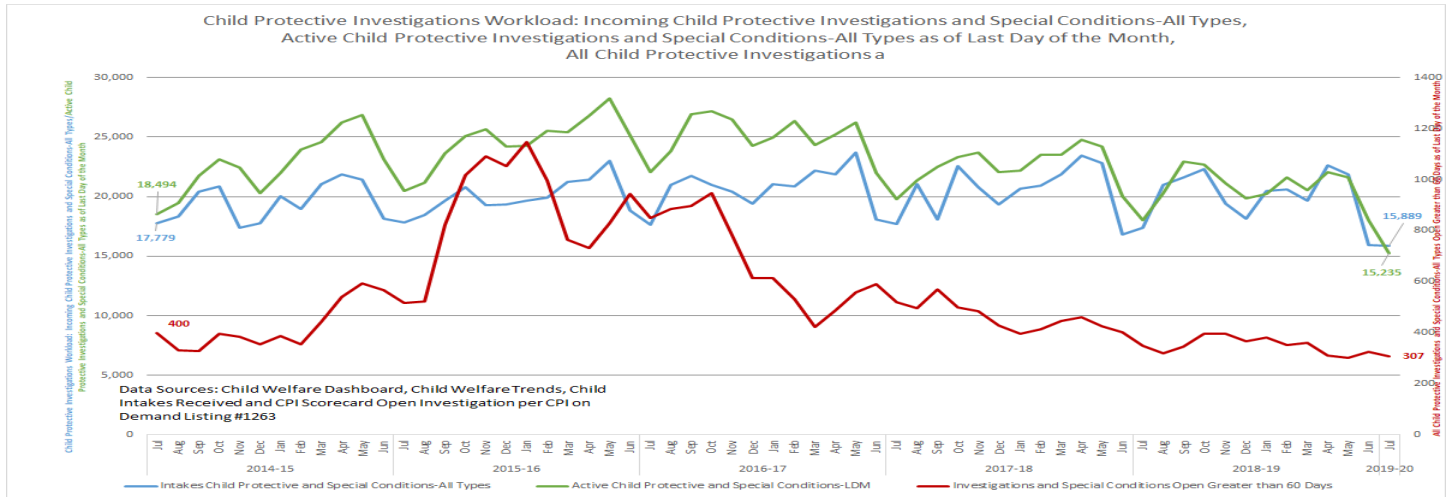
Investigative Workload: Backlog Stratified by Region

M

There are currently seven investigative areas where 2% or more of the investigative workload has been active for more than 60 Days. Seminole SO is currently above 4% but they have the lowest active investigative caseloads in the state. Pinellas SO and DCF Circuit 20 are also above 4% for reasons that are not as clear as Seminole SO.

Percentage of Active Child Protective Investigations and Special Conditions-All Types Open Greater than 60 Days as of the Last Day of the Month (Monthly Average for SFY) No DCF Target							
Investigative Region	Investigative Area	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20 Jul
C	DCF Circuit 05	1.97%	1.34%	2.89%	1.00%	0.39%	0.33%
C	DCF Circuit 09	1.16%	0.91%	0.99%	0.52%	0.38%	0.88%
C	DCF Circuit 10	1.20%	1.89%	1.63%	0.97%	0.68%	0.78%
C	DCF Circuit 18-Brevard	1.58%	1.93%	1.78%	1.02%	0.71%	0.21%
C	Seminole SO	7.10%	7.90%	6.45%	4.19%	3.67%	6.34%
NE	DCF Circuit 03	5.73%	11.02%	2.33%	2.99%	1.41%	2.04%
NE	DCF Circuit 04-Clay	1.27%	1.19%	1.15%	3.30%	1.95%	3.90%
NE	DCF Circuit 04-Duval & Nassau	1.27%	1.40%	1.08%	1.70%	2.59%	2.56%
NE	DCF Circuit 07-St Johns	1.69%	2.56%	2.66%	1.42%	0.75%	1.37%
NE	DCF Circuit 07-Flagler, Putnam & Volusia	2.27%	9.37%	0.64%	1.46%	2.11%	1.66%
NE	DCF Circuit 08	4.22%	5.90%	2.53%	2.65%	1.69%	1.47%
NW	DCF Circuit 01	1.15%	2.75%	9.22%	4.33%	1.71%	2.53%
NW	Walton SO	N/A	N/A	N/A	N/A	8.10%	1.94%
NW	DCF Circuit 02	6.89%	24.98%	7.66%	2.55%	2.34%	1.78%
NW	DCF Circuit 14	3.34%	8.68%	7.68%	3.37%	5.02%	3.07%
SE	DCF Circuit 15	1.41%	1.16%	1.36%	1.86%	1.88%	1.62%
SE	Broward SO	1.13%	1.84%	1.67%	1.71%	1.89%	2.29%
SE	DCF Circuit 19	1.57%	1.77%	2.80%	1.86%	1.92%	1.59%
S	DCF Circuit 11	2.33%	2.76%	3.36%	3.38%	1.18%	1.04%
S	DCF Circuit 16	2.90%	6.83%	3.02%	0.23%	0.63%	0.00%
SC	Pasco SO	1.29%	0.63%	0.93%	0.66%	0.79%	1.19%
SC	Pinellas SO	1.43%	1.08%	1.55%	1.39%	1.71%	4.15%
SC	DCF Circuit 12-Desoto & Sarasota	0.47%	2.93%	5.70%	7.26%	5.69%	2.07%
SC	Manatee SO	1.46%	4.85%	2.42%	2.35%	1.25%	4.00%
SC	Hillsborough SO	1.06%	0.66%	1.13%	1.69%	2.26%	3.47%
SC	DCF Circuit 20	1.27%	2.33%	2.21%	2.69%	2.91%	3.91%
Statewide		1.86%	3.53%	2.73%	2.05%	1.74%	2.02%

Data Source: CPI Scorecard Open Investigations Per CPI on Demand Listing #1263 (Hotline Intake Decision Date - Report Date)

Maltreatment Investigations and Special Conditions Referrals

Incoming Alleged Maltreatment Investigations have been declining since May 2016 while Special Conditions Referrals have been increasing since July 2016. Note the seasonal decline in both incoming alleged maltreatment investigations and special condition referrals with both close to 5-year lows in July.
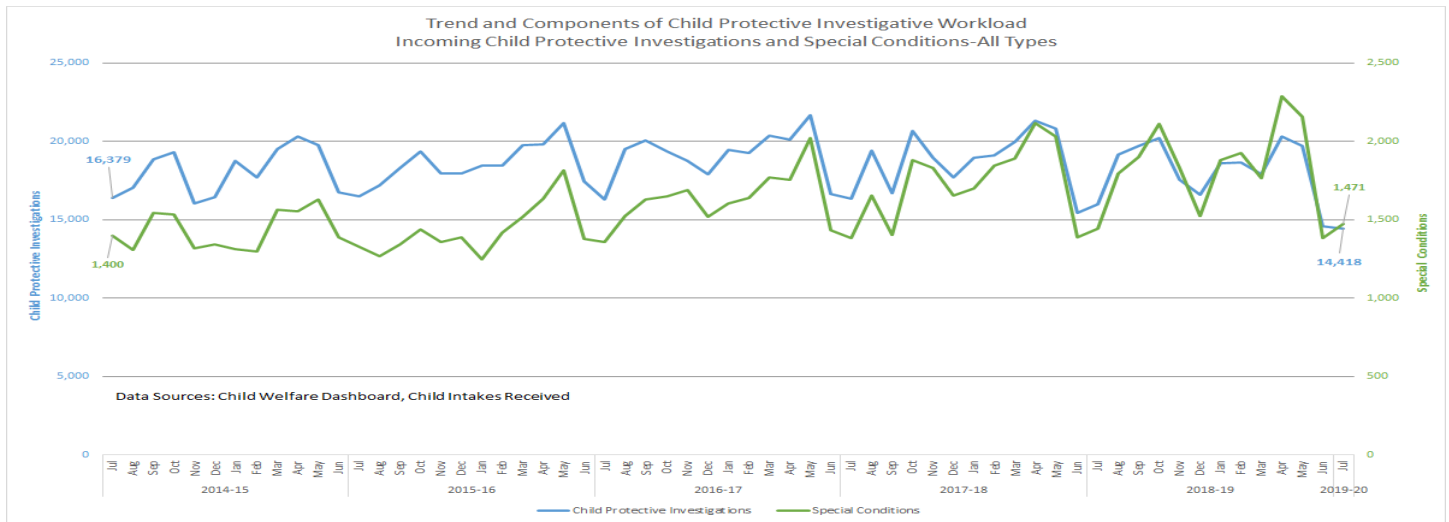
Special Conditions: Stratified by Type and by County

As observed in the data, the increasing trend in special conditions is largely due to the increase in child-on-child referrals which has seen a 3.64% increase compared to February 2018. All other special condition types have remained fairly flat.
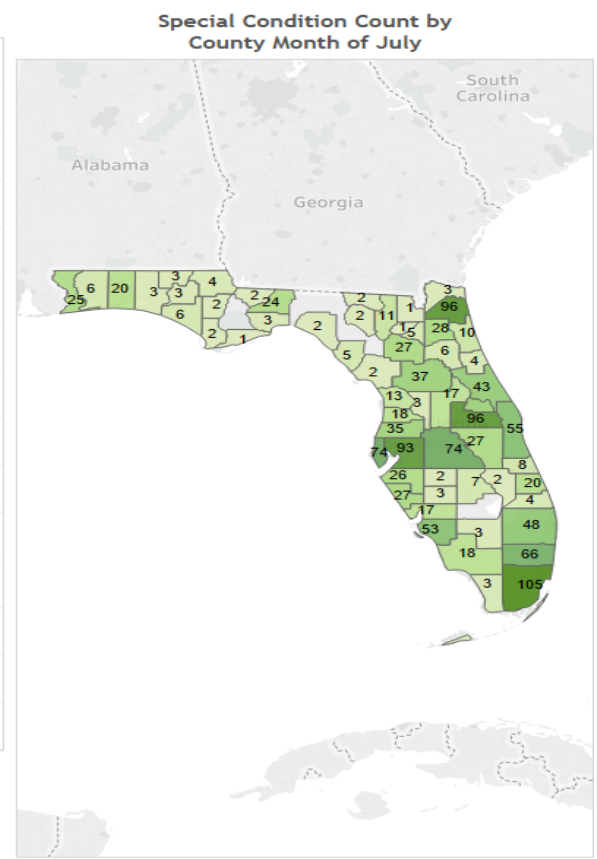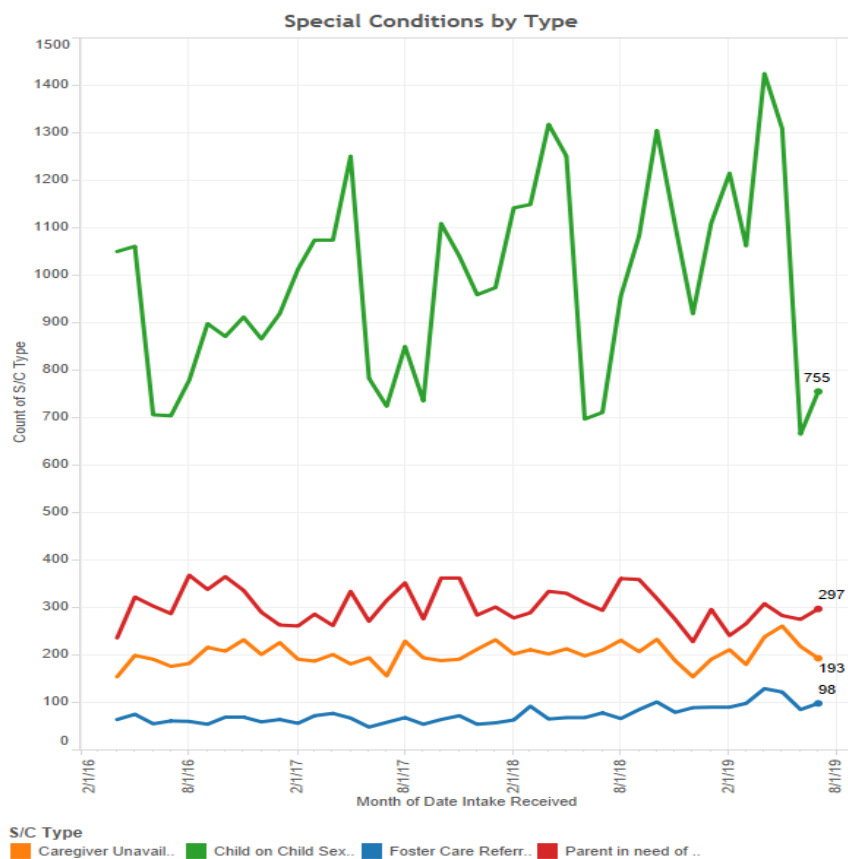
Statewide: More Than 20 Active Investigations

Q

The percentage of investigators, DCF and SO areas combined, that were carrying more than 20 active investigations declined to a four-year low for Q4 2018-19. Only 5.93% of all child protective investigators were carrying more than 20 active investigations.
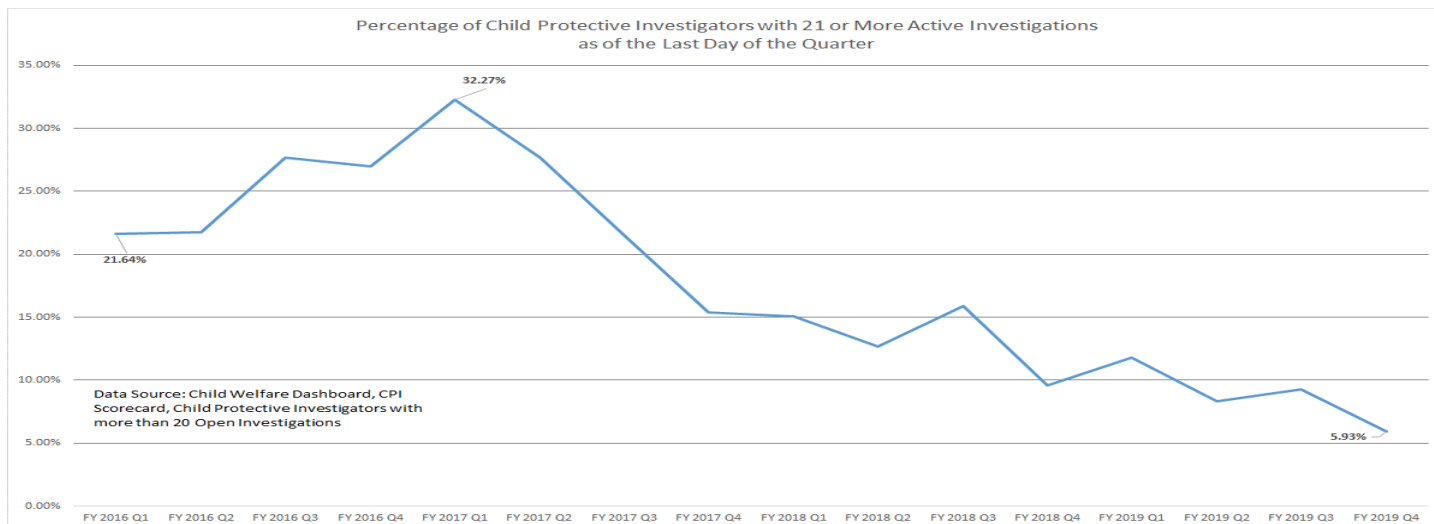
Stratification More Than 20 Active investigations by DCF Circuit and Sheriff's Office

Q

Note that the bulk of CPIs carrying more than 20 active investigations are in those areas where a sheriff office conducts investigations.

Investigative Region	Investigative Area	FY 2016 Q1	FY 2016 Q2	FY 2016 Q3	FY 2016 Q4	FY 2017 Q1	FY 2017 Q2	FY 2017 Q3	FY 2017 Q4	FY 2018 Q1	FY 2018 Q2	FY 2018 Q3	FY 2018 Q4	FY 2019 Q1	FY 2019 Q2	FY 2019 Q3	FY 2019 Q4
C	DCF Circuit 05	18.80%	23.01%	31.58%	29.17%	41.88%	41.59%	27.87%	20.47%	10.27%	5.33%	10.71%	3.23%	7.19%	0.65%	0.00%	0.00%
C	DCF Circuit 09	25.00%	23.03%	20.25%	14.71%	29.63%	29.80%	22.08%	7.27%	12.27%	5.92%	2.38%	0.53%	2.19%	0.00%	3.31%	0.00%
C	DCF Circuit 10	35.42%	27.37%	22.22%	26.04%	37.21%	24.10%	23.47%	16.33%	11.70%	3.30%	5.00%	1.19%	5.41%	1.77%	1.90%	0.00%
C	DCF Circuit 18-Brevard	32.84%	19.72%	12.33%	22.39%	40.68%	44.00%	25.45%	24.19%	8.62%	1.61%	7.69%	0.00%	9.26%	1.69%	0.00%	1.89%
C	Seminole SO	0.00%	0.00%	0.00%	7.14%	8.82%	2.70%	0.00%	0.00%	2.78%	2.78%	0.00%	0.00%	6.06%	0.00%	0.00%	0.00%
NE	DCF Circuit 03	32.26%	35.71%	52.00%	31.25%	31.25%	25.93%	15.63%	4.35%	6.06%	17.24%	6.90%	0.00%	0.00%	7.14%	7.41%	0.00%
NE	DCF Circuit 04-Clay	4.17%	13.64%	70.59%	47.37%	27.27%	27.27%	8.33%	7.41%	13.04%	13.04%	11.54%	6.90%	3.23%	4.17%	4.17%	0.00%
NE	DCF Circuit 04-Duval & Nassau	16.67%	21.57%	24.27%	8.18%	18.58%	15.89%	2.78%	6.36%	15.60%	8.91%	15.38%	8.04%	10.28%	13.33%	9.62%	5.31%
NE	DCF Circuit 07-St Johns	31.25%	46.15%	31.25%	25.00%	27.27%	41.18%	7.41%	0.00%	22.73%	5.56%	0.00%	0.00%	5.00%	7.14%	0.00%	0.00%
NE	DCF Circuit 07-Flagler, Putnam & Volusia	35.11%	40.70%	39.29%	32.91%	25.88%	8.43%	14.63%	10.00%	13.51%	8.24%	1.33%	0.00%	3.26%	0.00%	0.00%	0.00%
NE	DCF Circuit 08	25.45%	24.00%	34.04%	30.91%	24.59%	8.16%	3.23%	3.51%	13.21%	6.78%	10.00%	0.00%	14.29%	0.00%	3.64%	0.00%
NW	DCF Circuit 01	16.83%	23.91%	32.22%	39.56%	39.81%	31.00%	25.24%	22.22%	21.37%	15.60%	24.55%	17.89%	18.81%	6.82%	2.35%	0.00%
NW	Walton SO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	55.56%	44.44%	63.64%	45.45%
NW	DCF Circuit 02	25.93%	27.42%	32.76%	41.67%	40.43%	31.25%	20.00%	16.67%	11.76%	12.73%	9.43%	9.80%	18.37%	9.09%	5.77%	0.00%
NW	DCF Circuit 14	23.64%	15.25%	25.00%	53.66%	37.78%	22.73%	31.11%	30.23%	31.71%	15.38%	35.42%	2.56%	5.08%	0.00%	5.26%	0.00%
NW	DCF Circuit 15	0.94%	16.35%	11.21%	12.73%	28.42%	30.93%	16.04%	7.41%	11.65%	10.78%	29.79%	10.78%	1.96%	6.86%	6.67%	0.00%
SE	Broward SO	51.00%	42.31%	54.00%	65.52%	56.98%	54.26%	47.42%	45.36%	32.65%	48.94%	49.47%	35.71%	45.92%	50.00%	47.62%	48.31%
SE	DCF Circuit 19	9.68%	8.77%	20.75%	8.20%	38.00%	29.09%	7.84%	17.65%	14.55%	12.28%	20.34%	3.51%	8.47%	1.69%	3.17%	0.00%
S	DCF Circuit 11	6.87%	6.71%	24.09%	31.62%	45.38%	36.15%	27.37%	14.55%	16.79%	13.24%	16.13%	16.55%	15.65%	8.80%	4.38%	1.61%
S	DCF Circuit 16	0.00%	0.00%	20.00%	8.33%	9.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
SC	Pasco SO	18.97%	31.25%	64.10%	50.00%	38.89%	32.14%	28.57%	23.08%	23.94%	35.00%	54.72%	39.68%	47.37%	14.86%	43.14%	20.34%
SC	Pinellas SO	0.00%	7.69%	6.67%	0.00%	1.05%	0.00%	1.10%	0.00%	0.00%	1.12%	7.78%	3.41%	3.33%	8.97%	9.89%	0.00%
SC	DCF Circuit 12-Desoto & Sarasota	46.15%	37.50%	48.39%	48.15%	23.68%	38.89%	19.61%	25.00%	7.84%	18.18%	10.64%	5.26%	2.63%	0.00%	4.76%	9.38%
SC	Manatee SO	13.51%	21.62%	17.95%	19.44%	28.57%	2.17%	16.28%	0.00%	2.56%	0.00%	6.82%	0.00%	8.57%	0.00%	0.00%	0.00%
SC	Hillsborough SO	33.33%	21.19%	32.32%	45.35%	36.17%	38.64%	34.96%	25.00%	30.77%	41.24%	40.78%	35.71%	33.33%	37.37%	36.00%	32.04%
SC	DCF Circuit 20	25.00%	16.96%	29.47%	17.53%	31.37%	27.47%	35.05%	19.80%	15.24%	3.48%	0.79%	0.00%	0.00%	0.00%	0.76%	0.00%
	Statewide	21.64%	21.73%	27.68%	26.97%	32.27%	27.70%	21.50%	15.40%	15.06%	12.67%	15.90%	9.60%	11.77%	8.32%	9.26%	5.93%

Percentage of Child Protective Investigators with 21 or More Active Investigations — No DCF Target

Data Source: Child Welfare Dashboard, CPI Scorecard, Child Protective Investigators with more than 20 Open Investigations

Active Investigations by Cohort

Department-wide efforts designed to ensure that no DCF CPI is carrying an active caseload greater than 20 cases have been extremely successful. As of July 30, 2019, only 0.02% (3/1,229) of the DCF investigative workforce was carrying more than 20 active investigations.

Statewide/DCF Investigative Areas Only
Total Active Investigations (All Types)
Total Individuals in FSFN Assigned an Active Investigation within Caseload Category and
Total Active Investigations within Caseload Category

Data Source: FSFN Child Investigations and Special Conditions Detail Report as of 7/30/2019

Total Investigators Assigned = 1,229
Total Active Investigations = 11,258
Average Caseload by Workers = 9.2
Median Caseload by Workers = 9.0
Median Caseload by Active Investigations = 11.5

	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22
Individuals in FSFN Assigned Active Investigation within Caseload Category	112	45	41	55	62	73	86	88	74	81	83	86	66	75	68	47	48	14	15	7	1	2
Total Active Investigations within this Category	112	90	123	220	310	438	602	704	666	810	913	1032	858	1050	1020	752	816	252	285	140	21	44
Cumulative % of Individuals Assigned an Investigation	9.1%	12.8%	16.1%	20.6%	25.6%	31.6%	38.6%	45.7%	51.7%	58.3%	65.1%	72.1%	77.5%	83.6%	89.1%	92.9%	96.8%	98.0%	99.2%	99.8%	99.8%	100.0%
Cumulative % of Active Investigations	1.0%	1.8%	2.9%	4.8%	7.6%	11.5%	16.8%	23.1%	29.0%	36.2%	44.3%	53.5%	61.1%	70.4%	79.5%	86.2%	93.4%	95.6%	98.2%	99.4%	99.6%	100.0%

Timeliness Trends

●Statewide: Alleged Child Victims Seen Within 24 Hours

Since implementation of the 90% or higher target in July 2018, statewide performance for this measure has stabilized at a level that is consistently above the DCF target.

Percentage of Alleged Victims Seen within 24 Hours within Closed Investigations

DCF standard is 90% or higher

91.21%

Note: DCF standard was adjusted from 85% to 90% in July 2018

Data Source: CPI Scorecard Alleged Victims Seen within 24 Hours Listing - Report #1207 as of 8/30/2019

86.85%
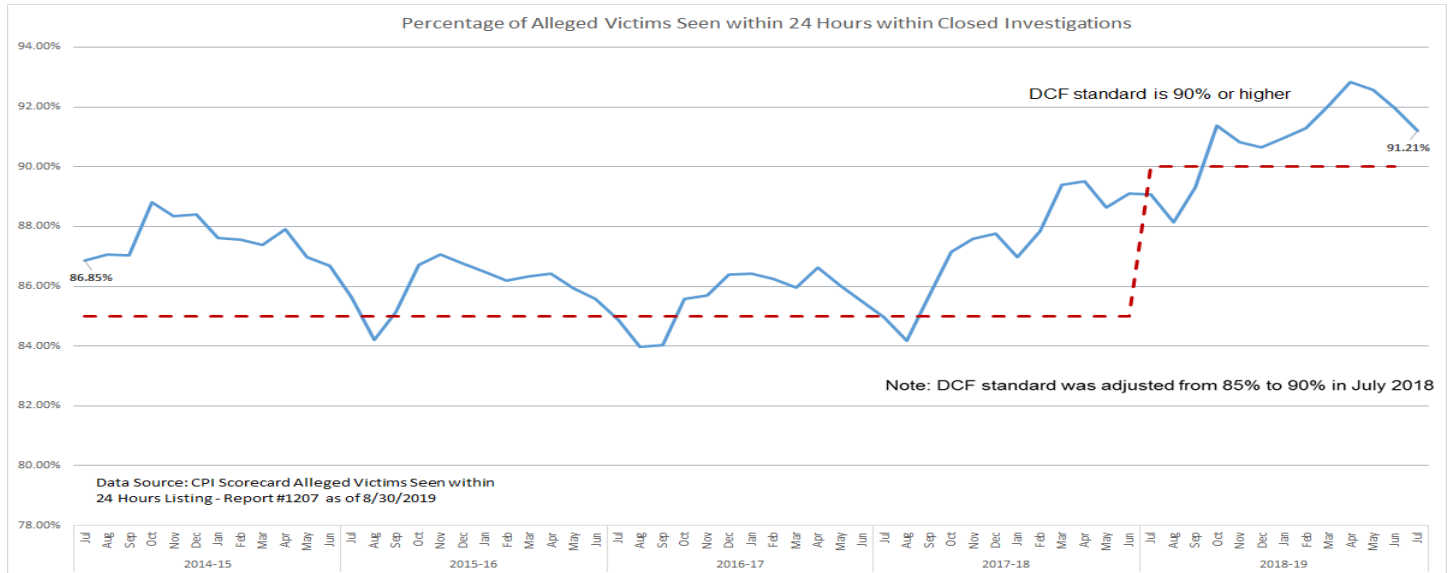
Stratification Alleged Victims Seen Within 24 Hours by DCF Circuit and Sheriff's Office

Seven investigative areas failed to reach the 90% target for victims seen within 24 hours for investigations closed in July.

Investigative Region	Investigative Area	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20 Jul
C	DCF Circuit 05	89.51%	89.60%	85.13%	89.01%	93.75%	93.45%
C	DCF Circuit 09	88.21%	86.32%	84.57%	86.99%	92.45%	91.60%
C	DCF Circuit 10	91.15%	89.17%	89.35%	92.46%	93.81%	93.66%
C	DCF Circuit 18-Brevard	89.18%	88.65%	87.12%	89.94%	93.68%	92.72%
C	Seminole SO	86.70%	88.21%	86.32%	90.72%	94.91%	96.58%
NE	DCF Circuit 03	81.45%	71.48%	82.43%	87.22%	89.89%	92.36%
NE	DCF Circuit 04-Clay	84.91%	83.34%	81.33%	79.42%	87.15%	93.58%
NE	DCF Circuit 04-Duval & Nassau	86.15%	86.47%	87.44%	85.79%	90.51%	90.13%
NE	DCF Circuit 07-St Johns	88.79%	80.83%	77.03%	82.48%	93.46%	93.18%
NE	DCF Circuit 07-Flagler, Putnam & Volusia	89.16%	85.51%	86.35%	88.76%	91.33%	91.45%
NE	DCF Circuit 08	84.04%	75.16%	78.59%	79.93%	86.94%	91.92%
NW	DCF Circuit 01	86.19%	85.01%	81.86%	82.40%	85.15%	89.89%
NW	Walton SO	N/A	N/A	N/A	N/A	89.70%	87.88%
NW	DCF Circuit 02	80.41%	79.64%	76.24%	85.15%	87.11%	91.77%
NW	DCF Circuit 14	85.98%	81.22%	82.50%	83.45%	86.47%	90.43%
SE	DCF Circuit 15	92.59%	91.65%	89.57%	90.10%	90.93%	90.93%
SE	Broward SO	82.89%	85.48%	83.69%	88.01%	90.48%	89.57%
SE	DCF Circuit 19	92.17%	90.89%	91.59%	92.15%	95.49%	94.49%
S	DCF Circuit 11	84.63%	84.59%	80.51%	83.10%	89.49%	93.79%
S	DCF Circuit 16	94.49%	84.86%	80.84%	90.18%	92.13%	95.45%
SC	Pasco SO	88.18%	85.12%	85.63%	88.52%	90.87%	88.66%
SC	Pinellas SO	93.44%	92.37%	92.83%	91.64%	89.93%	85.75%
SC	DCF Circuit 12-Desoto & Sarasota	81.45%	77.09%	81.88%	76.87%	88.09%	87.19%
SC	Manatee SO	90.80%	89.45%	92.56%	92.92%	93.74%	93.14%
SC	Hillsborough SO	90.31%	87.00%	88.90%	90.61%	90.53%	88.08%
SC	DCF Circuit 20	82.35%	81.90%	86.39%	86.31%	90.85%	90.68%
Statewide		**87.54%**	**86.05%**	**85.64%**	**87.46%**	**90.97%**	**91.21%**

Percentage of Alleged Victims Seen within 24 Hours — DCF Target 85.00% SFY 2014-15 to SFY 2017-18 — DCF Target 90.00% SFY 2018-19

Data Source: CPI Scorecard Alleged Victims Seen within 24 Hours Listing - Report #1207

⬤ Statewide: Child Investigations Completed Within 60 Days

While there has been steady improvement for this metric since October 2016, July 2019 marks the 72st consecutive month that the Department has failed to meet the 99% standard for investigations completed in 60 days.

Percentage of Child Protective Investigations (Special Conditions Excluded) Completed within 60 Days

DCF standard is 99% or higher

96.50%

98.06%

Data Source: Investigation Closure Determination by Closed Date Parameters - OCWDRU Report #1198 (Command Center Decision Date - Invs Completed Date

Stratification Child Investigations Completed Within 60 Days by DCF Circuit and Sheriff's Office

Seven of the twenty-six investigative areas met the 99.0% standard for completing investigations within 60-days. DCF Circuit 1, DCF Circuit 2, DCF Circuit 12-Desoto and Sarasota, DCF Circuit 14, DCF Circuit 20, and Walton SO were all 3% or greater away from making the 99% target and all these areas have not met the target for this metric of at least four consecutive months.

Investigative Region	Investigative Area	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20 Jul
C	DCF Circuit 05	93.18%	97.34%	92.65%	97.15%	99.66%	99.89%
C	DCF Circuit 09	97.26%	96.26%	95.46%	98.23%	99.14%	98.71%
C	DCF Circuit 10	96.85%	96.18%	96.64%	98.66%	99.12%	99.32%
C	DCF Circuit 18-Brevard	92.61%	90.04%	91.28%	97.69%	98.84%	98.49%
C	Seminole SO	92.28%	93.18%	95.15%	97.59%	98.44%	97.15%
NE	DCF Circuit 03	88.53%	77.39%	91.69%	91.04%	97.14%	98.26%
NE	DCF Circuit 04-Clay	97.75%	91.40%	94.92%	93.35%	95.98%	98.69%
NE	DCF Circuit 04-Duval & Nassau	98.16%	97.19%	98.23%	97.00%	96.92%	97.97%
NE	DCF Circuit 07-St Johns	92.03%	91.78%	90.84%	97.26%	97.82%	100.00%
NE	DCF Circuit 07-Flagler, Putnam & Volusia	85.38%	73.79%	96.12%	96.93%	97.22%	98.13%
NE	DCF Circuit 08	88.29%	87.04%	93.76%	95.66%	98.20%	98.92%
NW	DCF Circuit 01	98.64%	94.00%	83.33%	90.23%	96.52%	95.79%
NW	Walton SO	N/A	N/A	N/A	N/A	N/A	59.00%
NW	DCF Circuit 02	65.12%	57.46%	75.88%	94.49%	94.18%	95.83%
NW	DCF Circuit 14	87.40%	81.34%	79.03%	87.10%	91.96%	94.31%
SE	DCF Circuit 15	98.93%	98.51%	94.33%	95.39%	96.99%	97.95%
SE	Broward SO	99.17%	99.58%	99.42%	99.33%	98.94%	98.67%
SE	DCF Circuit 19	98.16%	96.97%	95.01%	96.78%	98.44%	98.99%
S	DCF Circuit 11	95.43%	95.18%	94.54%	96.23%	98.84%	99.89%
S	DCF Circuit 16	97.43%	83.95%	91.74%	98.39%	99.45%	100.00%
SC	Pasco SO	97.00%	98.06%	98.45%	99.15%	99.49%	99.40%
SC	Pinellas SO	99.65%	99.34%	99.62%	99.58%	99.36%	99.19%
SC	DCF Circuit 12-Desoto & Sarasota	96.35%	91.87%	90.40%	89.94%	93.97%	92.86%
SC	Manatee SO	97.24%	90.31%	96.09%	98.99%	99.67%	98.90%
SC	Hillsborough SO	99.14%	98.00%	99.31%	99.21%	98.81%	98.80%
SC	DCF Circuit 20	98.93%	98.09%	97.47%	97.96%	98.33%	96.92%
Statewide		95.49%	93.63%	94.44%	96.70%	97.93%	98.06%

Percentage of Closed Child Protective Investigations (Special Conditions Excluded) Closed within 60 Days of Hotline Command Center Decision Date

DCF Target 99.00%

Data Sources: Investigation Closure Determination by Closed Date Parameters - OCWDRU Report #1198 (Hotline Command Center Decision Date - Invs Completed Date)

Safety Determinations and Services Provided

Statewide: Children Determined Safe at Investigative Closure by Post Investigation Service

This chart looks at all children with a safety determination of 'safe' in investigations closed during the month and shows what post investigation service (if any) the child is receiving. Due to the overwhelming percentage of children closing safe who do not receive post investigation services the "no services" percentage is displayed on a secondary (right) axis as an area chart.

Percentage of Children Determined to be Safe at Investigation Closure by Post Investigation Services Provided

Data Source Child Welfare Dashboard
Post Investigation Services that Align with Safety Determination - Statewide

No Services — Out of Home Care — In-Home Care — Family Support Services

Stratification by CBC

There is great variation between CBCs for service provision for safe children, with some CBCs providing services to nearly 20% of the safe population in closed investigations in their service area, and others providing services to less than 10%.

Percentage of Children Determined to be Safe at Investigation Closure by Post Investigation Services Provided - July 2019

	No Services Provided	In-Home Services	Family Support Services	Out-of-Home Care
Statewide N=20484	87.40%	4.19%	2.69%	5.72%
Big Bend CBC N=763	90.17%	3.01%	2.75%	4.06%
Brevard Family Partnership N=744	83.06%	5.24%	5.51%	6.18%
ChildNet-Broward N=1283	94.08%	1.48%	0.63%	3.82%
ChildNet-Palm Beach N=809	86.77%	3.21%	0.25%	9.77%
Childrens Network of SW Florida N=1155	83.98%	6.23%	3.29%	6.49%
Citrus Health Network N=1138	90.77%	2.11%	4.22%	2.90%
Communities Connected for Kids N=650	85.69%	4.77%	2.92%	6.62%
Community Partnership for Children N=935	80.00%	6.84%	4.17%	8.98%
Eckerd Community Alternatives N=1768	89.93%	2.77%	1.02%	6.28%
Eckerd Community Hillsborough N=1938	89.01%	1.60%	4.02%	5.37%
Embrace Families N=2044	90.70%	3.33%	1.42%	4.55%
Families First Network N=973	84.58%	5.86%	3.39%	6.17%
Family Integrity Program N=226	81.86%	9.29%	3.10%	
Family Support Services of North Fla N=1308	81.42%	7.87%	4.36%	6.35%
Heartland for Children N=1382	88.93%	2.97%	1.59%	6.51%
Kids Central, Inc. N=1370	88.25%	5.26%	1.97%	4.53%
Kids First of Florida, Inc. N=200	84.50%	2.50%	0.50%	12.50%
Partnership for Strong Families N=1052	87.83%	7.22%	0.44%	4.47%
Sarasota Y/Safe Children Coalition N=733	81.17%	5.18%	7.91%	5.73%

Data Source Child Welfare Dashboard
Post Investigation Services that Align with Safety Determination - Statewide

No Services Provided   In-Home Services   Family Support Services   Out-of-Home Care

Statewide: Children Determined Unsafe at Investigative Closure by Post Investigation Service

M

This chart looks at all children with a safety determination of 'unsafe' in investigations closed during the month and shows what post investigation service (if any) the child is receiving. Statewide the percentages for all four service categories have been extremely stable over the last four years.
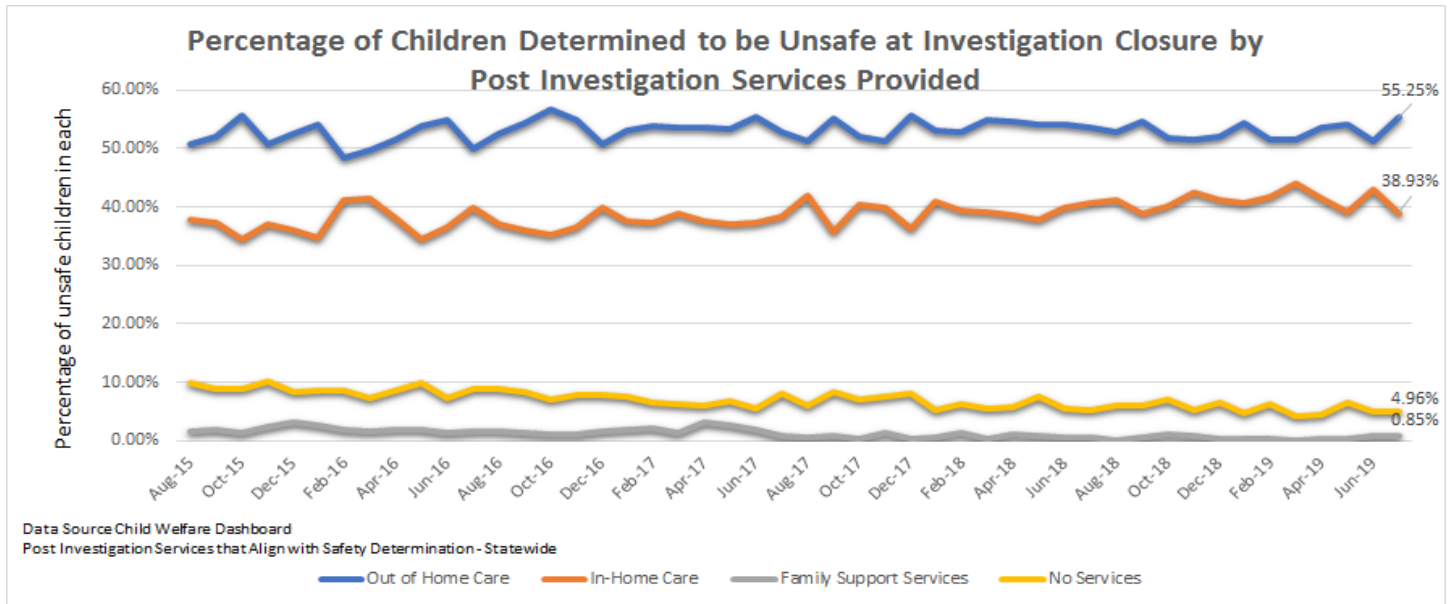
Stratification by CBC

M

There is great variation between CBCs for service provision for unsafe children. Eckerd Hillsborough and Kids First had the highest percentage of unsafe children entering out-of-home care in July 2019, while Partnership for Strong Families served more than 63% of their unsafe children with in-home services.
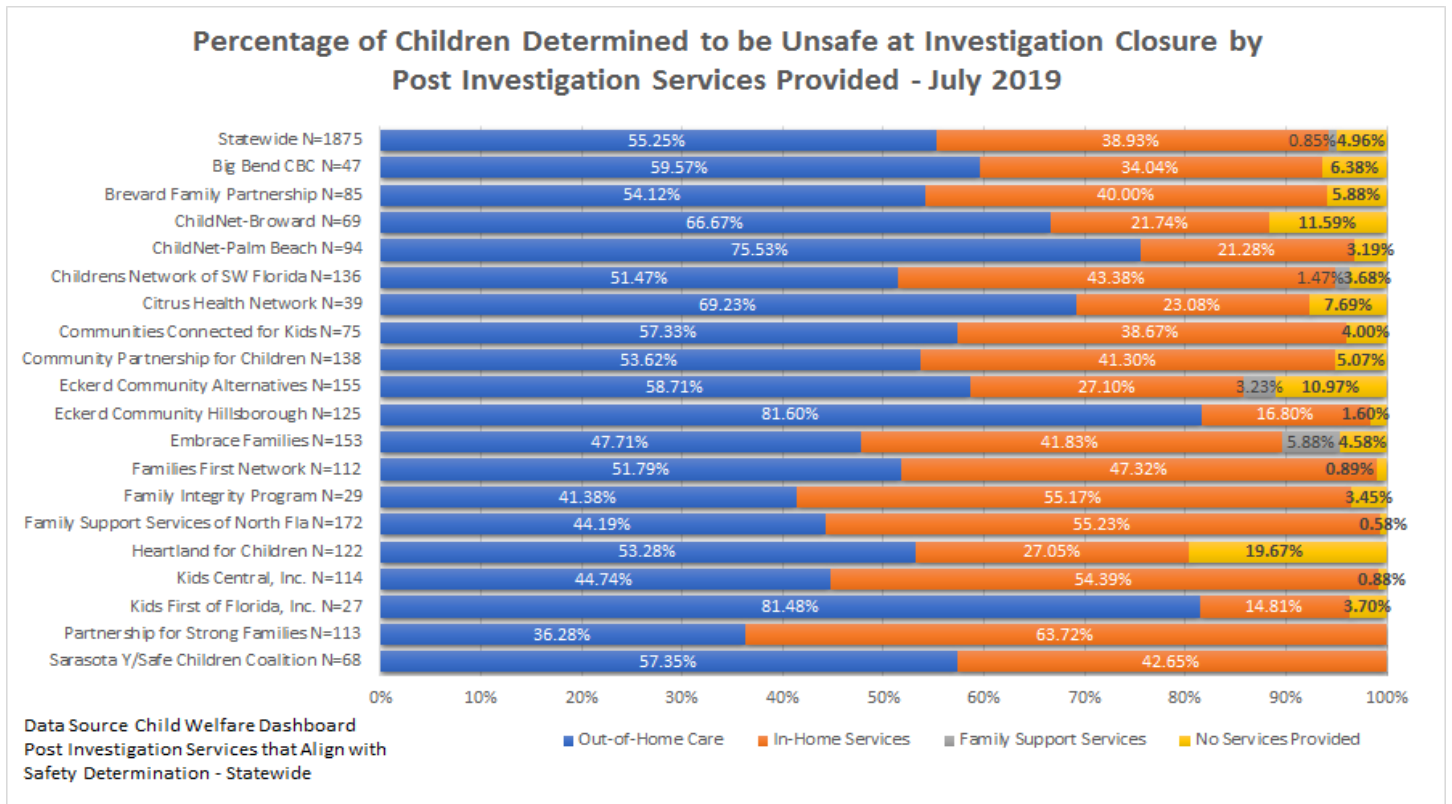
● Statewide Children with No Recurrence of Verified Maltreatment within 12 Months

Statewide performance for this measure has been at, or above, the federal standard of 90.9% since July 2016.

Children with No Recurrence of Verified Maltreatment within 12 Months

Children with No Recurrence of Verified Maltreatment within 12 Months On-Demand Listing - Report #1227. Note data is lagged 15 months Jun 2019 aligns with March 2018 reports
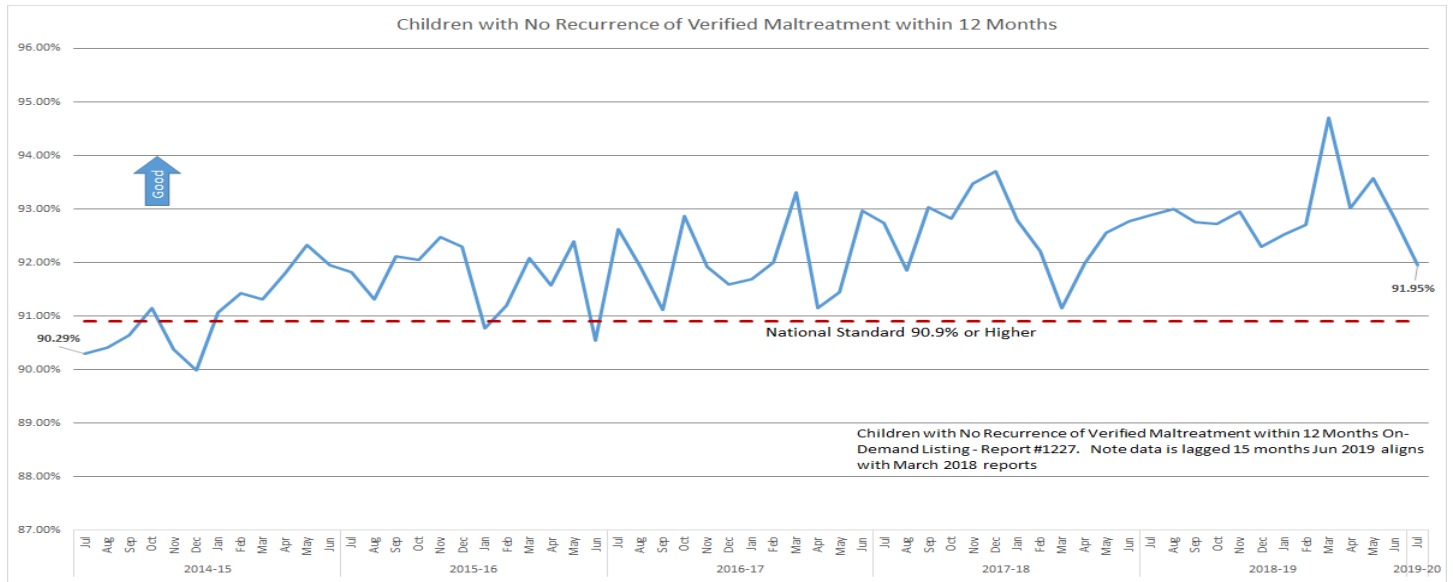
● Stratification by DCF Circuit and Sheriff's Office

Nine investigative areas failed to reach the 90.9% target in July. All nine of these areas met the target for SFY 2018-19.

Investigative Region	Investigative Area	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20 Jul
	Children with No Recurrence of Verified Maltreatment within 12 Months						
	National Standard 90.90%						
C	DCF Circuit 05	91.79%	91.09%	91.70%	93.42%	93.49%	93.30%
C	DCF Circuit 09	92.25%	92.63%	93.74%	92.79%	92.62%	95.09%
C	DCF Circuit 10	95.12%	92.25%	93.64%	94.24%	94.24%	87.07%
C	DCF Circuit 18-Brevard	90.77%	91.17%	89.32%	90.40%	91.12%	84.95%
C	Seminole SO	90.67%	91.88%	90.21%	92.13%	93.15%	91.55%
NE	DCF Circuit 03	85.36%	90.84%	93.11%	93.22%	93.83%	97.62%
NE	DCF Circuit 04-Clay	91.95%	93.10%	87.44%	92.08%	92.94%	95.24%
NE	DCF Circuit 04-Duval & Nassau	91.22%	91.08%	91.18%	92.67%	93.43%	90.55%
NE	DCF Circuit 07-St Johns	87.65%	90.63%	91.88%	88.25%	92.46%	100.00%
NE	DCF Circuit 07-Flagler, Putnam & Volusia	91.26%	90.20%	88.50%	89.41%	90.15%	91.73%
NE	DCF Circuit 08	91.60%	90.44%	92.74%	92.97%	95.44%	96.00%
NW	DCF Circuit 01	90.24%	92.44%	91.35%	92.93%	91.27%	84.58%
NW	Walton SO	N/A	N/A	N/A	N/A	N/A	N/A
NW	DCF Circuit 02	92.86%	90.95%	95.90%	95.80%	92.20%	96.15%
NW	DCF Circuit 14	91.45%	94.51%	90.65%	93.98%	95.37%	93.75%
SE	DCF Circuit 15	91.65%	93.57%	94.33%	93.12%	93.83%	93.31%
SE	Broward SO	89.71%	90.55%	91.81%	92.24%	92.94%	93.68%
SE	DCF Circuit 19	90.33%	91.08%	92.92%	92.66%	92.36%	88.54%
S	DCF Circuit 11	92.52%	93.75%	94.73%	95.69%	95.51%	96.40%
S	DCF Circuit 16	86.29%	88.32%	92.31%	92.76%	91.59%	100.00%
SC	Pasco SO	88.24%	91.62%	90.93%	91.39%	92.44%	88.64%
SC	Pinellas SO	88.12%	89.18%	90.60%	90.85%	91.88%	88.10%
SC	DCF Circuit 12-Desoto & Sarasota	93.29%	90.01%	91.16%	91.72%	91.59%	88.89%
SC	Manatee SO	91.23%	91.27%	92.36%	91.08%	93.75%	88.29%
SC	Hillsborough SO	91.16%	92.41%	92.55%	92.89%	94.47%	95.22%
SC	DCF Circuit 20	91.65%	92.99%	92.11%	92.81%	92.35%	95.00%
Statewide		91.01%	91.71%	92.06%	92.61%	92.99%	91.95%

Children with No Recurrence of Verified Maltreatment within 12 Months On-Demand Listing - Report #1227

Note: Data is lagged by 15 months June 2019 data aligns with March 2018 reports

CPI Workforce Monthly Separations

The number of Child Protective Investigators that separated from the department has been stable since January of 2018. However, note the trend towards increasing separations over the last seven months.
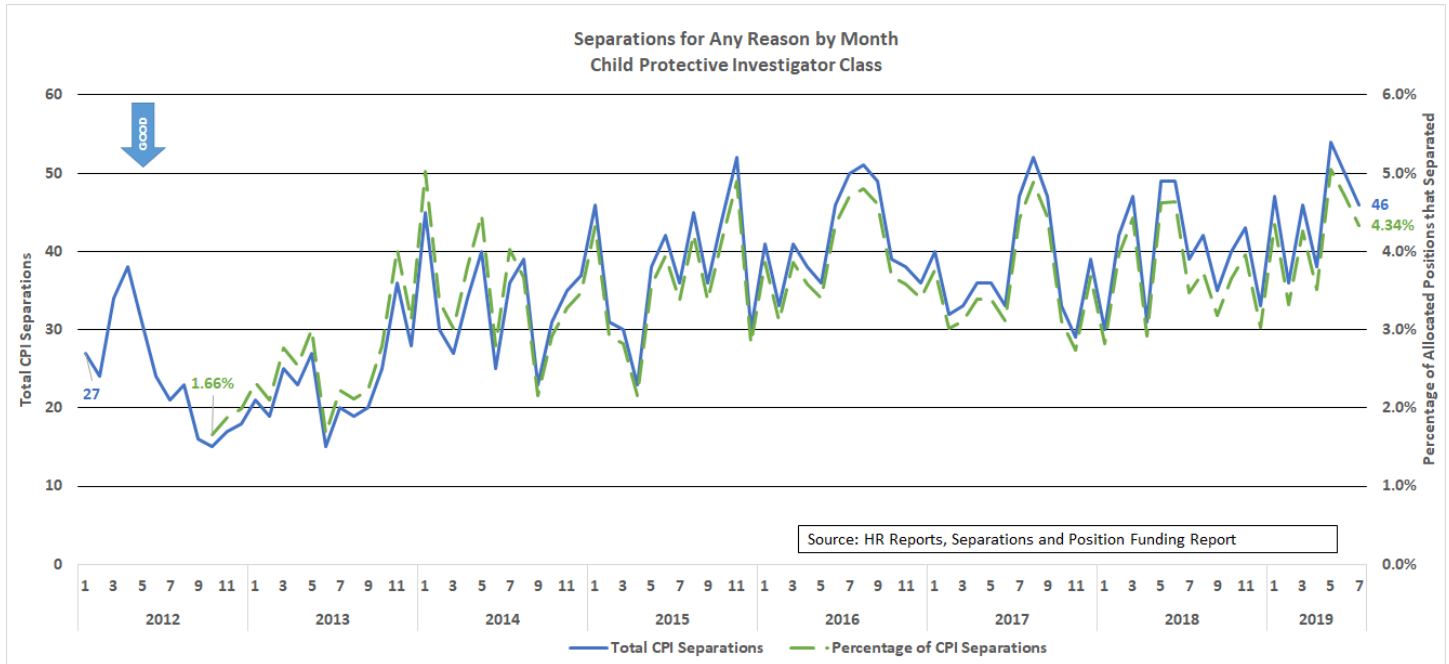
CPI Time in Classification

The percentage of CPI positions that are vacant or the CPI has been within their current position for less than six months was 26.8%. This means that at a minimum slightly more than one-quarter of CPIs are not currently available for full rotation. Also note that 50.0% of CPI positions currently have under one year of experience.
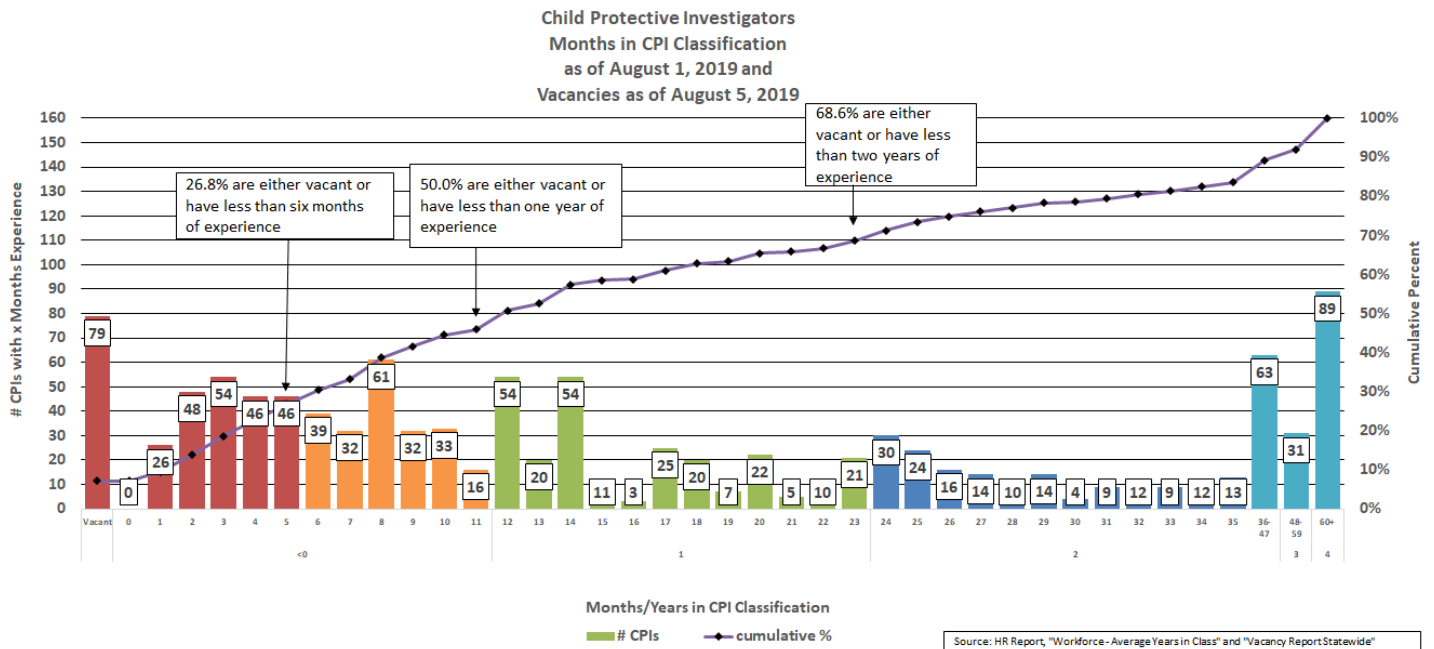
Removals and Removal Rates

Statewide Trend

M

The number of children removed within investigations closed in July 2019 was 1,077 with a removal rate of 5.35 per 100 alleged victims.
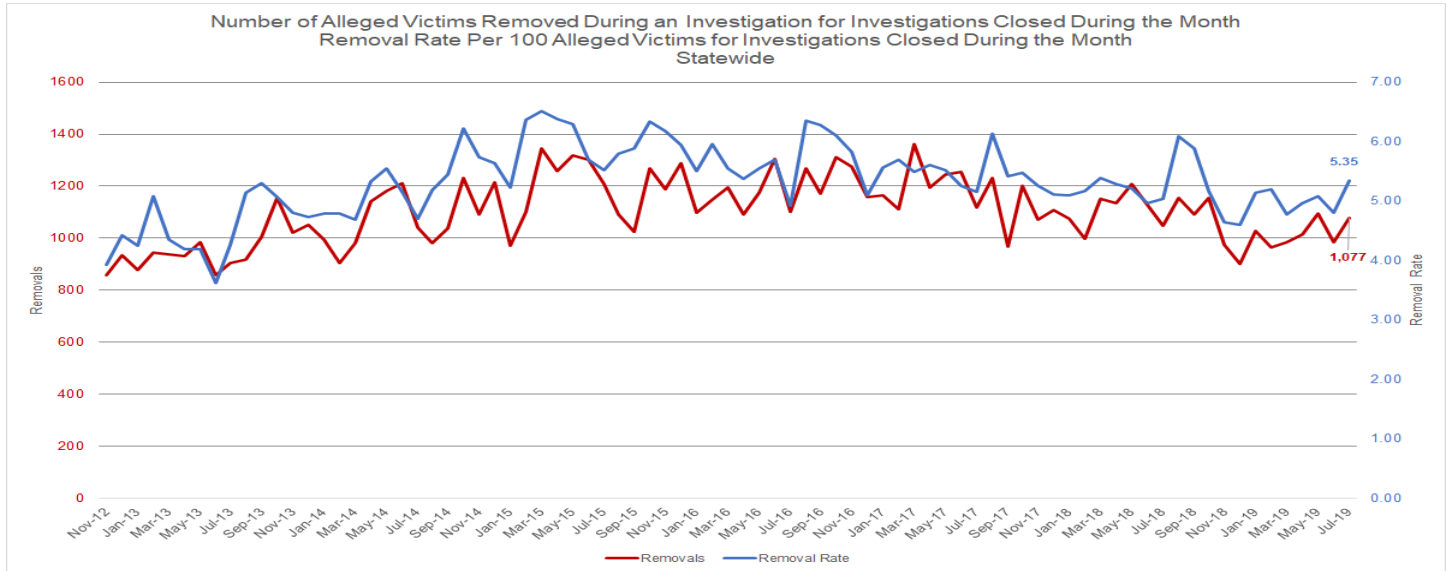
Out-of-Home Care Entries Cumulative Count by SFY

M

The year-over-year cumulative count of out-home-care entries for July 2019 was 1,116. This is 12.8% lower than last year's total of 1,281.

Data Source: Child Welfare Dashboard, Child Welfare Trends, Children Entering Out-of-Home Care

	7	8	9	10	11	12	1	2	3	4	5	6
SFY 2015-16	1,334	2,808	4,238	5,796	7,065	8,424	9,863	11,233	12,561	13,985	15,503	16,953
SFY 2016-17	1,304	2,932	4,503	5,969	7,324	8,579	9,959	11,241	12,738	14,135	15,676	16,995
SFY 2017-18	1,338	2,910	3,981	5,423	6,758	7,878	9,229	10,538	11,938	13,205	14,587	15,872
SFY 2018-19	1,281	2,805	4,002	5,283	6,444	7,494	8,726	9,861	11,124	12,380	13,729	14,875
SFY 2019-20	1,116											
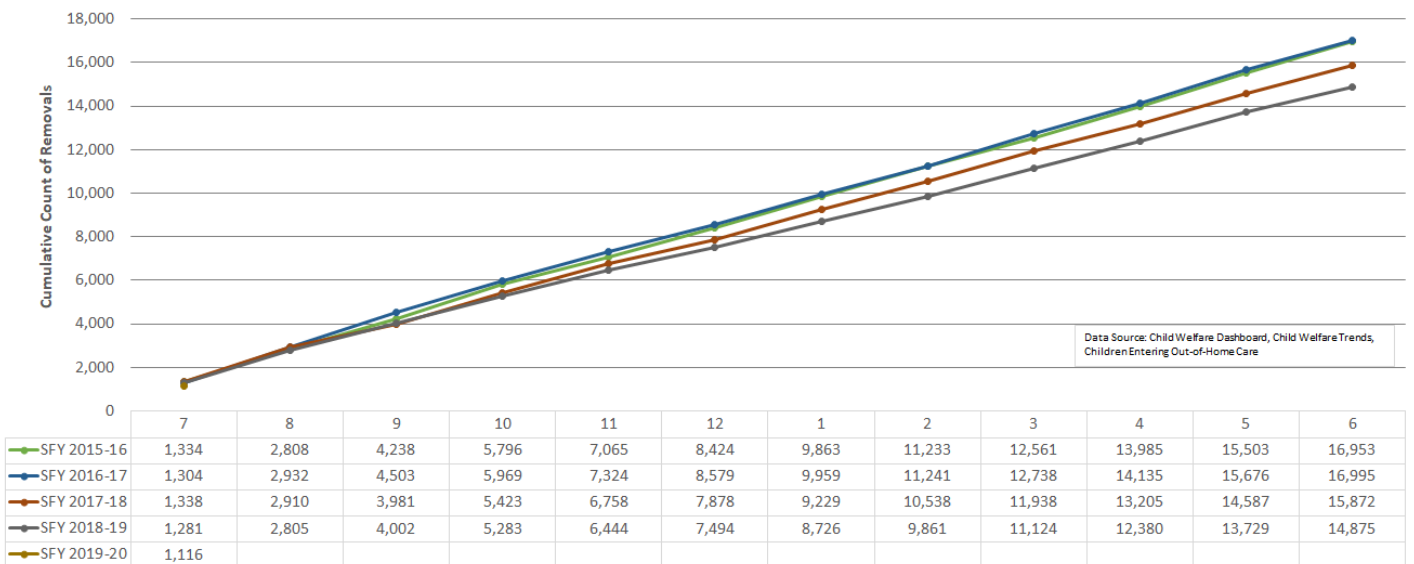
Quarterly Stratification by Circuit and Sheriff's Office

Q

There remains wide variation among circuits and sheriff's offices on this indicator. Removal rates range from 0.63 to 7.62 per 100 alleged victims.

Removal Rate per 100 Alleged Victims for Investigations Closed 4/1/2019 to 6/30/2019

Removal Rate Great/Less Than SW
- Greater SW
- Less SW

Agency	Rate
Statewide	4.80
Eckerd Community Hillsborough	7.62
Sarasota Y/Safe Children Coalition	7.17
Families First Network	6.44
Kids Central, Inc.	5.72
ChildNet-Palm Beach	5.71
Eckerd Community Alternatives	5.56
Childrens Network of SW Florida	5.23
Communities Connected for Kids	5.07
Heartland for Children	4.96
Community Partnership for Children	4.77
Kids First of Florida, Inc.	4.49
Family Support Services of North Fla	4.01
Embrace Families	3.75
Big Bend CBC	3.57
Partnership for Strong Families	3.20
ChildNet-Broward	3.05
Brevard Family Partnership	2.93
Citrus Health Network	2.89
Family Integrity Program	0.63

Sep 2017 - Measure changed from per 100 children investigated to per 100 Alleged Victims.

Q

Quarterly Stratification by Circuit and CBC Lead Agency

Removal Rate per 100 Alleged Victims for Investigations Closed 4/1/2019 to 6/30/2019

Removal Rate Great/Less Than SW
- Greater SW
- Less SW

Agency	Rate
Statewide	4.80
Walton SO	12.84
DCF Circuit 16	10.61
Hillsborough SO	7.62
DCF Circuit 12-Desoto & Sarasota	7.22
Manatee SO	7.13
Pasco SO	6.25
DCF Circuit 05	5.72
DCF Circuit 15	5.71
DCF Circuit 20	5.23
DCF Circuit 01	5.21
Pinellas SO	5.19
DCF Circuit 19	5.07
DCF Circuit 10	4.96
DCF Circuit 07-Flagler, Putnam & Volusia	4.77
Seminole SO	4.69
DCF Circuit 04-Clay	4.49
DCF Circuit 02	4.22
DCF Circuit 04-Duval & Nassau	4.01
DCF Circuit 08	3.86
DCF Circuit 09	3.52
Broward SO	3.05
DCF Circuit 18-Brevard	2.93
DCF Circuit 14	2.72
DCF Circuit 11	2.45
DCF Circuit 03	1.99
DCF Circuit 07-St Johns	0.63

Sep 2017 - Measure changed from per 100 children investigated to per 100 Alleged Victims.

Title IV-E and TANF Eligibility Licensed Substitute Care and Adoption Eligibility　　Q

Percentage of Children in Licensed Substitute Care that were Title IV-E Eligible or in a Non-Reimbursable Placement

The percentage of children in out-of-home care deemed to be Title IV-E eligible or are in a non-reimbursable placement remained relatively flat, in the range of 67.0%.
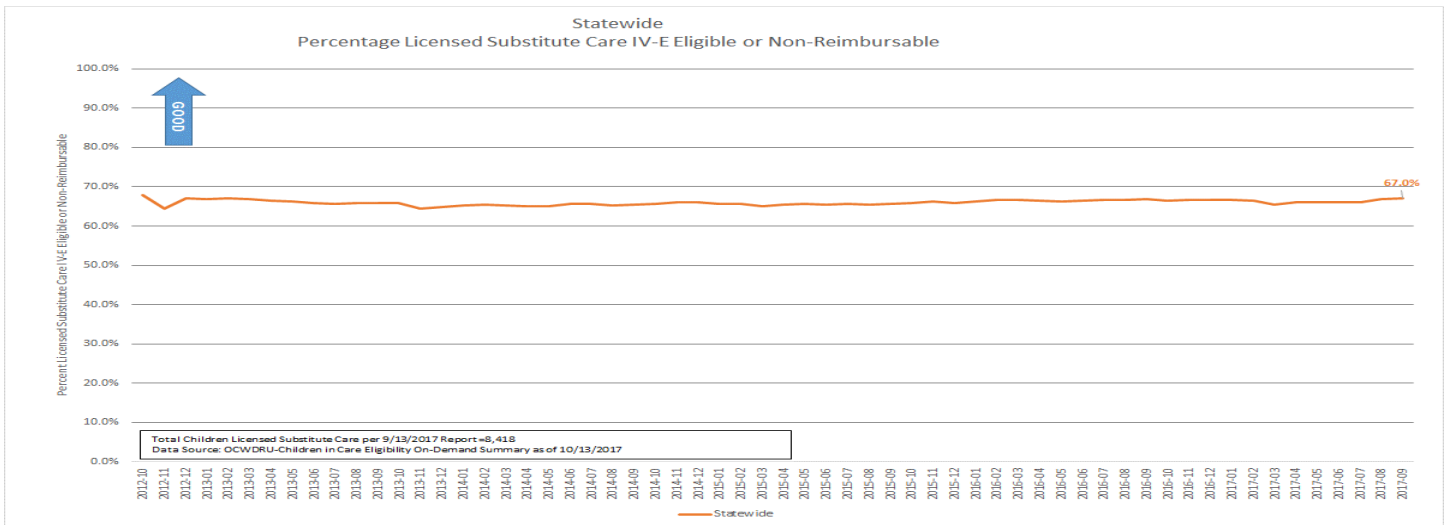
Percentage of Children with a Goal of Adoption that are Title IV-E or TANF Eligible and　　Q

Count of Children with a Goal of Adoption Awaiting Finalization or have No Applicable Eligibility

The percentage with a goal of adoption that were classified as Title IV-E or TANF eligible has stabilized in the range of 55.0% after declining since January 2015. Note the increase in children awaiting finalization by the CIC or where the child has no eligibility determination since June 2016. As of September 2017, approximately 1/3 of these pending eligibility cases were located within the Eckerd Community Alternatives (Pasco & Pinellas Counties) system of care.
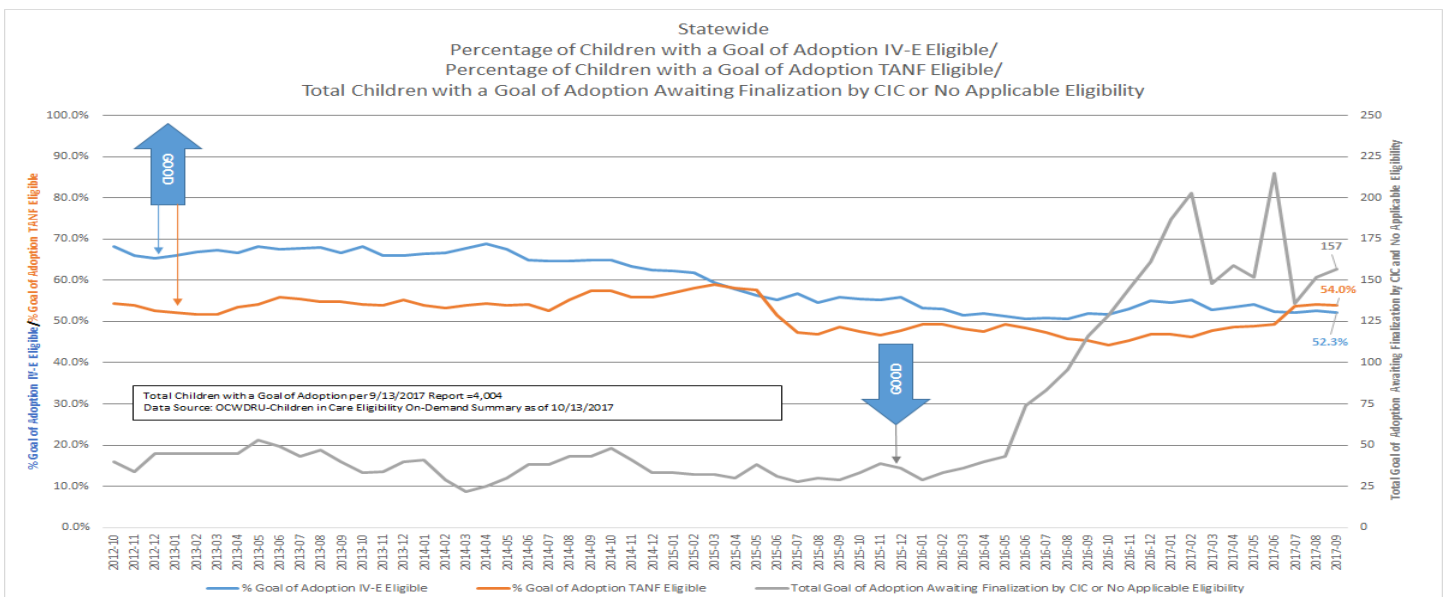
Caseload Indicators

M

Statewide Trends in Case-Managed Services

There were 23,374 children in out-of-home (OHC) care on July 31, 2019, which remained stable compared to the consistent upward trend in OHC observed since the middle of 2013. The trend for children receiving in-home services has remained relatively flat to declining for three years, with 10,780 children receiving in-home services on July 31, 2019.

Children Served In-Home and Out-of-Home Care
as of the Last Day of the Month
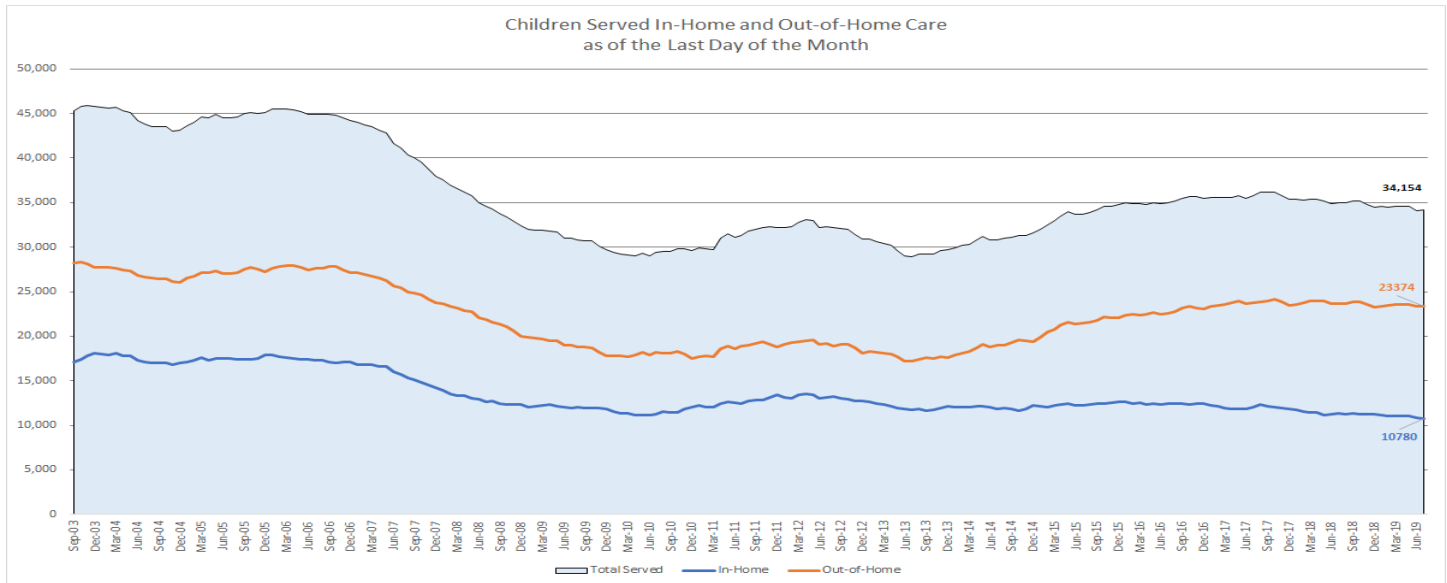
Services Mix

M

There continues to be variation among circuits regarding in-home and out-of-home care services, with the widest variation occurring in the use of Family Support Services.

Children Receiving Service by Type on 7/31/2019-- Rates per 1,000 Child Population

	OHC	In-Home	FSS
Big Bend CBC	7.2	2.8	1.4
Brevard Family Partnership	6.4	3.2	1.9
ChildNet-Broward	3.7	2.2	0.5
ChildNet-Palm Beach	4.1	2.2	0.2
Childrens Network of SW Florida	6.1	4.1	1.2
Citrus Health Network	2.4	1.3	0.2
Communities Connected for Kids	6.2	2.8	1.4
Community Partnership for Children	9.5	4.4	1.0
Eckerd Community Alternatives	9.2	3.1	0.2
Eckerd Community Hillsborough	7.6	2.6	0.4
Embrace Families	3.5	2.0	0.3
Families First Network	9.0	5.5	1.7
Family Integrity Program	3.1	2.6	0.5
Family Support Services of North Fla	4.0	3.2	0.9
Heartland for Children	7.5	4.2	0.3
Kids Central, Inc.	8.4	4.0	1.1
Kids First of Florida, Inc.	6.9	3.3	0.3
Partnership for Strong Families	6.3	4.4	0.3
Sarasota Y/Safe Children Coalition	7.6	3.2	1.2
Grand Total	5.6	2.8	0.6

Data Source: FSFN Data Repository, Tableau Data Source

Entries and Discharges Compared to Out-of-Home Care Trend

The number of entries decreased to 1,116 in July while discharges fell to 996. The number of children in out-of-home care as of the last day of the month remained stable at 23,374.
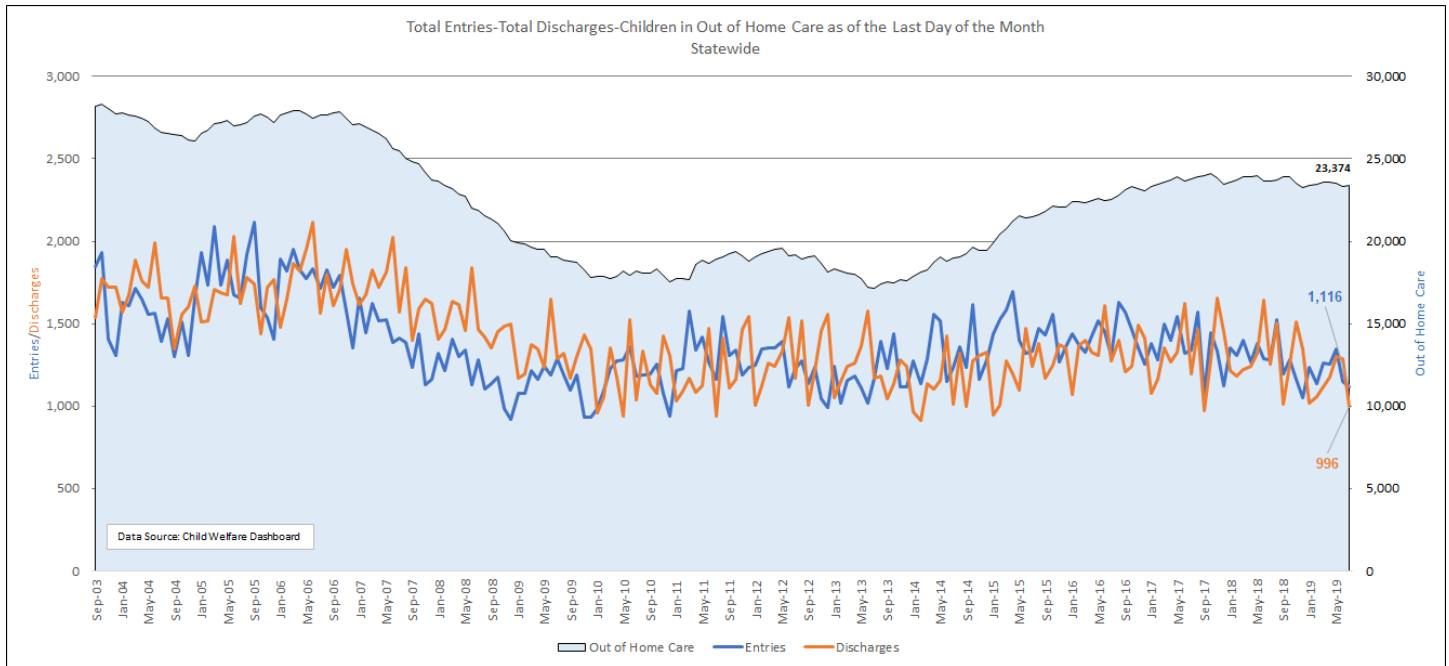
Placement Types Compared to Children in Out-of-Home Care Trend

As of July 31, 2019, there were 23,333 children in out of home care with 10,003 in relative care placement, 7,151 in a licensed family foster home, 3,105 in non-relative care, 1,891 in licensed group care, and 1,074 in other placements.
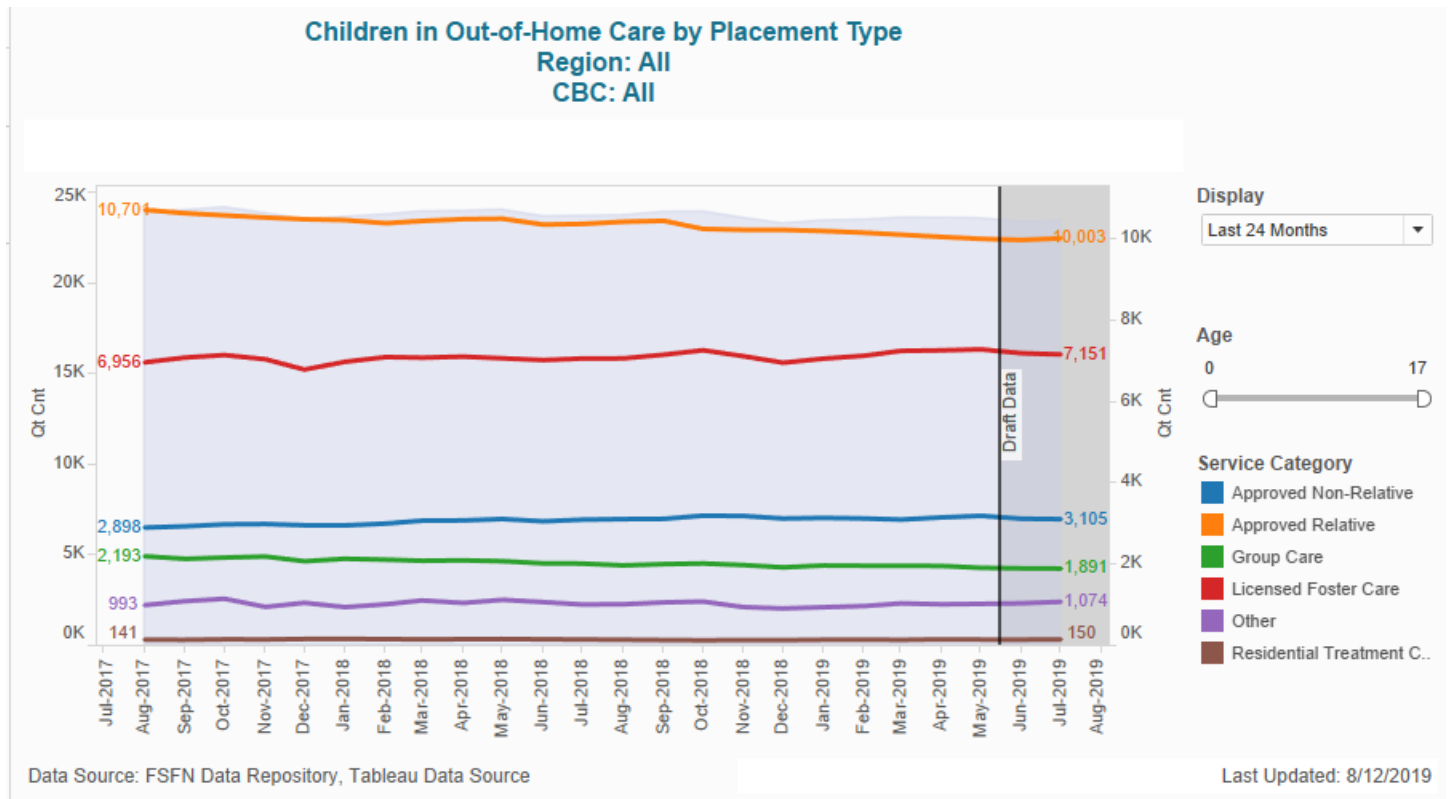
Family Functioning Assessment-Ongoing Implementation Map

This Tableau map provides county-specific percentages, as well as percentages by region. Please note that this map is a snapshot in time and does not reflect closed cases that utilized an FFA ongoing. Zero percent for some counties may result from a small number of cases or cases assigned to other counties. It is important to note the change in the scale from previous months.

Percentage of Cases with Approved FFA Ongoing as of 08/19/2019

Percent of Total Cases with an Approved FFA-Ongoing	
Region/County	
Central Region	91.5%
Northeast Region	80.9%
Northwest Region	74.8%
Southeast Region	88.1%
Southern Region	89.5%
Suncoast Region	78.3%
Statewide	83.6%

Percent of Total Cases with an Approved FFA-Ongoing
0.0% ▬▬▬▬▬▬▬▬▬▬ 100.0%

© OpenStreetMap contributors
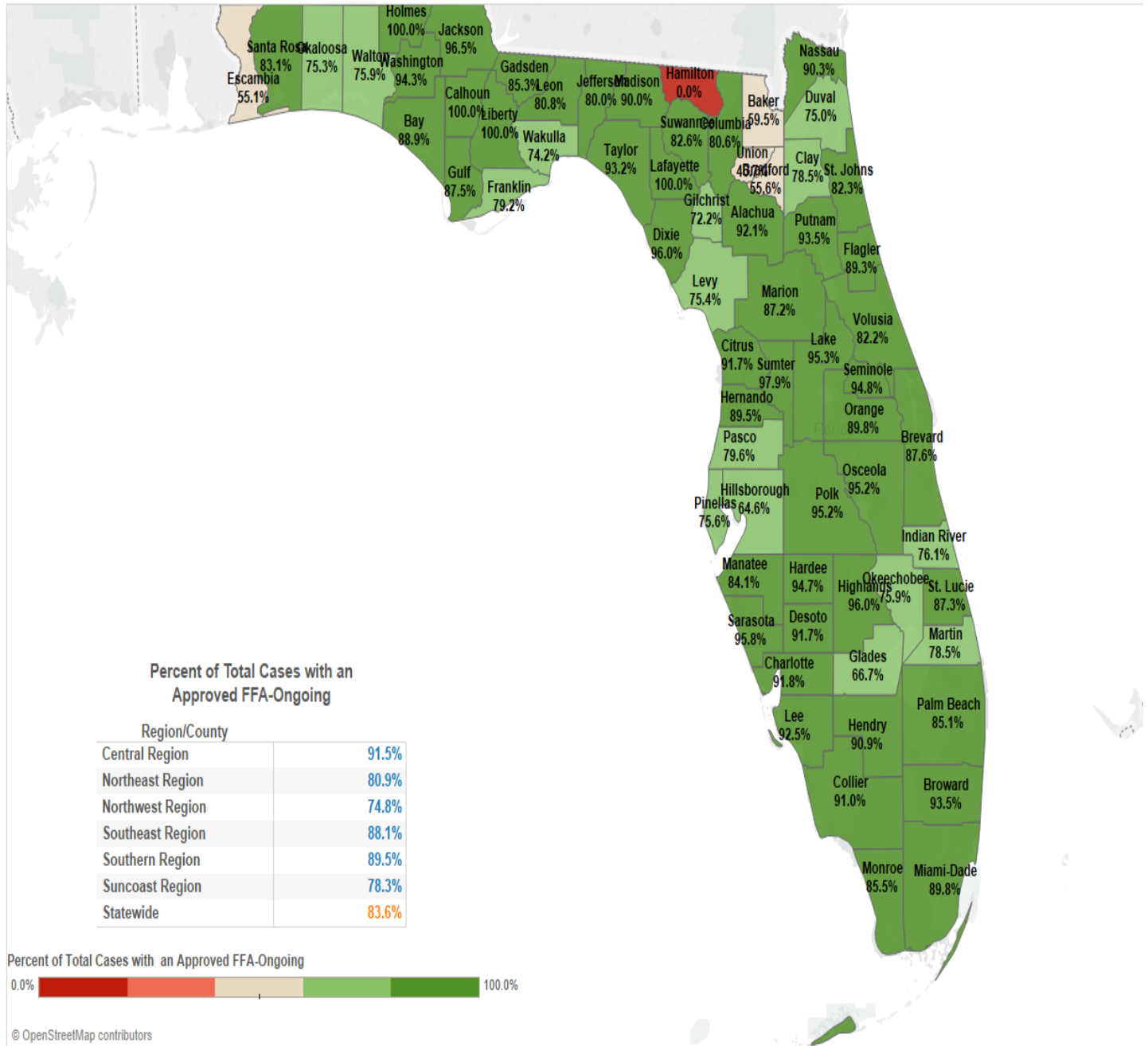
Source: FSFN report Active Cases with an Approved FFA-Ongoing – OCWRU #1084
Notes: Small number of cases assigned to the county will affect percentages. Based on location of primary worker. Counties with no cases assigned to them will not appear in the map.

Family Support Services "Prime" Counts

This measure shows the number of children in investigations closed during the quarter who met all "FSS Prime" criteria of: 1) being deemed safe; 2) being high or very high risk, 3) having a Family Support Services module opened within 45 days of investigative closure, and 4) having an attempted or completed face-to-face contact within 45 days of investigative closure. Data is lagged to allow note entry and Family Support Services module creation.

CBC	2018 total	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	2019 to date
Number of FSS Prime Children by CBC								
No Established Target								
Big Bend CBC	74	7	6	3	3	0	12	31
Brevard Family Partnership	366	24	25	43	17	22	24	155
ChildNet-Broward	0	0	0	0	0	0	0	0
ChildNet-Palm Beach	74	1	2	2	0	2	5	12
Childrens Network of SW Florida	737	59	46	71	69	45	53	343
Citrus Health Network	491	49	33	44	46	27	40	239
Communities Connected for Kids	91	12	7	16	5	6	12	58
Community Partnership for Children	309	28	15	28	31	25	25	152
Eckerd Community Alternatives	395	22	20	30	22	30	17	141
Eckerd Community Hillsborough	590	39	29	29	39	37	8	181
Embrace Families	163	14	20	10	8	9	21	82
Families First Network	698	33	76	67	60	47	28	311
Family Integrity Program	72	3	12	7	0	0	3	25
Family Support Services of North Fla	1175	81	55	76	85	79	60	436
Heartland for Children	344	27	31	22	18	23	9	130
Kids Central, Inc.	638	55	74	59	42	44	14	288
Kids First of Florida, Inc.	118	4	1	16	3	6	1	31
Partnership for Strong Families	130	5	9	13	9	16	4	56
Sarasota Y/Safe Children Coalition	242	23	27	38	44	70	41	243
Statewide	**6707**	**486**	**488**	**574**	**501**	**488**	**377**	**2914**

*NOTE: This measure was changed to count face-to-face contact with a child or a parent. The last 12 months of data are rerun each month to allow for data entry.

Safety Indicators

🟢Child Safety Trends: Comparison of Two Indicators

Children continue to be safer after termination of services:

- The percent of children with no verified maltreatment within six months after termination of case-managed services was 96.2% for July through September 2018. The state continues to exceed the set target for this measure at 95%.
- The percent of children with no verified maltreatment within six months of termination of Family Support Services was 93.7% for those terminating July through September 2018. This measure does not have a set target.
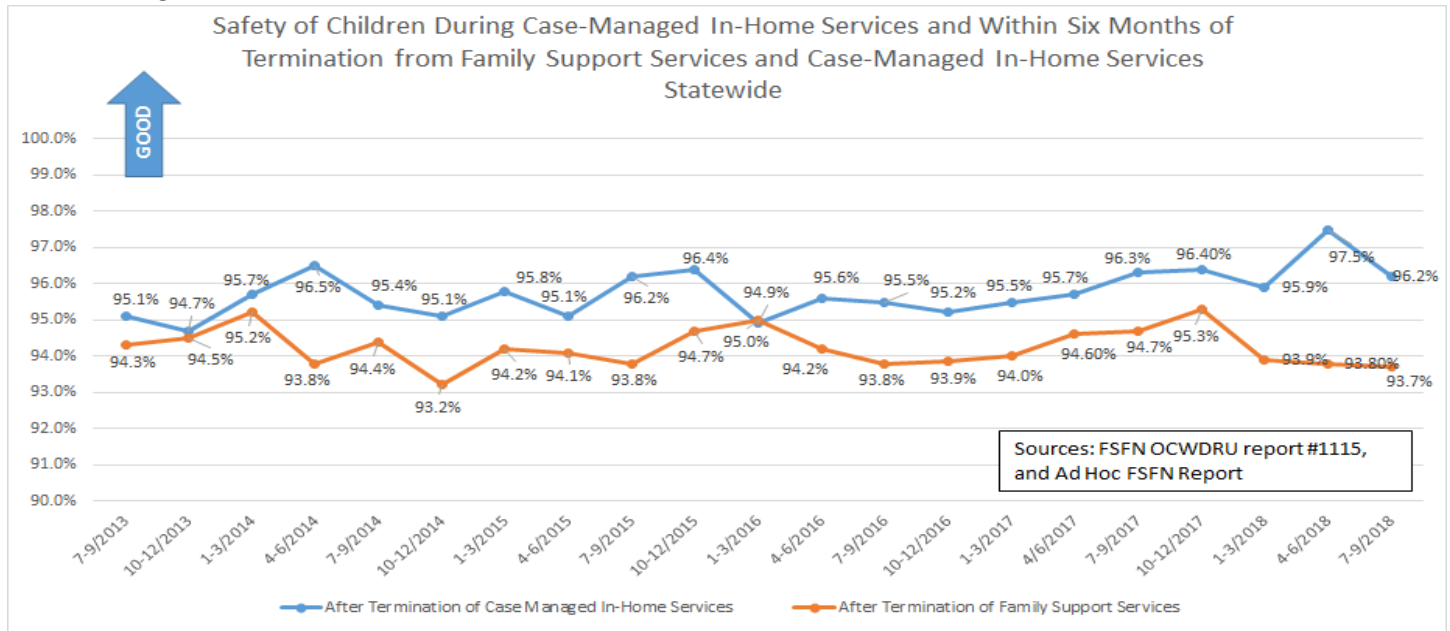
Child Safety After Termination of Case-Managed Services

Statewide performance for services terminated in July through September 2018 decreased to 96.2% and all but four lead agencies were above the target of 95%.

Percent of Children Terminated from Case Managed Services Who were Not Maltreated within Six Months

Region/CBC Lead Agency	2013-2014			2014-2015				2015-2016				2016-2017				2017-2018				2018-2019
	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep
Big Bend CBC	96.2%	95.6%	97.8%	95.4%	93.8%	97.4%	96.9%	99.1%	96.0%	95.5%	94.8%	100.00%	95.00%	88.2%	88.9%	100.0%	100.0%	97.4%	100.0%	94.6%
Brevard Family Partnership	93.4%	92.3%	92.4%	90.0%	88.8%	94.1%	93.6%	98.0%	97.1%	95.9%	90.0%	98.40%	91.90%	91.8%	97.0%	93.5%	96.2%	95.2%	97.2%	91.5%
ChildNet-Broward	94.7%	97.8%	99.4%	92.1%	96.9%	98.9%	97.7%	97.5%	100.0%	84.2%	93.7%	91.80%	96.50%	97.0%	95.0%	97.6%	96.3%	97.8%	97.8%	95.9%
ChildNet-Palm Beach	86.0%	94.0%	98.4%	93.9%	96.6%	95.2%	98.6%	92.1%	98.2%	95.7%	99.2%	98.90%	98.10%	94.6%	95.8%	97.8%	96.4%	96.3%	97.7%	98.5%
Childrens Network of SW Florida	92.8%	96.2%	96.8%	99.0%	94.6%	97.1%	96.6%	96.6%	100.0%	89.7%	92.6%	96.60%	90.80%	97.7%	98.9%	96.6%	96.8%	92.9%	97.9%	97.6%
Citrus Health Network	96.5%	94.4%	96.3%	96.3%	96.8%	95.7%	95.1%	98.6%	95.5%	97.7%	95.0%	96.70%	96.10%	96.6%	94.3%	100.0%	99.1%	98.5%	97.6%	97.5%
Communities Connected for Kids	92.3%	100.0%	97.5%	95.0%	96.7%	93.8%	99.4%	96.2%	97.1%	94.3%	96.2%	98.70%	97.40%	96.4%	95.3%	96.0%	97.5%	95.0%	97.6%	96.3%
Community Partnership for Children	95.2%	90.1%	98.4%	97.4%	96.8%	93.6%	95.3%	98.4%	97.4%	98.7%	96.2%	96.50%	91.40%	98.3%	92.0%	95.1%	93.1%	95.6%	97.6%	92.4%
Eckerd Community Alternatives	93.7%	93.8%	96.1%	91.6%	94.5%	97.3%	93.4%	96.6%	95.8%	92.2%	91.5%	95.10%	92.90%	95.1%	93.3%	94.2%	98.2%	93.3%	95.4%	97.2%
Eckerd Community Hillsborough	96.0%	95.1%	94.3%	96.4%	96.8%	96.8%	96.9%	98.3%	97.9%	92.8%	97.3%	94.30%	96.10%	95.4%	96.0%	94.9%	94.2%	96.3%	98.0%	98.8%
Embrace Families	96.8%	99.2%	97.4%	94.1%	98.0%	94.9%	92.4%	95.9%	96.5%	95.0%	95.0%	97.1%	95.3%	94.0%	93.2%	95.8%	96.3%	96.9%	96.9%	96.6%
Families First Network	95.4%	96.6%	95.4%	95.5%	94.7%	99.4%	95.1%	94.7%	91.9%	95.1%	95.2%	90.30%	94.30%	97.1%	99.4%	93.6%	95.7%	96.7%	98.1%	96.4%
Family Integrity Program	87.9%	97.2%	89.4%	88.5%	86.6%	86.2%	85.7%	92.5%	98.4%	94.1%	97.1%	91.30%	76.90%	90.3%	89.6%	93.4%	97.3%	91.4%	95.7%	100.0%
Family Support Services of North Fla	97.1%	97.6%	97.2%	98.0%	93.7%	95.7%	92.7%	95.1%	94.5%	95.8%	96.5%	91.10%	92.60%	96.7%	97.6%	96.9%	94.5%	97.1%	96.1%	93.8%
Heartland for Children	98.3%	98.4%	99.2%	95.7%	96.0%	98.6%	95.1%	95.2%	94.0%	97.2%	95.1%	95.30%	96.50%	93.6%	97.1%	94.6%	97.8%	96.5%	98.8%	98.8%
Kids Central, Inc.	97.8%	97.5%	96.1%	94.5%	95.1%	94.4%	96.3%	94.3%	98.3%	91.9%	97.2%	93.20%	98.40%	93.5%	98.5%	99.0%	96.0%	95.6%	98.5%	95.4%
Kids First of Florida, Inc.	100.0%	100.0%	100.0%	100.0%	88.8%	94.7%	93.5%	96.1%	96.4%	96.4%	94.8%	95.90%	96.40%	95.8%	96.8%	97.2%	86.0%	97.8%	100.0%	96.2%
Partnership for Strong Families	85.4%	94.3%	93.9%	96.4%	94.0%	94.4%	89.0%	93.7%	96.8%	89.0%	95.5%	100.00%	97.60%	95.5%	95.8%	97.4%	97.2%	94.7%	98.1%	96.2%
Sarasota Y/Safe Children Coalition	92.9%	88.2%	97.3%	95.9%	88.1%	93.4%	94.7%	90.9%	93.7%	93.8%	95.6%	96.90%	96.90%	98.6%	97.3%	97.0%	97.9%	95.1%	97.3%	96.7%
Statewide	94.7%	95.7%	96.5%	95.4%	95.1%	95.8%	95.1%	96.2%	96.4%	94.9%	95.6%	95.5%	95.2%	95.5%	95.7%	96.3%	96.4%	95.9%	97.5%	96.2%
Statewide Target	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%

Source: FSFN OCWDRU Report #1115 - "Children Who Are Not Neglected or Abused within Six Months of Termination of Supervision"

Child Safety After Termination of Family Support Services

Statewide performance for safety after termination of family support services performance in July through September 2018 decreased to 93.7%. This measure does not have a specified target.

Q

Percent of Children Terminated from Family Support Services Who Were Not Maltreated within Six Months

Region/CBC Lead Agency	2014-2015		2015-2016				2016-2017				2017-2018				2018-2019
	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep
Big Bend CBC	92.5%	96.5%	95.6%	96.7%	95.5%	90.5%	94.9%	93.1%	98.7%	97.3%	95.60%	94.3%	95.6%	90.7%	93.8%
Brevard Family Partnership	94.7%	93.2%	97.4%	96.6%	92.1%	92.9%	95.7%	95.7%	94.9%	91.3%	92.40%	88.8%	96.3%	96.7%	96.8%
ChildNet-Broward		100.0%	100.0%	100.0%	100.0%	89.2%	92.5%	92.5%	96.3%	96.7%	88.50%	91.6%	96.0%	95.3%	94.4%
ChildNet-Palm Beach	88.8%	96.0%	95.6%	95.3%	86.5%	99.1%	94.4%	94.4%	91.6%	95.6%	85.70%	96.5%	93.0%	92.5%	95.4%
Childrens Network of SW Florida	98.5%	96.3%	91.6%	92.4%	95.6%	96.9%	95.0%	95.0%	94.2%	91.0%	90.70%	97.3%	96.9%	91.7%	91.8%
Citrus Health Network	96.5%	0.0%	0.0%	100.0%	97.1%	92.1%	88.8%	88.8%	91.4%	99.4%	95.50%	96.8%	94.9%	95.6%	95.9%
Communities Connected for Kids	100.0%	93.4%	100.0%	96.6%	97.6%	98.2%	94.1%	94.1%	94.5%	95.1%	93.80%	93.9%	98.6%	98.6%	100.0%
Community Partnership for Children	92.0%	95.3%	91.1%	91.5%	95.6%	94.2%	92.0%	92.0%	96.0%	98.4%	94.90%	94.4%	96.6%	92.3%	90.3%
Eckerd Community Alternatives	93.7%	90.2%	84.2%	94.8%	91.3%	91.6%	85.1%	85.1%	91.5%	96.7%	96.30%	90.6%	91.6%	91.6%	89.9%
Eckerd Community Hillsborough	92.5%	94.8%	94.5%	91.6%	96.6%	98.6%	89.7%	89.7%	91.4%	95.7%	96.80%	95.6%	92.8%	94.8%	92.6%
Embrace Families	94.4%	93.2%	93.9%	95.8%	96.4%	95.1%	96.3%	94.8%	96.2%	93.4%	94.9%	95.2%	92.9%	88.6%	97.5%
Families First Network	94.5%	94.9%	93.5%	93.6%	93.0%	92.9%	88.2%	88.2%	87.5%	90.0%	94.60%	97.7%	91.3%	91.0%	93.7%
Family Integrity Program		0.0%	95.2%	81.8%	100.0%	100.0%	97.2%	97.2%	94.1%	100.0%	100.00%	93.5%	91.3%	86.5%	88.5%
Family Support Services of North Fla	96.6%	95.6%	95.7%	95.3%	95.8%	95.3%	95.3%	95.3%	93.0%	95.3%	86.30%	96.8%	93.1%	95.1%	93.4%
Heartland for Children	93.1%	94.5%	92.5%	94.3%	98.9%	93.1%	93.6%	93.6%	93.4%	96.2%	99.40%	97.6%	93.2%	95.6%	92.3%
Kids Central, Inc.	94.7%	92.7%	94.1%	98.1%	94.9%	93.6%	96.0%	96.0%	93.7%	92.3%	94.50%	94.4%	95.3%	95.2%	95.4%
Kids First of Florida, Inc.		91.3%	94.7%	85.7%	91.6%	88.8%	97.0%	97.0%	100.0%	97.0%	91.80%	100.0%	90.3%	94.7%	87.5%
Partnership for Strong Families	86.6%	96.8%	91.8%	100.0%	100.0%	100.0%	81.8%	81.8%	90.2%	97.5%	100.00%	100.0%	100.0%	92.3%	100.0%
Sarasota Y/Safe Children Coalition		0.0%	100.0%	81.3%	88.5%	88.0%	90.9%	90.9%	95.9%	89.6%	94.00%	93.4%	87.2%	92.0%	92.3%
Statewide	**94.2%**	**94.1%**	**93.8%**	**94.7%**	**95.0%**	**94.2%**	**93.8%**	**93.9%**	**94.0%**	**94.6%**	**94.7%**	**95.3%**	**93.9%**	**93.8%**	**93.7%**

Source: Ad hoc FSFN Report

Child Safety in Out-of-Home Care

This measure is generated by taking the total number of reports with at least one verified maltreatment and dividing it by the total number of days in foster care for all children, with the result multiplied by 100,000 to calculate the rate of victimization per 100,000 days in foster care. The data for this quarter continues to show wide variation among the CBCs, with statewide performance meeting the national standard of 8.50 or less.

| Rate of Foster Care Children with a Verified Maltreatment Per 100,000 Days in Care | | | | | | | | | | | | | | |
| | 2015-2016 | | 2016-2017 | | | | 2017-2018 | | | | 2018-2019 | | | |
CBC Lead Agency	FY 2016 Q3	FY 2016 Q4	FY 2017 Q1	FY 2017 Q2	FY 2017 Q3	FY 2017 Q4	FY 2018 Q1	FY 2018 Q2	FY 2018 Q3	FY 2018 Q4	FY 2019 Q1	FY 2019 Q2	FY 2019 Q3	FY 2019 Q4
Big Bend CBC	7.12	6.59	7.98	8.40	6.96	10.43	8.86	9.06	6.93	7.12	9.11	9.26	9.54	7.33
Brevard Family Partnership	11.31	11.40	14.71	14.36	14.56	12.58	9.15	6.63	6.35	12.46	10.95	12.81	13.73	10.47
ChildNet-Broward	11.01	13.17	11.78	10.95	10.16	8.24	11.03	11.39	12.81	13.14	9.43	9.61	9.98	8.51
ChildNet-Palm Beach	9.07	7.80	7.68	10.25	12.22	12.59	10.92	7.17	6.18	6.73	7.92	9.12	10.98	11.42
Childrens Network of SW Florida	9.97	10.66	11.88	15.13	17.46	20.40	18.64	15.41	13.59	9.04	9.93	9.69	8.53	9.05
Citrus Health Network	11.09	10.61	11.07	12.24	8.66	7.69	6.94	6.30	6.73	6.56	6.85	8.46	8.56	7.67
Communities Connected for Kids	12.84	12.21	7.31	6.10	8.82	8.66	12.31	12.30	8.91	7.31	5.48	8.44	9.36	10.78
Community Partnership for Children	7.45	9.22	8.34	8.13	7.63	8.08	9.65	8.55	8.99	8.05	6.38	8.48	11.79	14.95
Eckerd Community Alternatives	7.92	8.83	9.90	9.91	8.76	8.20	7.66	6.97	8.22	7.42	6.65	6.93	6.75	8.13
Eckerd Community Hillsborough	13.26	10.55	10.89	10.43	9.99	11.75	10.74	12.16	10.77	10.31	9.97	10.42	10.67	9.33
Embrace Families	10.70	10.92	10.56	9.18	9.64	7.90	7.08	6.49	6.24	7.84	6.79	8.25	8.45	7.20
Families First Network	10.42	6.70	8.38	8.74	7.54	8.54	7.31	7.51	7.20	6.45	5.38	4.82	6.45	8.63
Family Integrity Program	16.95	11.01	9.00	11.47	8.28	8.19	7.95	19.13	16.76	18.88	13.44	3.00	9.09	8.92
Family Support Services of North Fla	5.88	6.03	5.56	4.85	7.12	6.83	6.15	7.30	8.15	7.25	7.26	6.03	6.34	6.62
Heartland for Children	9.62	13.07	13.62	12.08	9.31	7.04	6.80	8.52	8.00	7.71	6.84	5.19	6.68	4.59
Kids Central, Inc.	8.22	10.05	12.33	13.75	11.43	9.51	6.69	5.36	6.71	9.18	8.19	7.77	7.45	4.92
Kids First of Florida, Inc.	7.65	8.41	7.04	8.21	15.25	11.46	5.56	7.36	1.02	4.08	8.11	7.99	8.78	5.63
Partnership for Strong Families	9.23	7.11	8.51	8.56	9.09	9.92	8.02	10.14	8.57	9.24	7.16	7.46	7.85	6.43
Sarasota Y/Safe Children Coalition	13.80	14.73	16.58	16.23	13.24	13.26	14.75	12.58	13.64	10.55	8.94	10.09	9.45	10.37
Florida	10.15	10.24	10.59	10.77	10.17	10.00	9.51	9.14	8.94	8.81	8.00	8.35	8.84	8.45
National Standard: 8.5 or Less	<= 8.5	<= 8.5	<= 8.5	<= 8.5	<= 8.5	<= 8.5	<= 8.5	9.94	<= 8.5	<= 8.5	<= 8.5	<= 8.5	<= 8.5	<= 8.5

Source: Child Welfare Dashboard - Abuse During Services

Child Safety During Case-Managed In-Home Services

This measure is generated by taking the total number of days the child received service and dividing by the number of verified maltreatment reports during the report period. This is a rolling 12 months ending 3 months prior to the end of the quarter. Statewide performance for the quarter ending June 2019 was 95.1%, and eight lead agencies met or exceeded the 95% target.

| Percent of Children Receiving In-Home Services Who Were Not Maltreated During Services | | | | | | | | | | | | | | | | | | |
| | 2014-2015 | | 2015-2016 | | | | 2016-2017 | | | | 2017-2018 | | | | 2018-2019 | | | |
CBC Lead Agency	FY 2015 Q3	FY 2015 Q4	FY 2016 Q1	FY 2016 Q2	FY 2016 Q3	FY 2016 Q4	FY 2017 Q1	FY 2017 Q2	FY 2017 Q3	FY 2017 Q4	FY 2018 Q1	FY 2018 Q2	FY 2018 Q3	FY 2018 Q4	FY 2019 Q1	FY 2019 Q2	FY 2019 Q3	FY 2019 Q4
Big Bend CBC	95.43%	94.55%	93.94%	93.45%	94.08%	95.61%	96.01%	95.23%	95.02%	94.29%	94.21%	95.40%	96.75%	97.52%	97.80%	98.23%	98.2%	97.5%
Brevard Family Partnership	93.41%	93.13%	93.38%	92.86%	93.57%	94.24%	94.46%	93.72%	93.72%	94.41%	92.94%	94.07%	92.80%	92.35%	93.90%	93.77%	94.5%	94.4%
ChildNet-Broward	88.40%	88.65%	88.91%	90.25%	90.42%	90.28%	90.66%	90.68%	91.26%	91.71%	91.22%	91.69%	91.88%	91.54%	91.98%	93.34%	93.8%	94.1%
ChildNet-Palm Beach	93.62%	94.03%	94.28%	95.10%	95.60%	97.03%	97.04%	96.11%	95.71%	95.36%	95.38%	96.52%	96.28%	95.99%	95.44%	95.65%	95.0%	95.0%
Childrens Network of SW Florida	93.95%	92.78%	94.59%	93.88%	94.38%	95.52%	93.53%	94.77%	94.91%	94.77%	94.54%	93.75%	94.33%	94.29%	94.72%	94.70%	94.6%	94.6%
Citrus Health Network	94.87%	94.78%	95.39%	95.63%	95.94%	96.53%	96.59%	96.35%	96.86%	96.75%	96.63%	97.01%	96.11%	96.26%	96.19%	96.29%	97.2%	97.5%
Communities Connected for Kids	91.69%	91.60%	91.37%	93.92%	94.88%	93.82%	93.39%	93.47%	94.04%	94.18%	94.48%	92.44%	92.97%	92.60%	93.20%	95.22%	96.5%	96.9%
Community Partnership for Children	93.70%	93.96%	93.24%	94.04%	92.52%	91.58%	91.27%	91.26%	91.37%	90.90%	90.63%	91.35%	91.03%	91.88%	92.11%	92.17%	93.1%	94.1%
Eckerd Community Alternatives	92.31%	91.88%	92.76%	92.60%	91.94%	92.66%	92.74%	93.01%	94.24%	93.98%	94.79%	94.71%	94.42%	94.21%	93.59%	93.71%	93.8%	93.6%
Eckerd Community Hillsborough	93.02%	93.04%	93.05%	93.55%	93.92%	94.03%	93.79%	93.63%	93.29%	92.00%	93.05%	93.71%	94.00%	95.59%	95.39%	95.68%	96.7%	96.6%
Embrace Families	93.06%	92.94%	93.90%	93.38%	93.23%	93.99%	93.38%	94.02%	94.13%	93.82%	94.09%	93.99%	94.63%	94.60%	94.57%	94.37%	93.9%	94.4%
Families First Network	91.96%	93.14%	92.61%	92.82%	93.04%	90.90%	92.86%	93.58%	92.54%	93.19%	91.42%	91.39%	90.33%	91.01%	92.08%	92.07%	93.4%	94.3%
Family Integrity Program	92.54%	93.81%	93.64%	93.57%	95.45%	93.82%	95.57%	95.48%	91.54%	90.48%	87.82%	89.80%	92.38%	93.09%	95.95%	96.23%	95.8%	96.1%
Family Support Services of North Fla	92.86%	92.43%	92.93%	92.02%	92.11%	93.61%	93.11%	93.14%	93.11%	92.37%	92.57%	93.17%	94.31%	95.26%	95.26%	95.12%	94.6%	93.8%
Heartland for Children	94.50%	95.39%	95.37%	95.99%	96.12%	94.68%	94.71%	94.65%	95.10%	96.01%	96.52%	96.32%	96.18%	96.04%	96.05%	95.81%	95.2%	94.2%
Kids Central, Inc.	96.80%	96.64%	95.45%	93.90%	93.73%	92.78%	92.80%	93.77%	93.11%	94.83%	95.55%	95.29%	94.84%	93.98%	93.94%	93.96%	94.6%	94.9%
Kids First of Florida, Inc.	95.83%	92.83%	90.79%	89.88%	90.59%	91.00%	92.29%	95.11%	94.03%	94.03%	93.24%	94.10%	95.39%	94.24%	93.44%	94.29%	94.4%	95.9%
Partnership for Strong Families	92.97%	92.39%	90.54%	90.33%	91.92%	92.03%	93.09%	93.60%	93.86%	93.98%	95.40%	96.07%	95.50%	95.76%	95.47%	95.60%	95.8%	95.4%
Sarasota Y/Safe Children Coalition	95.06%	93.12%	92.03%	90.68%	89.98%	90.81%	91.28%	92.34%	93.46%	92.94%	93.09%	93.03%	93.43%	94.94%	94.76%	95.33%	94.9%	95.3%
Florida	93.65%	93.42%	93.43%	93.32%	93.47%	93.66%	93.62%	93.84%	93.86%	93.75%	93.87%	94.06%	94.09%	94.36%	94.51%	94.70%	95.0%	95.1%
Statewide Target	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%

Source: New Data Source as of FY 2019 Q2: Child Welfare Dashboard, "Abuse During In-Home Services"
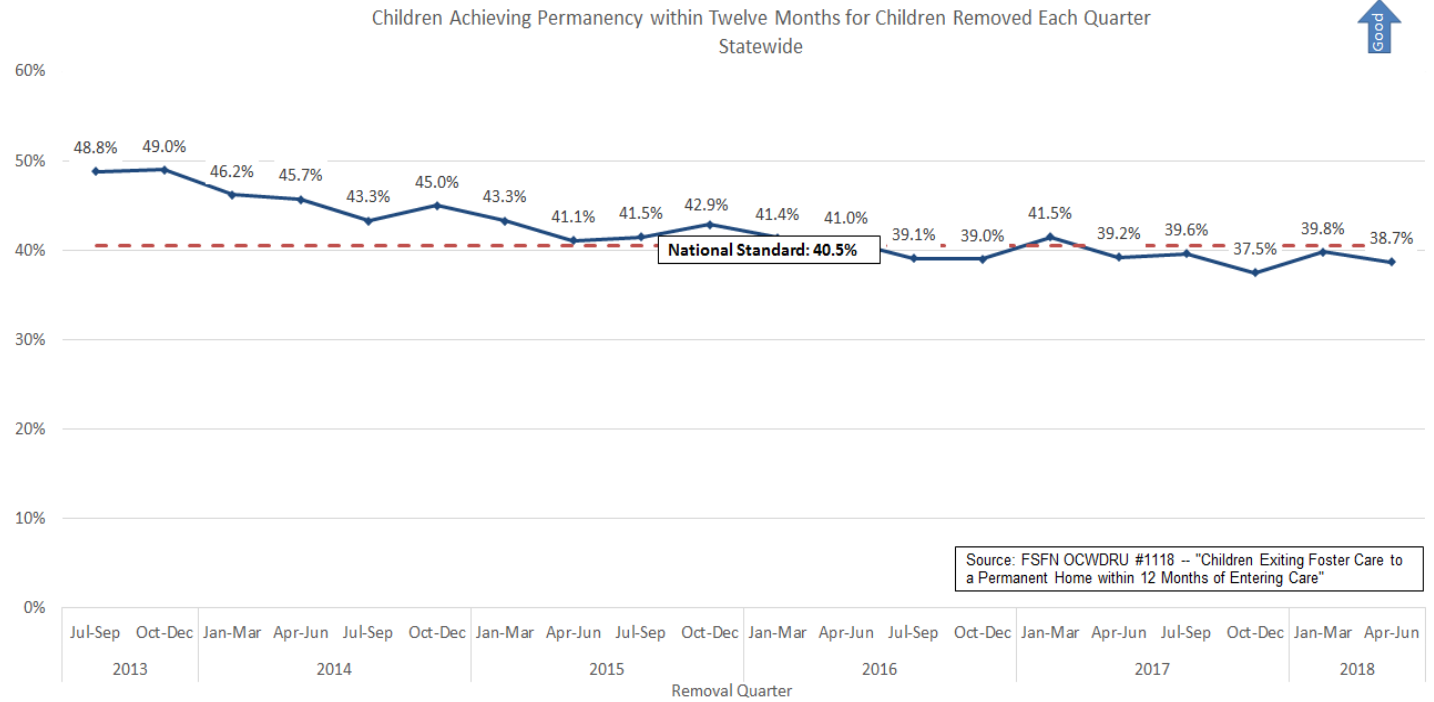
Note: The data in this table has been updated to match the Child Welfare Dashboards for this measure. Each quarter of data reflects a rolling twelve (12) month period ending three (3) months prior to the end of the state fiscal quarter.

Permanency Indicators

● Statewide Trend: Permanency Within 12 Months of Removal

Permanency within 12 Months of Removal is our primary indicator of timely permanency. Statewide performance is at 38.7%, which is below the 40.5% national standard.

Children Achieving Permanency within Twelve Months for Children Removed Each Quarter Statewide

Chart data points (Removal Quarter):

Quarter	Value
2013 Jul-Sep	48.8%
2013 Oct-Dec	49.0%
2014 Jan-Mar	46.2%
2014 Apr-Jun	45.7%
2014 Jul-Sep	43.3%
2014 Oct-Dec	45.0%
2015 Jan-Mar	43.3%
2015 Apr-Jun	41.1%
2015 Jul-Sep	41.5%
2015 Oct-Dec	42.9%
2016 Jan-Mar	41.4%
2016 Apr-Jun	41.0%
2016 Jul-Sep	39.1%
2016 Oct-Dec	39.0%
2017 Jan-Mar	41.5%
2017 Apr-Jun	39.2%
2017 Jul-Sep	39.6%
2017 Oct-Dec	37.5%
2018 Jan-Mar	39.8%
2018 Apr-Jun	38.7%

National Standard: 40.5%

Good ↑

Source: FSFN OCWDRU #1118 -- "Children Exiting Foster Care to a Permanent Home within 12 Months of Entering Care"

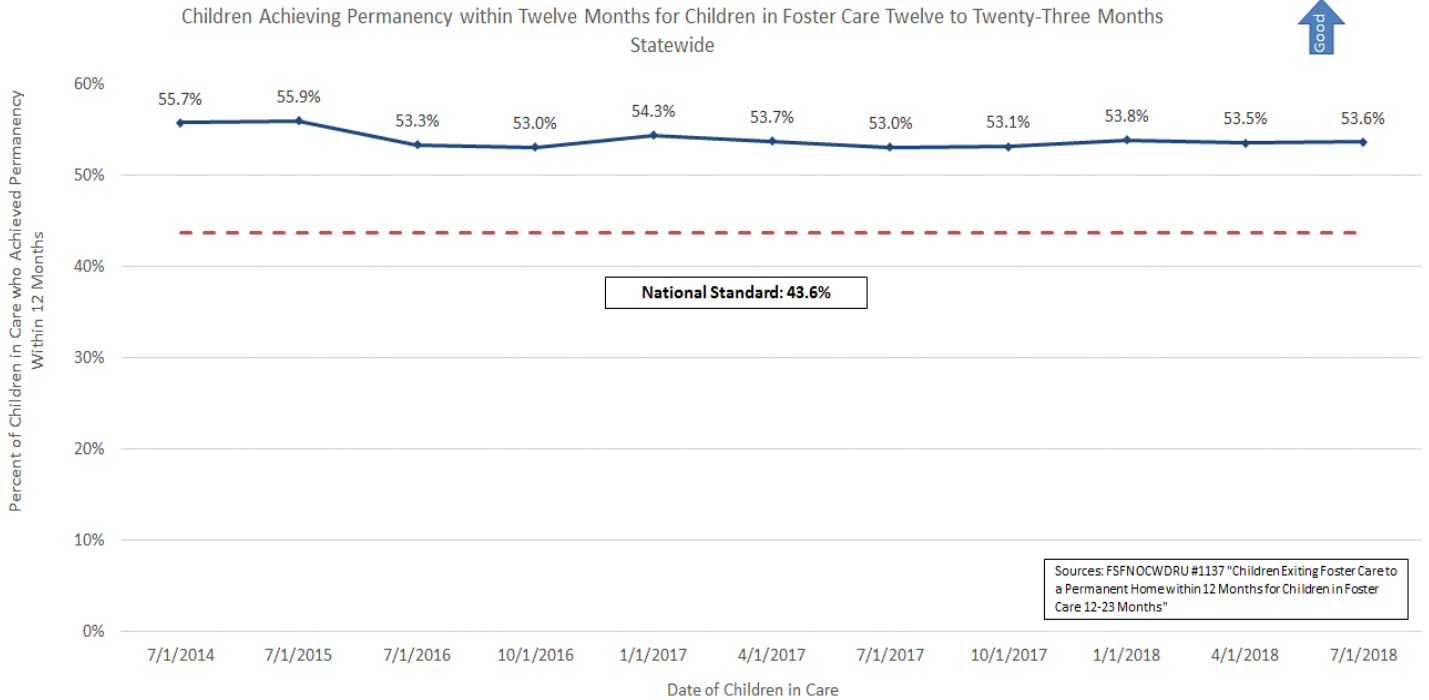## Stratification by CBC Lead Agency

Eight of the lead agencies exceed the national standard of 40.5%.

Children Achieving Permanency within Twelve Months for Children Removed Each Quarter Statewide

CBC Lead Agency	2013 Jul-Sep	2013 Oct-Dec	2014 Jan-Mar	2014 Apr-Jun	2014 Jul-Sep	2014 Oct-Dec	2015 Jan-Mar	2015 Apr-Jun	2015 Jul-Sep	2015 Oct-Dec	2016 Jan-Mar	2016 Apr-Jun	2016 Jul-Sep	2016 Oct-Dec	2017 Jan-Mar	2017 Apr-Jun	2017 Jul-Sep	2017 Oct-Dec	2018 Jan-Mar	2018 Apr-Jun
Big Bend CBC	41.3%	37.0%	30.4%	45.4%	36.2%	39.7%	47.8%	32.4%	29.8%	34.3%	38.6%	29.2%	41.6%	25.1%	21.0%	30.1%	39.0%	33.6%	20.8%	30.0%
Brevard Family Partnership	55.0%	48.9%	43.0%	36.3%	29.6%	34.3%	41.5%	45.0%	18.3%	39.0%	35.8%	35.4%	52.5%	52.8%	57.3%	52.6%	51.2%	54.3%	67.8%	36.6%
ChildNet-Broward	40.8%	34.2%	35.8%	38.0%	32.3%	32.7%	32.8%	28.1%	27.0%	33.0%	33.8%	40.6%	41.5%	38.0%	47.8%	40.0%	45.9%	42.1%	31.7%	36.2%
ChildNet-Palm Beach	62.7%	63.3%	49.8%	47.8%	50.2%	42.1%	46.4%	48.0%	45.1%	50.7%	49.4%	47.9%	46.1%	40.7%	53.5%	39.8%	49.4%	48.5%	47.0%	42.1%
Childrens Network of SW Florida	44.2%	47.1%	43.3%	42.2%	43.4%	38.5%	38.3%	38.6%	45.7%	47.8%	42.4%	42.5%	39.9%	43.3%	43.7%	44.5%	47.3%	45.4%	44.3%	46.6%
Citrus Health Network	39.6%	45.9%	47.1%	41.0%	44.8%	52.8%	52.6%	48.4%	40.7%	37.3%	42.3%	40.3%	37.5%	33.5%	35.0%	30.4%	31.2%	36.8%	40.0%	38.1%
Communities Connected for Kids	41.7%	33.3%	42.1%	35.7%	28.7%	40.6%	31.9%	52.9%	29.7%	63.1%	44.1%	45.1%	53.3%	37.9%	44.4%	45.3%	45.8%	39.5%	37.5%	35.8%
Community Partnership for Children	33.0%	33.6%	20.8%	25.0%	36.2%	34.7%	50.2%	27.0%	28.9%	31.8%	33.6%	22.0%	26.4%	23.1%	31.2%	28.0%	23.6%	19.1%	28.6%	23.5%
Eckerd Community Alternatives	56.0%	52.7%	54.0%	52.4%	51.3%	49.3%	44.8%	59.6%	56.9%	47.6%	47.6%	35.9%	36.6%	42.3%	37.8%	37.4%	40.6%	33.4%	34.3%	26.9%
Eckerd Community Hillsborough	46.7%	50.6%	59.2%	56.8%	47.7%	47.5%	46.1%	39.1%	52.6%	49.0%	42.6%	49.1%	41.3%	44.6%	47.6%	33.2%	31.5%	32.5%	37.9%	46.9%
Embrace Families	44.8%	39.3%	34.4%	35.0%	29.6%	33.7%	29.1%	30.7%	28.7%	38.5%	43.1%	38.1%	36.6%	32.9%	42.5%	45.0%	38.6%	41.3%	48.6%	40.1%
Families First Network	46.2%	45.7%	45.5%	41.2%	46.5%	54.0%	48.2%	39.6%	40.8%	41.6%	33.7%	34.5%	30.7%	37.9%	45.5%	39.8%	36.1%	25.7%	40.8%	31.2%
Family Integrity Program	61.5%	46.1%	51.6%	40.0%	30.7%	62.5%	46.5%	9.7%	29.7%	27.5%	35.2%	33.3%	36.9%	31.0%	36.6%	18.5%	38.4%	52.7%	43.7%	55.1%
Family Support Services of North Fla	51.3%	68.2%	47.6%	62.7%	61.6%	56.1%	50.2%	51.6%	47.6%	39.1%	44.0%	50.2%	37.2%	35.5%	37.8%	41.7%	39.4%	34.3%	45.6%	48.1%
Heartland for Children	51.3%	54.2%	52.5%	51.1%	42.1%	53.3%	47.5%	47.7%	41.4%	42.0%	41.6%	41.0%	45.7%	39.7%	41.4%	48.3%	43.4%	35.5%	36.1%	46.8%
Kids Central, Inc.	56.7%	58.9%	45.8%	50.8%	45.0%	38.7%	45.4%	32.6%	44.5%	42.0%	38.0%	44.2%	38.8%	37.4%	39.6%	42.0%	35.6%	40.6%	39.4%	39.9%
Kids First of Florida, Inc.	40.9%	22.5%	44.4%	50.0%	25.0%	36.6%	31.8%	40.8%	32.3%	40.9%	32.4%	16.6%	19.5%	16.2%	15.6%	12.0%	13.6%	28.9%	43.5%	30.0%
Partnership for Strong Families	61.6%	53.9%	55.3%	45.5%	57.5%	48.1%	50.2%	52.5%	59.7%	49.5%	52.4%	48.5%	44.0%	49.7%	43.1%	35.8%	52.3%	36.0%	47.2%	44.7%
Sarasota Y/Safe Children Coalition	46.5%	51.7%	51.4%	47.6%	51.9%	62.2%	42.5%	40.6%	41.8%	50.6%	47.4%	46.6%	35.2%	43.4%	41.4%	38.0%	39.8%	36.0%	35.5%	43.2%
Statewide	**48.8%**	**49.0%**	**46.2%**	**45.7%**	**43.3%**	**45.0%**	**43.3%**	**41.1%**	**41.5%**	**42.9%**	**41.4%**	**41.0%**	**39.1%**	**39.0%**	**41.5%**	**39.2%**	**39.6%**	**37.5%**	**39.8%**	**38.7%**
National Standard: 40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%

Source: FSFN OCWDRU #1118 -- "Children Exiting Foster Care to a Permanent Home within 12 Months of Entering Care"

⬤ Children Achieving Permanency Within 12 Months for Children in Care 12-23 Months

With 53.6% of children achieving permanency within 12 months for children in foster care 12-23 months, Florida continues to exceed the national standard of 43.6%.

Children Achieving Permanency within Twelve Months for Children in Foster Care Twelve to Twenty-Three Months Statewide

Sources: FSFN OCWDRU #1137 "Children Exiting Foster Care to a Permanent Home within 12 Months for Children in Foster Care 12-23 Months"

Stratification by CBC Lead Agency

Statewide performance continues to exceed the national average with all but one CBC exceeding standard.

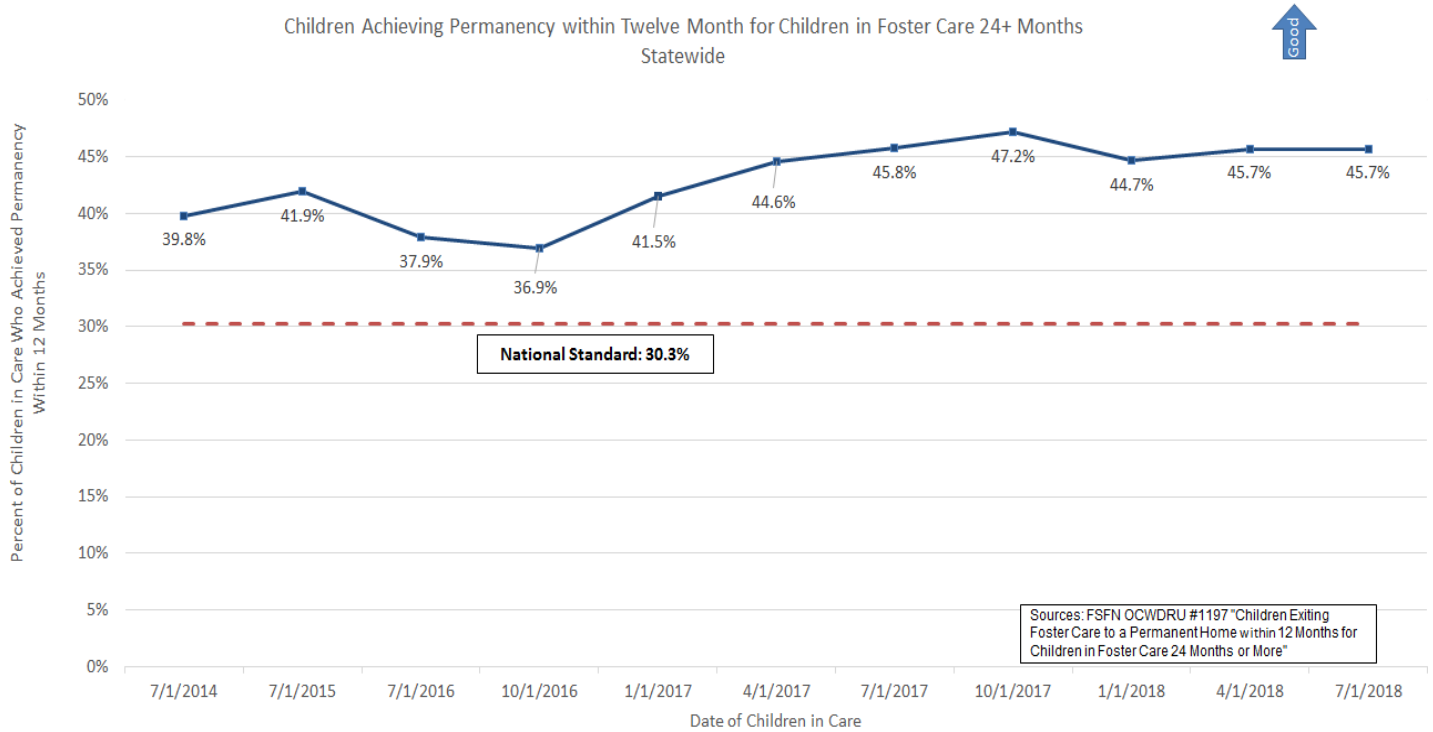| Children in Care 12-23 Months Who Achieved Permanency Within an Additional 12 Months													
CBC Lead Agency	7/1/15	10/1/15	1/1/16	4/1/16	7/1/16	10/1/16	1/1/17	4/1/17	7/1/17	10/1/17	1/1/18	4/1/18	7/1/18
Big Bend CBC	63.0%	66.3%	63.1%	52.0%	53.3%	61.7%	65.0%	62.6%	52.9%	57.8%	62.7%	54.2%	57.7%
Brevard Family Partnership	38.7%	47.8%	50.0%	45.9%	50.9%	54.4%	57.1%	56.2%	56.6%	62.9%	62.5%	58.3%	61.1%
ChildNet-Broward	50.3%	52.7%	53.6%	54.6%	50.6%	47.2%	50.5%	51.6%	53.5%	50.6%	50.5%	54.9%	52.9%
ChildNet-Palm Beach	58.6%	59.2%	54.8%	55.8%	46.8%	45.7%	51.3%	57.0%	63.5%	60.1%	57.0%	49.2%	52.4%
Childrens Network of SW Florida	47.6%	44.8%	51.9%	48.1%	53.3%	59.0%	55.5%	54.7%	55.0%	58.9%	58.2%	59.3%	63.9%
Citrus Health Network	57.8%	57.3%	55.0%	53.1%	51.2%	51.1%	48.1%	42.0%	45.1%	47.2%	50.8%	52.6%	57.4%
Communities Connected for Kids	69.6%	66.0%	68.6%	65.7%	64.1%	61.9%	73.4%	71.4%	60.8%	60.5%	57.9%	54.9%	56.8%
Community Partnership for Children	52.8%	50.9%	57.8%	52.2%	47.5%	45.7%	46.0%	48.8%	53.3%	54.2%	56.3%	54.4%	49.0%
Eckerd Community Alternatives	55.5%	52.8%	55.2%	51.3%	54.6%	51.7%	53.6%	49.1%	49.8%	47.2%	49.2%	48.5%	46.3%
Eckerd Community Hillsborough	52.0%	51.0%	54.4%	50.3%	50.3%	43.4%	46.6%	47.0%	45.2%	46.8%	43.4%	44.9%	50.2%
Embrace Families	58.4%	56.2%	58.0%	58.0%	60.3%	61.2%	61.7%	60.0%	57.4%	54.7%	58.9%	57.4%	52.8%
Families First Network	51.5%	50.7%	52.9%	52.1%	50.7%	48.2%	46.4%	47.6%	52.9%	51.1%	55.2%	51.9%	47.5%
Family Integrity Program	48.1%	51.1%	48.3%	54.7%	62.9%	72.9%	74.6%	75.8%	56.6%	71.8%	72.5%	77.9%	74.1%
Family Support Services of North Fla	62.0%	63.0%	71.5%	73.4%	78.1%	75.5%	71.7%	75.4%	79.3%	76.0%	70.0%	71.6%	74.4%
Heartland for Children	48.4%	50.6%	53.7%	55.9%	58.1%	65.9%	67.4%	55.7%	50.1%	52.5%	51.3%	53.3%	53.1%
Kids Central, Inc.	54.2%	42.0%	43.9%	47.4%	44.9%	44.6%	41.3%	46.5%	43.7%	40.1%	39.7%	38.2%	36.3%
Kids First of Florida, Inc.	82.0%	74.1%	68.5%	55.1%	47.9%	59.2%	68.8%	67.0%	62.6%	58.0%	50.5%	49.5%	48.5%
Partnership for Strong Families	63.2%	56.7%	58.8%	58.0%	64.9%	71.0%	67.8%	68.4%	62.5%	62.6%	68.9%	70.5%	67.9%
Sarasota Y/Safe Children Coalition	59.7%	57.1%	59.4%	50.5%	49.2%	44.4%	55.5%	55.7%	54.7%	57.0%	61.5%	63.5%	55.7%
Statewide	55.0%	53.9%	55.4%	53.6%	53.3%	53.0%	54.3%	53.7%	53.0%	53.1%	53.8%	53.5%	53.6%
National Standard	43.6%	43.6%	43.6%	43.6%	43.6%	43.6%	43.6%	43.6%	43.6%	43.6%	43.6%	43.6%	43.6%

Source: FSFN OCWDRU #1137 -- "Children Exiting Foster Care to a Permanent Home within 12 Months for Children in Foster Care 12-23 Months"

Children Achieving Permanency Within 12 Months for Children in Care 24+ Months

Q

With 45.7% of children achieving permanency within 12 months for children in foster care 24+ months, Florida continues to exceed the national standard of 30.3%.

Children Achieving Permanency within Twelve Month for Children in Foster Care 24+ Months
Statewide

## Stratification by CBC Lead Agency

Q

Statewide performance is 45.7% and all areas exceed the 30.3% national standard.

Children in Care 24+ Months Who Achieved Permanency Within an Additional 12 Months													
CBC Lead Agency	7/1/15	10/1/15	1/1/16	4/1/16	7/1/16	10/1/16	1/1/17	4/1/17	7/1/17	10/1/17	1/1/18	4/1/18	7/1/18
Big Bend CBC	47.0%	50.0%	45.6%	48.4%	42.5%	33.3%	30.4%	39.2%	48.5%	53.0%	53.3%	53.6%	58.0%
Brevard Family Partnership	39.8%	39.8%	45.2%	41.4%	43.5%	37.1%	40.5%	51.7%	52.3%	57.0%	56.6%	56.6%	46.8%
ChildNet-Broward	34.8%	36.0%	38.3%	39.9%	38.3%	33.8%	34.8%	36.4%	39.6%	43.9%	46.0%	47.3%	46.1%
ChildNet-Palm Beach	32.6%	40.7%	37.9%	34.0%	30.6%	27.8%	34.4%	35.4%	38.9%	44.8%	47.2%	46.7%	43.2%
Childrens Network of SW Florida	41.2%	41.4%	39.1%	41.7%	42.1%	38.8%	48.1%	50.8%	44.1%	44.4%	38.6%	41.5%	40.6%
Citrus Health Network	39.6%	38.5%	39.7%	38.2%	31.6%	28.0%	29.3%	32.1%	36.0%	35.0%	34.3%	35.6%	31.4%
Communities Connected for Kids	47.3%	57.1%	53.2%	46.7%	41.4%	46.7%	54.2%	52.4%	53.1%	47.7%	34.4%	36.1%	42.1%
Community Partnership for Children	44.2%	43.7%	40.6%	47.1%	43.2%	43.3%	47.5%	47.0%	46.8%	46.5%	44.8%	51.7%	52.7%
Eckerd Community Alternatives	41.7%	37.0%	39.1%	39.7%	37.9%	40.2%	46.8%	47.5%	48.4%	49.6%	48.2%	50.9%	48.5%
Eckerd Community Hillsborough	50.4%	45.1%	43.0%	42.8%	39.7%	43.3%	51.4%	52.8%	50.5%	51.1%	44.3%	38.9%	41.3%
Embrace Families	52.6%	50.1%	52.6%	46.1%	43.9%	47.9%	47.8%	48.4%	49.6%	48.7%	43.7%	46.0%	52.4%
Families First Network	41.4%	44.2%	36.9%	41.0%	44.7%	41.9%	51.4%	52.6%	56.9%	55.7%	54.5%	52.1%	52.4%
Family Integrity Program	41.6%	50.0%	44.4%	45.0%	26.6%	22.7%	33.3%	43.4%	48.1%	56.6%	48.2%	36.4%	55.3%
Family Support Services of North Fla	41.9%	30.6%	40.0%	36.7%	35.9%	39.1%	36.9%	46.3%	35.3%	39.7%	33.3%	40.0%	40.8%
Heartland for Children	37.8%	34.4%	38.5%	36.5%	39.7%	39.1%	48.9%	58.2%	54.4%	47.6%	43.4%	41.6%	46.8%
Kids Central, Inc.	34.0%	33.1%	32.4%	33.9%	32.6%	38.2%	39.0%	39.4%	44.4%	48.7%	41.8%	40.5%	40.7%
Kids First of Florida, Inc.	25.0%	19.0%	24.0%	25.0%	36.8%	27.7%	46.4%	52.9%	62.7%	48.9%	42.4%	54.1%	44.1%
Partnership for Strong Families	30.0%	31.3%	33.7%	32.2%	26.9%	30.1%	30.0%	33.3%	34.8%	35.7%	37.2%	51.7%	50.0%
Sarasota Y/Safe Children Coalition	49.3%	48.1%	50.0%	41.0%	35.9%	34.2%	45.4%	50.3%	49.6%	60.1%	56.0%	59.8%	60.6%
Statewide	**41.3%**	**40.9%**	**40.8%**	**40.2%**	**37.9%**	**36.9%**	**41.5%**	**44.6%**	**45.8%**	**47.2%**	**44.7%**	**45.7%**	**45.7%**
National Standard:	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%

Source: FSFN OCWDRU #1197 -- "Children Exiting Foster Care to a Permanent Home within 12 Months for Children in Foster Care Twenty-Four Months or More"

Length of Stay for Children Exiting Care by Exit Type

Length of stay for children that exited out-of-home care has been steadily increasing and is now nearly three months longer than it was in January 2014. On average children exiting care to reunification (up 3.61 months), guardianship (up 3.07 months), and adoption (up 4.67 months) have all increased and on average children are now spending an additional 4.84 months (14.27 months compared to 19.57 months) in out-of-home care than they were in January 2014.

Average Months to Exit from Out-of-Home Care by Exit Type
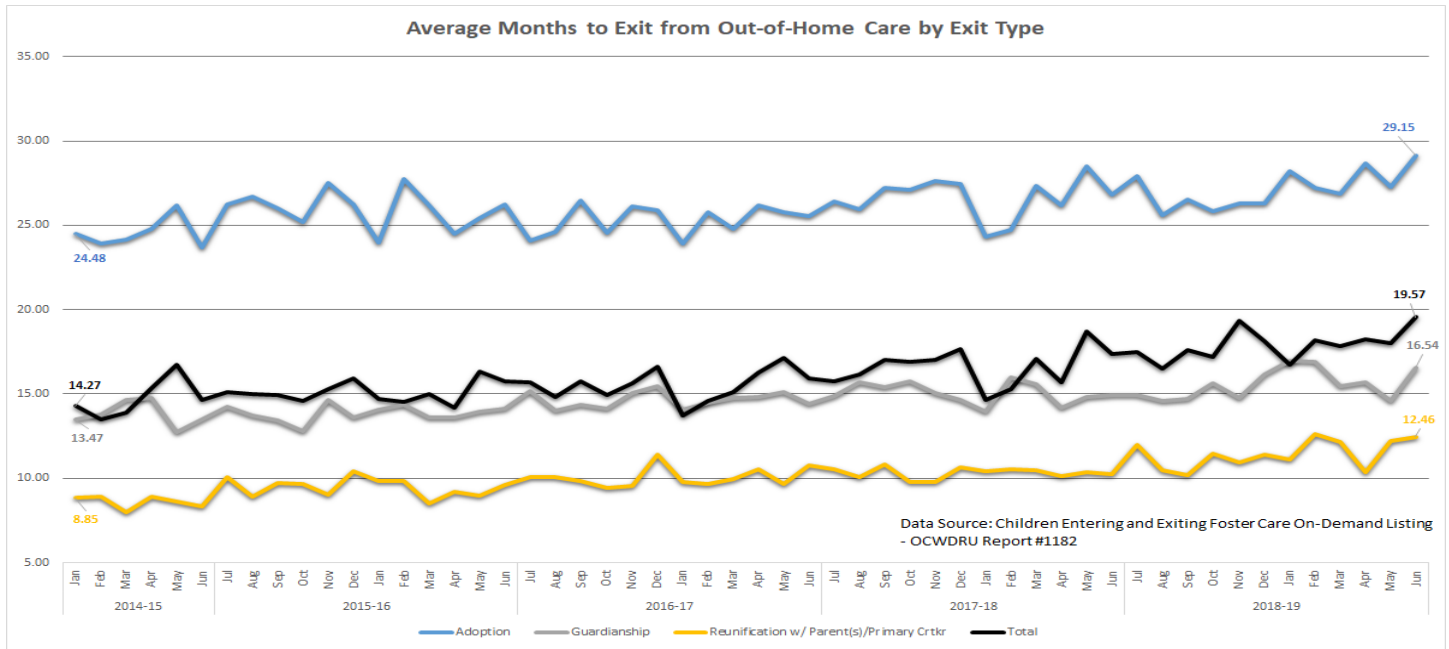
Percentage of Exits by Exit Type

The percentage of children exiting out-of-home care to reunification has been declining and is currently down 10.02% since January 2014. Note the associated 20.94% increase in the number of children exiting care to adoptions.

Percentage of Exits from Out-of-Home Care by Exit Type
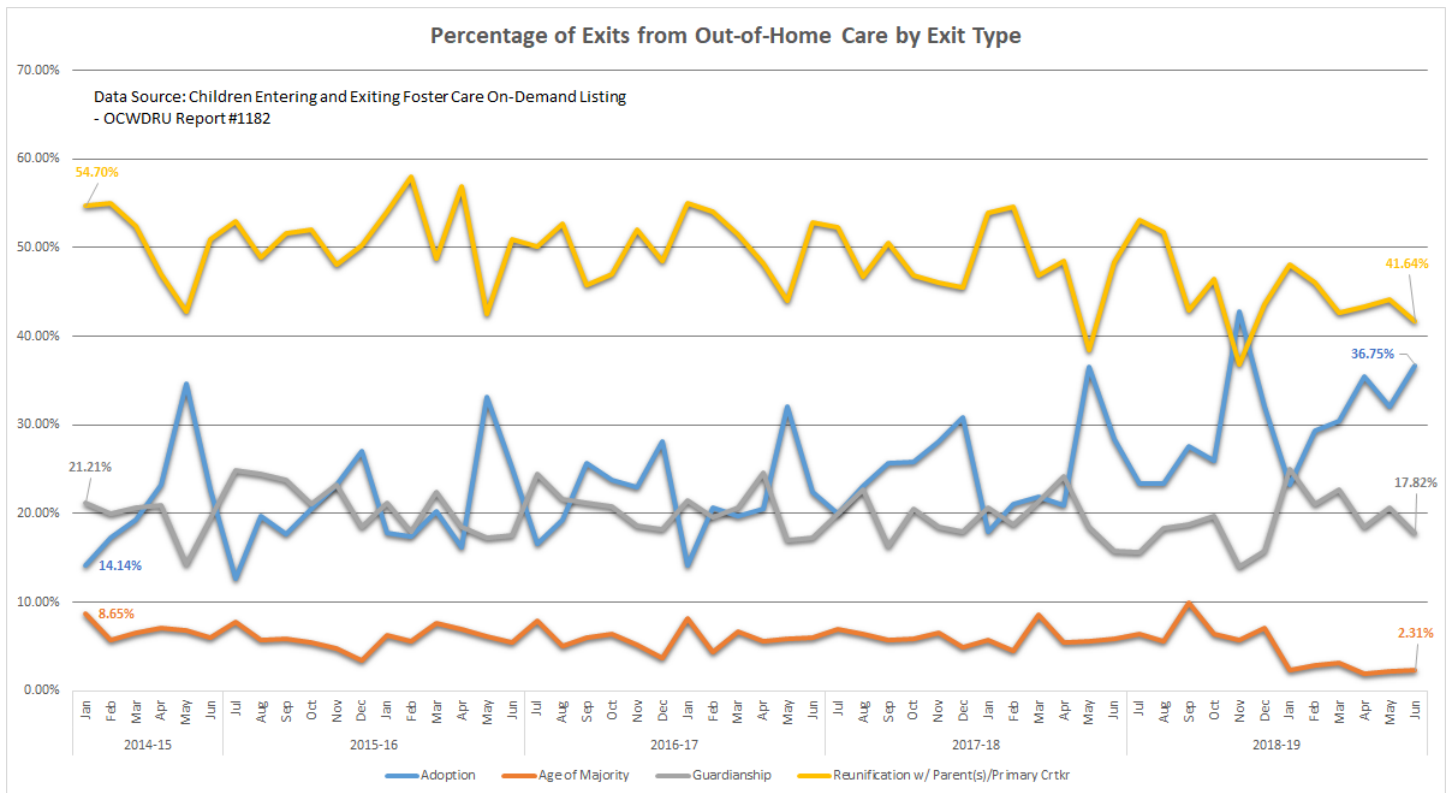
CBC Exit Counts and Average Length of Stay by All Exit Types

The table below shows the number of exits from out-of-home care since SFY 2013-14. Note the uptick in time to exit in SFY 2016-17.

All Exits Count and Avg Months to Discharge by CBC										
No Established Targets										
Area	Category	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19 Q1	2018-19 Q2	2018-19 Q3	2018-19 Q4
Big Bend CBC	All Exits	484	456	519	536	550	131	146	71	130
	Avg Months to Exit	15.22	17.70	17.41	15.98	17.24	19.17	19.36	18.85	23.76
Brevard Family Partnership	All Exits	403	363	458	521	677	134	115	99	131
	Avg Months to Exit	16.09	14.31	15.60	16.59	15.98	19.40	19.73	13.86	15.36
ChildNet-Broward	All Exits	891	1084	1300	1470	1380	331	331	215	287
	Avg Months to Exit	14.62	16.79	18.50	19.39	19.41	20.30	22.26	21.61	21.35
ChildNet-Palm Beach	All Exits	882	918	902	813	791	197	219	147	193
	Avg Months to Exit	13.96	13.77	15.60	15.17	16.62	16.50	17.43	13.44	16.77
Childrens Network of SW Florida	All Exits	699	739	886	1059	1067	279	297	235	255
	Avg Months to Exit	14.87	15.15	16.70	16.56	15.52	15.65	15.61	17.26	18.42
Communities Connected for Kids	All Exits	413	442	570	530	510	138	121	104	93
	Avg Months to Exit	16.59	20.11	17.79	16.69	14.64	15.57	15.35	18.44	16.15
Embrace Families	All Exits	949	970	1163	1203	1222	231	332	263	280
	Avg Months to Exit	17.74	18.08	17.02	16.37	16.74	17.15	17.24	17.50	18.68
Community Partnership for Children	All Exits	615	430	631	620	653	152	169	146	171
	Avg Months to Exit	19.15	19.33	14.98	17.31	19.89	21.14	21.35	21.66	19.12
Eckerd Community Alternatives	All Exits	1555	1349	1333	1199	1289	335	355	213	321
	Avg Months to Exit	16.40	16.12	14.46	15.79	16.74	16.67	19.28	19.81	17.63
Eckerd Community Hillsborough	All Exits	1339	1376	1495	1479	1445	355	351	300	333
	Avg Months to Exit	16.50	16.16	16.11	15.00	17.86	16.36	16.74	18.58	21.58
Families First Network	All Exits	749	791	916	808	845	226	179	176	200
	Avg Months to Exit	16.26	14.35	15.05	16.94	19.22	18.02	20.41	16.09	18.50
Family Integrity Program	All Exits	125	77	109	146	127	51	35	46	24
	Avg Months to Exit	11.87	12.02	14.54	14.95	16.10	19.22	14.94	16.47	8.63
Family Support Services of North Fla	All Exits	598	766	704	726	698	167	211	152	147
	Avg Months to Exit	13.93	11.71	13.79	14.21	14.85	14.75	14.86	15.51	14.52
Heartland for Children	All Exits	807	814	796	869	916	154	261	210	205
	Avg Months to Exit	15.89	16.02	14.43	15.77	15.89	17.96	15.27	15.55	20.64
Kids Central, Inc.	All Exits	968	836	910	1058	1045	223	246	219	244
	Avg Months to Exit	12.41	13.65	13.17	14.54	16.14	17.76	17.73	15.92	16.85
Kids First of Florida, Inc.	All Exits	109	154	162	132	142	41	44	37	37
	Avg Months to Exit	17.72	17.08	14.49	17.05	20.43	20.18	23.53	19.99	17.45
Citrus Health Network	All Exits	1251	1607	1674	1257	1183	287	345	232	201
	Avg Months to Exit	18.91	14.77	17.10	17.63	19.87	18.25	20.75	18.72	19.58
Partnership for Strong Families	All Exits	591	555	669	726	665	155	184	160	128
	Avg Months to Exit	13.56	12.68	12.63	13.65	14.86	16.20	18.78	16.01	13.70
Sarasota Y/Safe Children Coalition	All Exits	539	560	674	714	781	164	204	164	141
	Avg Months to Exit	17.05	15.29	13.70	13.94	15.96	18.87	18.33	17.96	18.27
Statewide	All Exits	13967	14287	15871	15866	15986	3751	4145	3189	3521
	Avg Months to Exit	15.91	15.52	15.69	16.10	17.14	17.62	18.30	17.61	18.55

Data Source: Children Entering and Exiting Foster Care On-Demand Listing - OCWDRU Report #1182

CBC Exit Counts, Percentage of Exits, and Average Length of Stay by Reunification Exit Type

The table below shows that the proportion of exits from out-of-home care to reunification began to decline in SFY 2017-18 while average duration for exits to reunification began to increase in SFY 2015-16. Since then, the decline in proportion and average time for exits to reunification have intensified.

	Exit to Reunification Count, Percentage, and Avg Months to Discharge by CBC									
	No Established Targets									
Area	Category	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19 Q1	2018-19 Q2	2018-19 Q3	2018-19 Q4
Big Bend CBC	# Reunification	228	186	207	253	255	50	66	32	43
	% Exits to Reunification	47.11%	40.79%	39.88%	47.20%	46.36%	38.17%	45.21%	45.07%	33.08%
	Avg Months to Reunification	9.95	10.00	9.39	9.91	10.41	11.24	13.28	11.26	12.62
Brevard Family Partnership	# Reunification	187	192	275	258	307	62	35	42	60
	% Exits to Reunification	46.40%	52.89%	60.04%	49.52%	45.35%	46.27%	30.43%	42.42%	45.80%
	Avg Months to Reunification	8.48	8.62	10.40	11.39	10.58	9.46	12.36	7.83	10.10
ChildNet-Broward	# Reunification	502	579	621	718	665	163	128	96	102
	% Exits to Reunification	56.34%	53.41%	47.77%	48.84%	48.19%	49.24%	38.67%	44.65%	35.54%
	Avg Months to Reunification	9.52	11.29	13.70	14.03	12.28	14.39	13.89	14.03	11.88
ChildNet-Palm Beach	# Reunification	469	472	467	370	404	94	99	80	97
	% Exits to Reunification	53.17%	51.42%	51.77%	45.51%	51.07%	47.72%	45.21%	54.42%	50.26%
	Avg Months to Reunification	7.68	8.12	10.27	9.68	9.99	8.86	9.09	8.70	8.81
Childrens Network of SW Florida	# Reunification	316	367	393	491	527	143	138	101	111
	% Exits to Reunification	45.21%	49.66%	44.36%	46.36%	49.39%	51.25%	46.46%	42.98%	43.53%
	Avg Months to Reunification	9.02	9.97	11.87	9.48	10.93	11.56	10.42	11.29	12.70
Communities Connected for Kids	# Reunification	232	212	292	269	263	79	64	54	42
	% Exits to Reunification	56.17%	47.96%	51.23%	50.75%	51.57%	57.25%	52.89%	51.92%	45.16%
	Avg Months to Reunification	9.14	11.86	11.39	9.87	7.47	11.11	8.60	11.59	8.75
Embrace Families	# Reunification	459	488	618	584	631	122	148	113	130
	% Exits to Reunification	48.37%	50.31%	53.14%	48.55%	51.64%	52.81%	44.58%	42.97%	46.43%
	Avg Months to Reunification	10.30	10.38	10.63	11.03	11.13	10.37	11.44	10.45	12.84
Community Partnership for Children	# Reunification	251	196	331	274	304	54	60	72	58
	% Exits to Reunification	40.81%	45.58%	52.46%	44.19%	46.55%	35.53%	35.50%	49.32%	33.92%
	Avg Months to Reunification	12.50	10.64	9.13	11.19	13.76	12.81	11.52	15.28	11.56
Eckerd Community Alternatives	# Reunification	683	554	656	514	579	136	119	84	149
	% Exits to Reunification	43.92%	41.07%	49.21%	42.87%	44.92%	40.60%	33.52%	39.44%	46.42%
	Avg Months to Reunification	9.24	8.81	8.98	10.22	10.40	10.89	10.78	12.73	12.41
Eckerd Community Hillsborough	# Reunification	769	778	905	957	803	240	219	173	163
	% Exits to Reunification	57.43%	56.54%	60.54%	64.71%	55.57%	67.61%	62.39%	57.67%	48.95%
	Avg Months to Reunification	9.41	9.99	9.00	9.69	11.03	12.06	12.29	13.81	13.69
Families First Network	# Reunification	333	394	505	388	319	102	68	94	95
	% Exits to Reunification	44.46%	49.81%	55.13%	48.02%	37.75%	45.13%	37.99%	53.41%	47.50%
	Avg Months to Reunification	7.67	8.33	9.54	9.57	10.90	9.40	10.31	10.98	10.74
Family Integrity Program	# Reunification	42	32	50	65	50	16	19	19	19
	% Exits to Reunification	33.60%	41.56%	45.87%	44.52%	39.37%	31.37%	54.29%	41.30%	79.17%
	Avg Months to Reunification	6.07	6.70	9.15	11.25	8.70	7.62	10.76	9.54	5.25
Family Support Services of North Fla	# Reunification	216	261	249	305	279	66	79	59	48
	% Exits to Reunification	36.12%	34.07%	35.37%	42.01%	39.97%	39.52%	37.44%	38.82%	32.65%
	Avg Months to Reunification	7.63	7.61	10.04	10.22	10.78	10.41	10.29	11.18	9.76
Heartland for Children	# Reunification	351	393	411	484	435	91	133	98	73
	% Exits to Reunification	43.49%	48.28%	51.63%	55.70%	47.49%	59.09%	50.96%	46.67%	35.61%
	Avg Months to Reunification	11.31	10.95	9.20	11.65	10.34	12.51	10.61	9.19	14.22
Kids Central, Inc.	# Reunification	436	400	465	481	447	112	112	93	124
	% Exits to Reunification	45.04%	47.85%	51.10%	45.46%	42.78%	50.22%	45.53%	42.47%	50.82%
	Avg Months to Reunification	8.14	9.24	9.21	9.93	10.95	11.87	11.71	12.24	10.98
Kids First of Florida, Inc.	# Reunification	37	60	70	69	44	23	17	23	21
	% Exits to Reunification	33.94%	38.96%	43.21%	52.27%	30.99%	56.10%	38.64%	62.16%	56.76%
	Avg Months to Reunification	10.83	11.03	9.27	12.46	11.99	9.30	12.52	17.23	13.08
Citrus Health network	# Reunification	623	954	795	560	514	153	135	99	86
	% Exits to Reunification	49.80%	59.37%	47.49%	44.55%	43.45%	53.31%	39.13%	42.67%	42.79%
	Avg Months to Reunification	9.40	9.28	10.98	11.78	11.97	12.65	12.54	15.14	12.49
Partnership for Strong Families	# Reunification	197	184	253	295	238	55	32	50	31
	% Exits to Reunification	33.33%	33.15%	37.82%	40.63%	35.79%	35.48%	17.39%	31.25%	24.22%
	Avg Months to Reunification	9.89	8.99	9.23	9.36	7.99	11.56	8.96	10.90	10.60
Sarasota Y/Safe Children Coalition	# Reunification	197	229	332	406	414	66	70	69	65
	% Exits to Reunification	36.55%	40.89%	49.26%	56.86%	53.01%	40.24%	34.31%	42.07%	46.10%
	Avg Months to Reunification	9.98	8.36	8.49	9.83	11.02	11.83	9.72	10.92	9.50
Statewide	# Reunification	6528	6931	7895	7741	7478	1827	1741	1451	1517
	% Exits to Reunification	46.74%	48.51%	49.74%	48.79%	46.78%	48.71%	42.00%	45.50%	43.08%
	Avg Months to Reunification	9.31	9.58	10.15	10.67	10.88	11.49	11.29	11.95	11.66

Data Source: Children Entering and Exiting Foster Care On-Demand Listing - OCWDRU Report #1182

CBC Exit Counts, Percentage of Exits, and Average Length of Stay by Guardianship Exit Type

The table below shows the decline in the percentage of exits from out-of-home care to guardianship began to decline in SFY 2016-17. At the same time, average duration for exits to guardianship began to increase. Since then, the decline in the proportion and average time for exits to guardianship have both intensified.

Area	Category	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19 Q1	2018-19 Q2	2018-19 Q3	2018-19 Q4
		Exit to Guardianship Count, Percentage, and Avg Months to Discharge by CBC								
		No Established Targets								
Big Bend CBC	# Guardianship	71	50	52	50	38	12	10	16	6
	% Exits to Guardianship	14.67%	10.96%	10.02%	9.33%	6.91%	9.16%	6.85%	22.54%	4.62%
	Avg Months to Guardianship	13.19	13.12	11.39	12.15	14.63	17.51	16.55	20.84	15.73
Brevard Family Partnership	# Guardianship	111	70	89	132	196	22	31	27	32
	% Exits to Guardianship	27.54%	19.28%	19.43%	25.34%	28.95%	16.42%	26.96%	27.27%	24.43%
	Avg Months to Guardianship	12.37	12.44	15.53	16.73	12.85	11.62	11.97	12.06	13.35
ChildNet-Broward	# Guardianship	174	212	303	318	247	52	63	63	47
	% Exits to Guardianship	19.53%	19.56%	23.31%	21.63%	17.90%	15.71%	19.03%	29.30%	16.38%
	Avg Months to Guardianship	13.20	15.10	16.13	16.32	17.71	13.80	21.43	24.91	16.24
ChildNet-Palm Beach	# Guardianship	216	206	187	196	135	39	32	38	33
	% Exits to Guardianship	24.49%	22.44%	20.73%	24.11%	17.07%	19.80%	14.61%	25.85%	17.10%
	Avg Months to Guardianship	14.42	13.02	14.29	13.48	16.38	14.11	13.48	14.56	16.05
Childrens Network of SW Florida	# Guardianship	195	210	261	298	294	78	81	74	65
	% Exits to Guardianship	27.90%	28.42%	29.46%	28.14%	27.55%	27.96%	27.27%	31.49%	25.49%
	Avg Months to Guardianship	11.00	12.45	13.05	15.39	13.40	14.75	13.00	15.36	15.15
Communities Connected for Kids	# Guardianship	56	50	75	52	43	9	5	2	6
	% Exits to Guardianship	13.56%	11.31%	13.16%	9.81%	8.43%	6.52%	4.13%	1.92%	6.45%
	Avg Months to Guardianship	14.37	18.27	17.51	14.04	12.07	8.08	9.32	11.47	12.98
Embrace Families	# Guardianship	190	181	262	320	229	36	48	74	60
	% Exits to Guardianship	20.02%	18.66%	22.53%	26.60%	18.74%	15.58%	14.46%	28.14%	21.43%
	Avg Months to Guardianship	16.37	18.22	17.77	16.63	15.10	16.69	14.48	14.97	15.13
Community Partnership for Children	# Guardianship	131	73	116	104	71	33	20	19	41
	% Exits to Guardianship	21.30%	16.98%	18.38%	16.77%	10.87%	21.71%	11.83%	13.01%	23.98%
	Avg Months to Guardianship	15.03	17.75	14.63	13.97	18.45	16.98	16.05	19.79	16.33
Eckerd Community Alternatives	# Guardianship	393	342	308	290	288	83	52	39	53
	% Exits to Guardianship	25.27%	25.35%	23.11%	24.19%	22.34%	24.78%	14.65%	18.31%	16.51%
	Avg Months to Guardianship	12.25	13.01	12.32	12.55	13.98	14.08	14.00	16.79	13.02
Eckerd Community Hillsborough	# Guardianship	224	218	175	157	258	50	54	58	51
	% Exits to Guardianship	16.73%	15.84%	11.71%	10.62%	17.85%	14.08%	15.38%	19.33%	15.32%
	Avg Months to Guardianship	15.80	16.14	17.02	18.23	19.39	17.79	18.69	20.94	23.38
Families First Network	# Guardianship	103	140	129	91	152	25	25	32	37
	% Exits to Guardianship	13.75%	17.70%	14.08%	11.26%	17.99%	11.06%	13.97%	18.18%	18.50%
	Avg Months to Guardianship	14.05	13.70	13.67	13.42	13.38	14.45	14.91	13.55	15.16
Family Integrity Program	# Guardianship	49	20	26	32	20	5	3	6	3
	% Exits to Guardianship	39.20%	25.97%	23.85%	21.92%	15.75%	9.80%	8.57%	13.04%	12.50%
	Avg Months to Guardianship	12.11	13.53	13.22	12.00	14.11	15.02	14.67	11.16	11.64
Family Support Services of North Fla	# Guardianship	72	173	198	135	33	9	6	2	9
	% Exits to Guardianship	12.04%	22.58%	28.13%	18.60%	4.73%	5.39%	2.84%	1.32%	6.12%
	Avg Months to Guardianship	15.36	10.83	11.90	12.66	12.91	11.26	9.80	22.29	12.05
Heartland for Children	# Guardianship	258	228	225	228	296	46	83	55	54
	% Exits to Guardianship	35.95%	29.90%	27.58%	32.99%	31.67%	28.25%	22.36%	38.81%	25.00%
	Avg Months to Guardianship	11.54	12.97	11.59	13.46	13.36	14.83	13.63	13.28	14.73
Kids Central, Inc.	# Guardianship	348	250	251	349	331	63	55	85	61
	% Exits to Guardianship	17.43%	22.73%	21.60%	9.09%	13.38%	12.20%	6.82%	0.00%	5.41%
	Avg Months to Guardianship	11.54	12.97	11.59	13.46	13.36	14.83	13.63	13.28	14.73
Kids First of Florida, Inc.	# Guardianship	19	35	35	12	19	5	3	0	2
	% Exits to Guardianship	17.43%	22.73%	21.60%	9.09%	13.38%	12.20%	6.82%	0.00%	5.41%
	Avg Months to Guardianship	14.04	14.05	9.93	13.80	19.77	9.90	8.50	0.00	22.79
Citrus Health network	# Guardianship	189	267	298	185	177	34	37	42	32
	% Exits to Guardianship	15.11%	16.61%	17.80%	14.72%	14.96%	11.85%	10.72%	18.10%	15.92%
	Avg Months to Guardianship	15.45	14.01	13.85	15.44	17.51	14.51	20.22	18.59	18.31
Partnership for Strong Families	# Guardianship	203	182	224	218	196	34	34	45	41
	% Exits to Guardianship	34.35%	32.79%	33.48%	30.03%	29.47%	21.94%	18.48%	28.13%	32.03%
	Avg Months to Guardianship	10.61	10.24	11.14	11.86	12.67	13.02	13.64	10.40	10.18
Sarasota Y/Safe Children Coalition	# Guardianship	152	146	199	154	172	40	36	52	38
	% Exits to Guardianship	28.20%	26.07%	29.53%	21.57%	22.02%	24.39%	17.65%	31.71%	26.95%
	Avg Months to Guardianship	14.69	12.88	12.81	14.35	14.39	15.38	13.01	16.69	16.89
Statewide	# Guardianship	3154	3053	3413	3321	3195	675	678	729	671
	% Exits to Guardianship	22.58%	21.37%	21.50%	20.93%	19.99%	18.00%	16.36%	22.86%	19.06%
	Avg Months to Guardianship	13.40	13.76	13.87	14.66	15.07	35.61	15.51	16.43	15.52

Data Source: Children Entering and Exiting Foster Care On-Demand Listing - OCWDRU Report #1182

CBC Exit Counts, Percentage of Exits, and Average Length of Stay by Adoption Exit Type

The table below shows that exits from out-of-home care to adoption began to increase in total percentage and in average duration in SFY 2017-18. Since then, the increase in both the proportion and average duration for exits to adoption have intensified.

Area	Category	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19 Q1	2018-19 Q2	2018-19 Q3	2018-19 Q4
Exit to Adoption Count, Percentage, and Avg Months to Discharge by CBC										
No Established Targets										
Big Bend CBC	# Adoptions	139	183	231	192	213	55	58	21	75
	% Exits to Adoptions	28.72%	40.13%	44.51%	35.82%	38.73%	41.98%	39.73%	29.58%	57.69%
	Avg Months to Adoption	22.04	23.82	24.70	23.36	24.83	26.97	26.94	30.07	31.01
Brevard Family Partnership	# Adoptions	69	63	58	98	141	41	43	26	36
	% Exits to Adoptions	17.12%	17.36%	12.66%	18.81%	20.83%	30.60%	37.39%	26.26%	27.48%
	Avg Months to Adoption	31.06	24.18	31.48	26.92	28.14	34.01	27.10	23.87	22.05
ChildNet-Broward	# Adoptions	113	182	263	315	349	85	110	46	131
	% Exits to Adoptions	12.68%	16.79%	20.23%	21.43%	25.29%	25.68%	33.23%	21.40%	45.64%
	Avg Months to Adoption	25.25	28.21	28.87	29.77	29.48	26.72	28.87	31.86	30.79
ChildNet-Palm Beach	# Adoptions	128	160	178	174	184	46	58	24	60
	% Exits to Adoptions	14.51%	17.43%	19.73%	21.40%	23.26%	23.35%	26.48%	16.33%	31.09%
	Avg Months to Adoption	24.43	22.23	22.97	23.71	26.53	28.73	27.18	27.28	29.67
Childrens Network of SW Florida	# Adoptions	143	114	180	197	194	38	64	51	67
	% Exits to Adoptions	20.46%	15.43%	20.32%	18.60%	18.18%	13.62%	21.55%	21.70%	26.27%
	Avg Months to Adoption	28.27	28.30	28.80	29.88	28.08	25.55	27.15	30.82	27.82
Communities Connected for Kids	# Adoptions	91	149	174	162	176	39	45	42	41
	% Exits to Adoptions	22.03%	33.71%	30.53%	30.57%	34.51%	28.26%	37.19%	40.38%	44.09%
	Avg Months to Adoption	29.52	30.01	24.95	26.99	24.80	20.52	20.40	26.38	23.59
Embrace Families	# Adoptions	200	211	193	219	263	45	109	69	79
	% Exits to Adoptions	21.07%	21.75%	16.60%	18.20%	21.52%	19.48%	32.83%	26.24%	28.21%
	Avg Months to Adoption	27.17	29.58	31.69	26.68	28.17	30.24	26.54	30.07	30.96
Community Partnership for Children	# Adoptions	187	125	145	204	243	54	79	51	69
	% Exits to Adoptions	30.41%	29.07%	22.98%	32.90%	37.21%	35.53%	46.75%	34.93%	40.35%
	Avg Months to Adoption	27.87	29.41	26.24	26.01	26.44	28.03	30.12	31.28	27.03
Eckerd Community Alternatives	# Adoptions	395	361	290	307	335	95	153	78	96
	% Exits to Adoptions	25.40%	26.76%	21.76%	25.60%	25.99%	28.36%	43.10%	36.62%	29.91%
	Avg Months to Adoption	28.22	27.66	24.56	25.34	27.23	26.71	27.04	28.52	27.59
Eckerd Community Hillsborough	# Adoptions	252	287	312	278	286	42	51	60	113
	% Exits to Adoptions	18.82%	20.86%	20.87%	18.80%	19.79%	11.83%	14.53%	20.00%	33.93%
	Avg Months to Adoption	32.20	28.74	31.35	27.85	32.33	33.59	29.39	30.34	32.37
Families First Network	# Adoptions	260	207	232	257	315	82	75	49	63
	% Exits to Adoptions	34.71%	26.17%	25.33%	31.81%	37.28%	36.28%	41.90%	27.84%	31.50%
	Avg Months to Adoption	26.67	24.06	25.47	26.86	29.06	28.06	30.41	27.26	32.07
Family Integrity Program	# Adoptions	32	23	19	45	53	29	13	20	1
	% Exits to Adoptions	25.60%	29.87%	17.43%	30.82%	41.73%	56.86%	37.14%	43.48%	4.17%
	Avg Months to Adoption	18.49	13.76	23.24	22.08	23.01	25.02	21.11	24.21	62.21
Family Support Services of North Fla	# Adoptions	264	283	217	253	350	81	115	88	84
	% Exits to Adoptions	44.15%	36.95%	30.82%	34.85%	50.14%	48.50%	54.50%	57.89%	57.14%
	Avg Months to Adoption	14.83	14.83	16.72	17.83	16.91	16.41	17.47	17.99	18.19
Heartland for Children	# Adoptions	144	135	113	128	136	8	33	50	74
	% Exits to Adoptions	17.84%	16.58%	14.20%	14.73%	14.85%	5.19%	12.64%	23.81%	36.10%
	Avg Months to Adoption	27.84	27.99	27.83	27.68	30.35	30.54	25.14	26.35	30.43
Kids Central, Inc.	# Adoptions	143	123	132	161	199	36	64	30	54
	% Exits to Adoptions	14.77%	14.71%	14.51%	15.22%	19.04%	16.14%	26.02%	13.70%	22.13%
	Avg Months to Adoption	27.08	24.97	27.54	27.93	30.43	35.57	30.53	32.94	32.15
Kids First of Florida, Inc.	# Adoptions	39	45	48	43	71	8	20	13	13
	% Exits to Adoptions	35.78%	29.22%	29.63%	32.58%	50.00%	19.51%	45.45%	35.14%	35.14%
	Avg Months to Adoption	23.18	22.98	20.48	24.67	25.05	26.79	25.66	26.32	24.82
Citrus Health network	# Adoptions	307	233	429	370	334	58	125	70	77
	% Exits to Adoptions	24.54%	14.50%	25.63%	29.44%	28.23%	20.21%	36.23%	30.17%	38.31%
	Avg Months to Adoption	29.63	26.40	26.59	23.21	27.46	25.61	26.59	25.23	28.42
Partnership for Strong Families	# Adoptions	161	175	162	188	200	57	114	59	51
	% Exits to Adoptions	27.24%	31.53%	24.22%	25.90%	30.08%	36.77%	61.96%	36.88%	39.84%
	Avg Months to Adoption	18.32	18.34	18.22	20.62	22.14	19.39	22.42	23.00	18.58
Sarasota Y/Safe Children Coalition	# Adoptions	163	145	115	120	151	49	84	39	35
	% Exits to Adoptions	30.24%	25.89%	17.06%	16.81%	19.33%	29.88%	41.18%	23.78%	24.82%
	Avg Months to Adoption	24.49	26.74	27.51	25.56	30.11	29.85	26.38	33.27	32.64
Statewide	# Adoptions	3230	3204	3491	3711	4193	948	1413	886	1219
	% Exits to Adoptions	23.13%	22.43%	22.00%	23.39%	26.23%	25.27%	34.09%	27.78%	34.62%
	Avg Months to Adoption	26.03	25.29	26.02	25.49	26.91	26.59	26.19	27.36	28.37

Data Source: Children Entering and Exiting Foster Care On-Demand Listing - OCWDRU Report #1182

⬤ Statewide Trend: Percent of Children Who Do Not Re-Enter Care within 12 Months of Achieving Permanency

Statewide performance for the most recent available quarter decreased to 88.8%, below the national standard of 91.7%.

Children Achieving Permanency within 12 Months of Removal Who Did not Re-Enter Care within 12 Months of Achieving Permanency
Statewide

Source: FSFN OCWDRU #1099 - "Children Who Do Not Re-Enter Foster Care within Twelve (12) Months of Moving to a Permanent Home"
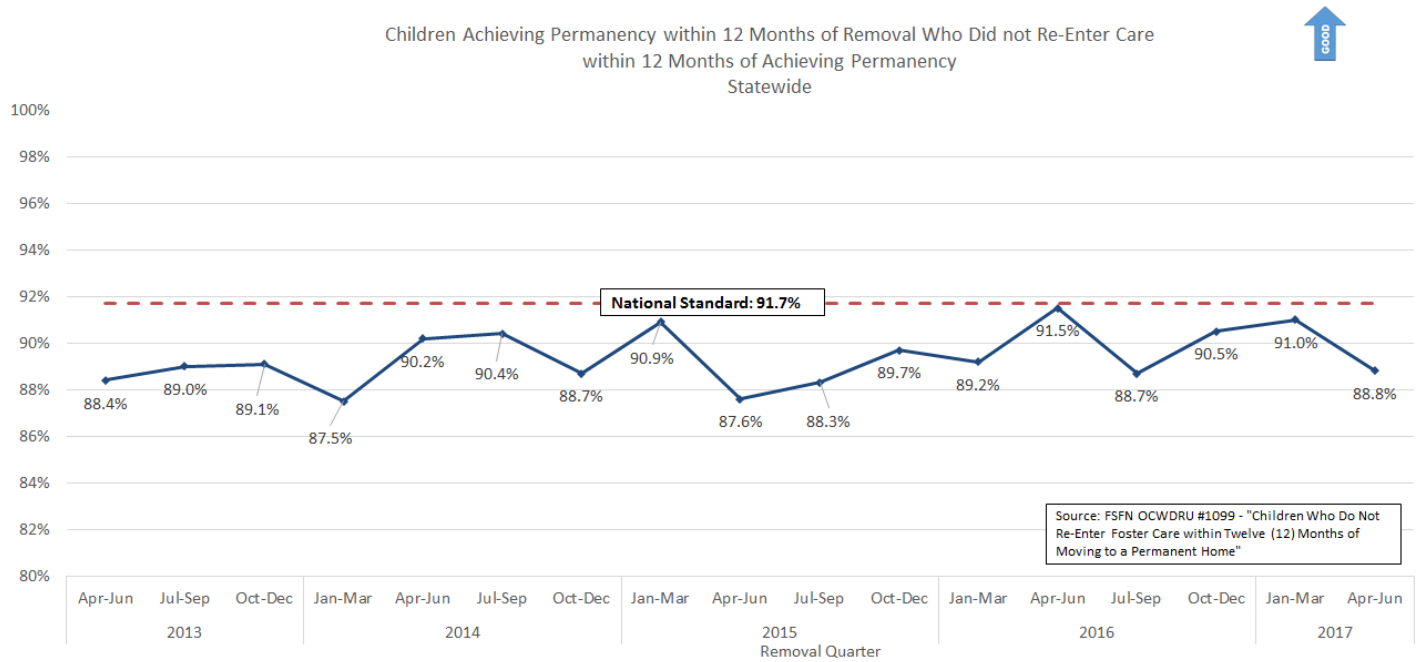
Stratification by CBC Lead Agency

Seven of 19 CBCs met or exceeded the national standard of 91.7%.

Children Achieving Permanency within 12 Months of Removal Who Did not Re-Enter Care within 12 Months of Achieving Permanency

CBC Lead Agency	2014			2015				2016				2017	
	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun
Big Bend CBC	92.0%	100.0%	96.2%	91.8%	86.0%	90.6%	90.0%	89.8%	95.4%	88.4%	96.5%	94.1%	65.2%
Brevard Family Partnership	95.3%	95.0%	84.4%	91.0%	89.6%	81.2%	91.1%	86.5%	94.0%	76.2%	90.1%	95.4%	88.0%
ChildNet-Broward	92.4%	91.1%	91.8%	88.2%	90.3%	87.0%	96.0%	84.4%	90.4%	87.2%	87.8%	94.9%	89.2%
ChildNet-Palm Beach	82.1%	92.3%	80.4%	92.8%	86.8%	92.5%	92.6%	94.9%	95.5%	90.6%	94.2%	91.5%	88.5%
Childrens Network of SW Florida	94.3%	90.3%	90.5%	91.3%	79.7%	96.4%	87.5%	94.2%	90.7%	90.5%	88.1%	95.7%	92.3%
Citrus Health Network	93.6%	90.2%	88.7%	92.3%	83.0%	90.9%	87.3%	90.0%	89.2%	90.3%	89.8%	85.7%	89.0%
Communities Connected for Kids	89.4%	96.2%	90.7%	97.8%	88.2%	97.0%	88.3%	72.9%	86.2%	90.4%	90.9%	77.2%	87.0%
Community Partnership for Children	95.6%	89.3%	80.0%	82.6%	83.0%	75.0%	92.8%	77.9%	87.5%	85.1%	74.0%	85.1%	75.5%
Eckerd Community Alternatives	88.9%	83.5%	88.4%	91.0%	89.5%	93.7%	88.1%	91.2%	89.3%	91.2%	91.1%	92.2%	83.6%
Eckerd Community Hillsborough	88.6%	90.2%	91.6%	93.3%	88.3%	80.0%	87.1%	90.2%	93.8%	85.1%	91.8%	89.3%	93.4%
Embrace Families	84.8%	91.3%	88.2%	91.2%	91.8%	92.9%	90.7%	88.6%	92.9%	90.8%	95.2%	82.1%	85.1%
Families First Network	90.2%	90.9%	90.5%	93.3%	89.8%	89.1%	84.2%	87.5%	88.3%	73.0%	87.8%	87.8%	91.0%
Family Integrity Program	100.0%	83.3%	100.0%	100.0%	100.0%	81.2%	90.0%	100.0%	92.3%	85.7%	100.0%	100.0%	100.0%
Family Support Services of North Fla	94.6%	90.1%	89.7%	88.0%	89.4%	85.9%	98.4%	87.5%	93.7%	100.0%	98.1%	87.8%	98.4%
Heartland for Children	88.5%	87.1%	84.9%	91.9%	82.5%	85.4%	83.1%	87.0%	89.6%	90.1%	87.5%	98.6%	84.9%
Kids Central, Inc.	83.7%	92.8%	87.6%	83.5%	83.8%	85.1%	84.6%	93.4%	90.7%	95.7%	94.0%	93.1%	94.1%
Kids First of Florida, Inc.	80.0%	100.0%	88.0%	78.5%	83.3%	92.0%	100.0%	90.9%	75.0%	100.0%	100.0%	62.5%	100.0%
Partnership for Strong Families	93.4%	95.8%	97.2%	95.0%	97.7%	89.4%	92.9%	93.4%	95.5%	86.7%	94.3%	94.1%	94.7%
Sarasota Y/Safe Children Coalition	92.7%	91.2%	88.4%	93.5%	89.3%	87.0%	94.5%	92.3%	91.3%	96.7%	82.2%	91.1%	88.0%
Statewide	90.2%	90.4%	88.7%	90.9%	87.6%	88.3%	89.7%	89.2%	91.5%	88.7%	90.5%	91.0%	88.8%
National Standard:	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%

Source: FSFN OCWDRU #1099 - "Children Who Do Not Re-Enter Foster Care within Twelve (12) Months of Moving to a Permanent Home"
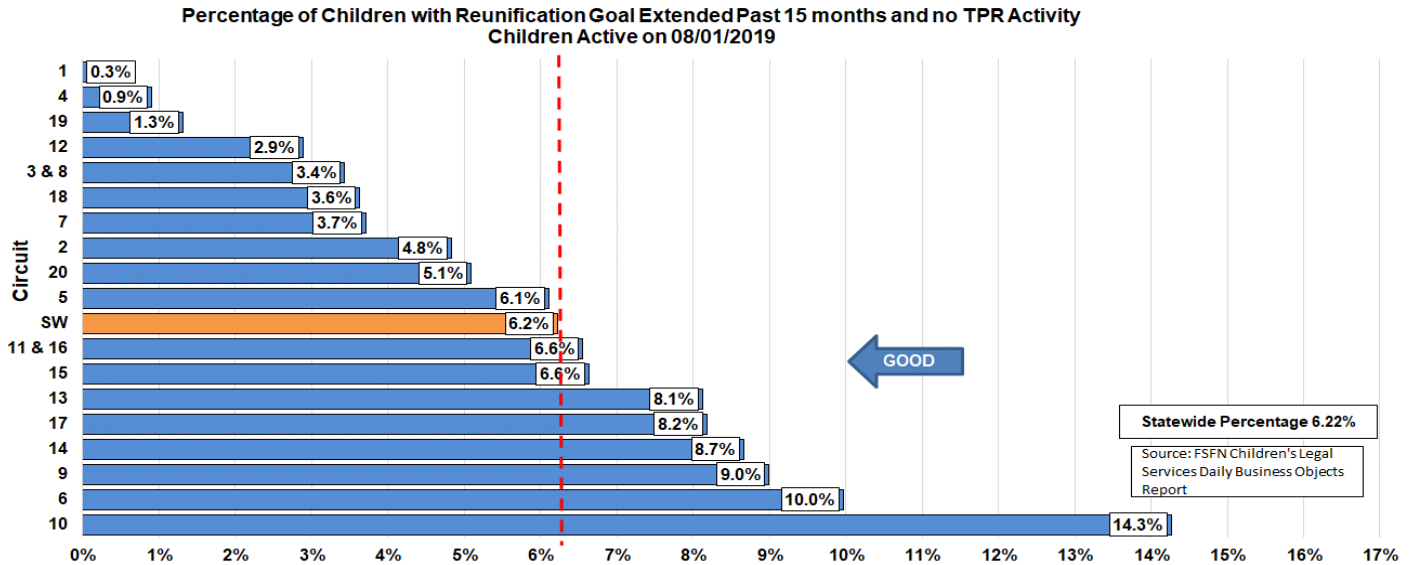
Timeliness of Judicial Handling

These Children's Legal Services indicators are directly related to the indicators of timely permanency.

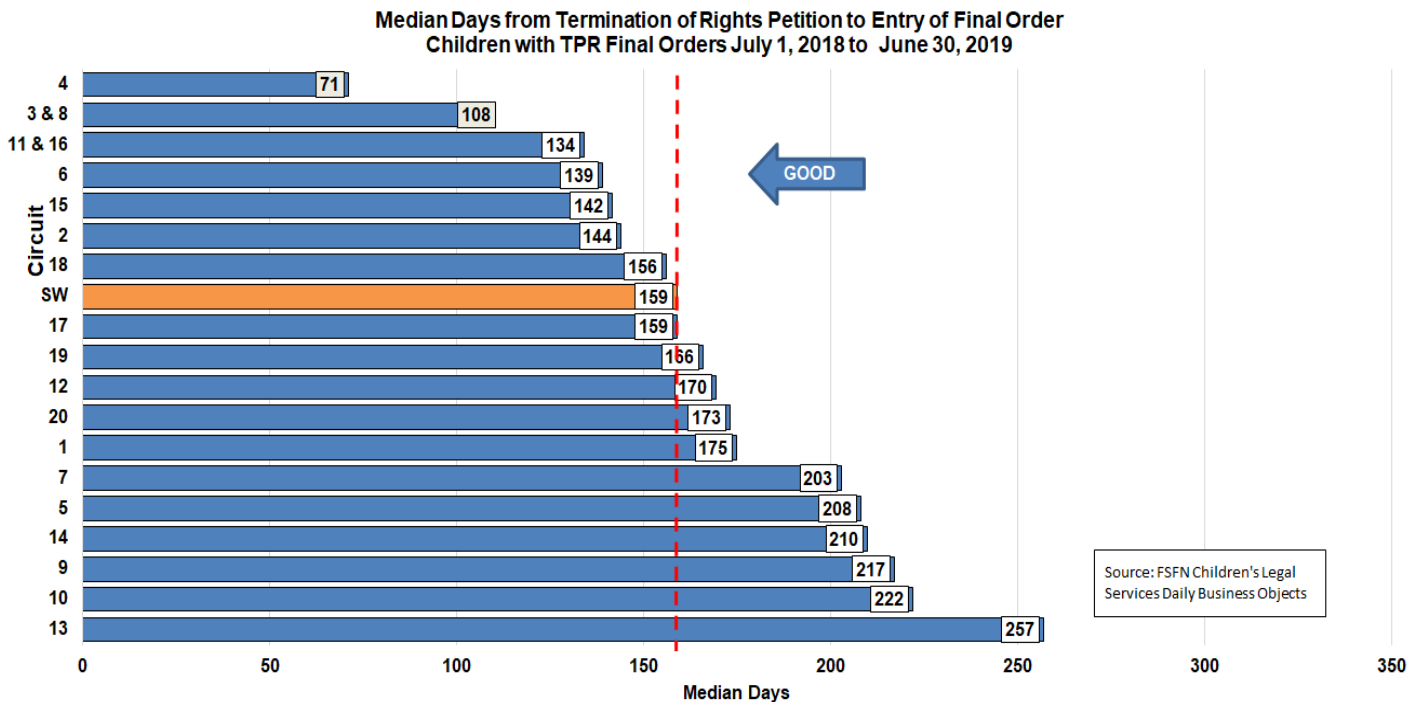## ●Reunification Goal After 15 Months and No Termination of Parental Rights Activity

The statewide average for SFY 2018-19 is currently 6.2% as of August 1, 2019. Circuit goals are set for each period after review of baseline information.

Percentage of Children with Reunification Goal Extended Past 15 months and no TPR Activity
Children Active on 08/01/2019

Circuit	Percentage
1	0.3%
4	0.9%
19	1.3%
12	2.9%
3 & 8	3.4%
18	3.6%
7	3.7%
2	4.8%
20	5.1%
5	6.1%
SW	6.2%
11 & 16	6.6%
15	6.6%
13	8.1%
17	8.2%
14	8.7%
9	9.0%
6	10.0%
10	14.3%

GOOD

Statewide Percentage 6.22%

Source: FSFN Children's Legal Services Daily Business Objects Report

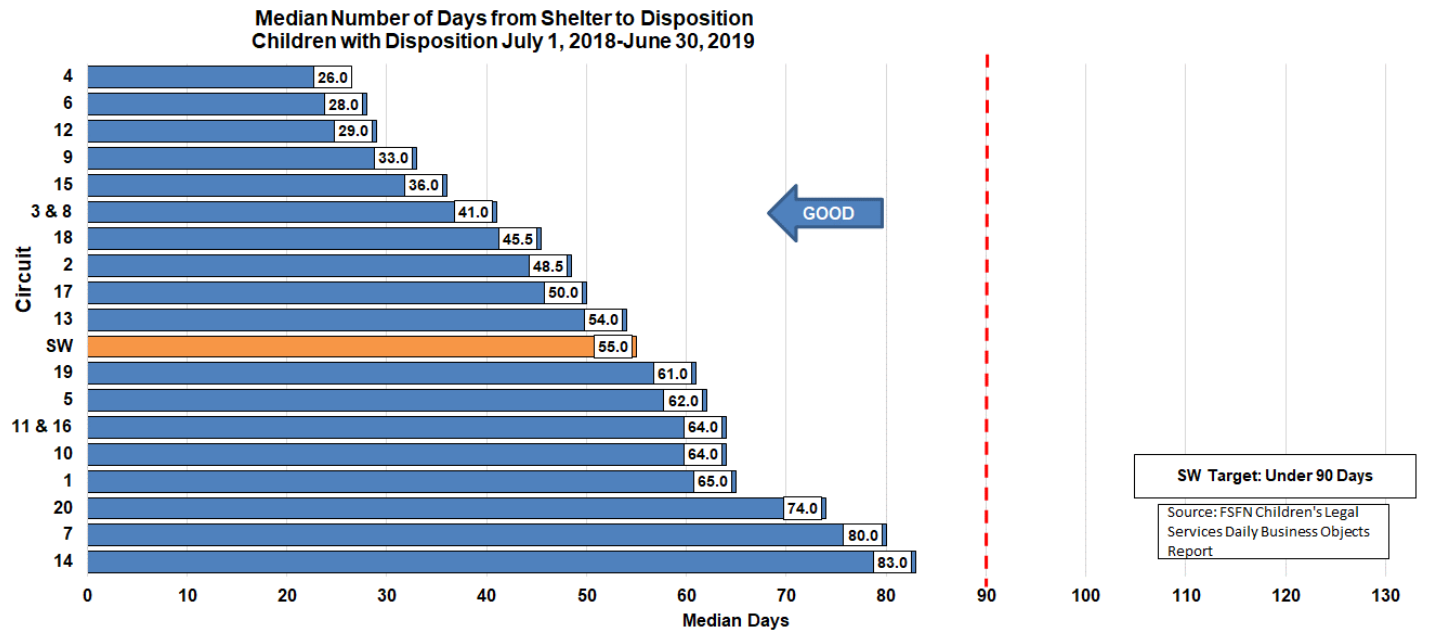## Timeliness of Termination of Parental Rights, from Petition to Order

The statewide average for SFY 2018-19 was 159 days. Circuit goals are set for each period after review of the baseline information. This graphic will be updated in October when more complete data is available.

Median Days from Termination of Rights Petition to Entry of Final Order
Children with TPR Final Orders July 1, 2018 to June 30, 2019

Circuit	Median Days
4	71
3 & 8	108
11 & 16	134
6	139
15	142
2	144
18	156
SW	159
17	159
19	166
12	170
20	173
1	175
7	203
5	208
14	210
9	217
10	222
13	257

GOOD

Source: FSFN Children's Legal Services Daily Business Objects

Time from Removal Date to Disposition Order

The statewide average of 55 days for SFY 2018-19 was well below the established target of 90 days and all circuits are currently meeting the 90-day target. This graphic will be updated in October when more complete data is available.

Median Number of Days from Shelter to Disposition
Children with Disposition July 1, 2018-June 30, 2019

Circuit	Median Days
4	26.0
6	28.0
12	29.0
9	33.0
15	36.0
3 & 8	41.0
18	45.5
2	48.5
17	50.0
13	54.0
SW	55.0
19	61.0
5	62.0
11 & 16	64.0
10	64.0
1	65.0
20	74.0
7	80.0
14	83.0

GOOD

SW Target: Under 90 Days

Source: FSFN Children's Legal Services Daily Business Objects Report

Maintaining Connections in Placement

🔴 Statewide Trend: Placement Stability

Statewide performance has gone up to 4.59 moves per 1,000 days in foster care continuing its upward trend. It is still not meeting the national standard of 4.12 moves.

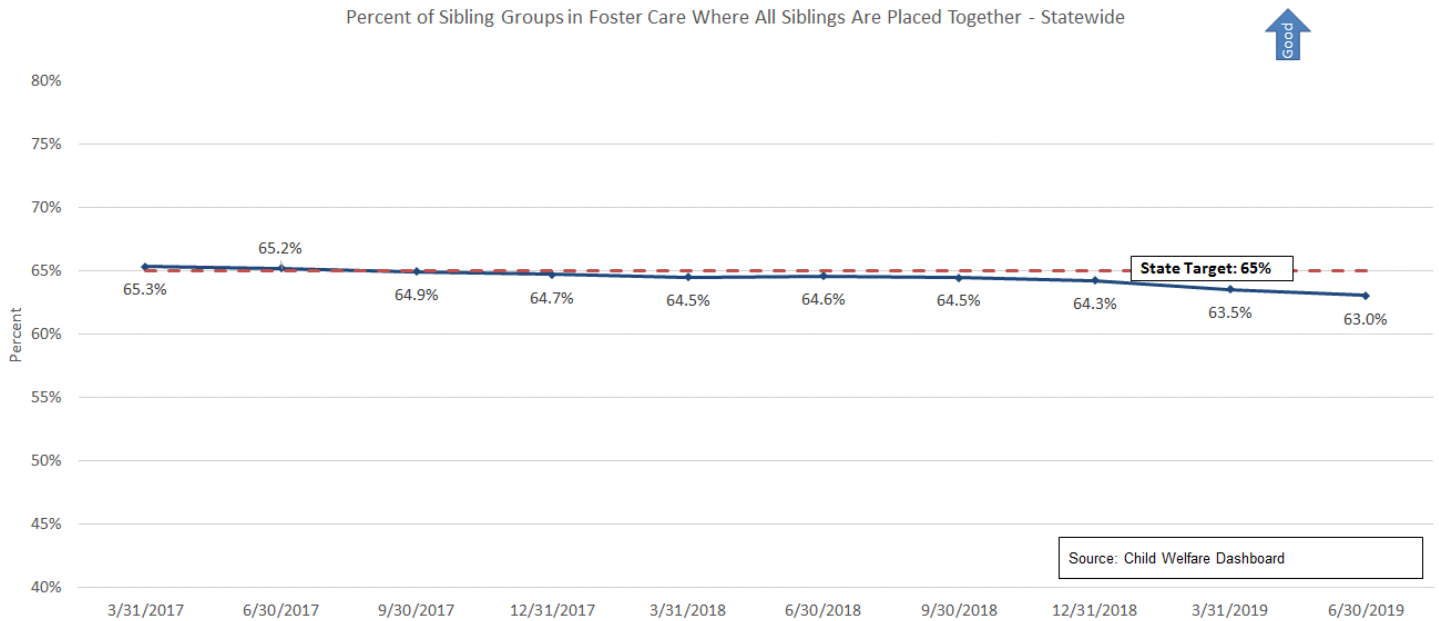## Stratification by CBC Lead Agency

Q
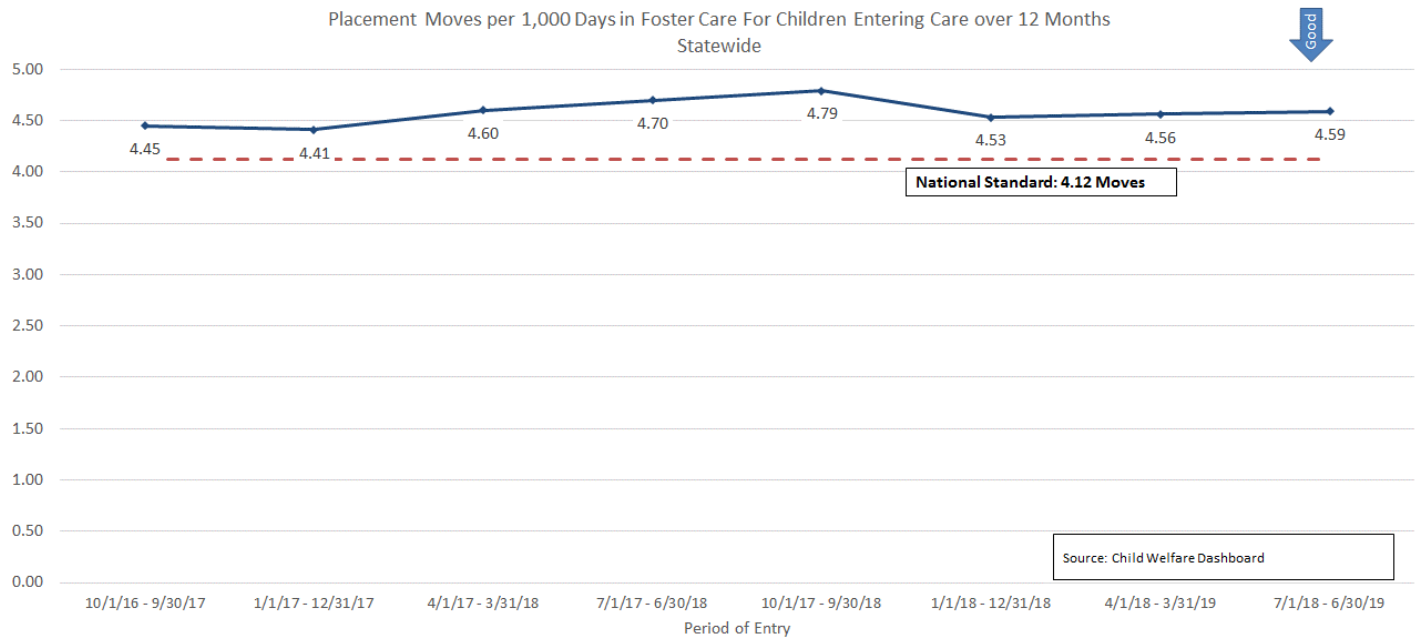
Statewide performance, currently at 4.59 moves per 1,000 days in foster care, does not meet the national standard of 4.12 moves. There is wide variation among the lead agencies, with thirteen meeting the standard.

Placement Moves per 1,000 Days in Foster Care For Children Entering Care													
CBC Lead Agency	7/1/15 - 6/30/16	10/1/15 - 9/30/16	1/1/16 - 12/31/16	4/1/16 - 3/1/17	7/1/16 - 6/30/17	10/1/16 - 9/30/17	1/1/17 - 12/31/17	4/1/17 - 3/31/18	7/1/17 - 6/30/18	10/1/17 - 9/30/18	1/1/18 - 12/31/18	4/1/18 - 3/31/19	7/1/18 - 6/30/19
Big Bend CBC	3.41	3.71	3.46	3.73	3.47	3.28	4.11	4.36	4.31	4.35	3.68	3.81	3.49
Brevard Family Partnership	3.52	4.14	4.04	3.78	3.22	3.20	2.94	3.59	3.35	3.67	3.55	3.47	3.51
ChildNet-Broward	3.50	3.48	3.42	3.38	3.35	3.20	2.98	3.45	3.64	3.57	3.26	3.42	3.34
ChildNet-Palm Beach	3.34	3.59	3.62	3.61	3.49	3.97	4.52	4.92	4.95	4.72	4.32	4.30	4.04
Childrens Network of SW Florida	5.66	6.45	6.42	6.34	6.60	5.97	5.52	4.99	5.03	4.60	4.43	4.17	4.48
Citrus Health Network	5.14	5.50	5.49	5.34	5.11	5.10	5.12	5.08	5.93	6.23	5.90	5.89	5.35
Communities Connected for Kids	3.57	4.38	4.08	4.06	3.99	3.83	3.77	3.39	3.33	3.47	3.52	4.16	3.70
Community Partnership for Children	3.23	3.16	3.21	3.44	3.58	3.50	3.21	3.41	3.61	3.83	3.69	3.19	3.20
Eckerd Community Alternatives	3.72	3.85	4.00	4.08	4.50	4.44	4.38	4.46	4.70	5.10	5.40	5.52	6.62
Eckerd Community Hillsborough	5.66	5.61	5.59	5.42	5.27	5.74	6.35	6.73	7.12	7.58	6.81	6.92	6.36
Embrace Families	3.59	3.65	3.71	4.01	4.53	4.61	4.61	4.92	4.53	4.26	3.88	3.59	3.77
Families First Network	5.71	6.00	6.20	6.15	6.15	6.29	5.81	6.47	6.63	6.91	6.82	7.65	7.56
Family Integrity Program	2.63	2.86	3.09	3.20	3.73	5.55	5.60	4.83	3.24	2.54	2.50	2.26	2.33
Family Support Services of North Fla	3.76	3.69	3.92	4.04	3.91	3.71	3.20	3.10	3.30	3.17	3.25	3.39	3.63
Heartland for Children	3.01	3.73	3.49	3.14	2.83	3.01	3.16	3.32	2.88	3.02	2.73	3.17	3.25
Kids Central, Inc.	3.59	4.04	4.36	4.06	4.43	3.92	3.74	3.85	3.89	4.07	3.75	3.47	3.65
Kids First of Florida, Inc.	2.57	1.88	1.76	1.70	1.43	2.00	2.36	3.60	3.61	4.32	4.25	3.34	3.22
Partnership for Strong Families	3.28	3.60	3.31	3.52	4.12	3.96	3.98	3.72	3.87	4.00	3.86	4.17	3.72
Sarasota Y/Safe Children Coalition	4.33	4.67	4.51	4.49	4.34	4.20	4.20	3.66	3.79	4.28	4.11	3.97	4.41
Statewide	4.15	4.44	4.46	4.42	4.48	4.45	4.41	4.60	4.70	4.79	4.53	4.56	4.59
National Standard	4.12	4.12	4.12	4.12	4.12	4.12	4.12	4.12	4.12	4.12	4.12	4.12	4.12
Source: Child Welfare Dashboard													

⬤Statewide Trend: Placement of Sibling Groups Together

Statewide performance has declined steadily since 2016 to a new low of 63% in June 2019. Statewide performance has remained below target for two state fiscal years.

Percent of Sibling Groups in Foster Care Where All Siblings Are Placed Together - Statewide

Source: Child Welfare Dashboard

Stratification by CBC Lead Agency

Q

Statewide performance is at 63%, which is below the 65% statewide target. Nine CBCs were above the target as of June 30, 2019.

CBC Lead Agency	9/30/2016	12/31/2016	3/31/2017	6/30/2017	9/30/2017	12/31/2017	3/31/2018	6/30/2018	9/30/2018	12/31/2018	3/31/2019	6/30/2019
Big Bend CBC	66.5%	68.2%	68.3%	69.0%	68.3%	68.4%	65.2%	63.6%	63.3%	67.1%	65.5%	65.5%
Brevard Family Partnership	66.3%	69.4%	69.6%	59.3%	59.2%	60.1%	62.9%	55.6%	55.8%	58.1%	59.4%	65.8%
ChildNet-Broward	58.2%	57.6%	59.3%	58.8%	58.2%	56.2%	57.7%	60.0%	61.4%	59.8%	62.6%	64.5%
ChildNet-Palm Beach	58.1%	60.7%	60.5%	58.6%	59.1%	62.6%	59.2%	61.4%	63.6%	63.6%	62.1%	56.5%
Childrens Network of SW Florida	60.7%	60.8%	61.8%	61.0%	60.9%	61.5%	65.1%	61.8%	64.9%	67.0%	67.5%	66.1%
Citrus Health Network	55.8%	59.1%	60.4%	61.0%	58.9%	56.9%	55.4%	56.7%	56.9%	55.7%	56.2%	53.4%
Communities Connected for Kids	65.9%	67.2%	69.1%	73.7%	74.8%	73.4%	78.1%	80.0%	73.9%	74.2%	74.7%	69.8%
Community Partnership for Children	64.4%	62.0%	58.9%	60.1%	60.7%	60.0%	59.1%	61.3%	57.8%	61.2%	63.2%	62.9%
Eckerd Community Alternatives	69.2%	68.7%	66.2%	63.9%	63.1%	63.5%	65.5%	63.5%	64.1%	60.5%	56.2%	56.5%
Eckerd Community Hillsborough	65.2%	67.4%	66.5%	67.1%	68.2%	65.3%	65.6%	64.4%	62.2%	61.7%	59.1%	59.6%
Embrace Families	60.8%	65.0%	64.6%	62.9%	63.4%	65.0%	62.9%	65.0%	65.4%	64.9%	63.9%	62.1%
Families First Network	64.4%	61.3%	62.7%	64.7%	69.0%	69.2%	64.7%	64.4%	58.7%	59.9%	61.2%	60.6%
Family Integrity Program	73.7%	76.4%	78.3%	68.9%	67.4%	69.6%	64.1%	65.9%	67.4%	74.5%	71.7%	71.1%
Family Support Services of North Fla	73.8%	71.8%	69.4%	72.2%	71.2%	70.9%	70.7%	72.2%	70.5%	68.9%	68.9%	65.6%
Heartland for Children	61.6%	62.7%	63.1%	63.5%	62.5%	64.0%	61.5%	61.8%	62.8%	62.6%	65.6%	66.5%
Kids Central, Inc.	74.4%	74.3%	71.2%	72.9%	70.6%	72.4%	72.9%	75.4%	74.5%	72.5%	72.1%	73.5%
Kids First of Florida, Inc.	62.7%	65.1%	69.0%	72.3%	74.0%	72.7%	70.8%	70.8%	75.7%	69.9%	67.1%	69.9%
Partnership for Strong Families	66.4%	67.5%	66.5%	66.8%	63.7%	62.8%	60.0%	64.1%	66.4%	68.8%	66.5%	58.5%
Sarasota Y/Safe Children Coalition	70.4%	68.9%	71.5%	70.9%	71.8%	69.9%	72.2%	72.3%	70.9%	69.8%	64.0%	63.6%
Florida	64.5%	65.4%	65.3%	65.2%	64.9%	64.7%	64.5%	64.6%	64.5%	64.3%	63.5%	63.0%
State Target	65%	65%	65%	65%	65%	65%	65%	65%	65%	65%	65%	65%
Source: Child Welfare Dashboard												

Percent of Sibling Groups in Foster Care Where All Siblings Are Placed Together

Proximity of Placement to Maintain Connections

Children Placed Outside Removal County

Statewide, 35.03% of children are currently placed outside of their removal county, but there is wide variation across CBCs. This measure does not have a specified target.

Circuit/Lead Agency		Percent of Children in Licensed Out-of-Home Care Placed Outside of Removal County											
		6/30/2016	9/30/2016	12/31/2016	3/31/2017	6/30/2017	9/30/2017	12/31/2017	3/31/2018	6/30/2018	9/30/2018	12/31/2018	3/31/2019	6/30/2019
Big Bend CBC	GOOD	55.4%	54.5%	58.0%	57.3%	56.5%	58.7%	59.6%	59.60%	62.04%	59.46%	59.94%	61.74%	60.82%
Brevard Family Partnership		10.4%	10.5%	7.0%	8.8%	8.4%	8.1%	9.8%	9.82%	9.95%	10.95%	7.69%	8.27%	8.66%
ChildNet-Broward		15.7%	15.1%	14.5%	14.3%	13.2%	10.3%	9.0%	9.04%	9.42%	9.53%	9.33%	8.99%	9.98%
ChildNet-Palm Beach		21.9%	20.5%	18.4%	19.3%	15.7%	13.2%	11.9%	11.88%	16.16%	14.71%	13.91%	15.74%	15.40%
Children's Network of SW FL		39.4%	39.1%	38.8%	37.9%	37.5%	37.1%	35.5%	35.54%	36.09%	35.10%	35.14%	33.88%	35.05%
Citrus Health Network		8.5%	9.1%	9.7%	10.0%	9.7%	8.9%	7.4%	7.43%	7.06%	7.66%	7.81%	6.83%	7.10%
Communities Connected for Kids		59.5%	59.9%	62.1%	62.9%	60.8%	59.2%	64.3%	64.35%	58.23%	62.93%	60.74%	56.18%	60.99%
Community Partnership for Children		29.0%	24.1%	23.7%	24.4%	27.8%	30.6%	32.7%	32.69%	37.27%	37.18%	35.41%	39.75%	43.61%
Eckerd Community Alternatives		43.0%	41.5%	41.3%	42.7%	42.1%	43.1%	44.5%	44.53%	44.81%	45.69%	47.38%	50.19%	50.00%
Eckerd Community Hillsborough		18.8%	18.8%	19.4%	19.5%	18.5%	16.1%	17.9%	17.88%	18.10%	17.61%	19.14%	16.91%	17.42%
Embrace Families		48.4%	44.1%	43.9%	41.5%	43.6%	46.8%	48.2%	48.19%	47.84%	42.65%	43.33%	43.36%	44.25%
Families First Network		49.2%	49.5%	50.1%	51.2%	51.8%	47.6%	49.9%	49.91%	48.03%	50.74%	50.59%	57.17%	57.36%
Family Integrity Program		34.7%	21.3%	17.5%	21.7%	18.4%	25.6%	28.8%	28.77%	29.69%	31.67%	28.33%	18.03%	21.31%
Family Support Services		15.3%	16.1%	17.4%	15.8%	16.1%	16.1%	18.1%	18.11%	14.24%	16.90%	16.57%	16.81%	13.09%
Heartland for Children		29.1%	31.9%	27.6%	23.1%	24.2%	23.8%	26.5%	26.45%	25.12%	23.12%	23.54%	23.36%	25.75%
Kids Central, Inc.		57.2%	61.2%	62.3%	61.6%	60.2%	61.9%	60.6%	60.59%	57.27%	54.26%	52.57%	52.23%	55.05%
Kids First, Inc.		27.3%	19.2%	18.7%	19.0%	19.4%	15.6%	12.5%	12.50%	12.35%	11.24%	16.67%	21.10%	22.81%
Partnership for Strong Families		69.6%	70.2%	74.1%	75.5%	76.2%	75.0%	74.0%	73.96%	78.16%	77.49%	76.12%	71.83%	72.73%
Sarasota YMCA		59.4%	52.9%	50.7%	50.8%	50.1%	53.0%	54.2%	54.15%	52.05%	51.10%	47.97%	46.51%	44.17%
Statewide		33.6%	32.9%	33.2%	33.3%	32.8%	32.8%	33.1%	33.13%	33.46%	33.35%	33.43%	33.79%	35.03%

Source: FSFN OCWDRU #1192 - "Children in Licensed Out-of-Home Care Placed Outside of Removal County/Circuit/Region"

Children Placed Outside the Removal Circuit

As of June 30, 2019, 16.94% of children were placed outside of their removal circuit. This measure does not have a specified target.

|		Percent of Children in Licensed Out-of-Home Care Placed Outside of Removal Circuit												
		3/31/2016	6/30/2016	9/30/2016	12/31/2016	3/31/2017	6/30/2017	9/30/2017	12/31/2017	3/31/2018	6/30/2018	9/30/2018	12/31/2018	3/31/2019	6/30/2019
Big Bend CBC	GOOD	21.26%	22.43%	21.71%	24.47%	25.59%	29.29%	29.91%	31.70%	30.03%	35.77%	37.20%	37.24%	36.75%	32.22%
Brevard Family Partnership		7.91%	7.26%	7.54%	5.73%	6.69%	4.78%	6.81%	8.64%	8.64%	7.00%	5.83%	3.65%	4.33%	5.19%
ChildNet-Broward		15.86%	15.23%	14.23%	14.23%	13.22%	12.64%	9.28%	10.03%	7.79%	8.94%	8.74%	8.97%	8.66%	9.67%
ChildNet-Palm Beach		22.96%	22.79%	20.25%	17.55%	19.86%	15.85%	14.04%	13.08%	13.15%	16.13%	15.42%	13.80%	16.11%	15.18%
Children's Network of SW FL		7.43%	8.15%	6.59%	6.97%	7.25%	8.47%	7.22%	9.02%	8.86%	8.82%	8.40%	10.81%	10.41%	11.09%
Citrus Health Network		8.64%	7.89%	8.80%	9.27%	10.11%	9.73%	9.11%	8.38%	7.63%	6.91%	7.71%	7.68%	6.73%	6.67%
Communities Connected for Kids		16.96%	16.09%	14.86%	21.36%	22.12%	17.97%	15.73%	16.25%	15.28%	15.04%	14.73%	14.46%	16.23%	15.60%
Community Partnership for Children		6.23%	5.56%	5.97%	8.22%	8.21%	9.79%	10.29%	10.40%	9.64%	11.06%	12.73%	13.61%	15.35%	17.24%
Eckerd Community Alternatives		21.53%	17.17%	14.58%	13.20%	15.42%	15.08%	16.03%	16.98%	19.95%	21.14%	21.57%	21.41%	20.61%	21.83%
Eckerd Community Hillsborough		17.19%	17.50%	17.69%	17.86%	18.66%	17.44%	14.90%	16.05%	17.40%	17.47%	16.21%	17.25%	15.62%	16.62%
Embrace Families		35.23%	35.81%	32.01%	28.82%	28.57%	33.17%	35.42%	34.35%	34.46%	34.85%	30.02%	31.26%	32.04%	32.75%
Families First Network		6.04%	6.57%	8.87%	11.55%	15.08%	13.82%	12.28%	10.73%	14.02%	11.38%	13.84%	15.60%	16.84%	21.75%
Family Integrity Program		26.42%	24.49%	13.11%	17.24%	16.95%	11.11%	16.25%	25.93%	26.76%	24.19%	30.51%	20.00%	12.28%	13.11%
Family Support Services		8.20%	7.59%	8.73%	8.62%	6.20%	7.65%	8.12%	8.60%	8.91%	8.72%	10.58%	9.97%	9.12%	6.13%
Heartland for Children		16.17%	16.36%	21.30%	18.34%	15.43%	13.97%	13.30%	15.89%	14.99%	14.00%	11.59%	11.43%	10.57%	13.46%
Kids Central, Inc.		10.70%	12.87%	14.85%	12.48%	12.60%	9.52%	11.23%	11.89%	10.29%	8.48%	6.70%	7.66%	8.36%	8.41%
Kids First, Inc.		12.20%	12.20%	10.26%	10.26%	10.71%	12.00%	9.09%	5.71%	5.19%	3.66%	4.35%	9.30%	13.39%	14.04%
Partnership for Strong Families		61.66%	54.47%	54.73%	58.63%	58.87%	56.60%	57.78%	59.18%	55.26%	61.00%	57.93%	53.82%	55.20%	53.75%
Sarasota YMCA		22.76%	27.92%	22.71%	20.68%	20.20%	18.52%	17.57%	18.58%	18.26%	19.42%	19.51%	17.66%	16.67%	13.65%
Statewide		17.10%	16.65%	15.95%	15.83%	16.35%	15.91%	15.40%	15.82%	15.97%	16.28%	16.02%	16.34%	16.34%	16.94%

Source: Child Welfare Dashboard

Trends in Group and Residential Care by Age Report
The number of children aged 6-12 in group care has increased since 2014.

Good

M

Children in Licensed Group Care by Age Group as of the Last Day of the Month
Statewide
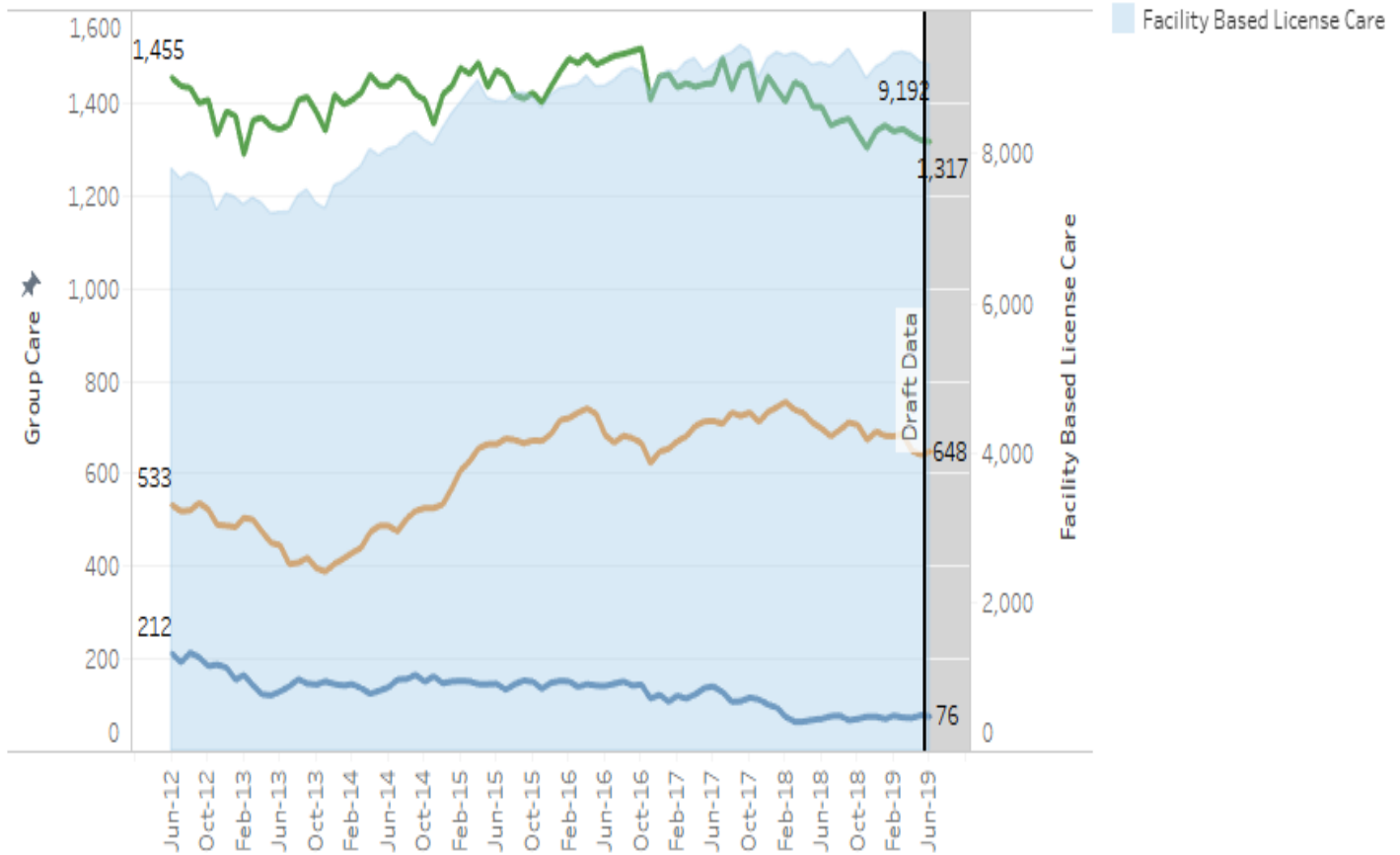
Age Groups
- 0-5
- 6-12
- 13-17

Facility Based License Care

Group care includes children placed in group homes and residential treatment centers.
Data Source: FSFN Data Repository, Tableau Data Source

Children in Group and Residential Care by Age Group: Ages 0-5

In the following four Tableau views, the percentages reflect the number of children in out of home care who were placed in group care by CBC lead agency. For children age 0-5, the overall percentage of children placed in group care has been holding steady around 0.6%-0.7%.

Good →

Percent of Children in Out of Home Care Who Were Placed in Group Care for
7/31/2018 to 7/31/2019
Ages 0-5

% of Children in Out of Home Care: Above or Belo..
- Less SW
- Greater or Equal SW

	Jul 2018	Aug 2018	Sep 2018	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019	Jun 2019	Jul 2019
Statewide	0.6%	0.6%	0.6%	0.6%	0.6%	0.7%	0.6%	0.6%	0.7%	0.6%	0.6%	0.7%	0.7%
Families First Network	0.1%	0.1%	0.4%	0.2%	0.6%	0.9%	0.7%	0.6%	0.9%	1.1%	1.3%	1.8%	1.7%
ChildNet-Broward	1.9%	2.2%	2.1%	2.2%	1.9%	1.6%	1.5%	1.9%	1.9%	1.3%	1.4%	1.6%	1.4%
ChildNet-Palm Beach	1.5%	1.0%	0.6%	0.4%	0.0%	0.6%	0.6%	0.6%	1.7%	1.7%	1.3%	1.8%	1.4%
Communities Connected for Kids	0.5%	0.8%	1.1%	1.4%	1.2%	0.9%	1.2%	0.9%	1.2%	1.2%	1.1%	1.1%	1.4%
Eckerd Community Hillsborough	1.0%	1.0%	0.9%	0.9%	1.4%	1.8%	1.8%	1.6%	1.6%	1.5%	1.5%	1.2%	1.1%
Citrus Health Network	1.6%	2.1%	2.3%	1.3%	1.3%	1.5%	1.2%	1.1%	1.1%	1.2%	1.1%	1.1%	1.0%
Partnership for Strong Families	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.8%
Eckerd Community Alternatives	0.5%	0.6%	0.6%	0.7%	0.7%	0.6%	0.7%	0.6%	0.6%	0.6%	0.6%	0.7%	0.6%
Brevard Family Partnership	0.7%	0.7%	0.7%	0.7%	0.7%	0.3%	0.7%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Childrens Network of SW Florida	0.1%	0.1%	0.3%	0.3%	0.5%	0.5%	0.5%	0.4%	0.3%	0.4%	0.4%	0.4%	0.4%
Sarasota Y/Safe Children Coalition	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Big Bend CBC	0.6%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.2%	0.2%	0.0%	0.2%	0.2%	0.2%
Kids Central, Inc.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%	0.0%	0.1%	0.1%	0.1%
Embrace Families	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%	0.1%	0.1%
Community Partnership for Children	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Family Integrity Program	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Family Support Services of North Fla	0.2%	0.2%	0.2%	0.0%	0.0%	0.0%	0.2%	0.2%	0.2%	0.2%	0.0%	0.0%	0.0%
Heartland for Children	0.1%	0.1%	0.1%	0.1%	0.2%	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Kids First of Florida, Inc.	0.0%	0.7%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	0-5	0-5	0-5	0-5	0-5	0-5	0-5	0-5	0-5	0-5	0-5	0-5	0..

Group care includes children placed in group homes and residential treatment centers.
Data Source: FSFN Data Repository, Tableau Data Source

Children in Group and Residential Care by Age Group: Ages 6-12

For children age 6-12 in group and residential care the statewide percentage has been trending slightly downward since January 2018.

Good →

Percent of Children in Out of Home Care Who Were Placed in Group Care for
7/31/2018 to 7/31/2019
Ages 6-12

% of Children in Out of Home Care: Above or Belo..
- Less SW
- Greater or Equal SW

	Jul 2018	Aug 2018	Sep 2018	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019	Jun 2019	Jul 2019
Statewide	9.5%	9.3%	9.3%	9.5%	9.5%	9.1%	9.4%	9.2%	9.2%	9.2%	8.6%	8.6%	8.7%
Families First Network	15.3%	15.5%	15.6%	16.5%	16.8%	15.7%	17.6%	15.8%	16.8%	18.0%	17.6%	17.0%	17.7%
Communities Connected for Kids	16.5%	20.0%	18.7%	18.3%	18.2%	14.3%	16.3%	14.5%	14.7%	13.4%	13.4%	14.3%	14.0%
Eckerd Community Alternatives	12.7%	12.9%	12.6%	12.7%	12.3%	11.5%	11.6%	12.1%	11.8%	11.5%	11.9%	12.6%	13.3%
Eckerd Community Hillsborough	13.0%	12.7%	13.3%	14.0%	14.4%	13.7%	14.0%	14.8%	13.6%	14.8%	12.5%	12.5%	12.0%
Big Bend CBC	14.8%	13.1%	12.7%	11.2%	10.4%	11.4%	12.3%	13.8%	13.6%	11.5%	9.1%	9.7%	11.3%
Citrus Health Network	10.3%	11.2%	11.6%	13.0%	13.2%	12.8%	13.8%	11.3%	11.2%	10.2%	9.5%	9.2%	8.7%
Sarasota Y/Safe Children Coalition	12.2%	11.1%	11.6%	11.0%	10.3%	9.4%	9.7%	9.8%	10.6%	10.9%	10.2%	8.7%	8.7%
Community Partnership for Children	7.9%	7.5%	8.4%	9.2%	9.5%	8.5%	8.2%	7.6%	8.5%	8.9%	8.4%	8.2%	8.1%
Childrens Network of SW Florida	6.8%	5.7%	6.1%	5.5%	6.1%	7.3%	6.4%	6.6%	6.3%	6.3%	6.6%	7.0%	7.5%
Kids Central, Inc.	8.8%	7.7%	7.3%	7.1%	7.4%	8.3%	7.6%	7.3%	7.6%	7.6%	6.8%	7.0%	6.8%
ChildNet-Broward	8.1%	8.0%	8.0%	8.1%	8.3%	7.6%	7.4%	7.1%	7.1%	6.8%	7.3%	7.3%	6.0%
Partnership for Strong Families	3.3%	2.9%	2.9%	3.2%	4.0%	3.3%	3.6%	3.4%	3.4%	3.0%	3.4%	3.1%	5.3%
Brevard Family Partnership	5.9%	5.9%	6.2%	7.7%	7.9%	8.2%	6.9%	7.7%	7.3%	7.5%	6.0%	5.2%	4.9%
Embrace Families	5.7%	6.1%	6.1%	5.9%	5.2%	4.9%	4.9%	4.2%	4.4%	4.5%	4.4%	4.6%	4.5%
Heartland for Children	8.3%	6.8%	5.8%	6.0%	4.4%	4.4%	5.4%	6.2%	6.4%	4.7%	3.7%	3.9%	4.5%
ChildNet-Palm Beach	3.6%	2.7%	3.0%	2.4%	2.6%	4.2%	4.4%	5.2%	3.6%	5.8%	5.8%	4.6%	4.0%
Family Support Services of North Fla	3.5%	4.2%	4.6%	4.6%	5.1%	4.1%	4.0%	3.6%	3.2%	3.6%	3.1%	3.2%	3.3%
Kids First of Florida, Inc.	1.1%	1.0%	1.0%	1.0%	1.0%	1.0%	1.9%	2.9%	2.9%	2.8%	2.8%	2.8%	2.7%
Family Integrity Program	3.6%	3.0%	3.0%	2.9%	3.0%	3.1%	1.6%	1.6%	1.8%	1.8%	1.8%	1.9%	0.0%
	6-12	6-12	6-12	6-12	6-12	6-12	6-12	6-12	6-12	6-12	6-12	6-12	6-..

Group care includes children placed in group homes and residential treatment centers.
Data Source: FSFN Data Repository, Tableau Data Source

For children age 13-17 in group and residential care there are ten CBCs above the statewide percentage in July 2019.

Percent of Children in Out of Home Care Who Were Placed in Group Care for
7/31/2018 to 7/31/2019
Ages 13-17

% of Children in Out of Home Care: Above or Belo...
■ Less SW
■ Greater or Equal SW

Good

	Jul 2018	Aug 2018	Sep 2018	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019	Jun 2019	Jul 2019
Statewide	32.2%	31.6%	32.0%	32.2%	31.5%	31.1%	31.8%	31.7%	31.3%	31.4%	30.7%	30.7%	30.7%
Big Bend CBC	43.6%	41.1%	43.8%	41.6%	43.6%	43.2%	42.4%	44.5%	44.8%	44.6%	42.7%	42.0%	42.3%
Embrace Families	38.9%	36.0%	35.8%	36.3%	34.5%	35.6%	36.3%	35.0%	35.3%	39.4%	39.0%	39.7%	39.7%
Heartland for Children	33.3%	31.8%	33.2%	31.9%	32.1%	33.9%	36.5%	37.4%	34.9%	33.0%	34.5%	39.2%	38.3%
Eckerd Community Alternatives	36.9%	40.8%	38.8%	39.9%	38.5%	41.4%	40.3%	41.1%	39.3%	38.1%	37.4%	36.9%	38.0%
Communities Connected for Kids	39.8%	41.0%	43.1%	44.2%	44.0%	37.9%	44.1%	42.2%	44.4%	45.8%	44.1%	43.2%	38.0%
ChildNet-Palm Beach	41.5%	42.3%	40.0%	44.0%	41.4%	37.2%	37.6%	36.2%	35.0%	36.6%	35.2%	35.6%	37.1%
Sarasota Y/Safe Children Coalition	31.3%	31.3%	34.2%	35.3%	34.4%	35.4%	34.7%	34.7%	39.1%	33.3%	38.2%	34.4%	35.1%
Families First Network	30.5%	30.4%	33.2%	33.2%	31.2%	30.5%	31.8%	30.6%	31.8%	33.7%	31.9%	34.0%	34.0%
Community Partnership for Children	36.6%	34.7%	36.5%	35.8%	35.1%	35.2%	36.3%	37.8%	36.5%	33.0%	33.7%	31.7%	32.2%
Eckerd Community Hillsborough	34.3%	34.3%	31.7%	31.8%	31.1%	30.3%	31.3%	32.4%	32.5%	33.5%	29.6%	29.4%	32.1%
ChildNet-Broward	33.9%	33.3%	35.8%	37.0%	36.3%	34.7%	35.6%	33.5%	30.9%	32.9%	33.6%	31.9%	29.6%
Partnership for Strong Families	28.0%	30.8%	28.6%	27.5%	29.6%	28.7%	22.1%	23.6%	24.1%	24.3%	25.0%	26.4%	27.4%
Childrens Network of SW Florida	26.5%	23.8%	25.2%	24.8%	23.9%	25.3%	25.1%	25.2%	25.5%	25.4%	24.4%	26.2%	25.8%
Citrus Health Network	22.1%	22.2%	23.3%	22.5%	22.4%	20.7%	20.9%	21.8%	20.4%	19.8%	20.3%	21.1%	22.5%
Kids Central, Inc.	31.2%	26.9%	26.7%	24.8%	24.1%	24.4%	25.6%	24.8%	23.5%	23.1%	21.9%	21.2%	20.8%
Family Integrity Program	19.2%	15.4%	22.7%	21.7%	28.0%	19.2%	29.2%	25.0%	26.9%	32.0%	26.9%	26.1%	19.0%
Brevard Family Partnership	19.8%	20.3%	17.3%	20.0%	17.8%	16.1%	22.4%	20.8%	21.4%	20.7%	20.7%	18.2%	17.4%
Family Support Services of North Fla	20.5%	17.6%	18.1%	21.2%	18.4%	15.7%	15.1%	15.6%	17.0%	17.5%	14.1%	13.6%	11.5%
Kids First of Florida, Inc.	14.6%	10.6%	15.6%	16.3%	20.5%	17.5%	19.6%	17.4%	12.5%	12.7%	11.5%	9.8%	8.6%
	13-17	13-17	13-17	13-17	13-17	13-17	13-17	13-17	13-17	13-17	13-17	13-17	13..

Group care includes children placed in group homes and residential treatment centers.
Data Source: FSFN Data Repository, Tableau Data Source

Children in Group and Residential Care by Age Group: Ages 0-17   [M]

For children ages 0-17, the statewide count of children in group care has gone down slightly over the 2018-2019 fiscal year.

Percent of Children in Out of Home Care Who Were Placed in Group Care for
7/31/2018 to 7/31/2019
Ages 0-17

% of Children in Out of Home Care: Above or Below
■ Greater or Equal SW
■ Less SW

Good

	Jul 2018	Aug 2018	Sep 2018	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019	Apr 2019	May 2019	Jun 2019	Jul 2019
Statewide	9.1%	8.9%	8.9%	9.0%	9.0%	8.8%	9.0%	9.0%	8.9%	8.9%	8.7%	8.7%	8.7%
Communities Connected for Kids	12.3%	13.9%	14.2%	14.3%	14.1%	11.9%	13.9%	13.2%	13.8%	13.4%	13.2%	13.2%	12.2%
Eckerd Community Alternatives	11.2%	11.9%	11.2%	11.4%	11.1%	11.5%	11.4%	11.7%	11.1%	10.6%	10.7%	10.8%	11.2%
Families First Network	9.0%	9.0%	9.6%	9.7%	9.7%	9.5%	10.1%	9.3%	10.0%	10.7%	10.7%	11.0%	11.1%
Big Bend CBC	13.2%	11.7%	12.2%	11.0%	10.8%	11.4%	11.4%	12.1%	12.2%	11.3%	10.4%	10.3%	10.6%
Sarasota Y/Safe Children Coalition	9.8%	9.3%	9.8%	9.9%	9.5%	9.4%	9.3%	9.4%	10.4%	9.7%	10.2%	9.6%	9.5%
ChildNet-Broward	9.8%	9.8%	10.1%	10.5%	10.7%	9.9%	10.0%	9.8%	9.2%	9.3%	9.9%	10.0%	9.0%
Eckerd Community Hillsborough	10.0%	9.9%	9.7%	9.9%	10.3%	10.2%	10.4%	10.7%	10.3%	10.9%	9.7%	9.5%	9.9%
ChildNet-Palm Beach	10.6%	10.3%	9.9%	10.3%	9.9%	9.5%	9.3%	9.6%	9.5%	10.2%	9.6%	9.4%	9.4%
Embrace Families	9.5%	9.1%	9.0%	9.1%	8.5%	8.5%	8.7%	8.5%	8.5%	9.2%	9.3%	9.6%	9.6%
Community Partnership for Children	8.9%	8.4%	8.8%	8.7%	8.8%	8.6%	8.6%	8.8%	8.9%	8.6%	8.6%	8.1%	8.0%
Citrus Health Network	9.2%	9.6%	9.9%	9.7%	9.9%	9.4%	9.6%	9.0%	8.8%	8.6%	8.4%	8.5%	8.7%
Heartland for Children	8.6%	7.9%	7.6%	7.9%	7.5%	7.8%	8.4%	8.5%	8.1%	7.3%	7.3%	8.2%	8.2%
Childrens Network of SW Florida	7.1%	6.1%	6.5%	6.1%	6.4%	7.0%	6.7%	6.8%	6.8%	7.0%	7.0%	7.4%	7.5%
Brevard Family Partnership	6.2%	6.5%	6.1%	7.2%	6.8%	6.3%	7.5%	7.4%	7.1%	6.8%	6.3%	5.4%	5.1%
Kids Central, Inc.	8.1%	6.9%	6.9%	6.6%	6.7%	7.0%	7.0%	7.0%	6.6%	6.6%	6.2%	6.1%	6.1%
Partnership for Strong Families	5.3%	5.4%	5.0%	5.1%	6.1%	5.6%	4.8%	5.0%	5.4%	5.4%	5.3%	5.3%	6.3%
Family Integrity Program	4.2%	3.2%	3.8%	3.6%	4.7%	3.5%	4.2%	3.7%	4.5%	5.1%	4.5%	4.0%	2.5%
Family Support Services of North Fla	4.9%	4.6%	4.7%	5.0%	4.7%	4.1%	4.1%	4.1%	4.2%	4.5%	3.6%	3.7%	3.4%
Kids First of Florida, Inc.	2.8%	2.4%	3.1%	2.7%	3.3%	2.7%	3.5%	3.4%	2.8%	3.0%	2.8%	2.6%	2.3%
	0-17	0-17	0-17	0-17	0-17	0-17	0-17	0-17	0-17	0-17	0-..	0-17	0-17

Group care includes children placed in group homes and residential treatment centers.
Data Source: FSFN Data Repository, Tableau Data Source
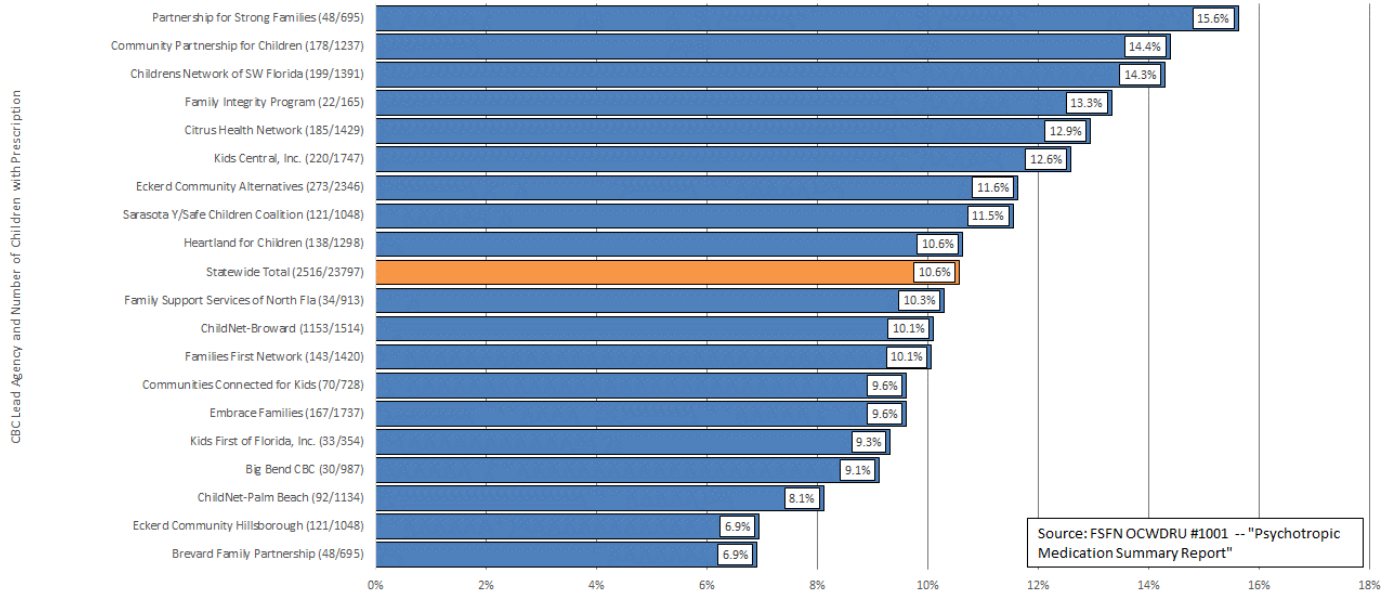
Prescribed Psychotropic Medications

Children in Out-of-Home Care with Prescribed Psychotropic Medications

M

The statewide percentage of children in out-of-home care that are prescribed at least one psychotropic medication on July 25, 2019 was 10.6%. This is consistent with past observations for this metric.

Percentage of Children in Out-of-Home Care that were Prescribed at Least One Psychotropic Medication as of 7/25/2019
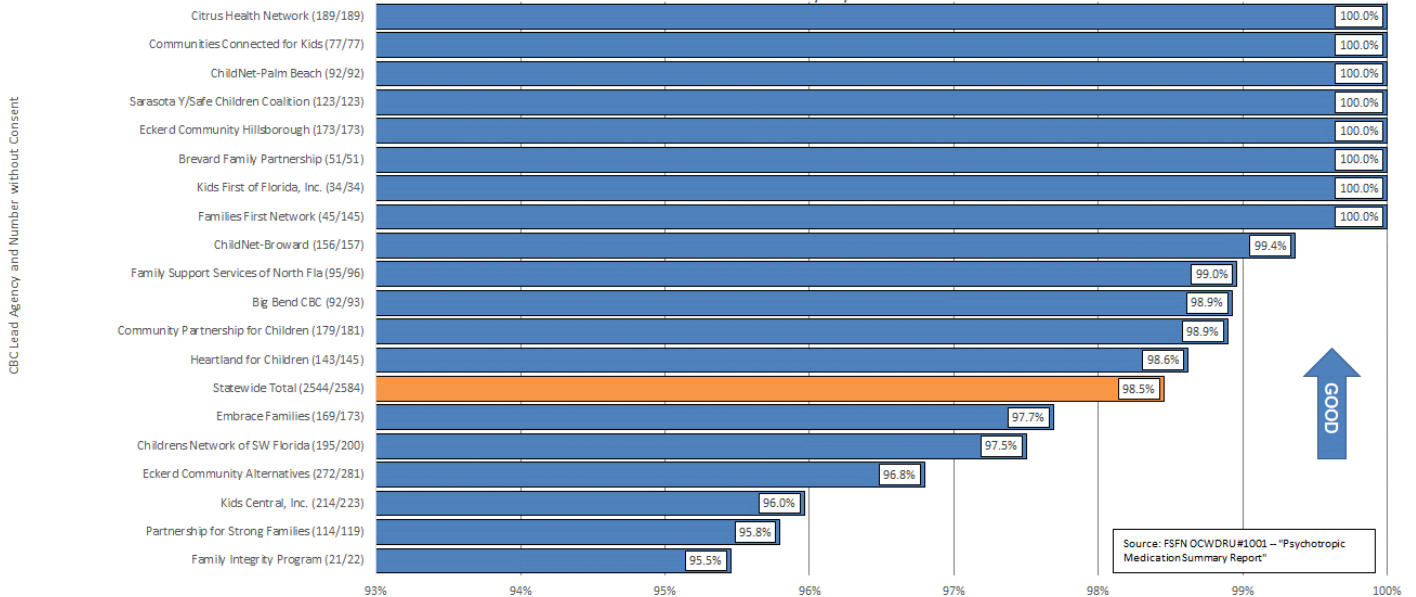
CBC Lead Agency and Number of Children with Prescription	Percentage
Partnership for Strong Families (48/695)	15.6%
Community Partnership for Children (178/1237)	14.4%
Childrens Network of SW Florida (199/1391)	14.3%
Family Integrity Program (22/165)	13.3%
Citrus Health Network (185/1429)	12.9%
Kids Central, Inc. (220/1747)	12.6%
Eckerd Community Alternatives (273/2346)	11.6%
Sarasota Y/Safe Children Coalition (121/1048)	11.5%
Heartland for Children (138/1298)	10.6%
Statewide Total (2516/23797)	10.6%
Family Support Services of North Fla (34/913)	10.3%
ChildNet-Broward (1153/1514)	10.1%
Families First Network (143/1420)	10.1%
Communities Connected for Kids (70/728)	9.6%
Embrace Families (167/1737)	9.6%
Kids First of Florida, Inc. (33/354)	9.3%
Big Bend CBC (30/987)	9.1%
ChildNet-Palm Beach (92/1134)	8.1%
Eckerd Community Hillsborough (121/1048)	6.9%
Brevard Family Partnership (48/695)	6.9%

Source: FSFN OCWDRU #1001 -- "Psychotropic Medication Summary Report"

Children with Consent for Prescribed Psychotropic Medications

M

In order to administer psychotropic medication to a foster child, parental consent or a court order must be obtained, unless the child is receiving inpatient services, or a physician certifies that delay would be likely to harm the child. On July 25, 2019, the statewide percentage of children with at least one prescribed psychotropic medication where consent was obtained was 98.5% and eight CBCs were at 100%. This is consistent with past observations for this measure. Also note that no single CBC dominates noncompliance with the range of noncompliance falling within two to nine children for any CBC that failed to reach the 100% target.

Children in Out-of-Home Care that Were Prescribed at Least One Psychotropic Medication
Percent with Consent Obtained as of 7/25/2019

CBC Lead Agency and Number without Consent	Percentage
Citrus Health Network (189/189)	100.0%
Communities Connected for Kids (77/77)	100.0%
ChildNet-Palm Beach (92/92)	100.0%
Sarasota Y/Safe Children Coalition (123/123)	100.0%
Eckerd Community Hillsborough (173/173)	100.0%
Brevard Family Partnership (51/51)	100.0%
Kids First of Florida, Inc. (34/34)	100.0%
Families First Network (45/145)	100.0%
ChildNet-Broward (156/157)	99.4%
Family Support Services of North Fla (95/96)	99.0%
Big Bend CBC (92/93)	98.9%
Community Partnership for Children (179/181)	98.9%
Heartland for Children (143/145)	98.6%
Statewide Total (2544/2584)	98.5%
Embrace Families (169/173)	97.7%
Childrens Network of SW Florida (195/200)	97.5%
Eckerd Community Alternatives (272/281)	96.8%
Kids Central, Inc. (214/223)	96.0%
Partnership for Strong Families (114/119)	95.8%
Family Integrity Program (21/22)	95.5%

GOOD

Source: FSFN OCWDRU #1001 -- "Psychotropic Medication Summary Report"

Medical Services

Children Receiving Medical Services in Last Twelve Months   Q

The statewide percentage of children receiving recent medical services has consistently been above the statewide standard and stood at 96.0% as of June 30, 2019. Three CBCs failed to meet the standard.

Percent of Children in Out-of-Home Care Who Received Medical Services within the Last Twelve Months
(All Placement Types, including Licensed and Kinship Care)

CBC Lead Agency	6/30/16	9/30/16	12/31/16	3/31/17	6/30/17	9/30/17	12/31/17	3/31/18	6/30/18	9/30/18	12/31/18	3/31/19	6/30/19
Big Bend CBC	99.2%	98.7%	99.1%	98.5%	98.7%	98.8%	97.8%	98.0%	97.6%	98.6%	97.0%	97.0%	95.1%
Brevard Family Partnership	96.6%	96.8%	96.1%	97.5%	95.9%	97.6%	97.3%	98.0%	98.0%	98.2%	96.6%	96.6%	98.6%
ChildNet-Broward	96.7%	97.2%	96.8%	96.6%	96.7%	97.6%	97.6%	96.6%	96.3%	96.9%	96.9%	96.9%	98.0%
ChildNet-Palm Beach	95.9%	97.2%	97.5%	98.9%	98.0%	97.9%	97.6%	98.3%	99.0%	97.8%	98.1%	98.3%	97.6%
Childrens Network of SW Florida	93.2%	95.9%	94.3%	93.8%	95.9%	97.4%	98.0%	98.2%	99.2%	98.7%	99.1%	98.6%	99.3%
Citrus Health Network	96.8%	98.1%	98.0%	98.5%	97.4%	97.5%	96.8%	98.0%	98.4%	98.0%	98.4%	97.7%	97.6%
Communities Connected for Kids	98.2%	97.5%	98.7%	96.7%	97.4%	97.7%	96.5%	97.3%	98.8%	98.4%	99.0%	97.6%	96.5%
Community Partnership for Children	92.6%	93.0%	94.7%	96.5%	93.8%	92.4%	95.3%	98.3%	97.2%	98.3%	97.6%	97.8%	96.0%
Eckerd Community Alternatives	98.8%	99.6%	98.9%	99.1%	98.2%	99.0%	98.8%	98.4%	98.4%	99.0%	99.0%	98.2%	98.0%
Eckerd Community Hillsborough	97.7%	98.7%	98.7%	98.0%	98.8%	98.0%	97.8%	96.7%	95.2%	96.0%	98.1%	96.9%	96.6%
Embrace Families	95.8%	96.1%	96.1%	97.5%	96.7%	97.6%	97.2%	96.9%	97.7%	97.7%	97.5%	97.4%	96.5%
Families First Network	92.8%	91.0%	94.1%	97.8%	97.9%	95.3%	96.4%	95.7%	95.1%	96.5%	95.8%	96.6%	96.3%
Family Integrity Program	96.4%	93.9%	93.9%	98.9%	97.9%	98.9%	98.9%	98.8%	98.8%	100.0%	99.0%	99.4%	99.4%
Family Support Services of North Fla	98.2%	99.0%	98.5%	97.7%	98.7%	99.1%	98.9%	98.6%	96.9%	97.9%	97.3%	95.7%	94.4%
Heartland for Children	98.3%	98.7%	99.2%	98.5%	99.1%	98.8%	99.0%	98.7%	98.8%	98.9%	98.6%	98.9%	97.1%
Kids Central, Inc.	95.1%	96.7%	96.3%	96.6%	95.9%	96.0%	97.0%	98.1%	98.3%	98.8%	98.6%	98.8%	97.6%
Kids First of Florida, Inc.	99.6%	97.7%	98.4%	97.4%	98.8%	99.3%	98.4%	92.8%	94.5%	95.8%	96.5%	95.9%	92.6%
Partnership for Strong Families	97.8%	97.9%	98.2%	98.4%	98.7%	98.8%	98.8%	99.1%	97.5%	98.7%	99.0%	98.2%	97.7%
Sarasota Y/Safe Children Coalition	97.5%	97.3%	96.9%	96.8%	95.6%	95.5%	95.4%	96.0%	94.9%	96.7%	98.1%	98.9%	92.4%
Florida	96.1%	96.6%	96.8%	97.1%	96.9%	97.0%	96.9%	97.0%	96.9%	97.4%	97.5%	97.2%	96.0%
Statewide Standard	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%

Source: Child Welfare Dashboard

Dental Services

Children Receiving Dental Services in Last Seven Months   Q

The statewide percentage of children receiving recent dental services decreased to 91.9% as of June 30, 2018 and is still below the statewide standard. Seven CBCs met or exceeded the standard.

Percent of Children in Out-of-Home Care Who Received Dental Services within the Last Seven Months
(All Placement Types, including Licensed and Kinship Care)

CBC Lead Agency	6/30/16	9/30/16	12/31/16	3/31/17	6/30/17	9/30/17	12/31/17	3/31/18	6/30/18	9/30/18	12/31/18	3/31/19	6/30/19
Big Bend CBC	97.6%	97.0%	96.6%	96.8%	98.7%	97.6%	96.3%	94.3%	96.4%	96.4%	85.5%	93.2%	91.1%
Brevard Family Partnership	93.2%	91.5%	94.1%	96.5%	94.9%	94.8%	89.2%	95.9%	94.2%	93.4%	90.5%	92.8%	94.99%
ChildNet-Broward	93.0%	97.1%	96.0%	94.1%	91.0%	92.4%	91.8%	93.2%	92.0%	93.6%	89.6%	92.9%	95.6%
ChildNet-Palm Beach	94.4%	94.4%	93.8%	94.3%	95.6%	91.8%	95.3%	95.4%	97.6%	95.0%	94.4%	92.2%	95.9%
Childrens Network of SW Florida	85.0%	92.3%	90.1%	94.3%	95.2%	94.9%	96.1%	96.6%	98.1%	97.9%	96.3%	96.8%	98.7%
Citrus Health Network	96.3%	97.1%	94.6%	95.0%	94.7%	94.6%	95.5%	95.9%	94.8%	96.1%	94.3%	95.2%	95.6%
Communities Connected for Kids	95.6%	96.7%	93.9%	95.0%	94.6%	96.2%	92.8%	94.4%	97.4%	97.2%	92.9%	94.5%	94.9%
Community Partnership for Children	82.6%	79.4%	81.8%	84.1%	82.6%	79.1%	85.6%	90.0%	90.4%	92.9%	87.6%	88.7%	88.2%
Eckerd Community Alternatives	97.7%	97.9%	95.9%	96.6%	96.5%	96.2%	94.4%	94.8%	96.8%	97.3%	94.2%	91.4%	87.8%
Eckerd Community Hillsborough	96.3%	97.9%	97.2%	96.0%	96.4%	95.0%	90.5%	90.8%	86.1%	86.7%	90.3%	88.6%	90.1%
Embrace Families	94.8%	93.6%	93.3%	97.3%	98.2%	95.2%	94.8%	95.5%	95.5%	96.3%	95.5%	94.8%	94.4%
Families First Network	81.7%	75.0%	83.7%	92.8%	91.4%	89.6%	88.5%	85.6%	89.9%	88.6%	86.4%	91.1%	91.9%
Family Integrity Program	97.5%	85.9%	78.6%	90.8%	95.0%	91.9%	92.8%	90.0%	94.6%	92.2%	96.6%	97.3%	99.1%
Family Support Services of North Fla	95.4%	96.6%	96.3%	93.9%	96.7%	93.7%	92.0%	93.7%	94.6%	91.7%	86.7%	83.9%	87.8%
Heartland for Children	92.4%	95.6%	96.1%	95.4%	94.6%	93.4%	95.4%	91.6%	94.6%	95.4%	92.1%	93.1%	92.5%
Kids Central, Inc.	93.5%	93.8%	91.0%	92.9%	94.7%	91.5%	92.7%	95.8%	97.1%	97.6%	95.2%	96.3%	96.8%
Kids First of Florida, Inc.	96.2%	94.7%	93.0%	92.4%	98.2%	90.8%	93.3%	86.6%	78.2%	85.6%	87.7%	84.5%	81.1%
Partnership for Strong Families	95.5%	93.1%	92.5%	93.9%	96.3%	96.0%	94.0%	93.3%	92.4%	96.0%	95.2%	94.8%	97.3%
Sarasota Y/Safe Children Coalition	81.8%	83.4%	77.7%	71.1%	71.6%	69.5%	72.1%	85.5%	89.8%	89.3%	93.6%	89.2%	71.7%
Florida	92.7%	93.1%	92.4%	93.4%	93.5%	92.2%	92.0%	93.0%	93.5%	93.9%	91.9%	92.2%	91.9%
Statewide Standard	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%

Source: Child Welfare Dashboard

Education Program Enrollment

🟢 Young Adults Aging Out Enrolled in Education Programs

<div style="border:1px solid; display:inline-block; padding:4px;">Q</div>

This is one indicator of preparation for adulthood but does not control for any of the many variables that influence this preparation, including time in care and the child's educational level when entering care. Statewide performance in this measure has been relatively stable and above the statewide target for the past 3 years. Youth are only included in this measure if they age out at age 18, if a youth chooses to remain in Extended Foster Care, they are not included in either the numerator or the denominator for this measure. Because of this change, the denominator of youth in this measure has been steadily declining and several CBC Lead Agencies have no youth in the measure at all, as evidenced by the blank cells. This has also impacted the statewide performance with the dwindling number of youths included in the measure.

Percent of Young Adults Aging Out of Foster Care Who Have Completed or are Enrolled in Secondary Education, Vocational Training, or Adult Education

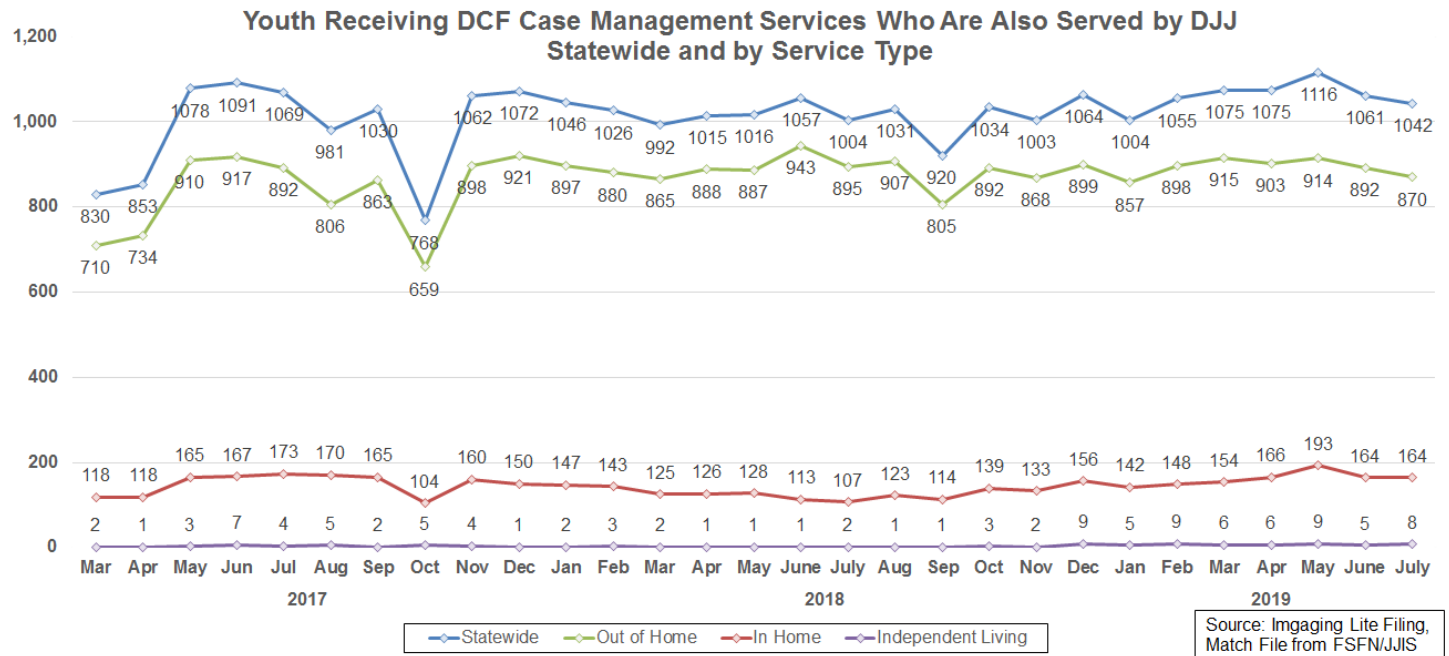| CBC Lead Agency	10/1/15 - 12/31/15	1/1/16 - 3/31/16	4/1/16 - 6/30/16	7/1/16 - 9/30/16	10/1/16 - 12/31/16	1/1/17 - 3/31/17	4/1/17 - 6/30/17	7/1/17 - 9/30/17	10/1/17 - 12/31/17	1/1/18 - 3/31/18	04/01/18- 06/30/18	07/01/18- 09/30/18	10/1/18 - 12/31/18	1/1/19 - 3/31/19	04/01/19- 06/30/19
Big Bend CBC	83.3%	100.0%	80.0%	55.5%	100.0%	72.7%	100.0%	100.0%	100.0%	100.0%	100.0%	80.0%	100.0%	100.0%	100.0%
Brevard Family Partnership	81.8%	85.7%	80.0%	80.0%	72.7%	66.6%	83.3%	62.5%	100.0%	100.0%	100.0%	83.3%	50.0%	100.0%	
ChildNet-Broward	91.6%	93.3%	93.7%	82.1%	100.0%	80.0%	92.8%	92.3%	86.2%	93.3%	94.7%	96.4%	80.0%	100.0%	
ChildNet-Palm Beach	100.0%	87.5%	83.3%	100.0%	90.0%	92.8%	100.0%	100.0%	100.0%	100.0%	93.7%	88.8%	93.3%	80.0%	0.0%
Childrens Network of SW Florida	100.0%	77.7%	85.7%	84.2%	90.0%	85.7%	83.3%	100.0%	88.8%	91.6%	83.3%	100.0%	91.6%	85.7%	100.0%
Our Kids of Miami-Dade/Monroe, Inc	96.8%	79.0%	93.1%	80.6%	83.7%	89.6%	78.7%	93.9%	75.6%	93.9%	85.7%	94.7%	89.5%	83.3%	100.0%
Communities Connected for Kids	75.0%	75.0%	85.7%	90.0%	76.9%	80.0%	100.0%	100.0%	50.0%	100.0%	85.7%	100.0%	75.0%	50.0%	100.0%
Community Partnership for Children	75.0%	100.0%	85.7%	75.0%	50.0%	81.8%	100.0%	57.1%	50.0%	80.0%	75.0%	90.9%	87.5%	100.0%	100.0%
Eckerd Community Alternatives	89.4%	94.1%	91.6%	91.6%	100.0%	89.2%	73.3%	80.9%	87.5%	91.3%	85.0%	88.8%	88.8%	100.0%	100.0%
Eckerd Community Hillsborough	95.4%	92.5%	82.3%	100.0%	84.6%	95.4%	100.0%	100.0%	95.8%	94.7%	80.9%	85.7%	68.0%	100.0%	100.0%
Community Based Care of Central Fla	68.4%	80.0%	75.0%	81.2%	87.5%	87.5%	87.5%	78.2%	95.4%	94.1%	95.2%	65.3%	73.6%	50.0%	71.4%
Families First Network	80.0%	100.0%	85.7%	58.8%	60.0%	75.0%	93.3%	85.7%	57.1%	100.0%	83.3%	64.2%	100.0%	100.0%	100.0%
Family Integrity Program	50.0%	66.6%	50.0%	100.0%	100.0%		50.0%		100.0%	0.0%		100.0%		100.0%	100.0%
Family Support Services of North Fla	88.8%	88.8%	100.0%	81.8%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	91.6%	100.0%	88.8%	100.0%	
Heartland for Children	81.2%	83.3%	87.5%	87.5%	62.5%	50.0%	100.0%	80.0%	81.8%	100.0%	72.7%	87.5%	81.8%	33.3%	
Kids Central, Inc.	87.5%	92.8%	100.0%	80.0%	83.3%	66.6%	90.9%	88.8%	88.8%	100.0%	100.0%	90.9%	100.0%	100.0%	100.0%
Kids First of Florida, Inc.	100.0%	100.0%	100.0%	100.0%		100.0%	75.0%	100.0%	100.0%	100.0%	50.0%	100.0%	75.0%		100.0%
Partnership for Strong Families	83.3%	100.0%	100.0%	100.0%	83.3%	100.0%	85.7%	80.0%	100.0%	50.0%	71.4%	100.0%	100.0%	66.6%	66.6%
Sarasota Y/Safe Children Coalition	80.0%	100.0%	100.0%	75.0%	87.5%	100.0%	100.0%	71.4%	87.5%	75.0%	71.4%	77.7%	90.0%	100.0%	0.0%
Statewide	**85.7%**	**88.0%**	**87.6%**	**83.2%**	**84.5%**	**84.9%**	**89.3%**	**87.9%**	**85.7%**	**91.8%**	**87.3%**	**88.1%**	**85.4%**	**83.3%**	**82.8%**
Statewide Standard	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%

Source: OCWDRU Report #1121: "Percent of Young Adults Who Have Completed or Are Enrolled in Secondary Education, Vocational Training, or Adult Education"

Dually Served Youth

Statewide Trend: Youths Served by CBC Lead Agencies and Juvenile Justice

The number of youths served by both the child welfare system and the juvenile justice system in July 2019 was 1,042. This measure does not have a specified target.

Youth Receiving DCF Case Management Services Who Are Also Served by DJJ Statewide and by Service Type

Source: Imgaging Lite Filing, Match File from FSFN/JJIS

Legend: Statewide — Out of Home — In Home — Independent Living

Stratification by CBC Lead Agency

The number of youths served by both systems (DCF and DJJ) is variable among the lead agencies but is related to the total number of youths served by each lead agency.

| Lead Agency	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19
Big Bend CBC	33	32	30	35	32	45	49	47	48	47	50	49	44	43	45	43	43	44	44	45	45	52	48	48	45	46
Brevard Family Partnership	46	40	39	42	35	37	39	36	33	36	29	27	28	26	23	26	31	30	35	31	38	43	39	43	38	35
ChildNet-Broward	75	77	82	83	40	78	76	71	68	71	70	79	85	77	81	66	69	72	73	64	65	65	63	61	72	66
ChildNet-Palm Beach	48	50	50	53	35	57	62	57	57	58	64	64	71	64	57	53	62	60	61	50	57	60	60	61	54	52
Childrens Network of SW Florida	65	68	64	62	37	64	63	57	56	56	56	53	55	50	59	53	56	56	63	57	57	52	56	59	55	57
Citrus Health Network	88	86	77	82	59	87	90	87	82	82	77	83	92	82	87	71	76	76	74	62	64	70	80	76	65	66
Communities Connected for Kids	30	31	30	27	17	31	27	32	32	30	29	31	35	36	37	33	39	37	39	34	30	28	30	38	40	39
Community Partnership for Children	49	42	41	47	41	41	45	42	41	40	41	41	42	45	41	40	46	45	52	44	46	51	46	48	35	35
Eckerd Community Alternatives	102	101	78	85	69	98	100	100	97	93	90	88	93	84	85	79	89	85	94	101	110	117	112	109	113	105
Eckerd Community Hillsborough	90	89	62	73	64	82	77	77	83	75	80	74	81	73	85	73	75	67	67	66	73	74	66	71	61	69
Embrace Families CBC	133	126	126	130	100	124	114	111	104	110	117	112	110	103	102	93	109	101	112	112	120	121	118	126	118	118
Families First Network	71	75	74	76	66	66	73	65	62	50	60	61	61	68	66	51	60	66	62	58	54	60	63	68	72	71
Family Integrity Program	4	7	4	5	5	5	6	5	5	8	10	8	11	9	6	6	6	6	6	6	7	5	6	6	6	6
Family Support Services of North Fla	45	41	41	39	32	41	37	41	41	38	36	38	40	41	41	36	43	39	46	42	47	46	45	47	47	46
Heartland for Children	83	76	66	64	34	74	76	76	77	76	69	72	75	76	77	76	85	85	87	83	83	82	86	89	91	83
Kids Central, Inc.	61	60	50	54	47	56	60	58	59	56	66	64	59	58	62	58	74	68	72	68	73	66	75	73	66	64
Kids First of Florida, Inc.	5	6	5	6	4	6	7	6	6	7	9	8	9	6	6	6	5	4	4	4	4	4	6	5	4	7
Partnership for Strong Families	36	36	34	37	30	36	39	43	41	35	35	36	33	29	34	28	33	30	36	39	39	36	35	39	31	35
Sarasota Y/Safe Children Coalition	27	26	28	29	20	34	31	33	33	24	27	28	33	34	37	29	33	32	36	36	42	41	39	49	47	42
Statewide	1091	1069	981	1030	768	1062	1072	1046	1026	992	1015	1016	1057	1004	1031	920	1034	1003	1064	1004	1055	1075	1075	1116	1061	1042

Source: Imgaging Lite Filing, Match File from FSFN/JJIS

Missing Child

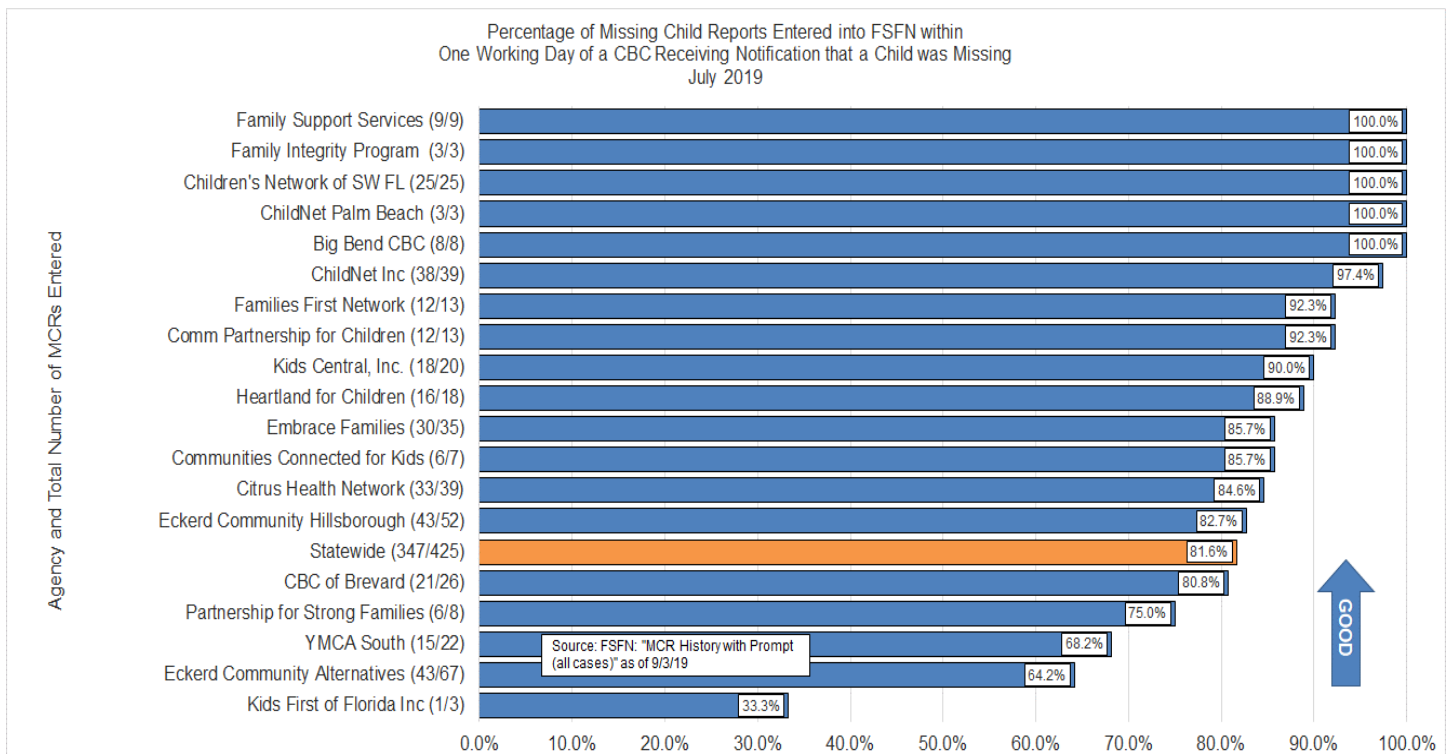## Average Number of Children Categorized as Missing from Care and Supervision

The general trend for 2019 shows an increasing number of children categorized as missing on any given day. However even with the increase the daily average of 195.73 for July 2019 only represents 0.57% of the out-of-home and in-home care population and year-over-year it was only up 1.00% from the July 2018 daily average of 193.7.

Average Number of Children Categorized as Missing and Average Percentage of Children Categorized as Missing from In-home and Out-of-Home Care Total
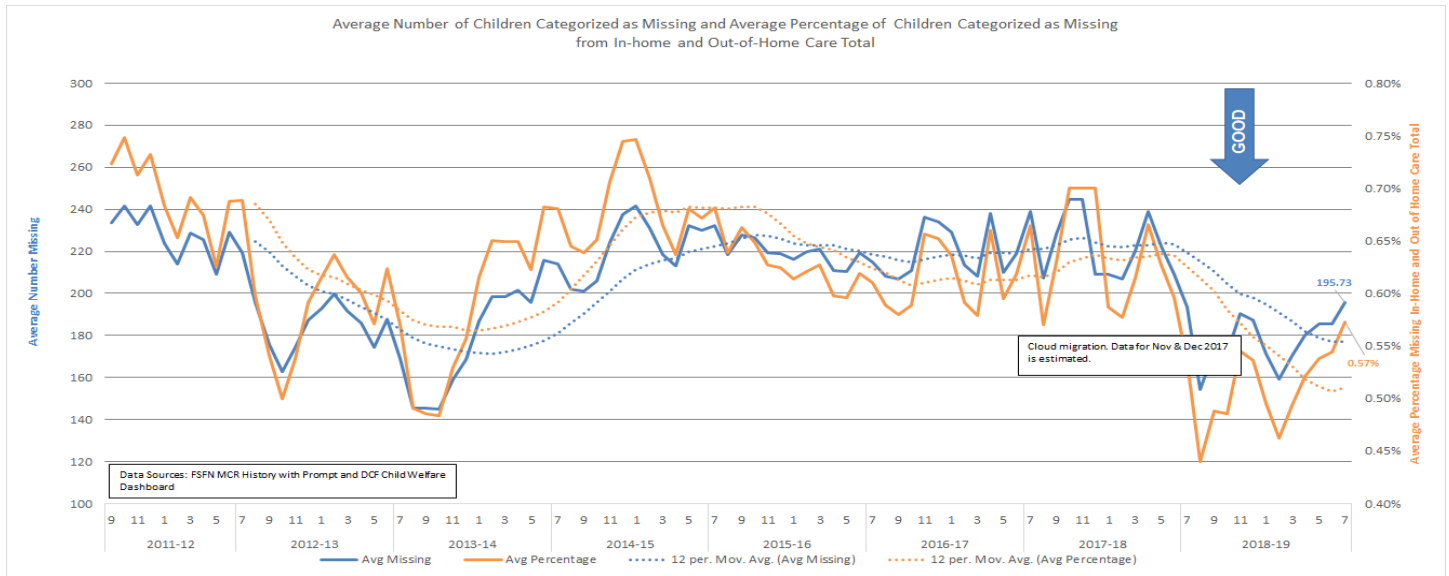
Child Reports Entered in FSFN within One Working Day

Statewide performance for July 2019 increased to 81.6% from June's 80.4%. These percentages appear to be consistent with past performance for this measure.

Percentage of Missing Child Reports Entered into FSFN within One Working Day of a CBC Receiving Notification that a Child was Missing
July 2019

Agency	Percentage
Family Support Services (9/9)	100.0%
Family Integrity Program (3/3)	100.0%
Children's Network of SW FL (25/25)	100.0%
ChildNet Palm Beach (3/3)	100.0%
Big Bend CBC (8/8)	100.0%
ChildNet Inc (38/39)	97.4%
Families First Network (12/13)	92.3%
Comm Partnership for Children (12/13)	92.3%
Kids Central, Inc. (18/20)	90.0%
Heartland for Children (16/18)	88.9%
Embrace Families (30/35)	85.7%
Communities Connected for Kids (6/7)	85.7%
Citrus Health Network (33/39)	84.6%
Eckerd Community Hillsborough (43/52)	82.7%
Statewide (347/425)	81.6%
CBC of Brevard (21/26)	80.8%
Partnership for Strong Families (6/8)	75.0%
YMCA South (15/22)	68.2%
Eckerd Community Alternatives (43/67)	64.2%
Kids First of Florida Inc (1/3)	33.3%

Source: FSFN: "MCR History with Prompt (all cases)" as of 9/3/19

Resolution of reports within 3 days

The percentage of missing child entries that were resolved within 3 days for July was 67.1%. This is consistent with past data.
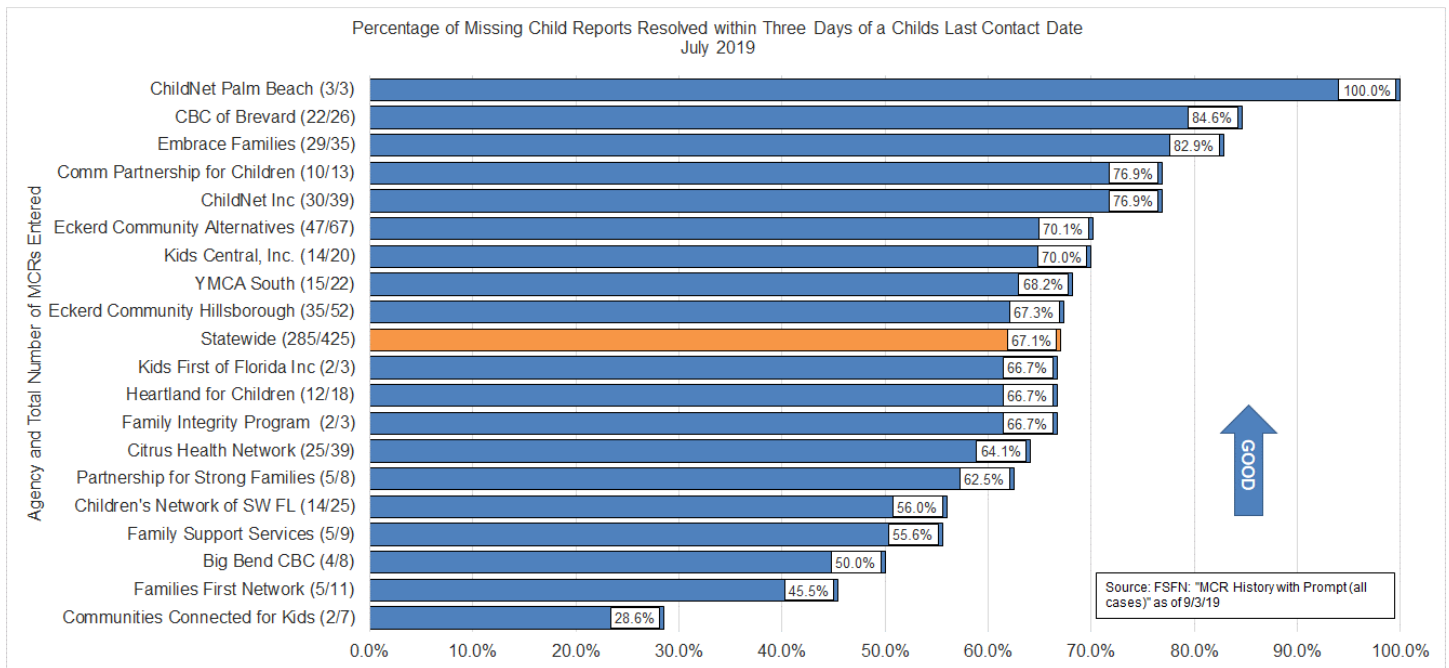
Human Trafficking

Human Trafficking Intakes Trend

The number of Human Trafficking Reports (Initial and Additional) accepted by the Hotline appear to have entered a seasonal cycle while the percentage of human trafficking allegations that are closed as verified, not substantiated, or no indicators have also stabilized.
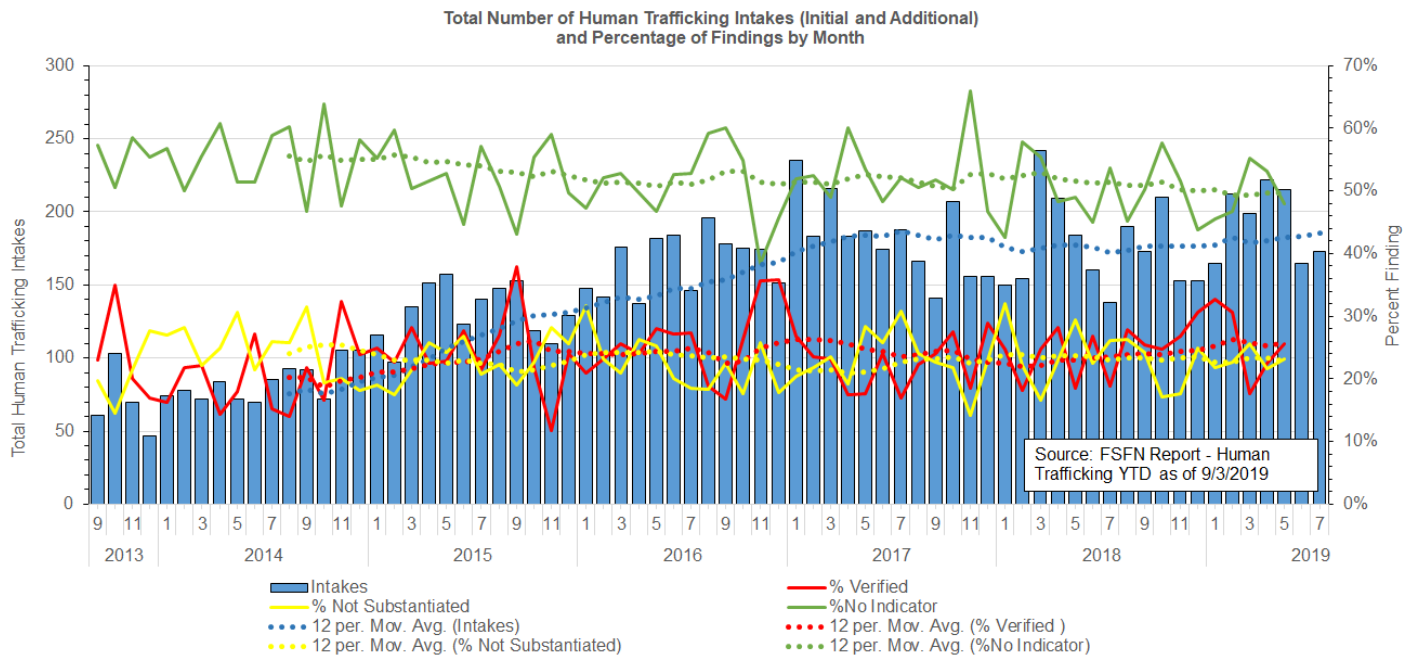
Children with Indication of Human Trafficking by CBC Lead Agency

The number of children in out-of-home care or receiving in-home services with at least one FSFN indicator of being a victim of Human Trafficking remains concentrated within Florida's urban centers.

Children in Out-of-Home Care or Receiving In-Home Services on 7-21-2019 with at Least One Indicator of Human Trafficking Documented within FSFN
Statewide Out of Home = 228
Statewide In-Home = 28

Source: FSFN Report #1010 -- Human Trafficking Risk Pool Listing - FSFN Data Repository

In-Home   Out-of-Home
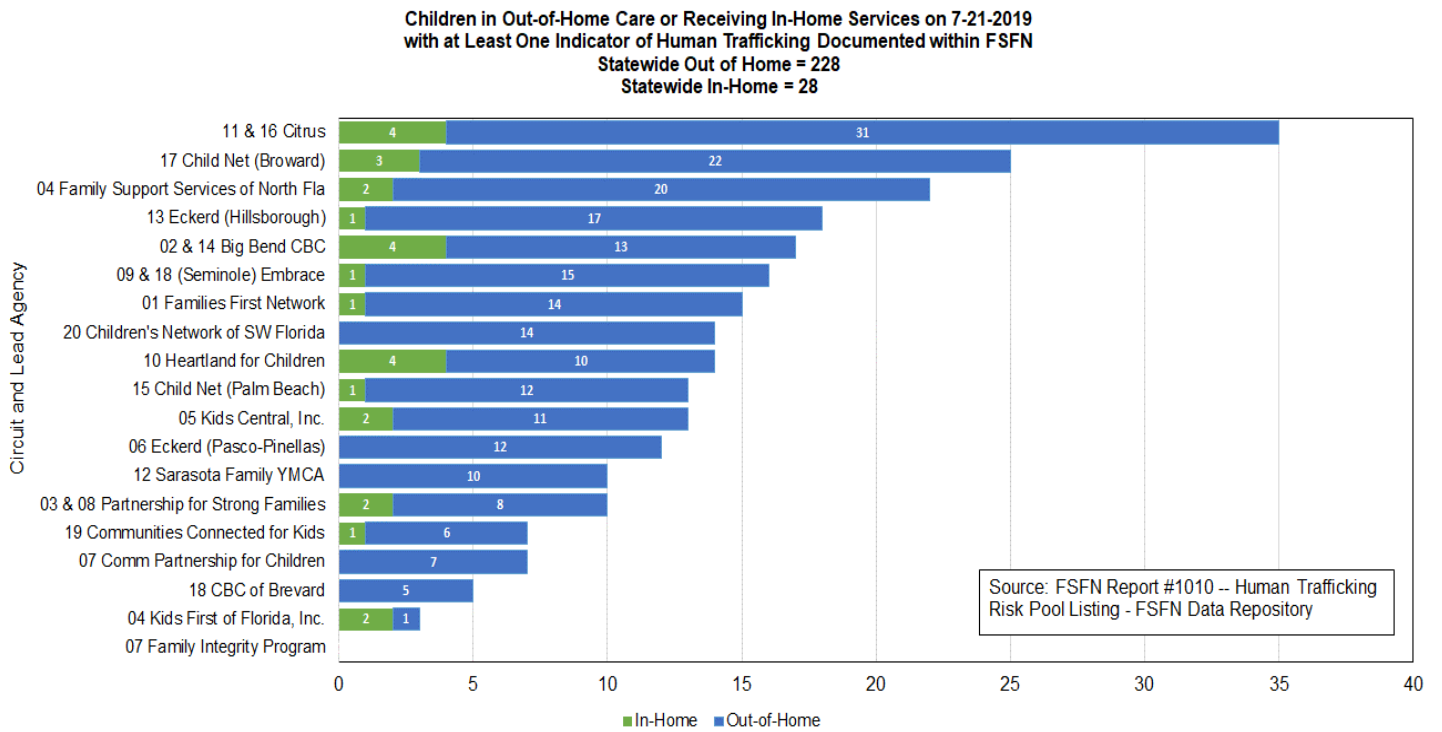
Florida CQI and CFSR

The following table provides statewide and lead agency outcome ratings from FL CQI and CFSR data around Safety, Permanency, and Well-being.

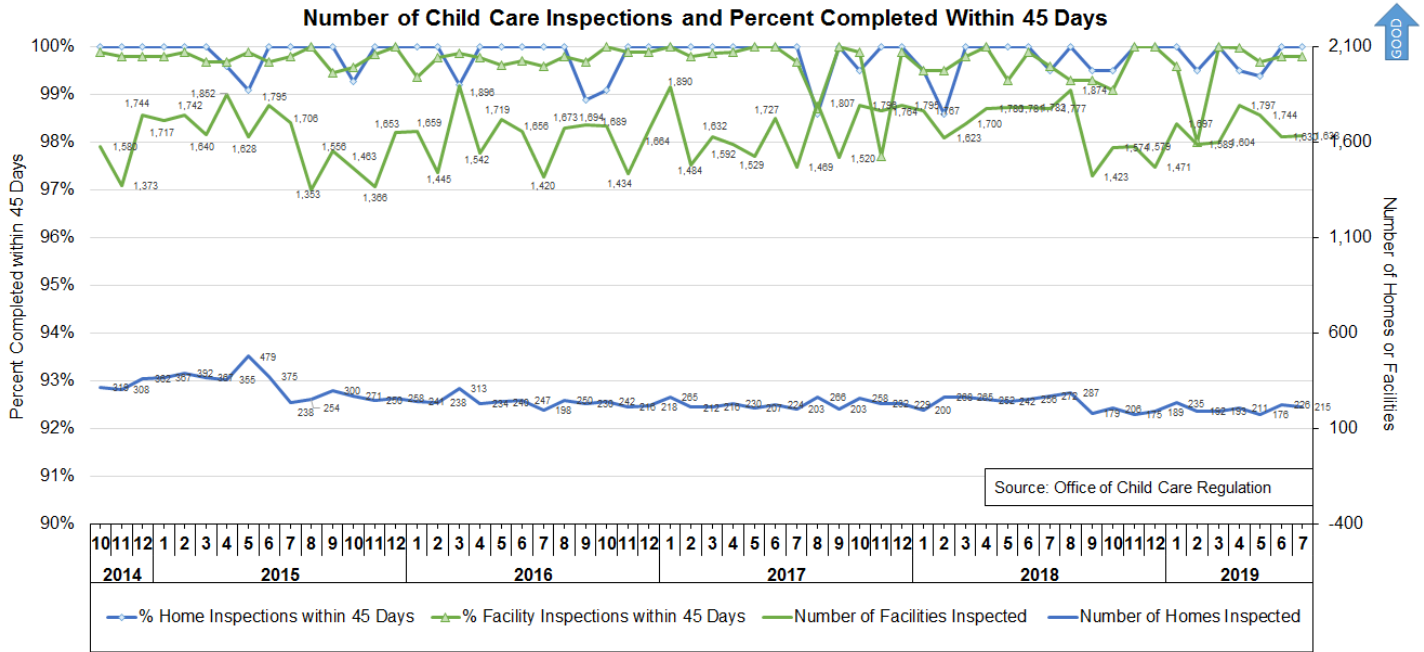| Assessment of Child Welfare Practice Q4 April - June 2019	Number of Cases in Sample	Safety Outcome 1 — Outcome Rating — Children are, first and foremost, protected from abuse and neglect.		Safety Outcome 2 — Outcome Rating — Children are safely maintained in their homes whenever possible and appropriate.		Permanency Outcome 1 — Outcome Rating — Children have permanency and stability in their living situations.		Permanency Outcome 2 — Outcome Rating — The continuity of family relationships and connections is preserved for children.		Well-Being Outcome 1 — Outcome Rating — Families have enhanced capacity to provide for their children's needs.		Well-Being Outcome 2 — Outcome Rating — Children receive appropriate services to meet their educational needs.		Well-Being Outcome 3 — Outcome Rating — Children receive adequate services to meet their physical and mental health needs.	
Community Base Care Agency		N	Sub. Achieved	N	Sub. Achieved	N	Sub. Achieved	N	Sub. Achieved	N	Sub. Achieved	N	Sub. Achieved	N	Sub. Achieved
Big Bend	11	5	100%	8	73%	1	14%	3	43%	5	45%	5	100%	8	80%
Brevard	11	3	60%	6	55%	2	33%	4	67%	3	27%	1	25%	1	17%
ChildNet Broward	8	3	75%	6	75%	3	75%	3	75%	3	38%	2	100%	6	100%
ChildNet Palm Beach	14	10	100%	12	86%	5	50%	7	70%	7	50%	5	56%	10	71%
CNSWFL	6	5	100%	4	67%	1	50%	1	50%	4	67%	1	100%	3	75%
Citrus Health	8	3	100%	4	50%	1	17%	4	67%	1	13%	4	80%	5	71%
Communities Connected for Kids	11	4	100%	8	73%	2	29%	3	43%	5	45%	6	75%	4	36%
Community Partnership for Children	17	10	100%	14	82%	9	75%	8	67%	8	47%	3	33%	6	43%
Eckerd Community Alternatives	14	6	67%	9	64%	3	38%	2	25%	2	14%	5	71%	8	80%
Eckerd Community Hillsborough	11	4	80%	7	64%	2	33%	3	50%	5	45%	3	60%	6	75%
Embrace Families	22	15	100%	15	68%	6	28%	9	41%	4	18%	18	86%	15	68%
Families First Network	14	8	100%	10	71%	2	20%	4	40%	5	36%	10	91%	10	71%
Family Integrity Program	6	4	100%	6	100%	1	33%	2	67%	3	50%	4	100%	4	80%
Family Support Services of North Florida	17	10	83%	12	71%	6	75%	7	88%	10	59%	4	67%	9	82%
Heartland	14	7	100%	13	93%	6	67%	7	78%	8	57%	7	100%	12	100%
Kids Central	13	11	100%	3	23%	2	29%	3	43%	4	31%	4	80%	4	44%
Kids First of Florida	5	4	100%	3	60%	0	0%	0	0%	3	60%	1	100%	3	60%
Partnership for Strong Families	9	4	100%	7	78%	4	67%	5	83%	6	67%	4	80%	5	71%
Sarasota YMCA	10	3	100%	8	80%	4	50%	5	63%	7	70%	6	100%	5	63%
FL CQI Statewide (Reviews conducted April - June 2019)	221	119	93%	155	70%	60	42%	80	56%	93	42%	93	77%	124	68%
FL CFSR Statewide (Reviews conducted April- Sept 2016)	80	47	91%	80	70%	55	49%	55	69%	80	40%	53	92%	67	75%
1st PIP Measurement Period (reviews conducted July 2017- Dec 2017)	83	42	86%	53	64%	28	49%	35	61%	35	42%	43	83%	47	68%
2nd PIP Measurement Period (reviews conducted Oct 2017-March 2018)	87	42	88%	55	63%	33	58%	41	72%	45	52%	42	88%	52	71%
3rd PIP Measurement Period (reviews conducted Jan 2018 - June 2018)	84	48	92%	84	70%	55	53%	55	67%	84	49%	50	82%	70	64%

Child Care and Domestic Violence

Child Care Regulation

🟢 Child Care Inspections per Month

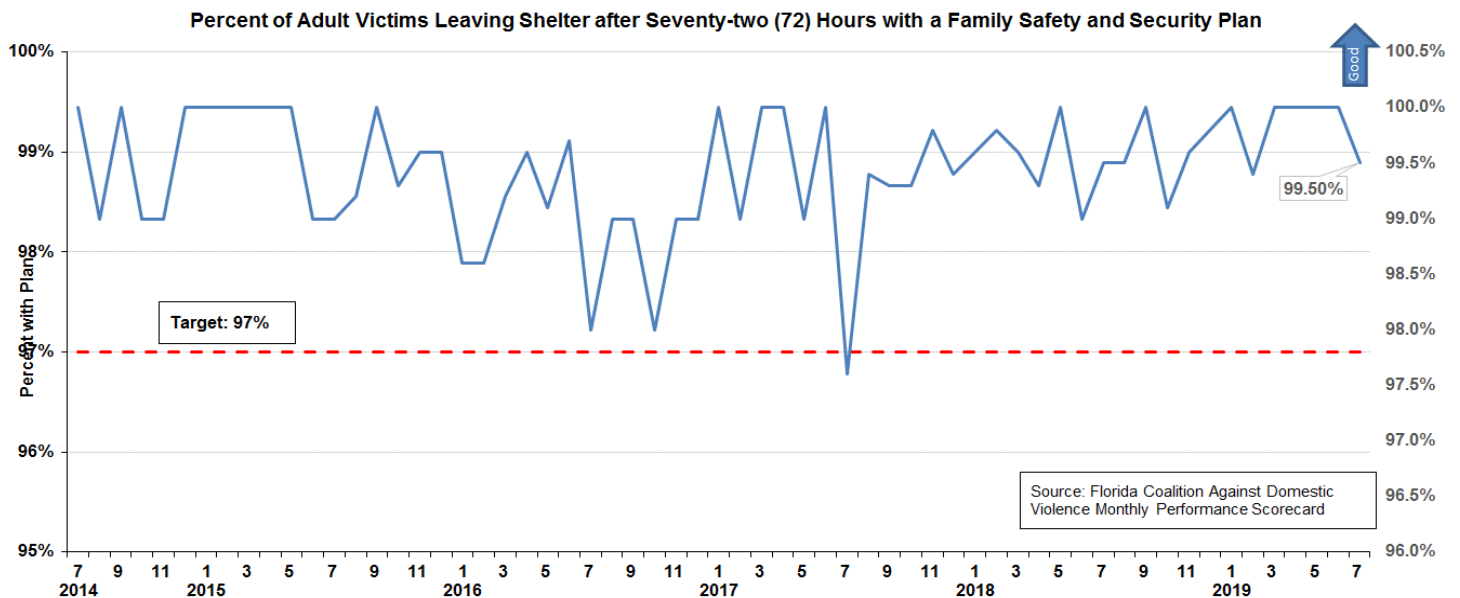For July 2019, 100% of home inspections and 99.8% of facility inspections were completed within 45 days.

Number of Child Care Inspections and Percent Completed Within 45 Days

Source: Office of Child Care Regulation

Legend: % Home Inspections within 45 Days — % Facility Inspections within 45 Days — Number of Facilities Inspected — Number of Homes Inspected

Domestic Violence

🟢 Percent Victims Leaving a Shelter with a Family Safety and Security Plan

The percent of adult victims leaving a shelter after 72 hours with a Family Safety and Security Plan in July 2019 was 99.5%, continuing to exceed the target of 97%.

Percent of Adult Victims Leaving Shelter after Seventy-two (72) Hours with a Family Safety and Security Plan

Target: 97%

99.50%

Source: Florida Coalition Against Domestic Violence Monthly Performance Scorecard

Section	Analytical Process Owner	Business Owner	Chart	Page No.	Source	Algorithm
Hotline	Robert Brown	Director of the Hotline	Hotline Total Contacts and Trends in Reporting Methods	12	Avaya	English offered (Avaya) + Spanish offered (Avaya) + fax (Avaya) + web (was CRM, but now should just be Avaya) = total contacts (at the top of the summary data excel file)
Hotline	Robert Brown	Director of the Hotline	Seasonality	12	Avaya	Sum of [English offered (Avaya) + Spanish offered (Avaya) + fax (Avaya) + web (was CRM, but now should just be Avaya) = total contacts (at the top of the summary data excel file)]
Hotline	Robert Brown	Director of the Hotline	Child Maltreatment Allegations: Total, Screened-In, Screened-Out, and Percentage Screened-In	13	FSFN	Total count monthly of screened-in and screened-out; Sum of both screened-in and screened-out divided by individual count
Hotline	Robert Brown	Director of the Hotline	Special Conditions: Total, Screened-in, Screened-out, and Percentage Screened-In	13	FSFN	Total count monthly of screened-in and screened-out; Sum of both screened-in and screened-out divided by individual count
Hotline	Robert Brown	Director of the Hotline	Crime Intelligence Unit Counts of planned placements, emergency placements, additionals, rechecks, and initials	14	Hotline Summary Report	Total count monthly of planned placements, emergency placements, additionals, rechecks, and initials
Hotline	Robert Brown	Director of the Hotline	Average Time to Answer or Abandon English Line Only, Percentage of Calls Answered within 10 minutes	14	Avaya	Calculate total number of calls over 10 minutes and calculate percentage
Hotline	Robert Brown	Director of the Hotline	Percent of Calls Abandoned Before Answer: English and Spanish	15	Avaya	Avaya report
Hotline	Robert Brown	Director of the Hotline	Average Handling Time Stratified by Average Talk Time and Average After-Call Work Time	15	Verint	Verint Report
Hotline	Robin Preston	Director of the Hotline	Recurrence of Hotline Reporting Within 12 Months for Initial Screen-Ins by Child	16	FSFN	Percentage of re-intakes by child within 12 months of initial screened-in intake
Hotline	Robin Preston	Director of the Hotline	Recurrence of Hotline Reporting Within 12 Months for Initial Screen-Outs by Child	16	FSFN	Percentage of re-intakes by child within 12 months of initial screened-out intake
Hotline	Robin Preston	Director of the Hotline	Recurrence of Hotline Reporting Within 12 Months for Initial Screen-Ins by Perpetrator	17	FSFN	Percentage of re-intakes by perpetrator within 12 months of initial screened-in intake
Hotline	Robin Preston	Director of the Hotline	Recurrence of Hotline Reporting Within 12 Months for Initial Screen-Outs by Perpetrator	17	FSFN	Percentage of re-intakes by perpetrator within 12 months of initial screened-out intake
Hotline	Hans Soder	Director of the Hotline	Hotline Separations	18	HR Data	Count of total separations
CPI	Hans Soder	Asst. Sec. of Operations / RMD	SW Workload Trend: Incoming, Active and Backlog (Active > 60 Days)	19	Child Welfare Dashboard, Child Welfare Trend, Child Intakes Received and OCWDRU #1279	Count Number of Incoming, Active, and Backlog

Section	Analytical Process Owner	Business Owner	Chart	Page No.	Source	Algorithm
CPI	Hans Soder	Asst. Sec. of Operations / RMD	Investigative Workload: Percent of Backlog Stratified by Investigative Entity	19	OCWDRU #1279	Count of Investigations in Backlog Divided by Active Investigations as of the Last Day of the Month
CPI	Hans Soder	Asst. Sec. of Operations / RMD	SW Trend: Alleged Maltreatment and Special Conditions (All Types)	20	Child Welfare Dashboard, Child Welfare Trend, Child Intakes	Count of Initial and Additional Investigations and Special Condition Referrals
CPI	Robert Brown	Asst. Sec. of Operations / RMD	Special Conditions by Type; Special Conditions Count by County and Month	20	FSFN Custom Report	Counts the number of special conditions by type: Child on Child; Parents Needs Assistance; Foster Care Referral, Caregiver Unavailable
CPI	Hans Soder	Asst. Sec. of Operations / RMD	SW Workload Trend: More than 20 Active Investigations	21	Child Welfare Dashboard, CPI Scorecard	Count Number of Investigators with more than 20 Investigations Assigned Divided by Distinct Number of Workers
CPI	Hans Soder	Asst. Sec. of Operations / RMD	Percent of CPI with More Than 20 Investigations Stratified by DCF & Sheriff's Office	21	Child Welfare Dashboard, CPI Scorecard	Count Number of Investigators with more than 20 Investigations Assigned Divided by Distinct Number of Workers
CPI	Hans Soder	Asst. Sec. of Operations / RMD	Active Investigation by Cohort	22	OCW Child Investigations and Special Conditions Detail Report	The count of DCF/CBC investigative staff carrying an active investigation and the total count of total cases represented within each category. The percentage lines represent average total individuals carrying an active investigation and average total cases within each category.
CPI	Hans Soder	Asst. Sec. of Operations / RMD	SW Timeliness Trend: Percent of Alleged Child Victims Seen Within 24 Hours	23	OCWDRU #1207	Count Number of Alleged Victims Seen Within 24 Hours Divided by Total Number of Victims Received within Report Period
CPI	Hans Soder	Asst. Sec. of Operations / RMD	Percent of Alleged Victims Seen in 24 Hours Stratified by DCF & Sheriff's Office	23	OCWDRU #1207	Count Number of Alleged Victims Seen Within 24 Hours Divided by Total Number of Victims Received within Report Period
CPI	Hans Soder	Asst. Sec. of Operations / RMD	SW Timeliness Trend: Child Investigations Completed Within 60 Days	24	OCWDRU #1198	Count Number of Investigations Closed Within 60 Days Divided by the Number of Investigation Closed During Report Period
CPI	Hans Soder	Asst. Sec. of Operations / RMD	Percent of Child Investigations Completed Within 60 Days Stratified by DCF & Sheriff's Office	24	OCWDRU #1198	Count Number of Investigations Closed Within 60 Days Divided by the Number of Investigation Closed During Report Period
CPI	Robin Preston	Asst. Sec. of Operations / RMD	Services Provided to Children Determined to be Safe at Investigation Closure – Statewide and Stratified by CBC	25	FSFN	Percent of children determined safe at investigation closure by post investigation services received: out of home, in-home, family support, or no services.
CPI	Robin Preston	Asst. Sec. of Operations / RMD	Services Provided to Children Determined to be Unsafe at Investigation Closure – Statewide and Stratified by CBC	25	FSFN	Percent of children determined unsafe at investigation closure by post investigation services received: out of home, in-home, family support, or no services.
CPI	Robin Preston	Asst. Sec. of Operations / RMD	Unsafe Children and Safe Children by Placement Service Type upon Investigative Closure	26	FSFN	Number of Unsafe Children by Service Type/Total Unsafe Children Number of Safe Children by Service Type/Total Safe Children

Section	Analytical Process Owner	Business Owner	Chart	Page No.	Source	Algorithm
CPI	Hans Soder	Asst. Sec. of Operations / RMD	SW Safety Outcome Trend: Verified Recurrence of Maltreatment Within 12 Months of Verified Findings	27	OCWDRU #1227	Count Number of Verified Maltreatments for specific Victims Divided by Number of Recurrence Maltreatments Within 12 Months for the Same Victim
CPI	Hans Soder	Asst. Sec. of Operations / RMD	Percent of Children with No Verified Recurrence of Maltreatment Within 12 Months Stratified by DCF & Sheriff's Office	27	OCWDRU #1227	Count Number of Verified Maltreatments for specific Victims Divided by Number of Recurrence Maltreatments Within 12 Months for the Same Victim
CPI	Hans Soder	Asst. Sec. of Operations / RMD	CPI Separations	28	HR Data	Count of CPI total separations
CPI	Hans Soder	Asst. Sec. of Operations / RMD	CPI Time in Classification	28	HR Data	Total of CPIS by months in current position
Flow from CPI to CBC	Shameria Davis	Asst. Sec. of Operations / RMD	SW Trend: Children Removed & Removal Rate	29	Child Welfare Service and Child Protective Investigations Trend Report	-Number of children removed in the month -Removal Rate (number of children removed/children investigated *100) -12 month moving average for both lines
Flow from CPI to CBC	Shameria Davis	Asst. Sec. of Operations / RMD	Cumulative Count of Entries	29	Child Welfare Service Trend Reports	Cumulative count of entries within SFY
Flow from CPI to CBC	Shameria Davis	Asst. Sec. of Operations / RMD	Removal Rate by Circuit & Sheriff Only	30	Child Welfare Service and Child Protective Investigations Trend Report	Number of children removed/children investigated in quarter *100 by Circuit and Sheriff Office
Flow from CPI to CBC	Shameria Davis	Asst. Sec. of Operations / RMD	Removal Rate by CBC Lead Agency Only	30	Child Welfare Service and Child Protective Investigations Trend Report	Number of children removed/children investigated in quarter *100 by CBC
Eligibility	Hans Soder	Asst. Sec. of Operations / RMD	Percentage of Children in Licensed Substitutes Care that were Title IV-E Eligible or in a Non-Reimbursable Placement	31	OCWDRU Report #1191 Eligibility Summary Report for Children in Care	All children in Foster Care or receiving In-Home Services as of the report date categorized into out-of-home care/no adoption goal, out-of-home care/adoption goal, out-of-home relative/ nonrelative placement and in-home services. Eligibility is determined by the FSFN eligibility data as of the report date. The absence of eligibility data is categorized as "No Applicable Eligibility". Percentages are determined by summing and dividing all eligible children and all non-reimbursable children as of the report data by all children categorized as being within licensed substitute care per the FSFN report date.

Section	Analytical Process Owner	Business Owner	Chart	Page No.	Source	Algorithm
Eligibility	Hans Soder	Asst. Sec. of Operations / RMD	Percentage of Children with a Goal of Adoption that Title IV-E or TANF Eligible and Count of Children with a Goal of Adoption that Awaiting Finalization or have No Applicable Eligibility	31	OCWDRU Report #1191 Eligibility Summary Report for Children in Care	Report structure is same as above. Title IV-E percentages are determined by dividing all eligible children with a goal of adoption minus all TANF children from the numerator and denominator. Ineligible Title IV-E and TANF children and awaiting CIC and no eligibly determination are added to the numerator and denominator of the Title IV-E measure. TANF percentages are determined by dividing all eligible children with a goal of adoption minus all Title IV-E children. Ineligible Title IV-E and TANF children and awaiting CIC and no eligibly determination are added to the numerator and denominator of the Title TANF measure.
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Total Children Protected: In Home and OOHC	32	Child Welfare Services Trend Report	Line graph of the number of children in OHC and In-Home Care as of the last day of the month
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Children Receiving Services by Type	32	Child Welfare Service Trend Report and OCWDRU Report #1004	The count of OHC, Case Managed In-Home Services, and FSS is divided by the child population for lead agency and multiplied by 1,000 to create a rate
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Out of Home Care, Removals and Discharges	33	Child Welfare Services Trend Report	Number of children in OHC (on the last day of the month), removed, and discharged (within the month)
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Children in OOHC by Placement Type	33	Tableau Data Source	Number of children in OHC by placement type
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	FFA Assessment- Ongoing Implementation Map	34	OCWDRU # 1084	Percent of Total Cases with an Approved FFA-Ongoing
CBC Lead Agencies	James Weaver	Asst. Sec. of Operations / RMD	Family Support Services "Prime" Counts	35	OCWDRU ad hoc report	Number of children in investigations closed during the quarter who met all "FSS Prime" criteria of: 1) being deemed safe; 2) being high or very high risk, 3) having a FSS module opened within 45 days of investigative closure, and 4) having an attempted or completed face-to-face contact within 45 days of investigative closure.
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	SW Trend: Comparison of Two Indicators	36	OCWDRU Report #1115, and Ad hoc FSFN report	Percent of children with no verified maltreated after 6 months of termination of case-managed in-home services, and after 6 months of termination of FSS by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Percent not Maltreated for 6 Mos after Terminated from Case Managed Services	36	OCWDRU Report #1115	Percent of children terminated from case managed services in quarter who were not maltreated within 6 months by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Percent not Maltreated for 6 Mos after Terminated from Family Support Services	37	Ad hoc FSFN Report	Percent of children terminated from family support services in quarter who were not maltreated within 6 months by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Rate of Foster Children w/Verify Maltreatment per 100K Bed-Days	38	Child Welfare Dashboard	Rate of foster care children with a verified maltreatment per 100,000 days in care (reports/total number of bed days in foster care for all children * 100,000) by CBC

Section	Analytical Process Owner	Business Owner	Chart	Page No.	Source	Algorithm
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Child Safety During Case Managed In-Home Svcs	38	Child Welfare Dashboard	Percent of children receiving in-home services in quarter who were not maltreated during services by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Permanency within 12 Mos of Removal by Cal. Quarter -- Line Graph	39	OCWDRU Report #1118	Line graph of the percent of children achieving permanency within 12 months for children removed during that quarter
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Permanency within 12 Mos of Removal by Cal. Quarter – Data Table	39	OCWDRU Report #1118	Select all children with a new removal episode during the report period where the removal episode was at least eight (8) days in duration. Exclude any removal episode ending with a discharge reason of "Dismissed by Court." Exclude any removal episode where the child was eighteen (18) years of age before the beginning of the report period. If a child has multiple removal episodes that meet the above criteria, select only the first such removal episode in the report period. A child is flagged as "Yes" in the Numerator column if the child achieved permanency such that their permanency date is less than twelve (12) months from the removal date of the removal episode. Children are assigned to the Lead Agency based on the primary case worker as of the earlier of the discharge date of the removal episode or twelve (12) months after the removal date. Only children with a worker whose agency type is "CBC Lead Agency" are included in this listing. _**Same criteria for 12-23 and 24+ month children**_
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Permanency within 12 Add'l Mos for Ch. in Care 12-23 Mos, by Calendar Quarter- Line Graph	40	OCWDRU Report #1137	See permanency measure criteria for within 12 months above but this measure deals with all children in out of home care 12-23 months as of report date
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Permanency within 12 Add'l Mos for Ch. in Care 12-23 Mos, by Calendar Quarter- Data Table	40	OCWDRU Report #1137	See permanency measure criteria for within 12 months above but this measure deals with all children in out of home care 12-23 months as of report date by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Permanency within 12 Add'l Mos for Ch. in Care 24+ Mos, by Calendar Quarter- Line Graph	41	OCWDRU Report #1197	See permanency measure criteria for within 12 months above but this measure deals with all children in out of home care 24+ months as of report date
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Permanency within 12 Add'l Mos for Ch. in Care 24+ Mos, by Calendar Quarter- Data Table	41	OCWDRU Report #1197	See permanency measure criteria for within 12 months above but this measure deals with all children in out of home care 24+ months as of report date by CBC
CBC Lead Agencies	Hans Soder	Asst. Sec. of Operations / RMD	Length of Stay for Children Exiting Care by Exit Type	42	OCWDRU Report #1182	Average months to discharge for children exiting out-of-home care within a given month by exit type.
CBC Lead Agencies	Hans Soder	Asst. Sec. of Operations / RMD	Percentage of Exits by Exit Type	42	OCWDRU Report #1182	Percentage of children discharged from out of home care within a given month by exit type.
CBC Lead Agencies	Hans Soder	Asst. Sec. of Operations / RMD	CBC Exit Counts, Percentage of Exits, and Average Length of Stay by Reunification Exit Type	43	OCWDRU Report #1182	Percentage, count, and average length of stay in out-of-home care for children within a given month exiting to reunification by CBC.

Section	Analytical Process Owner	Business Owner	Chart	Page No.	Source	Algorithm
CBC Lead Agencies	Hans Soder	Asst. Sec. of Operations / RMD	CBC Exit Counts, Percentage of Exits, and Average Length of Stay by Guardianship Exit Type	44	OCWDRU Report #1182	Percentage, count, and average length of stay in out-of-home care for children within a given month exiting to guardianship by CBC.
CBC Lead Agencies	Hans Soder	Asst. Sec. of Operations / RMD	CBC Exit Counts, Percentage of Exits, and Average Length of Stay by Adoption Exit Type	45	OCWDRU Report #1182	Percentage, count, and average length of stay in out-of-home care for children within a given month exiting to adoption by CBC.
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Children Who Achieved Permanency within 12 Mos and Did Not Re-enter within 12 Mos by Calendar Quarter -- Line Graph	46	OCWDRU Report #1099	Percent of children achieving permanency within 12 months of removal who did not re-enter care within 12 months of achieving permanency
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Children Who Achieved Permanency within 12 Mos and Did Not Re-enter within 12 Mos by Calendar Quarter – Data Table	47	OCWDRU Report #1099	Percent of children achieving permanency within 12 months of removal who did not re-enter care within 12 months of achieving permanency by CBC
CBC Lead Agencies	Hans Soder	CLS Director	Reunification Goal After 15 Months and No Termination of Parental Rights Activity	47	CLS Data	Percentage of children with reunification goal extended past 15 months and no TPR activity of children active on last day of month
CBC Lead Agencies	Hans Soder	CLS Director	Median Days from Termination of Rights Petition to Entry of Final Order	48	CLS Data	Median time from Termination of Rights Petition to Entry of Final Order for all children removed
CBC Lead Agencies	Hans Soder	CLS Director	Median Days from Shelter to Disposition	48	CLS Data	Median time from shelter to disposition for all children removed
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Placement Moves per 1,000 Days, by Cal Qtr. -- Line Graph	49	OCWDRU Report #1102	Placement moves per 1,000 days in foster care (moves/bed days *1,000)
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Placement Moves per 1,000 Days, by Cal Qtr. – Data Table	49	OCWDRU Report #1102	Placement moves per 1,000 days in foster care (moves/bed days *1,000) by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Sibling Groups Placed Together, by Cal Qtr. -- Line Graph	50	OCWDRU Report #1124	Percent of Sibling Groups in Foster Care where all siblings are placed together
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Sibling Groups Placed Together, by Cal Qtr. – Data Table	50	OCWDRU Report #1124	Percent of Sibling Groups in Foster Care where all siblings are placed together by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Percent in Licensed OHC Placed Outside Removal County	51	OCWDRU Report #1007	Percent of children in licensed OHC placed outside of removal county by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Percent in Licensed OHC Placed Outside Removal Circuit	51	OCWDRU Report #1007	Percent of children in licensed OHC placed outside of removal circuit by CBC
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operations / RMD	Children in Licensed Care Placed in Grp Care	52	OCWDRU Report #1005	Children in licensed group care by age group

Section	Analytical Process Owner	Business Owner	Chart	Page No.	Source	Algorithm
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operations / RMD	Percent of Children in Licensed Care Placed in Grp Care -- 0-5, 6-12, 13-17, 0-17	53-54	OCWDRU Report #1005	Percent of children in licensed care (includes group care, licensed foster home, and residential treatment centers) who were placed in group care by CBC
CBC Lead Agencies	Hans Soder	Asst. Sec. of Operations / RMD	% OoHC Prescribed A Psychotropic Medication	55	FSFN Data	All children in out-of-home care with a psychotropic medication divided by the total out-of-home care population
CBC Lead Agencies	Hans Soder	Asst. Sec. of Operations / RMD	% With A Psychotropic Medication That Had Consent	55	FSFN Data	All children with a psychotropic medication that had consent divided by total children with a psychotropic med.
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Percent of Children in OHC Receiving Medical Services	56	Child Welfare Dashboard	Percent of children in OHC who received medical services within the last 12 months by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Percent of Children in OHC Receiving Dental Services	56	Child Welfare Dashboard	Percent of children in OHC who received dental services within the last 7 months by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Percent of YA Aging out of FC Completing Education	57	OCWDRU Report #1121	Percent of young adults aging out of foster care who have completed or are enrolled in secondary education, vocational training, or adult education by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Dually Served Youth	58	Imaging Lite Filing, Match File from FSFN/JJIS	Number of youth served by both DCF and DJJ
CBC Lead Agencies	Hans Soder	Director of the Hotline	Average and % of Children Categorized as Missing	59	FSFN Missing Child Data	Average missing is the average number of children appearing categorized as missing with each of the missing child listings for the month. For example, 28 individual missing child list for February are summed and then divided by 28 to generate the average daily missing child count. This total is then divided by the total number of children in out-of-home and in-home as determined by subtracting young adults from the Children Active by Primary Worker for the 15th day of the month.
CBC Lead Agencies	Hans Soder	Director of the Hotline	Missing Child Reports Entered into FSFN within One Working Day	59	FSFN Missing Child Data	All missing child episodes entered in FSFN as determined by Missing Child Entry Date in FSFN (time stamp) subtracted from Date FSFN CBC/CPI Notified of Missing Child (free text) with total resulting in number of days from notification to entry. Entries are reviewed to determine if entry was in one working day and then all missing child episodes that were entered in FSFN within one working day are divided by all missing child entries for the month.
CBC Lead Agencies	Hans Soder	Director of the Hotline	% Missing Child Reports Resolved within 3 Days	60	FSFN Missing Child Data	Subtract child's recovery date (FSFN free text) from child's missing from date (FSFN free text) to calculate a missing from care duration. Divide all episodes entered within the month that were resolved within three days or less from the total number of missing child reports entered within the month.

Section	Analytical Process Owner	Business Owner	Chart	Page No.	Source	Algorithm
CBC Lead Agencies	Hans Soder	Asst. Sec. of Operations / RMD	Total HT Intakes and % of Findings	60	FSFN HT Data	Sum of all HT intakes accepted by the Florida Abuse Hotline by month. Investigative findings run on a 60-day lag to allow for completion of the all investigations. This represents the sum of all HT investigative findings with the month absent data for the 2 most recent months. CALCULATED HT findings divided by all HT INTAKES
CBC Lead Agencies	Hans Soder	Asst. Sec. of Operations / RMD	Total Children with an Indication of HT	61	FSFN HT Data	Sum of all children in out of home or in-home care with one or more of the following data elements in FSFN Verified HT Finding, FSFN Person Mgt Page populated with HT info, one or more Missing Child Reports with HT selected as "Yes"
			Florida CQI and CFSR	61		
Child Care	Robert Brown	Asst. Sec. of Child Welfare	Number of Child Care Inspections and Percent Completed Within 45 Days	62	Office of Child Care Regulation	Monthly count of Child Care Inspections Completed Within 45 days / Total Child Care Inspections Completed
Domestic Violence	Robert Brown	Asst. Sec. of Child Welfare	Percent of Adult Victims Leaving Shelter after 72 hours with a Family Safety and Security Plan	62	Florida Coalition Against Domestic Violence Monthly Performance Scorecard	Count of Adult Victims Leaving Shelter after 72 Hours with a Safety Plan/ Total # of Adult Victims Leaving Shelter after 72 Hours