

Child Welfare Key Indicators Monthly Report

February 2018

Including Updated Data through January 2018



*Review of the Child Welfare
System through key outcomes,
process, qualitative, workload
and resource indicators*

A Results-Oriented Accountability Report



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



Graph and Table Symbols

Performance Glance

Performance indicators have been added to the titles and table of contents to assist the reader in quickly determining current performance in specific areas.

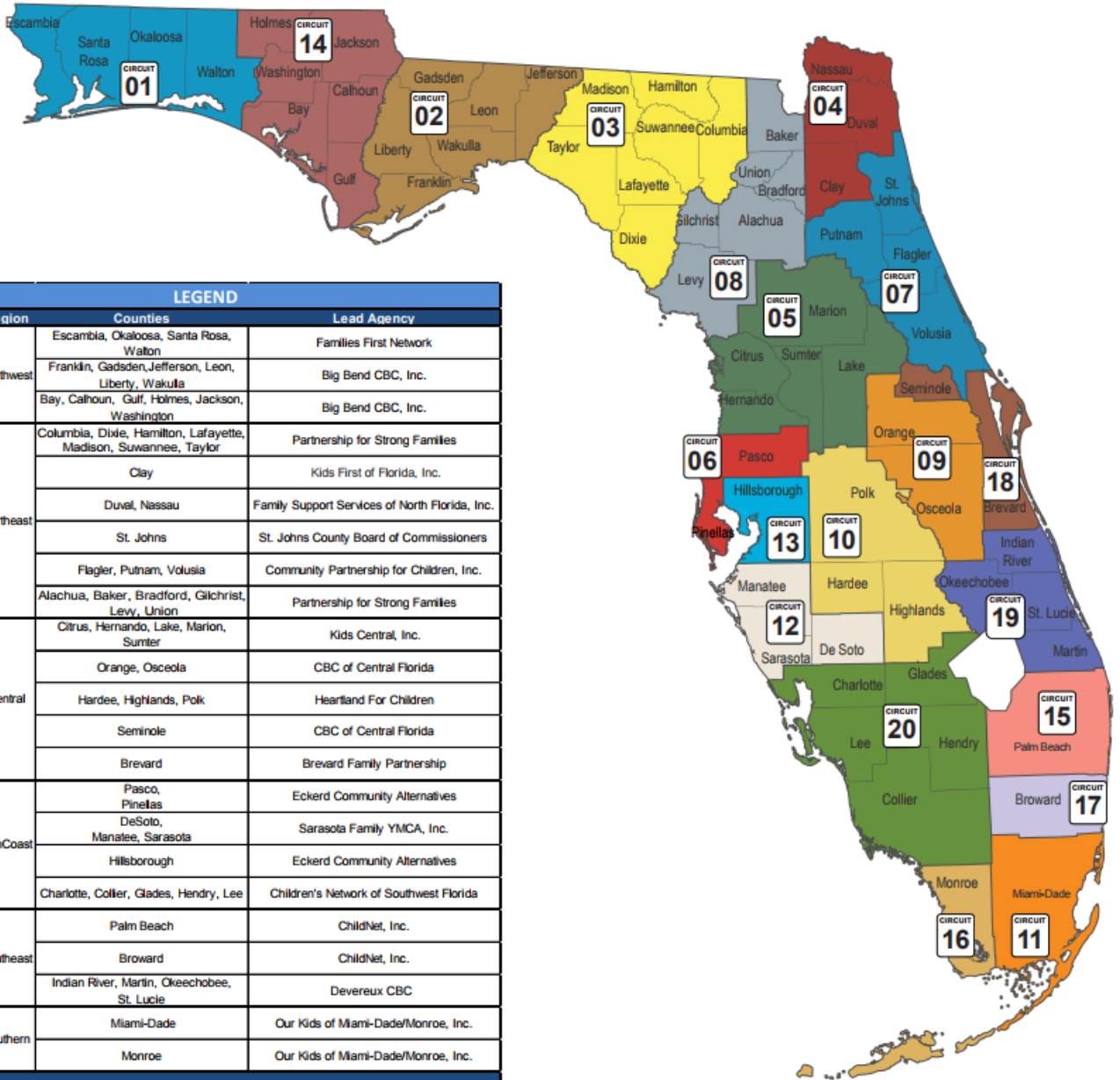
- Green dots before the titles indicate that either statewide/national targets are being met or for those measures where a target is not applicable, the previous 3-month trend is either stable or moving in the right direction.
- Red dots before the titles indicate that either statewide/national targets are not being met or for those measures where a target is not applicable, the previous 3-month trend is moving in the wrong direction.

List of Symbols

-  Monthly
-  Quarterly
-  Annually
-  Length of time (in months) metric has been assigned for analysis
-  National Benchmark is included

DCF Service Structure

Regions, Circuits, Counties, and CBC Lead Agencies



System Overview

Florida's community-based child welfare system is comprised of a partnership between the Department of Children and Families (DCF), other state agencies, the courts, law enforcement agencies, service providers, and local communities.

There are over four million children in Florida of which most fortunately do not come to the attention of the system. For those children who do enter the system, entry begins with reports of allegations of abuse or neglect made to the Florida Abuse Hotline, operated by DCF. The Florida Abuse Hotline receives in excess of 350,000 child-related calls annually. Calls received are screened to determine if the criteria are met to initiate a protective investigation.

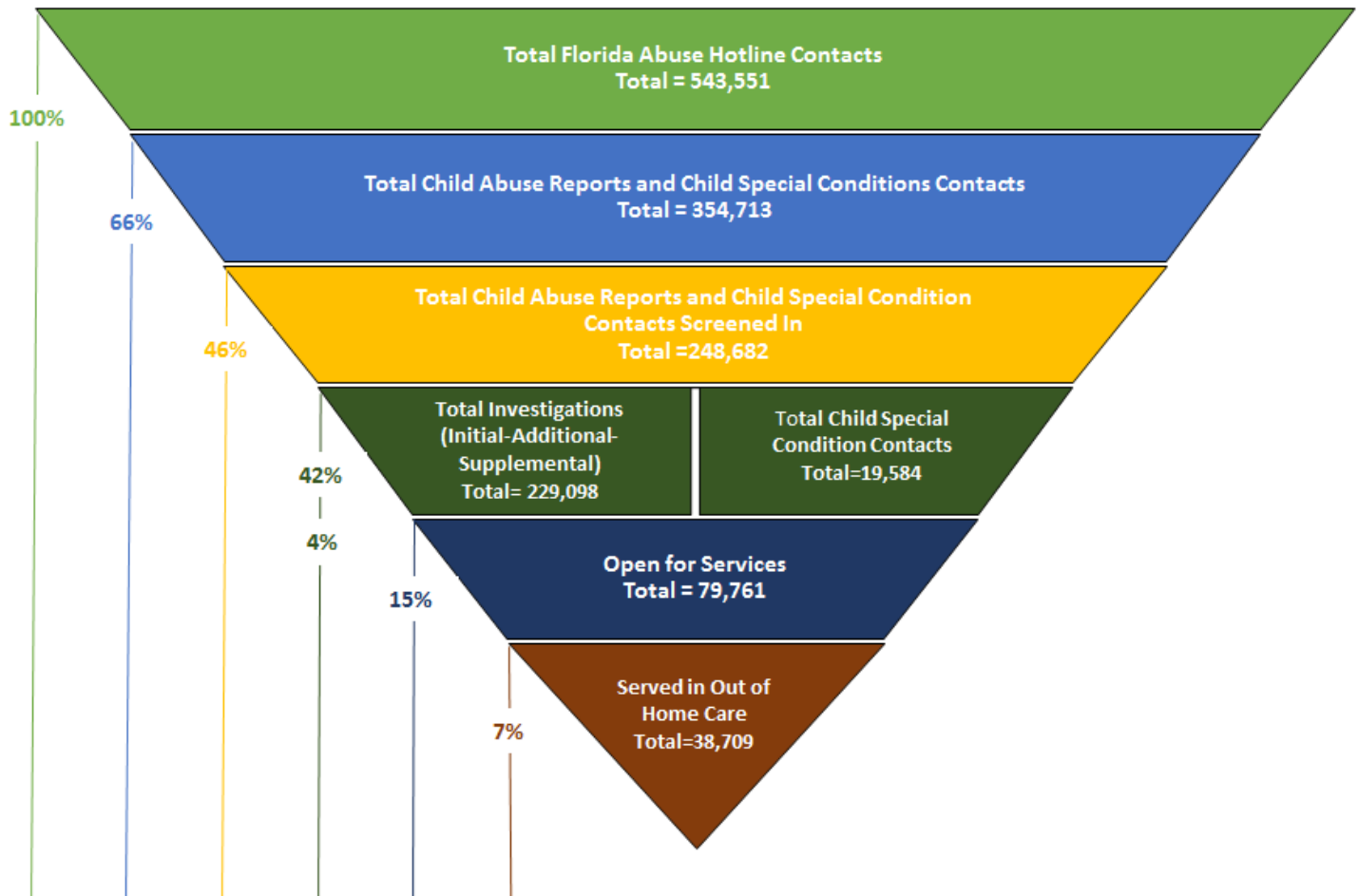
If criteria are met, the report is referred to a local Child Protective Investigations (CPI). Statewide there are over 220,000 protective investigations conducted annually. These investigations are conducted by DCF in 61 counties. In the remaining 6 counties, including Broward, Hillsborough, Manatee, Pasco, Pinellas, and Seminole, county sheriff's offices perform the investigations. Investigators determine the need for post-investigation services, including protecting the child through removal and placement in out-of-home care or through case-managed, in-home services (by court order or non-judicially), or through informal voluntary family support services. For SFY 2016-2017, over 35,000 children were served in out-of-home care.

Florida statute requires that post-investigation services be provided through contracting with community-based care lead agencies (CBCs). There are 17 Community-Based Care (CBC) lead agencies that each provide coverage to specific geographic areas within the 20 Judicial Circuits in Florida. Several lead agencies cover more than one geographic area and areas may include one or multiple counties. In three instances, the CBC lead agency serves two geographic areas under separate contracts, lending to 20 lead agencies displayed within the CBC tables of this report. Although services vary among CBC lead agencies, they have a shared role in participating and ensuring safety, permanency, and well-being for all children in the state.

The monthly Child Welfare Key Indicators Report presents data for the Florida Abuse Hotline, Child Protective Investigations, CBC lead agencies, as well as other key metrics describing the state of the Florida Child Welfare System.

System of Care

Florida Child Protection System Overview 2016-17 SFY



Total Exits from Out of Home Care 15,339

| | |
|----------------|-------|
| Reunifications | 7,437 |
| Adoptions | 3,545 |
| Guardianship | 3,301 |
| Aging Out | 948 |
| Other Exits | 108 |

Data Sources; Florida Abuse Hotline Summary Report and Children and Young Adults Receiving Services by CBC Lead Agency and Type of Service



Federal Child Welfare Indicators

Federal Child Welfare Indicators

Statewide

Quarter 2 SFY 2014-2015 to Quarter 2 SFY 2017-2018

| Federal Measure | FY 2017 Q1 | FY 2017 Q2 | FY 2017 Q3 | FY 2017 Q4 | FY 2018 Q1 | FY 2018 Q2 |
|---|------------|------------|------------|------------|------------|------------|
| M01: Rate of abuse per 100,000 days in foster care | 10.71 | 10.57 | 10.54 | 10.11 | 9.94 | 9.92 |
| M02: % of children with no recurrence of maltreatment within 12 months | 91.30 | 91.30 | 91.50 | 91.60 | 91.80 | 92.10 |
| M03: % of children exiting to a permanent home w/in 12 months of entering care | 41.90 | 43.00 | 41.90 | 41.20 | 39.50 | 38.90 |
| M04: % of children exiting to a permanent home w/in 12 months for those in care 12 to 23 months | 54.20 | 55.60 | 53.80 | 53.60 | 53.30 | 54.10 |
| M05: % of children exiting to a permanent home w/in 12 months for those in care 24+ months | 45.00 | 46.10 | 46.40 | 44.40 | 44.20 | 43.00 |
| M06: % of children who do not re-enter care w/in 12 months of moving to permanent home | 90.30 | 88.70 | 90.70 | 87.30 | 88.10 | 89.70 |
| M07: Placement moves per 1,000 days in foster care | 4.40 | 4.42 | 4.39 | 4.44 | 4.41 | 4.35 |

■ Below Standard
 ■ Standard or Better

Last Updated: 1/26/2018

Source: Federal Child Welfare Indicator Dashboard

<http://www.dcf.state.fl.us/programs/childwelfare/dashboard/federal-indicators.shtml>

***Black Belt projects were conducted on the Rate of Abuse, Re-entry, and Placement Moves Federal Indicators due to these measures not meeting the national target. The projects were completed in conjunction with state child welfare partners and have been routed to the Florida Institute for Child Welfare for research review as outlined in Florida's continuous quality improvement process. An analysis project is also currently underway on the permanency in 12 months Federal Indicator, which has dropped below the federal target.

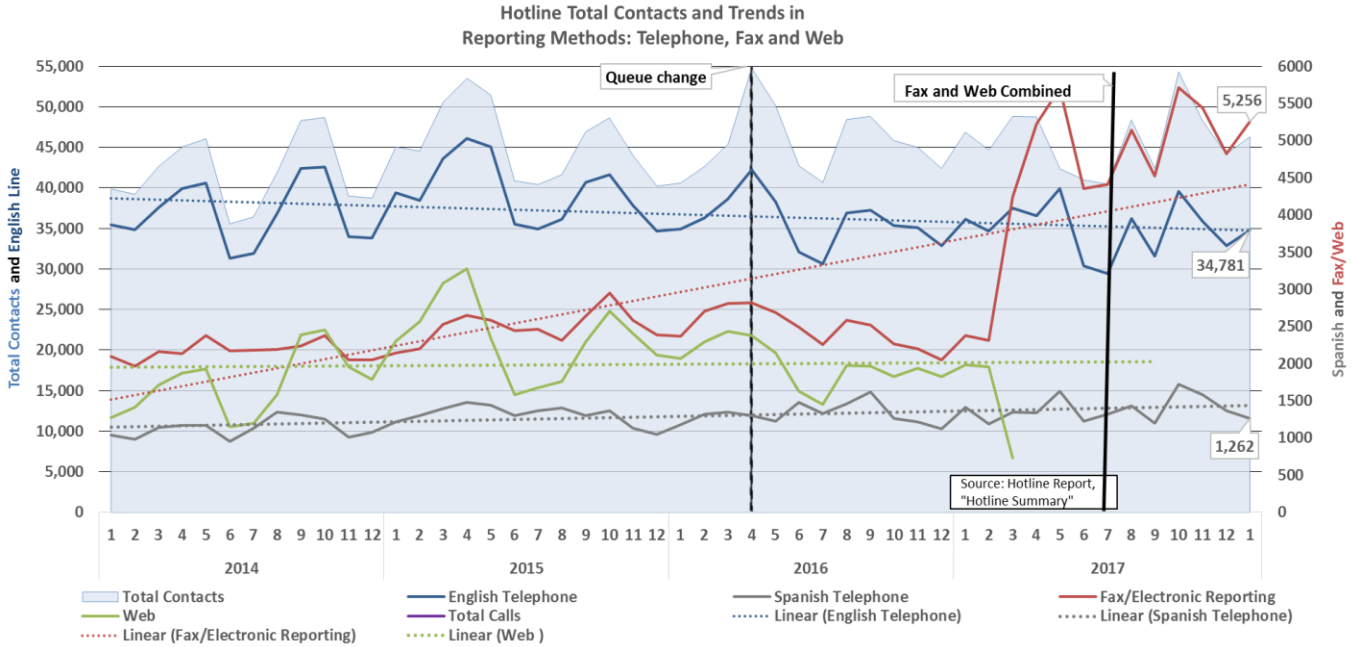


Workload Trends

Reporting Method Trends

The Florida Abuse Hotline offers a variety of methods for citizens to report concerns about children and vulnerable adults. A modification was made within the system, resulting in the tracking of webs and faxes together. Webs were previously represented by the green line within the graph below, however beginning in March 2017, webs were combined with faxes, now represented by the red line.

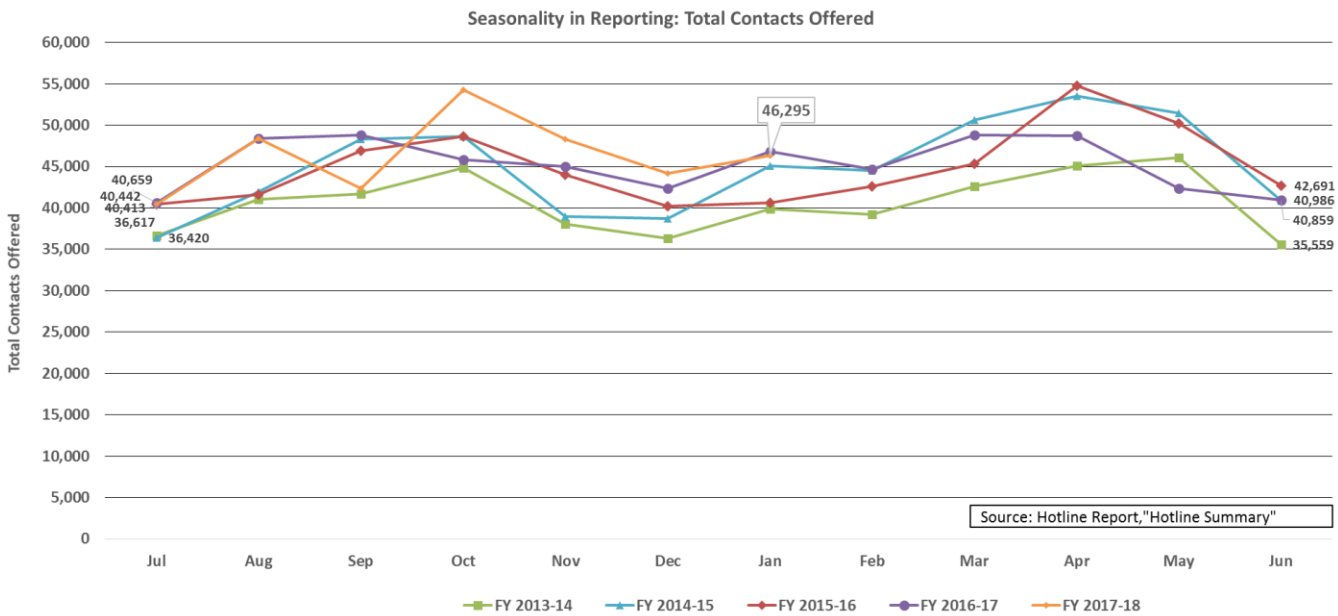
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Seasonality of Hotline Workload

There were 46,295 total contacts offered for the month of January. "Contacts Offered" include those abandoned by a caller who called back, so both attempts and completed calls from the same individual may be counted.

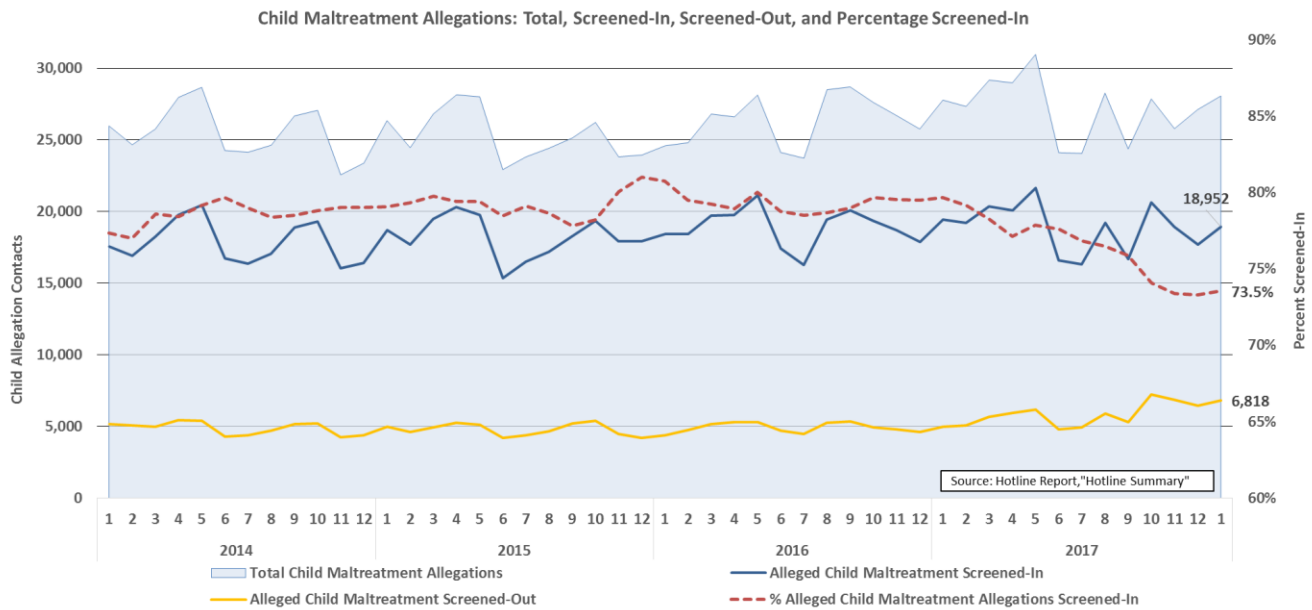


Screening Trends

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Alleged Maltreatment Screening

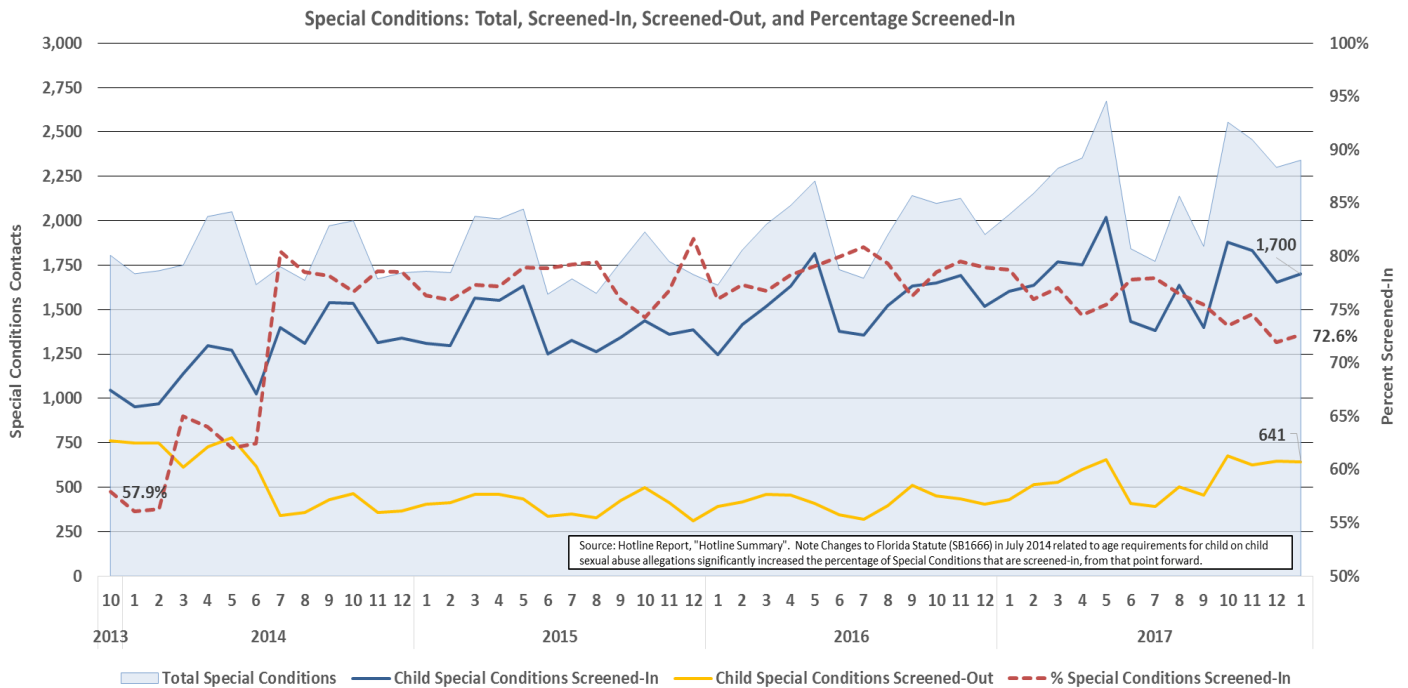
Total child maltreatment allegations for January 2018 was 18,952. In January 2018, 73.5% of child maltreatment allegations reported were screened-in.



Special Conditions Screening

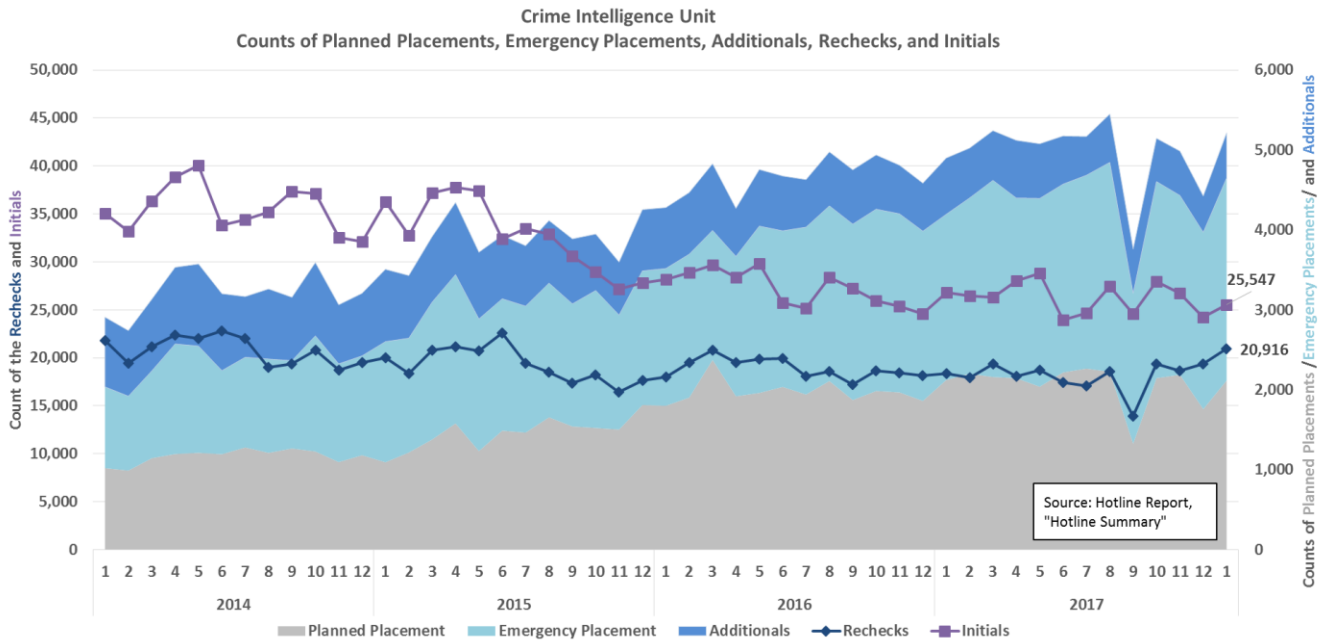
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There were 1,700 screened-in special conditions for January 2018.



Crime Intelligence Unit

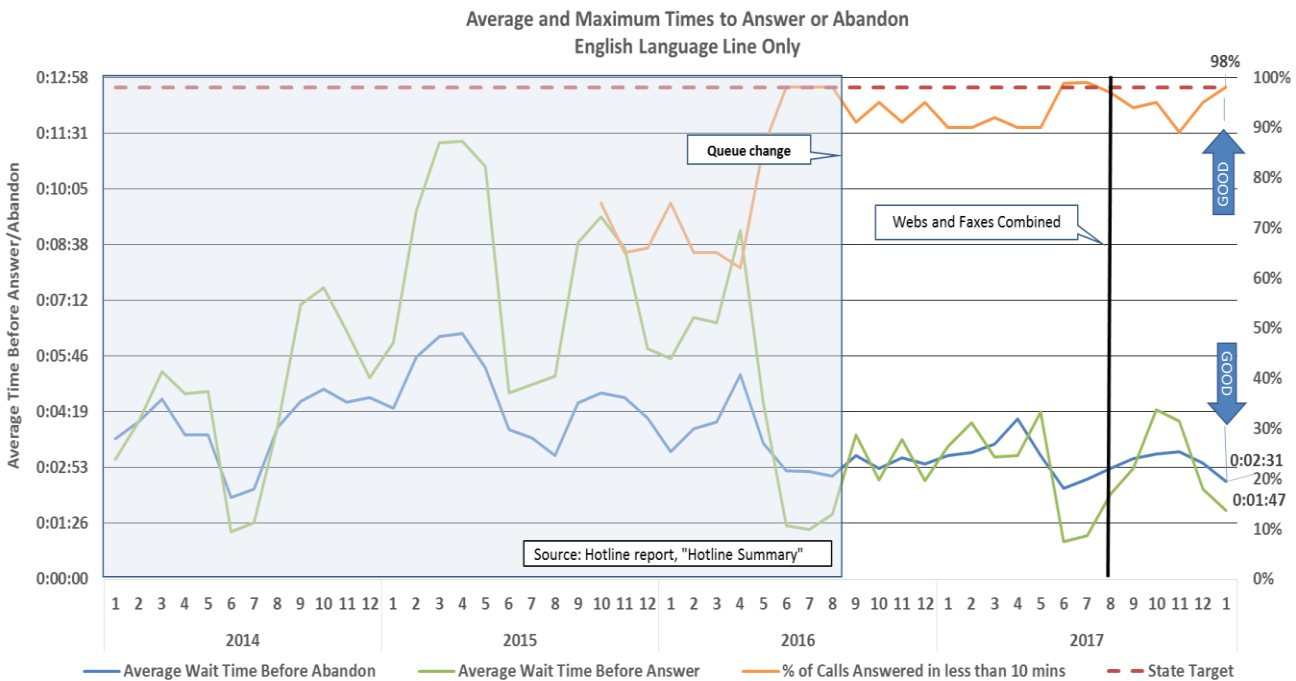
The included chart contains Crime Intelligence Unit counts for planned placements, emergency placements, additional, rechecks, and initials.



Timeliness Trends

● Average and Maximum Times to Answer or Abandon

The average wait time before answer decreased in January (1 minutes 47 seconds). 98% of calls were answered in 10 minutes or less, meeting the 98% target.



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● Percent of Calls Abandoned

The percent of calls to the Florida Abuse Hotline that are abandoned before answer decreased to 7.5% for January 2018 and the percent of Spanish Language Line abandoned calls decreased to 17.3%.

Percent of Calls to Hotline Abandoned Before Answer: English and Spanish Language Lines

Source: Hotline Report, "Hotline Summary"

| Year | Month | English Calls Abandoned % | Spanish Calls Abandoned % |
|------|-------|---------------------------|---------------------------|
| 2014 | 1 | 15% | 15% |
| 2014 | 2 | 23% | 15% |
| 2014 | 3 | 20% | 15% |
| 2014 | 4 | 20% | 28% |
| 2014 | 5 | 8% | 14% |
| 2014 | 6 | 8% | 14% |
| 2014 | 7 | 27% | 39% |
| 2014 | 8 | 27% | 39% |
| 2014 | 9 | 20% | 29% |
| 2014 | 10 | 20% | 29% |
| 2014 | 11 | 20% | 29% |
| 2014 | 12 | 20% | 29% |
| 2015 | 1 | 25% | 30% |
| 2015 | 2 | 25% | 30% |
| 2015 | 3 | 25% | 30% |
| 2015 | 4 | 25% | 30% |
| 2015 | 5 | 25% | 30% |
| 2015 | 6 | 25% | 30% |
| 2015 | 7 | 25% | 30% |
| 2015 | 8 | 25% | 30% |
| 2015 | 9 | 25% | 30% |
| 2015 | 10 | 25% | 30% |
| 2015 | 11 | 25% | 30% |
| 2015 | 12 | 25% | 30% |
| 2016 | 1 | 25% | 30% |
| 2016 | 2 | 25% | 30% |
| 2016 | 3 | 25% | 30% |
| 2016 | 4 | 25% | 30% |
| 2016 | 5 | 25% | 30% |
| 2016 | 6 | 25% | 30% |
| 2016 | 7 | 25% | 30% |
| 2016 | 8 | 25% | 30% |
| 2016 | 9 | 25% | 30% |
| 2016 | 10 | 25% | 30% |
| 2016 | 11 | 25% | 30% |
| 2016 | 12 | 25% | 30% |
| 2017 | 1 | 25% | 30% |
| 2017 | 2 | 25% | 30% |
| 2017 | 3 | 25% | 30% |
| 2017 | 4 | 25% | 30% |
| 2017 | 5 | 25% | 30% |
| 2017 | 6 | 25% | 30% |
| 2017 | 7 | 25% | 30% |
| 2017 | 8 | 25% | 30% |
| 2017 | 9 | 25% | 30% |
| 2017 | 10 | 25% | 30% |
| 2017 | 11 | 25% | 30% |
| 2017 | 12 | 25% | 30% |
| 2018 | 1 | 7.5% | 17.3% |

● Average Handling Time Trend Stratification

The Average Handling Time (AHT) of a counselor includes talk time (ACD) and after call work (ACW). Average talk time climbed to just above the 12-minute level while ACW continued below the 23-minute level.

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Average Handling Time Stratified by Average Talk Time and Average After-Call Work Time

Source: Hotline Report, "Hotline Summary"

| Year | Month | Average After-Call Work (ACW) | Average Talk Time | Average Hold Time |
|------|-------|-------------------------------|-------------------|-------------------|
| 2014 | 1 | 12:47 | 26:12 | 12:47 |
| 2014 | 2 | 13:03 | 27:02 | 13:03 |
| 2014 | 3 | 12:58 | 27:45 | 12:58 |
| 2014 | 4 | 12:55 | 29:09 | 12:55 |
| 2014 | 5 | 13:08 | 29:31 | 13:08 |
| 2014 | 6 | 12:47 | 26:44 | 12:47 |
| 2014 | 7 | 12:19 | 26:34 | 12:19 |
| 2014 | 8 | 13:03 | 28:29 | 13:03 |
| 2014 | 9 | 13:12 | 27:59 | 13:12 |
| 2014 | 10 | 13:10 | 29:25 | 13:10 |
| 2014 | 11 | 13:11 | 30:20 | 13:11 |
| 2014 | 12 | 13:11 | 30:29 | 13:11 |
| 2015 | 1 | 13:55 | 30:12 | 13:55 |
| 2015 | 2 | 13:59 | 31:41 | 13:59 |
| 2015 | 3 | 14:19 | 31:55 | 14:19 |
| 2015 | 4 | 13:58 | 31:55 | 13:58 |
| 2015 | 5 | 12:17 | 27:47 | 12:17 |
| 2015 | 6 | 10:12 | 22:09 | 10:12 |
| 2015 | 7 | 11:19 | 22:26 | 11:19 |
| 2015 | 8 | 12:00 | 24:27 | 12:00 |
| 2015 | 9 | 12:09 | 24:23 | 12:09 |
| 2015 | 10 | 10:48 | 21:46 | 10:48 |
| 2015 | 11 | 11:31 | 25:20 | 11:31 |
| 2015 | 12 | 11:14 | 24:36 | 11:14 |
| 2016 | 1 | 11:43 | 25:12 | 11:43 |
| 2016 | 2 | 11:49 | 24:54 | 11:49 |
| 2016 | 3 | 11:15 | 23:24 | 11:15 |
| 2016 | 4 | 12:09 | 24:51 | 12:09 |
| 2016 | 5 | 11:36 | 23:17 | 11:36 |
| 2016 | 6 | 11:35 | 22:56 | 11:35 |
| 2016 | 7 | 11:16 | 21:20 | 11:16 |
| 2016 | 8 | 11:47 | 21:26 | 11:47 |
| 2016 | 9 | 11:18 | 21:56 | 11:18 |
| 2016 | 10 | 12:05 | 22:09 | 12:05 |
| 2016 | 11 | 11:33 | 21:18 | 11:33 |
| 2016 | 12 | 11:30 | 21:13 | 11:30 |
| 2017 | 1 | 11:52 | 21:28 | 11:52 |
| 2017 | 2 | 11:42 | 20:55 | 11:42 |
| 2017 | 3 | 11:47 | 21:28 | 11:47 |
| 2017 | 4 | 11:50 | 21:14 | 11:50 |
| 2017 | 5 | 12:10 | 21:29 | 12:10 |
| 2017 | 6 | 11:50 | 21:06 | 11:50 |
| 2017 | 7 | 11:48 | 20:22 | 11:48 |
| 2017 | 8 | 12:07 | 21:11 | 12:07 |
| 2017 | 9 | 12:11 | 21:11 | 12:11 |
| 2017 | 10 | 12:06 | 21:13 | 12:06 |
| 2017 | 11 | 11:49 | 20:28 | 11:49 |
| 2017 | 12 | 12:07 | 21:41 | 12:07 |

Office of Child Welfare-Performance and Quality Improvement

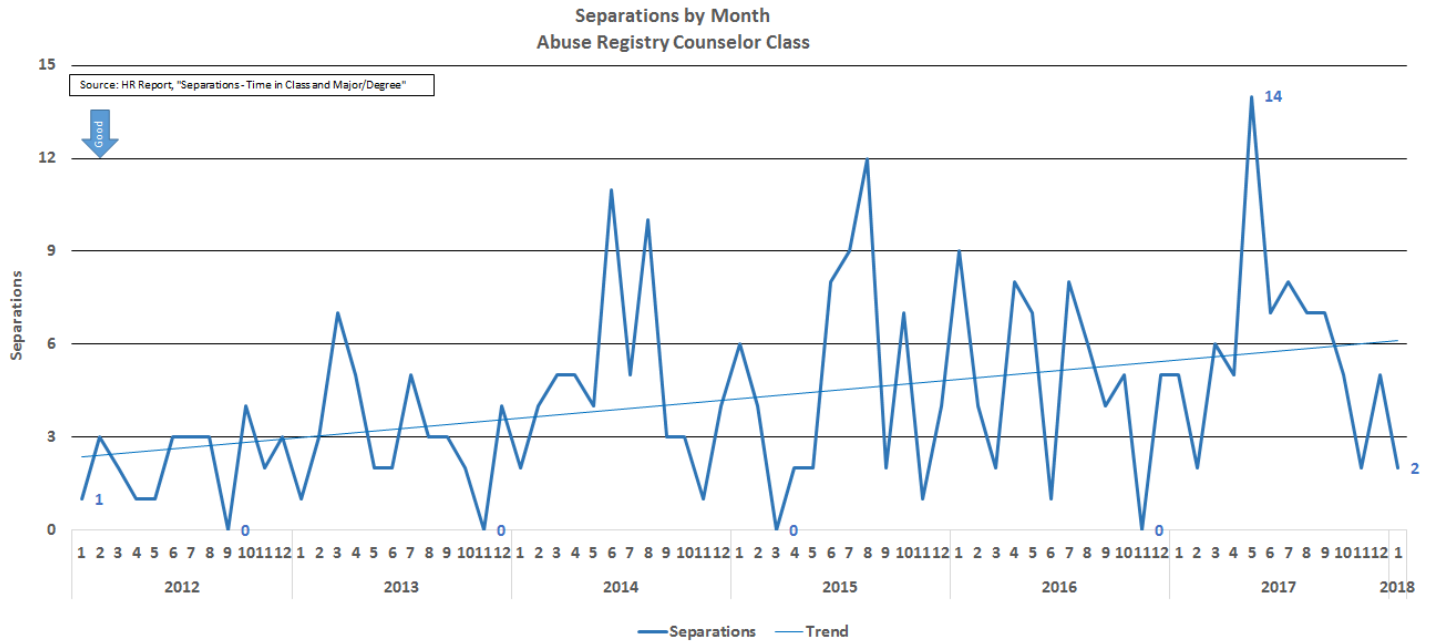
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Hotline Counselor Workforce

Monthly Separations for Abuse Counselors

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The Florida Abuse Hotline had two counselor separations in January 2018. This was lower than what has been observed for January over the past 3 years.



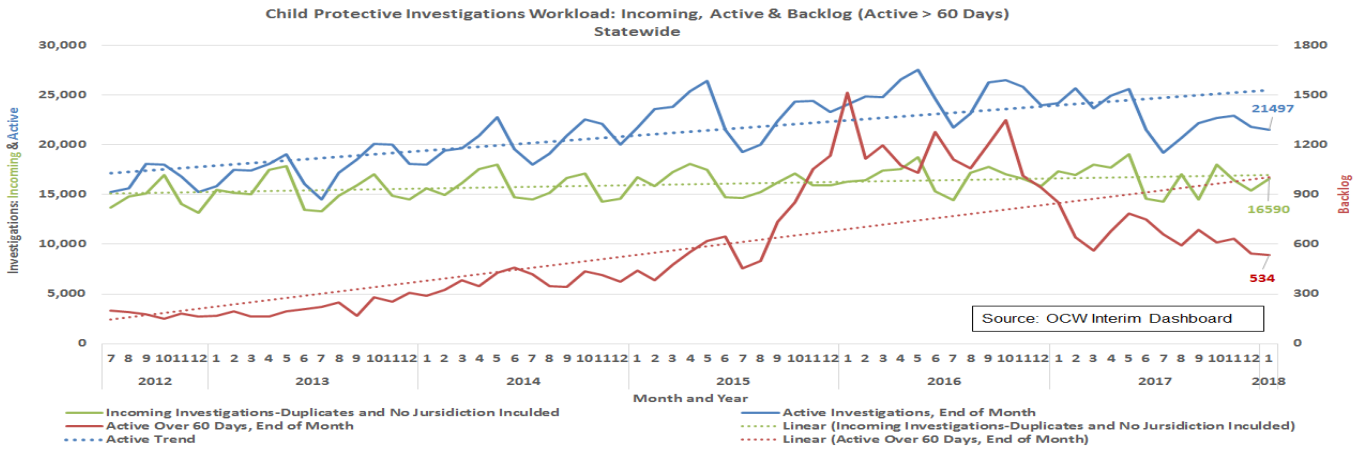
Child Protective Investigators

Workload Trends

Investigative Workload: Incoming, Active, and Backlog Investigations

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Incoming investigations remained stable for January at 16,590. Active investigations as of the last day of the month remained unseasonably low at 21,497. This number is approximately 3,000 lower than observed January total for the last two years. Total investigations in Backlog decreased to 534, down 10 from last month.

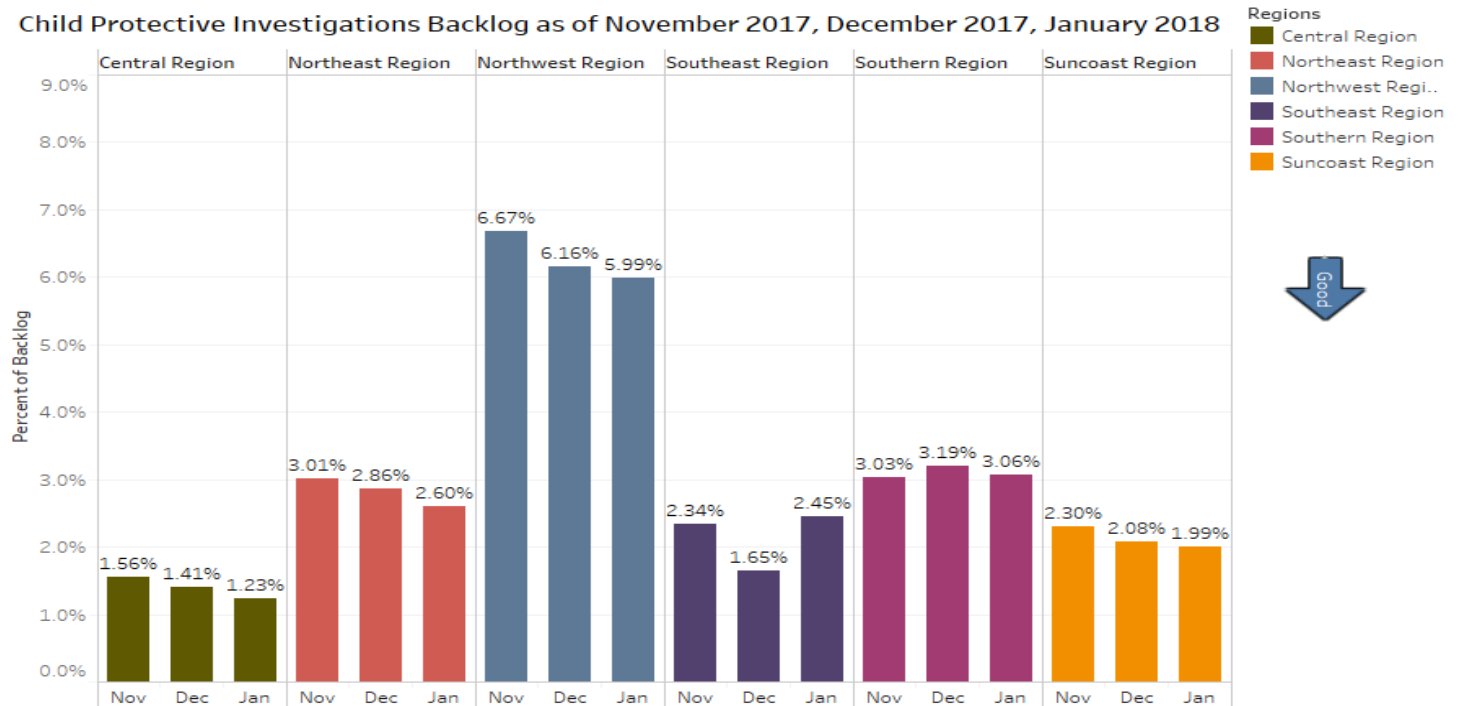


Investigative Workload: Stratified by Region

Five DCF regions have a decrease in backlog from December 2017 to January 2018, while the Southeast region percent of backlog increased from December 2017 to January 2018.

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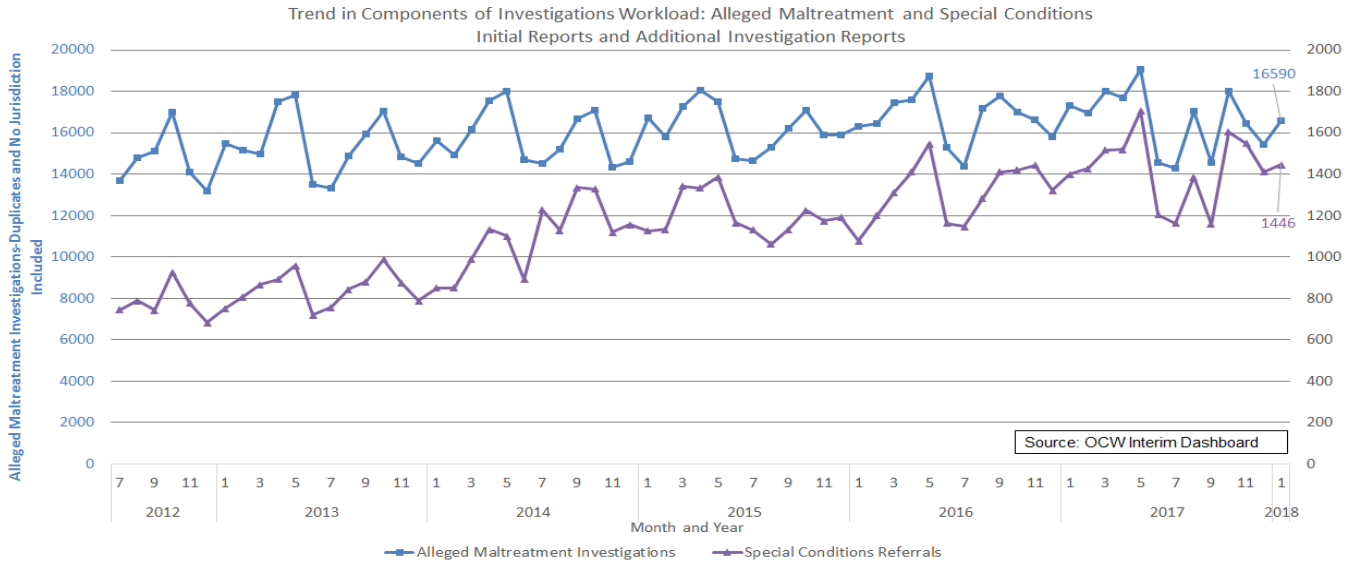
Child Protective Investigations Backlog as of November 2017, December 2017, January 2018



Data Source: OCW Interim Dashboard

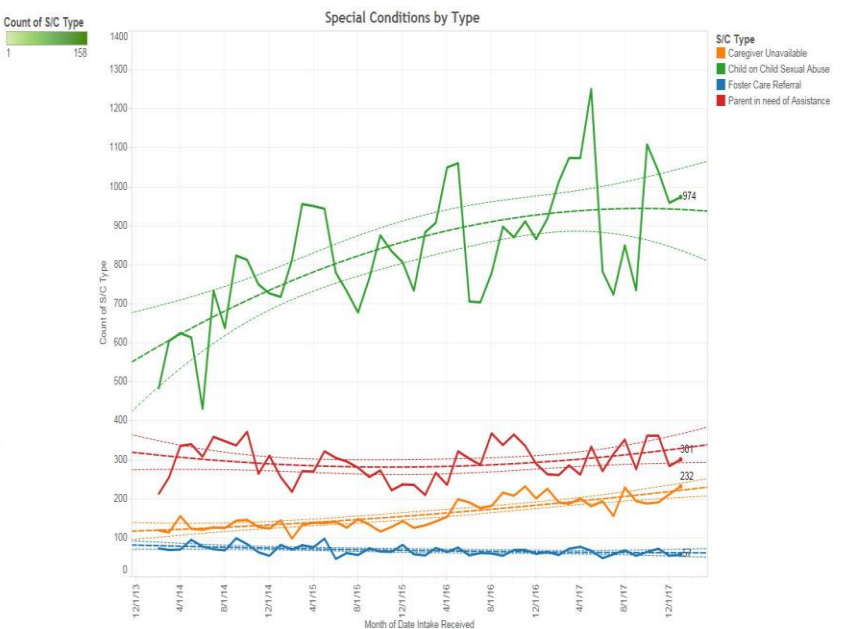
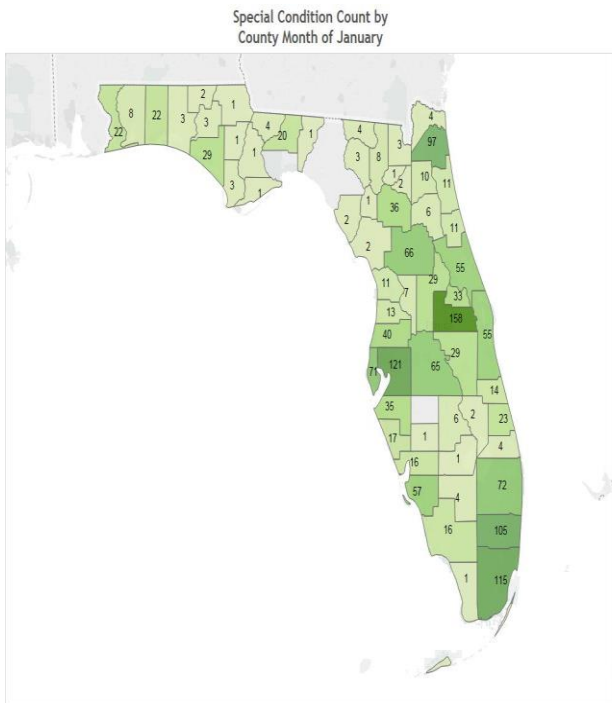
Maltreatment Investigations and Special Conditions Referrals

Alleged Maltreatment Investigations were stable for a normal January. Special Condition Referrals were stable when compared with January 2017 data.



Special Conditions: Stratified by Type and by County

As observed in the data, the increasing trend in special conditions is largely due to the increase in child-on-child referrals. All other special condition types have remained fairly flat.



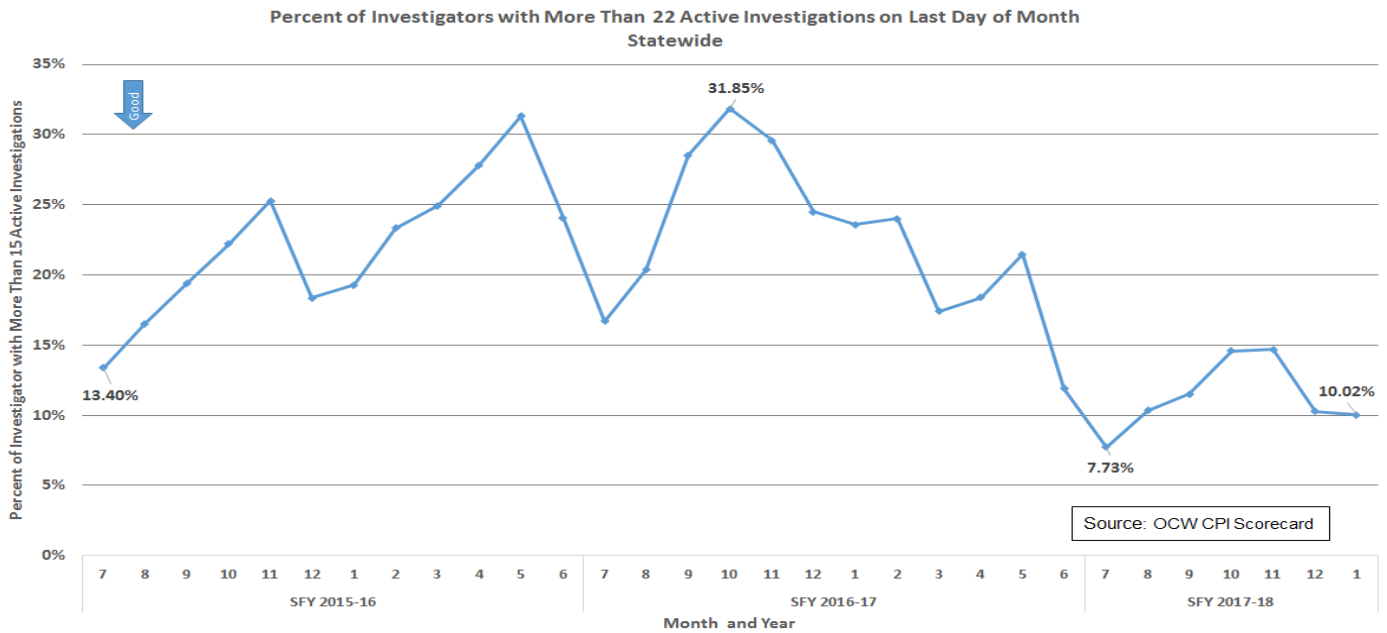
Map based on Longitude (generated) and Latitude (generated). Color shows count of S/C Type. The marks are labeled by count of S/C Type. Details are shown for County. The data is filtered on S/C Type, Date Intake Received Year and Date Intake Received Month. The S/C Type filter keeps Caregiver Unavailable, Child on Child Sexual Abuse, Foster Care Referral and Parent in need of Assistance. The Date Intake Received Year filter keeps 2018. The Date Intake Received Month filter keeps January.

The trend of count of S/C Type for Date Intake Received Month. Color shows details about S/C Type. The data is filtered on County and Date Intake Received Year. The County filter keeps 67 of 67 members. The Date Intake Received Year filter keeps multiple members. The view is filtered on Date Intake Received Month, which ranges from 1/1/14 to 1/1/18.

Statewide: More Than 22 Active Investigations

M

This measure has been modified from the percentage of investigators carrying 15+ to the percentage of investigators carrying 22+ active child protective investigations. There currently is no associated target with this measure.



Stratification More Than 22 Active investigations by DCF Circuit and Sheriff's Office

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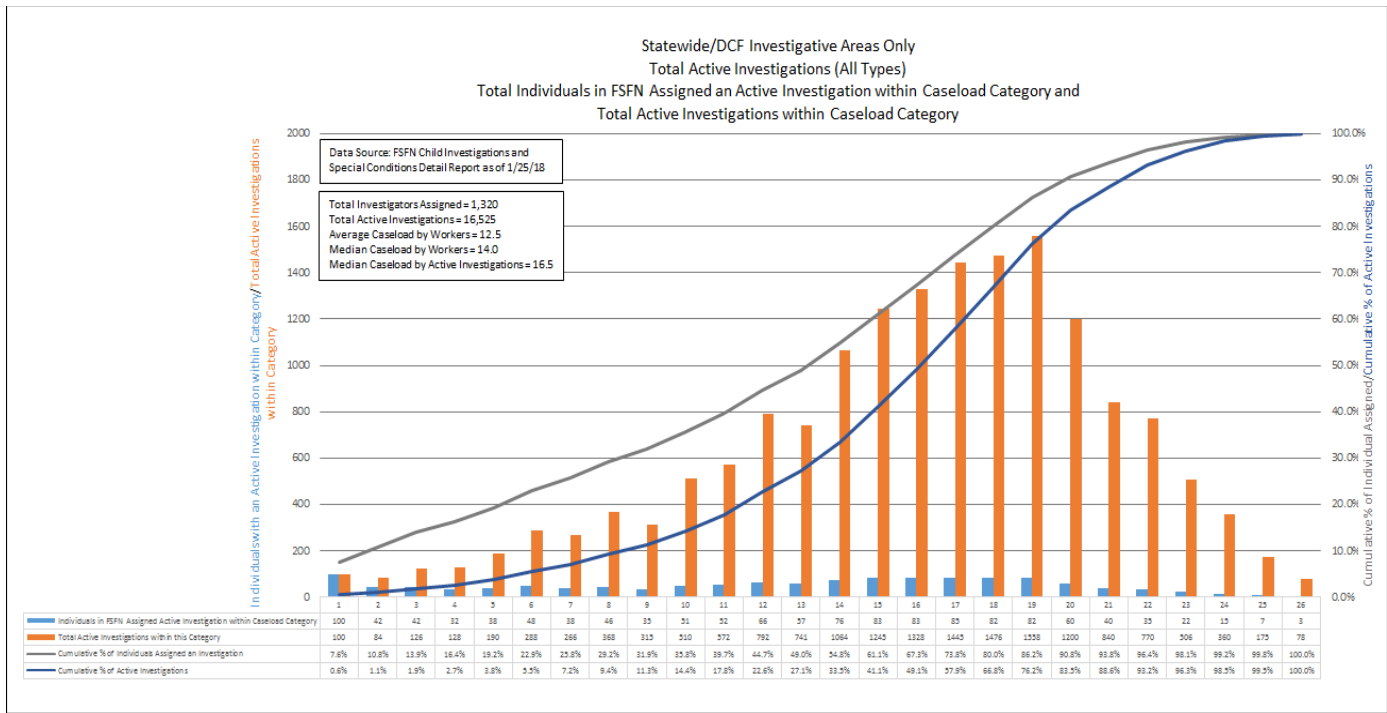
This measure has been modified from the percentage of investigators carrying 15+ to the percentage of investigators carrying 22+ active child protective investigations. There currently is no associated target with this measure.

| Percentage of CPIs with 22+ Active Investigations as of the Last Day of the Month by SFY | | | | | | | | | | | | | | | |
|--|---------|---------|---------|--------|--------|--------|--------|--------|--------|---|---|---|---|---|---|
| No Established Target | | | | | | | | | | | | | | | |
| | 2015-16 | 2016-17 | 2017-18 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 4 | 5 | 6 |
| Area | | | | | | | | | | | | | | | |
| Circuit 01 | 22.25% | 30.48% | 18.10% | 18.80% | 19.66% | 16.51% | 15.53% | 10.19% | 12.38% | | | | | | |
| Circuit 02 | 29.35% | 25.96% | 10.91% | 9.26% | 3.92% | 4.84% | 1.79% | 11.11% | 6.00% | | | | | | |
| Circuit 03 | 30.43% | 18.97% | 9.09% | 8.57% | 6.06% | 9.68% | 14.29% | 7.41% | 0.00% | | | | | | |
| Circuit 04 | 16.88% | 10.70% | 2.26% | 3.15% | 7.63% | 16.91% | 10.24% | 4.88% | 8.66% | | | | | | |
| Circuit 05 | 23.10% | 31.74% | 4.73% | 2.99% | 4.79% | 11.64% | 6.94% | 2.03% | 1.43% | | | | | | |
| Pasco SO | 33.81% | 29.86% | 20.41% | 24.64% | 23.94% | 30.51% | 33.90% | 33.90% | 39.22% | | | | | | |
| Pinellas SO | 3.09% | 0.66% | 0.00% | 0.00% | 0.00% | 2.38% | 1.30% | 1.16% | 0.00% | | | | | | |
| Circuit 07 | 32.51% | 13.96% | 3.19% | 5.38% | 13.83% | 5.88% | 5.83% | 5.05% | 2.13% | | | | | | |
| Circuit 08 | 27.62% | 12.73% | 3.64% | 4.00% | 11.32% | 9.62% | 9.09% | 5.17% | 16.33% | | | | | | |
| Circuit 09 | 19.80% | 20.58% | 2.79% | 6.55% | 9.20% | 17.05% | 15.25% | 2.99% | 0.60% | | | | | | |
| Circuit 10 | 26.07% | 22.21% | 1.01% | 3.19% | 7.45% | 12.12% | 2.11% | 1.09% | 3.23% | | | | | | |
| Circuit 11 | 15.59% | 25.82% | 2.65% | 7.91% | 11.03% | 13.67% | 15.67% | 10.77% | 10.29% | | | | | | |
| Circuit 12 DCF-Desoto-Sarasota | 39.61% | 25.00% | 13.95% | 19.15% | 7.69% | 21.95% | 25.00% | 13.33% | 5.56% | | | | | | |
| Circuit 12 Manatee SO | 13.73% | 8.92% | 0.00% | 0.00% | 2.70% | 0.00% | 0.00% | 0.00% | 0.00% | | | | | | |
| Hillsborough SO | 34.13% | 31.48% | 19.81% | 26.88% | 28.71% | 24.32% | 37.11% | 42.39% | 35.00% | | | | | | |
| Circuit 14 | 23.90% | 25.98% | 15.00% | 23.81% | 26.83% | 18.18% | 20.00% | 8.33% | 16.67% | | | | | | |
| Circuit 15 | 7.65% | 16.97% | 0.98% | 7.37% | 5.94% | 22.00% | 19.42% | 8.08% | 15.96% | | | | | | |
| Circuit 16 | 7.14% | 0.92% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | | | | | | |
| Circuit 17 | 45.17% | 47.25% | 29.41% | 28.71% | 29.17% | 46.07% | 46.07% | 47.25% | 45.56% | | | | | | |
| Circuit 18-DCF Brevard | 20.64% | 30.35% | 10.53% | 8.33% | 6.90% | 2.90% | 1.45% | 1.61% | 1.49% | | | | | | |
| Circuit 18-Seminole SO | 2.47% | 3.03% | 0.00% | 0.00% | 0.00% | 0.00% | 2.70% | 2.86% | 0.00% | | | | | | |
| Circuit 19 | 10.48% | 17.34% | 8.51% | 16.00% | 9.09% | 13.21% | 13.21% | 10.71% | 7.14% | | | | | | |
| Circuit 20 | 22.19% | 23.88% | 10.42% | 10.62% | 10.58% | 5.83% | 19.27% | 3.85% | 0.00% | | | | | | |
| Statewide | 22.18% | 22.24% | 7.73% | 10.35% | 11.51% | 14.60% | 14.68% | 10.28% | 10.02% | | | | | | |

Data Source: OCW CPI Scorecard Dashboard

Active Investigations by Cohort

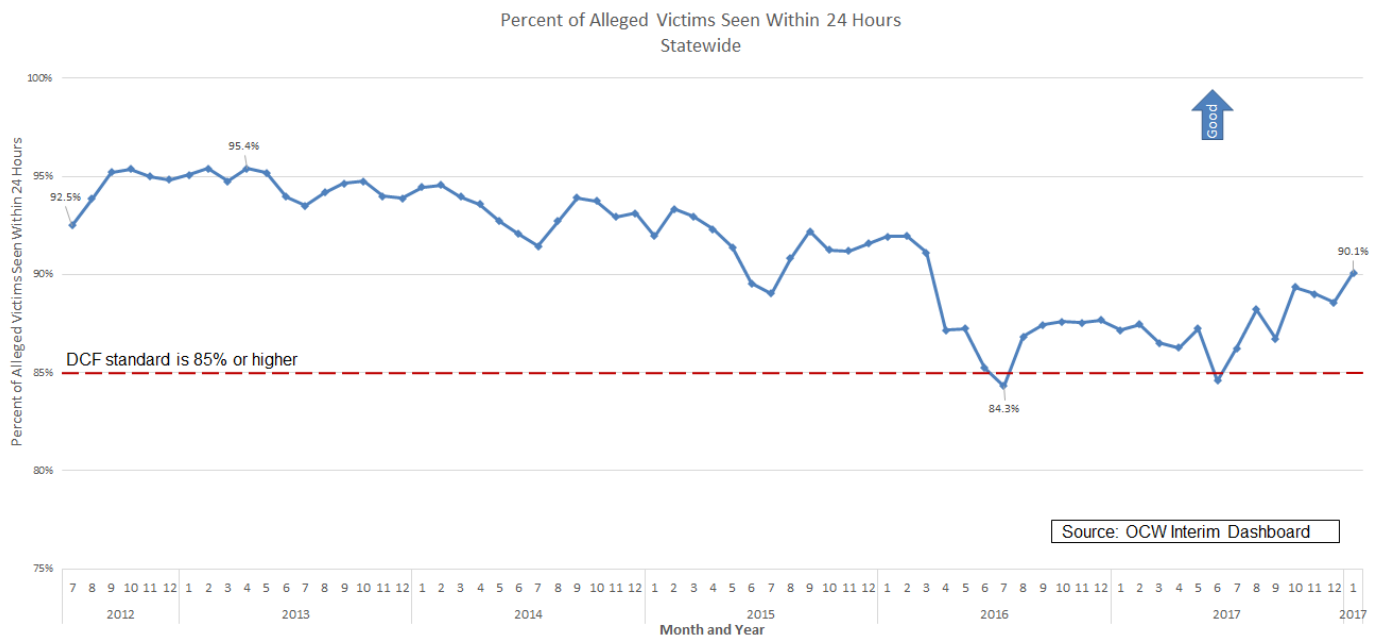
Department-wide efforts to ensure that no DCF CPI is carrying a case load in excess of 26 cases have been extremely successful. As of January 25, 2018, only 3 DCF CPIs were carrying 26 or more active investigations (all types).



Timeliness Trends

Statewide: Alleged Child Victims Seen Within 24 Hours

The statewide percent of alleged victims seen within 24 hours increased to 90.1% in January 2018. This was the highest observed percentage since March 2016.



Stratification Alleged Victims Seen Within 24 Hours by DCF Circuit and Sheriff’s Office

20 of the 23 investigative areas are currently meeting the DCF standard of 85.0% or higher. Two of the three areas that are currently below the standard, Circuit 7 and DCF Circuit 12-Desoto and Sarasota Counties have been below the target for 3 or more consecutive months.

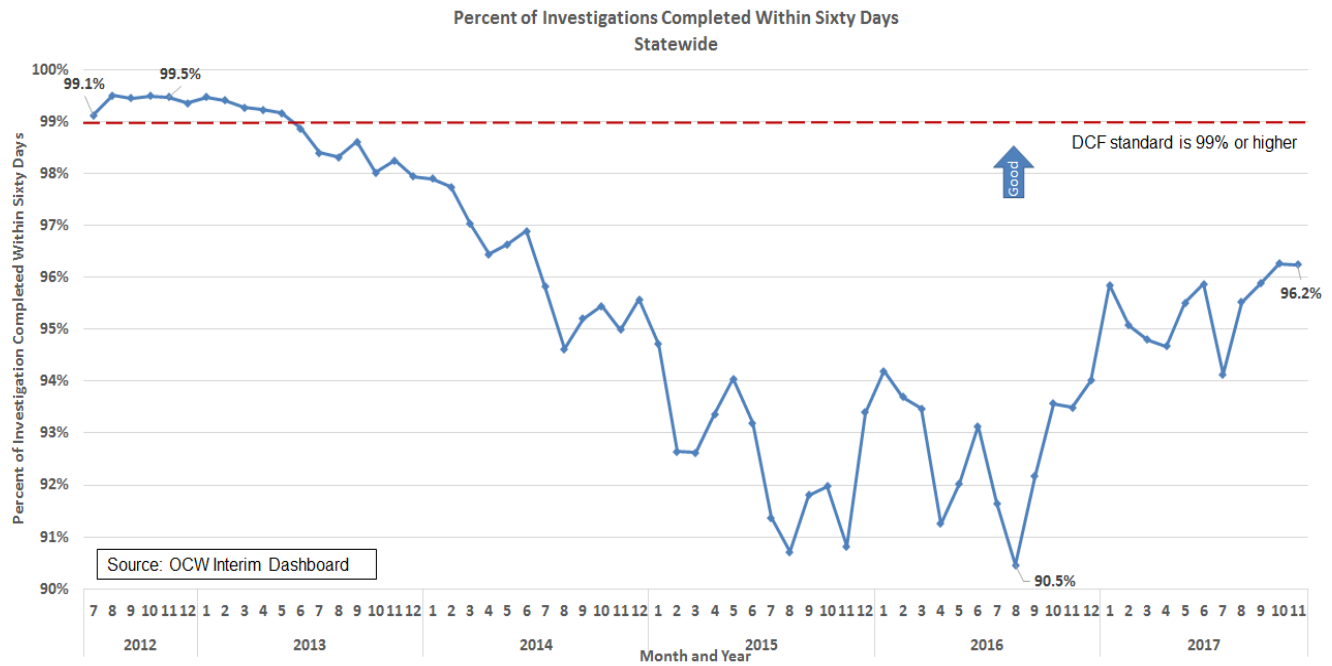
| Percent of Children Seen in 24 Hours by SFY | | | | | | | | | | | | | | | | | |
|---|---------|---------|---------|---------|---------|---------|-------|-------|-------|-------|-------|-------|---|---|---|---|---|
| DCF Standard is 85% or Higher | | | | | | | | | | | | | | | | | |
| Area | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | | | | | | | | | | | |
| | | | | | | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 4 | 5 | 6 |
| DCF-Circuit 01 | 93.5% | 91.6% | 92.6% | 88.9% | 82.2% | 80.6% | 84.7% | 90.0% | 86.3% | 86.1% | 84.5% | 86.8% | | | | | |
| DCF-Circuit 02 | 93.5% | 91.1% | 88.2% | 85.7% | 78.7% | 87.3% | 91.9% | 86.2% | 86.7% | 92.0% | 81.5% | 87.8% | | | | | |
| DCF-Circuit 03 | 94.2% | 91.4% | 87.1% | 78.4% | 86.1% | 88.9% | 89.0% | 88.7% | 89.9% | 81.5% | 91.4% | 89.9% | | | | | |
| DCF-Circuit 04 | 94.5% | 93.5% | 91.6% | 89.8% | 87.0% | 86.9% | 87.1% | 82.3% | 88.8% | 86.2% | 87.4% | 86.0% | | | | | |
| DCF-Circuit 05 | 96.4% | 96.3% | 94.3% | 93.4% | 86.9% | 85.9% | 89.3% | 89.1% | 90.6% | 90.0% | 89.0% | 94.4% | | | | | |
| SO-Pasco Circuit 06 | 92.7% | 94.5% | 92.5% | 90.0% | 86.7% | 89.9% | 89.2% | 87.8% | 90.3% | 91.2% | 92.2% | 91.8% | | | | | |
| SO-Pinellas Circuit 06 | 96.1% | 97.0% | 96.4% | 94.8% | 93.0% | 88.5% | 94.0% | 87.4% | 93.0% | 91.0% | 90.4% | 92.8% | | | | | |
| DCF-Circuit 07 | 95.5% | 96.0% | 93.8% | 89.7% | 87.2% | 88.0% | 88.4% | 87.2% | 88.7% | 88.8% | 88.4% | 91.6% | | | | | |
| DCF-Circuit 08 | 95.1% | 93.5% | 88.1% | 81.6% | 81.2% | 85.1% | 83.5% | 85.6% | 82.6% | 84.0% | 80.3% | 84.4% | | | | | |
| DCF-Circuit 09 | 94.7% | 93.9% | 92.8% | 90.3% | 85.8% | 81.7% | 83.9% | 84.8% | 90.3% | 88.1% | 89.2% | 89.7% | | | | | |
| DCF-Circuit 10 | 95.9% | 95.1% | 95.1% | 93.0% | 90.2% | 90.6% | 90.5% | 93.6% | 93.3% | 93.8% | 94.5% | 94.2% | | | | | |
| DCF-Circuit 11 | 96.1% | 91.0% | 89.3% | 87.7% | 80.6% | 82.7% | 83.3% | 82.6% | 83.9% | 85.3% | 83.6% | 83.4% | | | | | |
| DCF-Circuit 12 (Desoto-Sarasota) | 92.5% | 91.1% | 87.6% | 83.4% | 84.3% | 71.4% | 86.5% | 67.7% | 74.8% | 76.8% | 78.6% | 78.5% | | | | | |
| SO-Manatee Circuit 12 | 96.2% | 96.1% | 94.0% | 92.9% | 93.9% | 91.3% | 93.3% | 92.7% | 95.8% | 93.5% | 94.5% | 98.0% | | | | | |
| SO-Hillsborough Circuit 13 | 93.3% | 95.0% | 94.9% | 91.6% | 90.1% | 89.5% | 92.1% | 92.5% | 92.1% | 90.8% | 90.8% | 92.6% | | | | | |
| DCF-Circuit 14 | 94.0% | 95.4% | 91.7% | 87.7% | 84.3% | 85.4% | 85.1% | 89.4% | 82.7% | 84.6% | 86.9% | 87.7% | | | | | |
| DCF-Circuit 15 | 95.2% | 95.6% | 95.5% | 93.8% | 90.6% | 90.3% | 91.0% | 90.7% | 90.5% | 89.9% | 91.1% | 90.6% | | | | | |
| DCF-Circuit 16 | 94.6% | 96.1% | 95.8% | 88.2% | 84.4% | 93.6% | 94.3% | 78.6% | 93.9% | 96.2% | 91.8% | 88.5% | | | | | |
| SO-Broward Circuit 17 | 92.5% | 90.0% | 89.1% | 88.4% | 83.1% | 86.5% | 85.1% | 84.9% | 90.7% | 89.9% | 87.3% | 89.3% | | | | | |
| DCF-Circuit 18 (Brevard Only) | 97.0% | 96.3% | 94.3% | 93.5% | 88.2% | 90.8% | 91.1% | 88.3% | 92.7% | 93.2% | 88.2% | 93.7% | | | | | |
| SO-Seminole Circuit 18 | 93.3% | 92.3% | 92.9% | 90.9% | 87.8% | 85.4% | 90.8% | 89.4% | 92.4% | 90.7% | 91.5% | 91.1% | | | | | |
| DCF-Circuit 19 | 96.7% | 96.2% | 96.0% | 94.5% | 92.6% | 88.7% | 90.5% | 93.0% | 92.0% | 91.8% | 92.6% | 94.2% | | | | | |
| DCF-Circuit 20 | 93.3% | 91.6% | 89.3% | 87.2% | 87.9% | 84.1% | 88.9% | 72.0% | 88.2% | 91.5% | 89.4% | 90.6% | | | | | |
| Statewide | 94.7% | 93.9% | 92.5% | 90.1% | 86.8% | 86.2% | 88.2% | 86.7% | 89.4% | 89.0% | 88.6% | 90.1% | | | | | |



Data Source: OCW Interim Dashboard

Statewide: Child Investigations Completed Within 60 Days

The state continues to struggle with this measure with 96.2% of investigations being completed within 60 days for November 2017 incoming investigations. This was the 54th consecutive month where the state failed to reach the target of 99.0%.



Stratification Child Investigations Completed Within 60 Days by DCF Circuit and Sheriff's Office

Only 3 of the 23 investigative areas met the 99.0% standard for completing investigations within 60-days.

| Percent of Investigations Completed in 60 Days | | | | | | | | | | | | | | | | | |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----|---|---|---|---|---|---|
| DCF Standard is 99% or Higher | | | | | | | | | | | | | | | | | |
| Area | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 2017-18 | | | | | | | | | | | |
| | | | | | | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 4 | 5 | 6 |
| DCF-Circuit 01 | 99.5% | 98.9% | 98.1% | 86.5% | 84.3% | 87.5% | 91.0% | 86.9% | 85.4% | 86.3% | | | | | | | |
| DCF-Circuit 02 | 98.7% | 94.1% | 59.4% | 55.3% | 81.3% | 93.8% | 95.2% | 95.0% | 92.9% | 91.2% | | | | | | | |
| DCF-Circuit 03 | 99.7% | 97.8% | 83.0% | 78.5% | 90.1% | 86.2% | 81.8% | 90.8% | 90.9% | 98.0% | | | | | | | |
| DCF-Circuit 04 | 99.8% | 99.4% | 97.0% | 95.8% | 96.9% | 96.0% | 95.5% | 95.0% | 96.3% | 93.6% | | | | | | | |
| DCF-Circuit 05 | 99.7% | 98.5% | 93.3% | 96.2% | 90.7% | 93.9% | 94.6% | 95.7% | 96.9% | 97.8% | | | | | | | |
| SO-Pasco Circuit 06 | 99.2% | 99.2% | 97.0% | 97.1% | 98.1% | 98.5% | 98.6% | 98.6% | 97.6% | 99.8% | | | | | | | |
| SO-Pinellas Circuit 06 | 99.7% | 99.7% | 99.1% | 99.3% | 99.5% | 98.8% | 99.6% | 99.3% | 99.3% | 99.9% | | | | | | | |
| DCF-Circuit 07 | 99.8% | 98.9% | 82.7% | 78.0% | 94.2% | 97.1% | 94.8% | 95.7% | 95.2% | 95.4% | | | | | | | |
| DCF-Circuit 08 | 99.5% | 98.1% | 85.7% | 86.3% | 93.2% | 91.2% | 90.9% | 93.0% | 96.5% | 94.4% | | | | | | | |
| DCF-Circuit 09 | 99.7% | 97.7% | 94.9% | 95.2% | 93.6% | 95.0% | 95.0% | 98.4% | 97.7% | 97.7% | | | | | | | |
| DCF-Circuit 10 | 99.4% | 98.1% | 95.9% | 95.4% | 96.5% | 96.9% | 96.8% | 98.4% | 98.3% | 98.9% | | | | | | | |
| DCF-Circuit 11 | 98.6% | 91.2% | 96.6% | 92.6% | 94.5% | 89.5% | 95.1% | 96.1% | 96.3% | 95.5% | | | | | | | |
| DCF-Circuit 12 (Desoto-Sarasota) | 98.7% | 95.6% | 96.0% | 89.5% | 85.8% | 72.1% | 93.4% | 94.7% | 93.7% | 98.3% | | | | | | | |
| SO-Manatee Circuit 12 | 98.8% | 99.1% | 94.2% | 91.4% | 96.1% | 95.0% | 98.7% | 99.3% | 99.1% | 98.1% | | | | | | | |
| SO-Hillsborough Circuit 13 | 98.6% | 98.9% | 98.6% | 97.7% | 98.8% | 99.3% | 99.3% | 99.0% | 98.9% | 98.9% | | | | | | | |
| DCF-Circuit 14 | 98.4% | 90.5% | 87.3% | 73.1% | 81.7% | 84.4% | 84.7% | 86.1% | 89.3% | 84.2% | | | | | | | |
| DCF-Circuit 15 | 99.7% | 99.3% | 98.5% | 96.8% | 92.4% | 92.8% | 92.2% | 90.4% | 94.3% | 94.5% | | | | | | | |
| DCF-Circuit 16 | 97.8% | 94.7% | 97.6% | 79.4% | 97.7% | 84.8% | 91.9% | 100.0% | 100.0% | 97.9% | | | | | | | |
| SO-Broward Circuit 17 | 99.4% | 97.9% | 99.0% | 99.3% | 99.0% | 99.0% | 99.5% | 98.9% | 98.7% | 99.7% | | | | | | | |
| DCF-Circuit 18 (Brevard Only) | 99.7% | 97.3% | 89.1% | 90.0% | 89.3% | 95.4% | 97.0% | 97.9% | 98.0% | 97.1% | | | | | | | |
| SO-Seminole Circuit 18 | 97.2% | 94.0% | 91.1% | 93.9% | 96.1% | 97.8% | 98.5% | 99.3% | 98.0% | 96.1% | | | | | | | |
| DCF-Circuit 19 | 99.8% | 99.4% | 97.4% | 96.1% | 94.7% | 94.4% | 99.1% | 99.5% | 98.8% | 98.1% | | | | | | | |
| DCF-Circuit 20 | 99.0% | 98.6% | 98.5% | 96.9% | 97.4% | 92.4% | 97.9% | 98.0% | 97.4% | 98.4% | | | | | | | |
| Statewide | 99.3% | 97.7% | 94.3% | 92.3% | 94.0% | 94.1% | 95.5% | 95.9% | 96.3% | 96.2% | | | | | | | |



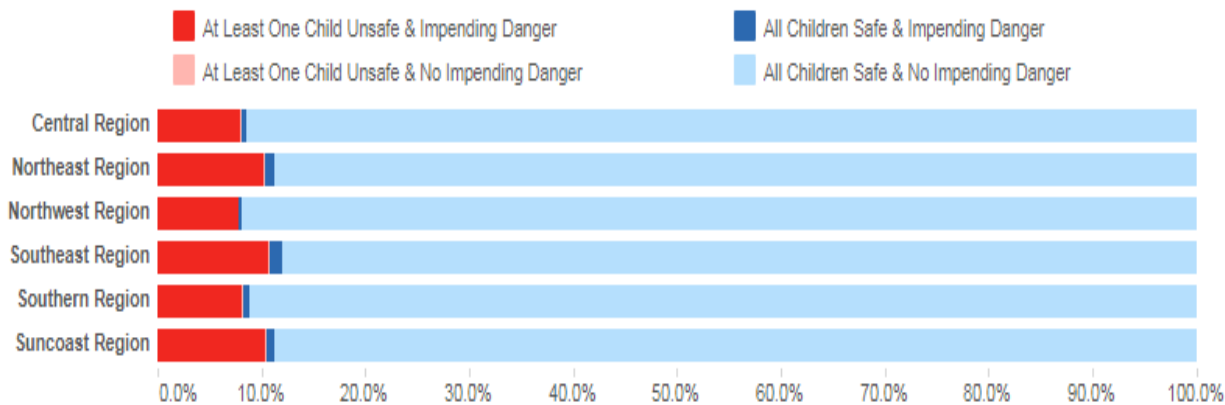
Safety Determinations and Services Provided

These Tableau visualizations are for investigations closed between December 20, 2017 and February 18, 2018.

Impending Danger Threats and Safety Determination

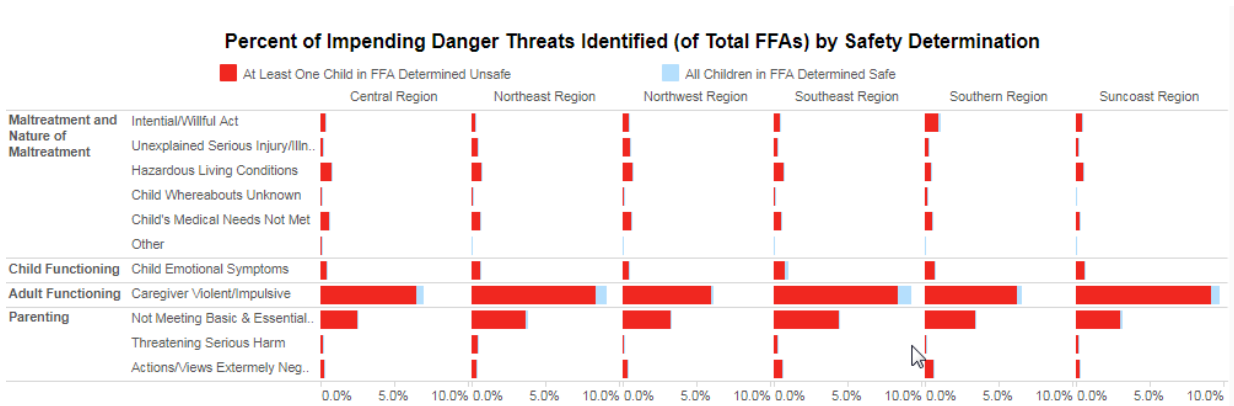
This visualization indicates that some children have been determined “unsafe,” yet have no impending danger (pink), while others are determined “safe,” yet there is impending danger (dark blue).

Percent of FFAs - Investigation by Impending Danger Threat and Safety Determination



Impending Danger Threats Identified by Safety Determination

This Tableau visualization indicates the percentage of the identified Impending Danger Threats for both safe and unsafe children, by region.

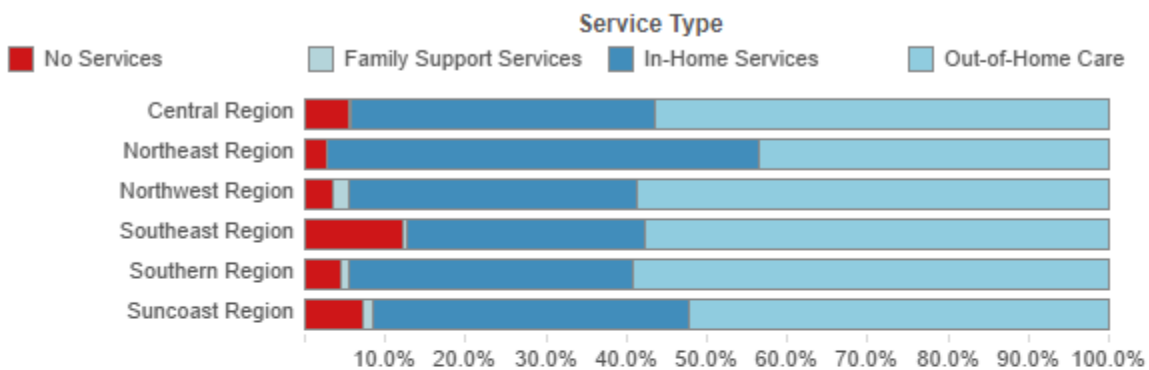


Unsafe Children and Safe Children by Placement Service Type upon Investigation Closure

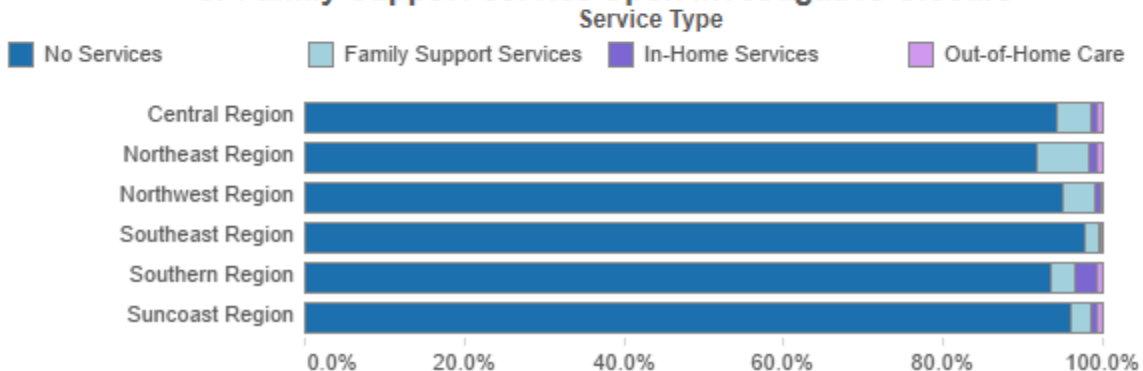
These Tableau visualizations reflect investigations closed between December 20, 2017 and February 18, 2018.

- The visualization on the top indicates that some children have been determined “unsafe,” yet have no placement services (red) or are indicated as receiving Family Support Services (lightest blue).
- The visualization on the bottom indicates that some children have been determined “safe,” yet were placed in out-of-home care (violet) or received case-managed in-home services (dark purple).

Percent of Unsafe Children by Placement Service Type or Family Support Services Upon Investigative Closure



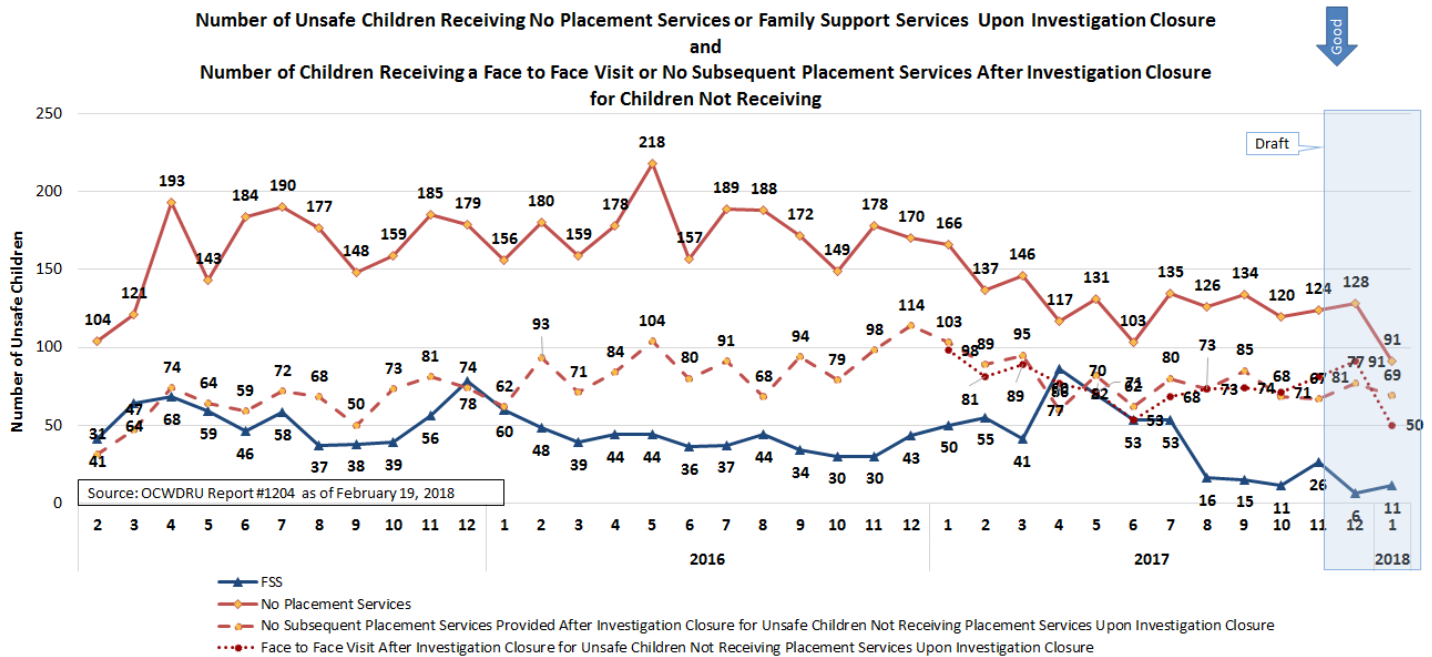
Percent of Safe Children by Placement Service Type or Family Support Service Upon Investigative Closure



● Unsafe Children Receiving No Placement Services or Family Support Services Upon Investigative Closure and No Placement Services After Investigation Closure

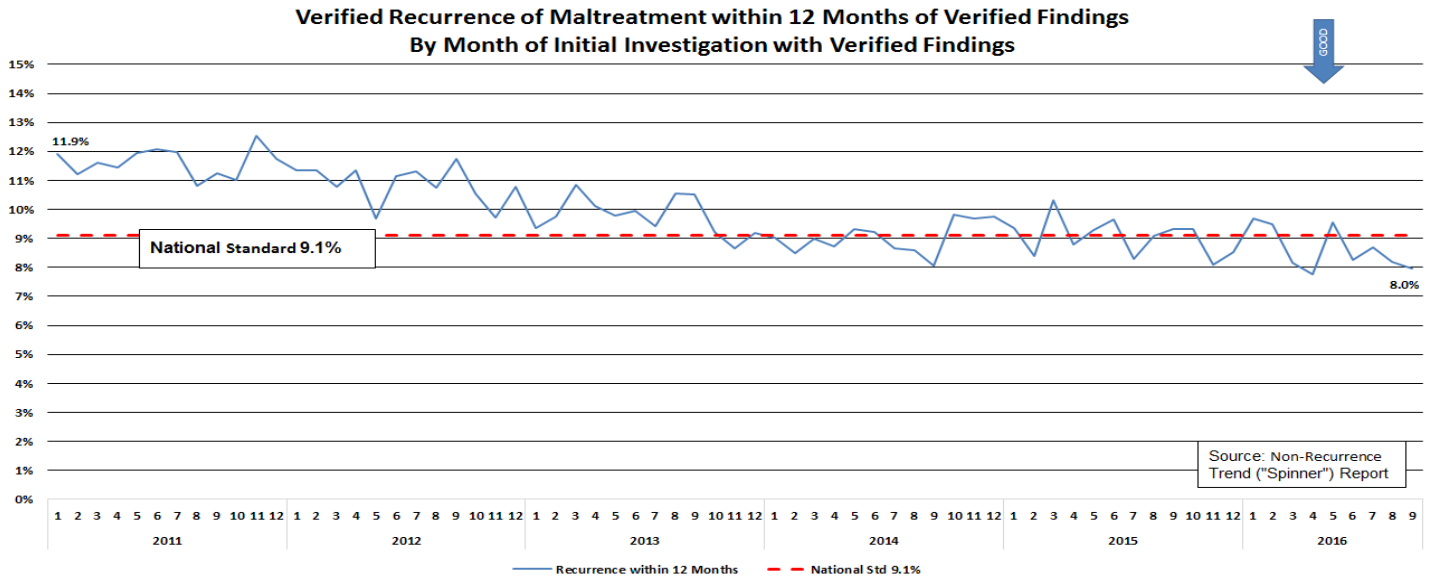
M

The following chart provides a trend view of the number of children who have been deemed unsafe, by month of investigation closure, who are receiving Family Support Services or no placement services as opposed to ongoing, case-managed services. Each month's data is finalized on the third pull, allowing for a grace period of around 75 days for data entry. The No Subsequent Services Provided After Investigation Closure line is a drill down on the children not receiving placement services upon investigative closure. Additionally, a new line has been added to identify if there was a face-to-face contact made after investigation closure for those children that had no placement services at investigation closure. In January 2018, although 69 children were not receiving placement services upon investigation closure, 50 of them had face-to-face contacts after investigation closure. None of these measures have a set target, but lower is the desired direction.



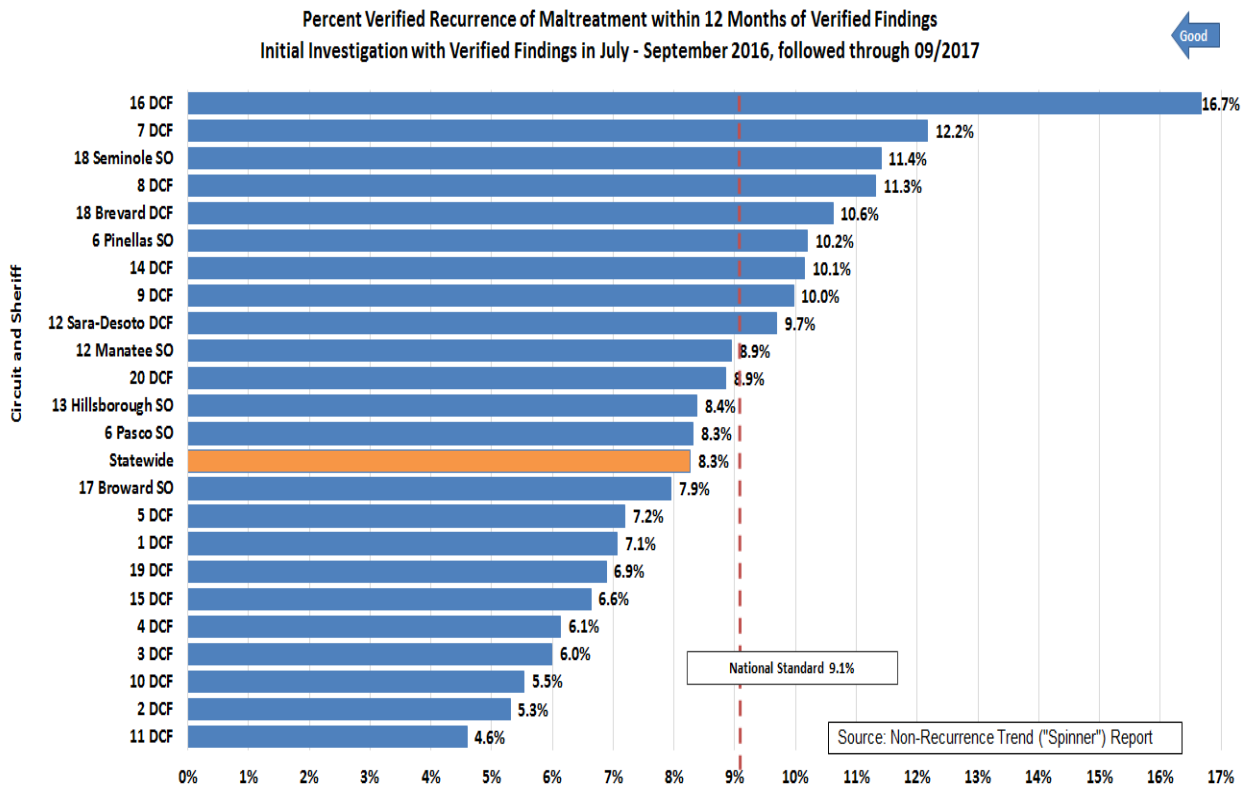
Statewide: Recurrence of Maltreatment After Verified Findings Q

Recurrence of maltreatment within 12 months has consistently been within a percentage point since October 2013 and is currently at 8.0%. The most recent national data which has been stratified to the state level for this measure is from 2012/2013. Florida would rank 28th among states if comparing current performance to the available 2013 data. Wyoming led all states in 2012/2013 at 2.7%.



Stratification by DCF Circuit and Sheriff's Office Q

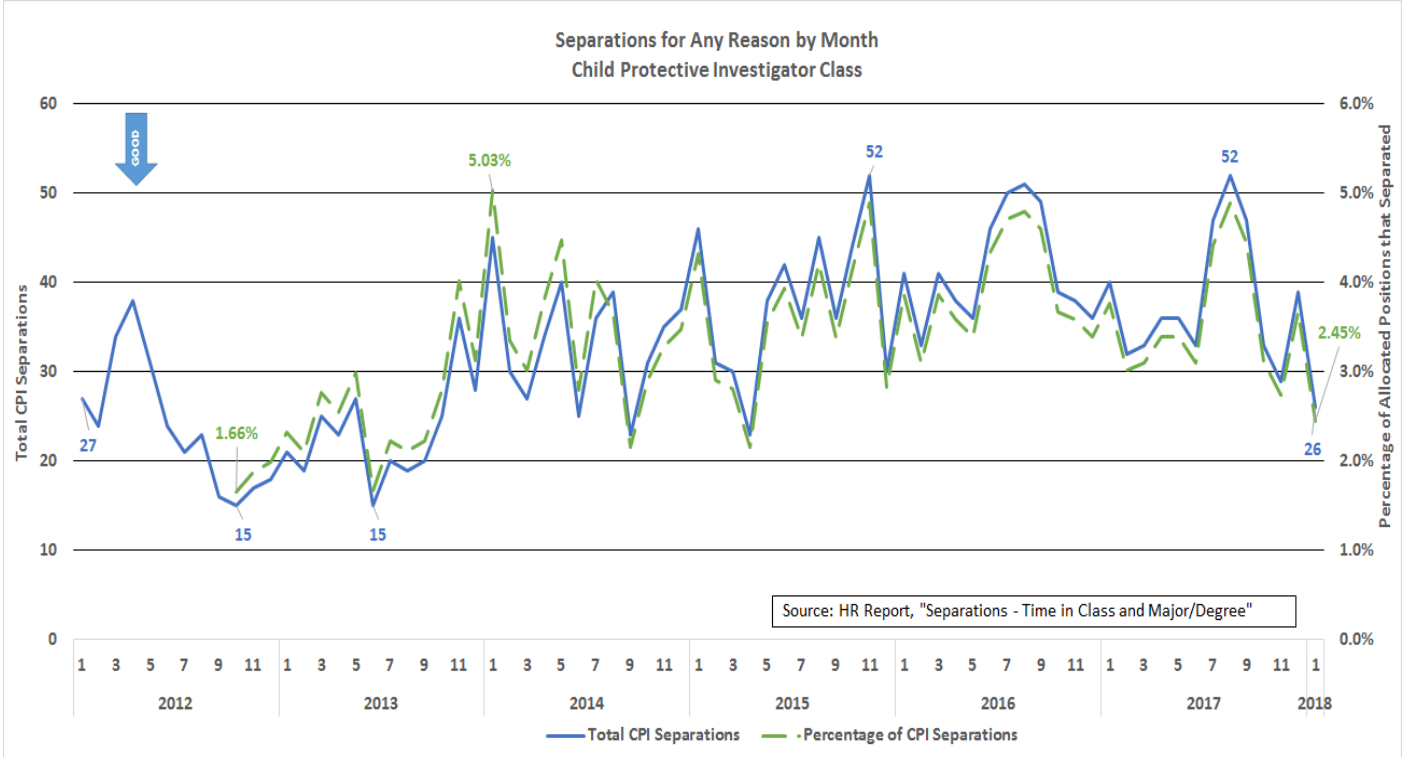
There is wide variation among the circuits and sheriff's offices on this indicator. However, it should be noted variation in rates is influenced by both reporting and verification rates.



CPI Workforce Monthly CPI Separations

M

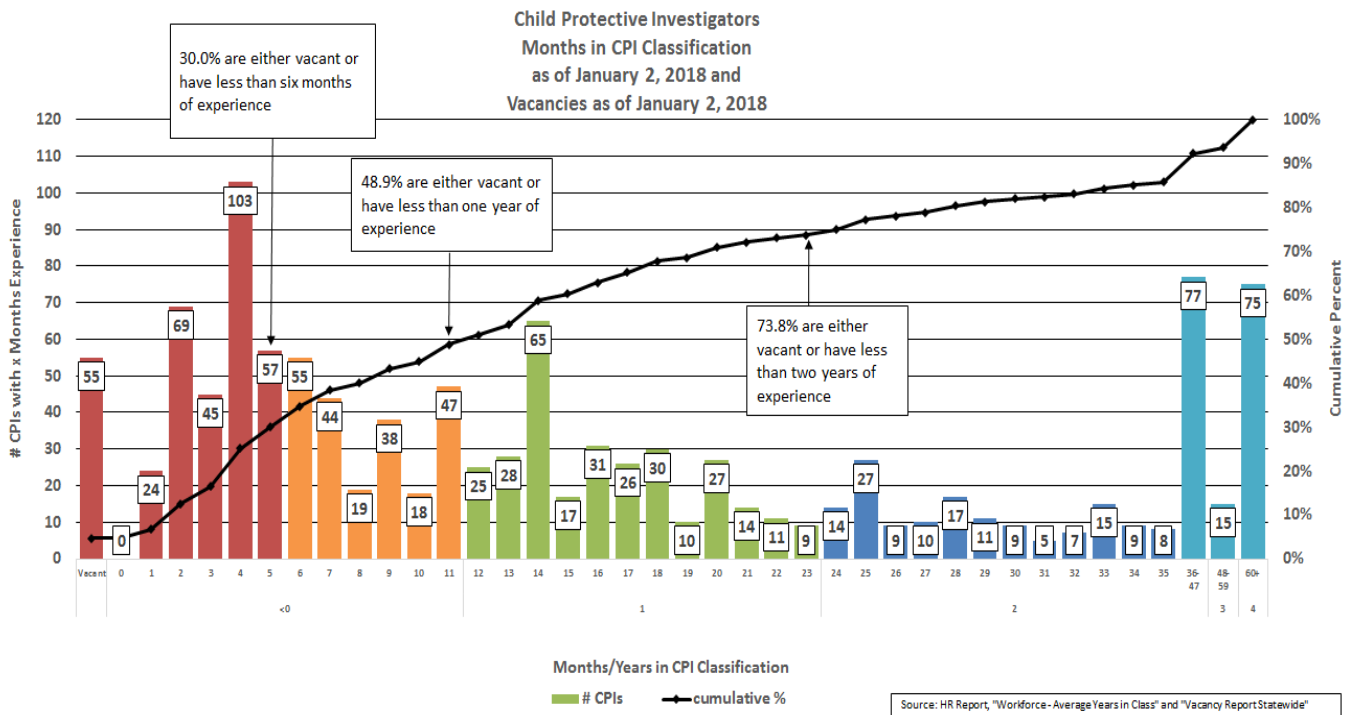
Child Protective Investigator separations fell to their lowest level since April 2015.



CPI Time in Classification

M

Consistent with recent trends, at the point in time of the data pull, 30.0% of CPI positions were vacant or had less than 6-months experience and 48.9% were vacant or had less than 1-year experience.



Flow from CPI to CBC Lead Agencies

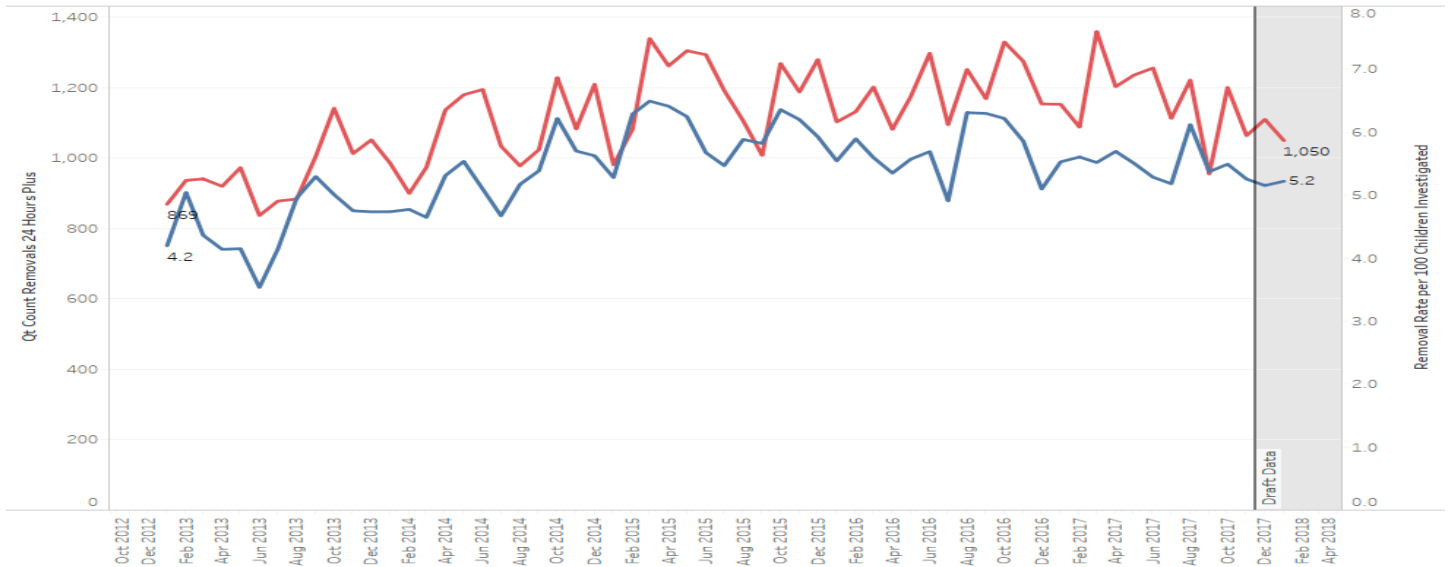
Removals and Removal Rates

Statewide Trend

M

1,050 children were removed in January 2018, which was a slight drop from December 2017 (1,094).

Number of Alleged Victims Removed During an Investigation for Investigations Closed During the Month and Removal Rates per 100 Alleged Victims for Investigations Closed During the Month, Statewide



Data Source: FSN Data Repository, Tableau Data Source

Removals and Removal Rate
■ Count of Removals (24 Hours Plus)
■ Removal Rate per 100 Alleged Victims

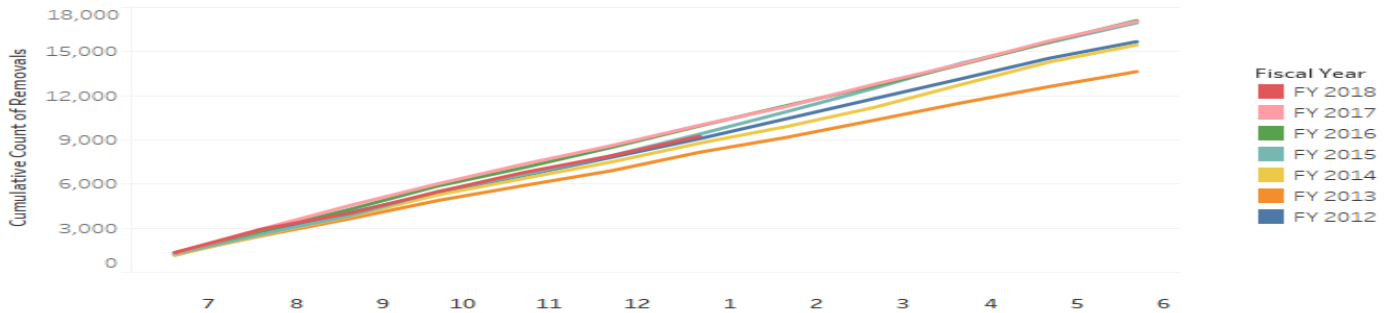
Removals Cumulative Count by SFY

M

The year over year cumulative count of removals for SFY 2017-2018 continued to trend behind SFY 2016-17 by 747 total removals and are currently at their lowest total since SFY 2013-14. Total removals for January 2018 were 1,319.

Cumulative Count of Removals
 Statewide
 All Investigative Areas
 by State Fiscal Year

DT_FILTER
 From Jan-2011



| Fiscal Year | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 4 | 5 | 6 |
|-------------|-------|-------|-------|-------|-------|-------|-------|--------|--------|--------|--------|--------|
| FY 2011 | | | | | | | 1,216 | 2,461 | 4,056 | 5,421 | 6,859 | 8,143 |
| FY 2012 | 1,177 | 2,739 | 4,057 | 5,402 | 6,603 | 7,830 | 9,086 | 10,451 | 11,813 | 13,170 | 14,556 | 15,684 |
| FY 2013 | 1,227 | 2,496 | 3,645 | 4,876 | 5,912 | 6,915 | 8,163 | 9,181 | 10,345 | 11,527 | 12,629 | 13,646 |
| FY 2014 | 1,164 | 2,561 | 3,804 | 5,258 | 6,392 | 7,511 | 8,780 | 9,919 | 11,215 | 12,778 | 14,297 | 15,459 |
| FY 2015 | 1,248 | 2,615 | 3,856 | 5,484 | 6,654 | 7,941 | 9,395 | 10,927 | 12,518 | 14,227 | 15,628 | 16,968 |
| FY 2016 | 1,341 | 2,832 | 4,277 | 5,863 | 7,135 | 8,507 | 9,957 | 11,339 | 12,687 | 14,136 | 15,660 | 17,118 |
| FY 2017 | 1,299 | 2,959 | 4,542 | 6,012 | 7,371 | 8,626 | 9,997 | 11,282 | 12,784 | 14,176 | 15,734 | 17,057 |
| FY 2018 | 1,345 | 2,945 | 4,015 | 5,467 | 6,803 | 7,931 | 9,250 | | | | | |

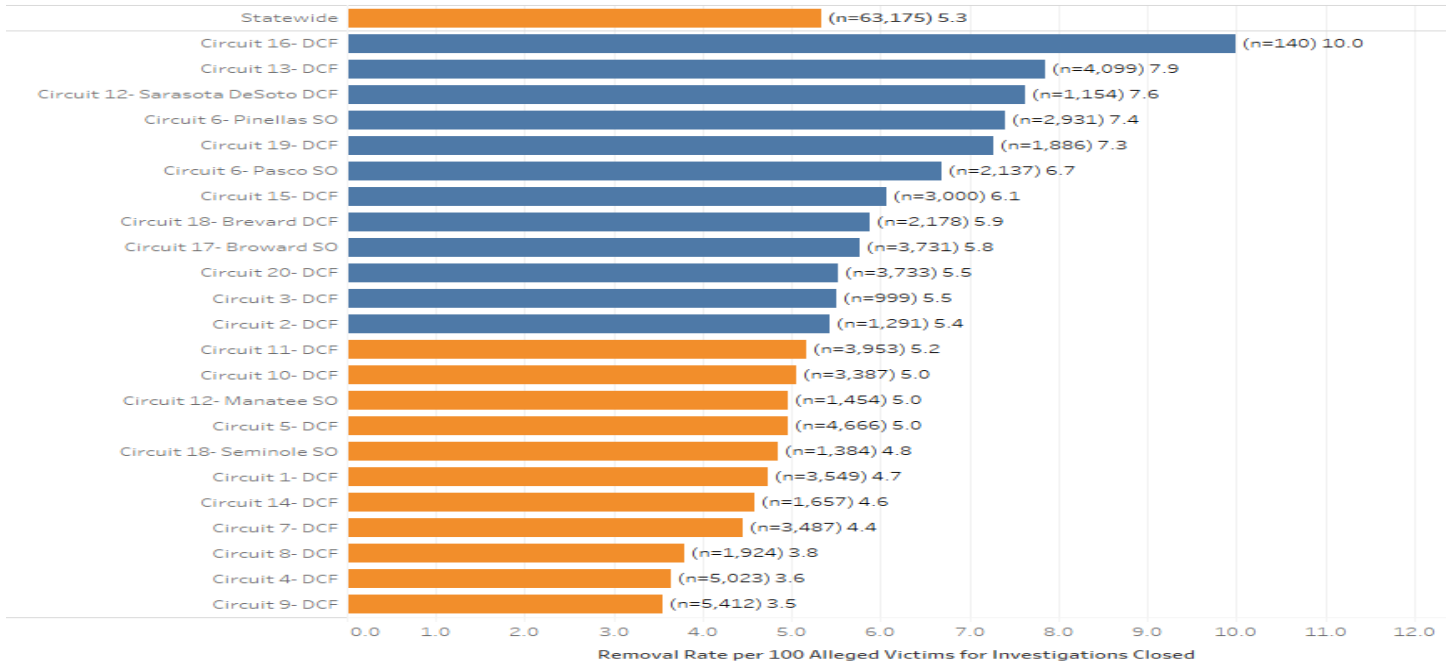
Data Source: FSN Data Repository, Tableau Data Source

Quarterly Stratification by Circuit and Sheriff's Office

Q

There remains wide variation among circuits and sheriff's offices on this indicator. Removal rates range from 3.5 to 10.0 per 100 alleged victims.

Removal Rate per 100 Alleged Victims for Investigations Closed
10/1/2017 to 12/31/2017



Data Source: FSN Data Repository, Tableau Data Source

Removal Rate Great/Less Than SW
■ Greater SW
■ Less SW

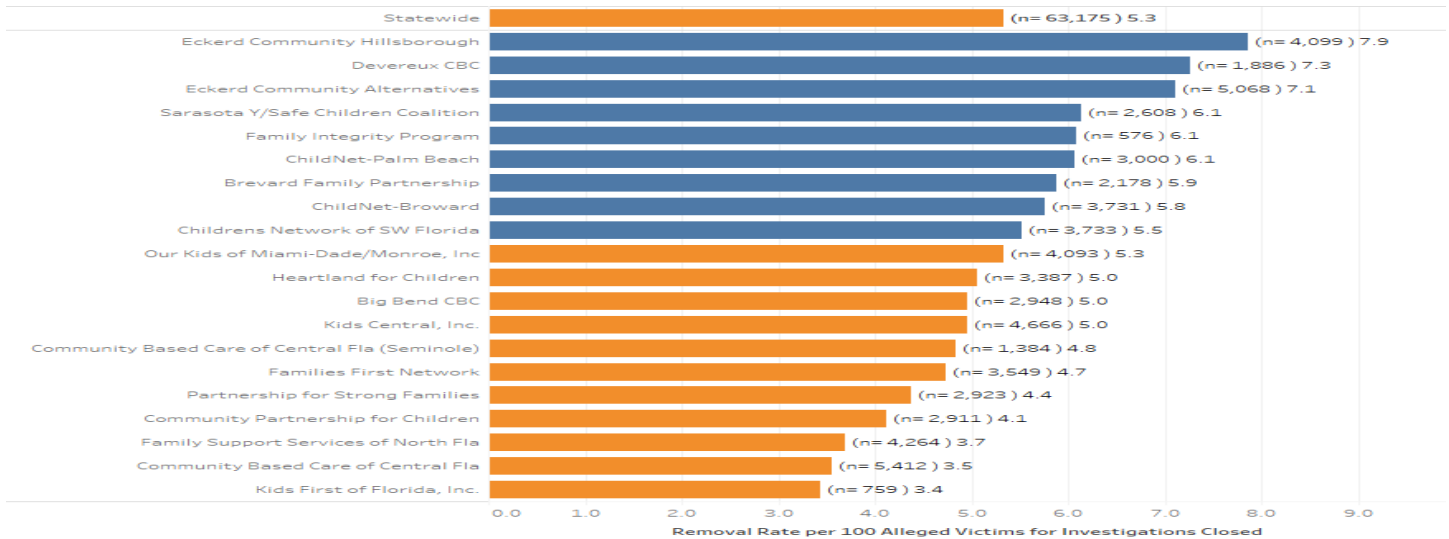
*Sep 2017 - Measure changed from per 100 children investigated to per 100 Alleged Victims.

Quarterly Stratification by Circuit and CBC Lead Agency

Q

There remains wide variation among the circuits and CBC lead agencies for this indicator.

Removal Rate per 100 Alleged Victims for Investigations Closed
10/1/2017 to 12/31/2017



Data Source: FSN Data Repository, Tableau Data Source

Removal Rate Great/Less Than SW
■ Greater SW
■ Less SW

*Sep 2017 - Measure changed from per 100 children investigated to per 100 Alleged Victims.

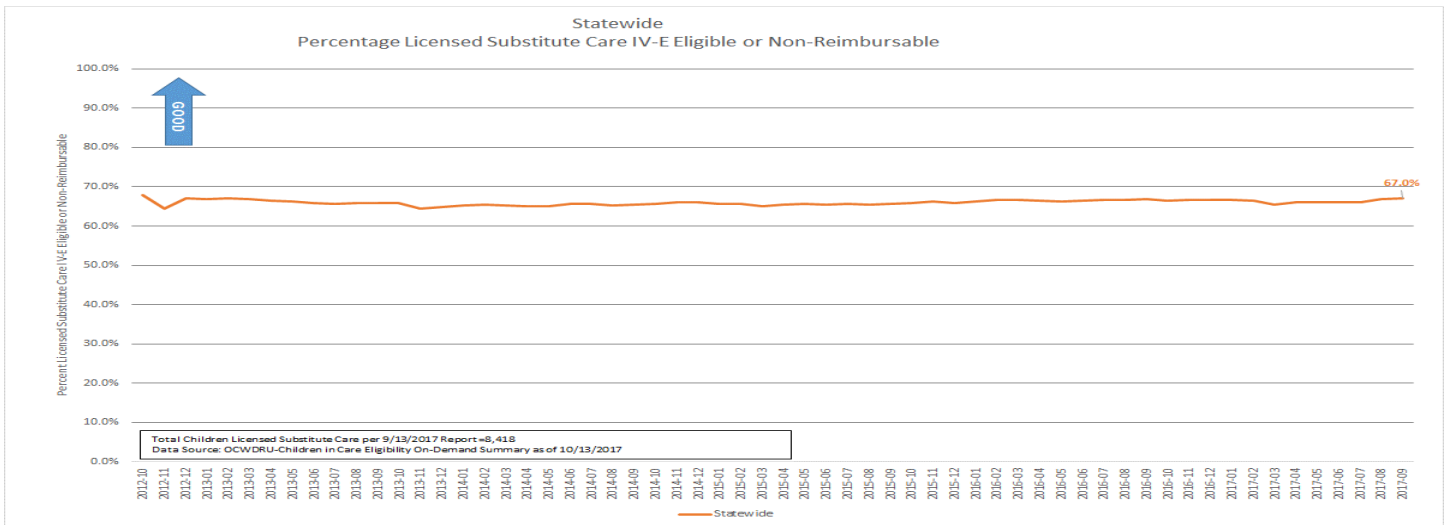
Eligibility

Title IV-E and TANF Eligibility Licensed Substitute Care and Adoption Eligibility

Percentage of Children in Licensed Substitute Care that were Title IV-E Eligible or in a Non-Reimbursable Placement

Q

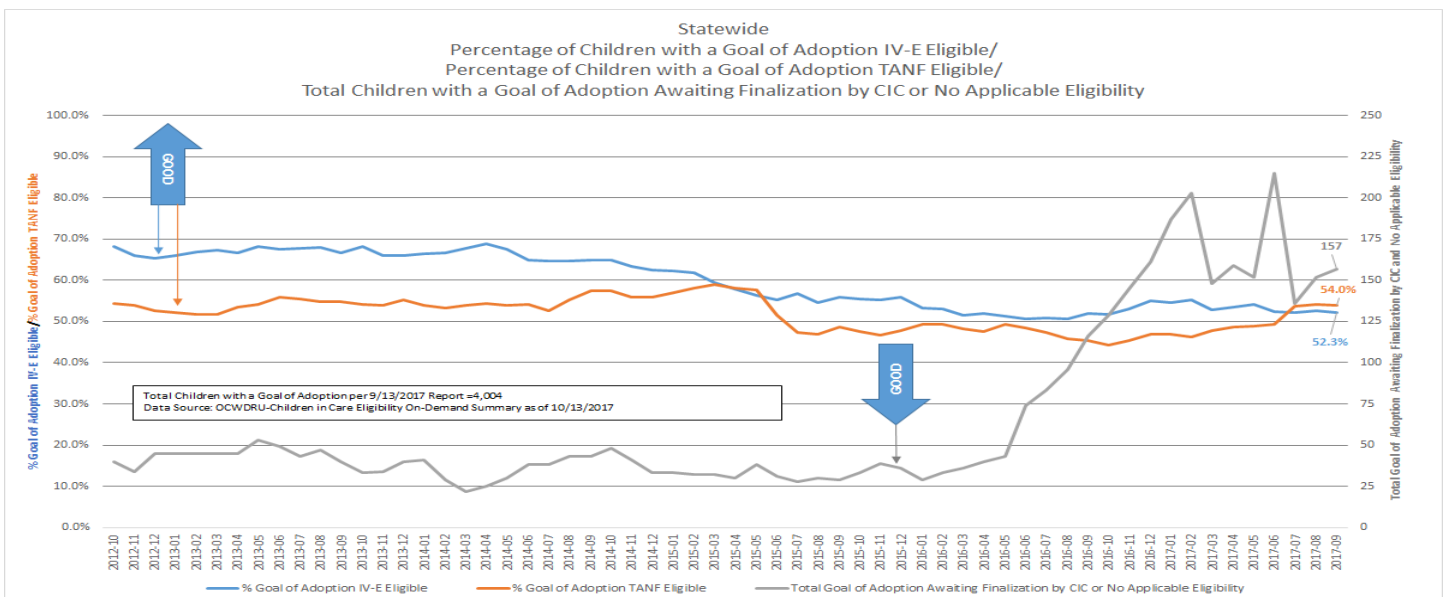
The percentage of children in out-of-home care that are deemed to be Title IV-E eligible or that are in a non-reimbursable placement remained relatively flat, in the range of 67.0%.



Percentage of Children with a Goal of Adoption that are Title IV-E or TANF Eligible and Count of Children with a Goal of Adoption Awaiting Finalization or have No Applicable Eligibility

Q

The percentage with a goal of adoption that were classified as Title IV-E or TANF eligible has stabilized in the range of 55.0% after declining since January 2015. Note the increase in children awaiting finalization by the CIC or where the child has no eligibility determination since June 2016. As of September 2017, approximately 1/3 of these pending eligibility cases were located within the Eckerd Community Alternatives (Pasco & Pinellas Counties) system of care.



Community-Based Care Lead Agencies

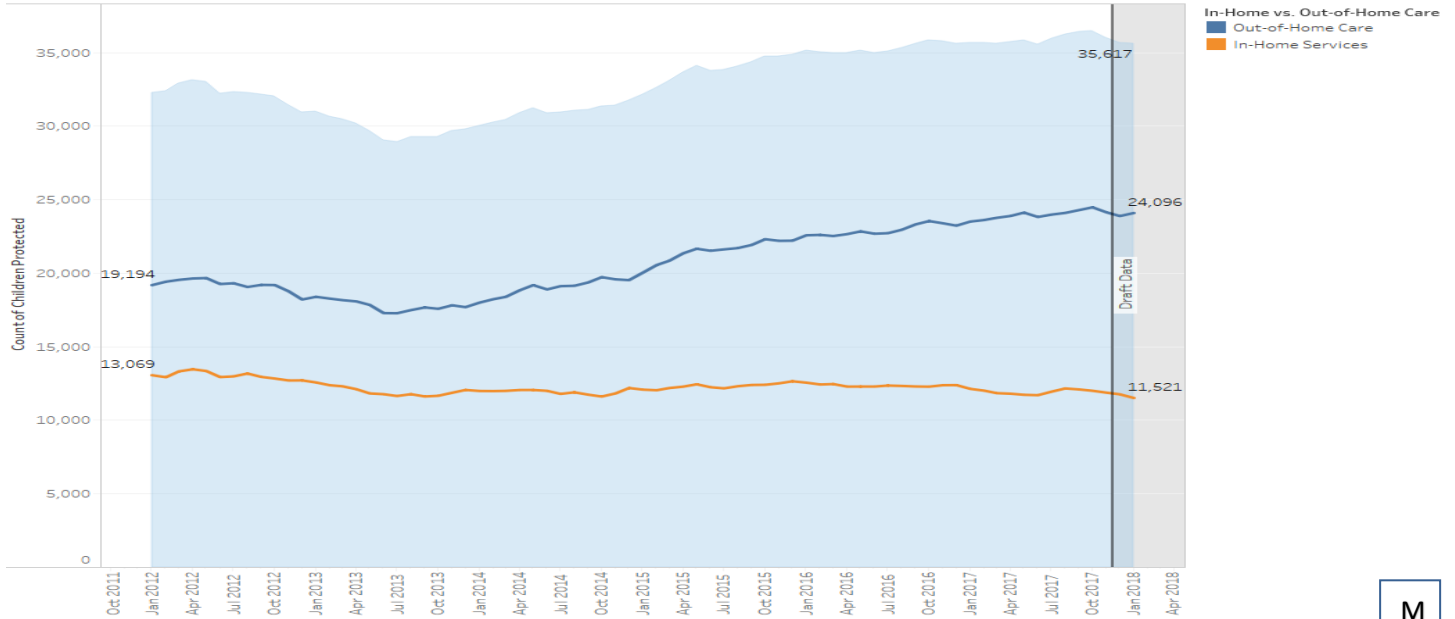
Caseload Indicators

Statewide Trends in Case-Managed Services

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There were 24,096 children in out-of-home (OHC) care on January 31, 2018, an increase consistent with the upward trend in OHC observed since the middle of 2013. The trend for children receiving in-home services has remained relatively flat for three years, with 11,521 children receiving in-home services on January 31, 2018.

Children Protected: In-Home vs. Out-of-Home Care

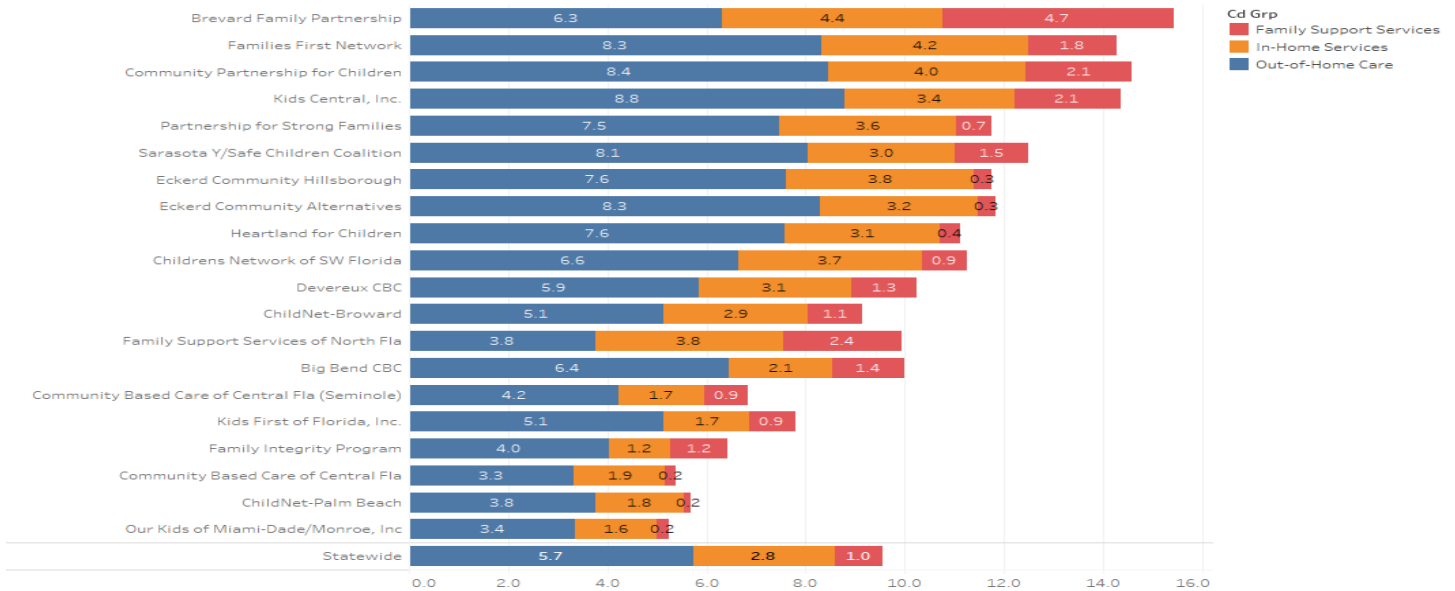


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Services Mix

There continues to be variation among circuits in regards to in-home and out-of-home care services, with the widest variation continuing to occur in the use of Family Support Services.

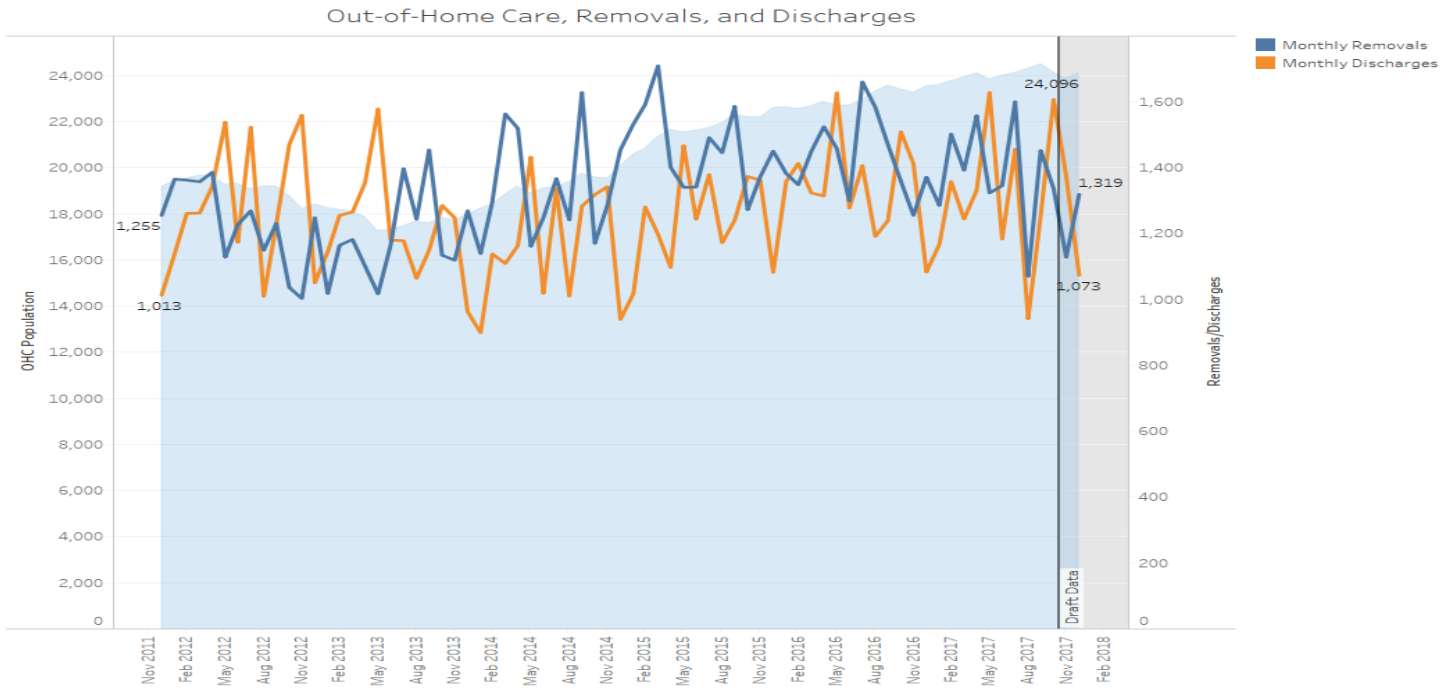
Children Receiving Service by Type on 12/31/2017-- Rates per 1,000 Child Population



Data Source: FSFN Data Repository, Tableau Data Source

Removals and Discharges Compared to Out-of-Home Care Trend

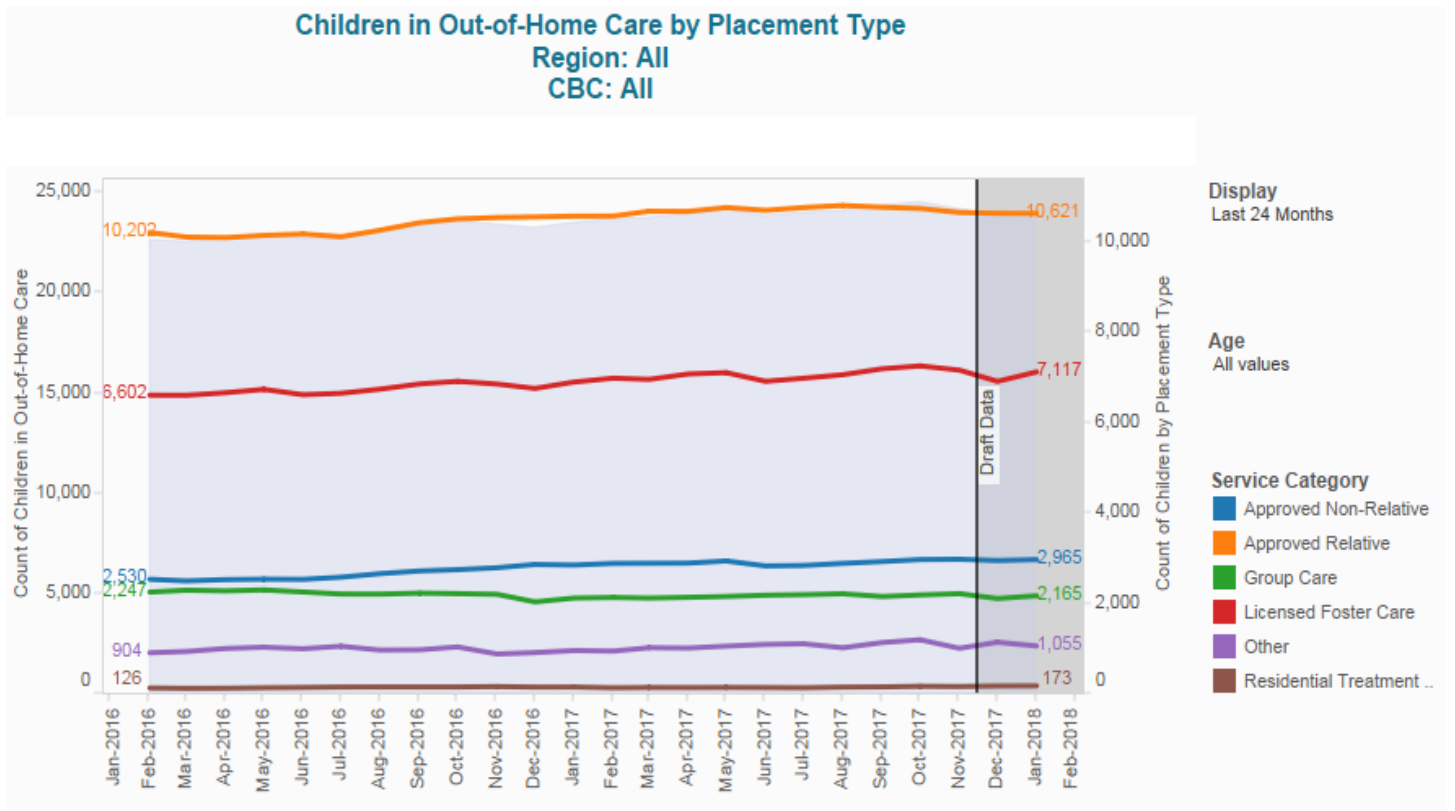
There were 1,073 discharges and 1,319 removals during January 2018.



Data Source: FSFN Data Repository, Tableau Data Source

Placement Types Compared to Children in Out-of-Home Care Trend

On January 31, 2018, there were 24,096 children in out of home care with 10,621 in relative care placement, 7,117 in a licensed family foster home, 2,965 in non-relative care, 2,165 in licensed group care, and 1,055 in other placement.



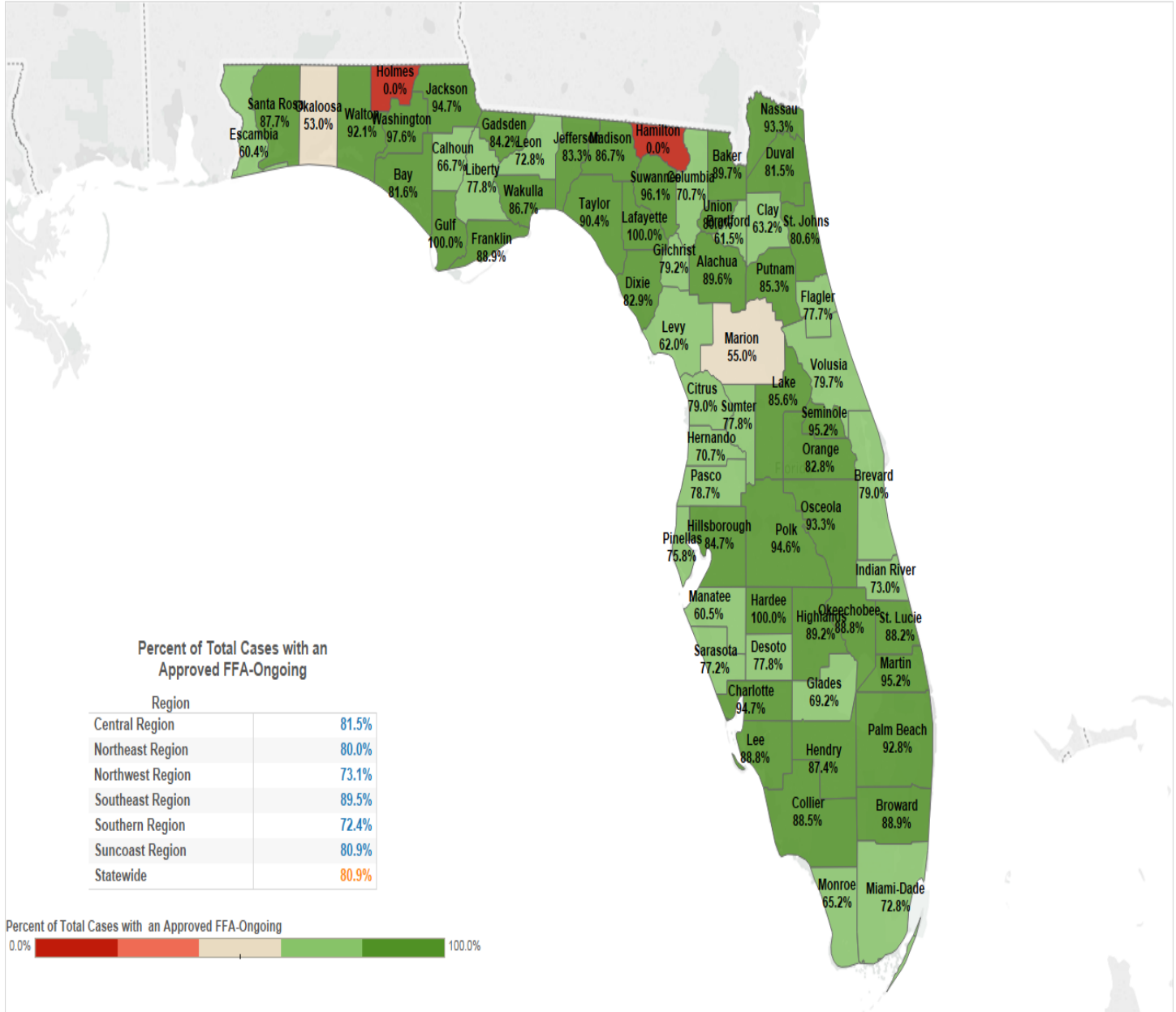
Data Source: FSFN Data Repository, Tableau Data Source

Last Updated: 2/12/2018

Family Functioning Assessment-Ongoing Implementation Map

This Tableau map provides county-specific percentages, as well as percentages by region. Please note that this map is a snapshot in time and does not reflect closed cases that utilized an FFA ongoing. Zero percent for some counties may result from a small number of cases or cases assigned to other counties. It is important to note the change in the scale from previous months.

Ongoing Services Safety Methodology Implementation Status as of 02/15/2018



Source: FSFN report Active Cases with an Approved FFA-Ongoing – OCWRU #1084
 Notes: Small number of cases assigned to the county will affect percentages. Based on location of primary worker. Counties with no cases assigned to them will not appear in the map.

The following table has been added providing statewide and lead agency outcome ratings from FL CQI and CFSR data around Safety, Permanency, and Well-being.

| Assessment of Child Welfare Practice | Number of Cases in Sample | Safety Outcome 1 | | Safety Outcome 2 | | Permanency Outcome 1 | | Permanency Outcome 2 | | Well-Being Outcome 1 | | Well-Being Outcome 2 | | Well-Being Outcome 3 | |
|--|---------------------------|---|---------------|--|---------------|--|---------------|---|---------------|--|---------------|--|---------------|--|---------------|
| | | Outcome Rating | | Outcome Rating | | Outcome Rating | | Outcome Rating | | Outcome Rating | | Outcome Rating | | Outcome Rating | |
| | | Children are, first and foremost, protected from abuse and neglect. | | Children are safely maintained in their homes whenever possible and appropriate. | | Children have permanency and stability in their living situations. | | The continuity of family relationships and connections is preserved for children. | | Families have enhanced capacity to provide for their children's needs. | | Children receive appropriate services to meet their educational needs. | | Children receive adequate services to meet their physical and mental health needs. | |
| Community Base Care Agency | | N | Sub. Achieved | N | Sub. Achieved | N | Sub. Achieved | N | Sub. Achieved | N | Sub. Achieved | N | Sub. Achieved | N | Sub. Achieved |
| Big Bend | 13 | 9 | 100% | 13 | 100% | 10 | 70% | 10 | 50% | 13 | 69% | 7 | 100% | 10 | 60% |
| Brevard | 9 | 5 | 80% | 9 | 89% | 6 | 83% | 6 | 33% | 9 | 33% | 6 | 100% | 6 | 33% |
| CBC Central FL Orange/Osceola | 13 | 6 | 100% | 13 | 85% | 9 | 44% | 9 | 22% | 13 | 31% | 10 | 100% | 10 | 90% |
| CBC Central FL Seminole | 7 | 4 | 75% | 7 | 57% | 5 | 20% | 5 | 60% | 7 | 14% | 5 | 100% | 6 | 50% |
| ChildNet Broward | 6 | 2 | 100% | 6 | 67% | 4 | 50% | 4 | 100% | 6 | 67% | 5 | 40% | 5 | 80% |
| ChildNet Palm Beach | 12 | 6 | 83% | 12 | 100% | 7 | 86% | 7 | 100% | 12 | 75% | 6 | 100% | 11 | 82% |
| CNSWFL | 17 | 11 | 91% | 17 | 76% | 10 | 60% | 10 | 70% | 17 | 65% | 10 | 80% | 13 | 85% |
| Community Partnership for Children | 17 | 11 | 100% | 17 | 82% | 10 | 50% | 10 | 60% | 17 | 24% | 9 | 67% | 15 | 80% |
| Devereux | 15 | 13 | 100% | 15 | 47% | 9 | 56% | 9 | 44% | 15 | 73% | 5 | 80% | 11 | 36% |
| ECA - Hillsborough | 13 | 7 | 100% | 13 | 100% | 7 | 86% | 7 | 86% | 13 | 62% | 7 | 100% | 10 | 80% |
| ECA - Pinellas Pasco | 11 | 8 | 100% | 11 | 82% | 7 | 86% | 7 | 86% | 11 | 73% | 4 | 100% | 10 | 70% |
| Families First Network | 14 | 8 | 88% | 14 | 36% | 8 | 50% | 8 | 75% | 14 | 14% | 9 | 78% | 11 | 64% |
| Family Support Services of North Florida | 14 | 10 | 100% | 14 | 57% | 9 | 89% | 9 | 100% | 14 | 79% | 9 | 100% | 11 | 82% |
| Heartland | 14 | 8 | 88% | 14 | 86% | 9 | 44% | 9 | 100% | 14 | 71% | 9 | 100% | 13 | 85% |
| Kids Central | 15 | 10 | 70% | 15 | 53% | 6 | 50% | 6 | 67% | 15 | 20% | 6 | 100% | 10 | 50% |
| Kids First of Florida | 5 | 3 | 67% | 5 | 0% | 3 | 0% | 3 | 33% | 5 | 0% | 3 | 67% | 3 | 33% |
| Our Kids | 8 | 2 | 100% | 8 | 50% | 5 | 60% | 5 | 80% | 8 | 38% | 5 | 80% | 5 | 60% |
| Partnership for Strong Families | 9 | 8 | 100% | 9 | 56% | 6 | 0% | 6 | 17% | 9 | 0% | 7 | 43% | 7 | 29% |
| Sarasota YMCA | 8 | 6 | 100% | 8 | 63% | 8 | 75% | 8 | 63% | 8 | 63% | 8 | 88% | 8 | 63% |
| St. Johns Cty Commission | 4 | 3 | 67% | 4 | 100% | 2 | 50% | 2 | 100% | 4 | 75% | 2 | 100% | 4 | 100% |
| FL CQI Statewide (Reviews conducted July 2017 - Sept 2017) | 224 | 140 | 92% | 224 | 71% | 140 | 59% | 140 | 66% | 224 | 49% | 132 | 86% | 180 | 68% |
| FL CFSR Statewide (Reviews conducted April 2016 - September 2016) | 80 | 47 | 91% | 80 | 70% | 55 | 49% | 55 | 69% | 80 | 40% | 53 | 92% | 67 | 75% |

Safety Indicators

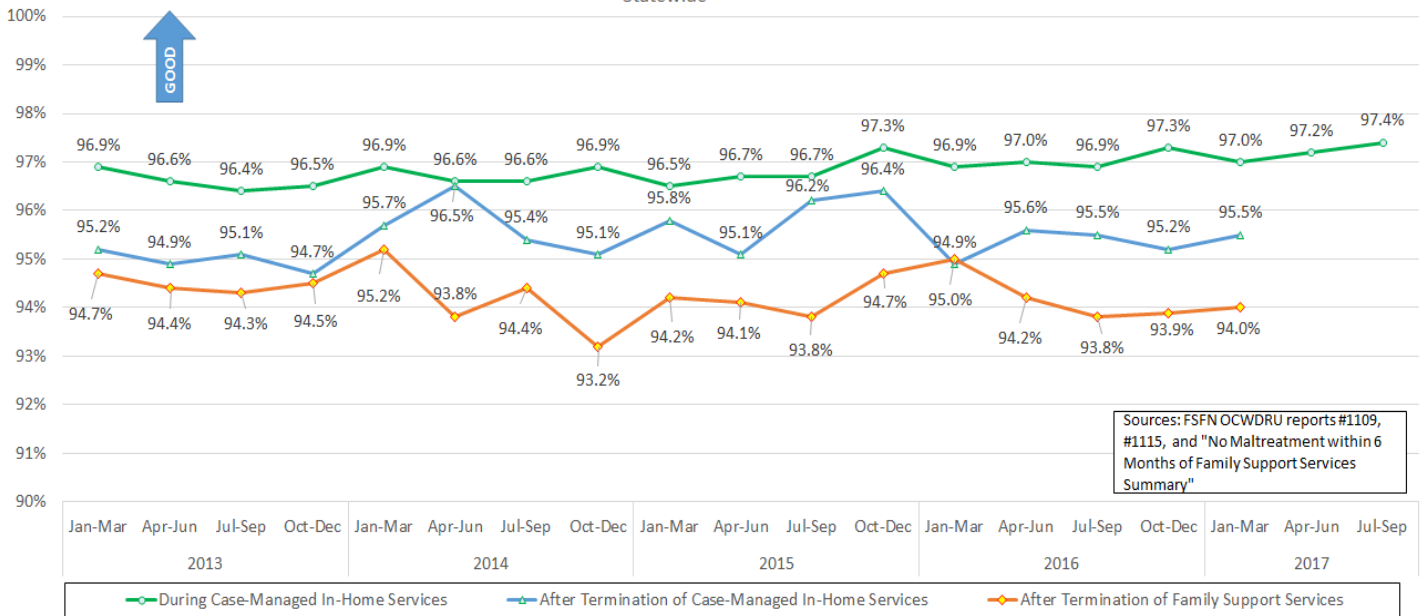
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Child Safety Trends: Comparison of Three Indicators

Children continue to be safer while receiving services than after termination of services:

- The percent of children with no verified maltreatment during case-managed in-home services has been steady around 97% for years, including in July through September 2017. The state target for this measure is 95%.
- The percent of children with no verified maltreatment within six months after termination of case-managed services was 95.5% for January through March 2017. The state target for this measure is 95%.
- The percent of children with no verified maltreatment within six months of termination of Family Support Services was at 94.0% for those closing in January through March 2017. This measure does not have a set target.

Safety of Children During Case-Managed In-Home Services and Within Six Months of Termination from Family Support Services and Case-Managed In-Home Services Statewide



Sources: FSFN OCWDRU reports #1109, #1115, and "No Maltreatment within 6 Months of Family Support Services Summary"

Child Safety During Case-Managed In-Home Services

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Statewide performance for July through September 2017 was 97.4%, and every lead agency exceeded the state target.

| CBC Lead Agency | Percent of Children Receiving In-Home Services Who Were Not Maltreated During Services | | | | | | | | | | | | | | | | | |
|---|--|---------|---------|---------|-----------|---------|---------|---------|-----------|---------|---------|---------|-----------|---------|---------|---------|-----------|---------|
| | 2013-2014 | | | | 2014-2015 | | | | 2015-2016 | | | | 2016-2017 | | | | 2017-2018 | |
| | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | Jul-Sep | Oct-Dec |
| Big Bend CBC | 95.0% | 97.0% | 97.3% | 97.3% | 98.6% | 98.7% | 95.7% | 96.6% | 98.20% | 98.90% | 99.3% | 97.1% | 96.00% | 98.20% | 97.4% | 98.0% | 97.80% | |
| Families First Network | 93.8% | 96.6% | 96.5% | 95.0% | 97.5% | 96.3% | 98.1% | 94.4% | 97.00% | 98.10% | 95.1% | 97.6% | 95.20% | 97.90% | 97.9% | 94.7% | 96.70% | |
| Community Partnership for Children | 97.5% | 96.6% | 96.8% | 98.4% | 93.3% | 98.8% | 97.1% | 95.6% | 95.20% | 94.90% | 95.0% | 96.7% | 96.20% | 97.00% | 95.9% | 95.4% | 97.10% | |
| Family Integrity Program | 97.0% | 99.1% | 95.9% | 94.8% | 96.6% | 96.1% | 100.0% | 92.5% | 96.80% | 100.00% | 96.5% | 97.7% | 96.60% | 98.70% | 98.3% | 97.7% | 99.00% | |
| Family Support Services of North Fla | 96.4% | 93.3% | 96.4% | 95.6% | 97.9% | 96.1% | 94.5% | 96.1% | 96.20% | 97.00% | 96.6% | 95.7% | 98.10% | 98.00% | 97.8% | 95.8% | 97.80% | |
| Kids First of Florida, Inc. | 95.2% | 97.6% | 97.1% | 99.1% | 96.7% | 98.5% | 95.9% | 94.4% | 92.60% | 98.60% | 96.9% | 97.0% | 96.80% | 97.00% | 96.8% | 97.8% | 98.40% | |
| Partnership for Strong Families | 95.1% | 93.9% | 96.6% | 95.9% | 95.8% | 93.8% | 96.7% | 93.8% | 97.30% | 97.10% | 96.8% | 96.2% | 98.40% | 95.00% | 97.6% | 96.5% | 98.30% | |
| Brevard Family Partnership | 96.7% | 94.5% | 97.0% | 96.7% | 96.7% | 97.3% | 95.7% | 97.2% | 96.00% | 98.40% | 97.2% | 97.1% | 95.70% | 94.90% | 95.7% | 96.2% | 97.20% | |
| Comm Based Care of Central Fla (Or-Osc) | 96.5% | 98.0% | 97.0% | 97.1% | 97.5% | 96.6% | 96.1% | 98.2% | 97.00% | 96.70% | 97.9% | 97.2% | 98.30% | 96.10% | 96.9% | 97.1% | 96.80% | |
| Comm Based Care of Central Fla (Sem) | 95.5% | 98.7% | 94.9% | 96.5% | 97.9% | 93.8% | 96.5% | 96.6% | 95.20% | 96.20% | 96.3% | 97.2% | 97.30% | 97.30% | 97.7% | 98.2% | 98.80% | |
| Heartland for Children | 98.5% | 98.4% | 97.5% | 96.0% | 97.2% | 97.9% | 99.3% | 96.6% | 98.00% | 97.90% | 96.7% | 96.1% | 96.50% | 97.00% | 96.1% | 98.4% | 97.70% | |
| Kids Central, Inc. | 96.9% | 96.5% | 97.8% | 98.5% | 98.3% | 97.8% | 96.8% | 96.6% | 95.80% | 97.40% | 95.1% | 98.3% | 97.60% | 96.80% | 97.0% | 95.9% | 97.60% | |
| Childrens Network of SW Florida | 96.6% | 95.4% | 97.6% | 96.1% | 96.3% | 98.4% | 95.4% | 98.8% | 95.00% | 99.30% | 97.5% | 97.2% | 96.50% | 89.60% | 94.4% | 93.6% | 96.60% | |
| Eckerd Community Alternatives | 97.9% | 97.2% | 96.6% | 94.3% | 96.2% | 96.7% | 96.1% | 97.0% | 95.40% | 95.10% | 97.8% | 95.3% | 96.00% | 96.40% | 95.4% | 96.0% | 96.70% | |
| Eckerd Community Hillsborough | 98.1% | 97.2% | 97.2% | 96.7% | 96.5% | 97.1% | 97.5% | 96.1% | 97.10% | 97.0% | 97.8% | 97.3% | 97.70% | 99.00% | 98.3% | 98.6% | 98.10% | |
| Sarasota Y/SAFE Children Coalition | 96.2% | 97.6% | 98.2% | 97.2% | 96.3% | 96.7% | 93.9% | 95.7% | 95.40% | 96.40% | 97.0% | 95.8% | 97.90% | 97.20% | 98.4% | 97.7% | 96.40% | |
| ChildNet-Broward | 95.0% | 97.1% | 93.1% | 96.1% | 93.8% | 95.2% | 95.8% | 95.7% | 95.70% | 96.10% | 94.9% | 97.8% | 96.20% | 96.30% | 96.1% | 98.1% | 96.80% | |
| ChildNet-Palm Beach | 95.7% | 95.8% | 95.4% | 97.9% | 95.5% | 98.2% | 96.3% | 97.8% | 98.50% | 99.20% | 98.9% | 98.9% | 97.20% | 99.00% | 98.4% | 98.6% | 98.30% | |
| Devereux CBC | 95.5% | 98.3% | 97.2% | 97.3% | 95.3% | 95.6% | 97.5% | 97.5% | 99.10% | 95.90% | 96.2% | 97.1% | 96.90% | 98.20% | 97.1% | 99.8% | 95.20% | |
| Our Kids of Miami-Dade/Monroe | 96.7% | 96.7% | 97.3% | 96.8% | 97.3% | 97.2% | 97.3% | 98.6% | 98.00% | 98.00% | 98.5% | 96.2% | 96.80% | 97.50% | 96.1% | 97.1% | 98.80% | |
| Statewide | 96.4% | 96.5% | 96.9% | 96.6% | 96.6% | 96.9% | 96.5% | 96.7% | 96.7% | 97.3% | 96.8% | 97.0% | 96.9% | 97.3% | 97.0% | 97.2% | 97.4% | |
| Statewide Target | 95% | 95% | 95% | 95% | 95% | 95% | 95% | 95% | 95% | 95% | 95% | 95% | 95% | 95% | 95% | 95% | 95% | |

Source: FSFN OCWDRU Report #1109, "Children Who Are Not Neglected or Abused During In-Home Services"

Child Safety After Termination of Case-Managed Services

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Statewide performance for services terminated in January through March 2017 was 95.5%, above the state target of 95%, although eight CBCs did not meet the target.

| Percent of Children Terminated from Case Managed Services Who were Not Maltreated within Six Months | | | | | | | | | | | | | | | | | | |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------|
| Region/CBC Lead Agency | 2012-2013 | | 2013-2014 | | | | 2014-2015 | | | | 2015-2016 | | | | 2016-2017 | | | |
| | Jan-Mar | Apr-Jun | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun |
| Big Bend CBC | 95.8% | 94.0% | 96.1% | 96.2% | 95.6% | 97.8% | 95.4% | 93.8% | 97.4% | 96.9% | 99.1% | 96.0% | 95.5% | 94.8% | 100.00% | 95.00% | 88.2% | |
| Families First Network | 93.0% | 94.1% | 95.7% | 95.4% | 96.6% | 95.4% | 95.5% | 94.7% | 99.4% | 95.1% | 94.7% | 91.9% | 95.1% | 95.2% | 90.30% | 94.30% | 97.1% | |
| Community Partnership for Children | 92.5% | 96.3% | 92.0% | 95.2% | 90.1% | 98.4% | 97.4% | 96.8% | 93.6% | 95.3% | 98.4% | 97.4% | 98.7% | 96.2% | 96.50% | 91.40% | 98.3% | |
| Family Integrity Program | 93.2% | 87.8% | 100.0% | 87.9% | 97.2% | 89.4% | 88.5% | 86.6% | 86.2% | 85.7% | 92.5% | 98.4% | 94.1% | 97.1% | 91.30% | 76.90% | 90.3% | |
| Family Support Services of North Fla | 95.7% | 94.0% | 94.8% | 97.1% | 97.6% | 97.2% | 98.0% | 93.7% | 95.7% | 92.7% | 95.1% | 94.5% | 95.8% | 96.5% | 91.10% | 92.60% | 96.7% | |
| Kids First of Florida, Inc. | 98.3% | 88.0% | 96.2% | 100.0% | 100.0% | 100.0% | 100.0% | 88.8% | 94.7% | 93.5% | 96.1% | 96.4% | 96.4% | 94.8% | 95.90% | 96.40% | 95.8% | |
| Partnership for Strong Families | 90.9% | 93.0% | 95.8% | 85.4% | 94.3% | 93.9% | 96.4% | 94.0% | 94.4% | 89.0% | 93.7% | 96.8% | 89.0% | 95.5% | 100.00% | 97.60% | 95.5% | |
| Brevard Family Partnership | 96.2% | 98.4% | 94.7% | 93.4% | 92.3% | 92.4% | 90.0% | 88.8% | 94.1% | 93.6% | 98.0% | 97.1% | 95.9% | 90.0% | 98.40% | 91.90% | 91.8% | |
| Community Based Care of Central Fla | 96.6% | 96.3% | 97.1% | 98.1% | 98.7% | 96.3% | 92.8% | 98.8% | 94.3% | 92.5% | 94.8% | 98.1% | 92.9% | 97.7% | 97.70% | 96.20% | 93.8% | |
| Community Based Care of Central Fla (Seminole) | 93.2% | 90.5% | 96.2% | 86.9% | 100.0% | 100.0% | 97.3% | 93.5% | 96.5% | 92.7% | 98.7% | 95.2% | 93.7% | 96.3% | 92.50% | 92.00% | 94.3% | |
| Heartland for Children | 96.4% | 96.3% | 98.1% | 98.3% | 98.4% | 99.2% | 95.7% | 96.0% | 98.6% | 95.1% | 95.2% | 94.0% | 97.2% | 95.1% | 95.30% | 96.50% | 93.6% | |
| Kids Central, Inc. | 93.3% | 95.1% | 93.4% | 97.8% | 97.5% | 96.1% | 94.5% | 95.1% | 94.4% | 96.3% | 94.3% | 98.3% | 91.9% | 97.2% | 93.20% | 98.40% | 93.5% | |
| Childrens Network of SW Florida | 97.4% | 96.8% | 95.3% | 92.8% | 96.2% | 96.8% | 99.0% | 94.6% | 97.1% | 96.6% | 96.6% | 100.0% | 89.7% | 92.6% | 96.60% | 90.80% | 97.7% | |
| Eckerd Community Alternatives | 94.9% | 95.4% | 94.2% | 93.7% | 93.8% | 96.1% | 91.6% | 94.5% | 97.3% | 93.4% | 96.6% | 95.8% | 92.2% | 91.5% | 95.10% | 92.90% | 95.1% | |
| Eckerd Community Hillsborough | 97.7% | 97.5% | 97.3% | 96.0% | 95.1% | 94.3% | 96.4% | 96.8% | 96.8% | 96.9% | 98.3% | 97.9% | 92.8% | 97.3% | 94.30% | 96.10% | 95.4% | |
| Sarasota Y/SAFE Children Coalition | 97.2% | 92.8% | 95.2% | 92.9% | 88.2% | 97.3% | 95.9% | 88.1% | 93.4% | 94.7% | 90.9% | 93.7% | 93.8% | 95.6% | 96.90% | 96.90% | 98.6% | |
| ChildNet-Broward | 93.7% | 96.5% | 94.5% | 94.7% | 97.8% | 99.4% | 92.1% | 96.9% | 98.9% | 97.7% | 100.0% | 97.5% | 100.0% | 93.7% | 91.80% | 96.50% | 97.0% | |
| ChildNet-Palm Beach | 96.9% | 88.4% | 93.9% | 86.0% | 94.0% | 98.4% | 93.9% | 96.6% | 95.2% | 98.6% | 92.1% | 98.2% | 95.7% | 99.2% | 98.90% | 98.10% | 94.6% | |
| Devereux CBC | 96.1% | 96.1% | 94.4% | 92.3% | 100.0% | 97.5% | 95.0% | 96.7% | 93.8% | 99.4% | 96.2% | 97.1% | 94.3% | 96.2% | 98.70% | 97.40% | 96.4% | |
| Our Kids of Miami-Dade/Monroe, Inc | 96.8% | 94.8% | 94.2% | 96.5% | 94.4% | 96.3% | 96.3% | 96.8% | 95.7% | 95.1% | 98.6% | 95.5% | 97.7% | 95.0% | 96.70% | 96.10% | 96.6% | |
| Statewide | 95.2% | 94.9% | 95.1% | 94.7% | 95.7% | 96.5% | 95.4% | 95.1% | 95.8% | 95.1% | 96.2% | 96.4% | 94.9% | 95.6% | 95.5% | 95.2% | 95.5% | |
| Statewide Target | 95% | 95% | 95% | 95% | 95% | 95% | 95% | 95% | 95% | 95% | 95% | 95% | 95% | 95% | 95% | 95% | 95% | |

Source: FSFN OCWDRU Report #1115 - "Children Who Are Not Neglected or Abused within Six Months of Termination of Supervision"

Child Safety After Termination of Family Support Services

Q

Statewide performance for safety after termination of family support services has been relatively flat over the last two years, with performance in October through March 2017 at 94.0%. This measure does not have a specified target.

| Percent of Children Terminated from Family Support Services Who Were Not Maltreated within Six Months | | | | | | | | | | | | |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------|--|
| Region/CBC Lead Agency | 2014-2015 | | | 2015-2016 | | | | 2016-2017 | | | | |
| | Oct-Dec | Jan-Mar | Apr-Jun | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | |
| Big Bend CBC | 92.7% | 92.5% | 96.5% | 95.6% | 96.7% | 95.5% | 90.5% | 94.9% | 93.1% | 98.7% | | |
| Families First Network | 93.5% | 94.5% | 94.9% | 93.5% | 93.6% | 93.0% | 92.9% | 88.2% | 88.2% | 94.9% | | |
| Community Partnership for Children | 80.7% | 92.0% | 95.3% | 91.1% | 91.5% | 95.6% | 94.2% | 92.0% | 92.0% | 96.1% | | |
| Family Integrity Program | | | 0.0% | 95.2% | 81.8% | 100.0% | 100.0% | 97.2% | 97.2% | 96.5% | | |
| Family Support Services of North Fla | 95.2% | 96.6% | 95.6% | 95.7% | 95.3% | 95.8% | 95.3% | 95.3% | 95.3% | 91.6% | | |
| Kids First of Florida, Inc. | | | 91.3% | 94.7% | 85.7% | 91.6% | 88.8% | 97.0% | 97.0% | 96.3% | | |
| Partnership for Strong Families | 94.4% | 86.6% | 96.8% | 91.8% | 100.0% | 100.0% | 100.0% | 81.8% | 81.8% | 94.2% | | |
| Brevard Family Partnership | 93.3% | 94.7% | 93.2% | 97.4% | 96.6% | 92.1% | 92.9% | 95.7% | 95.7% | 96.0% | | |
| Community Based Care of Central Fla | 95.4% | 94.8% | 93.7% | 93.3% | 95.8% | 96.2% | 95.5% | 97.0% | 97.0% | 94.5% | | |
| Community Based Care of Central Fla (Seminole) | 94.8% | 92.2% | 90.2% | 96.2% | 94.3% | 97.2% | 93.6% | 93.8% | 93.8% | 91.5% | | |
| Heartland for Children | 91.6% | 93.1% | 94.5% | 92.5% | 94.3% | 98.9% | 93.1% | 93.6% | 93.6% | 91.4% | | |
| Kids Central, Inc. | 100.0% | 94.7% | 92.7% | 94.1% | 98.1% | 94.9% | 93.6% | 96.0% | 96.0% | 87.5% | | |
| Childrens Network of SW Florida | 91.6% | 98.5% | 96.3% | 91.6% | 92.4% | 95.6% | 96.9% | 95.0% | 95.0% | 93.0% | | |
| Eckerd Community Alternatives | 93.0% | 93.7% | 90.2% | 84.2% | 94.8% | 91.3% | 91.6% | 85.1% | 85.1% | 93.4% | | |
| Eckerd Community Hillsborough | 91.7% | 92.5% | 94.8% | 94.5% | 91.6% | 96.6% | 98.6% | 89.7% | 89.7% | 93.7% | | |
| Sarasota Y/SAFE Children Coalition | | | 0.0% | 100.0% | 81.3% | 88.5% | 88.0% | 90.9% | 90.9% | 100.0% | | |
| ChildNet-Broward | | | 100.0% | 100.0% | 100.0% | 100.0% | 89.2% | 92.5% | 92.5% | 91.4% | | |
| ChildNet-Palm Beach | 87.6% | 88.8% | 96.0% | 95.6% | 95.3% | 86.5% | 99.1% | 94.4% | 94.4% | 90.2% | | |
| Devereux CBC | 84.9% | 100.0% | 93.4% | 100.0% | 96.6% | 97.6% | 98.2% | 94.1% | 94.1% | 95.9% | | |
| Our Kids of Miami-Dade/Monroe, Inc | 98.0% | 96.5% | 0.0% | 0.0% | 100.0% | 97.1% | 92.1% | 88.8% | 88.8% | 94.1% | | |
| Statewide | 93.2% | 94.2% | 94.1% | 93.8% | 94.7% | 95.0% | 94.2% | 93.8% | 93.9% | 94.0% | | |

Source: FSFN Report - "No Maltreatment within 6 Months of Family Support Services"

This measure is generated by taking the total number of reports with at least one verified maltreatment and dividing it by the total number of days in foster care for all children, with the result multiplied by 100,000 to calculate the rate of victimization per 100,000 days in foster care. The data for this quarter continues to show wide variation among the CBCs, with statewide performance not meeting the national standard of 8.50 or less. The most recent national data which has been stratified to the state level for this measure is from 2013. Florida would rank 38th among states if comparing current performance to the available 2013 data. Wyoming led all states in 2013 at 1.16.

| Rate of Foster Care Children with a Verified Maltreatment Per 100,000 Days in Care | | | | | | | | | | | | |
|--|--------------|-------------|--------------|--------------|--------------|-------------|--------------|--------------|-------------|---------|---------|---------|
| CBC Lead Agency | 2014-2015 | | | | 2015-2016 | | | | 2016-2017 | | | |
| | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun |
| Big Bend CBC | 5.97 | 3.20 | 7.77 | 7.16 | 6.51 | 15.43 | 17.09 | 5.04 | 11.03 | | | |
| Families First Network | 7.76 | 5.43 | 3.66 | 17.43 | 7.44 | 6.98 | 7.16 | 15.04 | 7.42 | | | |
| Community Partnership for Children | 12.64 | 3.03 | 14.03 | 4.68 | 11.71 | 3.57 | 18.68 | 9.95 | 6.40 | | | |
| Family Integrity Program | 12.27 | 22.79 | 5.87 | 0.00 | 15.16 | 19.69 | 10.66 | 5.46 | 40.57 | | | |
| Family Support Services of North Fla | 6.79 | 1.24 | 10.00 | 7.50 | 2.53 | 9.91 | 7.60 | 4.92 | 7.06 | | | |
| Kids First of Florida, Inc. | 13.93 | 0.00 | 17.59 | 13.98 | 4.68 | 26.36 | 4.09 | 0.00 | 3.92 | | | |
| Partnership for Strong Families | 5.49 | 5.12 | 3.76 | 20.01 | 6.00 | 9.49 | 7.19 | 10.67 | 8.32 | | | |
| Brevard Family Partnership | 17.42 | 4.37 | 14.73 | 25.78 | 18.66 | 7.03 | 5.70 | 11.30 | 5.88 | | | |
| Community Based Care of Central Fla | 12.44 | 3.33 | 9.55 | 14.16 | 8.08 | 10.51 | 8.80 | 9.26 | 14.20 | | | |
| Community Based Care of Central Fla (Seminole) | 18.47 | 5.16 | 14.71 | 18.85 | 10.07 | 8.33 | 5.61 | 8.41 | 0.00 | | | |
| Heartland for Children | 9.25 | 8.85 | 27.94 | 14.67 | 3.74 | 5.12 | 13.19 | 6.79 | 10.71 | | | |
| Kids Central, Inc. | 5.34 | 9.05 | 16.99 | 16.98 | 9.42 | 2.03 | 7.69 | 6.77 | 6.55 | | | |
| Childrens Network of SW Florida | 8.59 | 13.30 | 13.58 | 15.91 | 25.09 | 22.55 | 29.15 | 9.21 | 10.97 | | | |
| Eckerd Community Alternatives | 7.12 | 3.74 | 11.09 | 12.24 | 6.74 | 4.53 | 7.13 | 8.38 | 7.19 | | | |
| Eckerd Community Hillsborough | 10.44 | 10.38 | 7.61 | 14.52 | 8.54 | 12.49 | 12.78 | 10.81 | 15.18 | | | |
| Sarasota Y/Safe Children Coalition | 24.52 | 7.13 | 15.94 | 12.80 | 16.96 | 4.07 | 16.15 | 18.91 | 12.37 | | | |
| ChildNet-Broward | 12.16 | 2.71 | 19.39 | 12.06 | 9.12 | 4.26 | 11.69 | 17.32 | 10.49 | | | |
| ChildNet-Palm Beach | 10.90 | 0.92 | 7.40 | 13.41 | 22.80 | 9.01 | 8.40 | 5.41 | 4.31 | | | |
| Devereux CBC | 8.66 | 3.04 | 11.08 | 1.68 | 1.77 | 17.91 | 12.73 | 17.61 | 5.05 | | | |
| Our Kids of Miami-Dade/Monroe, Inc | 7.12 | 12.45 | 11.27 | 10.47 | 9.30 | 5.61 | 7.98 | 7.36 | 6.18 | | | |
| Statewide | 10.11 | 6.25 | 12.54 | 13.19 | 10.28 | 8.56 | 11.50 | 10.16 | 9.27 | | | |
| National Standard: 8.5 or Less | <= 8.5 | <= 8.5 | <= 8.5 | <= 8.5 | <= 8.5 | <= 8.5 | <= 8.5 | <= 8.5 | <= 8.5 | <= 8.5 | <= 8.5 | <= 8.5 |

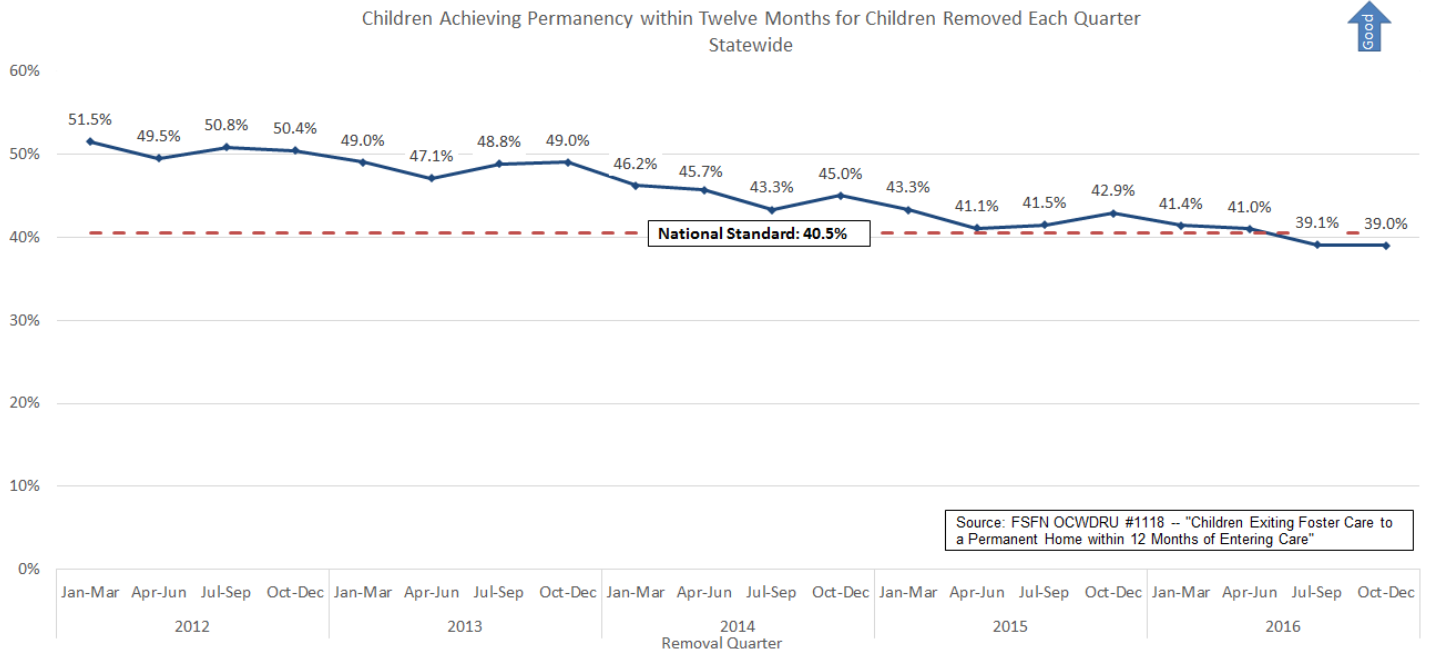
Source: FSFN OCWDRU Report #1106, "Rate of Abuse or Neglect Per Day While in Foster Care"

Permanency Indicators

Q

Statewide Trend: Permanency Within 12 Months of Removal 2 ★

Permanency within 12 Months of Removal is our primary indicator of timely permanency. Statewide performance has continued to decline and is now at 39.0%, below the 40.5% national standard for the second quarter. The most recent national data which has been stratified to the state level for this measure is from 2012. Florida would rank 29th among states if comparing current performance to the available 2012 data. Arkansas led all states in 2012 at 63.8%.



Stratification by CBC Lead Agency

Q

Eight of the lead agencies exceed the national standard of 40.5%.

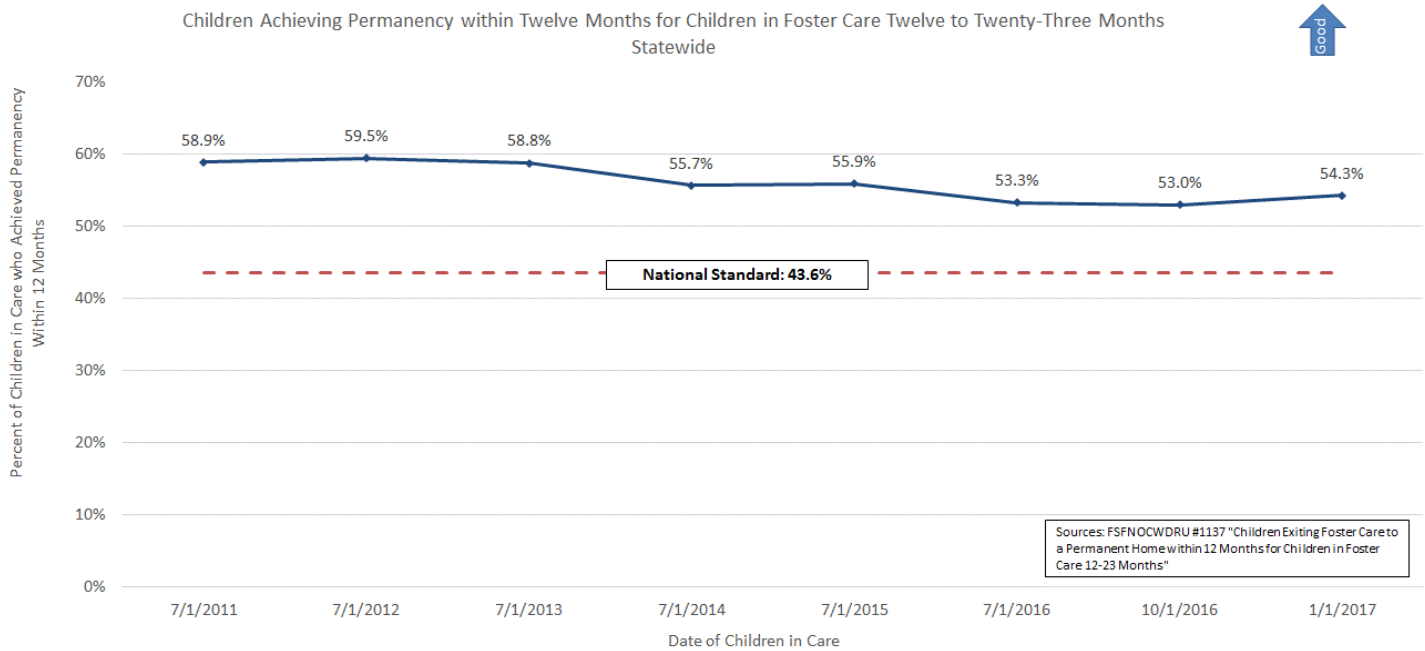
Children Achieving Permanency within Twelve Months for Children Removed Each Quarter Statewide

| CBC Lead Agency | 2012 | | | | 2013 | | | | 2014 | | | | 2015 | | | | 2016 | | | |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | Jan-Mar | Apr-Jun | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | Jul-Sep | Oct-Dec |
| Big Bend CBC | 47.1% | 47.3% | 36.8% | 55.9% | 43.6% | 42.8% | 41.3% | 37.0% | 30.4% | 45.4% | 36.2% | 39.7% | 47.8% | 32.4% | 29.8% | 34.3% | 38.6% | 29.2% | 41.6% | 25.1% |
| Families First Network | 61.9% | 57.2% | 53.0% | 48.9% | 46.2% | 41.1% | 46.2% | 45.7% | 45.5% | 41.2% | 46.5% | 54.0% | 48.2% | 39.6% | 40.8% | 41.6% | 33.7% | 34.5% | 30.7% | 37.9% |
| Community Partnership for Children | 41.4% | 32.9% | 43.1% | 41.5% | 42.7% | 36.3% | 33.0% | 33.6% | 20.8% | 25.0% | 36.2% | 34.7% | 50.2% | 27.0% | 28.9% | 31.8% | 33.6% | 22.0% | 26.4% | 23.1% |
| Family Integrity Program | 62.5% | 62.7% | 46.1% | 73.0% | 62.5% | 71.4% | 61.5% | 46.1% | 51.6% | 40.0% | 30.7% | 62.5% | 46.5% | 9.7% | 29.7% | 27.5% | 35.2% | 33.3% | 36.9% | 31.0% |
| Family Support Services of North Fla | 60.9% | 60.9% | 52.3% | 59.7% | 60.5% | 47.1% | 51.3% | 68.2% | 47.6% | 62.7% | 61.6% | 56.1% | 50.2% | 51.6% | 47.6% | 39.1% | 44.0% | 50.2% | 37.2% | 35.5% |
| Kids First of Florida, Inc. | 54.5% | 39.2% | 28.0% | 38.4% | 61.9% | 19.0% | 40.9% | 22.5% | 44.4% | 50.0% | 25.0% | 36.6% | 31.8% | 40.8% | 32.3% | 40.9% | 32.4% | 16.6% | 19.5% | 16.2% |
| Partnership for Strong Families | 60.1% | 52.1% | 56.9% | 58.8% | 58.4% | 46.2% | 61.6% | 53.9% | 55.3% | 45.5% | 57.5% | 48.1% | 50.2% | 52.5% | 59.7% | 49.5% | 52.4% | 48.5% | 44.0% | 49.7% |
| Brevard Family Partnership | 48.2% | 58.6% | 60.4% | 50.8% | 51.7% | 46.1% | 55.0% | 48.9% | 43.0% | 36.3% | 29.6% | 34.3% | 41.5% | 45.0% | 18.3% | 39.0% | 35.8% | 35.4% | 52.5% | 52.8% |
| Community Based Care of Central Fla | 51.7% | 41.8% | 48.0% | 50.7% | 38.3% | 34.1% | 46.1% | 41.7% | 37.0% | 35.8% | 30.2% | 24.6% | 31.0% | 33.3% | 26.6% | 30.8% | 46.7% | 39.1% | 39.4% | 29.7% |
| Community Based Care of Central Fla (Seminole) | 52.5% | 14.7% | 46.3% | 26.9% | 40.6% | 42.8% | 57.1% | 38.7% | 32.6% | 48.2% | 28.0% | 63.3% | 21.5% | 24.7% | 33.8% | 50.5% | 31.9% | 36.2% | 18.6% | 41.6% |
| Heartland for Children | 49.7% | 46.0% | 44.2% | 53.0% | 45.1% | 51.7% | 51.3% | 54.2% | 52.5% | 51.1% | 42.1% | 53.3% | 47.5% | 47.7% | 41.4% | 42.0% | 41.6% | 41.0% | 45.7% | 39.7% |
| Kids Central, Inc. | 61.3% | 58.7% | 61.1% | 54.5% | 61.2% | 57.9% | 56.7% | 58.9% | 45.8% | 50.8% | 45.0% | 38.7% | 45.4% | 32.6% | 44.5% | 42.0% | 38.0% | 44.2% | 38.8% | 37.4% |
| Childrens Network of SW Florida | 55.6% | 53.9% | 57.0% | 42.2% | 42.3% | 51.3% | 44.2% | 47.1% | 43.3% | 42.2% | 43.4% | 38.5% | 38.3% | 38.6% | 45.7% | 47.8% | 42.4% | 42.5% | 39.9% | 43.3% |
| Eckerd Community Alternatives | 40.0% | 51.1% | 55.8% | 60.9% | 58.4% | 62.6% | 56.0% | 52.7% | 54.0% | 52.4% | 51.3% | 49.3% | 44.8% | 59.6% | 56.9% | 47.6% | 47.6% | 35.9% | 36.6% | 42.3% |
| Eckerd Community Hillsborough | 60.1% | 50.2% | 54.0% | 48.1% | 48.4% | 52.4% | 46.7% | 50.6% | 59.2% | 56.8% | 47.7% | 47.5% | 46.1% | 39.1% | 52.6% | 49.0% | 42.6% | 49.1% | 41.3% | 44.6% |
| Sarasota YISafe Children Coalition | 46.4% | 51.8% | 52.1% | 50.0% | 44.8% | 52.1% | 46.5% | 51.7% | 51.4% | 47.6% | 51.9% | 62.2% | 42.5% | 40.6% | 41.8% | 50.6% | 47.4% | 46.6% | 35.2% | 43.4% |
| ChildNet-Broward | 46.5% | 49.1% | 46.8% | 47.8% | 40.9% | 39.8% | 40.8% | 34.2% | 35.8% | 38.0% | 32.3% | 32.7% | 32.8% | 28.1% | 27.0% | 33.0% | 33.8% | 40.6% | 41.5% | 38.0% |
| ChildNet-Palm Beach | 46.8% | 43.6% | 47.3% | 38.5% | 57.5% | 46.1% | 62.7% | 63.3% | 49.8% | 47.8% | 50.2% | 42.1% | 46.4% | 48.0% | 45.1% | 50.7% | 49.4% | 47.9% | 46.1% | 40.7% |
| Devereux CBC | 48.7% | 40.3% | 41.3% | 43.2% | 52.8% | 38.4% | 41.7% | 33.3% | 42.1% | 35.7% | 28.7% | 40.6% | 31.9% | 52.9% | 29.7% | 63.1% | 44.1% | 45.1% | 53.3% | 37.9% |
| Our Kids of Miami-Dade/Monroe, Inc | 48.7% | 46.5% | 44.5% | 43.0% | 38.9% | 41.5% | 39.6% | 45.9% | 47.1% | 41.0% | 44.8% | 52.8% | 52.6% | 48.4% | 40.7% | 37.3% | 42.3% | 40.3% | 37.5% | 33.5% |
| Statewide | 51.5% | 49.5% | 50.8% | 50.4% | 49.0% | 47.1% | 48.8% | 49.0% | 46.2% | 45.7% | 43.3% | 45.0% | 43.3% | 41.1% | 41.5% | 42.9% | 41.4% | 41.0% | 39.1% | 39.0% |
| National Standard: 40.5% | 40.5% | 40.5% | 40.5% | 40.5% | 40.5% | 40.5% | 40.5% | 40.5% | 40.5% | 40.5% | 40.5% | 40.5% | 40.5% | 40.5% | 40.5% | 40.5% | 40.5% | 40.5% | 40.5% | 40.5% |

Source: FSFN OCWDRU #1118 -- "Children Exiting Foster Care to a Permanent Home within 12 Months of Entering Care"

● Children Achieving Permanency Within 12 Months for Children in Care 12-23 Months ★ Q

With 54.3% of children achieving permanency within 12 months for children in foster care 12-23 months, Florida continues to exceed the national standard of 43.6%. The most recent national data which has been stratified to the state level for this measure is from 2014. Florida would rank 6th among states if comparing current performance to the available 2012 data. Idaho led all states in 2014 at 62.6%.



● Permanency Within 12 Months for Children in Care 12-23 Months

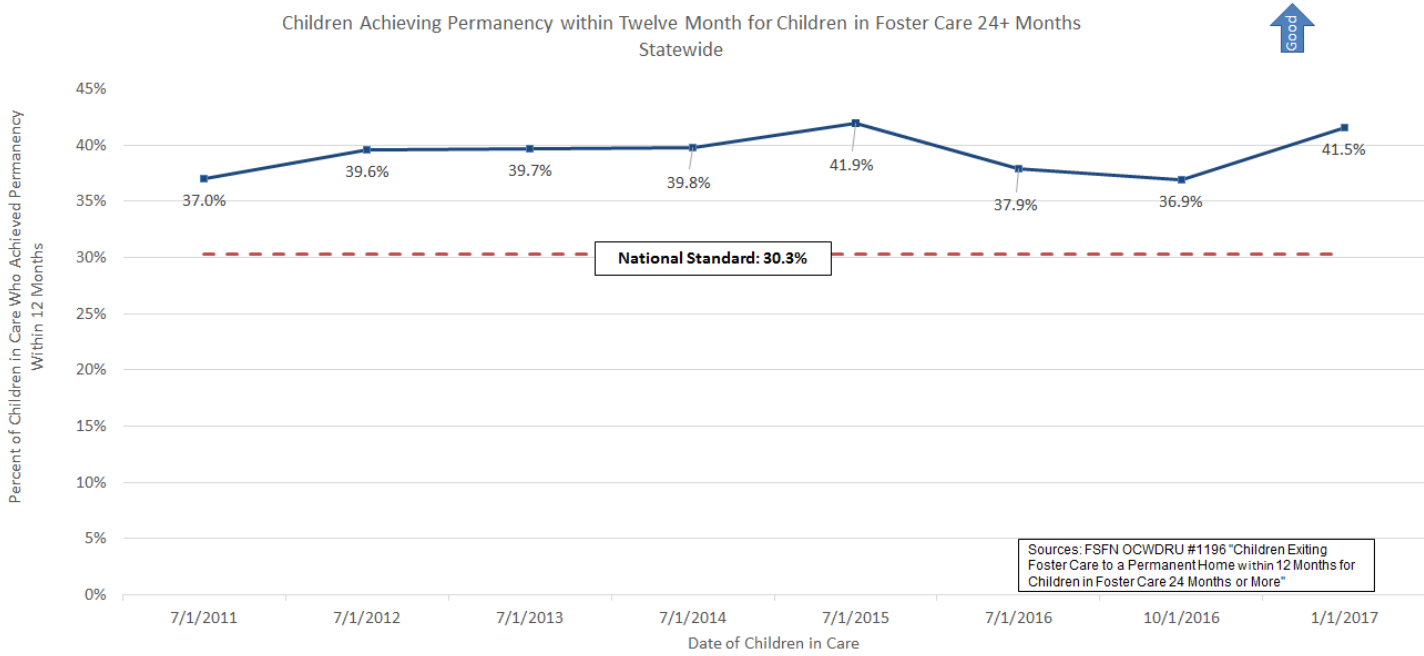
Stratification by CBC Lead Agency Q

Statewide performance continues to exceed the national average with 19 of 20 CBCs exceeding standard.

| Children in Care 12-23 Months Who Achieved Permanency Within an Additional 12 Months | | | | | | | | | |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| CBC Lead Agency | 1/1/15 | 4/1/15 | 7/1/15 | 10/1/15 | 1/1/16 | 4/1/16 | 7/1/16 | 10/1/16 | 1/1/17 |
| Big Bend CBC | 57.8% | 59.1% | 63.0% | 66.3% | 63.1% | 52.0% | 53.3% | 61.7% | 65.0% |
| Families First Network | 58.0% | 61.9% | 51.5% | 50.7% | 52.9% | 52.1% | 50.7% | 48.2% | 46.4% |
| Community Partnership for Children | 52.2% | 49.4% | 52.8% | 50.9% | 57.8% | 52.2% | 47.5% | 45.7% | 46.0% |
| Family Integrity Program | 41.6% | 44.4% | 48.1% | 51.1% | 48.3% | 54.7% | 62.9% | 72.9% | 74.6% |
| Family Support Services of North Fla | 57.3% | 57.0% | 62.0% | 63.0% | 71.5% | 73.4% | 78.1% | 75.5% | 71.7% |
| Kids First of Florida, Inc. | 74.0% | 75.0% | 82.0% | 74.1% | 68.5% | 55.1% | 47.9% | 59.2% | 68.8% |
| Partnership for Strong Families | 68.1% | 64.1% | 63.2% | 56.7% | 58.8% | 58.0% | 64.9% | 71.0% | 67.8% |
| Brevard Family Partnership | 39.3% | 44.6% | 38.7% | 47.8% | 50.0% | 45.9% | 50.9% | 54.4% | 57.1% |
| Community Based Care of Central Fla | 54.4% | 59.2% | 56.5% | 56.2% | 56.8% | 56.1% | 59.0% | 61.2% | 61.0% |
| Community Based Care of Central Fla (Seminole) | 69.2% | 57.9% | 61.0% | 54.0% | 61.6% | 62.0% | 62.0% | 59.6% | 60.3% |
| Heartland for Children | 53.0% | 56.1% | 48.4% | 50.6% | 53.7% | 55.9% | 58.1% | 65.9% | 67.4% |
| Kids Central, Inc. | 54.5% | 52.7% | 54.2% | 42.0% | 43.9% | 47.4% | 44.9% | 44.6% | 41.3% |
| Childrens Network of SW Florida | 41.6% | 44.7% | 47.6% | 44.8% | 51.9% | 48.1% | 53.3% | 59.0% | 55.5% |
| Eckerd Community Alternatives | 58.7% | 61.3% | 55.5% | 52.8% | 55.2% | 51.3% | 54.6% | 51.7% | 53.6% |
| Eckerd Community Hillsborough | 58.3% | 59.1% | 52.0% | 51.0% | 54.4% | 50.3% | 50.3% | 43.4% | 46.6% |
| Sarasota Y/Safe Children Coalition | 70.0% | 54.6% | 59.7% | 57.1% | 59.4% | 50.5% | 49.2% | 44.4% | 55.5% |
| ChildNet-Broward | 41.7% | 43.8% | 50.3% | 52.7% | 53.6% | 54.6% | 50.6% | 47.2% | 50.5% |
| ChildNet-Palm Beach | 60.2% | 60.0% | 58.6% | 59.2% | 54.8% | 55.8% | 46.8% | 45.7% | 51.3% |
| Devereux CBC | 52.9% | 71.6% | 69.6% | 66.0% | 68.6% | 65.7% | 64.1% | 61.9% | 73.4% |
| Our Kids of Miami-Dade/Monroe, Inc | 53.8% | 53.9% | 57.8% | 57.3% | 55.0% | 53.1% | 51.2% | 51.1% | 48.1% |
| Statewide | 54.1% | 55.3% | 55.0% | 53.9% | 55.4% | 53.6% | 53.3% | 53.0% | 54.3% |
| National Standard | 43.6% | 43.6% | 43.6% | 43.6% | 43.6% | 43.6% | 43.6% | 43.6% | 43.6% |

Source: FSFN OCWDRU #1137 -- "Children Exiting Foster Care to a Permanent Home within 12 Months for Children in Foster Care 12-23 Months"

● Children Achieving Permanency Within 12 Months for Children in Care 24+ Months Q
 With 41.5% of children achieving permanency within 12 months for children in foster care 24+ months, Florida continues to exceed the national standard of 30.3%. The most recent national data which has been stratified to the state level for this measure is from 2014. Florida would rank 7th among states if comparing current performance to the available 2012 data. West Virginia led all states in 2014 at 44.3%.



● Permanency Within 12 Months for Children in Care 24+ Months Stratification by CBC Lead Agency Q
 Statewide performance is 41.5% and all but three areas meet or exceed the 30.3% national standard.

| CBC Lead Agency | Children in Care 24+ Months Who Achieved Permanency Within an Additional 12 Months | | | | | | | | | | | | | | | |
|--|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | 4/1/2011 | 10/1/11 | 4/1/2012 | 10/1/12 | 4/1/2013 | 10/1/13 | 4/1/2014 | 10/1/14 | 4/1/2015 | 7/1/15 | 10/1/15 | 1/1/16 | 4/1/16 | 7/1/16 | 10/1/16 | 1/1/17 |
| Big Bend CBC | 35.0% | 28.5% | 31.7% | 44.7% | 43.7% | 35.7% | 42.1% | 48.8% | 52.6% | 47.0% | 50.0% | 45.6% | 48.4% | 42.5% | 33.3% | 30.4% |
| Families First Network | 38.8% | 33.5% | 34.4% | 52.7% | 59.3% | 45.3% | 44.3% | 36.3% | 41.5% | 41.4% | 44.2% | 36.9% | 41.0% | 44.7% | 41.9% | 51.4% |
| Community Partnership for Children | 39.7% | 38.8% | 40.7% | 47.5% | 54.2% | 42.7% | 45.5% | 46.8% | 49.6% | 44.2% | 43.7% | 40.6% | 47.1% | 43.2% | 43.3% | 47.5% |
| Family Integrity Program | 54.5% | 71.4% | 33.3% | 61.5% | 46.1% | 50.0% | 40.0% | 11.1% | 30.0% | 41.6% | 50.0% | 44.4% | 45.0% | 26.6% | 22.7% | 33.3% |
| Family Support Services of North Fla | 27.2% | 26.9% | 34.5% | 40.6% | 34.1% | 23.7% | 29.0% | 32.9% | 40.5% | 41.9% | 30.6% | 40.0% | 36.7% | 35.9% | 39.1% | 36.9% |
| Kids First of Florida, Inc. | 32.3% | 23.8% | 38.4% | 34.6% | 30.4% | 33.3% | 47.0% | 54.5% | 16.6% | 25.0% | 19.0% | 24.0% | 25.0% | 36.8% | 27.7% | 46.4% |
| Partnership for Strong Families | 25.8% | 32.9% | 36.3% | 47.5% | 33.8% | 36.2% | 28.3% | 36.9% | 31.8% | 30.0% | 31.3% | 33.7% | 32.2% | 26.9% | 30.1% | 30.0% |
| Brevard Family Partnership | 21.9% | 27.1% | 26.9% | 25.7% | 37.7% | 39.7% | 37.8% | 24.7% | 36.4% | 39.8% | 39.8% | 45.2% | 41.4% | 43.5% | 37.1% | 40.5% |
| Community Based Care of Central Fla | 31.8% | 36.8% | 39.3% | 41.3% | 38.0% | 38.0% | 42.0% | 41.5% | 49.3% | 50.0% | 48.4% | 50.2% | 43.7% | 40.0% | 43.9% | 48.4% |
| Community Based Care of Central Fla (Seminole) | 25.7% | 45.2% | 31.0% | 35.1% | 31.5% | 37.7% | 47.5% | 54.0% | 52.6% | 51.1% | 43.2% | 42.4% | 44.7% | 47.0% | 47.0% | 29.7% |
| Heartland for Children | 36.3% | 41.3% | 46.6% | 48.4% | 47.0% | 47.3% | 45.2% | 49.1% | 46.5% | 37.8% | 34.4% | 38.5% | 36.5% | 39.7% | 39.1% | 48.9% |
| Kids Central, Inc. | 49.6% | 46.1% | 45.4% | 45.9% | 48.5% | 43.1% | 49.2% | 39.4% | 38.0% | 34.0% | 33.1% | 32.4% | 33.9% | 32.6% | 38.2% | 39.0% |
| Childrens Network of SW Florida | 42.3% | 46.4% | 37.8% | 35.2% | 46.8% | 38.7% | 39.8% | 35.7% | 37.8% | 41.2% | 41.4% | 39.1% | 41.7% | 42.1% | 38.8% | 48.1% |
| Eckerd Community Alternatives | 38.7% | 42.5% | 37.6% | 46.1% | 56.4% | 55.2% | 57.5% | 55.5% | 48.1% | 41.7% | 37.0% | 39.1% | 39.7% | 37.9% | 40.2% | 46.8% |
| Eckerd Community Hillsborough | 38.7% | 40.6% | 42.5% | 40.1% | 37.3% | 41.5% | 42.2% | 47.9% | 48.7% | 50.4% | 45.1% | 43.0% | 42.8% | 39.7% | 43.3% | 51.4% |
| Sarasota Y/SAFE Children Coalition | 55.2% | 54.1% | 34.9% | 51.6% | 46.3% | 52.0% | 54.1% | 55.8% | 52.3% | 49.3% | 48.1% | 50.0% | 41.0% | 35.9% | 34.2% | 45.4% |
| ChildNet-Broward | 37.1% | 35.7% | 37.0% | 33.6% | 25.1% | 25.8% | 31.1% | 32.6% | 31.4% | 34.8% | 36.0% | 38.3% | 39.9% | 38.3% | 33.8% | 34.8% |
| ChildNet-Palm Beach | 32.8% | 38.0% | 39.4% | 37.9% | 36.6% | 34.1% | 26.9% | 25.7% | 33.5% | 32.6% | 40.7% | 37.9% | 34.0% | 30.6% | 27.8% | 34.4% |
| Devereux CBC | 51.3% | 37.6% | 36.9% | 33.3% | 34.4% | 37.0% | 54.1% | 56.7% | 46.0% | 47.3% | 57.1% | 53.2% | 46.7% | 41.4% | 46.7% | 54.2% |
| Our Kids of Miami-Dade/Monroe, Inc | 22.7% | 26.5% | 30.4% | 34.6% | 34.0% | 35.1% | 34.4% | 30.5% | 36.4% | 39.6% | 38.5% | 39.7% | 38.2% | 31.6% | 28.0% | 29.3% |
| Statewide | 35.4% | 37.2% | 37.6% | 40.9% | 41.6% | 39.9% | 42.2% | 41.5% | 41.8% | 41.3% | 40.9% | 40.8% | 40.2% | 37.9% | 36.9% | 41.5% |
| National Standard: | 30.3% | 30.3% | 30.3% | 30.3% | 30.3% | 30.3% | 30.3% | 30.3% | 30.3% | 30.3% | 30.3% | 30.3% | 30.3% | 30.3% | 30.3% | 30.3% |

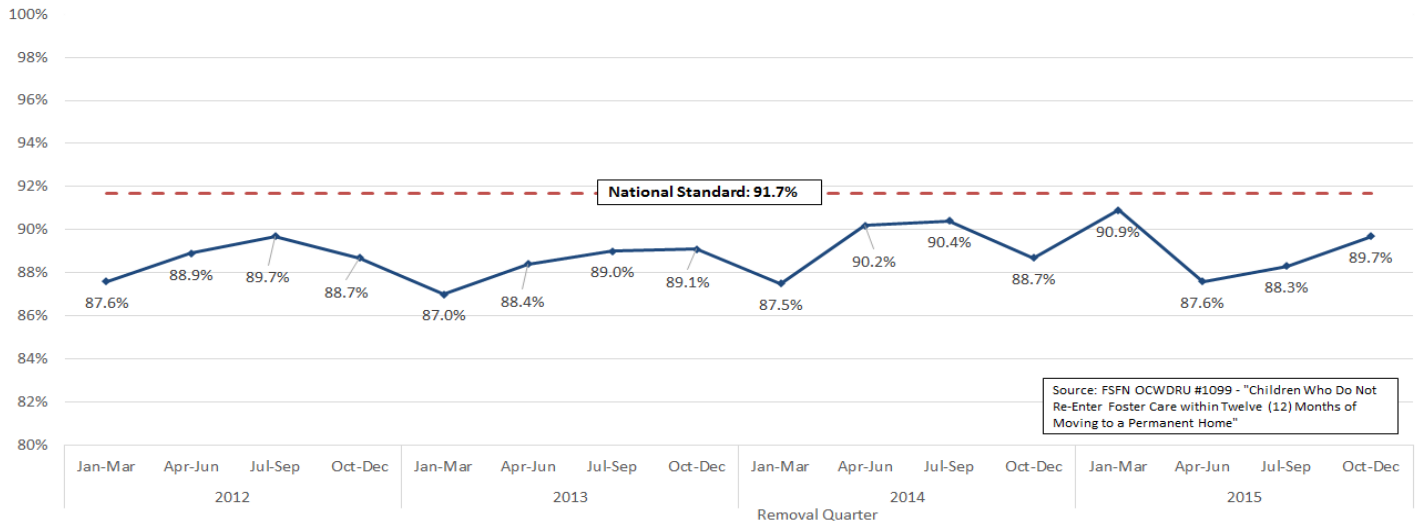
Source: FSFN OCWDRU #1196 -- "Children Exiting Foster Care to a Permanent Home within 12 Months for Children in Foster Care Twenty-Four Months or More"

Statewide Trend: Percent of Children Who Do Not Re-Enter Care within 12 Months of Achieving Permanency 8 ★

Statewide performance for the most recent available quarter rose to 89.7%, still below the national standard of 91.7% but an improvement over the 88.3% achieved in the previous quarter. The most recent national data which has been stratified to the state level for this measure is from 2012. Florida would rank 37th among states if comparing current performance to the available 2012 data. Delaware led all states in 2012 at 97.9%.



Children Achieving Permanency within 12 Months of Removal Who Did not Re-Enter Care within 12 Months of Achieving Permanency Statewide



Stratification by CBC Lead Agency

8 of 20 CBCs met or exceeded the national standard of 91.7%.

| CBC Lead Agency | Children Achieving Permanency within 12 Months of Removal Who Did not Re-Enter Care within 12 Months of Achieving Permanency | | | | | | | | | | | | | | | |
|--|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | 2012 | | | | 2013 | | | | 2014 | | | | 2015 | | | |
| | Jan-Mar | Apr-Jun | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | Jul-Sep | Oct-Dec |
| Big Bend CBC | 80.8% | 90.9% | 88.2% | 84.3% | 90.7% | 86.8% | 85.9% | 75.0% | 90.0% | 92.0% | 100.0% | 96.2% | 91.8% | 86.0% | 90.6% | 90.0% |
| Families First Network | 86.0% | 82.2% | 83.3% | 82.3% | 76.3% | 91.0% | 94.7% | 88.7% | 92.9% | 90.2% | 90.9% | 90.5% | 93.3% | 89.8% | 89.1% | 84.2% |
| Community Partnership for Children | 72.7% | 87.0% | 87.0% | 93.4% | 96.4% | 89.7% | 88.8% | 81.2% | 78.5% | 95.6% | 89.3% | 80.0% | 82.6% | 83.0% | 75.0% | 92.8% |
| Family Integrity Program | 100.0% | 96.0% | 100.0% | 93.3% | 83.3% | 92.8% | 66.6% | 80.0% | 100.0% | 100.0% | 83.3% | 100.0% | 100.0% | 100.0% | 81.2% | 90.0% |
| Family Support Services of North Fla | 92.5% | 83.1% | 92.0% | 80.7% | 90.5% | 93.9% | 90.4% | 86.9% | 80.0% | 94.6% | 90.1% | 89.7% | 88.0% | 89.4% | 85.9% | 98.4% |
| Kids First of Florida, Inc. | 94.1% | 95.6% | 100.0% | 83.3% | 90.9% | 100.0% | 88.8% | 100.0% | 100.0% | 80.0% | 100.0% | 88.0% | 78.5% | 83.3% | 92.0% | 100.0% |
| Partnership for Strong Families | 93.6% | 81.8% | 94.8% | 97.2% | 80.3% | 93.7% | 85.4% | 94.1% | 89.5% | 93.4% | 95.8% | 97.2% | 95.0% | 97.7% | 89.4% | 92.9% |
| Brevard Family Partnership | 80.8% | 90.8% | 89.0% | 79.3% | 87.9% | 72.2% | 71.6% | 88.8% | 86.0% | 95.3% | 95.0% | 84.4% | 91.0% | 88.6% | 81.2% | 91.1% |
| Community Based Care of Central Fla | 91.1% | 89.2% | 92.0% | 89.3% | 88.8% | 80.8% | 89.3% | 81.9% | 82.1% | 84.7% | 89.6% | 87.5% | 83.9% | 97.0% | 96.1% | 92.4% |
| Community Based Care of Central Fla (Seminole) | 86.9% | 80.0% | 96.4% | 100.0% | 76.9% | 100.0% | 86.9% | 80.0% | 100.0% | 93.0% | 93.7% | 85.3% | 86.2% | 80.0% | 90.0% | 88.6% |
| Heartland for Children | 89.4% | 87.7% | 89.4% | 90.5% | 83.7% | 75.9% | 86.6% | 88.2% | 89.5% | 88.5% | 87.1% | 84.9% | 91.9% | 82.5% | 85.4% | 83.1% |
| Kids Central, Inc. | 88.4% | 95.4% | 91.0% | 86.3% | 92.4% | 87.6% | 93.4% | 96.1% | 93.8% | 83.7% | 92.8% | 87.6% | 83.5% | 83.8% | 85.1% | 84.6% |
| Childrens Network of SW Florida | 83.0% | 95.7% | 87.0% | 97.3% | 86.6% | 97.2% | 100.0% | 91.6% | 90.4% | 94.3% | 90.3% | 90.5% | 91.3% | 79.7% | 96.4% | 87.5% |
| Eckerd Community Alternatives | 86.3% | 86.7% | 93.6% | 89.4% | 90.2% | 87.1% | 87.8% | 88.5% | 84.6% | 88.9% | 83.5% | 88.4% | 91.0% | 88.5% | 93.7% | 88.1% |
| Eckerd Community Hillsborough | 91.0% | 92.3% | 83.6% | 85.8% | 82.9% | 86.8% | 88.7% | 85.8% | 82.3% | 88.6% | 90.2% | 91.6% | 93.3% | 88.3% | 80.0% | 87.1% |
| Sarasota YISafe Children Coalition | 90.2% | 98.5% | 98.5% | 97.0% | 95.9% | 97.7% | 93.1% | 98.2% | 83.0% | 92.7% | 91.2% | 88.4% | 93.5% | 89.3% | 87.0% | 94.5% |
| ChildVet-Broward | 91.5% | 79.2% | 81.8% | 87.0% | 83.8% | 90.7% | 93.4% | 93.5% | 89.2% | 92.4% | 91.1% | 91.8% | 88.2% | 90.3% | 87.0% | 96.0% |
| ChildVet-Palm Beach | 88.7% | 83.7% | 97.1% | 88.0% | 85.0% | 90.4% | 89.0% | 85.9% | 92.0% | 82.1% | 92.3% | 80.4% | 92.8% | 86.8% | 92.5% | 92.6% |
| Devereux CBC | 85.7% | 83.3% | 83.3% | 86.0% | 83.5% | 96.2% | 88.8% | 82.7% | 94.5% | 89.4% | 96.2% | 90.7% | 97.8% | 88.2% | 97.0% | 88.3% |
| Our Kids of Miami-Dade/Monroe, Inc | 85.7% | 92.8% | 91.0% | 91.0% | 90.0% | 87.6% | 85.1% | 91.7% | 85.5% | 93.6% | 90.2% | 88.7% | 92.3% | 83.0% | 90.9% | 87.3% |
| Statewide | 87.6% | 88.9% | 89.7% | 88.7% | 87.0% | 88.4% | 89.0% | 89.1% | 87.5% | 90.2% | 90.4% | 88.7% | 90.9% | 87.6% | 88.3% | 89.7% |
| National Standard: | 91.7% | 91.7% | 91.7% | 91.7% | 91.7% | 91.7% | 91.7% | 91.7% | 91.7% | 91.7% | 91.7% | 91.7% | 91.7% | 91.7% | 91.7% | 91.7% |

Source: FSN OCWDRU #1099 - "Children Who Do Not Re-Enter Foster Care within Twelve (12) Months of Moving to a Permanent Home"

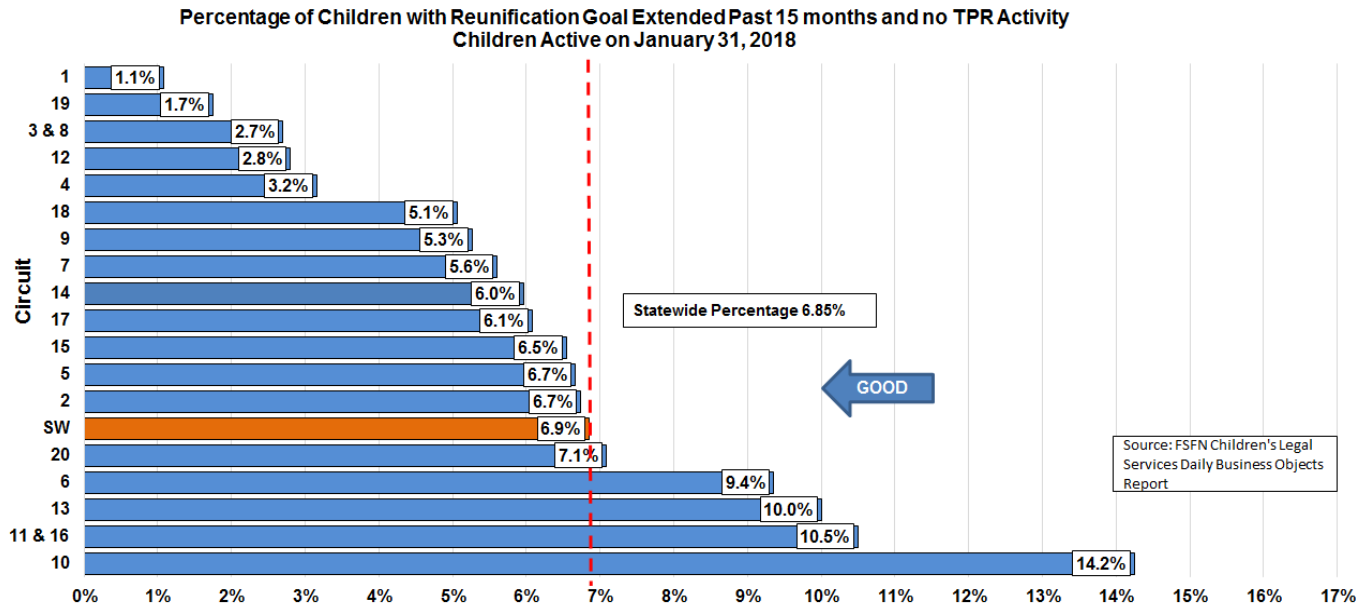
Timeliness of Judicial Handling

M

These Children's Legal Services indicators are directly related to the indicators of timely permanency.

● Reunification Goal After 15 Months and No Termination of Parental Rights Activity

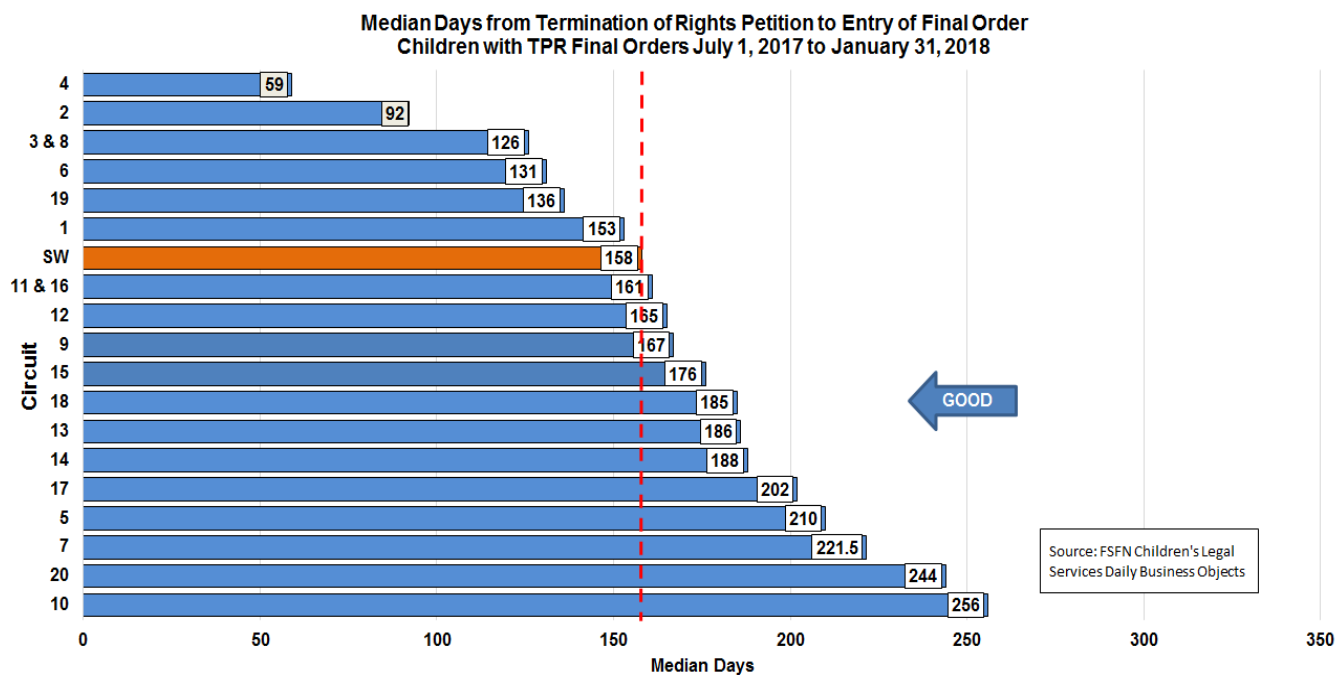
The statewide average for SFY 2017-18 was 6.85% on January 31, 2018. Circuit goals are set for each period after review of baseline information.



Timeliness of Termination of Parental Rights, from Petition to Order

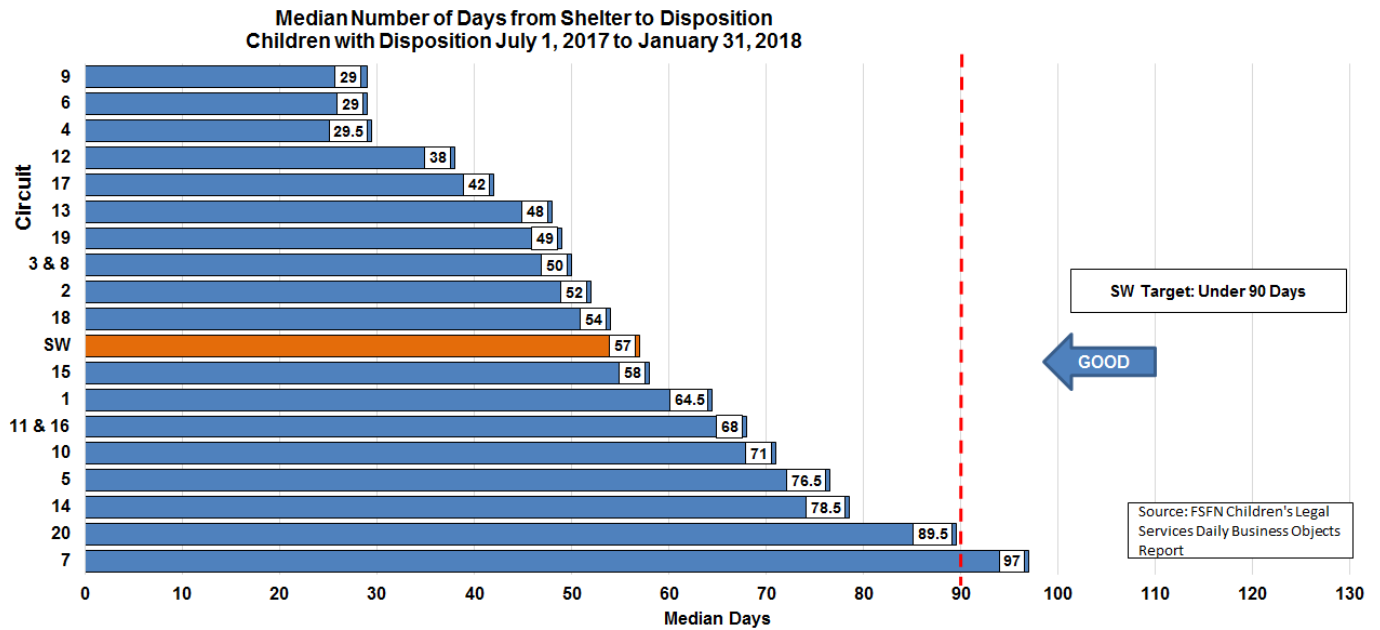
M

The statewide median was 158 days as of January 31, 2018 for SFY 2017-18. Circuit goals are set for each period after review of baseline information.



● Time from Removal Date to Disposition Order

The statewide median for days from shelter to disposition for SFY 2017-18 is currently at 57 days. This was well-below the statewide target of 90 days.

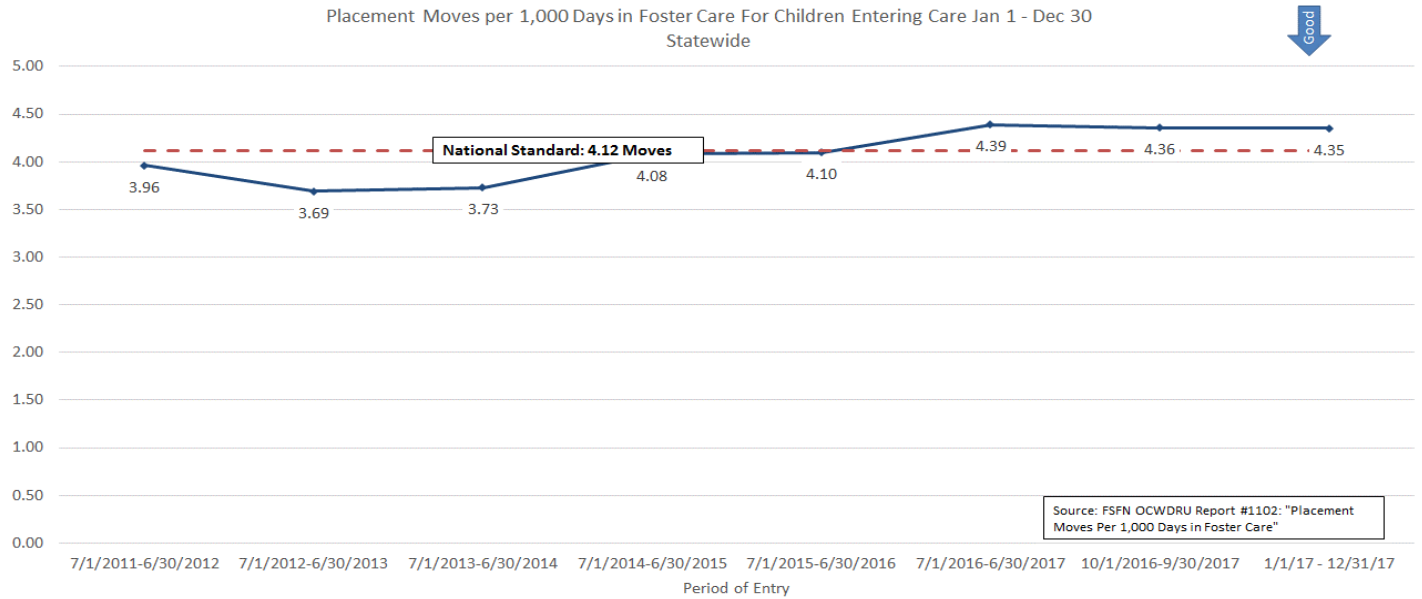


Maintaining Connections in Placement

Statewide Trend: Placement Stability 8 ★



Statewide performance has decreased slightly to 4.35 moves per 1,000 days, but is still above the national standard of 4.12 moves per 1,000 days in foster care. The most recent national data which has been stratified to the state level for this measure is from 2013/2014. Florida would rank 28th among states if comparing current performance to the available 2013/2014 data. Rhode Island led all states in 2013 at 2.60.



Stratification by CBC Lead Agency



Statewide performance, currently at 4.35 moves per 1,000 days in foster care, does not meet the national standard of 4.12 moves. There is wide variation among the lead agencies, with eleven meeting the standard.

| Placement Moves per 1,000 Days in Foster Care For Children Entering Care | | | | | | | | | | |
|--|-------------------|-------------------|------------------|------------------|-------------------|-------------------|-----------------|------------------|-------------------|-------------------|
| CBC Lead Agency | 10/1/14 - 9/30/15 | 1/1/15 - 12/31/15 | 4/1/15 - 3/31/16 | 7/1/15 - 6/30/16 | 10/1/15 - 9/30/16 | 1/1/16 - 12/31/16 | 4/1/16 - 3/1/17 | 7/1/16 - 6/30/17 | 10/1/16 - 9/30/17 | 1/1/17 - 12/31/17 |
| Big Bend CBC | 4.07 | 3.64 | 3.70 | 3.38 | 3.65 | 3.37 | 3.63 | 3.45 | 3.20 | 4.04 |
| Families First Network | 4.47 | 4.92 | 5.02 | 5.62 | 5.90 | 6.10 | 6.50 | 6.06 | 6.19 | 5.71 |
| Community Partnership for Children | 3.21 | 3.42 | 3.31 | 3.14 | 3.10 | 3.14 | 3.48 | 3.55 | 3.64 | 3.39 |
| Family Integrity Program | 2.81 | 2.45 | 2.28 | 2.74 | 2.91 | 3.02 | 3.29 | 3.71 | 5.49 | 5.51 |
| Family Support Services of North Fla | 2.80 | 3.38 | 3.46 | 3.82 | 3.77 | 4.08 | 4.07 | 3.94 | 3.66 | 3.14 |
| Kids First of Florida, Inc. | 2.87 | 3.04 | 2.92 | 2.47 | 1.79 | 1.72 | 1.65 | 1.40 | 1.95 | 2.34 |
| Partnership for Strong Families | 3.70 | 3.79 | 3.50 | 3.25 | 3.64 | 3.33 | 3.35 | 4.10 | 3.99 | 3.99 |
| Brevard Family Partnership | 3.11 | 2.97 | 2.64 | 3.44 | 4.18 | 3.92 | 3.76 | 3.24 | 3.16 | 2.85 |
| Community Based Care of Central Fla | 3.91 | 3.66 | 4.16 | 3.49 | 3.60 | 3.89 | 4.13 | 4.80 | 5.03 | 4.75 |
| Community Based Care of Central Fla (Seminole) | 4.13 | 3.49 | 3.44 | 3.63 | 3.74 | 3.24 | 3.73 | 3.23 | 3.24 | 3.78 |
| Heartland for Children | 3.37 | 2.87 | 2.70 | 3.05 | 3.73 | 3.48 | 3.13 | 2.83 | 2.99 | 3.14 |
| Kids Central, Inc. | 3.98 | 3.46 | 3.44 | 3.65 | 4.21 | 4.40 | 4.14 | 4.47 | 3.98 | 3.84 |
| Childrens Network of SW Florida | 5.39 | 5.02 | 5.29 | 5.45 | 6.39 | 6.31 | 6.48 | 6.40 | 5.81 | 5.45 |
| Eckerd Community Alternatives | 3.65 | 3.71 | 3.48 | 3.65 | 3.86 | 4.03 | 4.07 | 4.41 | 4.36 | 4.32 |
| Eckerd Community Hillsborough | 4.59 | 4.54 | 4.91 | 5.53 | 5.58 | 5.55 | 5.58 | 5.28 | 5.70 | 6.29 |
| Sarasota Y/SAFE Children Coalition | 4.20 | 3.95 | 4.32 | 4.27 | 4.68 | 4.55 | 4.48 | 4.29 | 4.18 | 4.23 |
| ChildNet-Broward | 3.25 | 3.14 | 3.12 | 3.46 | 3.46 | 3.38 | 3.52 | 3.34 | 3.18 | 2.98 |
| ChildNet-Palm Beach | 3.00 | 2.96 | 3.10 | 3.23 | 3.54 | 3.58 | 3.80 | 3.50 | 4.02 | 4.56 |
| Devereux CBC | 4.57 | 3.94 | 3.93 | 3.54 | 4.53 | 4.11 | 4.06 | 3.96 | 3.79 | 3.74 |
| Our Kids of Miami-Dade/Monroe, Inc | 5.09 | 4.95 | 4.88 | 5.16 | 5.62 | 5.63 | 5.76 | 5.14 | 5.13 | 5.23 |
| Statewide | 3.94 | 3.80 | 3.83 | 4.03 | 4.37 | 4.38 | 4.47 | 4.39 | 4.36 | 4.35 |
| National Standard | 4.12 | 4.12 | 4.12 | 4.12 | 4.12 | 4.12 | 4.12 | 4.12 | 4.12 | 4.12 |

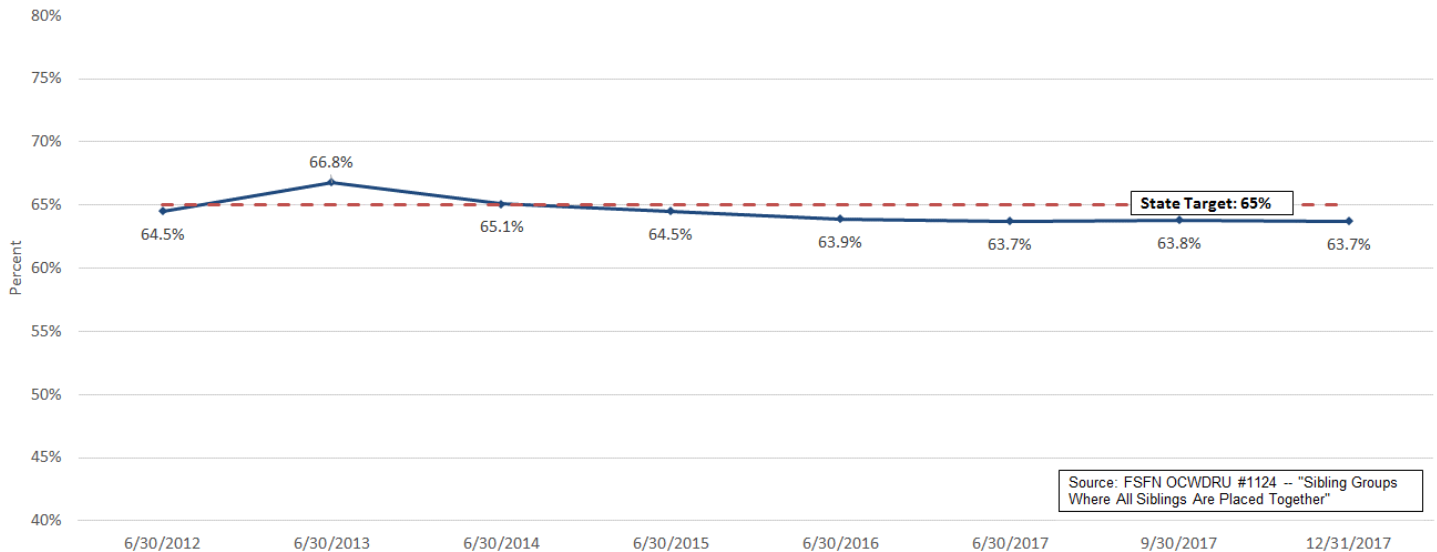
Source: FSFN OCWDRU Report #1102: "Placement Moves Per 1,000 Days in Foster Care"

Statewide Trend: Placement of Sibling Groups Together

Q

Statewide performance has declined slightly over the last few years from around 66% to around 64%, below the statewide target of 65%.

Percent of Sibling Groups in Foster Care Where All Siblings Are Placed Together - Statewide



Stratification by CBC Lead Agency

Q

Statewide performance was at 63.7% on December 31, 2017, which is below the 65% statewide target, and only eight CBCs were above the target, a decrease from last quarter's report.

| Percent of Sibling Groups in Foster Care Where All Siblings Are Placed Together | | | | | | | | | | |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| CBC Lead Agency | 10/31/2015 | 12/31/2015 | 3/31/2016 | 6/30/2016 | 9/30/2016 | 12/31/2016 | 3/31/2017 | 6/30/2017 | 9/30/2017 | 12/31/2017 |
| Big Bend CBC | 58.2% | 62.0% | 64.4% | 68.5% | 65.5% | 67.9% | 68.3% | 69.3% | 68.5% | 68.2% |
| Families First Network | 65.4% | 64.6% | 64.7% | 65.4% | 64.0% | 61.4% | 61.5% | 63.7% | 65.9% | 67.8% |
| Community Partnership for Children | 69.8% | 67.8% | 62.2% | 62.3% | 64.2% | 62.5% | 58.5% | 60.1% | 61.0% | 60.5% |
| Family Integrity Program | 72.9% | 69.5% | 65.2% | 65.3% | 74.5% | 77.1% | 77.5% | 68.0% | 67.3% | 68.0% |
| Family Support Services of North Fla | 61.4% | 70.0% | 73.1% | 70.8% | 73.7% | 71.2% | 69.3% | 70.4% | 69.0% | 68.9% |
| Kids First of Florida, Inc. | 63.4% | 63.3% | 66.1% | 61.6% | 61.2% | 64.6% | 68.9% | 70.5% | 71.7% | 72.2% |
| Partnership for Strong Families | 66.6% | 68.6% | 66.1% | 65.5% | 65.9% | 66.6% | 65.4% | 66.3% | 64.5% | 63.5% |
| Brevard Family Partnership | 65.6% | 67.7% | 61.3% | 63.9% | 65.2% | 69.1% | 69.5% | 60.8% | 59.8% | 61.3% |
| Community Based Care of Central Fla | 59.0% | 57.7% | 59.3% | 59.5% | 58.6% | 64.0% | 63.9% | 64.6% | 65.5% | 66.0% |
| Community Based Care of Central Fla (Seminole) | 65.9% | 69.6% | 75.9% | 69.4% | 69.4% | 68.4% | 62.7% | 54.9% | 58.4% | 60.7% |
| Heartland for Children | 60.5% | 58.8% | 59.2% | 58.8% | 59.9% | 61.7% | 63.4% | 62.1% | 62.0% | 62.9% |
| Kids Central, Inc. | 71.7% | 74.1% | 73.9% | 74.3% | 73.6% | 73.5% | 69.6% | 70.6% | 69.1% | 70.8% |
| Childrens Network of SW Florida | 62.5% | 62.0% | 64.1% | 61.0% | 60.9% | 60.3% | 61.8% | 61.0% | 60.2% | 61.2% |
| Eckerd Community Alternatives | 68.3% | 69.7% | 68.1% | 68.8% | 67.8% | 67.9% | 65.1% | 63.1% | 62.8% | 63.1% |
| Eckerd Community Hillsborough | 67.9% | 67.2% | 64.2% | 62.4% | 64.8% | 66.7% | 65.8% | 66.6% | 67.4% | 64.2% |
| Sarasota Y/Safe Children Coalition | 72.0% | 75.5% | 72.2% | 71.1% | 69.5% | 67.8% | 70.9% | 71.0% | 71.8% | 68.4% |
| ChildNet-Broward | 55.9% | 55.4% | 56.2% | 55.9% | 56.1% | 55.7% | 57.1% | 56.3% | 55.6% | 55.1% |
| ChildNet-Palm Beach | 60.3% | 59.0% | 58.0% | 56.3% | 56.1% | 58.9% | 57.5% | 55.4% | 56.8% | 62.2% |
| Devereux CBC | 67.4% | 64.6% | 64.1% | 68.6% | 64.5% | 66.1% | 68.4% | 71.8% | 74.0% | 72.2% |
| Our Kids of Miami-Dade/Monroe, Inc | 52.7% | 55.1% | 55.4% | 56.5% | 55.5% | 56.8% | 57.2% | 59.3% | 57.3% | 55.8% |
| Statewide | 63.2% | 64.0% | 63.6% | 63.4% | 63.6% | 64.2% | 63.9% | 63.7% | 63.8% | 63.7% |
| State Target | 65% | 65% | 65% | 65% | 65% | 65% | 65% | 65% | 65% | 65% |

Source: FSFN OCWDRU #1124 -- "Sibling Groups Where All Siblings Are Placed Together"

Proximity of Placement to Maintain Connections

Children Placed Outside Removal County

Q

Statewide, 35.97% of children are currently placed outside of their removal county, but there is wide variation across CBCs. This measure does not have a specified target.

| Percent of Children in Licensed Out-of-Home Care Placed Outside of Removal County | | | | | | | | | | | | | | | | |
|---|-----------|-----------|-----------|------------|-----------|-----------|-----------|------------|-----------|-----------|-----------|------------|-----------|-----------|-----------|------------|
| Circuit/Lead Agency | 3/31/2014 | 6/30/2014 | 9/30/2014 | 12/31/2014 | 3/31/2015 | 6/30/2015 | 9/30/2015 | 12/31/2015 | 3/31/2016 | 6/30/2016 | 9/30/2016 | 12/31/2016 | 3/31/2017 | 6/30/2017 | 9/30/2017 | 12/31/2017 |
| 1 Families First Network | 51.5% | 51.1% | 45.5% | 49.7% | 52.4% | 53.8% | 53.6% | 56.0% | 52.0% | 51.9% | 52.7% | 52.9% | 52.8% | 54.5% | 51.2% | 51.40% |
| 2 & 14 Big Bend CBC | 61.2% | 59.9% | 56.4% | 52.4% | 51.8% | 51.3% | 51.1% | 51.8% | 54.8% | 56.8% | 56.5% | 58.9% | 59.3% | 57.9% | 62.7% | 61.51% |
| 3 & 8 Partnership for Strong Families | 74.9% | 78.2% | 77.8% | 78.5% | 76.9% | 78.0% | 79.7% | 77.9% | 79.1% | 74.3% | 78.9% | 81.7% | 83.9% | 83.3% | 81.2% | 80.86% |
| 4 Family Support Svcs N Fla & Kids First of FL | 26.6% | 24.9% | 24.2% | 21.5% | 20.8% | 21.7% | 23.3% | 26.7% | 24.1% | 20.9% | 21.4% | 23.6% | 22.1% | 19.5% | 18.9% | 17.04% |
| 7 Community Partnership Children & St Johns County | 28.1% | 28.7% | 31.4% | 30.8% | 34.8% | 35.0% | 32.0% | 35.1% | 34.8% | 31.5% | 25.9% | 25.0% | 26.6% | 30.4% | 33.4% | 33.55% |
| 5 Kids Central, Inc | 66.1% | 61.4% | 62.3% | 61.8% | 68.0% | 65.7% | 61.8% | 65.0% | 60.9% | 60.3% | 64.2% | 63.7% | 63.2% | 62.0% | 64.8% | 63.80% |
| 9 CBC Central Florida (Orange & Osceola) | 55.0% | 57.9% | 55.9% | 56.7% | 58.5% | 57.7% | 56.7% | 55.9% | 53.7% | 55.8% | 49.7% | 50.1% | 47.9% | 49.3% | 53.5% | 53.32% |
| 10 Heartland for Children | 41.1% | 36.6% | 28.5% | 29.4% | 33.4% | 30.4% | 28.9% | 29.9% | 33.2% | 31.5% | 34.4% | 30.7% | 25.0% | 26.0% | 23.1% | 27.45% |
| 18 Brevard Fam Partnership & CBC Central FL (Sem) | 24.9% | 29.2% | 29.1% | 22.3% | 23.8% | 23.7% | 23.5% | 25.7% | 25.2% | 26.6% | 25.1% | 20.2% | 20.6% | 22.5% | 24.9% | 25.66% |
| 6 Eckerd (Pasco & Pinellas) | 42.7% | 43.3% | 43.9% | 41.4% | 41.6% | 42.5% | 41.8% | 45.4% | 48.1% | 46.5% | 45.4% | 46.3% | 47.3% | 48.5% | 47.4% | 49.09% |
| 12 Sarasota Family YMCA | 54.3% | 48.2% | 51.1% | 51.8% | 53.0% | 54.2% | 53.9% | 50.9% | 53.8% | 60.6% | 55.0% | 53.5% | 52.1% | 52.2% | 53.3% | 55.56% |
| 13 Eckerd (Hillsborough) | 20.9% | 20.1% | 20.1% | 22.2% | 22.4% | 21.8% | 23.3% | 22.4% | 21.8% | 22.1% | 21.9% | 22.4% | 21.8% | 19.4% | 18.5% | 20.19% |
| 20 Children's Network of SW Florida | 28.2% | 28.1% | 31.3% | 33.5% | 35.2% | 40.9% | 41.1% | 42.0% | 44.4% | 44.5% | 43.7% | 40.6% | 41.1% | 39.3% | 40.7% | 42.77% |
| 15 ChildNet (Palm Beach) | 28.4% | 28.0% | 27.1% | 25.0% | 24.1% | 24.1% | 23.4% | 24.8% | 24.7% | 22.9% | 21.3% | 21.3% | 21.9% | 20.3% | 17.3% | 15.87% |
| 17 ChildNet (Broward) | 11.9% | 10.7% | 11.3% | 12.8% | 14.0% | 13.5% | 12.8% | 14.7% | 17.5% | 17.3% | 17.0% | 16.5% | 16.9% | 15.9% | 12.7% | 12.36% |
| 19 Devereux CBC | 65.5% | 64.3% | 61.2% | 70.0% | 74.0% | 75.4% | 70.9% | 69.6% | 66.1% | 64.7% | 64.2% | 66.1% | 65.2% | 66.5% | 61.8% | 64.68% |
| 11 & 16 Our Kids | 12.4% | 13.9% | 13.5% | 12.0% | 12.5% | 12.5% | 12.7% | 13.9% | 11.6% | 11.5% | 12.0% | 11.0% | 11.7% | 10.8% | 9.4% | 9.86% |
| Statewide | 34.9% | 34.7% | 34.1% | 34.2% | 35.4% | 35.8% | 35.2% | 36.6% | 36.7% | 36.7% | 36.2% | 36.2% | 36.1% | 35.8% | 35.7% | 35.97% |

Source: FSN OCWDRU #1007 - "Children in Licensed Out-of-Home Care Placed Outside of Removal County/Circuit/Region"

Children Placed Outside the Removal Circuit

Q

The 19.21% currently placed outside of their removal circuit is lower than for the out-of-county indicator, as many children that are not placed in their home county are placed within their home circuit. This measure does not have a specified target.

| Percent of Children in Licensed Out-of-Home Care Placed Outside of Removal Circuit | | | | | | | | | | | | | | | | |
|--|-----------|-----------|-----------|------------|-----------|-----------|-----------|------------|-----------|-----------|-----------|------------|-----------|-----------|-----------|------------|
| Circuit/Lead Agency | 3/31/2014 | 6/30/2014 | 9/30/2014 | 12/31/2014 | 3/31/2015 | 6/30/2015 | 9/30/2015 | 12/31/2015 | 3/31/2016 | 6/30/2016 | 9/30/2016 | 12/31/2016 | 3/31/2017 | 6/30/2017 | 9/30/2017 | 12/31/2017 |
| 1 Families First Network | 13.5% | 10.5% | 10.0% | 7.8% | 10.6% | 12.5% | 11.0% | 10.5% | 9.4% | 8.9% | 10.8% | 13.6% | 17.1% | 16.2% | 15.1% | 13.78% |
| 2 & 14 Big Bend CBC | 35.4% | 35.7% | 30.8% | 32.1% | 28.5% | 25.2% | 25.6% | 26.1% | 27.1% | 28.1% | 27.3% | 28.4% | 30.8% | 34.2% | 36.4% | 37.22% |
| 3 & 8 Partnership for Strong Families | 63.0% | 65.3% | 64.3% | 66.2% | 63.3% | 63.8% | 66.9% | 63.9% | 66.7% | 60.4% | 61.9% | 64.9% | 64.5% | 62.1% | 62.0% | 64.45% |
| 4 Family Support Svcs N Fla & Kids First of FL | 11.0% | 11.7% | 14.2% | 12.6% | 10.8% | 11.1% | 10.8% | 12.8% | 12.1% | 11.0% | 11.7% | 12.4% | 11.5% | 10.6% | 11.2% | 9.87% |
| 7 Community Partnership Children & St Johns County | 11.3% | 10.2% | 11.6% | 12.3% | 13.3% | 13.6% | 10.3% | 11.1% | 9.7% | 8.8% | 8.8% | 10.0% | 10.0% | 12.4% | 13.6% | 14.84% |
| 5 Kids Central, Inc | 11.5% | 9.6% | 10.3% | 10.4% | 11.2% | 11.4% | 10.1% | 11.7% | 13.6% | 15.0% | 17.5% | 14.3% | 13.8% | 10.6% | 12.6% | 16.06% |
| 9 CBC Central Florida (Orange & Osceola) | 37.8% | 41.1% | 39.8% | 39.9% | 42.1% | 40.7% | 40.7% | 41.4% | 38.2% | 39.0% | 35.6% | 33.4% | 33.0% | 36.0% | 39.2% | 38.94% |
| 10 Heartland for Children | 29.9% | 27.4% | 16.9% | 16.3% | 20.4% | 17.6% | 15.3% | 17.7% | 18.5% | 19.1% | 23.7% | 20.9% | 18.1% | 17.2% | 14.9% | 17.89% |
| 18 Brevard Fam Partnership & CBC Central FL (Sem) | 23.0% | 26.7% | 27.3% | 20.0% | 22.5% | 22.7% | 22.3% | 24.7% | 24.3% | 25.2% | 23.8% | 18.0% | 19.3% | 20.9% | 22.4% | 23.81% |
| 6 Eckerd (Pasco & Pinellas) | 19.7% | 21.4% | 23.3% | 22.0% | 23.3% | 22.4% | 22.5% | 23.3% | 25.4% | 20.8% | 19.0% | 18.6% | 19.5% | 20.6% | 20.7% | 22.26% |
| 12 Sarasota Family YMCA | 17.0% | 15.8% | 22.3% | 22.8% | 22.1% | 22.1% | 24.6% | 22.5% | 26.6% | 31.0% | 26.0% | 24.6% | 23.8% | 22.1% | 20.3% | 22.49% |
| 13 Eckerd (Hillsborough) | 20.9% | 20.1% | 20.1% | 22.2% | 22.4% | 21.8% | 23.3% | 22.4% | 21.8% | 22.1% | 21.9% | 22.4% | 21.8% | 19.4% | 18.5% | 20.19% |
| 20 Children's Network of SW Florida | 7.3% | 7.8% | 8.1% | 7.4% | 8.4% | 8.4% | 8.5% | 9.7% | 10.0% | 9.6% | 10.1% | 9.0% | 9.4% | 9.2% | 10.6% | 12.54% |
| 15 ChildNet (Palm Beach) | 28.4% | 28.0% | 27.1% | 25.0% | 24.1% | 24.1% | 23.4% | 24.8% | 24.7% | 22.9% | 21.3% | 21.3% | 21.9% | 20.3% | 17.3% | 15.87% |
| 17 ChildNet (Broward) | 11.9% | 10.7% | 11.3% | 12.8% | 14.0% | 13.5% | 12.8% | 14.7% | 17.5% | 17.3% | 17.0% | 16.5% | 16.9% | 15.9% | 12.7% | 12.36% |
| 19 Devereux CBC | 18.6% | 22.4% | 19.8% | 30.0% | 30.2% | 27.7% | 24.5% | 20.4% | 19.1% | 18.9% | 16.1% | 22.9% | 21.9% | 19.3% | 15.0% | 15.74% |
| 11 & 16 Our Kids | 12.4% | 13.9% | 13.5% | 12.0% | 12.5% | 12.5% | 12.7% | 13.9% | 11.6% | 11.5% | 12.0% | 11.0% | 11.7% | 10.8% | 9.4% | 9.86% |
| Statewide | 20.0% | 20.1% | 19.7% | 19.5% | 20.2% | 19.9% | 19.5% | 20.2% | 20.3% | 19.7% | 19.4% | 19.0% | 19.3% | 18.8% | 18.4% | 19.21% |

Source: FSN OCWDRU #1007 - "Children in Licensed Out-of-Home Care Placed Outside of Removal County/Circuit/Region"

Placement in Family Settings

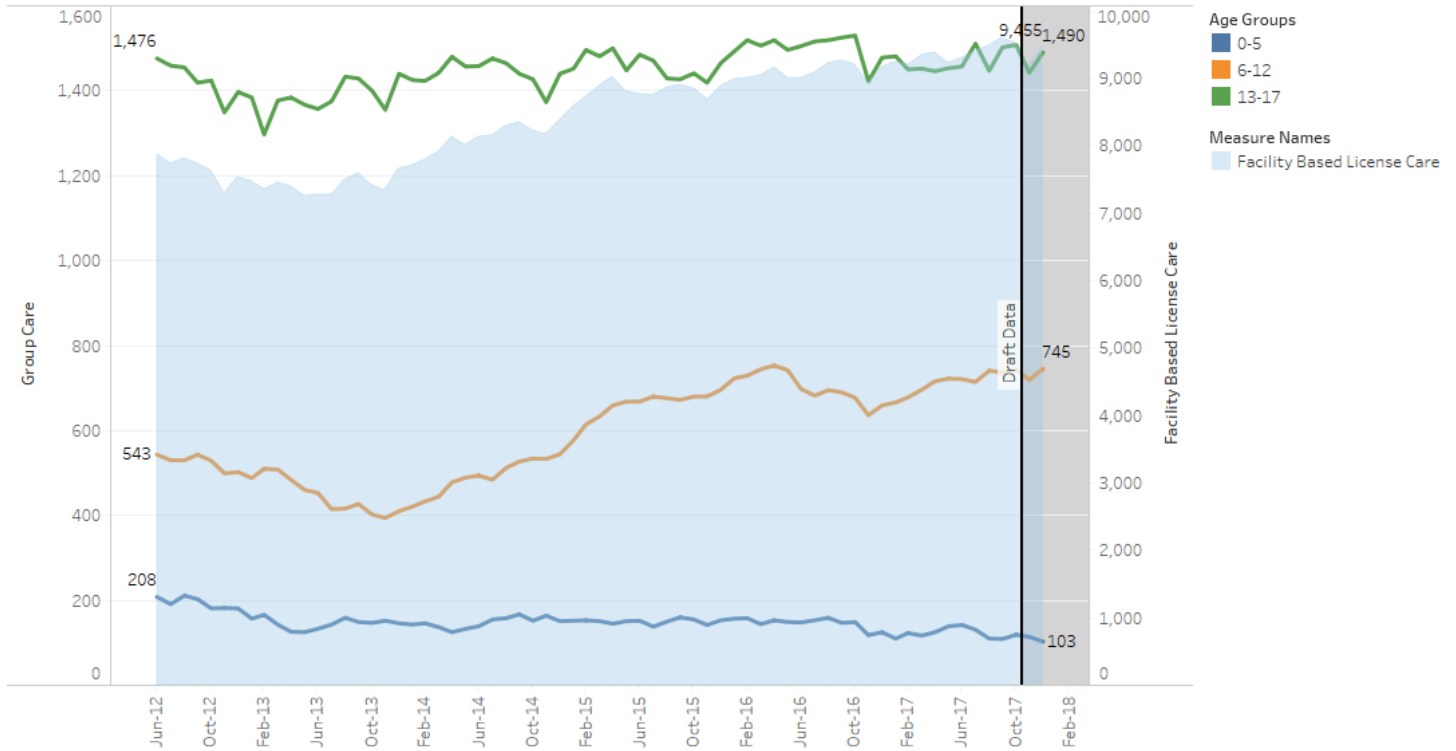
Trends in Group and Residential Care by Age Report

The number of children aged 6-12 in group care has increased since 2014.

M



Children in Licensed Group Care by Age Group as of the Last Day of the Month Statewide



Group care includes children placed in group homes and residential treatment centers.
 Data Source: FSN Data Repository, Tableau Data Source

Children in Group and Residential Care by Age Group: Ages 0-5

In the following four Tableau views, the percentages reflect the number of children in licensed care (includes group care, licensed foster home, and residential treatment centers) who were placed in group care by CBC lead agency. For children age 0-5, the CBCs percentages have remained fairly stable since 2014.



Percent of Children in Licensed Care Who Were Placed in Group Care During February 2017 - January 2018
Ages 0-5
% of Children in Group Care: Above or Below SW
Greater or Equal SW Less SW

| | Feb 2017 | Mar 2017 | Apr 2017 | May 2017 | Jun 2017 | Jul 2017 | Aug 2017 | Sep 2017 | Oct 2017 | Nov 2017 | Dec 2017 | Jan 2018 |
|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Statewide | 2.7% | 3.0% | 2.8% | 3.0% | 3.3% | 3.4% | 3.0% | 2.5% | 2.5% | 2.7% | 2.7% | 2.4% |
| Devereux CBC | 7.1% | 5.2% | 5.3% | 7.5% | 8.8% | 6.9% | 5.6% | 8.1% | 10.4% | 10.6% | 10.2% | 11.7% |
| Our Kids of Miami-Dade/Monroe, Inc | 11.8% | 15.4% | 13.8% | 12.5% | 16.6% | 17.7% | 16.4% | 12.8% | 10.4% | 10.7% | 8.9% | 8.2% |
| Eckerd Community Hillsborough | 4.9% | 4.6% | 5.0% | 5.9% | 5.2% | 5.3% | 5.2% | 5.3% | 5.0% | 5.7% | 5.7% | 5.0% |
| ChildNet-Broward | 3.6% | 4.0% | 3.8% | 3.8% | 5.7% | 5.0% | 3.7% | 2.8% | 2.6% | 4.4% | 6.3% | 4.4% |
| Heartland for Children | 1.7% | 1.8% | 1.1% | 1.1% | 1.1% | 1.7% | 1.1% | 1.1% | 1.6% | 2.1% | 2.8% | 2.7% |
| Sarasota Y/Safe Children Coalition | 7.6% | 4.7% | 4.6% | 4.4% | 3.4% | 2.1% | 2.7% | 2.1% | 2.6% | 2.1% | 2.3% | 2.4% |
| Brevard Family Partnership | 0.9% | 0.9% | 0.9% | 1.0% | 1.8% | 0.9% | 1.9% | 1.9% | 1.8% | 2.1% | 2.1% | 2.1% |
| Big Bend CBC | 0.0% | 2.2% | 2.2% | 2.2% | 3.8% | 3.1% | 2.9% | 1.3% | 2.1% | 1.4% | 1.5% | 1.4% |
| ChildNet-Palm Beach | 1.1% | 0.5% | 0.0% | 0.5% | 0.0% | 0.0% | 1.4% | 0.5% | 1.0% | 1.0% | 1.5% | 1.0% |
| Eckerd Community Alternatives | 0.2% | 0.5% | 0.5% | 1.2% | 1.6% | 2.5% | 1.6% | 0.7% | 0.7% | 0.7% | 0.5% | 0.7% |
| Family Support Services of North Fla | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.5% | 0.5% | 0.6% | 0.5% |
| Kids Central, Inc. | 1.0% | 1.0% | 1.3% | 1.0% | 1.0% | 0.9% | 0.9% | 0.9% | 0.9% | 0.3% | 0.3% | 0.3% |
| Childrens Network of SW Florida | 1.0% | 1.9% | 1.2% | 1.3% | 0.0% | 0.6% | 0.6% | 0.3% | 0.0% | 0.6% | 0.3% | 0.0% |
| Community Based Care of Central Fla | 0.0% | 1.6% | 1.6% | 1.6% | 1.7% | 1.7% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Community Based Care of Central Fla (Seminole) | 1.4% | 1.4% | 1.4% | 1.1% | 1.2% | 1.3% | 1.2% | 1.2% | 1.2% | 1.2% | 0.0% | 0.0% |
| Community Partnership for Children | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Families First Network | 0.4% | 0.4% | 0.3% | 0.7% | 0.7% | 0.4% | 0.8% | 0.7% | 0.7% | 0.7% | 0.0% | 0.0% |
| Family Integrity Program | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Kids First of Florida, Inc. | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| Partnership for Strong Families | 1.8% | 1.7% | 0.9% | 0.9% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |

Group care includes children placed in group homes and residential treatment centers.
Data Source: FSFN Data Repository, Tableau Data Source

Children in Group and Residential Care by Age Group: Ages 6-12

For children age 6-12 in group and residential care the statewide percentage has been trending upward since 2014.



Percent of Children in Licensed Care Who Were Placed in Group Care During February 2017 - January 2018
Ages 6-12
% of Children in Group Care: Above or Below SW
Greater or Equal SW Less SW

| | Feb 2017 | Mar 2017 | Apr 2017 | May 2017 | Jun 2017 | Jul 2017 | Aug 2017 | Sep 2017 | Oct 2017 | Nov 2017 | Dec 2017 | Jan 2018 |
|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Statewide | 23.8% | 24.2% | 24.7% | 25.2% | 26.1% | 26.2% | 26.2% | 26.7% | 25.9% | 26.6% | 26.6% | 26.7% |
| Devereux CBC | 50.0% | 54.1% | 52.0% | 53.8% | 55.8% | 53.0% | 58.5% | 56.1% | 58.2% | 58.9% | 54.1% | 53.5% |
| Heartland for Children | 30.9% | 33.3% | 34.7% | 29.8% | 29.1% | 33.3% | 35.2% | 30.6% | 28.9% | 35.9% | 38.5% | 39.2% |
| Families First Network | 32.0% | 36.0% | 40.8% | 42.6% | 39.8% | 36.6% | 39.4% | 40.3% | 37.5% | 39.7% | 37.6% | 37.6% |
| Big Bend CBC | 37.6% | 33.3% | 35.8% | 37.0% | 35.2% | 37.4% | 39.6% | 40.6% | 41.9% | 40.7% | 40.2% | 37.3% |
| Sarasota Y/Safe Children Coalition | 40.7% | 37.9% | 35.8% | 38.9% | 39.1% | 38.6% | 37.6% | 36.7% | 39.1% | 36.4% | 36.0% | 37.2% |
| Our Kids of Miami-Dade/Monroe, Inc | 30.9% | 30.0% | 31.0% | 32.1% | 30.6% | 32.9% | 33.0% | 37.1% | 32.9% | 34.6% | 35.2% | 32.4% |
| Eckerd Community Hillsborough | 24.6% | 22.9% | 26.2% | 28.3% | 31.0% | 31.1% | 31.0% | 31.4% | 31.0% | 29.9% | 31.9% | 32.0% |
| Community Based Care of Central Fla | 14.2% | 16.3% | 18.0% | 22.7% | 23.3% | 25.4% | 28.8% | 28.6% | 27.8% | 27.4% | 24.5% | 29.4% |
| Eckerd Community Alternatives | 17.8% | 19.3% | 19.7% | 20.2% | 24.0% | 24.7% | 23.9% | 22.8% | 24.7% | 23.3% | 24.8% | 26.7% |
| Kids Central, Inc. | 24.6% | 26.4% | 25.5% | 21.8% | 21.3% | 20.4% | 20.6% | 21.4% | 19.8% | 22.0% | 22.5% | 22.9% |
| ChildNet-Broward | 26.6% | 28.3% | 26.5% | 26.2% | 29.7% | 26.8% | 22.8% | 21.7% | 20.9% | 25.7% | 21.4% | 22.5% |
| Brevard Family Partnership | 14.3% | 14.7% | 14.3% | 14.1% | 16.9% | 18.4% | 18.4% | 22.2% | 23.6% | 25.0% | 24.2% | 21.9% |
| Childrens Network of SW Florida | 15.1% | 14.5% | 14.3% | 14.8% | 20.0% | 17.4% | 17.0% | 16.8% | 13.8% | 15.5% | 18.2% | 20.7% |
| Community Based Care of Central Fla (Seminole) | 10.9% | 10.0% | 12.7% | 10.5% | 11.8% | 14.8% | 14.3% | 17.2% | 17.5% | 18.9% | 14.9% | 18.4% |
| Partnership for Strong Families | 15.3% | 11.6% | 12.7% | 14.0% | 13.0% | 15.6% | 12.3% | 14.7% | 14.9% | 13.9% | 12.5% | 13.7% |
| Family Support Services of North Fla | 10.2% | 10.2% | 10.9% | 12.7% | 14.9% | 10.8% | 10.6% | 12.0% | 11.2% | 10.9% | 13.3% | 12.6% |
| Family Integrity Program | 5.3% | 9.5% | 9.1% | 14.8% | 16.0% | 16.0% | 12.0% | 12.0% | 8.0% | 7.7% | 8.3% | 11.5% |
| Community Partnership for Children | 15.2% | 14.6% | 13.7% | 13.7% | 13.6% | 15.6% | 17.4% | 20.9% | 18.4% | 14.2% | 14.0% | 11.4% |
| ChildNet-Palm Beach | 17.2% | 12.6% | 9.0% | 8.7% | 11.8% | 11.5% | 11.7% | 11.7% | 12.6% | 8.5% | 12.0% | 7.5% |
| Kids First of Florida, Inc. | 2.9% | 2.9% | 3.0% | 3.1% | 3.7% | 3.4% | 0.0% | 0.0% | 3.7% | 4.2% | 4.3% | 0.0% |

Group care includes children placed in group homes and residential treatment centers.
Data Source: FSFN Data Repository, Tableau Data Source

Children in Group and Residential Care by Age Group: Ages 13-17

For children age 13-17 in group and residential care there are twelve CBCs above the statewide percentage in January 2018.



Percent of Children in Licensed Care Who Were Placed in Group Care During
February 2017 - January 2018
Ages 13-17

| | Feb 2017 | Mar 2017 | Apr 2017 | May 2017 | Jun 2017 | Jul 2017 | Aug 2017 | Sep 2017 | Oct 2017 | Nov 2017 | Dec 2017 | Jan 2018 |
|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Statewide | 63.2% | 62.9% | 62.6% | 62.2% | 63.1% | 62.7% | 63.5% | 62.3% | 63.8% | 63.4% | 63.7% | 63.4% |
| Heartland for Children | 89.7% | 88.3% | 83.5% | 83.7% | 82.7% | 83.0% | 85.6% | 82.0% | 85.4% | 87.3% | 84.3% | 85.0% |
| Community Based Care of Central Fla | 84.9% | 82.1% | 83.0% | 85.7% | 84.2% | 86.4% | 85.6% | 84.4% | 85.9% | 86.2% | 81.9% | 84.6% |
| ChildNet-Palm Beach | 78.1% | 78.1% | 78.6% | 78.5% | 75.8% | 75.6% | 77.3% | 78.0% | 77.8% | 79.5% | 82.0% | 81.8% |
| Devereux CBC | 83.1% | 78.2% | 71.4% | 70.4% | 78.4% | 83.6% | 78.3% | 75.9% | 79.7% | 78.3% | 75.9% | 79.3% |
| Big Bend CBC | 71.6% | 74.7% | 75.4% | 73.0% | 72.5% | 72.0% | 69.4% | 72.7% | 74.7% | 71.6% | 76.1% | 77.6% |
| Community Based Care of Central Fla (Seminole) | 71.9% | 75.0% | 73.5% | 83.3% | 89.2% | 86.5% | 84.2% | 87.9% | 82.9% | 80.6% | 78.6% | 76.7% |
| Community Partnership for Children | 76.0% | 73.6% | 70.4% | 72.8% | 70.8% | 69.4% | 69.2% | 66.3% | 70.0% | 71.0% | 73.6% | 76.2% |
| Eckerd Community Alternatives | 62.8% | 62.9% | 63.8% | 66.3% | 65.9% | 64.2% | 63.8% | 66.8% | 70.0% | 70.0% | 70.8% | 70.6% |
| Partnership for Strong Families | 65.3% | 63.0% | 62.7% | 62.3% | 67.6% | 68.1% | 68.7% | 67.1% | 66.7% | 65.3% | 66.7% | 68.8% |
| Eckerd Community Hillsborough | 69.5% | 69.5% | 68.1% | 65.7% | 67.4% | 65.2% | 67.0% | 66.5% | 65.4% | 66.3% | 67.0% | 68.3% |
| ChildNet-Broward | 66.4% | 63.6% | 64.5% | 63.8% | 67.8% | 66.7% | 68.8% | 65.7% | 67.3% | 65.5% | 67.3% | 67.5% |
| Sarasota Y/Safe Children Coalition | 70.8% | 72.0% | 70.1% | 68.1% | 64.9% | 62.4% | 62.4% | 64.1% | 66.7% | 69.4% | 69.9% | 65.6% |
| Kids Central, Inc. | 60.4% | 60.1% | 54.0% | 54.7% | 58.0% | 57.4% | 58.0% | 60.4% | 62.4% | 59.8% | 61.1% | 59.8% |
| Family Integrity Program | 50.0% | 53.3% | 56.3% | 42.9% | 42.9% | 30.8% | 50.0% | 58.8% | 56.3% | 63.2% | 66.7% | 57.9% |
| Families First Network | 51.1% | 53.5% | 55.6% | 57.5% | 56.6% | 60.9% | 58.9% | 57.0% | 57.4% | 56.6% | 50.0% | 53.7% |
| Family Support Services of North Fla | 39.6% | 42.0% | 43.4% | 46.3% | 42.2% | 42.3% | 45.8% | 45.0% | 46.0% | 47.9% | 48.4% | 48.4% |
| Childrens Network of SW Florida | 53.6% | 52.6% | 51.7% | 50.6% | 51.6% | 51.3% | 50.3% | 48.5% | 48.3% | 47.2% | 50.0% | 47.2% |
| Kids First of Florida, Inc. | 42.9% | 42.1% | 47.1% | 43.8% | 43.8% | 35.3% | 44.4% | 46.7% | 50.0% | 44.4% | 33.3% | 41.7% |
| Brevard Family Partnership | 44.4% | 44.4% | 48.7% | 38.4% | 37.7% | 36.5% | 40.9% | 39.1% | 45.1% | 45.1% | 49.2% | 41.5% |
| Our Kids of Miami-Dade/Monroe, Inc | 43.6% | 44.5% | 45.3% | 41.5% | 43.7% | 42.9% | 46.2% | 42.1% | 42.7% | 39.7% | 39.9% | 36.9% |

Group care includes children placed in group homes and residential treatment centers.
Data Source: FSN Data Repository, Tableau Data Source

Children in Group and Residential Care by Age Group: Ages 0-17

For children ages 0-17, the statewide percentage has been trending upward since 2014.

Percent of Children in Licensed Care Who Were Placed in Group Care During
February 2017 - January 2018
Ages 0-17



| | Feb 2017 | Mar 2017 | Apr 2017 | May 2017 | Jun 2017 | Jul 2017 | Aug 2017 | Sep 2017 | Oct 2017 | Nov 2017 | Dec 2017 | Jan 2018 |
|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Statewide | 24.4% | 24.5% | 24.3% | 24.4% | 25.1% | 25.0% | 25.0% | 24.2% | 24.5% | 24.9% | 24.8% | 24.7% |
| Devereux CBC | 40.2% | 39.1% | 37.3% | 38.8% | 41.6% | 40.4% | 41.7% | 37.9% | 41.5% | 41.5% | 39.6% | 41.4% |
| Heartland for Children | 29.7% | 30.3% | 29.5% | 29.9% | 29.8% | 32.2% | 33.9% | 29.5% | 34.1% | 34.1% | 34.2% | 35.0% |
| Community Based Care of Central Fla | 29.1% | 30.3% | 32.3% | 34.9% | 34.8% | 36.5% | 36.2% | 33.5% | 33.3% | 34.0% | 29.7% | 33.0% |
| Big Bend CBC | 28.3% | 29.4% | 29.5% | 30.0% | 31.4% | 31.1% | 29.9% | 30.0% | 32.2% | 31.5% | 34.0% | 32.3% |
| Sarasota Y/Safe Children Coalition | 32.6% | 32.3% | 31.5% | 30.0% | 29.1% | 27.3% | 27.4% | 26.7% | 28.0% | 28.7% | 27.9% | 28.7% |
| Eckerd Community Hillsborough | 25.8% | 25.0% | 26.0% | 26.2% | 26.6% | 26.3% | 26.1% | 25.3% | 24.7% | 24.4% | 25.6% | 26.3% |
| ChildNet-Broward | 26.0% | 25.6% | 24.8% | 24.5% | 27.9% | 26.1% | 24.8% | 23.4% | 24.1% | 26.3% | 26.4% | 26.0% |
| ChildNet-Palm Beach | 30.7% | 28.7% | 26.8% | 26.7% | 25.3% | 24.3% | 25.9% | 24.7% | 26.1% | 25.6% | 27.2% | 25.8% |
| Our Kids of Miami-Dade/Monroe, Inc | 28.0% | 29.2% | 29.1% | 27.5% | 29.5% | 30.1% | 31.1% | 29.4% | 27.0% | 26.8% | 25.9% | 24.1% |
| Eckerd Community Alternatives | 19.8% | 19.9% | 19.8% | 20.5% | 21.8% | 21.9% | 21.5% | 22.0% | 23.5% | 23.6% | 23.5% | 24.0% |
| Community Partnership for Children | 23.9% | 22.0% | 21.4% | 21.9% | 21.8% | 22.5% | 22.2% | 22.5% | 22.7% | 21.8% | 21.5% | 22.2% |
| Kids Central, Inc. | 22.0% | 22.6% | 21.3% | 20.5% | 21.4% | 20.8% | 20.8% | 21.4% | 21.8% | 21.4% | 22.9% | 22.0% |
| Partnership for Strong Families | 24.7% | 21.8% | 22.0% | 21.8% | 22.4% | 24.0% | 21.8% | 23.2% | 21.8% | 21.8% | 21.8% | 21.9% |
| Families First Network | 22.1% | 24.0% | 24.3% | 25.6% | 23.9% | 24.3% | 24.7% | 24.2% | 23.4% | 24.2% | 20.9% | 21.6% |
| Brevard Family Partnership | 16.9% | 17.3% | 19.0% | 15.9% | 16.0% | 15.4% | 17.2% | 17.6% | 20.2% | 21.7% | 21.4% | 19.2% |
| Community Based Care of Central Fla (Seminole) | 19.2% | 19.2% | 20.2% | 20.4% | 23.5% | 24.7% | 23.4% | 23.1% | 23.0% | 23.4% | 18.1% | 19.2% |
| Childrens Network of SW Florida | 17.8% | 17.5% | 16.1% | 17.0% | 18.0% | 17.2% | 17.1% | 16.6% | 16.0% | 16.1% | 17.7% | 17.1% |
| Family Integrity Program | 15.0% | 15.9% | 16.7% | 13.2% | 13.0% | 10.1% | 13.1% | 15.3% | 13.3% | 15.9% | 16.9% | 16.1% |
| Family Support Services of North Fla | 12.0% | 13.7% | 14.1% | 15.1% | 14.4% | 13.7% | 14.3% | 14.4% | 14.8% | 14.8% | 15.9% | 15.1% |
| Kids First of Florida, Inc. | 11.5% | 10.5% | 11.0% | 10.0% | 10.5% | 8.8% | 9.4% | 8.5% | 11.3% | 11.4% | 9.3% | 12.8% |

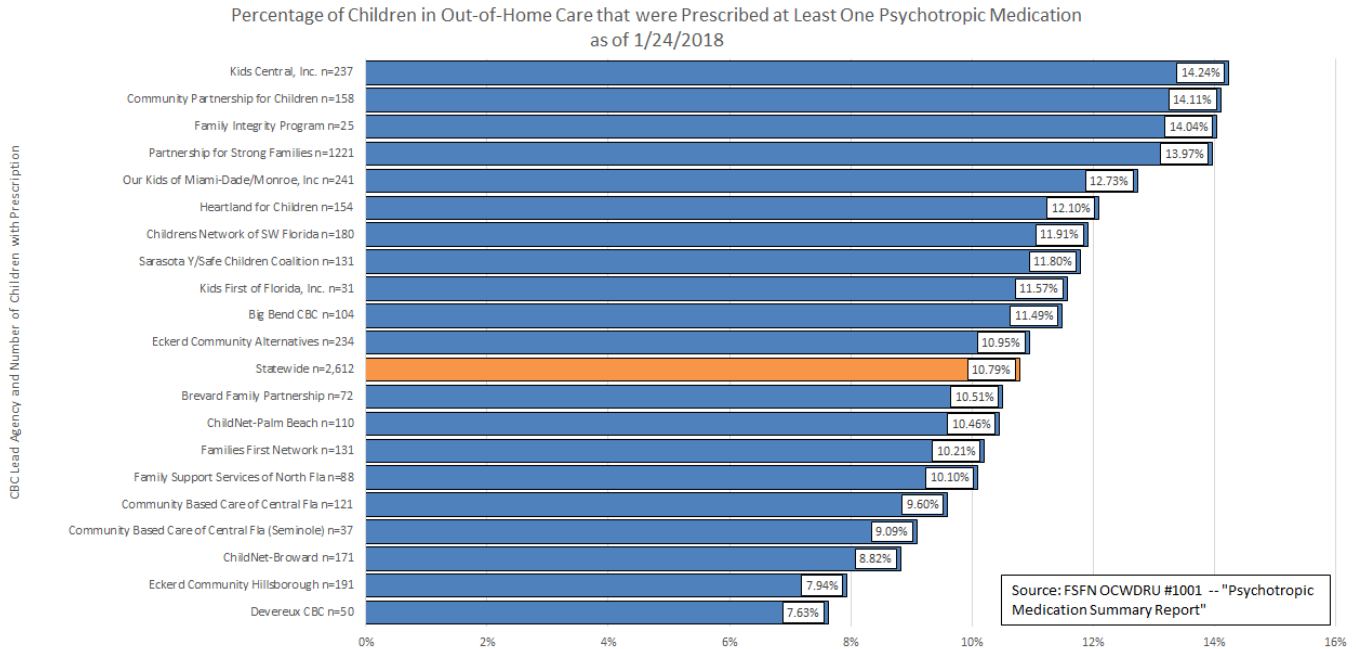
Group care includes children placed in group homes and residential treatment centers.
Data Source: FSN Data Repository, Tableau Data Source

Prescribed Psychotropic Medications

M

Children in Out-of-Home Care with Prescribed Psychotropic Medications

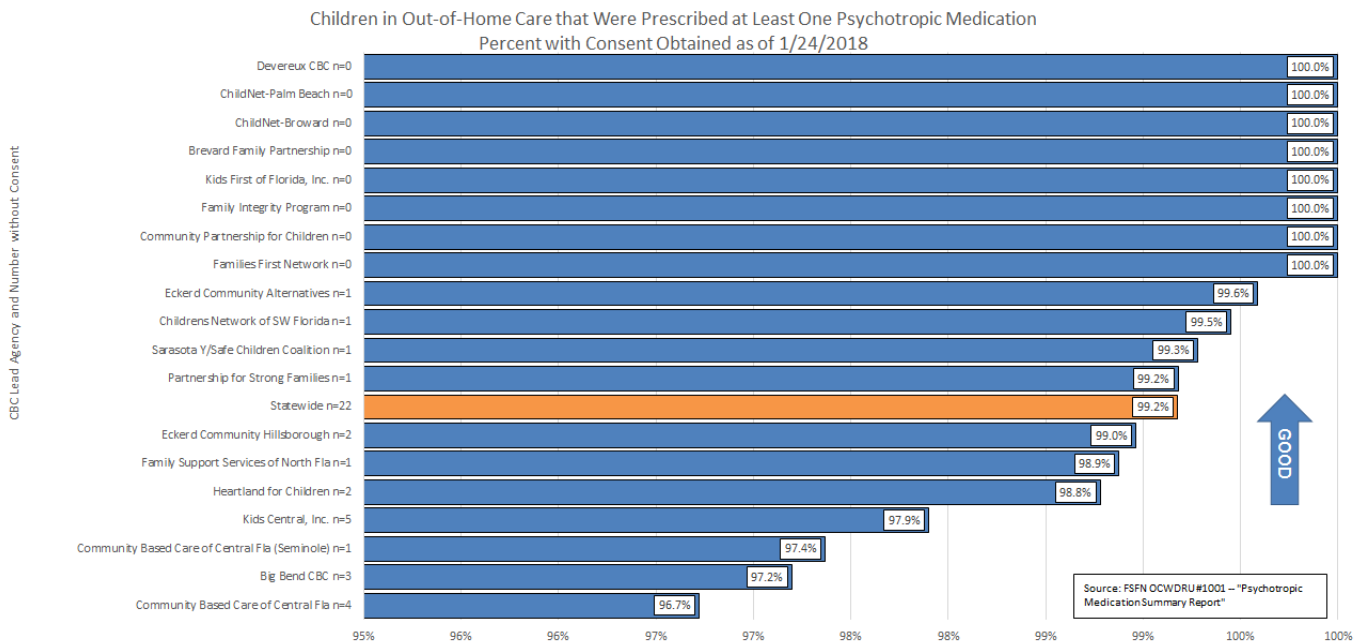
The statewide percentage of children in out-of-home care with at least one prescribed psychotropic medication on January 24, 2017 was 10.79%.



Children with Consent for Prescribed Psychotropic Medications

M

In order to administer psychotropic medication to a foster child, parental consent or a court order must be obtained, unless the child is receiving inpatient services or a physician certifies that delay would be likely to harm the child. The statewide percentage of children with at least one prescribed psychotropic medication on December 26, 2017 where consent was obtained was 99.2%.



Dental Services

● Children Receiving Dental Services in Last Seven Months

Q

While considerable progress has been made in the last few years with medical and dental services, the statewide percent of children receiving recent dental services fell to 89.6% in December 31, 2017, which is the lowest it has been in two years and below the statewide standard.

| CBC Lead Agency | 10/31/15 | 12/31/15 | 3/31/16 | 6/30/16 | 9/30/16 | 12/31/16 | 3/31/17 | 6/30/17 | 9/30/17 | 12/31/17 |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Big Bend CBC | 96.6% | 98.0% | 95.4% | 98.1% | 96.3% | 96.6% | 96.8% | 98.5% | 97.6% | 95.2% |
| Families First Network | 80.4% | 77.5% | 86.2% | 78.0% | 70.5% | 79.0% | 92.2% | 91.0% | 88.6% | 86.3% |
| Community Partnership for Children | 78.6% | 75.4% | 78.4% | 78.5% | 72.7% | 75.0% | 82.8% | 79.2% | 69.4% | 74.4% |
| Family Integrity Program | 86.2% | 84.1% | 89.5% | 95.9% | 84.8% | 75.3% | 90.9% | 94.9% | 89.6% | 86.0% |
| Family Support Services of North Fla | 93.4% | 92.4% | 92.8% | 95.6% | 96.2% | 96.0% | 94.6% | 96.5% | 94.1% | 91.9% |
| Kids First of Florida, Inc. | 85.5% | 76.9% | 89.6% | 95.4% | 93.6% | 93.1% | 92.7% | 97.6% | 90.6% | 91.5% |
| Partnership for Strong Families | 92.8% | 90.4% | 91.8% | 96.5% | 93.3% | 92.0% | 94.1% | 96.2% | 95.7% | 93.5% |
| Brevard Family Partnership | 85.1% | 83.6% | 88.7% | 91.7% | 90.4% | 94.2% | 97.1% | 95.2% | 94.1% | 86.6% |
| Community Based Care of Central Fla | 95.9% | 92.8% | 95.8% | 95.1% | 92.8% | 93.1% | 98.0% | 98.2% | 95.8% | 95.0% |
| Community Based Care of Central Fla (Seminole) | 94.1% | 93.5% | 95.1% | 93.2% | 94.1% | 90.2% | 94.2% | 98.3% | 93.0% | 92.1% |
| Heartland for Children | 94.8% | 92.4% | 94.6% | 91.3% | 95.3% | 95.5% | 94.8% | 94.9% | 93.3% | 94.7% |
| Kids Central, Inc. | 94.8% | 88.1% | 84.2% | 91.7% | 93.0% | 90.0% | 91.6% | 94.7% | 88.4% | 89.7% |
| Childrens Network of SW Florida | 83.0% | 83.8% | 79.2% | 80.1% | 92.3% | 87.9% | 92.8% | 93.7% | 93.5% | 95.4% |
| Eckerd Community Alternatives | 96.8% | 96.9% | 96.2% | 97.6% | 98.0% | 96.1% | 96.4% | 96.2% | 96.5% | 94.3% |
| Eckerd Community Hillsborough | 96.8% | 95.9% | 91.1% | 96.6% | 98.1% | 97.6% | 96.9% | 96.9% | 95.4% | 88.9% |
| Sarasota Y/Safe Children Coalition | 85.7% | 77.4% | 77.7% | 76.0% | 79.8% | 73.9% | 64.0% | 56.9% | 59.1% | 51.3% |
| ChildNet-Broward | 89.0% | 91.0% | 95.3% | 91.5% | 97.5% | 96.2% | 93.3% | 87.4% | 91.6% | 91.2% |
| ChildNet-Palm Beach | 91.1% | 88.6% | 92.0% | 88.4% | 84.5% | 91.9% | 90.8% | 90.6% | 84.4% | 91.3% |
| Devereux CBC | 92.7% | 90.1% | 95.5% | 95.8% | 95.9% | 93.5% | 94.1% | 93.7% | 96.4% | 90.9% |
| Our Kids of Miami-Dade/Monroe, Inc | 96.1% | 93.7% | 93.8% | 96.3% | 97.1% | 94.1% | 95.5% | 95.0% | 94.0% | 94.5% |
| Statewide | 91.5% | 89.5% | 90.7% | 91.2% | 91.8% | 91.3% | 92.7% | 92.1% | 90.5% | 89.6% |
| Statewide Standard | 95% | 95% | 95% | 95% | 95% | 95% | 95% | 95% | 95% | 95% |

Source: OCWDRU Report #1092: "Children in Foster Care who received Dental Services within the Last Seven Months"

Education Program Enrollment

● Young Adults Aging Out Enrolled in Education Programs

Q

This is one indicator of that preparation for adulthood, but does not control for any of the many variables that influence this preparation, including time in care and the child's educational level when entering care. Statewide performance in this measure has been relatively stable and above the statewide target for the past 3 years.

| CBC Lead Agency | 7/1/13 - 6/30/14 | 7/1/14 - 6/30/15 | 10/1/14 - 9/30/15 | 10/1/15 - 12/31/15 | 1/1/16 - 3/31/16 | 4/1/16 - 6/30/16 | 7/1/16 - 9/30/16 | 10/1/16 - 12/31/16 | 1/1/17 - 3/31/17 | 4/1/17 - 6/30/17 | 7/1/17 - 9/30/17 | 10/1/17 - 12/31/17 |
|--|------------------|------------------|-------------------|--------------------|------------------|------------------|------------------|--------------------|------------------|------------------|------------------|--------------------|
| Big Bend CBC | 86.1% | 73.5% | 75.6% | 83.3% | 100.0% | 80.0% | 55.5% | 100.0% | 72.7% | 100.0% | 100.0% | 100.0% |
| Families First Network | 84.6% | 83.3% | 84.2% | 80.0% | 100.0% | 85.7% | 58.8% | 60.0% | 75.0% | 93.3% | 85.7% | 57.1% |
| Community Partnership for Children | 70.2% | 70.0% | 76.6% | 75.0% | 100.0% | 85.7% | 75.0% | 50.0% | 81.8% | 100.0% | 57.1% | 50.0% |
| Family Integrity Program | 100.0% | 100.0% | 50.0% | 50.0% | 66.6% | 50.0% | 100.0% | 100.0% | | 50.0% | | 100.0% |
| Family Support Services of North Fla | 85.0% | 100.0% | 100.0% | 88.8% | 88.8% | 100.0% | 81.8% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| Kids First of Florida, Inc. | 100.0% | 88.8% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | | 100.0% | 75.0% | 100.0% | 100.0% |
| Partnership for Strong Families | 95.6% | 100.0% | 91.6% | 83.3% | 100.0% | 100.0% | 100.0% | 83.3% | 100.0% | 85.7% | 80.0% | 100.0% |
| Brevard Family Partnership | 76.1% | 83.3% | 89.6% | 81.8% | 85.7% | 80.0% | 80.0% | 72.7% | 66.6% | 83.3% | 62.5% | 100.0% |
| Community Based Care of Central Fla | 83.3% | 82.5% | 82.8% | 58.8% | 84.6% | 77.7% | 83.3% | 94.4% | 83.3% | 100.0% | 73.6% | 100.0% |
| Community Based Care of Central Fla (Seminole) | 94.4% | 82.3% | 73.3% | 50.0% | 66.6% | 66.6% | 75.0% | 66.6% | 100.0% | 50.0% | 75.0% | 66.6% |
| Heartland for Children | 77.3% | 89.0% | 89.3% | 81.2% | 83.3% | 87.5% | 87.5% | 62.5% | 50.0% | 100.0% | 80.0% | 81.8% |
| Kids Central, Inc. | 82.1% | 85.0% | 88.0% | 87.5% | 92.8% | 100.0% | 80.0% | 83.3% | 66.6% | 90.9% | 88.8% | 88.8% |
| Childrens Network of SW Florida | 78.5% | 87.5% | 92.6% | 100.0% | 77.7% | 85.7% | 84.2% | 90.0% | 85.7% | 83.3% | 100.0% | 88.8% |
| Eckerd Community Alternatives | 93.8% | 93.6% | 94.2% | 89.4% | 94.1% | 91.6% | 91.6% | 100.0% | 89.2% | 73.3% | 80.9% | 87.5% |
| Eckerd Community Hillsborough | 87.6% | 94.4% | 92.1% | 95.4% | 92.5% | 82.3% | 100.0% | 84.6% | 95.4% | 100.0% | 100.0% | 95.8% |
| Sarasota Y/Safe Children Coalition | 90.9% | 100.0% | 100.0% | 80.0% | 100.0% | 100.0% | 75.0% | 87.5% | 100.0% | 100.0% | 71.4% | 87.5% |
| ChildNet-Broward | 76.5% | 95.0% | 93.5% | 91.6% | 93.3% | 93.7% | 82.1% | 100.0% | 80.0% | 92.8% | 92.3% | 86.2% |
| ChildNet-Palm Beach | 88.7% | 96.2% | 96.5% | 100.0% | 87.5% | 83.3% | 100.0% | 90.0% | 92.8% | 100.0% | 100.0% | 100.0% |
| Devereux CBC | 96.6% | 92.3% | 88.0% | 75.0% | 75.0% | 85.7% | 90.0% | 76.9% | 80.0% | 100.0% | 100.0% | 50.0% |
| Our Kids of Miami-Dade/Monroe, Inc | 91.6% | 88.7% | 82.9% | 96.8% | 79.0% | 93.1% | 80.6% | 83.7% | 89.6% | 78.7% | 93.9% | 75.6% |
| Statewide | 85.5% | 89.6% | 89.0% | 85.7% | 88.0% | 87.6% | 83.2% | 84.5% | 84.9% | 89.3% | 87.9% | 85.7% |
| Statewide Standard | 80% | 80% | 80% | 80% | 80% | 80% | 80% | 80% | 80% | 80% | 80% | 80% |

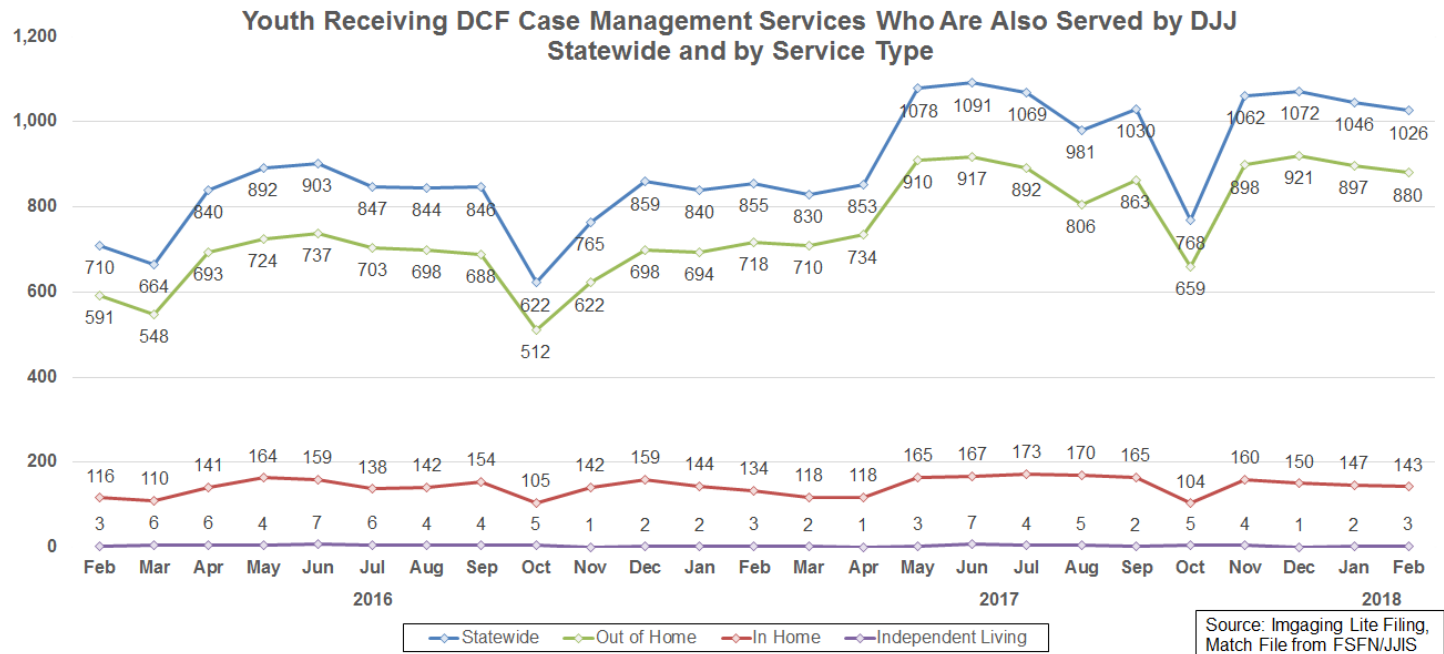
Source: OCWDRU Report #1121: "Percent of Young Adults Who Have Completed or Are Enrolled in Secondary Education, Vocational Training, or Adult Education"

Dually Served Youth

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Statewide Trend: Youths Served by CBC Lead Agencies and Juvenile Justice

The number of youths served by both the child welfare system and the juvenile justice system in February 2018 was 1,026. This measure does not have a specified target.



Source: Ingaging Lite Filing, Match File from FSN/JJIS

Stratification by CBC Lead Agency

M

The number of youths served by both systems is variable among the lead agencies, but is related to the total number of youths served by each lead agency.

| Lead Agency | Feb-16 | Mar-16 | Apr-16 | May-16 | Jun-16 | Jul-16 | Aug-16 | Sep-16 | Oct-16 | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 | Nov-17 | Dec-17 | Jan-18 | Feb-18 | | | |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|------|------|------|
| Big Bend CBC | 32 | 33 | 33 | 40 | 44 | 44 | 40 | 39 | 34 | 36 | 32 | 29 | 29 | 30 | 30 | 36 | 33 | 32 | 30 | 35 | 32 | 45 | 49 | 47 | 48 | | | |
| Brevard Family Partnership | 44 | 42 | 45 | 44 | 42 | 39 | 37 | 32 | 27 | 29 | 33 | 34 | 38 | 42 | 39 | 50 | 46 | 40 | 39 | 42 | 35 | 37 | 39 | 36 | 33 | | | |
| ChildNet-Broward | 46 | 44 | 83 | 92 | 95 | 83 | 90 | 93 | 43 | 80 | 83 | 81 | 82 | 76 | 80 | 80 | 75 | 77 | 82 | 83 | 40 | 78 | 76 | 71 | 68 | | | |
| ChildNet-Palm Beach | 50 | 48 | 58 | 59 | 61 | 60 | 52 | 49 | 35 | 47 | 45 | 51 | 46 | 36 | 38 | 52 | 48 | 50 | 50 | 53 | 35 | 57 | 62 | 57 | 57 | | | |
| Childrens Network of SW Florida | 30 | 24 | 37 | 44 | 45 | 48 | 45 | 47 | 35 | 44 | 57 | 59 | 50 | 49 | 50 | 64 | 65 | 68 | 64 | 62 | 37 | 64 | 63 | 57 | 56 | | | |
| Community Based Care of Central Fla | 61 | 57 | 75 | 76 | 76 | 74 | 76 | 77 | 57 | 64 | 78 | 77 | 81 | 81 | 85 | 103 | 113 | 109 | 113 | 117 | 88 | 109 | 95 | 96 | 89 | | | |
| Community Based Care of Central Fla (Seminole) | 19 | 19 | 22 | 24 | 26 | 21 | 18 | 18 | 15 | 16 | 16 | 15 | 15 | 14 | 12 | 18 | 20 | 17 | 13 | 13 | 12 | 15 | 19 | 15 | 15 | | | |
| Community Partnership for Children | 29 | 21 | 26 | 28 | 37 | 35 | 32 | 28 | 25 | 29 | 42 | 33 | 32 | 41 | 38 | 51 | 49 | 42 | 41 | 47 | 41 | 41 | 45 | 42 | 41 | | | |
| Devereux CBC | 17 | 17 | 21 | 22 | 23 | 25 | 23 | 24 | 17 | 23 | 29 | 22 | 25 | 20 | 19 | 28 | 30 | 31 | 30 | 27 | 17 | 31 | 27 | 32 | 32 | | | |
| Eckerd Community Alternatives | 49 | 45 | 57 | 72 | 63 | 73 | 72 | 73 | 56 | 68 | 72 | 77 | 78 | 73 | 78 | 104 | 102 | 101 | 78 | 85 | 69 | 98 | 100 | 100 | 97 | | | |
| Eckerd Community Hillsborough | 53 | 48 | 56 | 61 | 62 | 50 | 48 | 53 | 40 | 48 | 61 | 53 | 69 | 55 | 66 | 84 | 90 | 89 | 62 | 73 | 64 | 82 | 77 | 77 | 83 | | | |
| Families First Network | 57 | 51 | 56 | 58 | 63 | 51 | 65 | 64 | 58 | 55 | 63 | 65 | 60 | 64 | 64 | 73 | 71 | 75 | 74 | 76 | 66 | 66 | 73 | 65 | 62 | | | |
| Family Integrity Program | 3 | 3 | 5 | 5 | 3 | 3 | 2 | 3 | 3 | 1 | 2 | 3 | 2 | 4 | 3 | 4 | 4 | 7 | 4 | 5 | 5 | 5 | 6 | 5 | 5 | | | |
| Family Support Services of North Fla | 41 | 36 | 42 | 45 | 46 | 36 | 31 | 34 | 30 | 38 | 42 | 42 | 39 | 39 | 37 | 43 | 45 | 41 | 41 | 39 | 32 | 41 | 37 | 41 | 41 | | | |
| Heartland for Children | 25 | 23 | 54 | 49 | 53 | 49 | 56 | 61 | 29 | 53 | 53 | 61 | 58 | 58 | 58 | 73 | 83 | 76 | 66 | 64 | 34 | 74 | 76 | 76 | 77 | | | |
| Kids Central, Inc. | 30 | 32 | 37 | 31 | 29 | 31 | 31 | 32 | 28 | 33 | 33 | 32 | 39 | 42 | 40 | 58 | 61 | 60 | 50 | 54 | 47 | 56 | 60 | 58 | 59 | | | |
| Kids First of Florida, Inc. | 6 | 3 | 3 | 3 | 5 | 4 | 4 | 4 | 4 | 4 | 6 | 6 | 6 | 8 | 8 | 6 | 5 | 6 | 5 | 6 | 4 | 6 | 7 | 6 | 6 | | | |
| Our Kids of Miami-Dade/Monroe, Inc | 75 | 78 | 80 | 74 | 72 | 68 | 73 | 69 | 54 | 59 | 65 | 59 | 65 | 62 | 63 | 86 | 88 | 86 | 77 | 82 | 59 | 87 | 90 | 87 | 82 | | | |
| Partnership for Strong Families | 29 | 26 | 34 | 39 | 37 | 34 | 29 | 29 | 22 | 24 | 25 | 21 | 18 | 16 | 20 | 33 | 36 | 36 | 34 | 37 | 30 | 36 | 39 | 43 | 41 | | | |
| Sarasota Y/Safe Children Coalition | 14 | 14 | 16 | 25 | 21 | 19 | 18 | 17 | 10 | 14 | 20 | 19 | 21 | 20 | 25 | 30 | 27 | 26 | 28 | 29 | 20 | 34 | 31 | 33 | 33 | | | |
| Statewide | 710 | 664 | 840 | 892 | 903 | 847 | 844 | 846 | 622 | 765 | 859 | 840 | 855 | 830 | 853 | 910 | 917 | 892 | 806 | 863 | 768 | 659 | 1030 | 768 | 1062 | 1072 | 1046 | 1026 |

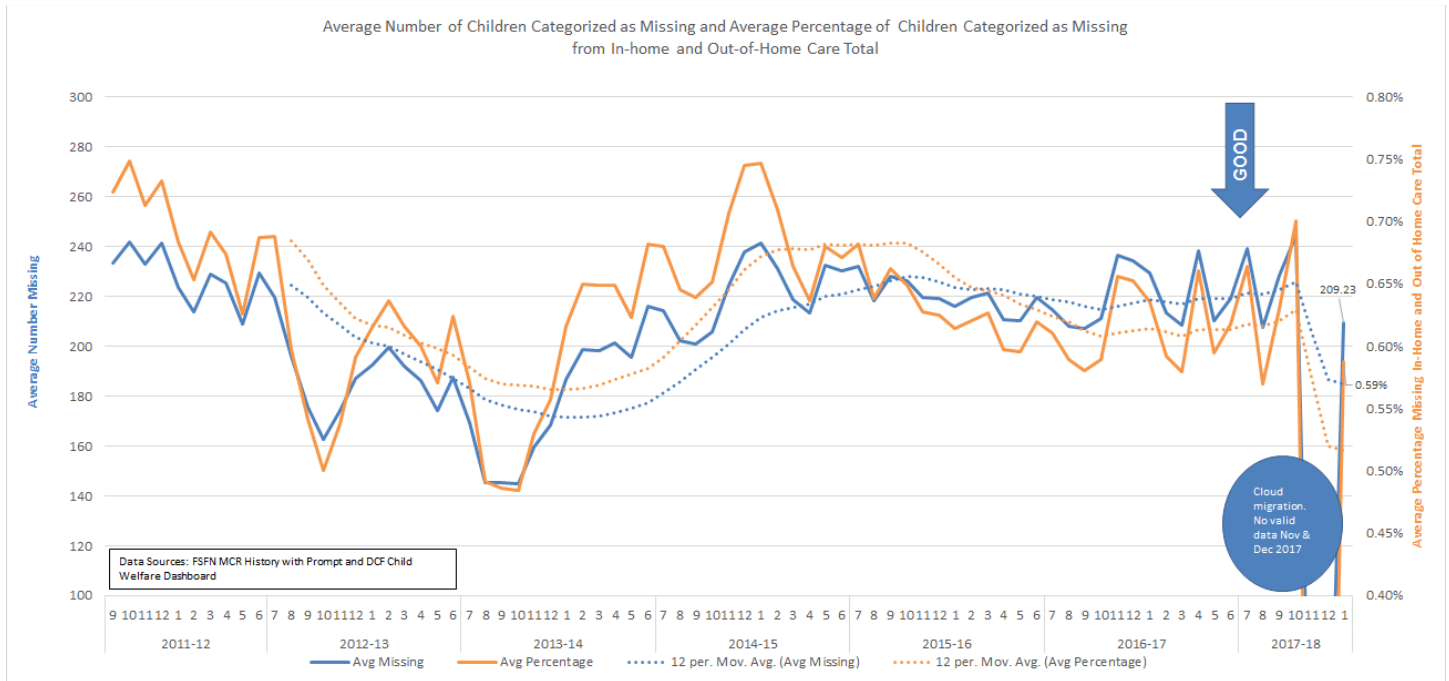
Source: Ingaging Lite Filing, Match File from FSN/JJIS

Missing Child

M

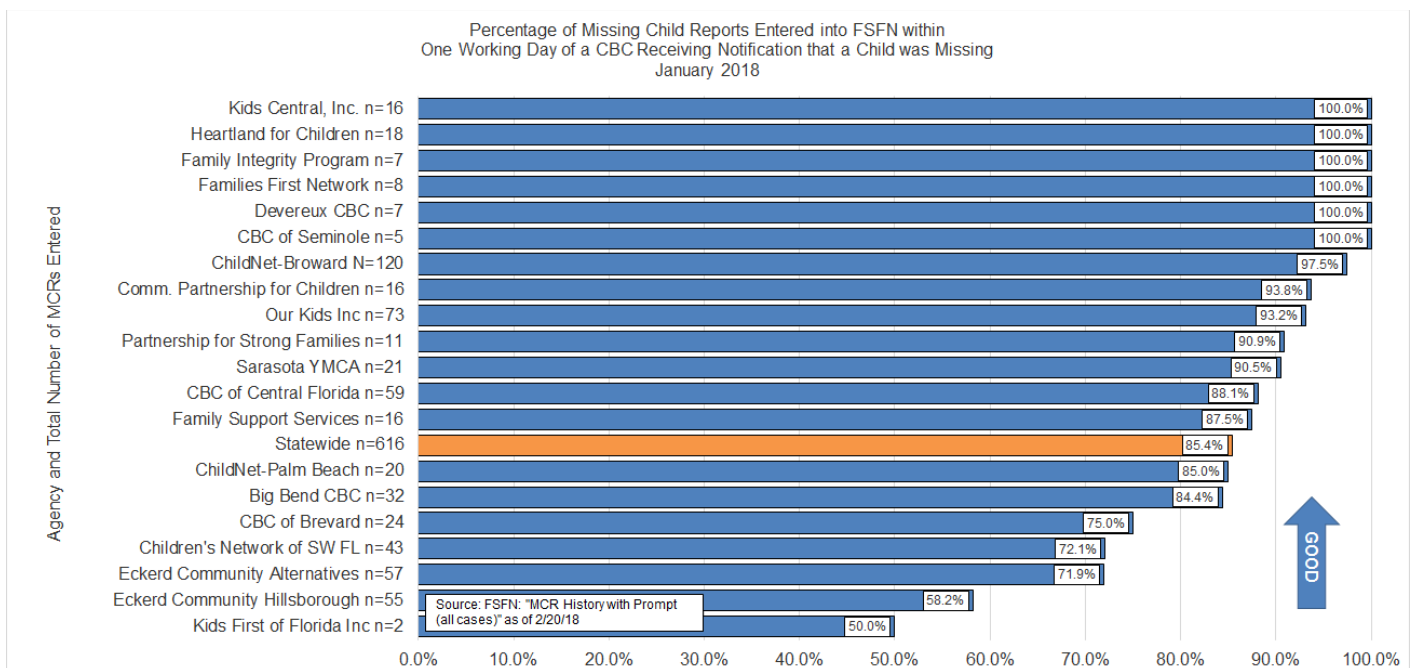
Average Number of Children Categorized as Missing from Care and Supervision

Missing child data issue associated with FSFN migration to the cloud have been resolved. The number and percentage of children that are categorized as missing from the care and supervision of the state has fallen to levels that were last seen during the fall of 2016.



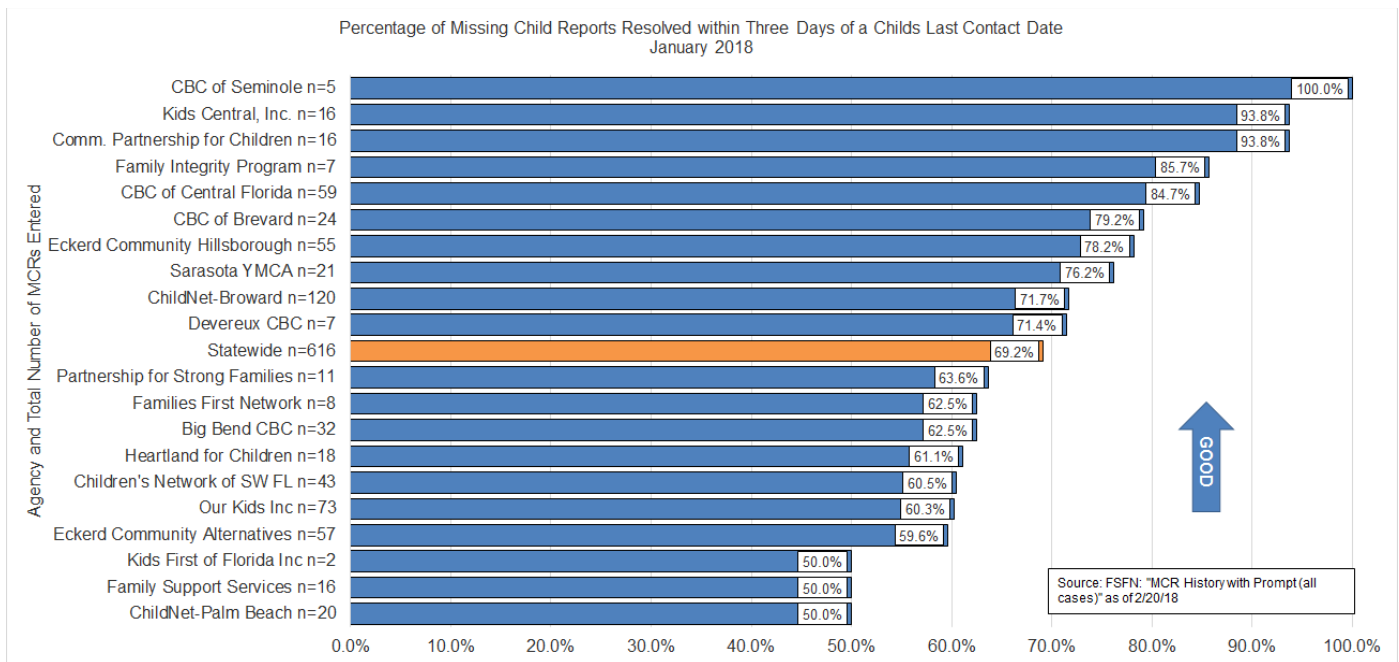
Child Reports Entered into FSFN within One Working Day

Six CBCs were able to enter all of their missing child reports into FSFN within one working day the CBC learning that a child was considered to be missing.



Resolution of reports within 3 days

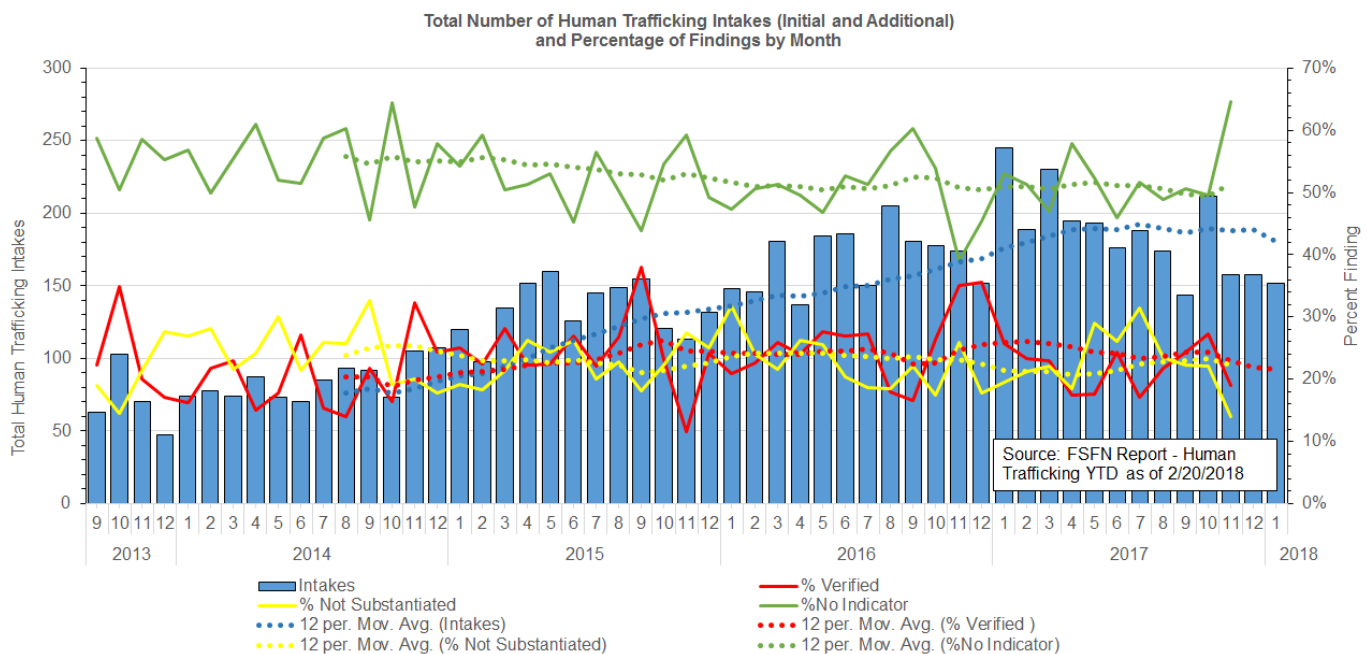
The majority of children, 69.2% in January, that are classified as missing from the care and supervision of the Department are located in less than three days.



Human Trafficking

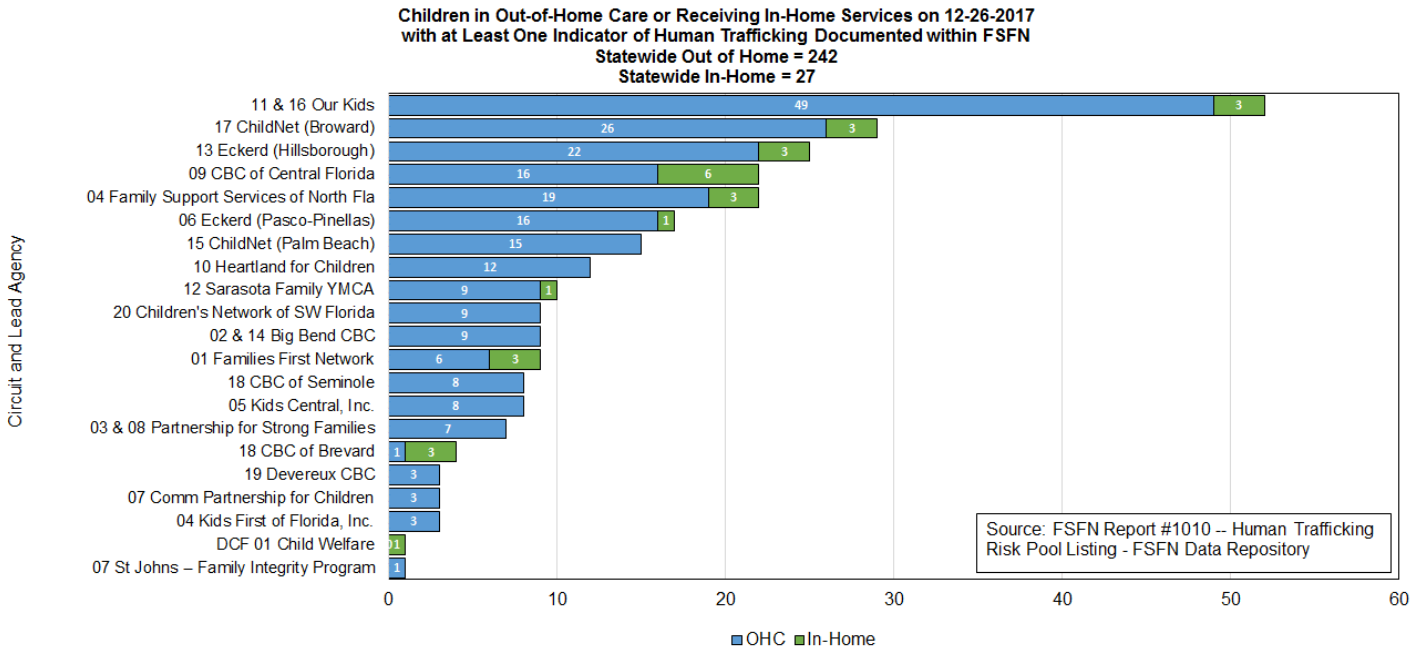
Human Trafficking Intakes Trend

The number of Human Trafficking Reports (Initial and Additional) accepted by the Hotline has been fairly stable over the last three months. Note the November uptick in the percentage of human trafficking intakes that were with a finding of no indicator.



Children with Indication of Human Trafficking by CBC Lead Agency

The number of children in out-of-home care or receiving in-home services with at least one FSN indicator of being a victim of Human Trafficking remains concentrated within Florida’s urban centers, primarily in the Gold Coast and Tampa Bay areas.



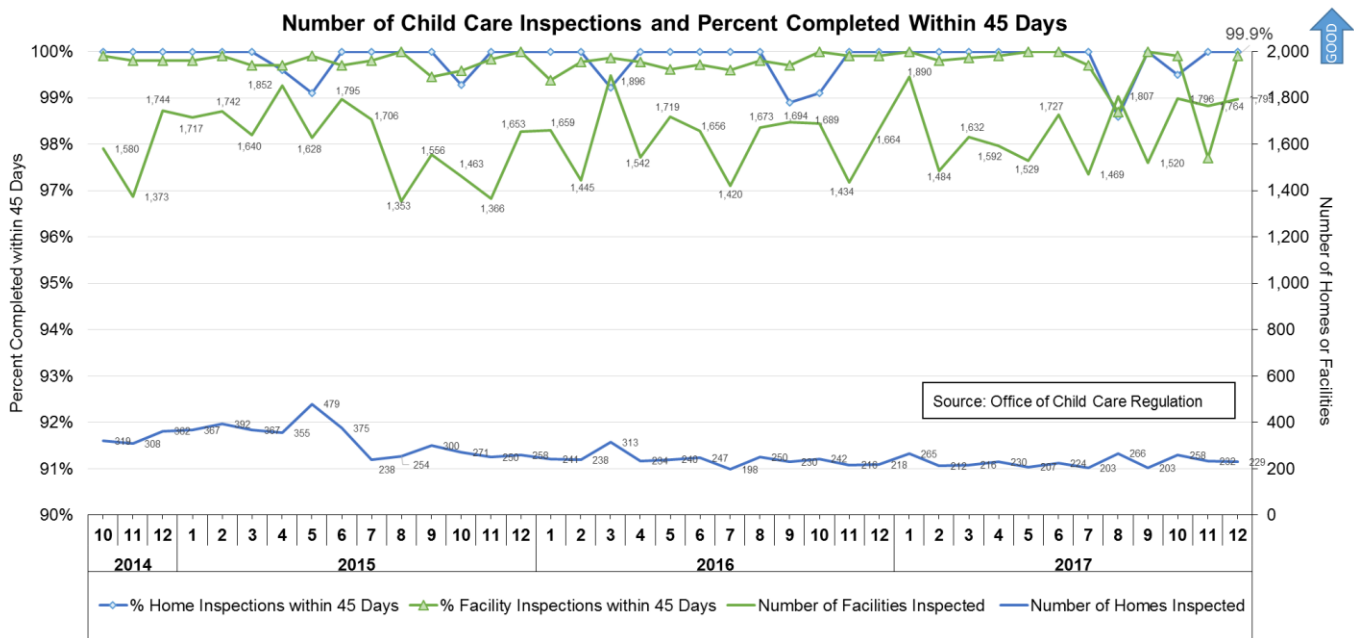
Child Care and Domestic Violence

Child Care Regulation

● Child Care Inspections per Month

M

For November 2017, 100% of home inspections and just under 100% of facility inspections were completed within 45 days.

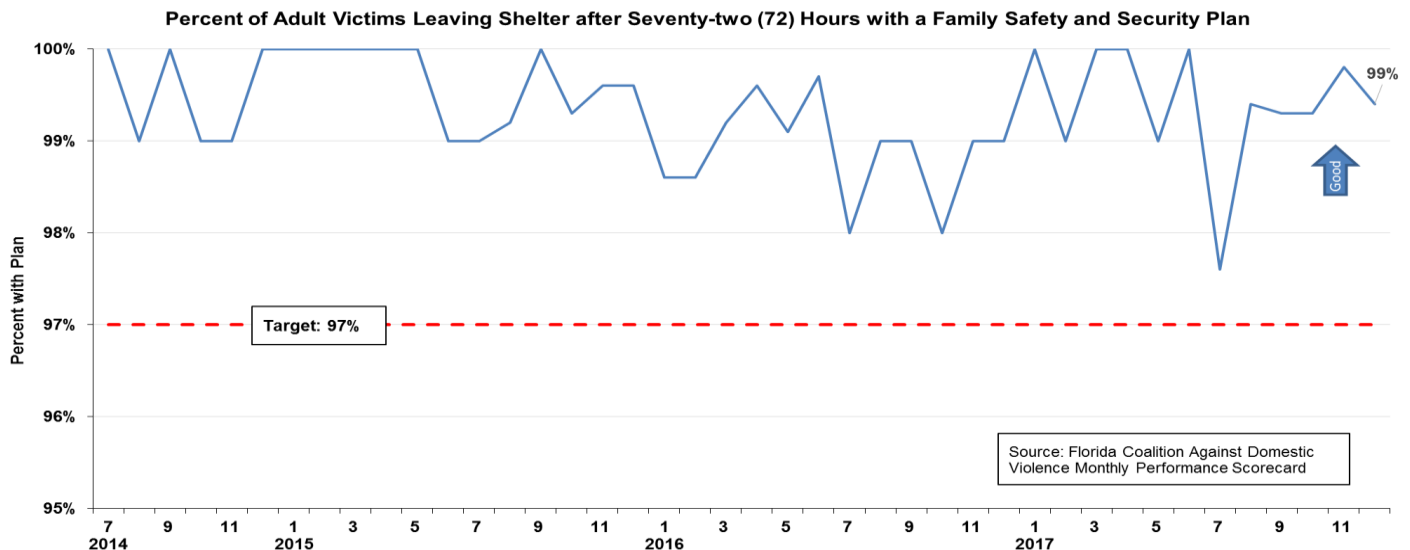


Domestic Violence

● Percent Victims Leaving a Shelter with a Family Safety and Security Plan

M

The percent of adult victims leaving a shelter after 72 hours with a Family Safety and Security Plan in December 2017 was 99%, continuing to exceed the target of 97%.



Appendix

| Section | Analytical Process Owner | Business Owner | Chart | Page No. | Source | Algorithm |
|---------|--------------------------|--------------------------------|--|----------|------------------------|---|
| Hotline | Robert Brown | Director of the Hotline | Hotline Total Contacts and Trends in Reporting Methods | 11 | Avaya | English offered (Avaya) + Spanish offered (Avaya) + fax (Avaya) + web (was CRM, but now should just be Avaya) = total contacts (at the top of the summary data excel file) |
| Hotline | Robert Brown | Director of the Hotline | Seasonality | 11 | Avaya | Sum of [English offered (Avaya) + Spanish offered (Avaya) + fax (Avaya) + web (was CRM, but now should just be Avaya) = total contacts (at the top of the summary data excel file)] |
| Hotline | Robert Brown | Director of the Hotline | Child Maltreatment Allegations: Total, Screened-In, Screened-Out, and Percentage Screened-In | 12 | FSFN | Total count monthly of screened-in and screened-out; Sum of both screened-in and screened-out divided by individual count |
| Hotline | Robert Brown | Director of the Hotline | Special Conditions: Total, Screened-in, Screened-out, and Percentage Screened-In | 12 | FSFN | Total count monthly of screened-in and screened-out; Sum of both screened-in and screened-out divided by individual count |
| Hotline | Robert Brown | Director of the Hotline | Crime Intelligence Unit Counts of planned placements, emergency placements, additional, rechecks, and initials | 13 | Hotline Summary Report | Total count monthly of planned placements, emergency placements, additional, rechecks, and initials |
| Hotline | Robert Brown | Director of the Hotline | Average Time to Answer or Abandon English Line Only, Percentage of Calls Answered within 10 minutes | 13 | Avaya | Calculate total number of calls over 10 minutes and calculate percentage |
| Hotline | Robert Brown | Director of the Hotline | Percent of Calls Abandoned Before Answer: English and Spanish | 14 | Avaya | Avaya report |
| Hotline | Robert Brown | Director of the Hotline | Average Handling Time Stratified by Average Talk Time and Average After-Call Work Time | 14 | Verint | Verint Report |
| Hotline | Hans Soder | Director of the Hotline | Hotline Separations | 15 | HR Data | Count of total separations |
| CPI | Hans Soder | Asst. Sec. of Operations / RMD | SW Workload Trend: Incoming, Active and Backlog (Active > 60 Days) | 16 | OCW Interim Dashboard | Count Number of Incoming, Active, and Backlog |
| CPI | Cejay Jackson | Asst. Sec. of Operations / RMD | Investigative Workload: Percent of Backlog Stratified by Region | 16 | OCW Interim Dashboard | Count Number of Active Investigations Divided By Distinct Number of Child Investigators (Workers) |
| CPI | Hans Soder | Asst. Sec. of Operations / RMD | SW Trend: Alleged Maltreatment and Special Conditions (I and A) | 17 | OCW Interim Dashboard | Count of Initial and Additional Investigations and Special Condition Referrals |
| CPI | Robert Brown | Asst. Sec. of Operations / RMD | Special Conditions by Type; Special Conditions Count by County and Month | 17 | FSFN Custom Report | Counts the number of special conditions by type: Child on Child; Parents Needs Assistance; Foster Care Referral, Caregiver Unavailable |
| CPI | Hans Soder | Asst. Sec. of Operations / RMD | SW Workload Trend: More than 15 Active Investigations | 18 | OCW Interim Dashboard | Count Number of Investigators with more the 15 Investigations Assigned Divided by Distinct Number of Workers |



| Section | Analytical Process Owner | Business Owner | Chart | Page No. | Source | Algorithm |
|---------|--------------------------|--------------------------------|--|----------|---|--|
| CPI | Hans Soder | Asst. Sec. of Operations / RMD | Percent of CPI with More Than 15 Investigations Stratified by DCF & Sheriff's Office | 18 | OCW Interim Dashboard | Count Number of Investigators with more the 15 Investigations Assigned Divided by Distinct Number of Workers |
| CPI | Hans Soder | Asst. Sec. of Operations / RMD | Active Investigation by Cohort | 19 | OCW Child Investigations and Special Conditions Detail Report | The count of DCF/CBC investigative staff carrying an active investigation and the total count of total cases represented within each category. The percentage lines represent average total individuals carrying an active investigation and average total cases within each category. |
| CPI | Hans Soder | Asst. Sec. of Operations / RMD | SW Timeliness Trend: Percent of Alleged Child Victims Seen Within 24 Hours | 20 | OCW Interim Dashboard | Count Number of Alleged Victims Seen Within 24 Hours Divided by Total Number of Victims Received Report Period |
| CPI | Hans Soder | Asst. Sec. of Operations / RMD | Percent of Alleged Victims Seen in 24 Hours Stratified by DCF & Sheriff's Office | 21 | OCW Interim Dashboard | Count Number of Alleged Victims Seen Within 24 Hours Divided by Total Number of Victims Received Report Period |
| CPI | Hans Soder | Asst. Sec. of Operations / RMD | SW Timeliness Trend: Child Investigations Completed Within 60 Days | 20 | OCW Interim Dashboard | Count Number of Investigations Closed Within 60 Days Divided by the Number of Investigation Received During Report Period |
| CPI | Hans Soder | Asst. Sec. of Operations / RMD | Percent of Child Investigations Completed Within 60 Days Stratified by DCF & Sheriff's Office | 21 | OCW Interim Dashboard | Count Number of Investigations Closed Within 60 Days Divided by the Number of Investigation Received During Report Period |
| CPI | Ceijay Jackson | Asst. Sec. of Operations / RMD | Impending Danger Threats and Safety Determination: Percent of FFAs | 21 | FSFN | Number of Investigations by Safety Determination and Impending Danger Status/Total Investigations If at least one child is determined Unsafe, the investigation is counted as Unsafe. If all children are determined Safe, then the investigation is counted as Safe. If any Impending Danger was identified, the investigation is counted as having Impending Danger; otherwise, the investigation is counted as No Impeding Danger. |
| CPI | Ceijay Jackson | Asst. Sec. of Operations / RMD | Impending Danger Threats and Safety Determination: Percent of FFAs | 22 | FSFN | Number of Investigations by Safety Determination with the Identified Impending Danger Threat/Total Investigations If at least one child is determined Unsafe, the investigation is counted as Unsafe. If all children are determined Safe, then the investigation is counted as Safe. |
| CPI | Ceijay Jackson | Asst. Sec. of Operations / RMD | Unsafe Children and Safe Children by Placement Service Type upon Investigative Closure | 22 | FSFN | Number of Unsafe Children by Service Type/Total Unsafe Children Number of Safe Children by Service Type/Total Safe Children |
| CPI | Robin Preston | Asst. Sec. of Operations / RMD | Unsafe Children Receiving No Placement Service or FSS | 23 | OCWDRU Report #1204 | The red line shows, within that month, the number of children not receiving placement services. The dashed red line shows, the number of children not receiving subsequent placement services <u>after</u> investigation closure, of the children not receiving placement services upon investigation closure. The darker red dashed line identifies the number of unsafe children with no placement services that have face to face contact after investigation closure. The blue line shows the number of children receiving FSS upon investigation closure. |
| CPI | Ceijay Jackson | Asst. Sec. of Operations / | SW Safety Outcome Trend: Verified Recurrence of Maltreatment Within 12 Months of Verified Findings | 24 | Non-Recurrence Spinner Report | Count Number of Verified Maltreatments for specific Victims Divided by Number of Recurrence Maltreatments Within 12 Months for the Same Victim |

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|-----------------------------|--------------------------|--------------------------------|--|----------|--|---|
| | | RMD | | | | |
| CPI | Cejay Jackson | Asst. Sec. of Operations / RMD | Percent of Verified Recurrence of Maltreatment Within 12 Months of Verified Findings Stratified by DCF & Sheriff's Office | 24 | Non-Recurrence Spinner Report | Count Number of Verified Maltreatments for specific Victims Divided by Number of Recurrence Maltreatments Within 12 Months for the Same Victim |
| CPI | Hans Soder | Asst. Sec. of Operations / RMD | CPI Separations | 25 | HR Data | Count of CPI total separations |
| CPI | Hans Soder | Asst. Sec. of Operations / RMD | CPI Time in Classification | 25 | HR Data | Total of CPIS by months in current position |
| Flow from CPI to CBC | Cejay Jackson | Asst. Sec. of Operations / RMD | SW Trend: Children Removed & Removal Rate | 26 | Child Welfare Service and Child Protective Investigations Trend Report | -Number of children removed in the month -Removal Rate (number of children removed/children investigated *100) -12 month moving average for both lines |
| Flow from CPI to CBC | Cejay Jackson | Asst. Sec. of Operations / RMD | Cumulative Count of Removals | 26 | Child Welfare Service Trend Reports | Cumulative count of removals within SFY |
| Flow from CPI to CBC | Cejay Jackson | Asst. Sec. of Operations / RMD | Removal Rate by Circuit & Sheriff Only | 27 | Child Welfare Service and Child Protective Investigations Trend Report | Number of children removed/children investigated in quarter *100 by Circuit and Sheriff Office |
| Flow from CPI to CBC | Cejay Jackson | Asst. Sec. of Operations / RMD | Removal Rate by CBC Lead Agency Only | 27 | Child Welfare Service and Child Protective Investigations Trend Report | Number of children removed/children investigated in quarter *100 by CBC |
| Eligibility | Hans Soder | Asst. Sec. of Operations / RMD | Percentage of Children in Licensed Substitutes Care that were Title IV-E Eligible or in a Non-Reimbursable Placement | 28 | OCWDRU Report #1191 Eligibility Summary Report for Children in Care | All children in Foster Care or receiving In-Home Services as of the report date categorized into out-of-home care/no adoption goal, out-of-home care/adoption goal, out-of-home relative/nonrelative placement and in-home services. Eligibility is determined by the FSFN eligibility data as of the report date. The absence of eligibility data is categorized as "No Applicable Eligibility" throughout the report. Percentages are determined by summing and dividing all eligible children and all non-reimbursable children as of the report data by all children categorized as being within licensed substitute care per the FSFN report date. |
| Eligibility | Hans Soder | Asst. Sec. of Operations / RMD | Percentage of Children with a Goal of Adoption that Title IV-E or TANF Eligible and Count of Children with a Goal of Adoption that Awaiting Finalization or have No Applicable Eligibility | 28 | OCWDRU Report #1191 Eligibility Summary Report for Children in Care | Report structure is same as above. Title IV-E percentages are determined by dividing all eligible children with a goal of adoption minus all TANF children from the numerator and denominator. Ineligible Title IV-E and TANF children and awaiting CIC and no eligibly determination are added to the numerator and denominator of the Title IV-E measure. TANF percentages are determined by dividing all |



| Section | Analytical Process Owner | Business Owner | Chart | Page No. | Source | Algorithm |
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| | | | | | | eligible children with a goal of adoption minus all Title IV-E children. Ineligible Title IV-E and TANF children and awaiting CIC and no eligibly determination are added to the numerator and denominator of the Title TANF measure. |
| CBC Lead Agencies | Ceijay Jackson | Asst. Sec. of Operations / RMD | Total Children Protected: In Home and OOHC | 29 | Child Welfare Services Trend Report | Line graph of the number of children in OHC and In-Home Care as of the last day of the month |
| CBC Lead Agencies | Ceijay Jackson | Asst. Sec. of Operations / RMD | Children Receiving Services by Type | 29 | Child Welfare Service Trend Report and OCWDRU Report #1004 | The count of OHC, Case Managed In-Home Services, and FSS is divided by the child population for lead agency and multiplied by 1,000 to create a rate |
| CBC Lead Agencies | Ceijay Jackson | Asst. Sec. of Operations / RMD | Out of Home Care, Removals and Discharges | 30 | Child Welfare Services Trend Report | Number of children in OHC (on the last day of the month), removed, and discharged (within the month) |
| CBC Lead Agencies | Ceijay Jackson | Asst. Sec. of Operations / RMD | Children in OOHC by Placement Type | 30 | Tableau Data Source | Number of children in OHC by placement type |
| CBC Lead Agencies | Ceijay Jackson | Asst. Sec. of Operations / RMD | FFA Assessment- Ongoing Implementation Map | 31 | OCWDRU # 1084 | Percent of Total Cases with an Approved FFA-Ongoing |
| | | | Florida CQI and CFSR | 32 | | |
| CBC Lead Agencies | Robin Preston | Asst. Sec. of Operations / RMD | SW Trend: Comparison of Three Indicators | 33 | OCWDRU Report #1109, #1114, and "Children with No Verified Maltreatment Within Six Months of Termination of FSS" | Percent of children with no verified maltreated during case managed in-home services, after 6 months of termination of case-managed in-home services, and after 6 months of termination of FSS by CBC |
| CBC Lead Agencies | Robin Preston | Asst. Sec. of Operations / RMD | Child Safety During Case Managed In-Home Svcs | 33 | OCWDRU Report #1109 | Percent of children receiving in-home services in quarter who were not maltreated during services by CBC |
| CBC Lead Agencies | Robin Preston | Asst. Sec. of Operations / RMD | Rate of Foster Children w/Verify Maltreatment per 100K Bed-Days | 34 | OCWDRU Report #1106 | Rate of foster care children with a verified maltreatment per 100,000 days in care (reports/total number of bed days in foster care for all children * 100,000) by CBC |
| CBC Lead Agencies | Robin Preston | Asst. Sec. of Operations / RMD | Percent not Maltreated for 6 Mos after Terminated from Case Managed Services | 34 | OCWDRU Report #1115 | Percent of children terminated from case managed services in quarter who were not maltreated within 6 months by CBC |
| CBC Lead Agencies | Robin Preston | Asst. Sec. of Operations / RMD | Percent not Maltreated for 6 Mos after Terminated from Family Support Services | 35 | OCWDRU Report "Children with No Verified Maltreatment Within Six Months of Termination of | Percent of children terminated from family support services in quarter who were not maltreated within 6 months by CBC |

| Section | Analytical Process Owner | Business Owner | Chart | Page No. | Source | Algorithm |
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| | | | | | Family Support Services" | |
| CBC Lead Agencies | Robin Preston | Asst. Sec. of Operations / RMD | Permanency within 12 Mos of Removal by Cal. Quarter -- Line Graph | 36 | OCWDRU Report #1118 | Line graph of the percent of children achieving permanency within 12 months for children removed during that quarter |
| CBC Lead Agencies | Robin Preston | Asst. Sec. of Operations / RMD | Permanency within 12 Mos of Removal by Cal. Quarter – Data Table | 36 | OCWDRU Report #1118 | Select all children with a new removal episode during the report period where the removal episode was at least eight (8) days in duration. Exclude any removal episode ending with a discharge reason of "Dismissed by Court." Exclude any removal episode where the child was eighteen (18) years of age before the beginning of the report period. If a child has multiple removal episodes that meet the above criteria, select only the first such removal episode in the report period. A child is flagged as "Yes" in the Numerator column if the child achieved permanency such that their permanency date is less than twelve (12) months from the removal date of the removal episode. Children are assigned to the Lead Agency based on the primary case worker as of the earlier of the discharge date of the removal episode or twelve (12) months after the removal date. Only children with a worker whose agency type is "CBC Lead Agency" are included in this listing. <u>Same criteria for 12-23 and 24+ month children</u> |
| CBC Lead Agencies | Robin Preston | Asst. Sec. of Operations / RMD | Permanency within 12 Add'l Mos for Ch. in Care 12-23 Mos, by Calendar Quarter- Line Graph | 37 | OCWDRU Report #1137 | See permanency measure criteria for within 12 months above but this measure deals with all children in out of home care 12-23 months as of report date |
| CBC Lead Agencies | Robin Preston | Asst. Sec. of Operations / RMD | Permanency within 12 Add'l Mos for Ch. in Care 12-23 Mos, by Calendar Quarter- Data Table | 37 | OCWDRU Report #1137 | See permanency measure criteria for within 12 months above but this measure deals with all children in out of home care 12-23 months as of report date by CBC |
| CBC Lead Agencies | Robin Preston | Asst. Sec. of Operations / RMD | Permanency within 12 Add'l Mos for Ch. in Care 24+ Mos, by Calendar Quarter- Line Graph | 37 | OCWDRU Report #1196 | See permanency measure criteria for within 12 months above but this measure deals with all children in out of home care 24+ months as of report date |
| CBC Lead Agencies | Robin Preston | Asst. Sec. of Operations / RMD | Permanency within 12 Add'l Mos for Ch. in Care 24+ Mos, by Calendar Quarter- Data Table | 38 | OCWDRU Report #1196 | See permanency measure criteria for within 12 months above but this measure deals with all children in out of home care 24+ months as of report date by CBC |
| CBC Lead Agencies | Robin Preston | Asst. Sec. of Operations / RMD | Children Who Achieved Permanency within 12 Mos and Did Not Re-enter within 12 Mos by Calendar Quarter -- Line Graph | 38 | OCWDRU Report #1099 | Percent of children achieving permanency within 12 months of removal who did not re-enter care within 12 months of achieving permanency |
| CBC Lead Agencies | Robin Preston | Asst. Sec. of Operations / RMD | Children Who Achieved Permanency within 12 Mos and Did Not Re-enter within 12 Mos by Calendar Quarter – Data Table | 39 | OCWDRU Report #1099 | Percent of children achieving permanency within 12 months of removal who did not re-enter care within 12 months of achieving permanency by CBC |
| CBC Lead Agencies | Hans Soder | CLS Director | Reunification Goal After 15 Months and No Termination of Parental Rights Activity | 40 | CLS Data | Percentage of children with reunification goal extended past 15 months and no TPR activity of children active on last day of month |
| CBC Lead Agencies | Hans Soder | CLS Director | Median Days from Termination of Rights Petition to Entry of Final Order | 41 | CLS Data | Median time from Termination of Rights Petition to Entry of Final Order for all children removed |



| Section | Analytical Process Owner | Business Owner | Chart | Page No. | Source | Algorithm |
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| CBC Lead Agencies | Hans Soder | CLS Director | Median Days from Shelter to Disposition | 41 | CLS Data | Median time from shelter to disposition for all children removed |
| CBC Lead Agencies | Robin Preston | Asst. Sec. of Operations / RMD | Placement Moves per 1,000 Days, by Cal Qtr. -- Line Graph | 41 | OCWDRU Report #1102 | Placement moves per 1,000 days in foster care (moves/bed days *1,000) |
| CBC Lead Agencies | Robin Preston | Asst. Sec. of Operations / RMD | Placement Moves per 1,000 Days, by Cal Qtr. – Data Table | 42 | OCWDRU Report #1102 | Placement moves per 1,000 days in foster care (moves/bed days *1,000) by CBC |
| CBC Lead Agencies | Robin Preston | Asst. Sec. of Operations / RMD | Sibling Groups Placed Together, by Cal Qtr. -- Line Graph | 43 | OCWDRU Report #1124 | Percent of Sibling Groups in Foster Care where all siblings are placed together |
| CBC Lead Agencies | Robin Preston | Asst. Sec. of Operations / RMD | Sibling Groups Placed Together, by Cal Qtr. – Data Table | 43 | OCWDRU Report #1124 | Percent of Sibling Groups in Foster Care where all siblings are placed together by CBC |
| CBC Lead Agencies | Robin Preston | Asst. Sec. of Operations / RMD | Percent in Lic OHC Placed Outside Removal County | 44 | OCWDRU Report #1007 | Percent of children in licensed OHC placed outside of removal county by CBC |
| CBC Lead Agencies | Robin Preston | Asst. Sec. of Operations / RMD | Percent in Lic OHC Placed Outside Removal Circuit | 44 | OCWDRU Report #1007 | Percent of children in licensed OHC placed outside of removal circuit by CBC |
| CBC Lead Agencies | Ceijay Jackson | Asst. Sec. of Operations / RMD | Children in Lic Care Placed in Grp Care | 45 | OCWDRU Report #1005 | Children in licensed group care by age group |
| CBC Lead Agencies | Ceijay Jackson | Asst. Sec. of Operations / RMD | Percent of Children in Lic Care Placed in Grp Care -- 0-5, 6-12, 13-17, 0-17 | 46-47 | OCWDRU Report #1005 | Percent of children in licensed care (includes group care, licensed foster home, and residential treatment centers) who were placed in group care by CBC |
| CBC Lead Agencies | Hans Soder | Asst. Sec. of Operations / RMD | % OoHC Prescribed a Psy Med | 48 | FSFN Data | All children in out-of-home care with a psy medication divided by the total out-of-home care population |
| CBC Lead Agencies | Hans Soder | Asst. Sec. of Operations / RMD | % with a psy med that had consent | 48 | FSFN Data | All children with a psy medication that had consent divided by total children with a psy med. |
| CBC Lead Agencies | Robin Preston | Asst. Sec. of Operations / RMD | Percent of Children in OHC Receiving Dental Services | 49 | OCWDRU Report #1092 | Percent of children in OHC who received dental services within the last 7 months by CBC |
| CBC Lead Agencies | Robin Preston | Asst. Sec. of Operations / RMD | Percent of YA Aging out of FC Completing Education | 49 | OCWDRU Report #1121 | Percent of young adults aging out of foster care who have completed or are enrolled in secondary education, vocational training, or adult education by CBC |
| CBC Lead Agencies | Robin Preston | Asst. Sec. of Operations / RMD | Dually Served Youth | 50 | Imaging Lite Filing, Match File from FSFN/JJIS | Number of youth served by both DCF and DJJ |

| Section | Analytical Process Owner | Business Owner | Chart | Page No. | Source | Algorithm |
|--------------------------|--------------------------|--------------------------------|--|----------|---|---|
| CBC Lead Agencies | Hans Soder | Director of the Hotline | Avg and % of Children Categorized as Missing | 51 | FSFN Missing Child Data | Average missing is the average number of children appearing categorized as missing with each of the missing child listings for the month. For example, 28 individual missing child list for February are summed and then divided by 28 to generate the average daily missing child count. This total is then divided by the total number of children in out-of-home and in-home as determined by subtracting young adults from the Children Active by Primary Worker for the 15th day of the month. |
| CBC Lead Agencies | Hans Soder | Director of the Hotline | Missing Child Reports Entered into FSFN within One Working Day | 51 | FSFN Missing Child Data | All missing child episodes entered into FSFN as determined by Missing Child Entry Date in FSFN (time stamp) subtracted from Date FSFN CBC/CPI Notified of Missing Child (free text) with total resulting in number of days from notification to entry. Entries are reviewed to determine if entry was in one working day and then all missing child episodes that were entered into FSFN within one working day are divided by all missing child entries for the month. |
| CBC Lead Agencies | Hans Soder | Director of the Hotline | % Missing Child Reports Resolved within 3 Days | 52 | FSFN Missing Child Data | Subtract child's recovery date (FSFN free text) from child's missing from date (FSFN free text) to calculate a missing from care duration. Divide all episodes entered within the month that were resolved within three days or less from the total number of missing child reports entered within the month. |
| CBC Lead Agencies | Hans Soder | Asst. Sec. of Operations / RMD | Total HT Intakes and % of Findings | 52 | FSFN HT Data | Sum of all HT intakes accepted by the Florida Abuse Hotline by month. Investigative findings run on a 60 day lag so as to allow for completion of the all investigations so this represents the sum of all HT investigative findings with the month absent data for the 2 most recent months. CALCULATED HT findings divided by all HT INTAKES |
| CBC Lead Agencies | Hans Soder | Asst. Sec. of Operations / RMD | Total Children with an Indication of HT | 53 | FSFN HT Data | Sum of all children in out of home or in home care with one or more of the following data elements in FSFN Verified HT Finding, FSFN Person Mgt Page populated with HT info, one or more Missing Child Reports with HT selected as "Yes" |
| Child Care | Robert Brown | Asst. Sec. of Child Welfare | Number of Child Care Inspections and Percent Completed Within 45 Days | 54 | Office of Child Care Regulation | Monthly count of Child Care Inspections Completed Within 45 days / Total Child Care Inspections Completed |
| Domestic Violence | Robert Brown | Asst. Sec. of Child Welfare | Percent of Adult Victims Leaving Shelter after 72 hours with a Family Safety and Security Plan | 54 | Florida Coalition Against Domestic Violence Monthly Performance Scorecard | Count of Adult Victims Leaving Shelter after 72 Hours with a Safety Plan/ Total # of Adult Victims Leaving Shelter after 72 Hours |