

Child Welfare Key Indicators Monthly Report

January 2019

Including Updated Data through December 2018



*Review of the Child Welfare
System through key outcomes,
process, qualitative, workload
and resource indicators*

A Results-Oriented Accountability Report



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



Graph and Table Symbols

Performance Glance

Performance indicators have been added to the titles and table of contents to assist the reader in quickly determining current performance in specific areas.

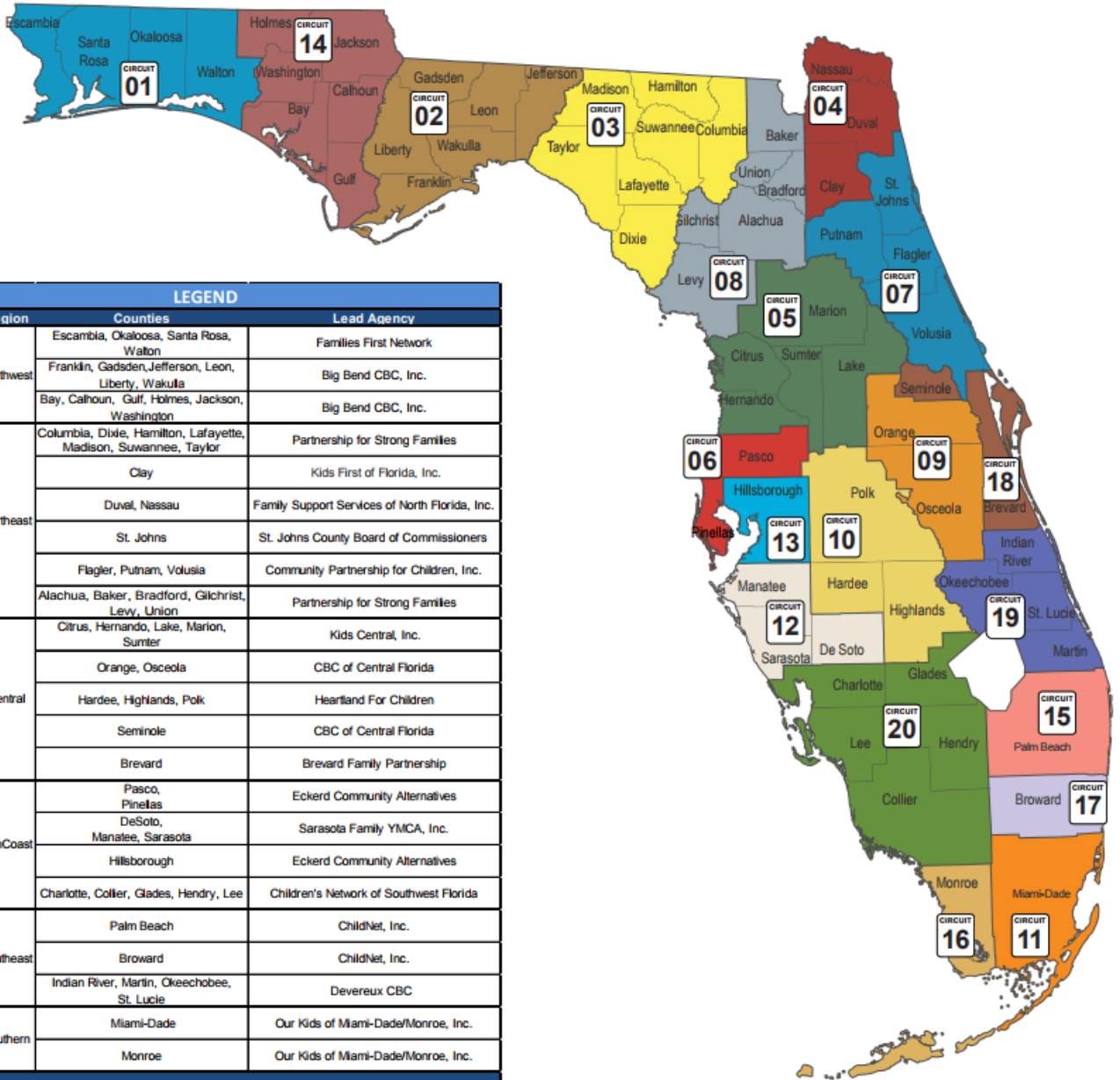
- Green dots before the titles indicate that either statewide/national targets are being met or for those measures where a target is not applicable, the previous 3-month trend is either stable or moving in the right direction.
- Red dots before the titles indicate that either statewide/national targets are not being met or for those measures where a target is not applicable, the previous 3-month trend is moving in the wrong direction.

List of Symbols

-  Monthly
-  Quarterly
-  Annually
-  Length of time (in months) metric has been assigned for analysis
-  National Benchmark is included

DCF Service Structure

Regions, Circuits, Counties, and CBC Lead Agencies



System Overview

Florida's community-based child welfare system is comprised of a partnership between the Department of Children and Families (DCF), other state agencies, the courts, law enforcement agencies, service providers, and local communities.

There are over four million children in Florida of which most fortunately do not come to the attention of the system. For those children who do enter the system, entry begins with reports of allegations of abuse or neglect made to the Florida Abuse Hotline, operated by DCF. The Florida Abuse Hotline receives in excess of 350,000 child-related calls annually. Calls received are screened to determine if the criteria are met to initiate a protective investigation.

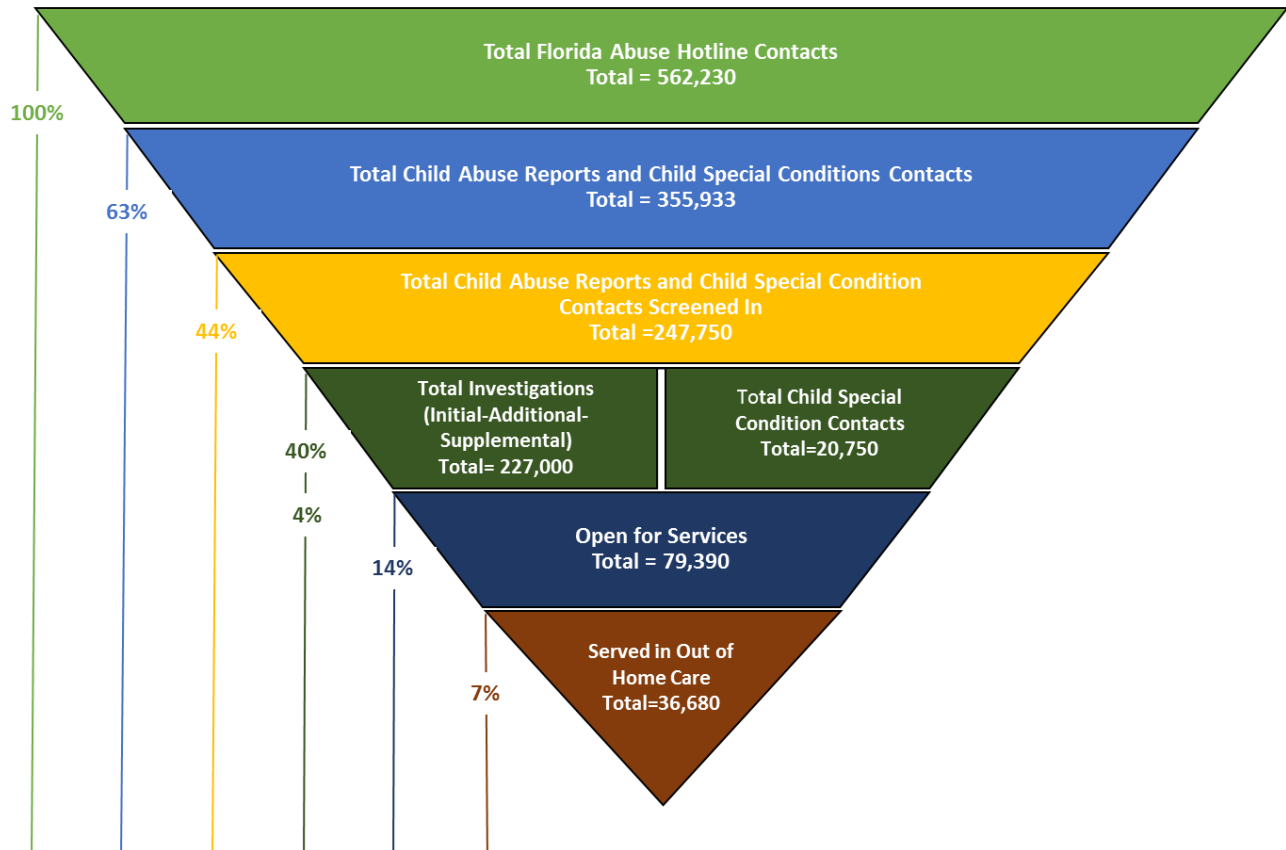
If criteria are met, the report is referred to a local Child Protective Investigations (CPI). Statewide there are over 220,000 protective investigations conducted annually. These investigations are conducted by DCF in 60 counties. In the remaining 7 counties, including Broward, Hillsborough, Manatee, Pasco, Pinellas, Seminole, and Walton, county sheriff's offices perform the investigations. Investigators determine the need for post-investigation services, including protecting the child through removal and placement in out-of-home care or through case-managed, in-home services (by court order or non-judicially), or through informal voluntary family support services. For SFY 2017-2018, over 36,000 children were served in out-of-home care.

Florida statute requires that post-investigation services be provided through contracting with community-based care lead agencies (CBCs). There are 17 Community-Based Care (CBC) lead agencies that each provide coverage to specific geographic areas within the 20 Judicial Circuits in Florida. Several lead agencies cover more than one geographic area and areas may include one or multiple counties. In two instances, the CBC lead agency serves two geographic areas under separate contracts, lending to 19 lead agencies displayed within the CBC tables of this report. Although services vary among CBC lead agencies, they have a shared role in participating and ensuring safety, permanency, and well-being for all children in the state.

The monthly Child Welfare Key Indicators Report presents data for the Florida Abuse Hotline, Child Protective Investigations, CBC lead agencies, as well as other key metrics describing the state of the Florida Child Welfare System.

System of Care

Florida Child Protection System Overview 2017-18 SFY



Total Exits from Out of Home Care 15,241

Reunifications	7,041
Adoptions	4,031
Guardianship	3,123
Aging Out	970
Other Exits	76

Data Sources; Florida Abuse Hotline Summary Report and Children and Young Adults Receiving Services by CBC Lead Agency and Type of Service



Federal Child Welfare Indicators

Federal Child Welfare Indicators

Statewide

Quarter 4 SFY 2016-2017 to Quarter 1 SFY 2018-2019

Federal Measure	FY 2018 Q1	FY 2018 Q2	FY 2018 Q3	FY 2018 Q4	FY 2019 Q1	FY 2019 Q2	Target
M01: Rate of abuse per 100,000 days in foster care	9.50	9.13	8.80	8.81	8.03	8.48	8.5 Lower
M02: % of children with no recurrence of maltreatment within 12 months	91.70	92.10	91.90	91.96	92.17	92.09	90.9 Higher
M03: % of children exiting to a permanent home w/in 12 months of entering care	42.26	41.28	41.18	40.61	40.75	40.32	40.5 Higher
M04: % of children exiting to a permanent home w/in 12 months for those in care 12 to 23 months	54.11	5.92	54.73	54.04	53.69	53.98	43.6 Higher
M05: % of children exiting to a permanent home w/in 12 months for those in care 24+ months	44.33	43.57	44.99	46.07	47.34	44.65	30.3 Higher
M06: % of children who do not re-enter care w/in 12 months of moving to permanent home	89.65	89.74	89.15	89.89	90.02	90.27	91.7 Higher
M07: Placement moves per 1,000 days in foster care	4.83	4.80	4.98	5.08	5.15	4.80	4.12 Lower

Above Standard

Below Standard

Last updated: 2/5/2019

Source: Federal Child Welfare Indicator Dashboard

<http://www.dcf.state.fl.us/programs/childwelfare/dashboard/federal-indicators.shtm>

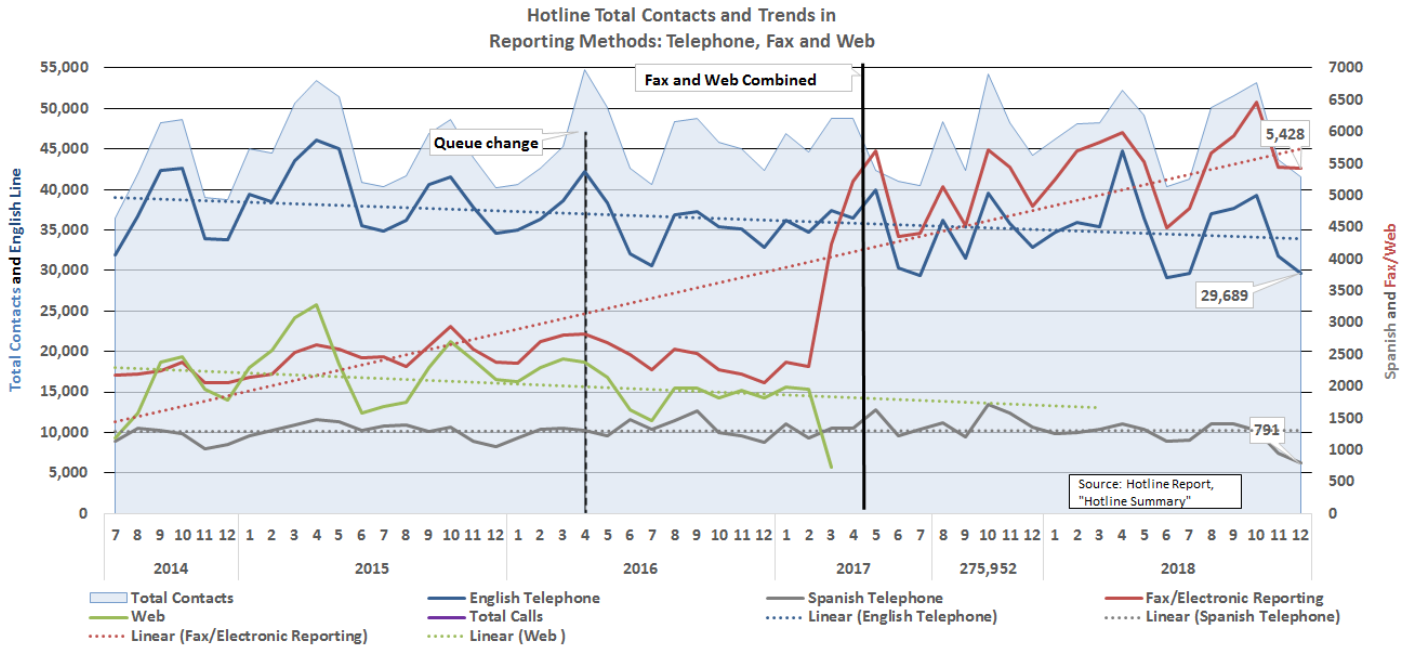


Workload Trends

Reporting Method Trends

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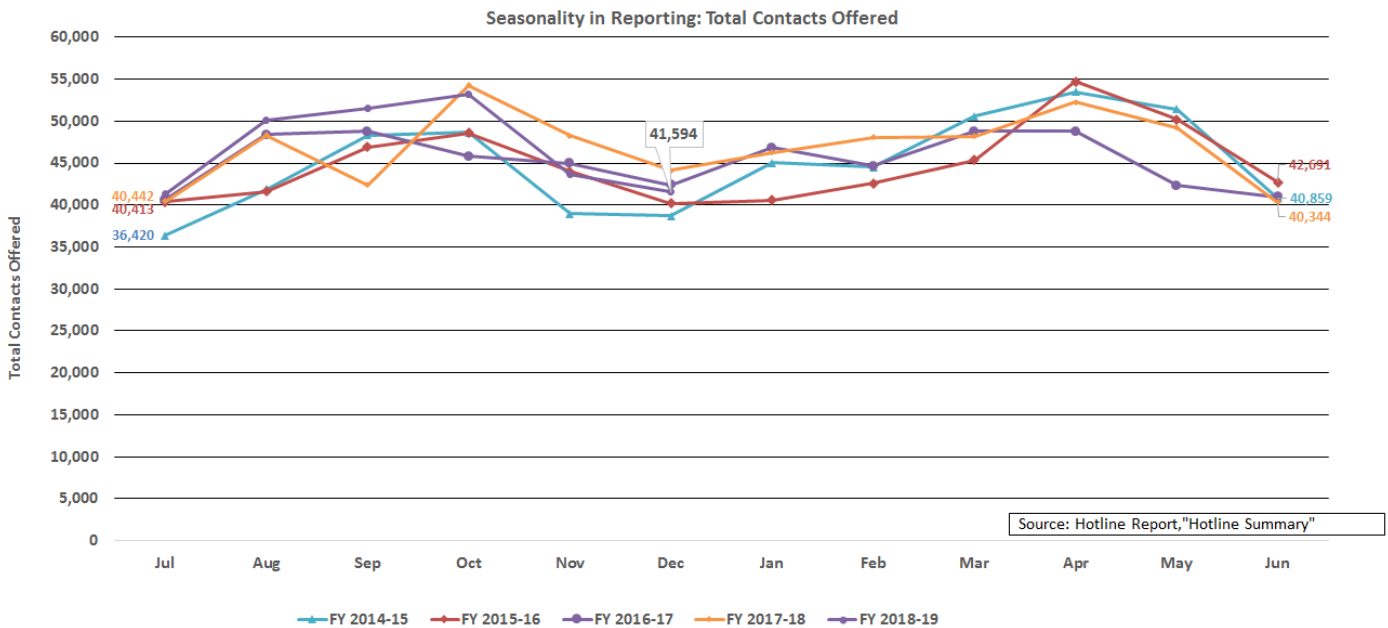
The Florida Abuse Hotline offers a variety of methods for citizens to report concerns about children and vulnerable adults. A modification was made within the system, resulting in the tracking of webs and faxes together. Webs were previously represented by the green line within the graph below, however beginning in March 2017, webs were combined with faxes, now represented by the red line.



Seasonality of Hotline Workload

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There were 41,594 total contacts offered for the month of November. "Contacts Offered" include those abandoned by a caller who called back, so both attempts and completed calls from the same individual may be counted.

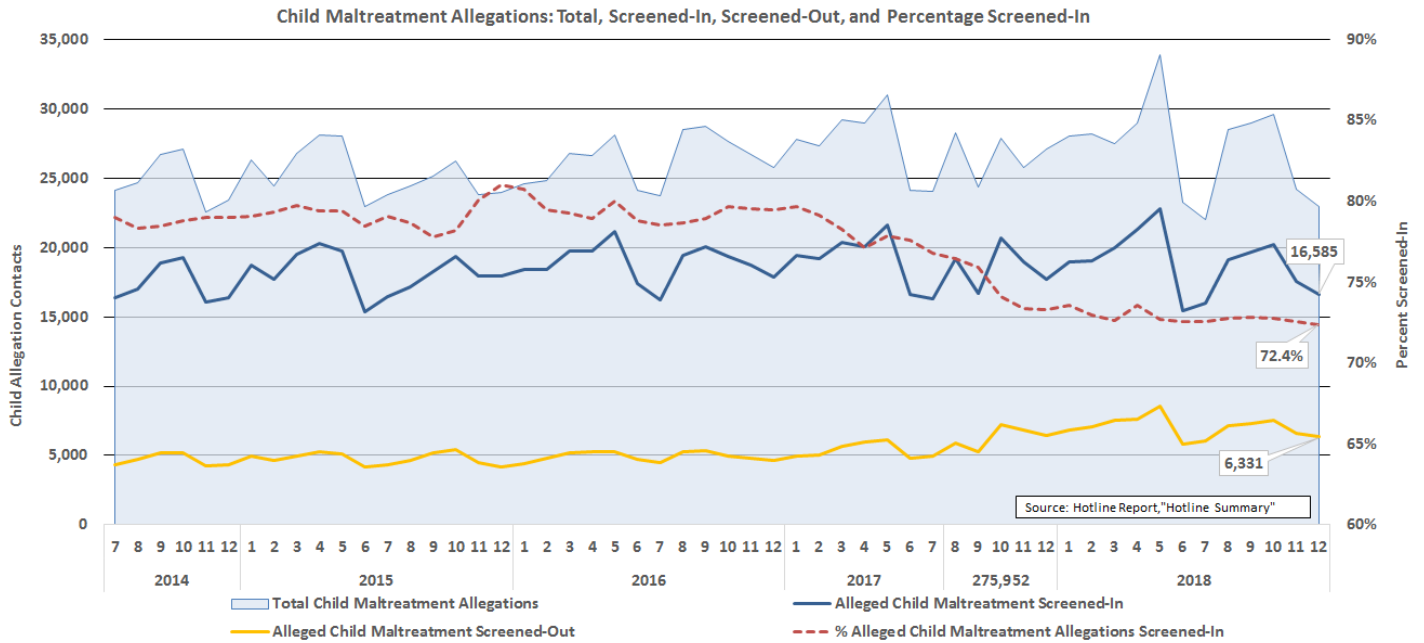


Screening Trends

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Alleged Maltreatment Screening

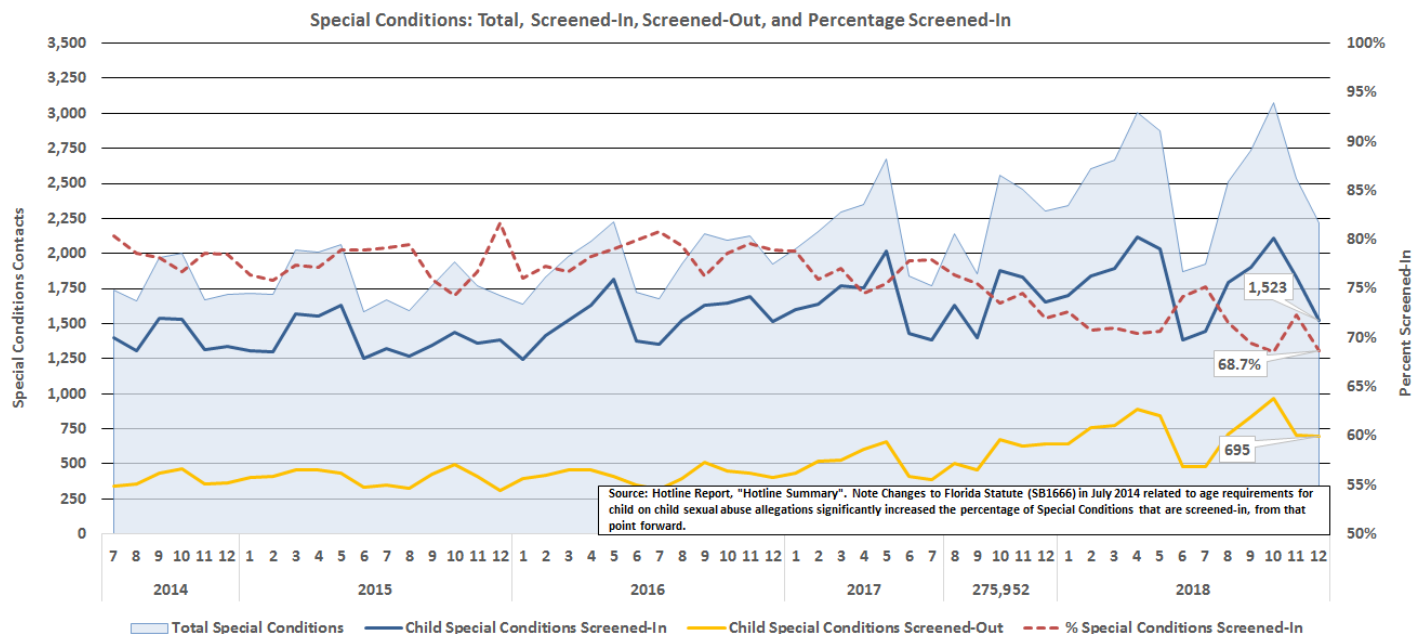
Total child maltreatment allegations for December 2018 was 16,585. In December 2018, 72.4% of child maltreatment allegations reported were screened-in. Screen in percentage in 2017 steadily declined and has maintained around 72% for the last 8 to 10 months.



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Special Conditions Screening

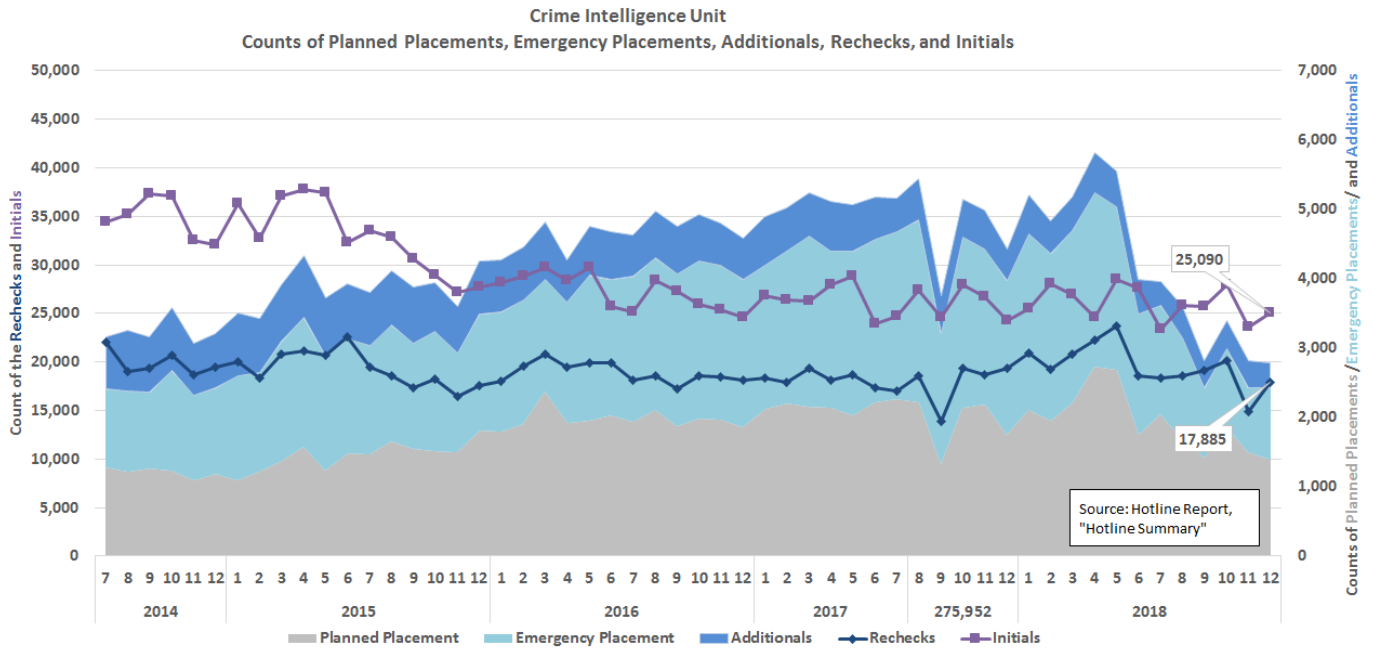
There were 1,523 screened-in special conditions for December 2018. The screen-in percentage for special conditions is 68.7%. Special Conditions screen-in percentage continues to decrease and is below 70%. However, the number of accepted intakes continues to fluctuate according to the seasonal patterns.



Crime Intelligence Unit

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The included chart contains Crime Intelligence Unit counts for planned placements, emergency placements, additional, rechecks, and initials.

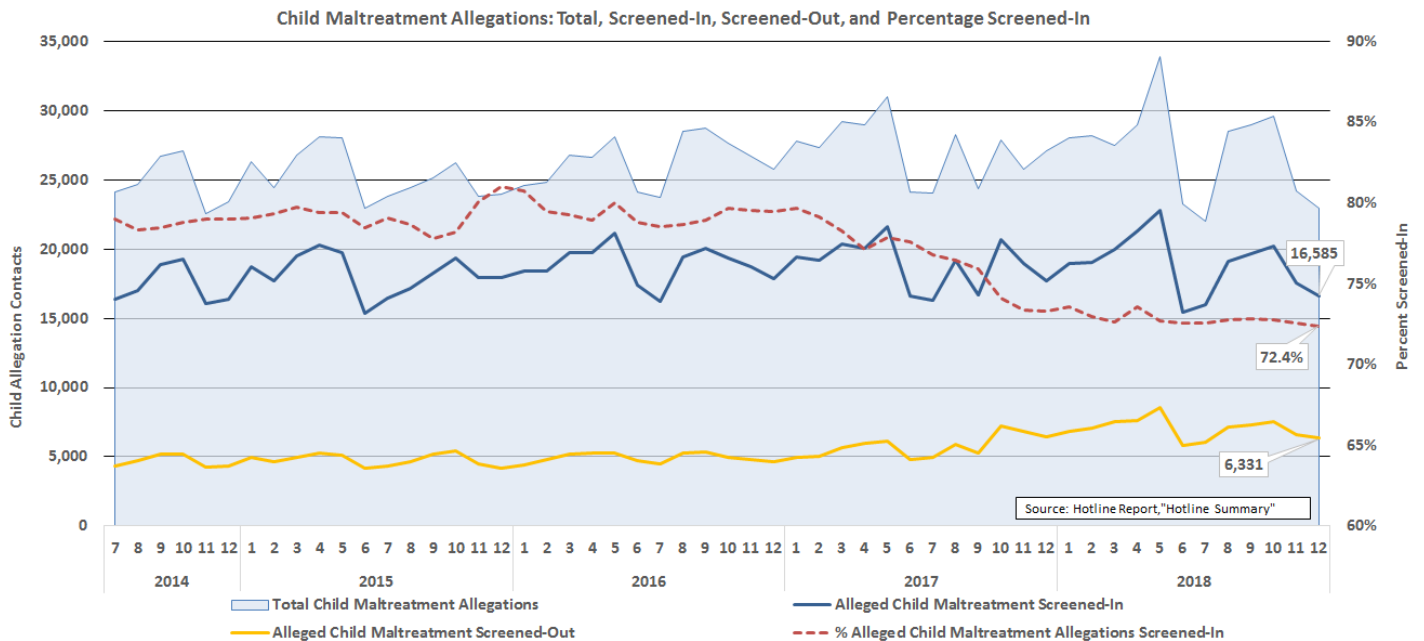


Timeliness Trends

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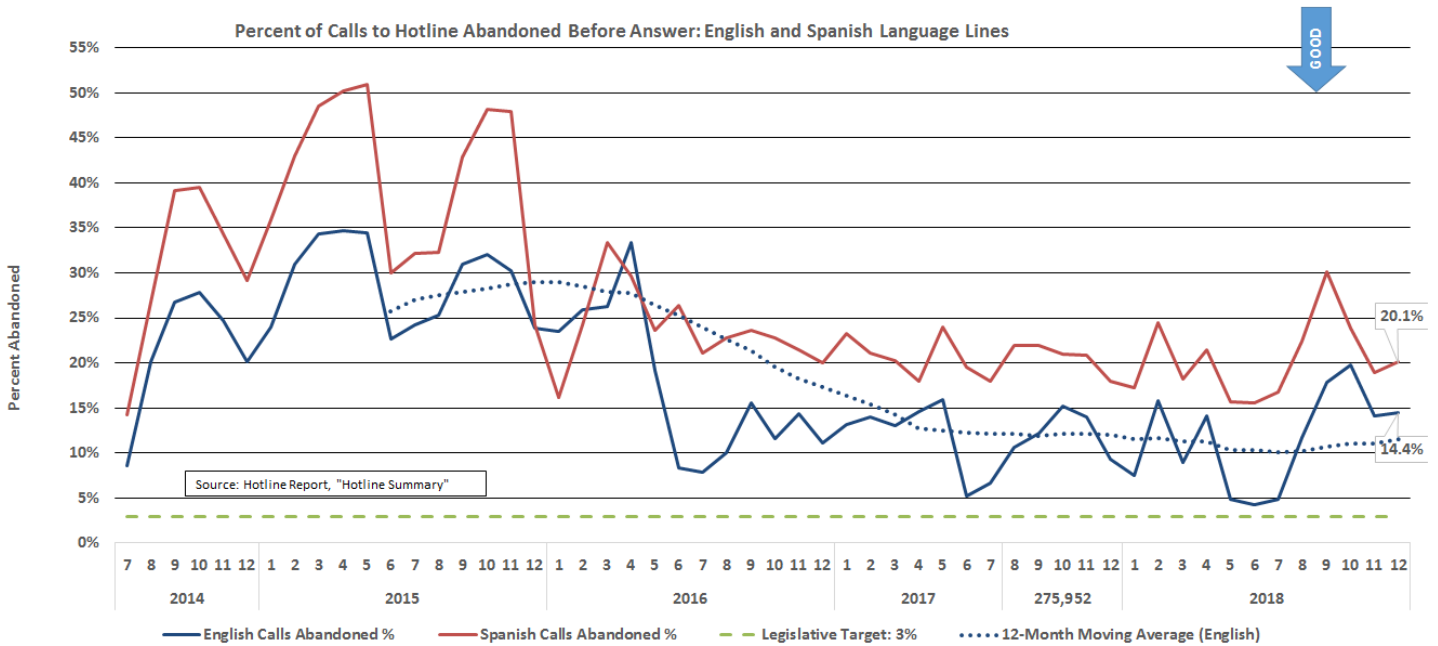
● Average and Maximum Times to Answer or Abandon

The average wait time before answer decreased in December to four minutes and 43 seconds. 88% of calls were answered in 10 minutes or less, falling below the 98% target.



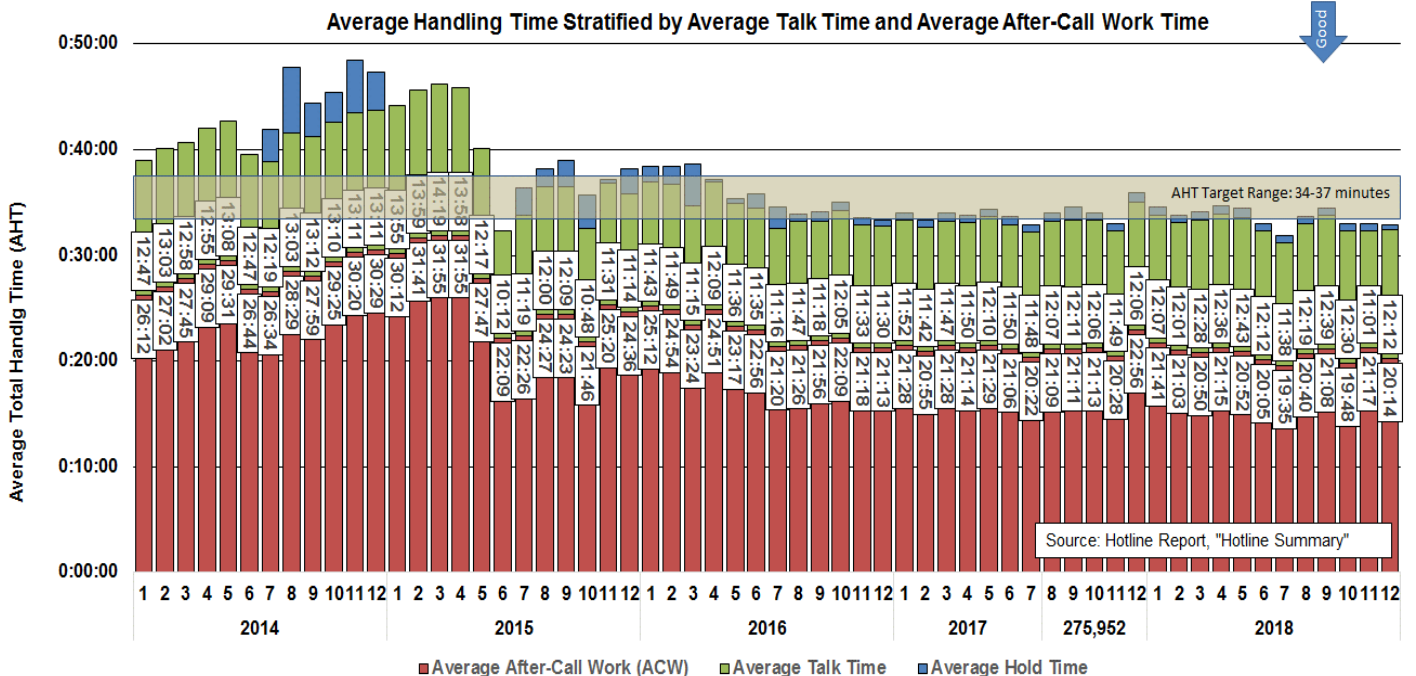
● Percent of Calls Abandoned

The percent of calls to the Florida Abuse Hotline English Line that are abandoned before answer increased to 14.4% for December 2018, and the percent of Spanish Line abandoned calls increased to 20.1%.



● Average Handling Time Trend Stratification

The Average Handling Time (AHT) for December is 32 mins 56 secs which is below the 34-37 min AHT Hotline target. Automated Calls Distribution (ACD) remains under 13 mins and After-Call Work (ACW) remains around 20 mins.



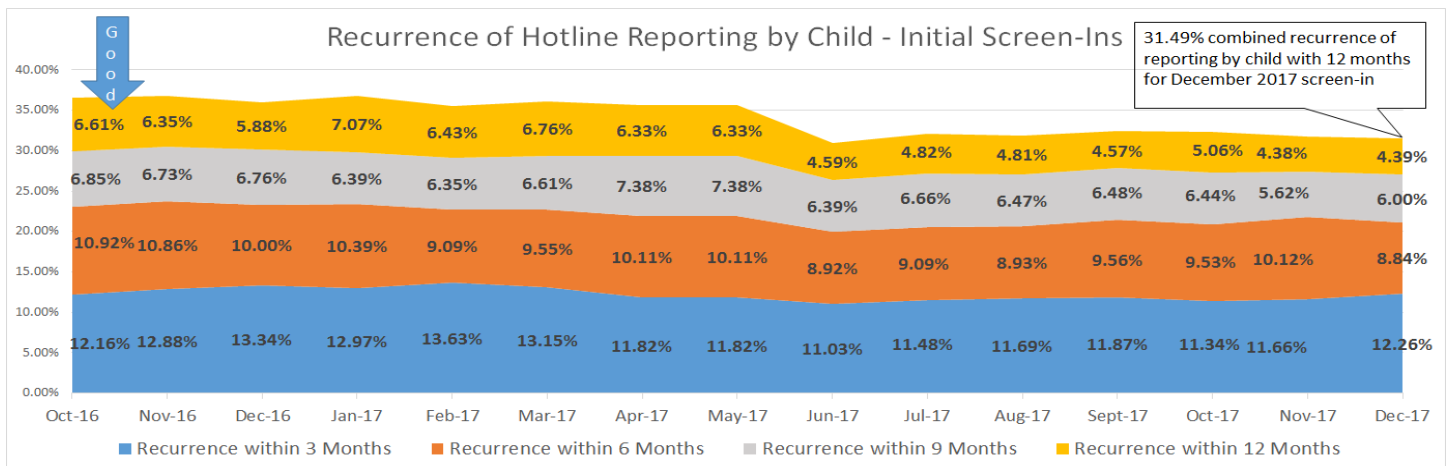
Recurrence of Hotline Reporting Trends

The following four new measures look at all initial calls (no additional, supplemental) to the Hotline within a month and places them into a monthly cohort based on whether the first call received in the month was screened-in or screened-out. Subsequent initial calls to the Hotline within the following 12 months are captured as recurrence. These monthly screen-in and screen-out cohorts are tracked for recurrence of reporting by child (meaning the child appears again in a Hotline report within the following 12 months) and by perpetrator (meaning the perpetrator on the initial report appears as a perpetrator in another initial report within the following 12 months). The percentage of recurrence of reporting for these four groups are displayed at 3, 6, 9, and 12-month intervals.

Recurrence of Hotline Reporting Within 12 Months for Initial Screen-Ins by Child

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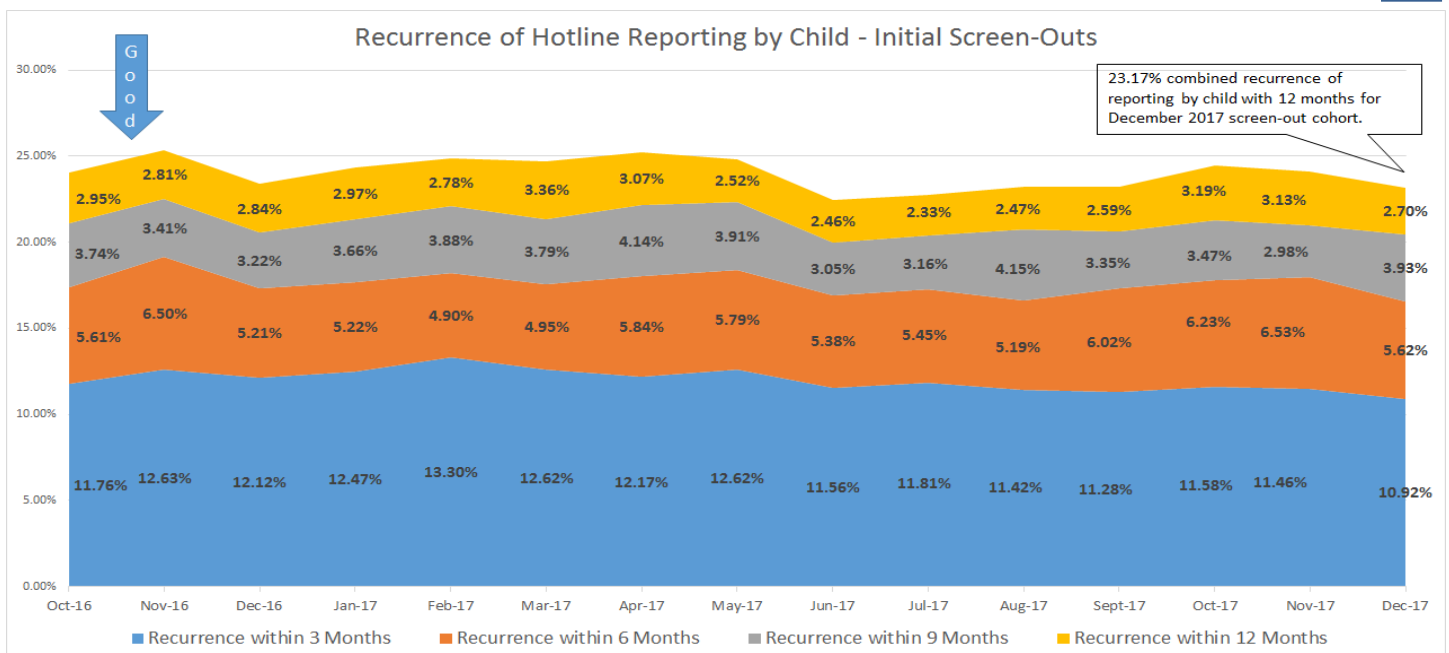
31.49% of children with an initial screen-in decision in December 2017 experienced recurrence of reporting over the following 12 months.



Recurrence of Hotline Reporting Within 12 Months for Initial Screen-Outs by Child

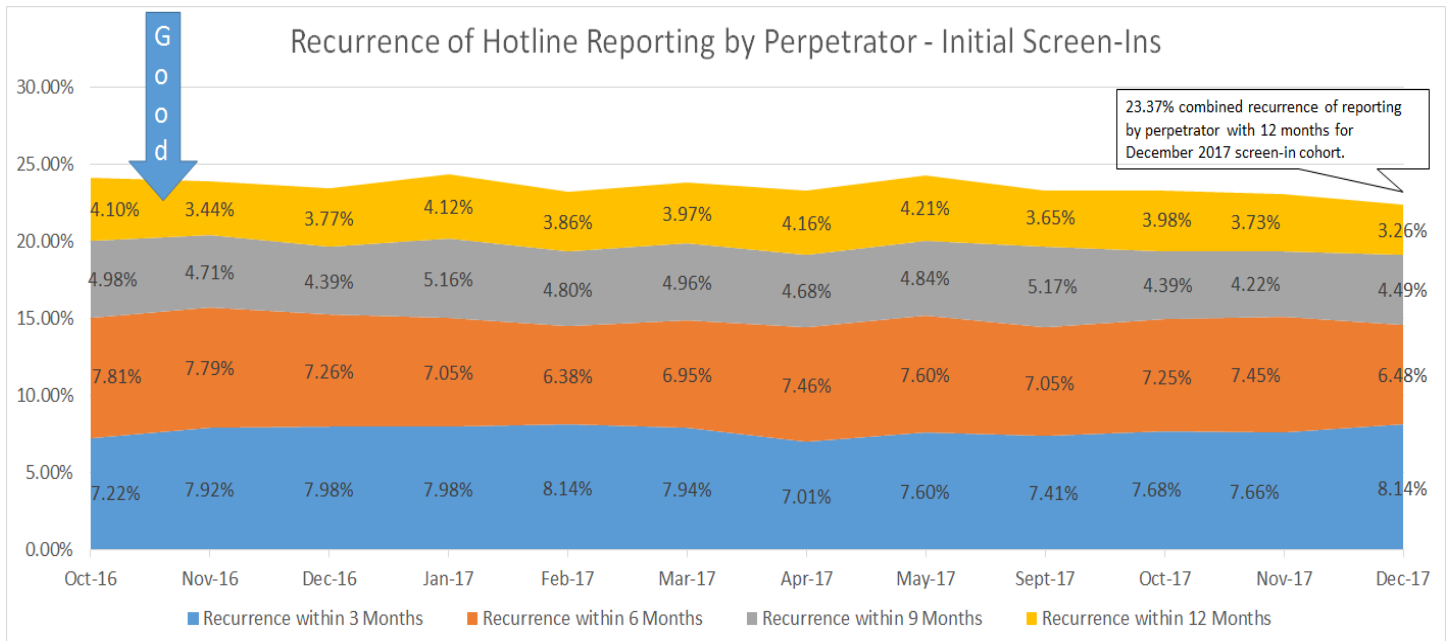
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23.17% of children with an initial screen-out decision in December 2017 experienced recurrence of reporting over the following 12 months.



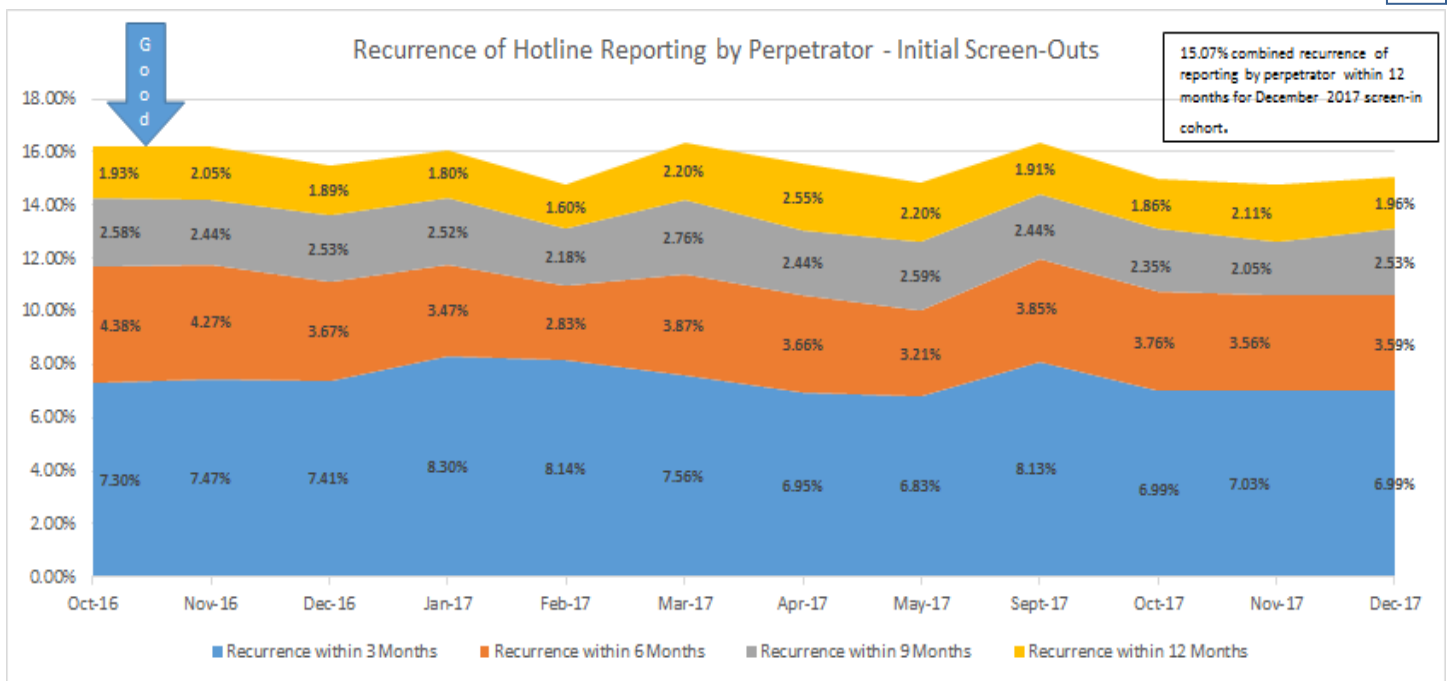
Recurrence of Hotline Reporting Within 12 Months for Initial Screen-Ins by Perpetrator

23.37% of alleged perpetrators involved in an initial screen-in decision in December 2017 experienced recurrence of reporting over the following 12 months.



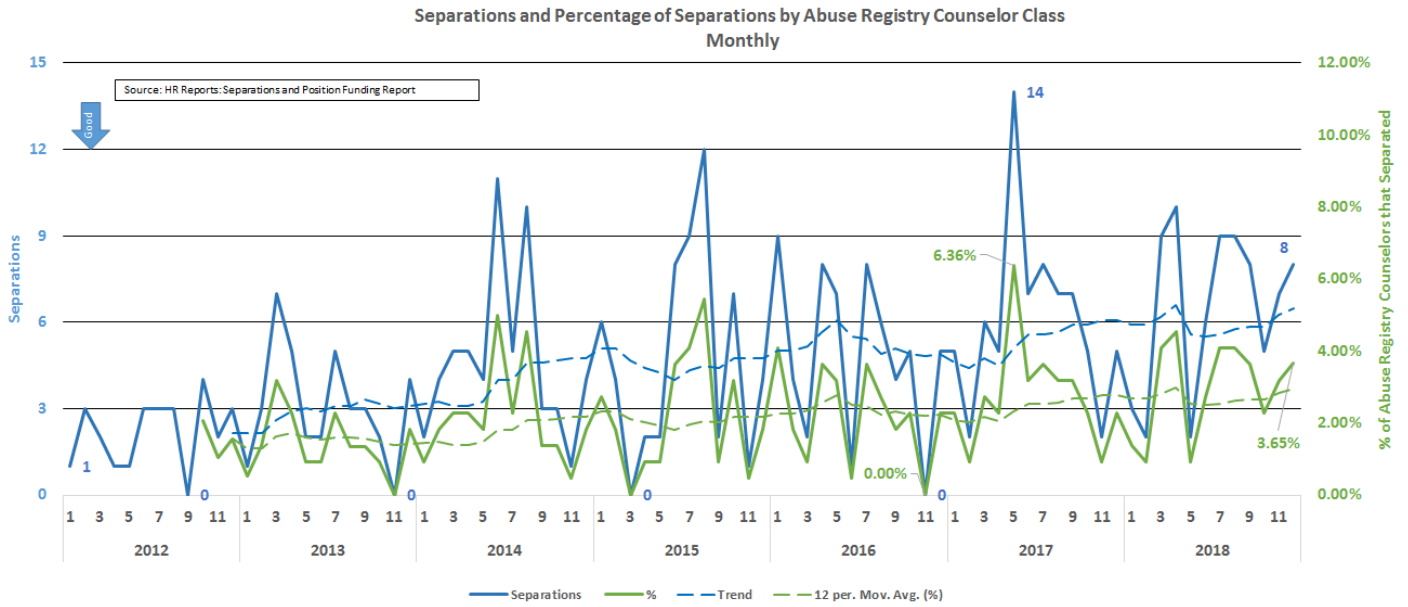
Recurrence of Hotline Reporting Within 12 Months for Initial Screen-Outs by Perpetrator

15.07% of alleged perpetrators involved in an initial screen-out decision in December 2017 experienced recurrence of reporting over the following 12 months.



Monthly Separations for Abuse Counselors

Monthly Abuse Registry Counselor separations have been increasing since 2014 but have been relatively stable, in the range of six monthly separations out of 219 positions, since September 2017. The eight observed Abuse Registry Counselor separations for December 2018 were fairly normal for 2018 but they were up slightly higher than the four, five, and five observed separations for December of 201+5, 2016, and 2017.



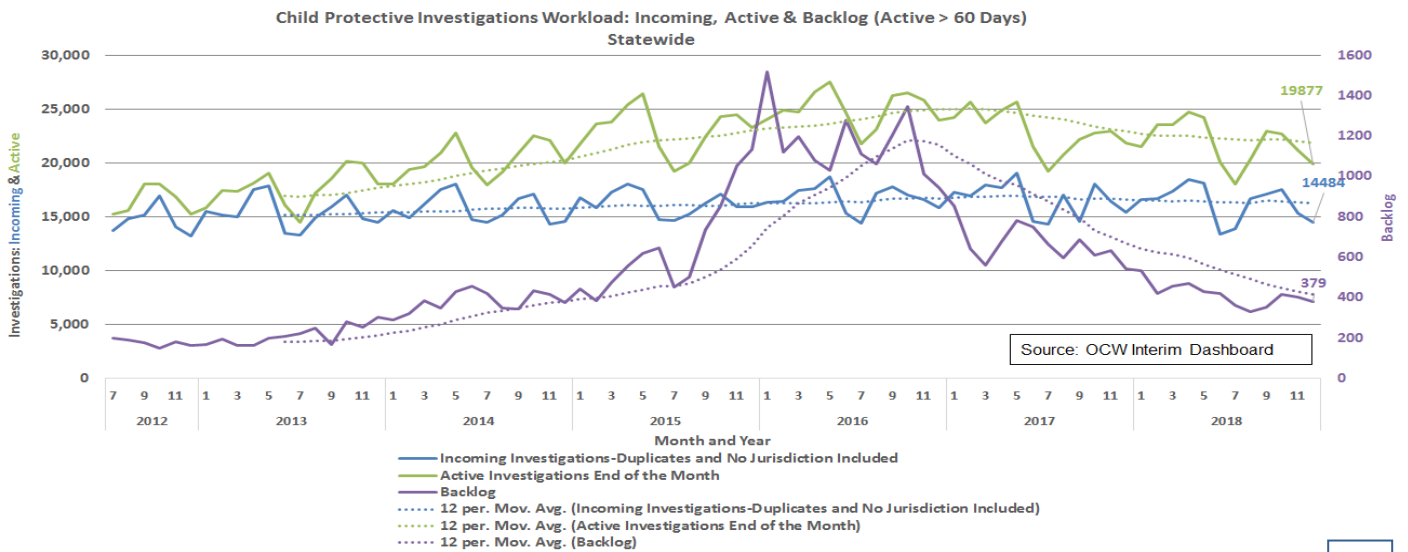
Child Protective Investigators

Workload Trends

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Investigative Workload: Incoming, Active, and Backlog Investigations

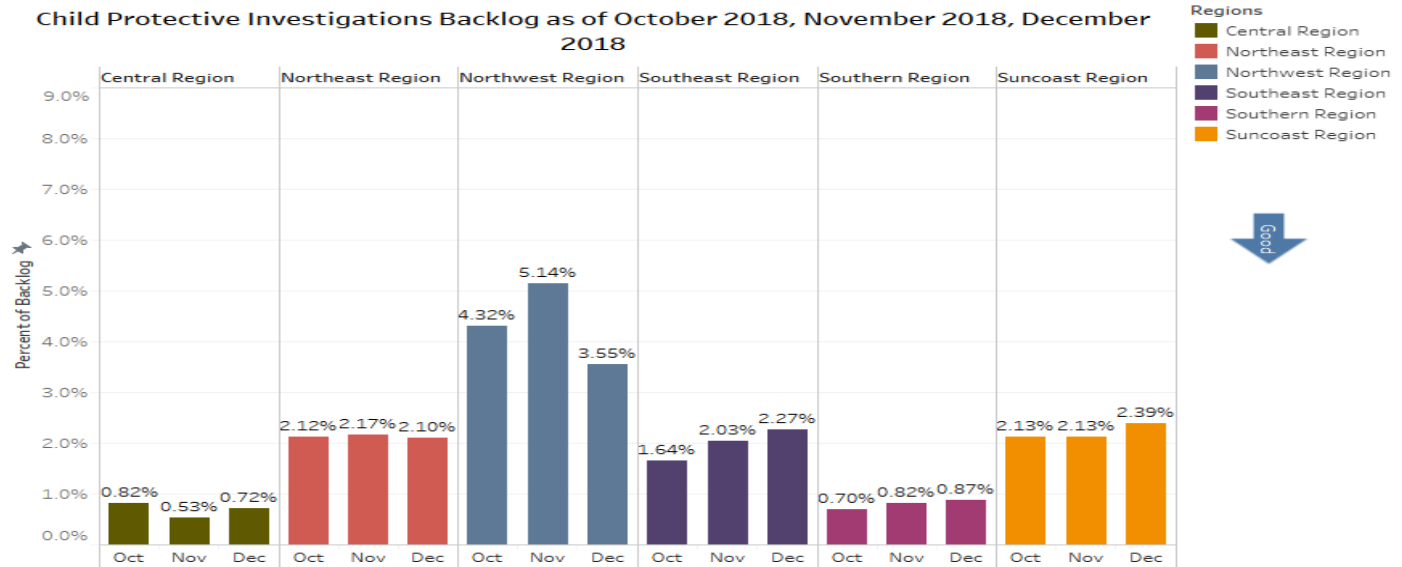
There was an expected seasonal decline in both incoming investigations and active investigations as of the last day of the month. Year-over-year data indicates that there was a 6% decline in incoming investigations and a 10% decline in the number of active investigations as of the last day of the month when December 2017 is compared with December 2018. Investigations open more than 60 days as of the last day of the month declined to 379 as of December 31, 2018 and is now returning to levels last observed in SFY 2014-15.



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Investigative Workload: Stratified by Region

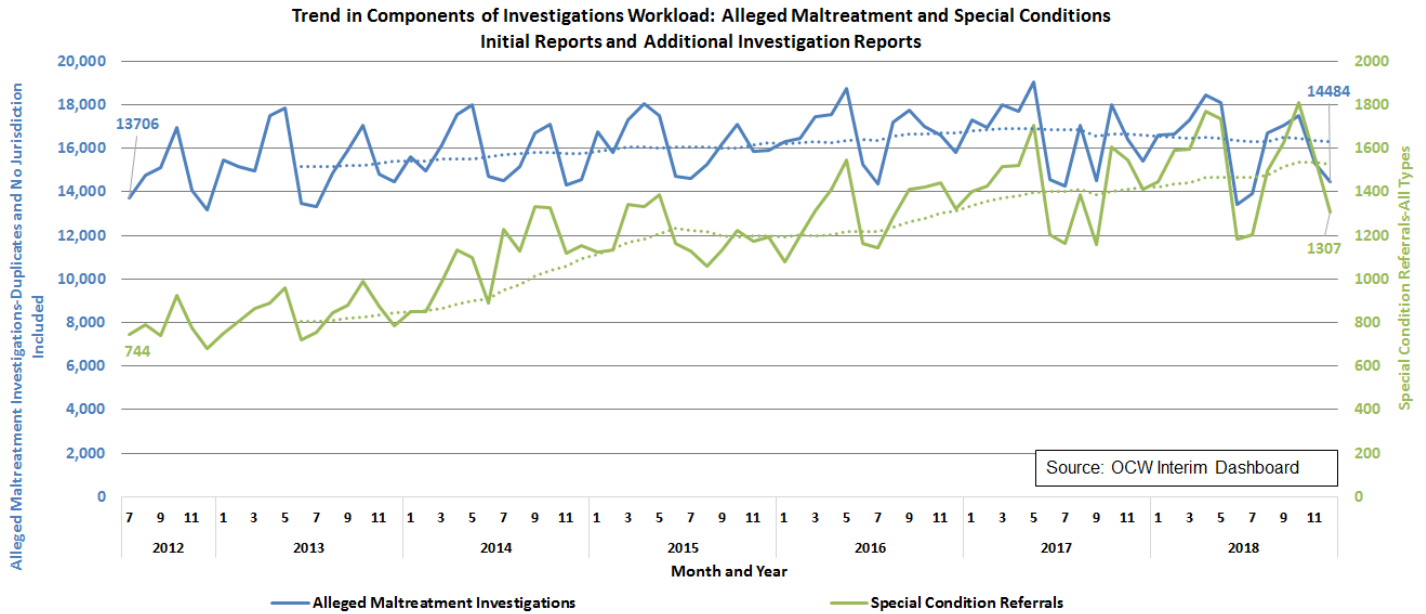
The Central Region has continued to have the lowest backlog from October through December 2018 with the Southern Region close behind. The Northwest Region backlog has experienced a significant increase since August and continues to have the highest backlog at 3.55% for December 2018.



Data Source: OCW Interim Dashboard
Backlog Percentage calculation doesn't include active investigations closed after last day of month, effective 3/15/2018.

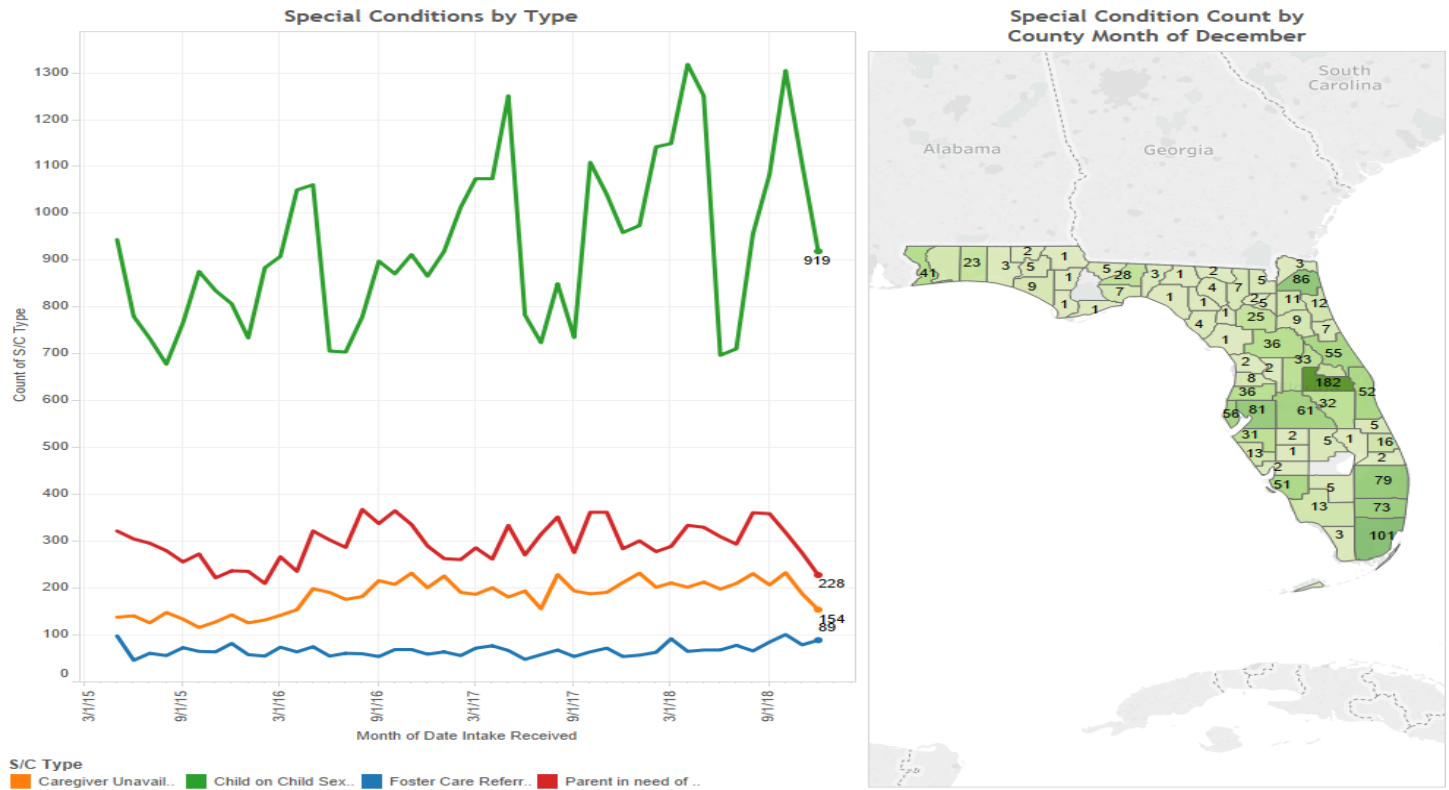
Maltreatment Investigations and Special Conditions Referrals

Incoming Alleged Maltreatment Investigations have been in a stable to declining trend since May 2017 while Special Conditions Referrals have been increasing since 2012 and beginning in September 2018 they have entered a period of relative stability.



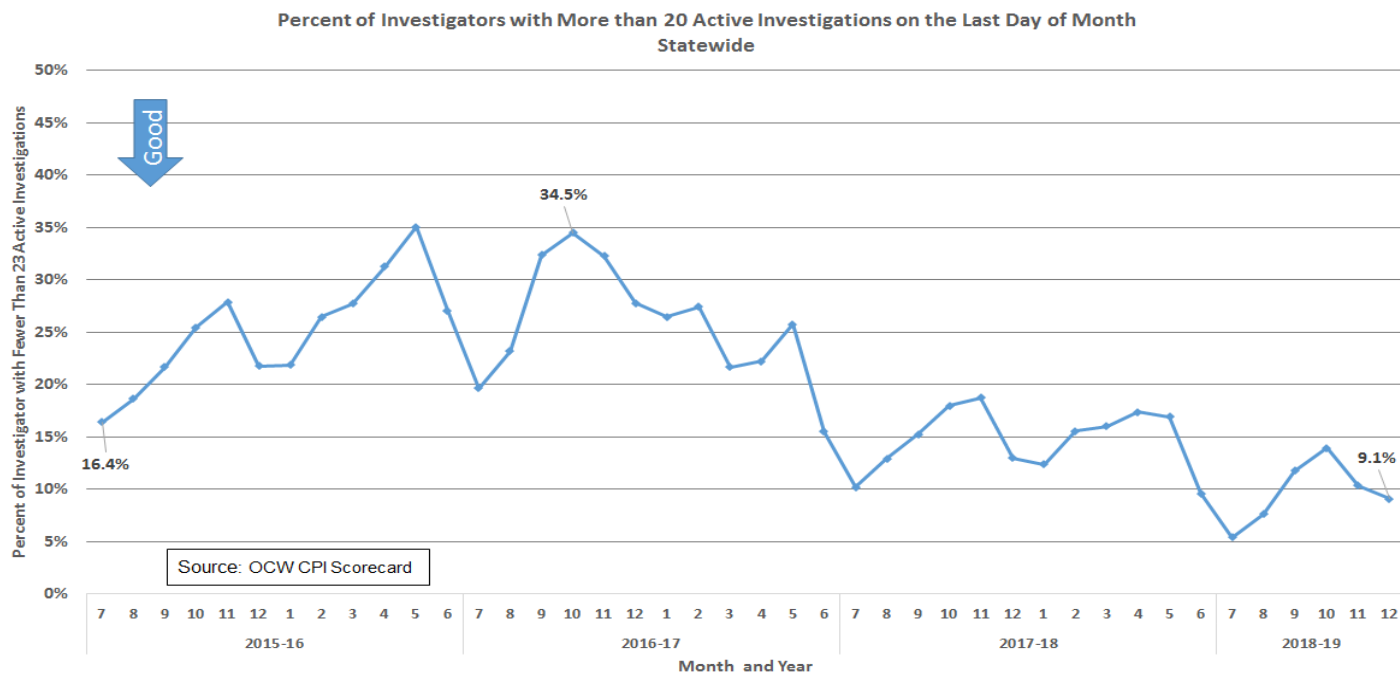
Special Conditions: Stratified by Type and by County

As observed in the data, the increasing trend in special conditions is largely due to the increase in child-on-child referrals. All other special condition types have remained fairly flat.



Statewide: More Than 20 Active Investigations

The percentage of investigators, DCF and SO areas combined, that were carrying more than 20 active investigations as of the last day of the month declined in December 2018 to 9.1%.



Stratification More Than 20 Active investigations by DCF Circuit and Sheriff’s Office

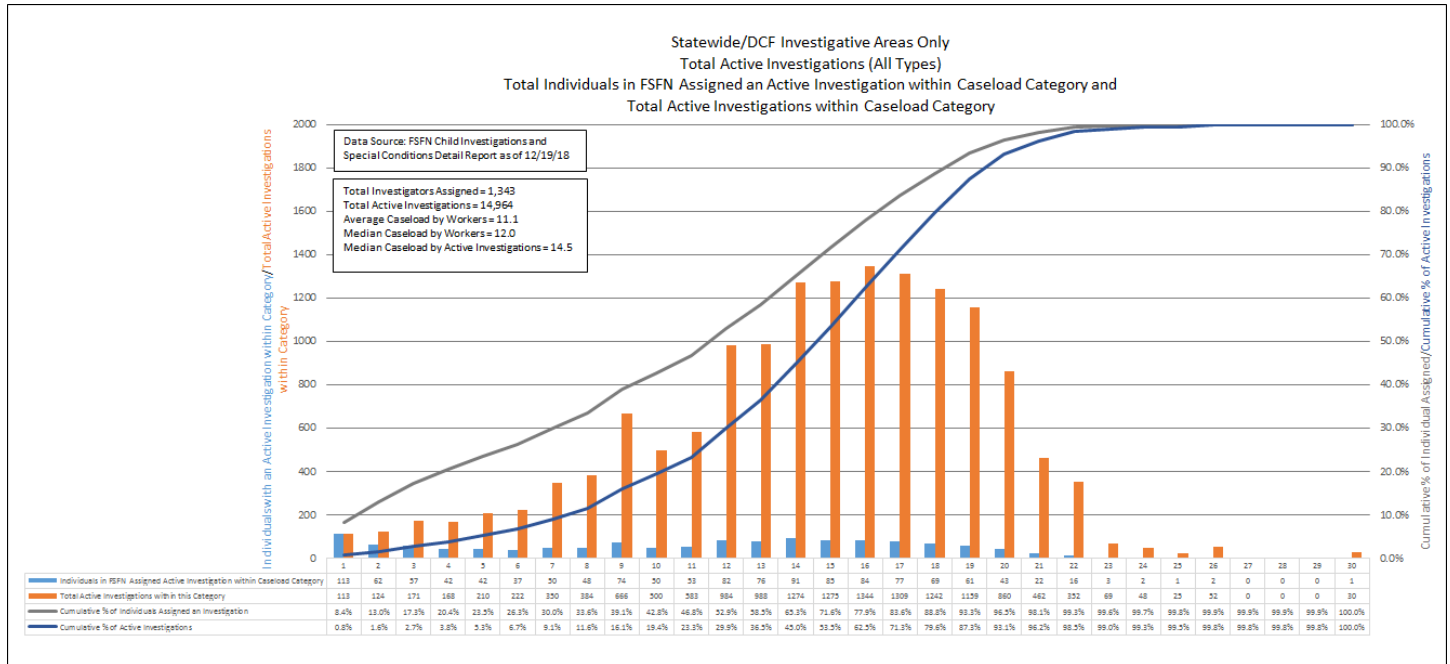
Note that the bulk of CPIs carrying more than 20 active investigations are in those areas where a sheriff office conducts investigations. The bulk of DCF investigators that area carrying more than 20 active investigations currently reside in the Northwest and Northeast Regions

Percentage of CPIs with More Than 20 Active Investigations as of the Last Day of the Month by SFY									
Area	2015-16	2016-17	2017-18	2018-19					
				7	8	9	10	11	12
Circuit 01 DCF Escambia-Okaloosa-Santa Rosa Only as of July 2018	24.93%	33.87%	21.70%	9.57%	12.50%	18.81%	24.18%	12.82%	7.06%
Circuit 01 Walton SO	NA	NA	NA	10.00%	30.00%	55.56%	62.50%	37.50%	50.00%
Circuit 02	31.06%	28.62%	9.36%	0.00%	8.16%	18.75%	9.43%	10.87%	11.90%
Circuit 03	31.79%	22.17%	10.23%	0.00%	2.78%	0.00%	10.34%	7.69%	7.14%
Circuit 04	20.57%	14.47%	13.21%	0.79%	7.91%	8.70%	11.03%	8.21%	12.30%
Circuit 05	27.45%	34.41%	9.37%	3.23%	5.30%	7.19%	6.67%	0.67%	0.65%
Circuit 06 Pasco SO	36.28%	34.49%	35.32%	25.00%	34.48%	47.37%	54.55%	62.75%	42.86%
Circuit 06 Pinellas SO	3.91%	1.04%	2.79%	0.00%	2.33%	3.33%	8.05%	11.54%	8.97%
Circuit 07	35.38%	17.92%	6.63%	0.92%	2.65%	3.60%	2.91%	1.10%	1.15%
Circuit 08	30.95%	15.45%	8.87%	0.00%	7.14%	14.29%	5.45%	6.52%	0.00%
Circuit 09	24.62%	24.55%	8.11%	0.00%	0.00%	2.19%	2.27%	0.00%	0.00%
Circuit 10	29.55%	26.51%	7.63%	1.08%	1.05%	5.41%	7.69%	0.00%	1.79%
Circuit 11	18.49%	30.15%	16.01%	8.13%	4.39%	14.66%	20.61%	5.83%	2.42%
Circuit 12 DCF-Desoto-Sarasota	42.13%	27.34%	16.17%	0.00%	3.03%	2.78%	0.00%	2.86%	0.00%
Circuit 12 Manatee SO	18.03%	11.62%	1.85%	0.00%	2.94%	8.82%	10.81%	0.00%	0.00%
Circuit 13 Hillsborough SO	35.11%	33.66%	34.95%	28.28%	33.33%	34.29%	48.84%	41.24%	43.68%
Circuit 14	27.15%	29.72%	24.55%	6.67%	1.75%	5.08%	7.55%	0.00%	0.00%
Circuit 15	10.90%	21.13%	19.93%	4.12%	0.00%	1.96%	4.81%	0.99%	6.00%
Circuit 16	7.14%	2.75%	1.87%	0.00%	0.00%	0.00%	14.29%	0.00%	0.00%
Circuit 17 Broward SO	48.12%	50.92%	44.89%	19.05%	30.53%	46.88%	56.18%	62.50%	54.88%
Circuit 18 DCF Brevard	23.24%	35.12%	5.22%	0.00%	1.79%	9.26%	8.20%	0.00%	1.56%
Circuit 18 Seminole SO	3.59%	3.96%	0.94%	0.00%	2.94%	6.06%	0.00%	0.00%	0.00%
Circuit 19	14.22%	21.56%	14.31%	1.85%	1.67%	8.62%	11.76%	5.17%	1.69%
Circuit 20	24.01%	27.29%	6.16%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Statewide	25.12%	25.63%	14.68%	5.38%	7.63%	11.78%	13.92%	10.33%	9.11%

Data Source: OCW CPI Scorecard Dashboard

Active Investigations by Cohort

Department-wide efforts designed to ensure that no DCF CPI is carrying a caseload greater than 20 cases have been extremely successful. As of December 19, 2018, only 3.5% (47/1,343) of the DCF investigative area workforce was carrying more than 20 active investigations.

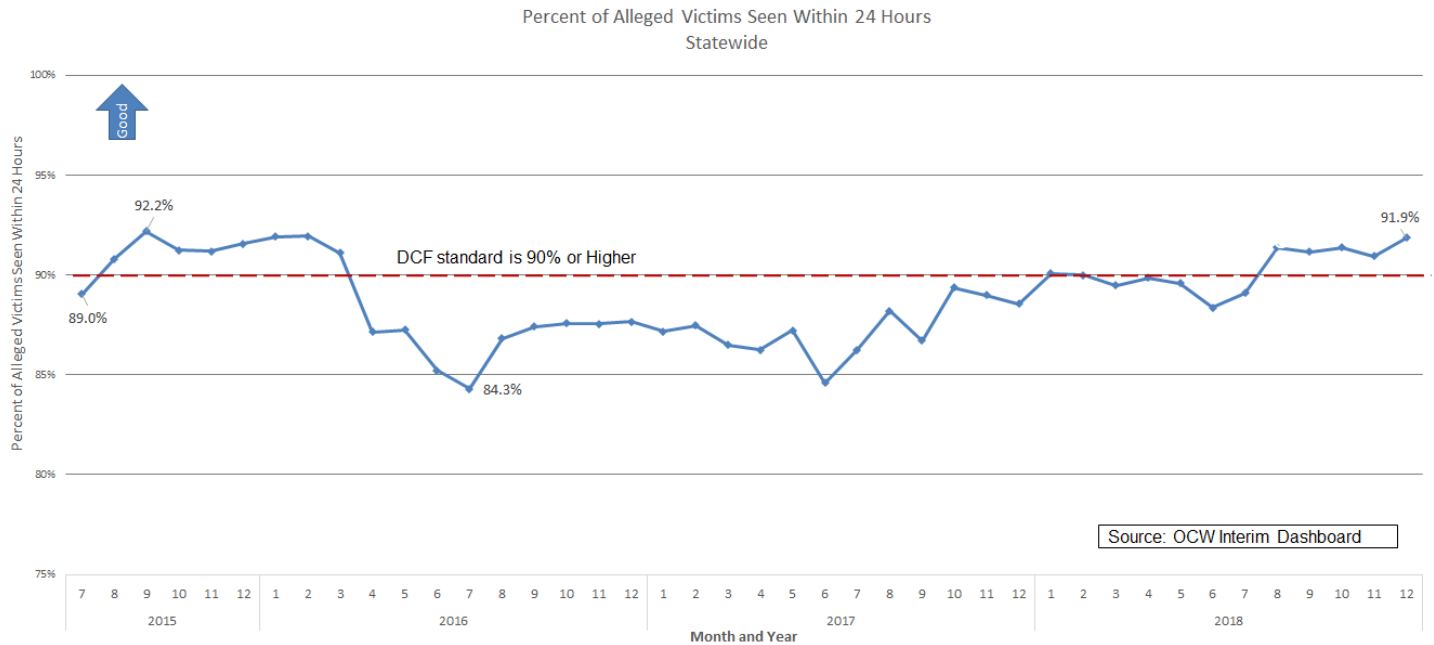


Timeliness Trends

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Statewide: Alleged Child Victims Seen Within 24 Hours

Data from the Office of Child Welfare Interim Dashboard indicates that this is the fifth consecutive month that the 90% or higher standard for victims seen within 24 hours has been achieved.



Stratification Alleged Victims Seen Within 24 Hours by DCF Circuit and Sheriff’s Office

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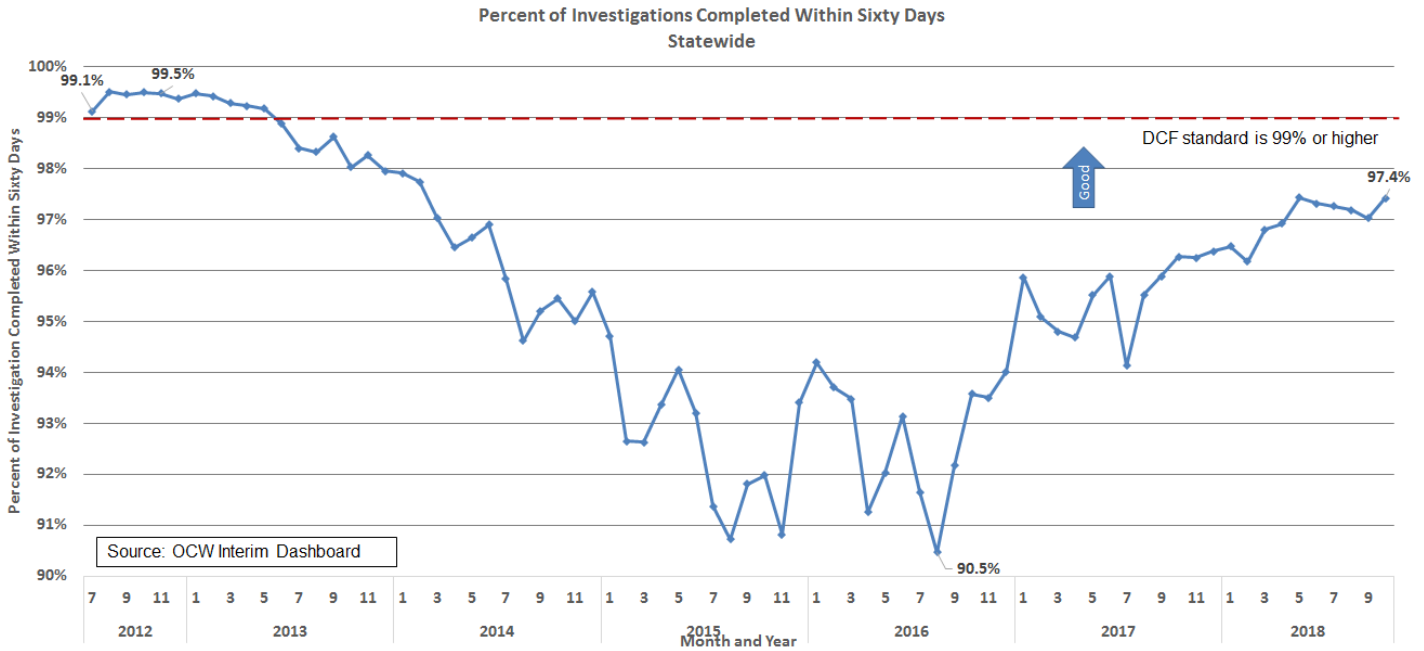
Fifteen of the twenty-four investigative areas were compliant with the 90% DCF standard for victims seen within 24 hours in December 2018. Areas that have failed to reach the target for at least three consecutive months are Circuits One, Two, Three, Eleven, Twelve, Fourteen, and Twenty.

Area	Percent of Children Seen in 24 Hours by SFY											
	DCF Standard is 90% or Higher						2018-19					
	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	7	8	9	10	11	12
Circuit 01 DCF Escambia-Okaloosa-Santa Rosa Only as of July 2018	93.5%	91.6%	92.6%	88.9%	82.2%	84.5%	81.5%	84.9%	83.5%	86.5%	83.3%	86.3%
Circuit 01 Walton SO	N/A	N/A	N/A	N/A	N/A	N/A	95.6%	91.8%	89.0%	94.3%	96.4%	76.9%
Circuit 02	93.5%	91.1%	88.2%	85.7%	78.7%	87.7%	87.4%	87.4%	87.7%	86.6%	87.0%	87.9%
Circuit 03	94.2%	91.4%	87.1%	78.4%	86.1%	90.5%	87.8%	88.0%	86.7%	83.6%	85.9%	86.4%
Circuit 04	94.5%	93.5%	91.6%	89.8%	87.0%	86.1%	86.8%	88.2%	88.0%	89.0%	91.3%	92.5%
Circuit 05	96.4%	96.3%	94.3%	93.4%	86.9%	91.1%	90.7%	94.9%	94.1%	94.9%	95.1%	94.9%
Circuit 06 Pasco SO	92.7%	94.5%	92.5%	90.0%	86.7%	90.0%	91.7%	89.4%	93.4%	93.6%	89.0%	91.7%
Circuit 06 Pinellas SO	96.1%	97.0%	96.4%	94.8%	93.0%	91.4%	90.8%	90.5%	91.5%	90.6%	93.2%	91.2%
Circuit 07	95.5%	96.0%	93.8%	89.7%	87.2%	89.8%	91.9%	94.1%	90.5%	90.3%	92.2%	94.3%
Circuit 08	95.1%	93.5%	88.1%	81.6%	81.2%	82.5%	84.4%	85.4%	81.9%	83.7%	83.8%	91.6%
Circuit 09	94.7%	93.9%	92.8%	90.3%	85.8%	89.4%	90.8%	92.2%	95.2%	93.9%	92.0%	93.7%
Circuit 10	95.9%	95.1%	95.1%	93.0%	90.2%	93.5%	93.1%	94.1%	96.8%	94.1%	93.4%	95.8%
Circuit 11	96.1%	91.0%	89.3%	87.7%	80.6%	83.2%	81.2%	88.7%	88.6%	89.8%	89.6%	88.2%
Circuit 12 DCF-Desoto-Sarasota	92.5%	91.1%	87.6%	83.4%	84.3%	79.4%	88.4%	90.6%	86.1%	86.2%	87.5%	88.9%
Circuit 12 Manatee SO	96.2%	96.1%	94.0%	92.9%	93.9%	94.5%	90.7%	95.5%	88.5%	96.5%	94.0%	96.5%
Circuit 13 Hillsborough SO	93.3%	95.0%	94.9%	91.6%	90.1%	91.6%	92.3%	92.9%	92.5%	93.5%	90.7%	90.3%
Circuit 14	94.0%	95.4%	91.7%	87.7%	84.3%	84.9%	82.7%	87.0%	84.0%	81.9%	86.5%	84.8%
Circuit 15	95.2%	95.6%	95.5%	93.8%	90.6%	90.1%	88.2%	93.4%	91.0%	93.1%	91.7%	93.4%
Circuit 16	94.6%	96.1%	95.8%	88.2%	84.4%	89.0%	86.0%	95.5%	95.0%	92.6%	98.4%	89.3%
Circuit 17 Broward SO	92.5%	90.0%	89.1%	88.4%	83.1%	88.0%	88.1%	92.5%	91.8%	90.6%	87.8%	91.7%
Circuit 18 DCF Brevard	97.0%	96.3%	94.3%	93.5%	88.2%	92.6%	94.4%	93.6%	95.9%	94.3%	94.1%	93.2%
Circuit 18 Seminole SO	93.3%	92.3%	92.9%	90.9%	87.8%	91.1%	88.6%	90.7%	94.0%	95.7%	96.3%	97.3%
Circuit 19	96.7%	96.2%	96.0%	94.5%	92.6%	92.3%	94.6%	94.7%	96.1%	95.8%	96.9%	95.6%
Circuit 20	93.3%	91.6%	89.3%	87.2%	87.9%	88.1%	90.3%	93.6%	91.9%	89.3%	88.7%	88.9%
Statewide	94.7%	93.9%	92.5%	90.1%	86.8%	88.8%	89.1%	91.4%	91.2%	91.4%	90.9%	91.9%

Data Source: OCW Interim Dashboard

Statewide: Child Investigations Completed Within 60 Days

While there has been steady improvement for this metric since October 2016, December 2018 marks the 65 consecutive month that the Department has failed to meet the 99% standard for investigations completed in 60 days.



Stratification Child Investigations Completed Within 60 Days by DCF Circuit and Sheriff's Office

Eight of the twenty-four investigative areas met the 99.0% standard for completing investigations within 60-days and only Circuits 5 and 16 and the Manatee SO and Seminole SO have meet the 99% standard for three or more consecutive months.

Percent of Investigations Completed in 60 Days DCF Standard is 99% or Higher											
Area	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	7	8	9	10
Circuit 01 DCF Escambia-Okaloosa-Santa Rosa Only as of July 2018	99.5%	98.9%	98.1%	86.5%	84.3%	89.1%	95.1%	93.8%	95.1%	94.2%	
Circuit 01 Walton SO	N/A	N/A	N/A	N/A	N/A	N/A	87.7%	44.7%	23.4%	52.6%	
Circuit 02	98.7%	94.1%	59.4%	55.3%	81.3%	93.6%	96.9%	93.9%	90.3%	89.0%	
Circuit 03	99.7%	97.8%	83.0%	78.5%	90.1%	92.8%	96.7%	96.7%	97.0%	93.3%	
Circuit 04	99.8%	99.4%	97.0%	95.8%	96.9%	95.4%	92.7%	96.3%	96.9%	96.0%	
Circuit 05	99.7%	98.5%	93.3%	96.2%	90.7%	97.4%	98.6%	99.6%	99.4%	99.7%	
Circuit 06 Pasco SO	99.2%	99.2%	97.0%	97.1%	98.1%	98.7%	99.5%	99.8%	98.6%	99.0%	
Circuit 06 Pinellas SO	99.7%	99.7%	99.1%	99.3%	99.5%	99.5%	99.3%	99.4%	98.4%	98.4%	
Circuit 07	99.8%	98.9%	82.7%	78.0%	94.2%	95.6%	92.0%	94.1%	95.8%	97.4%	
Circuit 08	99.5%	98.1%	85.7%	86.3%	93.2%	95.1%	97.0%	99.1%	96.7%	99.3%	
Circuit 09	99.7%	97.7%	94.9%	95.2%	93.6%	97.8%	98.8%	99.1%	98.4%	98.8%	
Circuit 10	99.4%	98.1%	95.9%	95.4%	96.5%	98.3%	99.0%	97.9%	98.6%	97.6%	
Circuit 11	98.6%	91.2%	96.6%	92.6%	94.5%	95.4%	98.8%	99.2%	98.9%	98.8%	
Circuit 12 DCF-Desoto-Sarasota	98.7%	95.6%	96.0%	89.5%	85.8%	92.1%	93.5%	91.7%	93.2%	96.5%	
Circuit 12 Manatee SO	98.8%	99.1%	94.2%	91.4%	96.1%	98.7%	99.6%	100.0%	99.4%	100.0%	
Circuit 13 Hillsborough SO	98.6%	98.9%	98.6%	97.7%	98.8%	99.1%	99.1%	99.0%	98.6%	98.7%	
Circuit 14	98.4%	90.5%	87.3%	73.1%	81.7%	87.5%	98.2%	81.8%	85.9%	94.0%	
Circuit 15	99.7%	99.3%	98.5%	96.8%	92.4%	94.3%	96.8%	97.6%	96.5%	94.8%	
Circuit 16	97.8%	94.7%	97.6%	79.4%	97.7%	97.9%	100.0%	100.0%	100.0%	100.0%	
Circuit 17 Broward SO	99.4%	97.9%	99.0%	99.3%	99.0%	99.1%	98.2%	99.2%	98.7%	97.7%	
Circuit 18 DCF Brevard	99.7%	97.3%	89.1%	90.0%	89.3%	97.8%	97.5%	97.3%	99.3%	99.1%	
Circuit 18 Seminole SO	97.2%	94.0%	91.1%	93.9%	96.1%	97.4%	95.1%	99.2%	99.2%	99.7%	
Circuit 19	99.8%	99.4%	97.4%	96.1%	94.7%	96.7%	98.3%	98.7%	98.0%	99.2%	
Circuit 20	99.0%	98.6%	98.5%	96.9%	97.4%	97.7%	99.2%	99.0%	98.0%	98.5%	
Statewide	99.3%	97.7%	94.3%	92.3%	94.0%	96.3%	97.3%	97.2%	97.0%	97.4%	

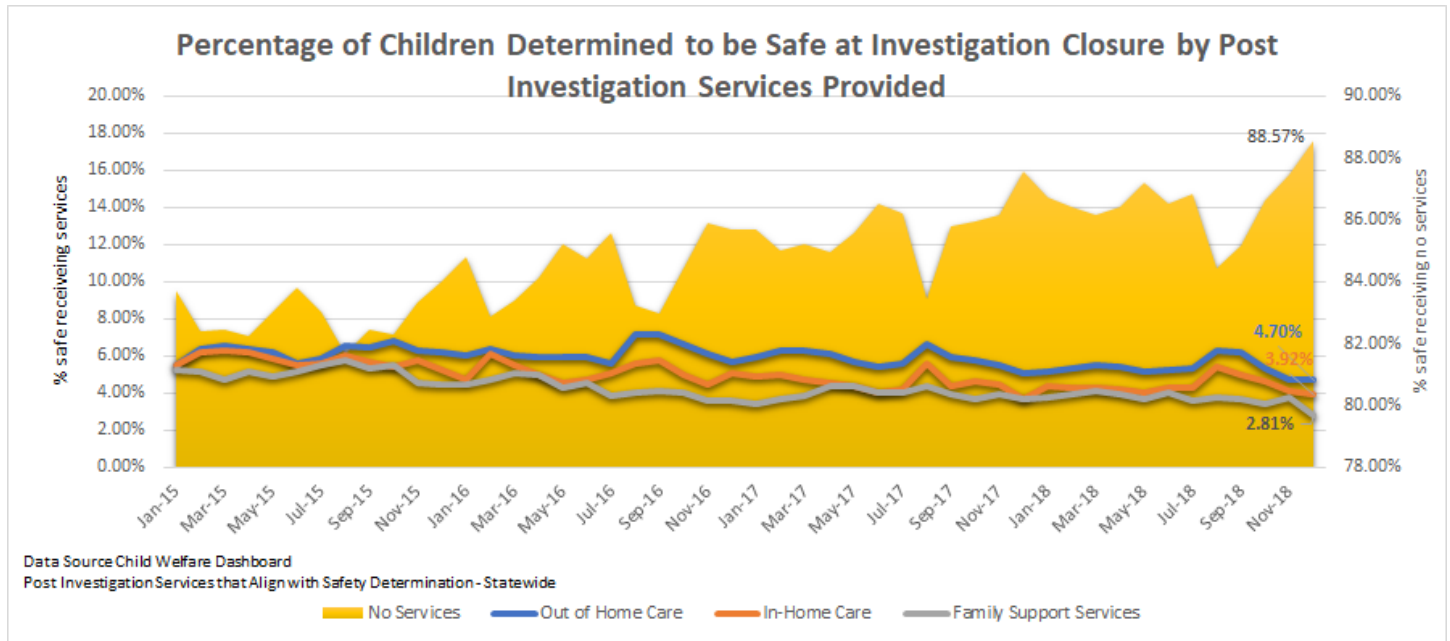
Data Source: OCW Interim Dashboard

Safety Determinations and Services Provided

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Statewide: Children Determined Safe at Investigative Closure by Post Investigation Service

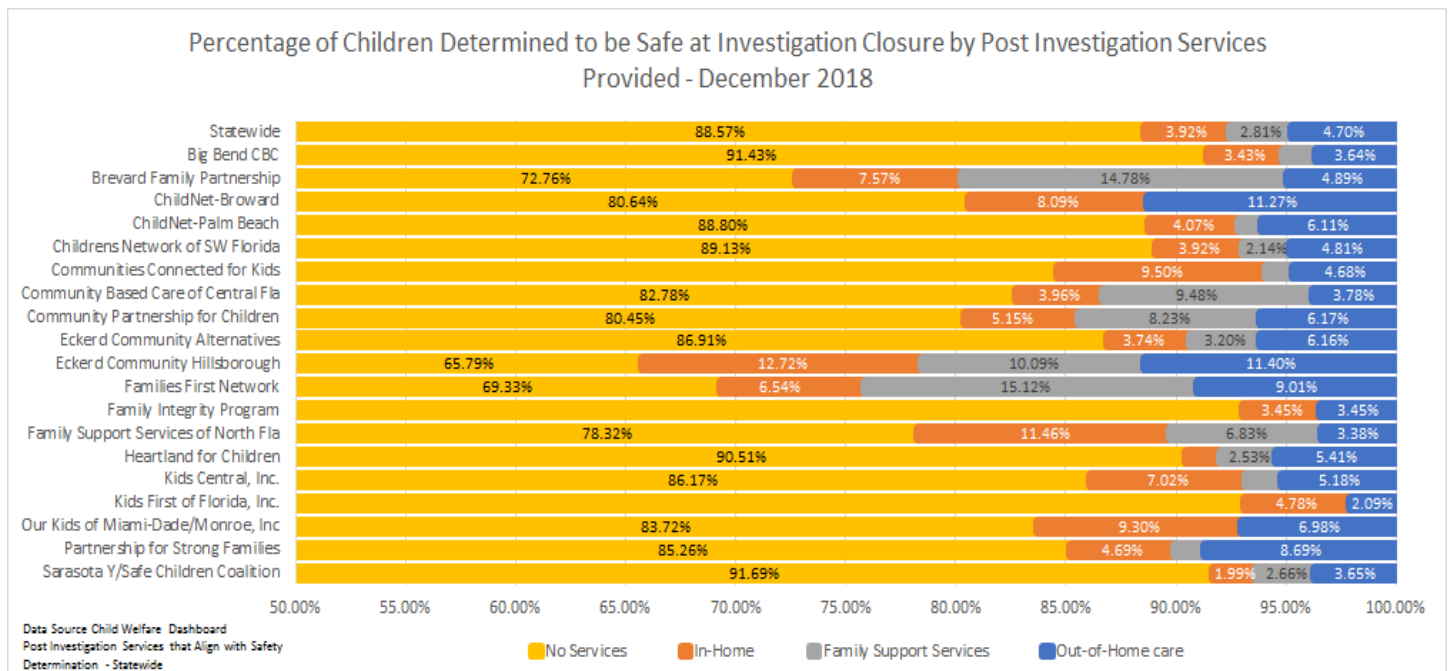
This new chart looks at all children with a safety determination of 'safe' in investigations closed during the month and shows what post investigation service (if any) the child is receiving. Due to the overwhelming percentage of children closing safe who do not receive post investigation services the "no services" percentage is displayed on a secondary (right) axis as an area chart.



Stratification by CBC

M

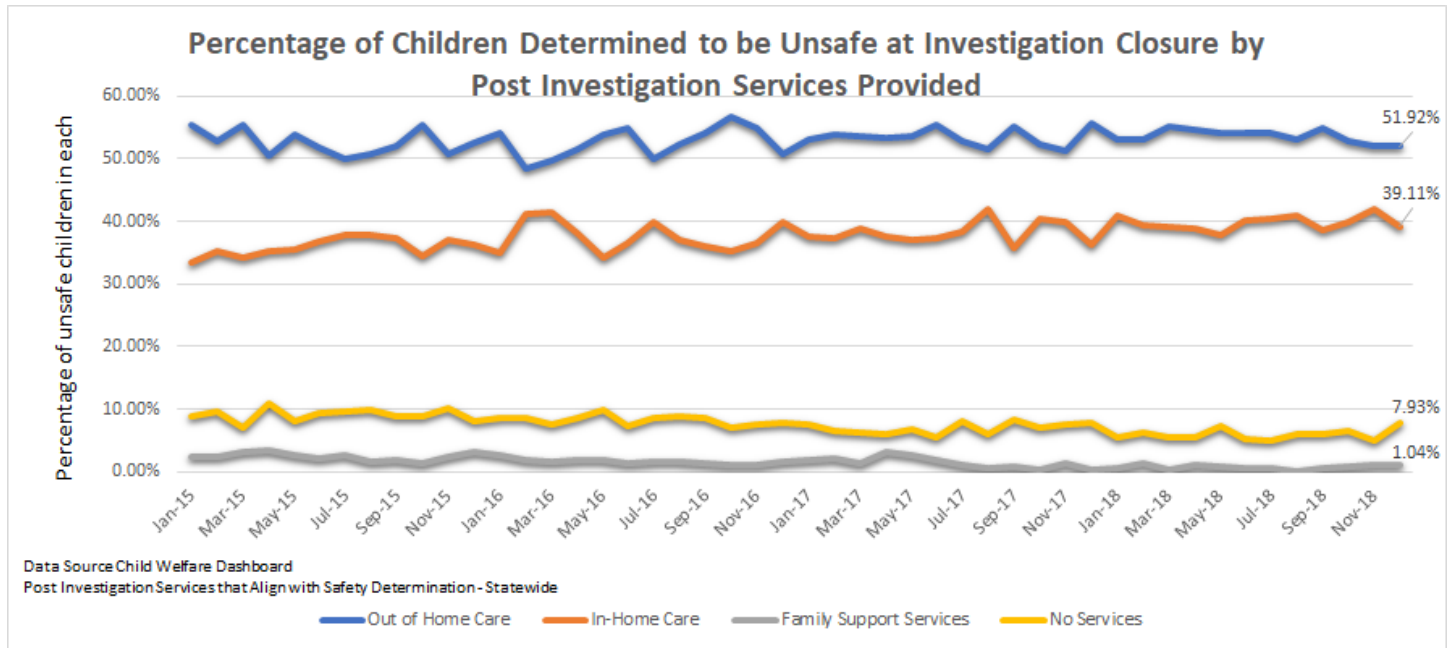
There is great variation between CBCs for service provision for safe children, with some CBCs providing services for as much as 34% of the safe population in closed investigations in their service area, and others providing services to less than 8%.



Statewide: Children Determined Unsafe at Investigative Closure by Post Investigation Service

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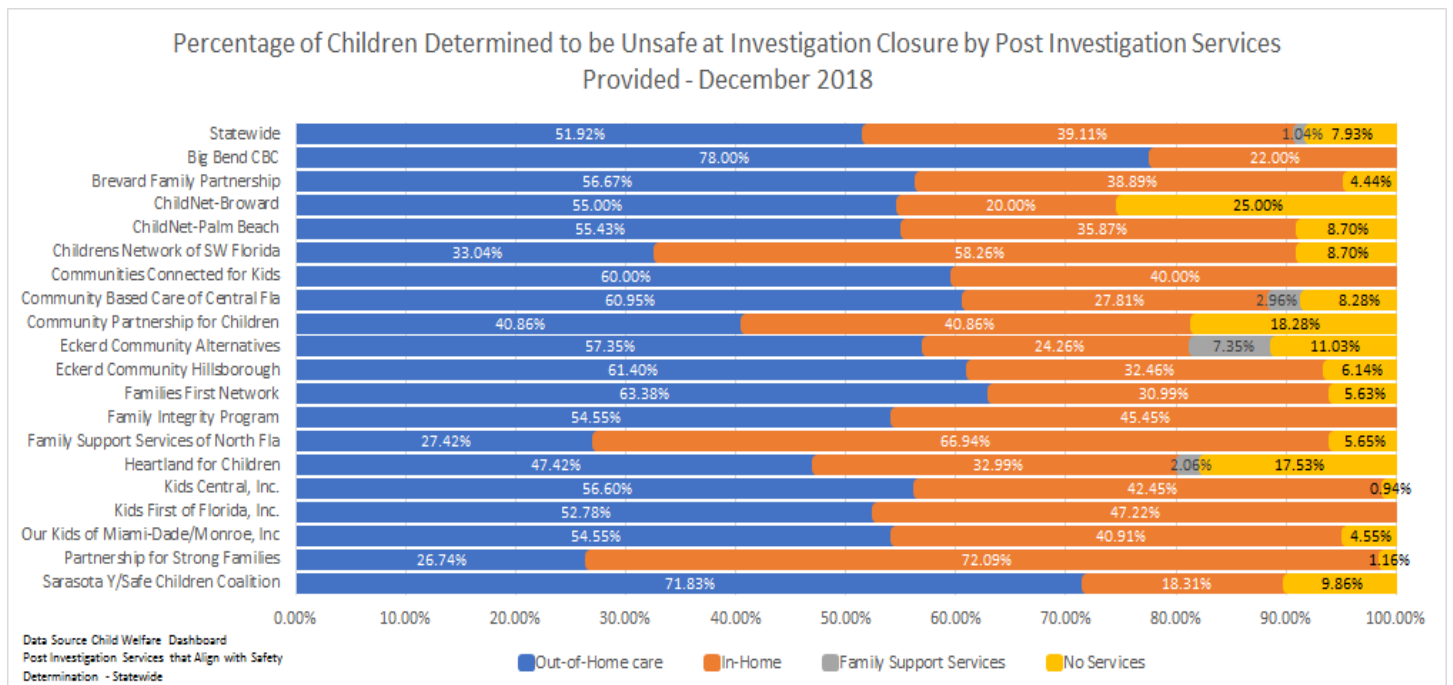
This new chart looks at all children with a safety determination of 'unsafe' in investigations closed during the month and shows what post investigation service (if any) the child is receiving. Statewide the percentages for all four service categories have been extremely stable over the last four years.



Stratification by CBC

M

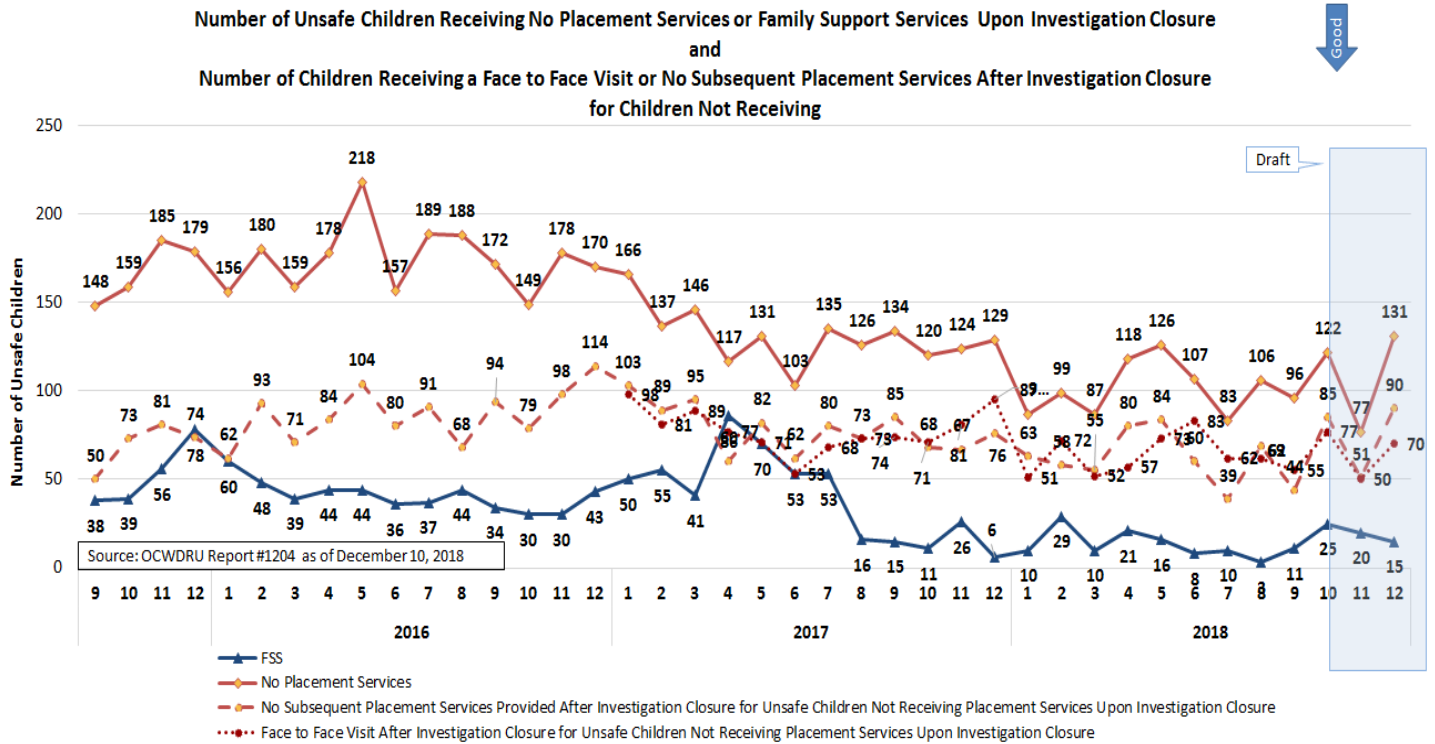
There is great variation between CBCs for service provision for unsafe children. Big Bend and Sarasota Y had the highest percentage of unsafe children entering out-of-home care in December 2018, while Partnership for Strong Families, Family Support Services of North FL, and Children's Network of SW FL served more than half of their unsafe children with in-home services. ChildNet-Broward stands out for being the only CBC providing no services to a larger percentage of the unsafe population than they are with in-home services.



Unsafe Children Receiving No Placement Services or Family Support Services Upon Investigative Closure and No Placement Services After Investigation Closure

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The following chart provides a trend view of the number of children who have been deemed unsafe, by month of investigation closure, who are receiving Family Support Services or no placement services, as opposed to ongoing, case-managed services. Each month's data is finalized on the third pull, allowing for a grace period of around 75 days for data entry. The "No Subsequent Services Provided After Investigation Closure" line is a drill down on the children not receiving placement services upon investigative closure. Additionally, a line has been added to identify if there was a face-to-face contact made after investigation closure for those children that had no placement services at investigation closure. In December 2018, 70 of the 90 children who were not receiving placement services upon investigation closure had a face-to-face contact after closure. None of these measures have a set target, but lower is the desired direction.



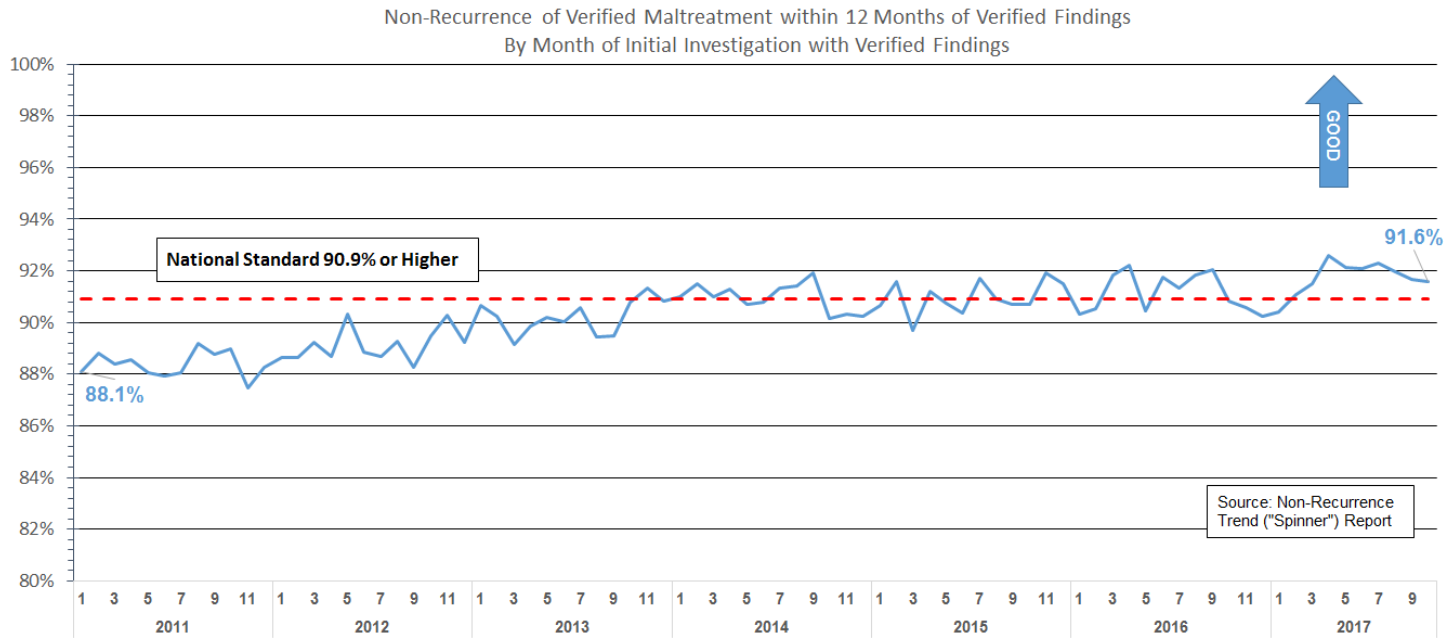
Good

Draft

Statewide Children with No Recurrence of Verified Maltreatment within 12 Months★

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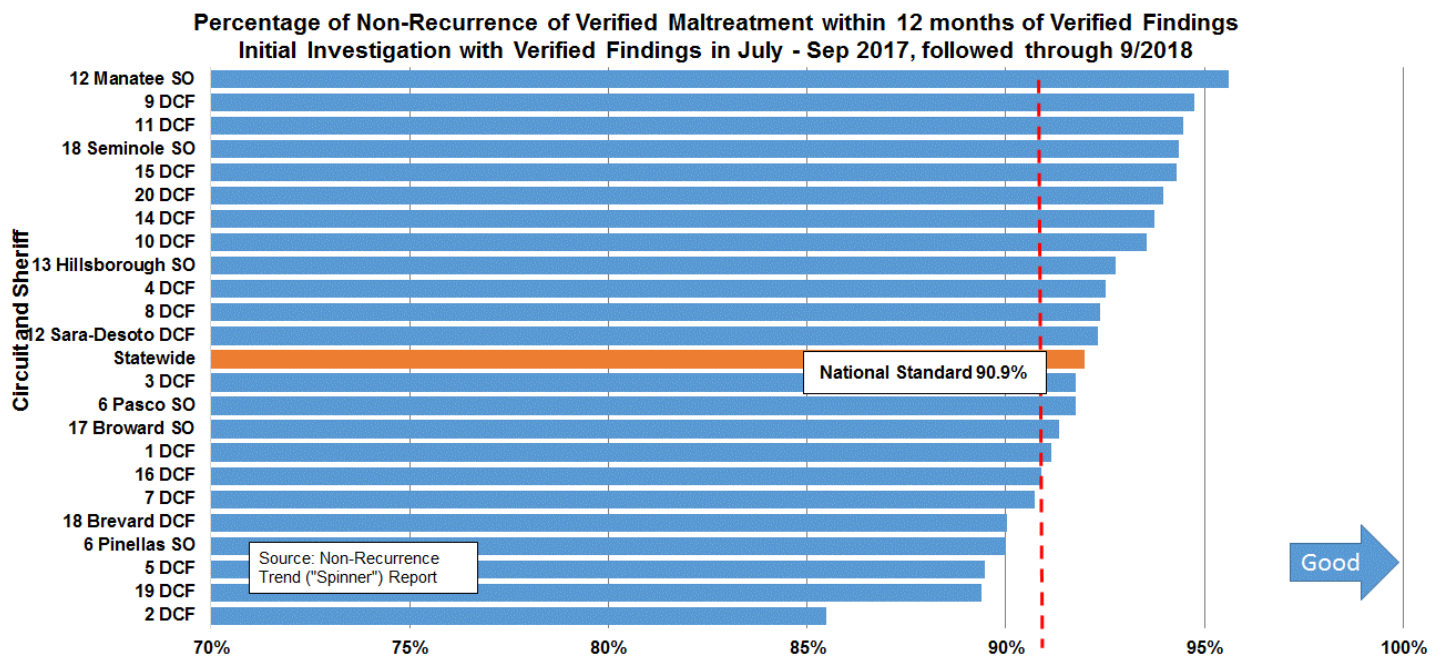
The percentage of children with no recurrence of maltreatment within 12 months of a verified finding was stable for children with a completed investigation in October of 2017 and Florida remained above the national standard of 90.1%. The most recent national data which has been stratified to the state level for this measure is from 2012/2013. Florida would rank 28th among states if comparing current performance to the available 2013 data. Wyoming led all states in 2012/2013 at 97.3%.



Stratification by DCF Circuit and Sheriff's Office

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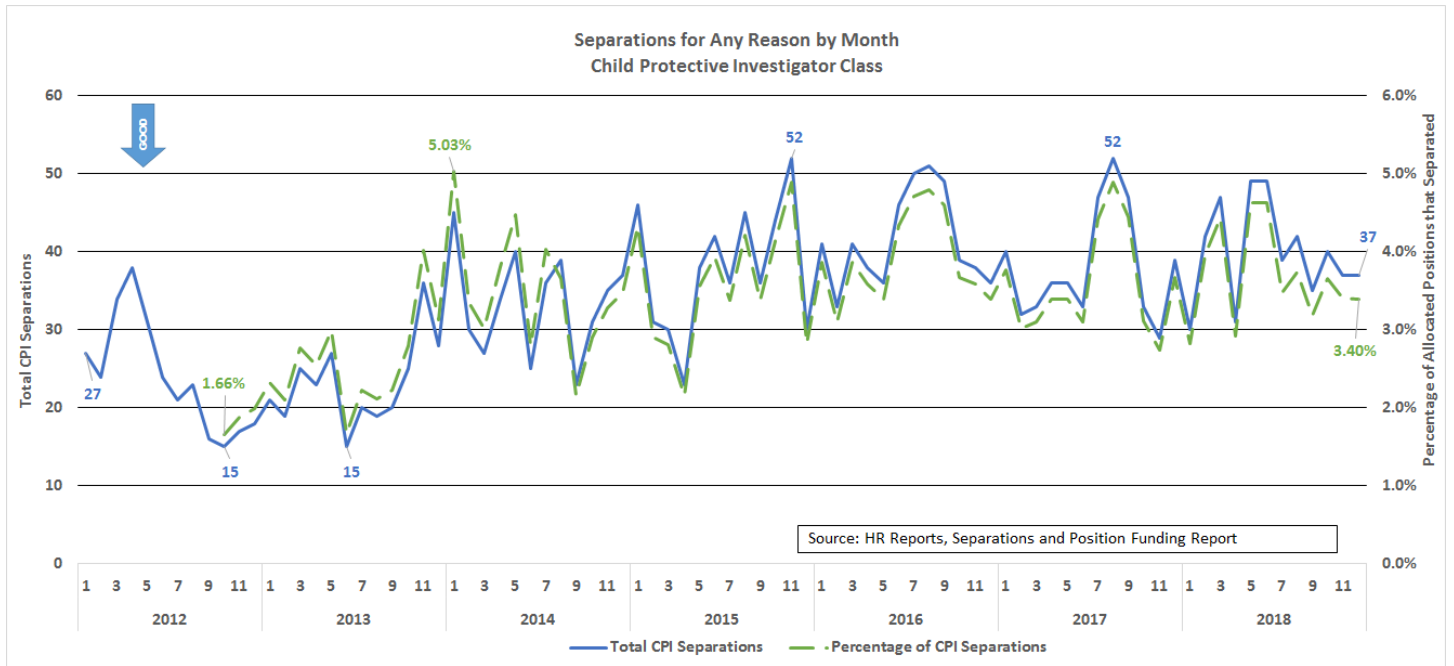
There is wide variation among the circuits and sheriff's offices on this indicator. Note that Florida met the national standard for the third quarter of the calendar year for this measure.



CPI Workforce Monthly Separations

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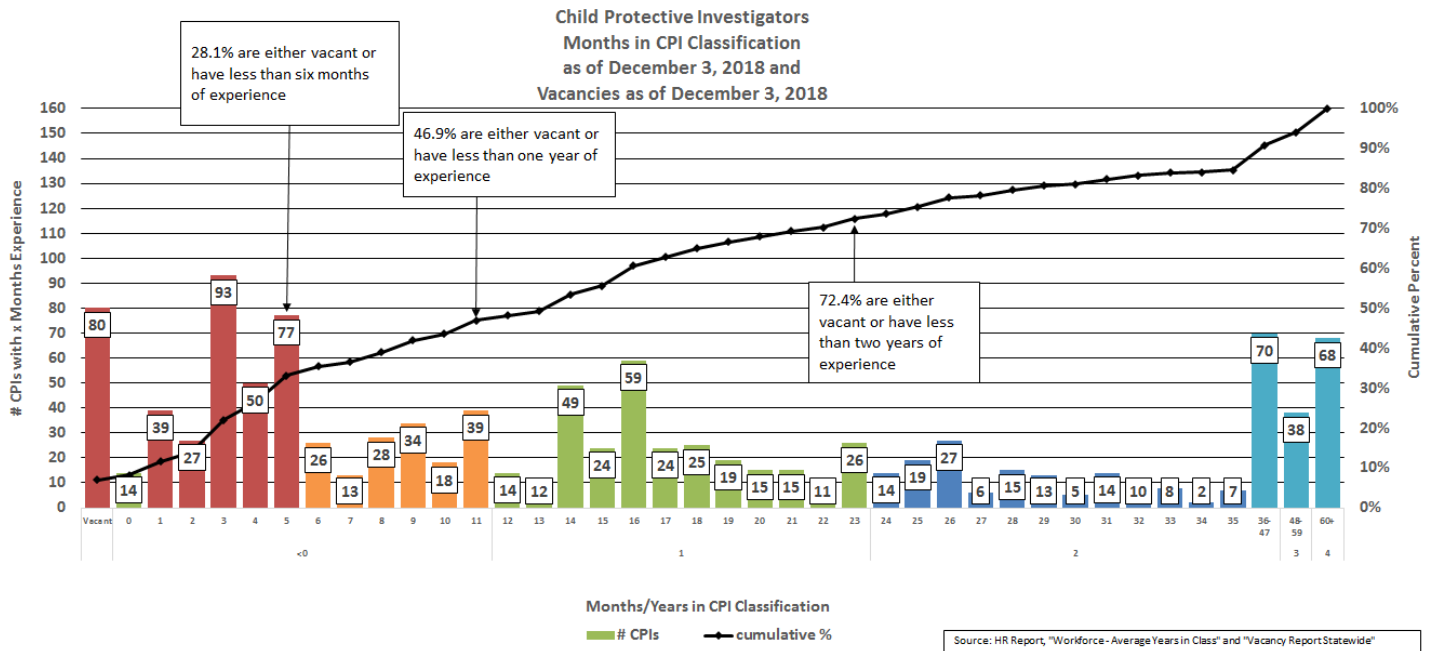
The number of Child Protective Investigators that separated from the department has been stable since 2016 except for two to three peaks within the data. Note that since May 2018 the upper and lower levels are currently displaying a tendency towards merging. This would indicate that this data point could be moving into a period of stability.



CPI Time in Classification

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The addition of new CPI positions is skewing this data towards inexperience within the CPI work force. As these new positions are filled and move through the standard workforce attrition cycle it is expected that the displayed counts and percentages will stabilize in the 20.0%-25.0% range for CPI positions that were vacant or had less than 6-months experience and the 45.0% to 47.0% range for CPI positions that were vacant or had less than 1-year experience.



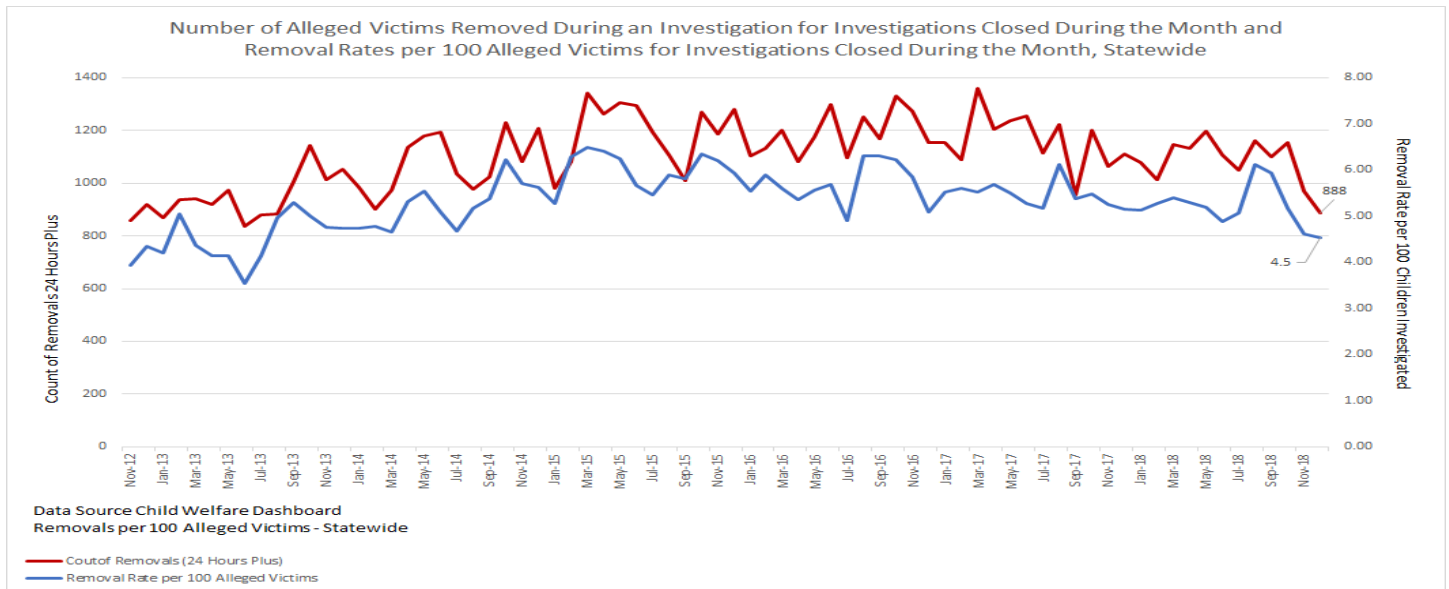
Flow from CPI to CBC Lead Agencies

Removals and Removal Rates

Statewide Trend

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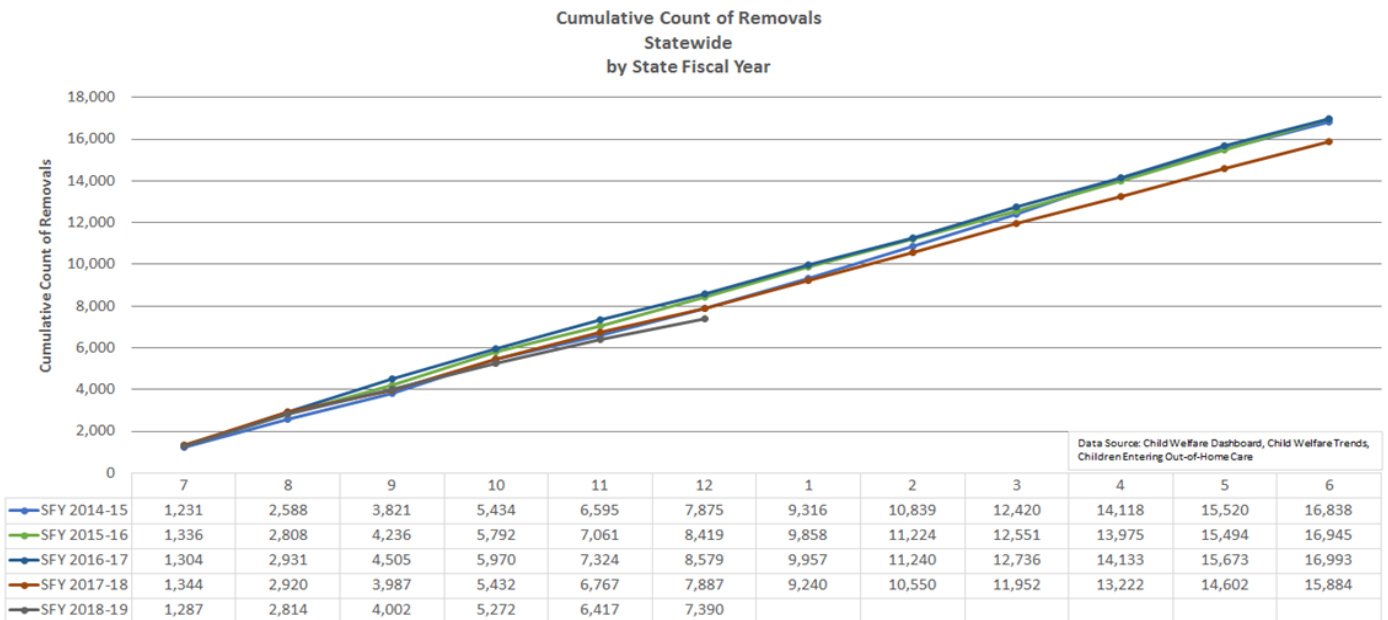
The downward trend in the number of children removed continued dropping from 969 in November 2018 to 888 in December. The removal rate has been steadily declining since July 2018 decreasing from over 6.0 to 4.5 in December 2018.



Removals Cumulative Count by SFY

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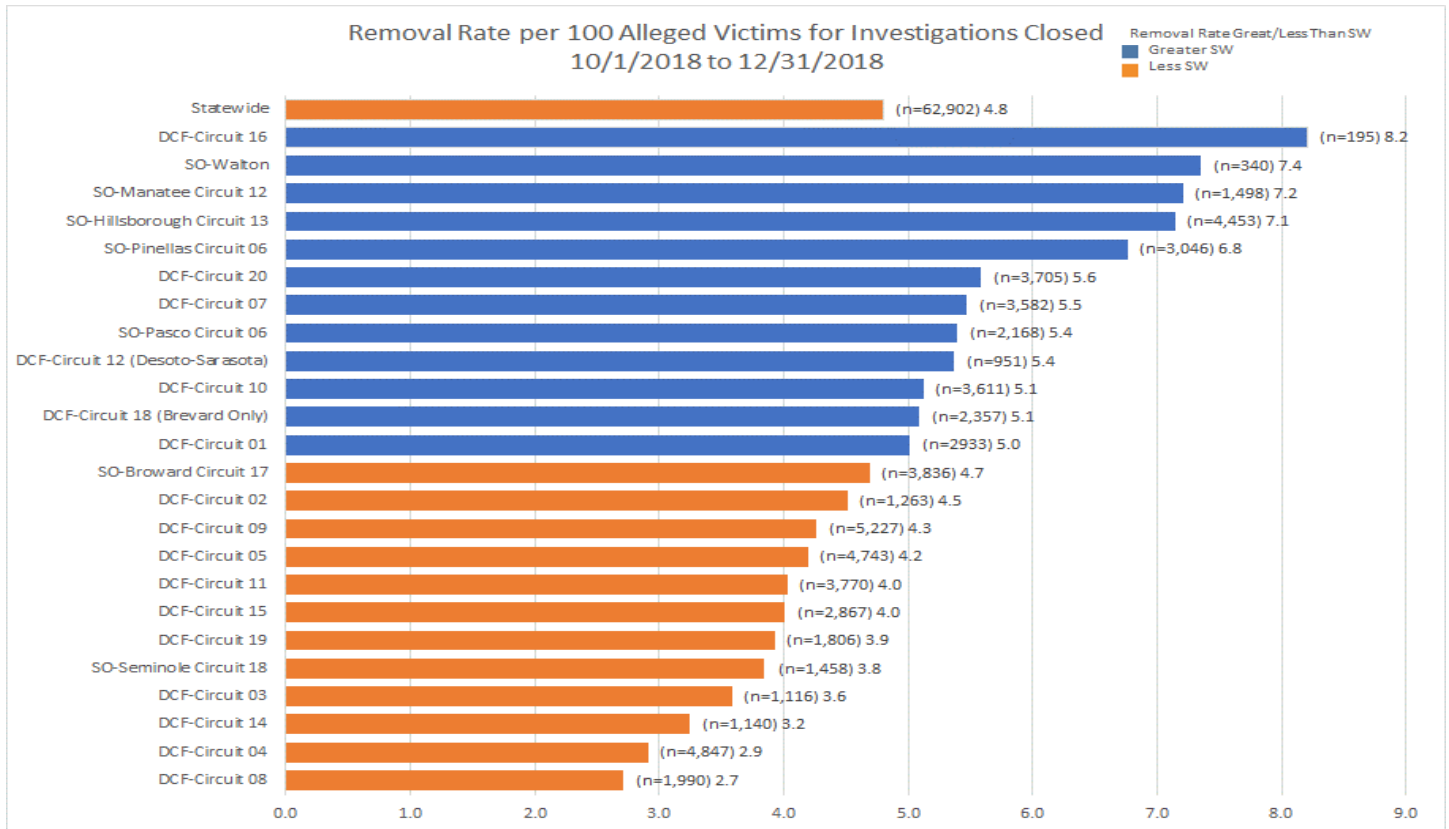
The year-over-year cumulative count of removals for December 2018 was 7,390, which has been trailing behind the cumulative count of removals for FY 2018.



Quarterly Stratification by Circuit and Sheriff's Office

Q

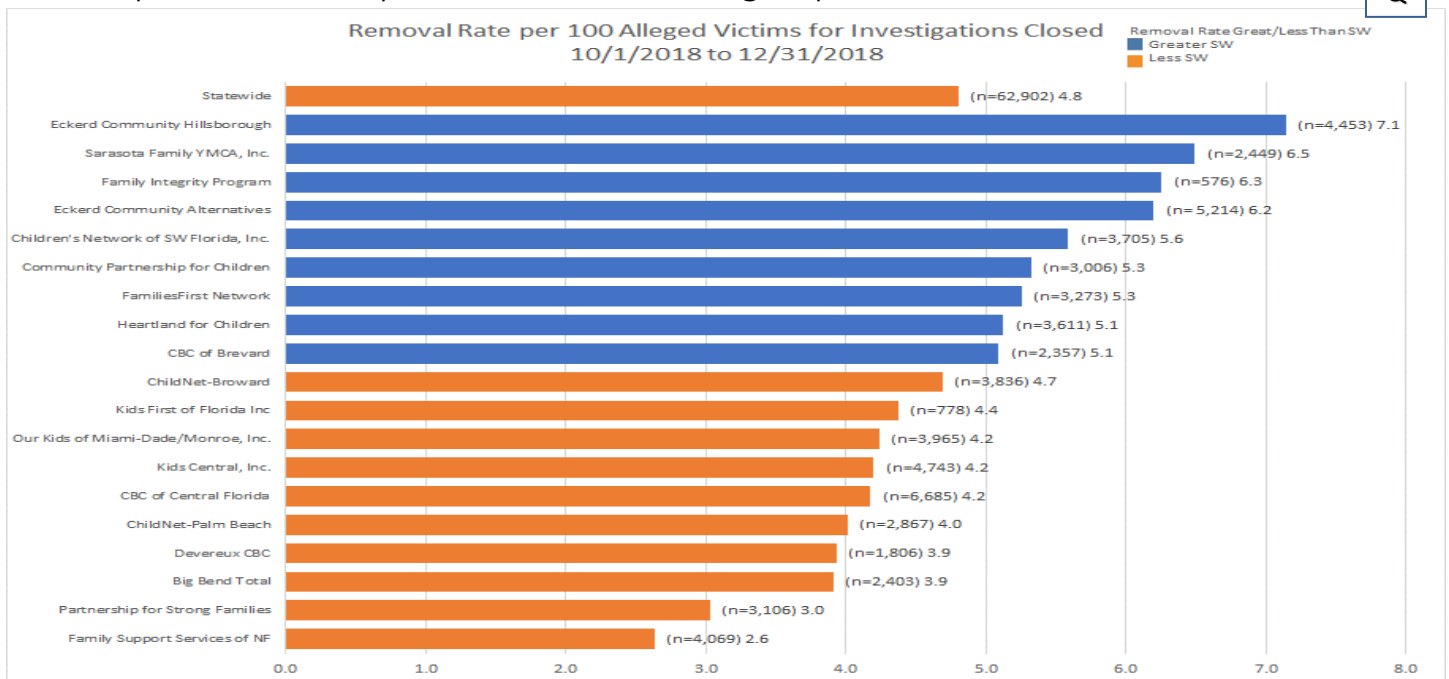
There remains wide variation among circuits and sheriff's offices on this indicator. Removal rates range from 2.7 to 8.2 per 100 alleged victims.



*Sep 2017 - Measure changed from per 100 children investigated to per 100 Alleged Victims.

Quarterly Stratification by Circuit and CBC Lead Agency

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*Sep 2017 - Measure changed from per 100 children investigated to per 100 Alleged Victims.

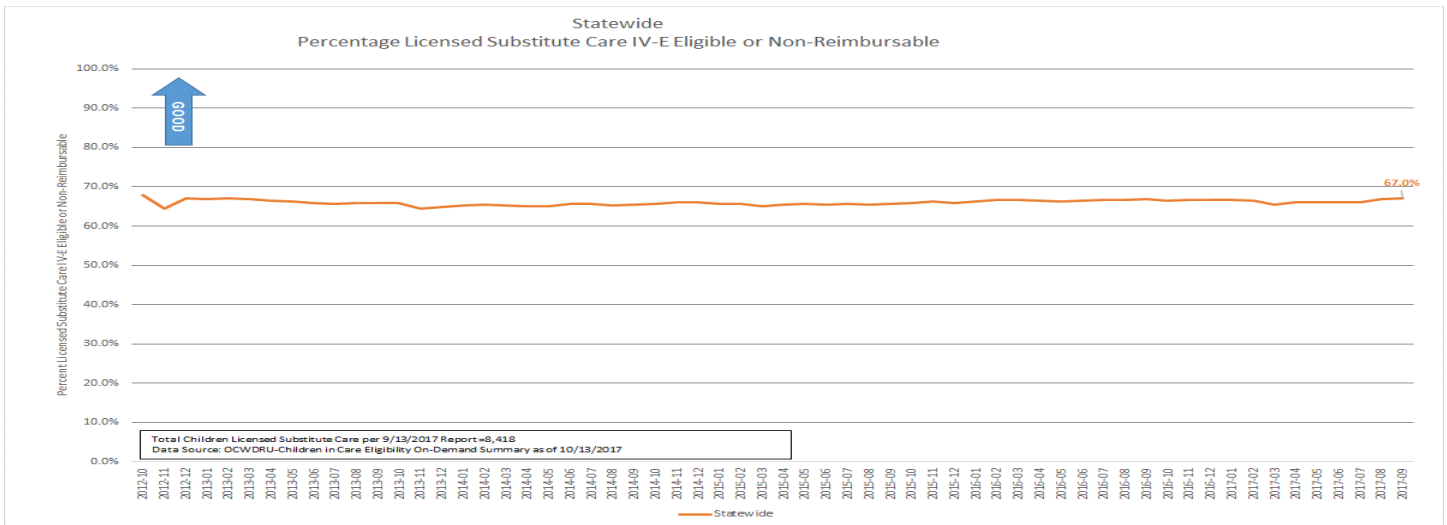
Eligibility

Title IV-E and TANF Eligibility Licensed Substitute Care and Adoption Eligibility

Q

Percentage of Children in Licensed Substitute Care that were Title IV-E Eligible or in a Non-Reimbursable Placement

The percentage of children in out-of-home care that are deemed to be Title IV-E eligible or that are in a non-reimbursable placement remained relatively flat, in the range of 67.0%.

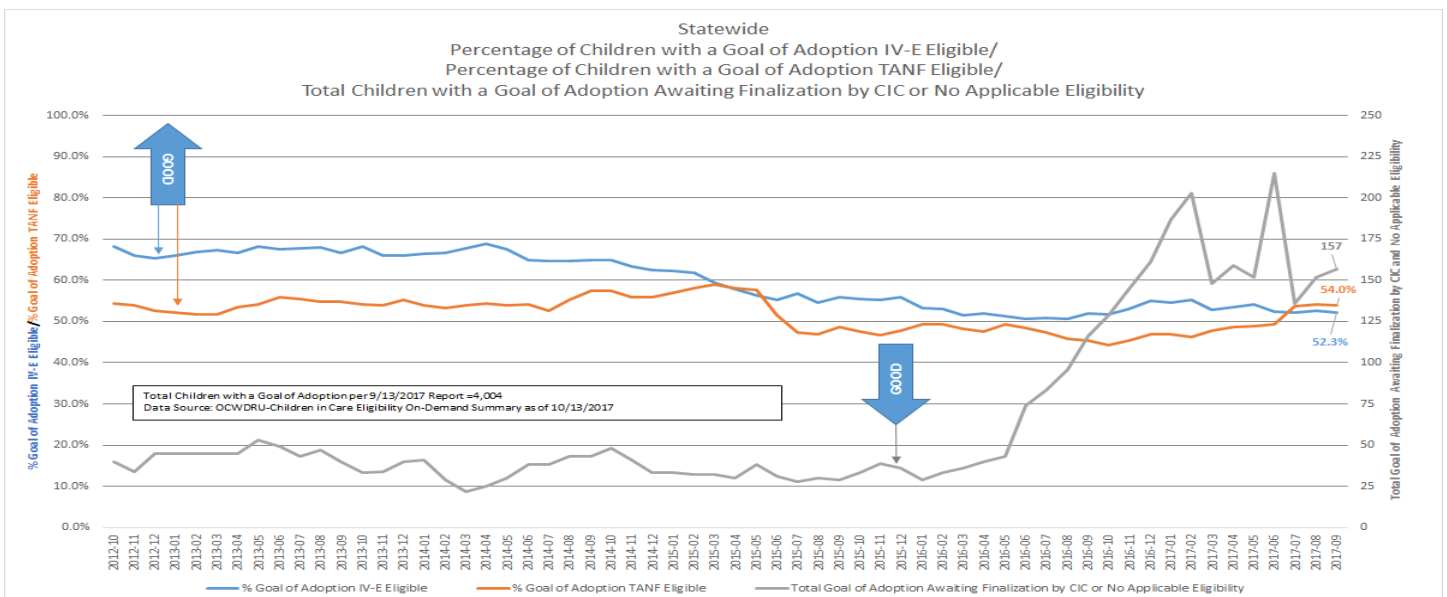


Percentage of Children with a Goal of Adoption that are Title IV-E or TANF Eligible and

Q

Count of Children with a Goal of Adoption Awaiting Finalization or have No Applicable Eligibility

The percentage with a goal of adoption that were classified as Title IV-E or TANF eligible has stabilized in the range of 55.0% after declining since January 2015. Note the increase in children awaiting finalization by the CIC or where the child has no eligibility determination since June 2016. As of September 2017, approximately 1/3 of these pending eligibility cases were located within the Eckerd Community Alternatives (Pasco & Pinellas Counties) system of care.



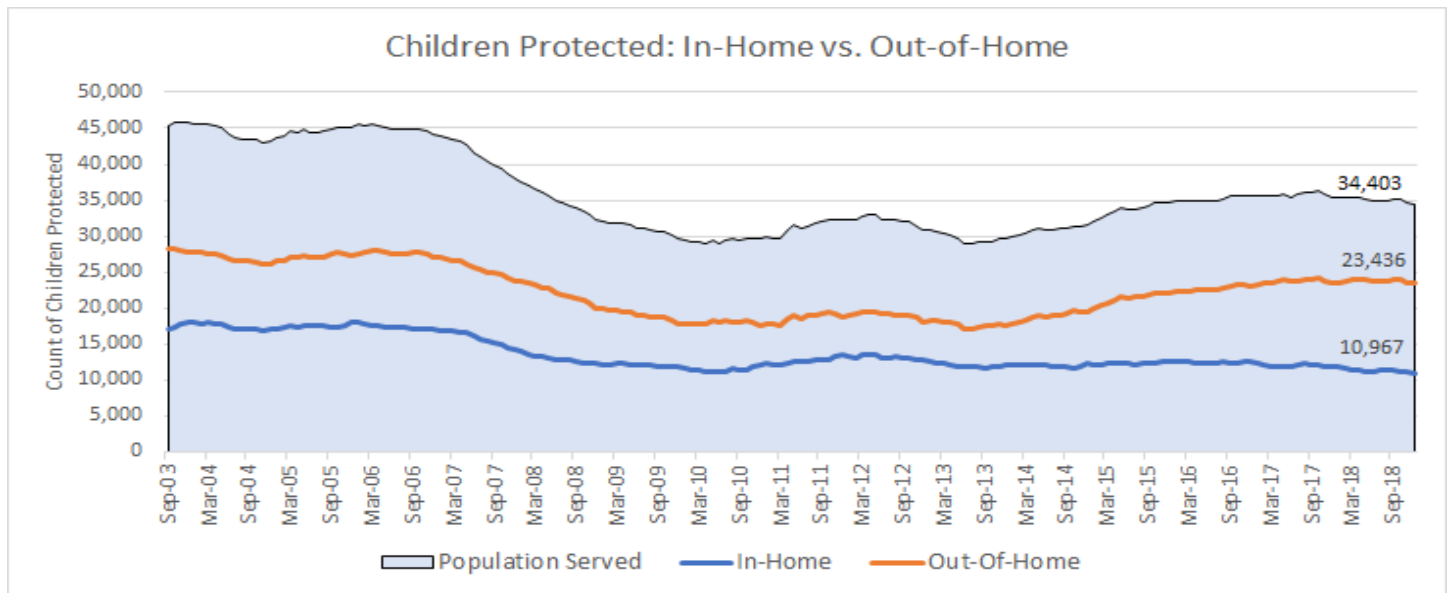
Community-Based Care Lead Agencies

Caseload Indicators

Statewide Trends in Case-Managed Services

M

There were 23,436 children in out-of-home (OHC) care on December 31, 2018, which remained stable compared to the consistent upward trend in OHC observed since the middle of 2013. The trend for children receiving in-home services has remained relatively flat for three years, with 10,967 children receiving in-home services on December 31, 2018.

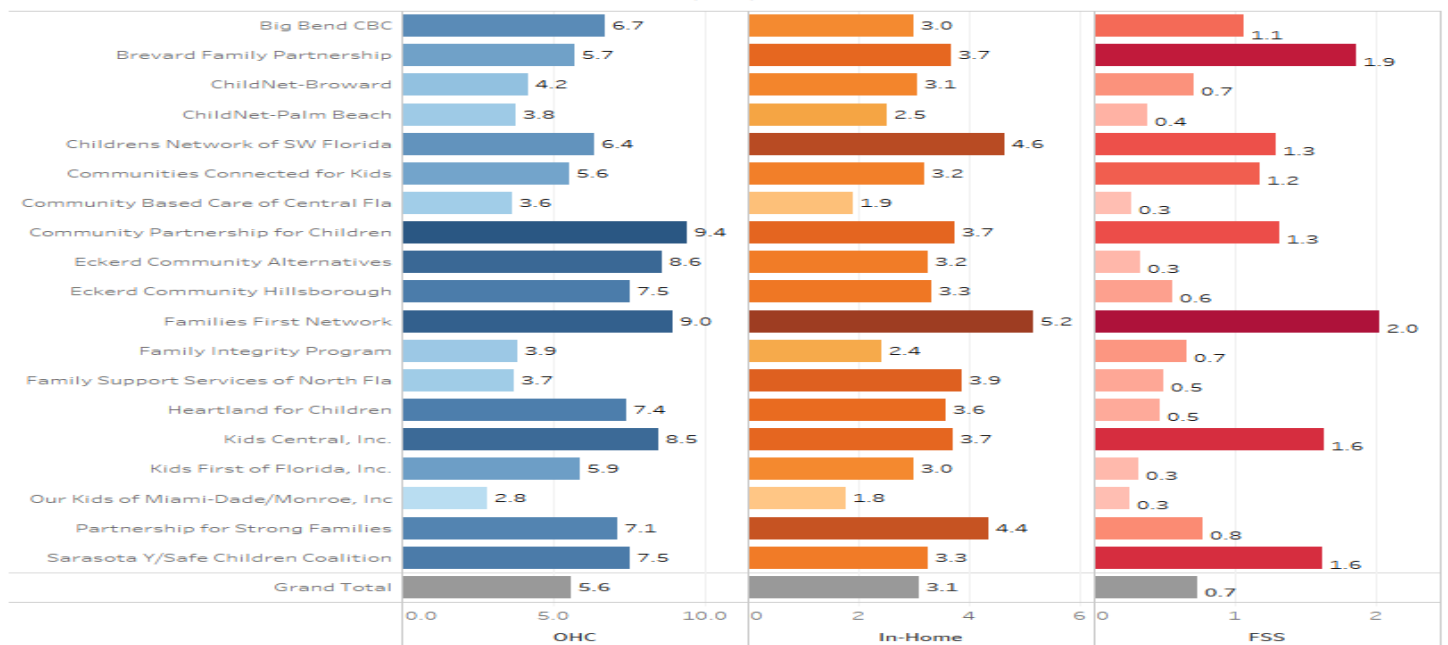


Services Mix

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There continues to be variation among circuits regarding in-home and out-of-home care services, with the widest variation occurring in the use of Family Support Services.

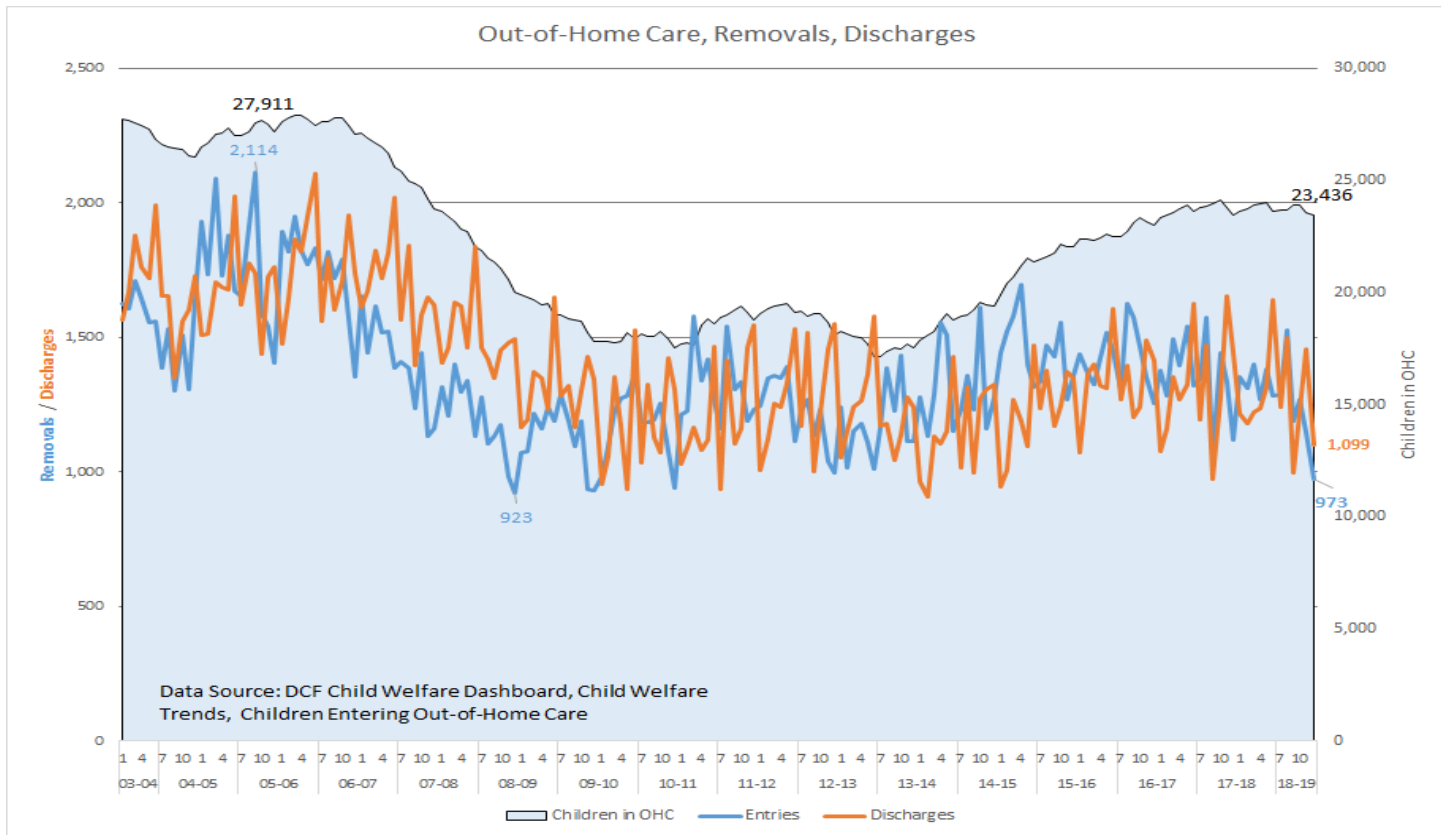
Children Receiving Service by Type on 12/31/2018-- Rates per 1,000 Child Population



Data Source: FSN Data Repository, Tableau Data Source

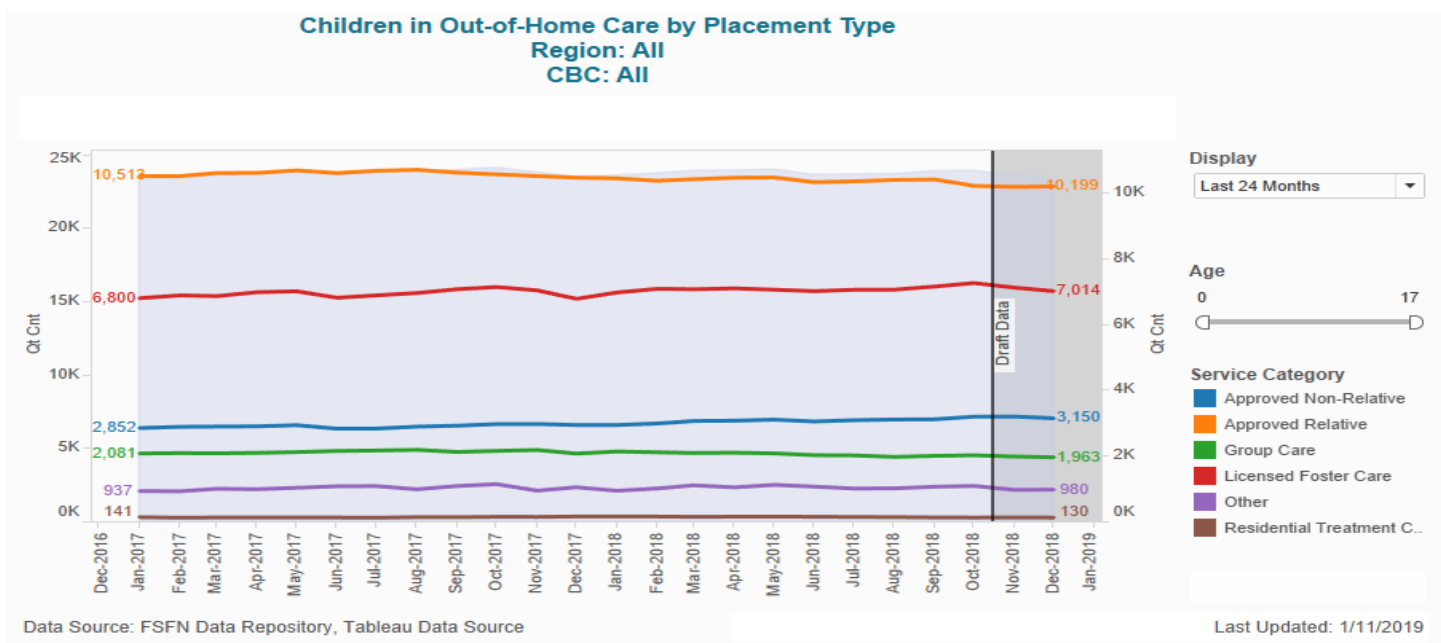
Removals and Discharges Compared to Out-of-Home Care Trend

The number of removals increased slightly from 1,066 in November 2018 to 1,099 removals for December 2018. However, the number of discharges has decreased from 1,264 in November 2018 to 973 discharges during December 2018.



Placement Types Compared to Children in Out-of-Home Care Trend

As of December 31, 2018, there were 23,436 children in out of home care with 10,199 in relative care placement, 7,014 in a licensed family foster home, 3,150 in non-relative care, 1,963 in licensed group care, and 980 in other placements.



Family Support Services “Prime” Counts

This measure shows the number of children in investigations closed during the quarter who met all “FSS Prime” criteria of: 1) being deemed safe; 2) being high or very high risk, 3) having a Family Support Services module opened within 45 days of investigative closure, and 4) having an attempted or completed face-to-face contact within 45 days of investigative closure. Data is lagged to allow note entry and Family Support Services module creation.

Number of FSS Prime Children by CBC (November 2017-October 2018)													
No Established Target													
CBC	17-Nov	17-Dec	18-Jan	18-Feb	18-Mar	18-Apr	18-May	18-Jun	18-Jul	18-Aug	18-Sep	18-Oct	Total Last 12 Months
Big Bend CBC	3	5	9	5	12	7	5	6		7	5	6	70
Brevard Family Partnership	30	32	36	41	31	45	19	19	20	29	22	24	348
ChildNet-Palm Beach													0
ChildNet-Broward		5	1			5	14	9	11	2	6	11	64
Childrens Network of SW Florida	43	49	42	59	42	29	58	52	73	66	37	40	590
Communities Connected for Kids	1			1		5		10	10	6	18	9	60
Community Based Care of Central Fla	13	8	16	8	10	9	11	6	12	20	7	21	141
Community Partnership for Children	41	34	35	18	39	10	24	23	32	9	20	13	298
Eckerd Community Alternatives	26	28	36	16	48	36	27	51	19	32	12	29	360
Eckerd Community Hillsborough	48	55	38	37	59	31	42	77	36	43	41	62	569
Families First Network	2	9	54	54	53	31	54	81	43	59	54	46	540
Family Integrity Program	8	2	8	2	5	10	6	2		2	10	4	59
Family Support Services of North Fla	136	132	128	102	97	100	91	102	101	86	78	79	1232
Heartland for Children	17	14	20	29	26	47	39	23	29	28	7	35	314
Kids Central, Inc.	58	60	62	60	60	55	39	69	36	31	43	35	608
Kids First of Florida, Inc.	18	14	6	30	7	8	1	1	10	6	5	27	133
Our Kids of Miami-Dade/Monroe, Inc	39	44	32	31	49	35	46	57	72	22	15	25	467
Partnership for Strong Families		1	4	6	7	12	12	9	7	15	19	17	109
Sarasota Y/Safe Children Coalition	2	4	3		1	11	1	28	26	31	4	33	144
Grand Total	485	496	530	499	546	486	489	625	537	494	403	516	6106

*NOTE: This measure was changed to count face-to-face contact with a child or a parent. This change has resulted in 990 new children meeting FSS Prime criteria over the most recent 12 months of data.

Safety Indicators

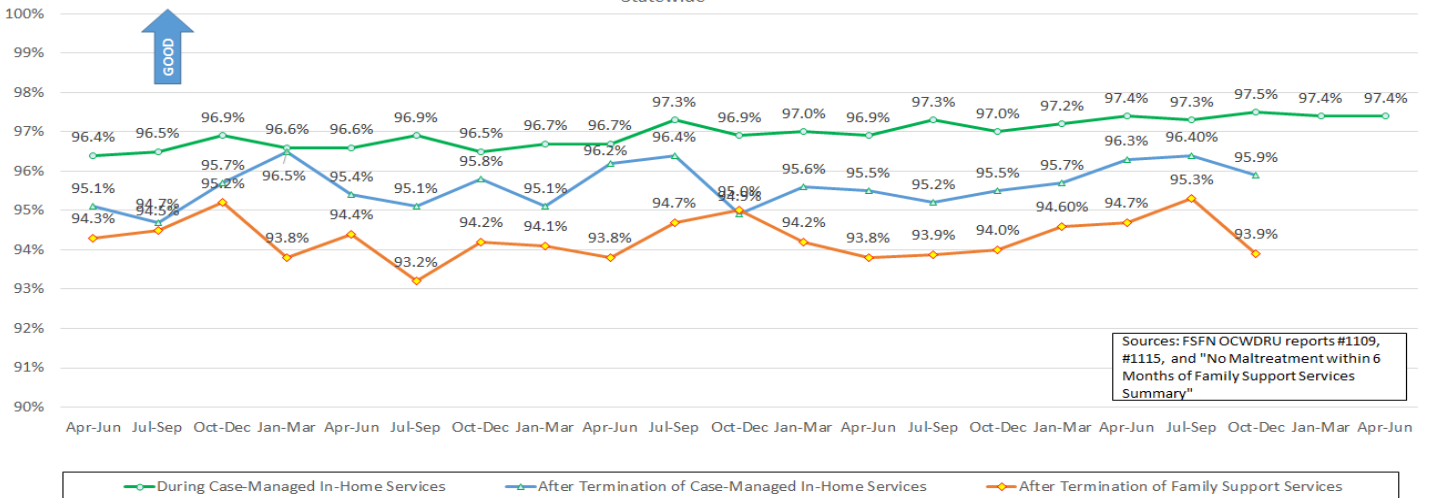
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Child Safety Trends: Comparison of Three Indicators

Children continue to be safer while receiving services than after termination of services:

- The percent of children with no verified maltreatment during case-managed in-home services was 97.4%, for July through September 2018. The state continues to exceed the set target for this measure at 95%.
- The percent of children with no verified maltreatment within six months after termination of case-managed services was 95.9% for January through March 2018. The state continues to exceed the set target for this measure at 95%.
- The percent of children with no verified maltreatment within six months of termination of Family Support Services was at 93.9% for those terminating January through March 2018. This measure does not have a set target.

Safety of Children During Case-Managed In-Home Services and Within Six Months of Termination from Family Support Services and Case-Managed In-Home Services Statewide



Sources: FSFN OCWDRU reports #1109, #1115, and "No Maltreatment within 6 Months of Family Support Services Summary"

Child Safety During Case-Managed In-Home Services

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Statewide performance for period July through September 2018 was 97.4%, and all lead agencies exceeded the target.

CBC Lead Agency	Percent of Children Receiving In-Home Services Who Were Not Maltreated During Services																	
	2014-2015				2015-2016				2016-2017				2017-2018				2018-2019	
	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	
Big Bend CBC	98.6%	98.7%	95.7%	96.6%	98.20%	98.90%	99.3%	97.1%	96.00%	98.20%	97.4%	98.0%	97.80%	99.7%	99.0%	98.6%	99.3%	
Families First Network	97.5%	96.3%	98.1%	94.4%	97.00%	98.10%	95.1%	97.6%	95.20%	97.90%	97.9%	94.7%	96.70%	95.2%	96.9%	97.8%	96.1%	
Community Partnership for Children	93.3%	98.8%	97.1%	95.6%	95.20%	94.90%	95.0%	96.7%	96.20%	97.00%	95.9%	95.4%	97.10%	94.8%	96.5%	96.3%	96.1%	
Family Integrity Program	96.6%	96.1%	100.0%	92.5%	96.80%	100.00%	96.5%	97.7%	96.60%	98.70%	98.3%	97.7%	99.00%	96.9%	94.7%	98.3%	99.3%	
Family Support Services of North Fla	97.9%	96.1%	94.5%	96.1%	96.20%	97.00%	96.6%	95.7%	98.10%	98.00%	97.8%	95.8%	97.80%	98.2%	97.9%	96.4%	97.2%	
Kids First of Florida, Inc.	96.7%	98.5%	95.9%	94.4%	92.60%	98.60%	96.9%	97.0%	96.80%	97.00%	96.8%	97.8%	98.40%	98.6%	95.4%	95.7%	99.0%	
Partnership for Strong Families	95.8%	93.8%	96.7%	93.8%	97.30%	97.10%	96.8%	96.2%	98.40%	95.00%	97.6%	96.5%	98.30%	97.0%	97.6%	98.1%	97.9%	
Brevard Family Partnership	96.7%	97.3%	95.7%	97.2%	96.00%	98.40%	97.2%	97.1%	95.70%	94.90%	95.7%	96.2%	97.20%	96.0%	97.1%	97.8%	96.5%	
Comm Based Care of Central Fla (Combined)	97.6%	96.0%	96.2%	97.9%	96.70%	96.50%	97.7%	96.8%	97.2%	96.6%	97.0%	97.6%	97.3%	97.4%	96.9%	97.9%	96.5%	
Heartland for Children	97.2%	97.9%	99.3%	96.6%	98.00%	97.90%	96.7%	96.1%	96.50%	97.00%	96.1%	98.4%	97.70%	98.5%	98.0%	98.4%	96.9%	
Kids Central, Inc.	98.3%	97.8%	96.8%	96.6%	95.80%	97.40%	95.1%	98.3%	97.60%	96.80%	97.0%	95.9%	97.60%	96.3%	96.5%	97.5%	96.8%	
Childrens Network of SW Florida	96.3%	98.4%	95.4%	98.8%	95.00%	99.30%	97.5%	97.2%	96.50%	89.60%	94.4%	93.6%	96.60%	98.6%	97.8%	97.0%	97.0%	
Eckerd Community Alternatives	96.2%	96.7%	96.1%	97.0%	95.40%	95.10%	97.8%	95.3%	96.00%	96.40%	95.4%	96.0%	96.70%	97.0%	97.3%	97.1%	96.6%	
Eckerd Community Hillsborough	96.5%	97.1%	97.5%	96.1%	97.10%	97.70%	97.8%	97.3%	97.70%	99.00%	98.3%	98.6%	98.10%	97.1%	98.7%	98.1%	98.0%	
Sarasota Y/SAFE Children Coalition	96.3%	96.7%	93.9%	95.7%	95.40%	96.40%	97.0%	95.8%	97.90%	97.20%	98.4%	97.7%	96.40%	98.9%	98.8%	96.1%	97.8%	
ChildNet-Broward	93.8%	95.2%	95.2%	95.8%	95.70%	96.10%	94.9%	97.8%	96.20%	96.30%	96.1%	98.1%	96.80%	96.9%	96.0%	96.9%	98.6%	
ChildNet-Palm Beach	95.5%	98.2%	96.3%	97.8%	98.50%	99.20%	98.9%	98.9%	97.20%	99.00%	98.4%	98.6%	98.30%	98.8%	98.1%	96.7%	98.5%	
Communities Connected for Kids	95.3%	95.6%	97.5%	97.5%	99.10%	95.90%	96.2%	97.1%	96.90%	98.20%	97.1%	99.8%	95.20%	97.7%	97.3%	97.9%	98.1%	
Our Kids of Miami-Dade/Monroe	97.3%	97.2%	97.3%	98.6%	98.00%	98.00%	98.5%	96.2%	96.80%	97.50%	96.1%	97.1%	98.80%	97.2%	98.3%	97.9%	98.9%	
Statewide	96.6%	96.9%	96.5%	96.7%	96.7%	97.3%	96.8%	97.0%	96.9%	97.3%	97.0%	97.2%	97.4%	97.3%	97.5%	97.4%	97.4%	
Statewide Target	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	

Source: FSFN OCWDRU Report #1109, "Children Who Are Not Neglected or Abused During In-Home Services"

Child Safety After Termination of Case-Managed Services

Four CBCs did not meet the target and statewide performance for services terminated in January through March 2018 decreased to 95.9%, which is above the target of 95%.

Percent of Children Terminated from Case Managed Services Who were Not Maltreated within Six Months																			
Region/CBC Lead Agency	2013-2014				2014-2015				2015-2016				2016-2017				2017-2018		
	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar
Big Bend CBC	96.1%	96.2%	95.6%	97.8%	95.4%	93.8%	97.4%	96.9%	99.1%	96.0%	95.5%	94.8%	100.0%	95.0%	88.2%	88.9%	100.0%	100.0%	97.4%
Families First Network	95.7%	95.4%	96.6%	95.4%	95.5%	94.7%	99.4%	95.1%	94.7%	91.9%	95.1%	95.2%	90.30%	94.30%	97.1%	99.4%	93.6%	95.7%	96.7%
Community Partnership for Children	92.0%	95.2%	90.1%	98.4%	97.4%	96.8%	93.6%	95.3%	98.4%	97.4%	98.7%	96.2%	96.50%	91.40%	98.3%	92.0%	95.1%	93.1%	95.6%
Family Integrity Program	100.0%	87.9%	97.2%	89.4%	88.5%	86.5%	86.2%	85.7%	92.5%	98.4%	94.1%	97.1%	91.30%	76.90%	90.3%	89.6%	93.4%	97.3%	91.4%
Family Support Services of North Fla	94.8%	97.1%	97.6%	97.2%	98.0%	93.7%	95.7%	92.7%	95.1%	94.5%	95.8%	96.5%	91.10%	92.60%	96.7%	97.6%	96.9%	94.5%	97.1%
Kids First of Florida, Inc.	96.2%	100.0%	100.0%	100.0%	100.0%	88.8%	94.7%	93.5%	96.1%	96.4%	96.4%	94.8%	95.90%	96.40%	95.8%	96.8%	97.2%	86.0%	97.8%
Partnership for Strong Families	95.8%	85.4%	94.3%	93.9%	96.4%	94.0%	94.4%	89.0%	93.7%	96.8%	89.0%	95.5%	100.00%	97.60%	95.5%	95.8%	97.4%	97.2%	94.7%
Brevard Family Partnership	94.7%	93.4%	92.3%	92.4%	90.0%	88.8%	94.1%	93.6%	98.0%	97.1%	95.9%	90.0%	98.40%	91.90%	91.8%	97.0%	93.5%	96.2%	95.2%
Community Based Care of Central Fla (Combined)	97.0%	96.8%	99.2%	97.4%	94.1%	98.0%	94.9%	92.4%	95.9%	96.5%	95.0%	95.0%	97.1%	95.3%	94.0%	93.2%	95.8%	96.3%	96.9%
Heartland for Children	98.1%	98.3%	98.4%	99.2%	95.7%	96.0%	98.6%	95.1%	95.2%	94.0%	97.2%	95.1%	95.30%	96.50%	93.6%	97.1%	94.6%	97.8%	96.5%
Kids Central, Inc.	93.4%	97.8%	97.5%	96.1%	94.5%	95.1%	94.4%	96.3%	94.3%	98.3%	91.9%	97.2%	93.20%	98.40%	93.5%	98.5%	99.0%	96.0%	95.6%
Childrens Network of SW Florida	95.3%	92.8%	96.2%	96.8%	99.0%	94.6%	97.1%	96.6%	96.6%	100.0%	89.7%	92.6%	96.60%	90.80%	97.7%	98.9%	96.6%	96.8%	92.9%
Eckerd Community Alternatives	94.2%	93.7%	93.8%	96.1%	91.6%	94.5%	97.3%	93.4%	96.6%	95.8%	92.2%	91.5%	95.10%	92.90%	95.1%	93.3%	94.2%	98.2%	93.3%
Eckerd Community Hillsborough	97.3%	96.0%	95.1%	94.3%	96.4%	96.8%	96.8%	96.9%	98.3%	97.9%	92.8%	97.3%	94.30%	96.10%	95.4%	96.0%	94.9%	94.2%	96.3%
Sarasota YSafe Children Coalition	95.2%	92.9%	88.2%	97.3%	95.9%	88.1%	93.4%	94.7%	90.9%	93.7%	93.8%	95.6%	96.90%	96.90%	96.6%	97.3%	97.0%	97.9%	95.1%
ChildNet-Broward	94.5%	94.7%	97.8%	99.4%	92.1%	96.9%	98.9%	97.7%	97.5%	100.0%	84.2%	93.7%	91.80%	96.50%	97.0%	95.0%	97.6%	96.3%	97.8%
ChildNet-Palm Beach	93.9%	88.0%	94.0%	98.4%	93.9%	96.6%	95.2%	98.6%	92.1%	98.2%	95.7%	99.2%	98.90%	98.10%	94.6%	95.8%	97.8%	96.4%	96.3%
Communities Connected for Kids	94.4%	92.3%	100.0%	97.5%	95.0%	96.7%	93.8%	99.4%	96.2%	97.1%	94.3%	96.2%	98.70%	97.40%	96.4%	95.3%	96.0%	97.5%	95.0%
Our Kids of Miami-Dade/Monroe, Inc	94.2%	96.5%	94.4%	96.3%	96.3%	96.8%	95.7%	95.1%	98.6%	95.5%	97.7%	95.0%	96.70%	96.10%	96.6%	94.3%	100.0%	99.1%	98.5%
Statewide	95.1%	94.7%	95.7%	96.5%	95.4%	95.1%	95.8%	95.1%	96.2%	96.4%	94.9%	95.6%	95.5%	95.2%	95.5%	95.7%	96.3%	96.4%	95.9%
Statewide Target	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%

Source: FSN OCWDRU Report #1115 - "Children Who Are Not Neglected or Abused within Six Months of Termination of Supervision"

Child Safety After Termination of Family Support Services

Statewide performance for safety after termination of family support services performance in January through March 2018 decreased to 93.9%. This measure does not have a specified target.

Percent of Children Terminated from Family Support Services Who Were Not Maltreated within Six Months														
Region/CBC Lead Agency	2014-2015			2015-2016			2016-2017			2017-2018				
	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar
Big Bend CBC	92.7%	92.5%	96.5%	95.6%	96.7%	95.5%	90.5%	94.9%	93.1%	98.7%	97.3%	95.60%	94.3%	95.6%
Families First Network	93.5%	94.5%	94.9%	93.5%	93.6%	93.0%	92.9%	88.2%	88.2%	87.5%	90.0%	94.60%	97.7%	91.3%
Community Partnership for Children	80.7%	92.0%	95.3%	91.1%	91.5%	95.6%	94.2%	92.0%	92.0%	96.0%	98.4%	94.90%	94.4%	96.6%
Family Integrity Program			0.0%	95.2%	81.8%	100.0%	100.0%	97.2%	97.2%	94.1%	100.0%	100.00%	93.5%	91.3%
Family Support Services of North Fla	95.2%	96.6%	95.6%	95.7%	95.3%	95.8%	95.3%	95.3%	95.3%	93.0%	95.3%	86.30%	96.8%	93.1%
Kids First of Florida, Inc.			91.3%	94.7%	85.7%	91.6%	88.8%	97.0%	97.0%	100.0%	97.0%	91.80%	100.0%	90.3%
Partnership for Strong Families	94.4%	86.6%	96.8%	91.8%	100.0%	100.0%	100.0%	81.8%	81.8%	90.2%	97.5%	100.00%	100.0%	100.0%
Brevard Family Partnership	93.3%	94.7%	93.2%	97.4%	96.6%	92.1%	92.9%	95.7%	95.7%	94.9%	91.3%	92.40%	88.8%	96.3%
Community Based Care of Central Fla (Combined)	95.3%	94.4%	93.2%	93.9%	95.8%	96.4%	95.1%	96.3%	94.8%	96.2%	93.4%	94.9%	95.2%	92.9%
Heartland for Children	91.6%	93.1%	94.5%	92.5%	94.3%	98.9%	93.1%	93.6%	93.6%	93.4%	96.2%	99.40%	97.6%	93.2%
Kids Central, Inc.	100.0%	94.7%	92.7%	94.1%	98.1%	94.9%	93.6%	96.0%	96.0%	93.7%	92.3%	94.50%	94.4%	95.3%
Childrens Network of SW Florida	91.6%	98.5%	96.3%	91.6%	92.4%	95.6%	96.9%	95.0%	95.0%	94.2%	91.0%	90.70%	97.3%	96.9%
Eckerd Community Alternatives	93.0%	93.7%	90.2%	84.2%	94.8%	91.3%	91.6%	85.1%	85.1%	91.5%	96.7%	96.30%	90.6%	91.6%
Eckerd Community Hillsborough	91.7%	92.5%	94.8%	94.5%	91.6%	96.6%	98.6%	89.7%	89.7%	91.4%	95.7%	96.80%	95.6%	92.8%
Sarasota YSafe Children Coalition			0.0%	100.0%	81.3%	88.5%	88.0%	90.9%	90.9%	95.9%	89.6%	94.00%	93.4%	87.2%
ChildNet-Broward			100.0%	100.0%	100.0%	100.0%	89.2%	92.5%	92.5%	96.3%	96.7%	88.50%	91.6%	96.0%
ChildNet-Palm Beach	87.6%	88.8%	96.0%	95.6%	95.3%	86.5%	99.1%	94.4%	94.4%	91.6%	95.6%	85.70%	96.5%	93.0%
Communities Connected for Kids	84.9%	100.0%	93.4%	100.0%	96.6%	97.6%	98.2%	94.1%	94.1%	94.5%	95.1%	93.80%	93.9%	98.6%
Our Kids of Miami-Dade/Monroe, Inc	98.0%	96.5%	0.0%	0.0%	100.0%	97.1%	92.1%	88.8%	88.8%	91.4%	99.4%	95.50%	96.8%	94.9%
Statewide	93.2%	94.2%	94.1%	93.8%	94.7%	95.0%	94.2%	93.8%	93.9%	94.0%	94.6%	94.7%	95.3%	93.9%

Source: FSN Report - "No Maltreatment within 6 Months of Family Support Services"

● Child Safety in Out-of-Home Care 18 ★

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This measure is generated by taking the total number of reports with at least one verified maltreatment and dividing it by the total number of days in foster care for all children, with the result multiplied by 100,000 to calculate the rate of victimization per 100,000 days in foster care. The data for this quarter continues to show wide variation among the CBCs, with statewide performance meeting the national standard of 8.50 or less. The most recent national data which has been stratified to the state level for this measure is from 2013. Florida would rank 32nd among states if comparing current performance to the available 2013 data. Wyoming led all states in 2013 at 1.16.

CBC Lead Agency	Rate of Foster Care Children with a Verified Maltreatment Per 100,000 Days in Care												
	2015-2016				2016-2017				2017-2018				2018-2019
	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep
Big Bend CBC	4.30	5.82	6.94	6.42	8.48	7.44	8.78	10.77	9.60	10.66	6.71	9.00	8.29
Families First Network	13.28	10.46	10.87	8.35	7.75	8.88	8.11	7.47	8.54	8.80	6.70	5.96	6.09
Community Partnership for Children	6.34	7.38	8.67	9.73	8.67	9.41	9.22	8.75	9.54	8.24	7.48	7.31	7.15
Family Integrity Program	14.09	17.61	17.99	12.26	8.77	8.38	9.53	10.56	20.82	22.83	18.07	19.92	8.77
Family Support Services of North Fla	8.71	7.62	6.68	6.46	6.00	5.63	7.83	6.58	5.89	7.65	7.88	7.62	7.34
Kids First of Florida, Inc.	8.57	7.88	10.87	8.06	9.10	10.46	12.50	11.02	4.27	6.03	1.98	9.86	11.77
Partnership for Strong Families	10.71	10.55	8.53	8.13	9.11	8.85	10.30	9.91	8.64	9.80	7.48	8.44	7.64
Brevard Family Partnership	13.10	11.97	12.31	14.24	12.69	14.10	14.63	10.61	10.19	7.78	9.76	14.12	12.84
Community Based Care of Central Fla (Combined)	11.49	13.04	10.49	10.81	10.17	9.05	9.82	8.27	8.23	9.94	9.66	9.44	8.76
Heartland for Children	8.01	9.18	10.92	12.11	13.62	11.33	9.33	8.00	7.08	8.62	7.73	6.59	6.59
Kids Central, Inc.	8.64	7.44	9.58	10.73	12.73	13.19	10.57	8.18	6.06	6.52	7.27	9.42	8.37
Childrens Network of SW Florida	8.42	9.57	10.78	11.31	12.88	15.25	20.50	21.59	20.16	17.02	11.56	9.41	9.27
Eckerd Community Alternatives	7.95	7.86	9.27	8.77	9.83	9.96	8.36	7.90	6.99	7.29	7.48	7.22	7.20
Eckerd Community Hillsborough	11.79	12.00	11.90	11.67	10.89	9.99	10.19	10.56	11.27	12.54	11.58	12.02	9.23
Sarasota Y/Safe Children Coalition	8.97	13.96	16.23	14.45	17.48	14.41	12.19	16.90	16.05	12.90	12.33	7.34	7.90
ChildNet-Broward	12.84	10.73	11.09	13.85	12.06	10.72	10.20	8.78	11.57	11.60	11.91	11.33	9.04
ChildNet-Palm Beach	12.94	12.02	7.55	8.18	8.58	10.51	12.71	11.85	10.41	7.93	6.65	6.63	8.04
Communities Connected for Kids	14.13	13.39	12.35	11.51	7.40	7.32	8.82	11.23	12.66	10.68	9.52	7.11	6.92
Our Kids of Miami-Dade/Monroe, Inc	11.72	11.48	10.83	11.14	10.87	11.10	8.67	7.99	6.94	7.30	7.58	8.23	7.73
Statewide	10.55	10.46	10.46	10.70	10.71	10.57	10.54	10.11	9.94	9.92	9.00	8.94	8.19
National Standard: 8.5 or Less	<= 8.5	<= 8.5	<= 8.5	<= 8.5	<= 8.5	<= 8.5	<= 8.5	<= 8.5	9.94	<= 8.5	<= 8.5	<= 8.5	<= 8.5

GOOD

Source: FSN OCWDRU Report #1108, "Rate of Abuse or Neglect Per Day While in Foster Care"

Note: The data in this table has been updated to match the algorithm used in the Federal Child Welfare Indicators and CBC Scorecard Dashboards for this measure. Each quarter of data reflects a rolling twelve (12) month period ending two (2) months prior to the end of the state fiscal quarter.

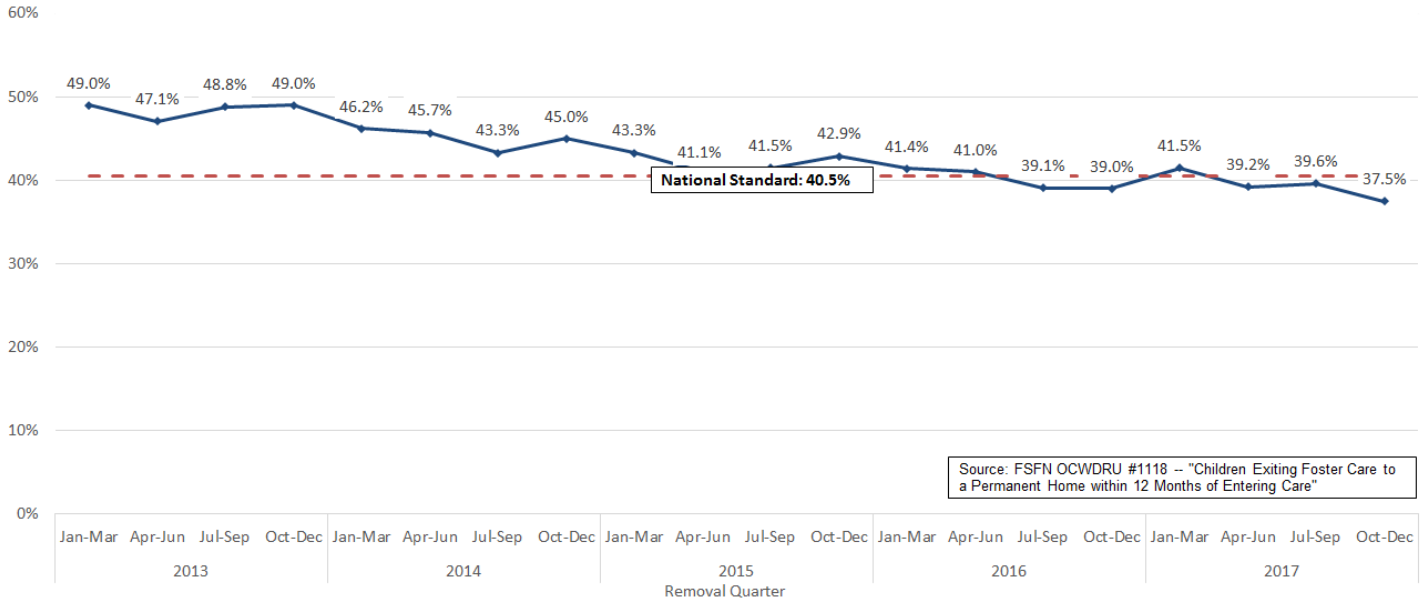
Permanency Indicators

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Statewide Trend: Permanency Within 12 Months of Removal 12 ★

Permanency within 12 Months of Removal is our primary indicator of timely permanency. Statewide performance is at 37.5%, which is below the 40.5% national standard and the lowest point in five years. The most recent national data which has been stratified to the state level for this measure is from 2012. Florida would rank 29th among states if comparing current performance to the available 2012 data. Arkansas led all states in 2012 at 63.8%.

Children Achieving Permanency within Twelve Months for Children Removed Each Quarter
Statewide



Stratification by CBC Lead Agency

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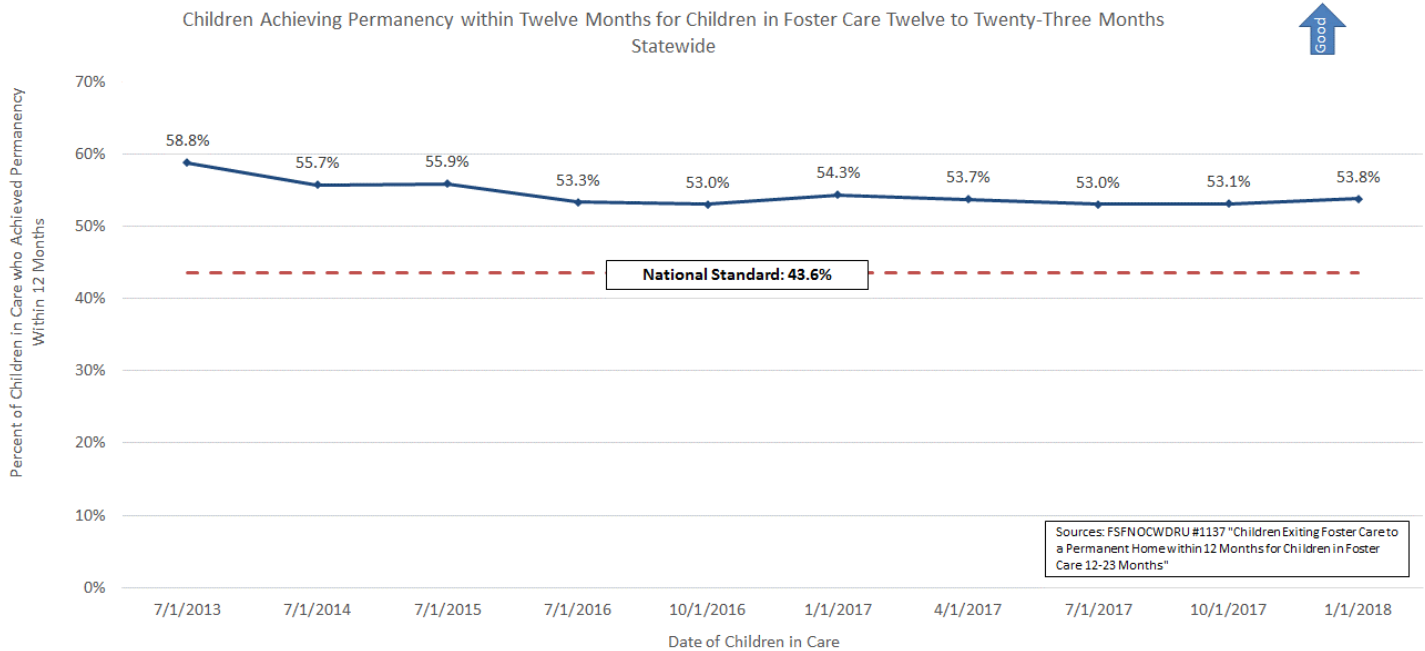
Seven of the lead agencies exceed the national standard of 40.5%.

CBC Lead Agency	Children Achieving Permanency within Twelve Months for Children Removed Each Quarter Statewide																			
	2013				2014				2015				2016				2017			
	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec
Big Bend CBC	43.6%	42.8%	41.3%	37.0%	30.4%	45.4%	36.2%	39.7%	47.8%	32.4%	29.8%	34.3%	38.6%	29.2%	41.6%	25.1%	21.0%	30.1%	39.0%	33.6%
Families First Network	46.2%	41.1%	46.2%	45.7%	45.5%	41.2%	46.5%	54.0%	48.2%	39.6%	40.8%	41.6%	33.7%	34.5%	30.7%	37.9%	45.5%	39.8%	36.1%	25.7%
Community Partnership for Children	42.7%	36.3%	33.0%	33.6%	20.8%	25.0%	36.2%	34.7%	50.2%	27.0%	28.9%	31.8%	33.6%	22.0%	26.4%	23.1%	31.2%	28.0%	23.6%	19.1%
Family Integrity Program	62.5%	71.4%	61.5%	46.1%	51.6%	40.0%	30.7%	62.5%	46.5%	9.7%	29.7%	27.5%	35.2%	33.3%	36.9%	31.0%	36.6%	18.5%	38.4%	62.7%
Family Support Services of North Fla	60.5%	47.1%	51.3%	68.2%	47.6%	62.7%	61.6%	56.1%	50.2%	51.6%	47.6%	39.1%	44.0%	50.2%	37.2%	35.5%	37.8%	41.7%	39.4%	34.3%
Kids First of Florida, Inc.	61.9%	19.0%	40.9%	22.5%	44.4%	50.0%	25.0%	36.6%	31.8%	40.8%	32.3%	40.9%	32.4%	16.6%	19.5%	16.2%	15.6%	12.0%	13.6%	28.9%
Partnership for Strong Families	58.4%	46.2%	61.6%	53.9%	55.3%	45.5%	57.5%	48.1%	50.2%	52.5%	59.7%	49.5%	52.4%	48.5%	44.0%	49.7%	43.1%	35.8%	52.3%	36.0%
Brevard Family Partnership	51.7%	46.1%	55.0%	48.9%	43.0%	36.3%	29.6%	34.3%	41.5%	45.0%	18.3%	39.0%	35.8%	35.4%	52.5%	52.8%	57.3%	52.6%	51.2%	54.3%
Community Based Care of Central Fla	35.6%	34.5%	44.8%	39.3%	34.4%	35.0%	29.6%	33.7%	29.1%	30.7%	28.7%	38.5%	43.1%	38.1%	36.6%	32.9%	42.5%	45.0%	38.6%	41.3%
Heartland for Children	45.1%	51.7%	51.3%	54.2%	52.5%	51.1%	42.1%	53.3%	47.5%	47.7%	41.4%	42.0%	41.6%	41.0%	45.7%	39.7%	41.4%	48.3%	43.4%	35.5%
Kids Central, Inc.	61.2%	57.9%	56.7%	58.9%	45.8%	50.8%	45.0%	38.7%	45.4%	32.6%	44.5%	42.0%	38.0%	44.2%	38.8%	37.4%	39.6%	42.0%	35.6%	40.6%
Childrens Network of SW Florida	42.3%	51.3%	44.2%	47.1%	43.3%	42.2%	43.4%	38.5%	38.3%	38.6%	45.7%	47.8%	42.4%	42.5%	39.9%	43.3%	43.7%	44.5%	47.3%	45.4%
Eckerd Community Alternatives	58.4%	62.6%	56.0%	52.7%	54.0%	52.4%	51.3%	49.3%	44.8%	59.6%	56.9%	47.6%	47.6%	35.9%	36.6%	42.3%	37.8%	37.4%	40.6%	33.4%
Eckerd Community Hillsborough	48.4%	52.4%	46.7%	50.6%	59.2%	56.8%	47.7%	47.5%	46.1%	39.1%	52.6%	49.0%	42.6%	49.1%	41.3%	44.6%	47.6%	33.2%	31.5%	32.5%
Sarasota Y/SAFE Children Coalition	44.8%	52.1%	46.5%	51.7%	51.4%	47.6%	51.9%	62.2%	42.5%	40.6%	41.8%	50.6%	47.4%	46.6%	35.2%	43.4%	41.4%	38.0%	39.8%	36.0%
ChildNet-Broward	40.9%	39.8%	40.8%	34.2%	35.8%	38.0%	32.3%	32.7%	32.8%	28.1%	27.0%	33.0%	33.8%	40.6%	41.5%	38.0%	47.8%	40.0%	45.9%	42.1%
ChildNet-Palm Beach	57.5%	46.1%	62.7%	63.3%	49.8%	47.8%	50.2%	42.1%	46.4%	48.0%	45.1%	50.7%	49.4%	47.9%	46.1%	40.7%	53.5%	39.8%	49.4%	48.5%
Communities Connected for Kids	52.8%	38.4%	41.7%	33.3%	42.1%	35.7%	28.7%	40.6%	31.9%	52.9%	29.7%	63.1%	44.1%	45.1%	53.3%	37.9%	44.4%	45.3%	45.8%	39.5%
Our Kids of Miami-Dade/Monroe, Inc	38.9%	41.5%	39.6%	45.9%	47.1%	41.0%	44.8%	52.8%	52.6%	48.4%	40.7%	37.3%	42.3%	40.3%	37.5%	33.5%	35.0%	30.4%	31.2%	36.8%
Statewide	49.0%	47.1%	48.8%	49.0%	46.2%	45.7%	43.3%	45.0%	43.3%	41.1%	41.5%	42.9%	41.4%	41.0%	39.1%	39.0%	41.5%	39.2%	39.6%	37.5%
National Standard: 40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%

Source: FSFN OCWDRU #1118 -- "Children Exiting Foster Care to a Permanent Home within 12 Months of Entering Care"

● Children Achieving Permanency Within 12 Months for Children in Care 12-23 Months Q

With 53.8% of children achieving permanency within 12 months for children in foster care 12-23 months, Florida continues to exceed the national standard of 43.6%. The most recent national data which has been stratified to the state level for this measure is from 2014. Florida would rank 6th among states if comparing current performance to the available 2012 data. Idaho led all states in 2014 at 62.6%.



Stratification by CBC Lead Agency

Statewide performance continues to exceed the national average with all but two CBCs exceeding standard. Q

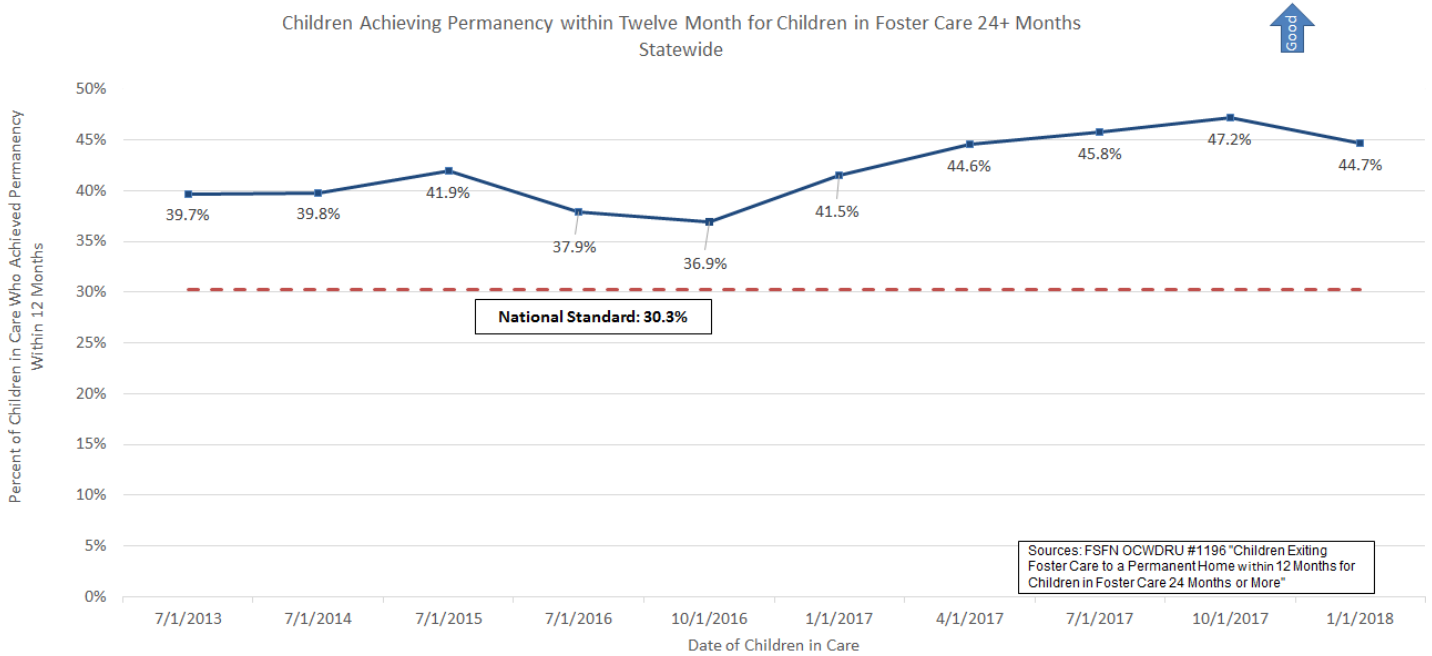
Children in Care 12-23 Months Who Achieved Permanency Within an Additional 12 Months												
CBC Lead Agency	4/1/15	7/1/15	10/1/15	1/1/16	4/1/16	7/1/16	10/1/16	1/1/17	4/1/17	7/1/17	10/1/17	1/1/18
Big Bend CBC	59.1%	63.0%	66.3%	63.1%	52.0%	53.3%	61.7%	65.0%	62.6%	52.9%	57.8%	62.7%
Families First Network	61.9%	51.5%	50.7%	52.9%	52.1%	50.7%	48.2%	46.4%	47.6%	52.9%	51.1%	55.2%
Community Partnership for Children	49.4%	52.8%	50.9%	57.8%	52.2%	47.5%	45.7%	46.0%	48.8%	53.3%	54.2%	56.3%
Family Integrity Program	44.4%	48.1%	51.1%	48.3%	54.7%	62.9%	72.9%	74.6%	75.8%	56.6%	71.8%	72.5%
Family Support Services of North Fla	57.0%	62.0%	63.0%	71.5%	73.4%	78.1%	75.5%	71.7%	75.4%	79.3%	76.0%	70.0%
Kids First of Florida, Inc.	75.0%	82.0%	74.1%	68.5%	55.1%	47.9%	59.2%	68.8%	67.0%	62.6%	58.0%	50.5%
Partnership for Strong Families	64.1%	63.2%	56.7%	58.8%	58.0%	64.9%	71.0%	67.8%	68.4%	62.5%	62.6%	68.9%
Brevard Family Partnership	44.6%	38.7%	47.8%	50.0%	45.9%	50.9%	54.4%	57.1%	56.2%	56.6%	62.9%	62.5%
Community Based Care of Central Fla	59.6%	58.4%	56.2%	58.0%	58.0%	60.3%	61.2%	61.7%	60.0%	57.4%	54.7%	58.9%
Heartland for Children	56.1%	48.4%	50.6%	53.7%	55.9%	58.1%	65.9%	67.4%	55.7%	50.1%	52.5%	51.3%
Kids Central, Inc.	52.7%	54.2%	42.0%	43.9%	47.4%	44.9%	44.6%	41.3%	46.5%	43.7%	40.1%	39.7%
Childrens Network of SW Florida	44.7%	47.6%	44.8%	51.9%	48.1%	53.3%	59.0%	55.5%	54.7%	55.0%	58.9%	58.2%
Eckerd Community Alternatives	61.3%	55.5%	52.8%	55.2%	51.3%	54.6%	51.7%	53.6%	49.1%	49.8%	47.2%	49.2%
Eckerd Community Hillsborough	59.1%	52.0%	51.0%	54.4%	50.3%	50.3%	43.4%	46.6%	47.0%	45.2%	46.8%	43.4%
Sarasota Y/Safe Children Coalition	54.6%	59.7%	57.1%	59.4%	50.5%	49.2%	44.4%	55.5%	55.7%	54.7%	57.0%	61.5%
ChildNet-Broward	43.8%	50.3%	52.7%	53.6%	54.6%	50.6%	47.2%	50.5%	51.6%	53.5%	50.6%	50.5%
ChildNet-Palm Beach	60.0%	58.6%	59.2%	54.8%	55.8%	46.8%	45.7%	51.3%	57.0%	63.5%	60.1%	57.0%
Communities Connected for Kids	71.6%	69.6%	66.0%	68.6%	65.7%	64.1%	61.9%	73.4%	71.4%	60.8%	60.5%	57.9%
Our Kids of Miami-Dade/Monroe, Inc	53.9%	57.8%	57.3%	55.0%	53.1%	51.2%	51.1%	48.1%	42.0%	45.1%	47.2%	50.8%
Statewide	55.3%	55.0%	53.9%	55.4%	53.6%	53.3%	53.0%	54.3%	53.7%	53.0%	53.1%	53.8%
National Standard	43.6%	43.6%	43.6%	43.6%	43.6%	43.6%	43.6%	43.6%	43.6%	43.6%	43.6%	43.6%

Source: FSFN OCWDRU #1137 -- "Children Exiting Foster Care to a Permanent Home within 12 Months for Children in Foster Care 12-23 Months"

● Children Achieving Permanency Within 12 Months for Children in Care 24+ Months ★



With 44.72% of children achieving permanency within 12 months for children in foster care 24+ months, Florida continues to exceed the national standard of 30.3%. The most recent national data which has been stratified to the state level for this measure is from 2014. Florida would rank 1st among states if comparing current performance to the available 2014 data. West Virginia led all states in 2014 at 44.3%.



Stratification by CBC Lead Agency

Statewide performance is 44.7% and all areas exceed the 30.3% national standard.



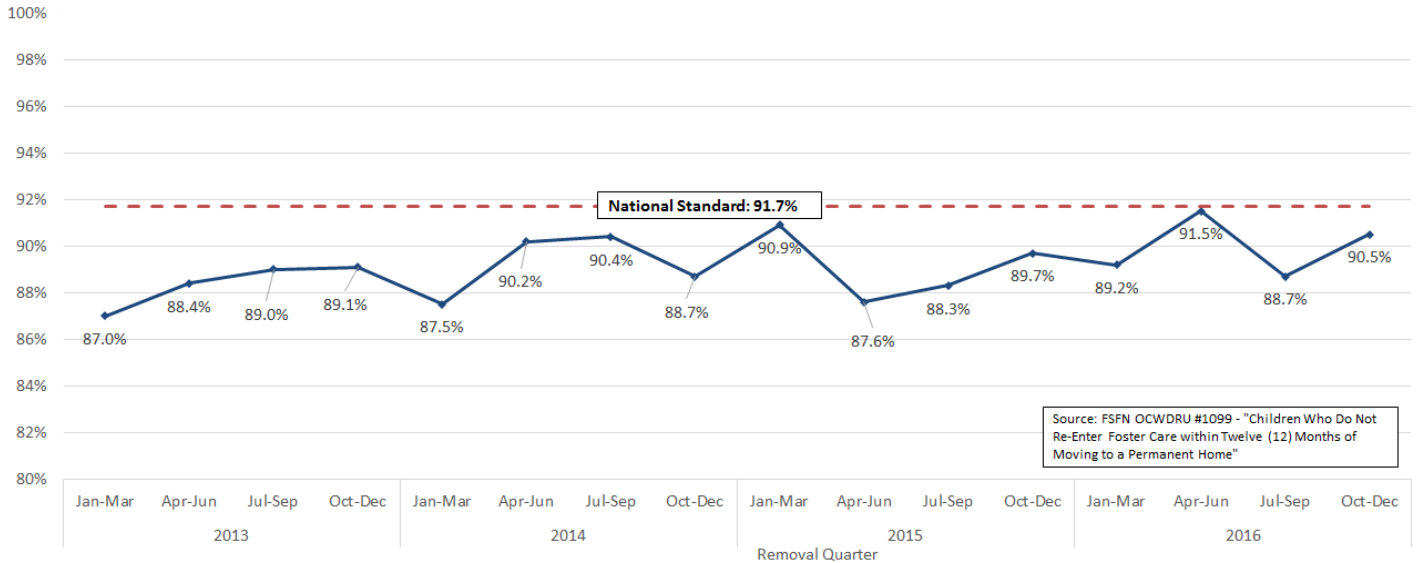
Children in Care 24+ Months Who Achieved Permanency Within an Additional 12 Months												
CBC Lead Agency	4/1/2015	7/1/15	10/1/15	1/1/16	4/1/16	7/1/16	10/1/16	1/1/17	4/1/17	7/1/17	10/1/17	1/1/18
Big Bend CBC	52.6%	47.0%	50.0%	45.6%	48.4%	42.5%	33.3%	30.4%	39.2%	48.5%	53.0%	53.3%
Families First Network	41.5%	41.4%	44.2%	36.9%	41.0%	44.7%	41.9%	51.4%	52.6%	56.9%	55.7%	54.5%
Community Partnership for Children	49.6%	44.2%	43.7%	40.6%	47.1%	43.2%	43.3%	47.5%	47.0%	46.8%	46.5%	44.8%
Family Integrity Program	30.0%	41.6%	50.0%	44.4%	45.0%	26.6%	22.7%	33.3%	43.4%	48.1%	56.6%	48.2%
Family Support Services of North Fla	40.5%	41.9%	30.6%	40.0%	36.7%	35.9%	39.1%	36.9%	46.3%	35.3%	39.7%	33.3%
Kids First of Florida, Inc.	16.6%	25.0%	19.0%	24.0%	25.0%	36.8%	27.7%	46.4%	52.9%	62.7%	48.9%	42.4%
Partnership for Strong Families	31.8%	30.0%	31.3%	33.7%	32.2%	26.9%	30.1%	30.0%	33.3%	34.8%	35.7%	37.2%
Brevard Family Partnership	36.4%	39.8%	39.8%	45.2%	41.4%	43.5%	37.1%	40.5%	51.7%	52.3%	57.0%	56.6%
Community Based Care of Central Fla	50.9%	52.6%	50.1%	52.6%	46.1%	43.9%	47.9%	47.8%	48.4%	49.6%	48.7%	43.7%
Heartland for Children	46.5%	37.8%	34.4%	38.5%	36.5%	39.7%	39.1%	48.9%	58.2%	54.4%	47.6%	43.4%
Kids Central, Inc.	38.0%	34.0%	33.1%	32.4%	33.9%	32.6%	38.2%	39.0%	39.4%	44.4%	48.7%	41.8%
Childrens Network of SW Florida	37.8%	41.2%	41.4%	39.1%	41.7%	42.1%	38.8%	48.1%	50.8%	44.1%	44.4%	38.6%
Eckerd Community Alternatives	48.1%	41.7%	37.0%	39.1%	39.7%	37.9%	40.2%	46.8%	47.5%	48.4%	49.6%	48.2%
Eckerd Community Hillsborough	48.7%	50.4%	45.1%	43.0%	42.8%	39.7%	43.3%	51.4%	52.8%	50.5%	51.1%	44.3%
Sarasota Y/SAFE Children Coalition	52.3%	49.3%	48.1%	50.0%	41.0%	35.9%	34.2%	45.4%	50.3%	49.6%	60.1%	56.0%
ChildNet-Broward	31.4%	34.8%	36.0%	38.3%	39.9%	38.3%	33.8%	34.8%	36.4%	39.6%	43.9%	46.0%
ChildNet-Palm Beach	33.5%	32.6%	40.7%	37.9%	34.0%	30.6%	27.8%	34.4%	35.4%	38.9%	44.8%	47.2%
Communities Connected for Kids	46.0%	47.3%	57.1%	53.2%	46.7%	41.4%	46.7%	54.2%	52.4%	53.1%	47.7%	34.4%
Our Kids of Miami-Dade/Monroe, Inc	36.4%	39.6%	38.5%	39.7%	38.2%	31.6%	28.0%	29.3%	32.1%	36.0%	35.0%	34.3%
Statewide	41.8%	41.3%	40.9%	40.8%	40.2%	37.9%	36.9%	41.5%	44.6%	45.8%	47.2%	44.7%
National Standard:	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%

Source: FSN OCWDRU #1196 -- "Children Exiting Foster Care to a Permanent Home within 12 Months for Children in Foster Care Twenty-Four Months or More"

Statewide Trend: Percent of Children Who Do Not Re-Enter Care within 12 Months of Achieving Permanency 18 ★

Statewide performance for the most recent available quarter decreased to 90.5%, below the national standard of 91.7%, but an improvement over last quarter's 88.7%. The most recent national data which has been stratified to the state level for this measure is from 2012. Florida would rank 30th among states if comparing current performance to the available 2012 data. Delaware led all states in 2012 at 97.9%.

Children Achieving Permanency within 12 Months of Removal Who Did not Re-Enter Care within 12 Months of Achieving Permanency Statewide



Stratification by CBC Lead Agency

Ten of 20 CBCs met or exceeded the national standard of 91.7%.

CBC Lead Agency	2014				2015				2016			
	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec
Big Bend CBC	90.0%	92.0%	100.0%	96.2%	91.8%	86.0%	90.6%	90.0%	89.8%	95.4%	88.4%	96.5%
Families First Network	92.9%	90.2%	90.9%	90.5%	93.3%	89.8%	89.1%	84.2%	87.5%	88.3%	73.0%	87.8%
Community Partnership for Children	78.5%	95.6%	89.3%	80.0%	82.6%	83.0%	75.0%	92.8%	77.9%	87.5%	85.1%	74.0%
Family Integrity Program	100.0%	100.0%	83.3%	100.0%	100.0%	100.0%	81.2%	90.0%	100.0%	92.3%	85.7%	100.0%
Family Support Services of North Fla	80.0%	94.6%	90.1%	89.7%	88.0%	89.4%	85.9%	98.4%	87.5%	93.7%	100.0%	98.1%
Kids First of Florida, Inc.	100.0%	80.0%	100.0%	88.0%	78.5%	83.3%	92.0%	100.0%	90.9%	75.0%	100.0%	100.0%
Partnership for Strong Families	89.5%	93.4%	95.8%	97.2%	95.0%	97.7%	89.4%	92.9%	93.4%	95.5%	86.7%	94.3%
Brevard Family Partnership	86.0%	95.3%	95.0%	84.4%	91.0%	89.6%	81.2%	91.1%	86.5%	94.0%	76.2%	90.1%
Community Based Care of Central Fla	82.1%	84.7%	89.6%	87.5%	93.9%	97.0%	96.1%	92.4%	93.4%	95.4%	92.3%	96.2%
Community Based Care of Central Fla (Seminole)	100.0%	93.0%	93.7%	85.3%	86.2%	80.0%	90.0%	88.6%	69.5%	87.8%	71.4%	93.1%
Heartland for Children	89.5%	88.5%	87.1%	84.9%	91.9%	82.5%	85.4%	83.1%	87.0%	89.6%	90.1%	87.5%
Kids Central, Inc.	93.8%	83.7%	92.8%	87.6%	83.5%	83.8%	85.1%	84.6%	93.4%	90.7%	95.7%	94.0%
Childrens Network of SW Florida	90.4%	94.3%	90.3%	90.5%	91.3%	79.7%	96.4%	87.5%	94.2%	90.7%	90.5%	88.1%
Eckerd Community Alternatives	84.6%	88.9%	83.5%	88.4%	91.0%	89.5%	93.7%	88.1%	91.2%	89.3%	91.2%	91.1%
Eckerd Community Hillsborough	82.3%	88.6%	90.2%	91.6%	93.3%	88.3%	80.0%	87.1%	90.2%	93.8%	85.1%	91.8%
Sarasota Y/SAFE Children Coalition	83.0%	92.7%	91.2%	88.4%	93.5%	89.3%	82.0%	94.5%	92.3%	91.3%	96.7%	82.2%
ChildNet-Broward	89.2%	92.4%	91.1%	91.8%	88.2%	90.3%	87.0%	96.0%	84.4%	90.4%	87.2%	87.8%
ChildNet-Palm Beach	92.0%	82.1%	92.3%	80.4%	92.8%	86.8%	92.5%	92.6%	94.9%	95.5%	90.6%	94.2%
Communities Connected for Kids	94.5%	89.4%	96.2%	90.7%	97.8%	88.2%	97.0%	88.3%	72.9%	86.2%	90.4%	90.9%
Our Kids of Miami-Dade/Monroe, Inc	85.5%	93.6%	90.2%	88.7%	92.3%	83.0%	90.9%	87.3%	90.0%	89.2%	90.3%	89.8%
Statewide	87.5%	90.2%	90.4%	88.7%	90.9%	87.6%	88.3%	89.7%	89.2%	91.5%	88.7%	90.5%
National Standard:	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%

Source: FSN OCWDRU #1099 - "Children Who Do Not Re-Enter Foster Care within Twelve (12) Months of Moving to a Permanent Home"

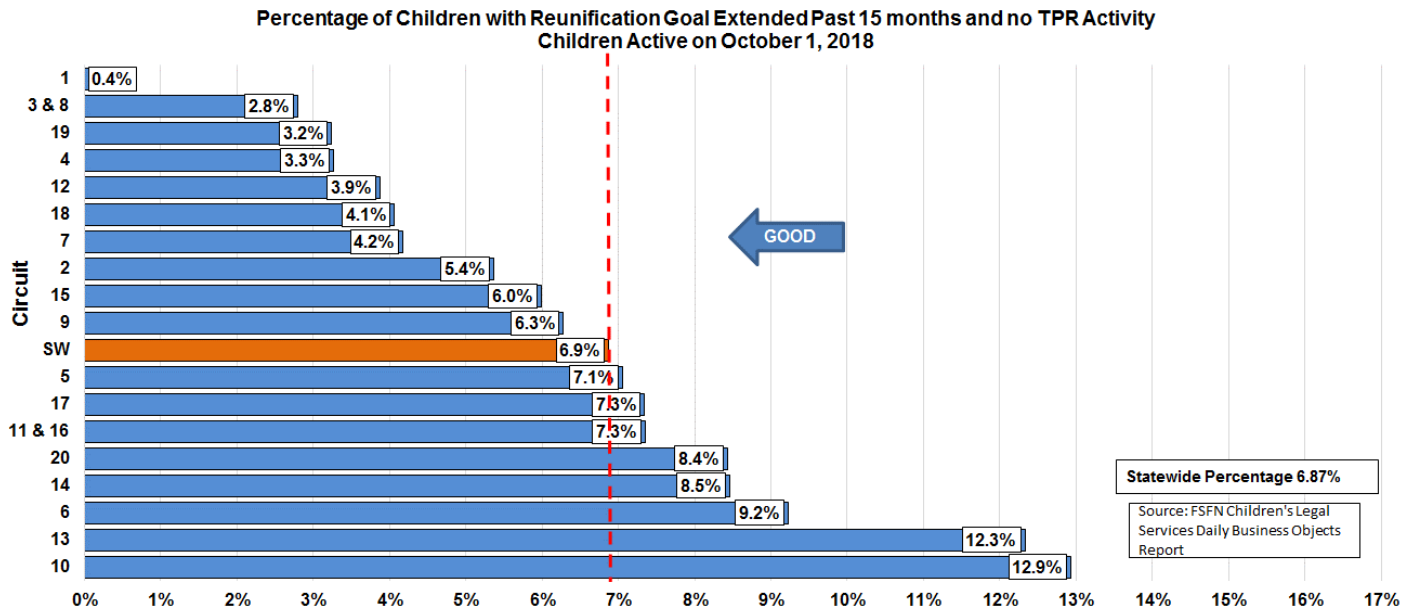
Timeliness of Judicial Handling

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These Children’s Legal Services indicators are directly related to the indicators of timely permanency.

● Reunification Goal After 15 Months and No Termination of Parental Rights Activity

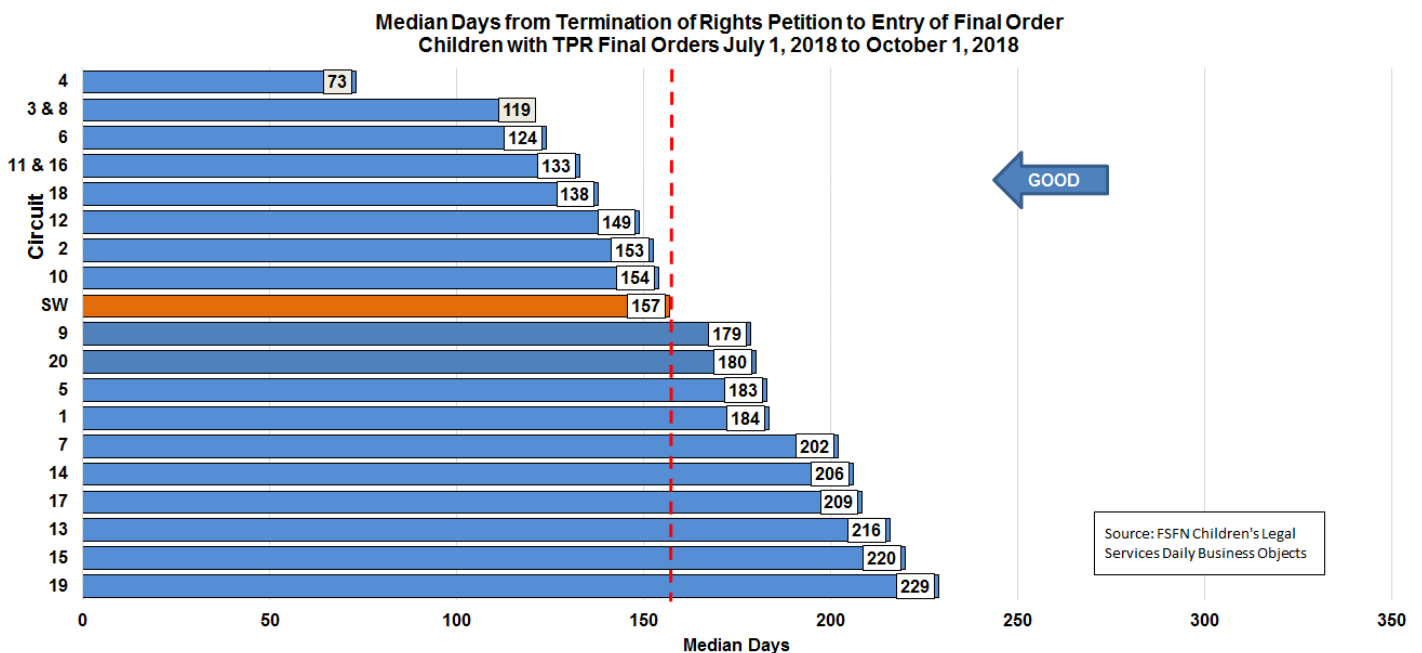
The statewide average for SFY 2018-19 is currently 6.87% as of September 30, 2018. Circuit goals are set for each period after review of baseline information. There are currently data issues with the FSFN reporting structure that prevent this measure from being updated.



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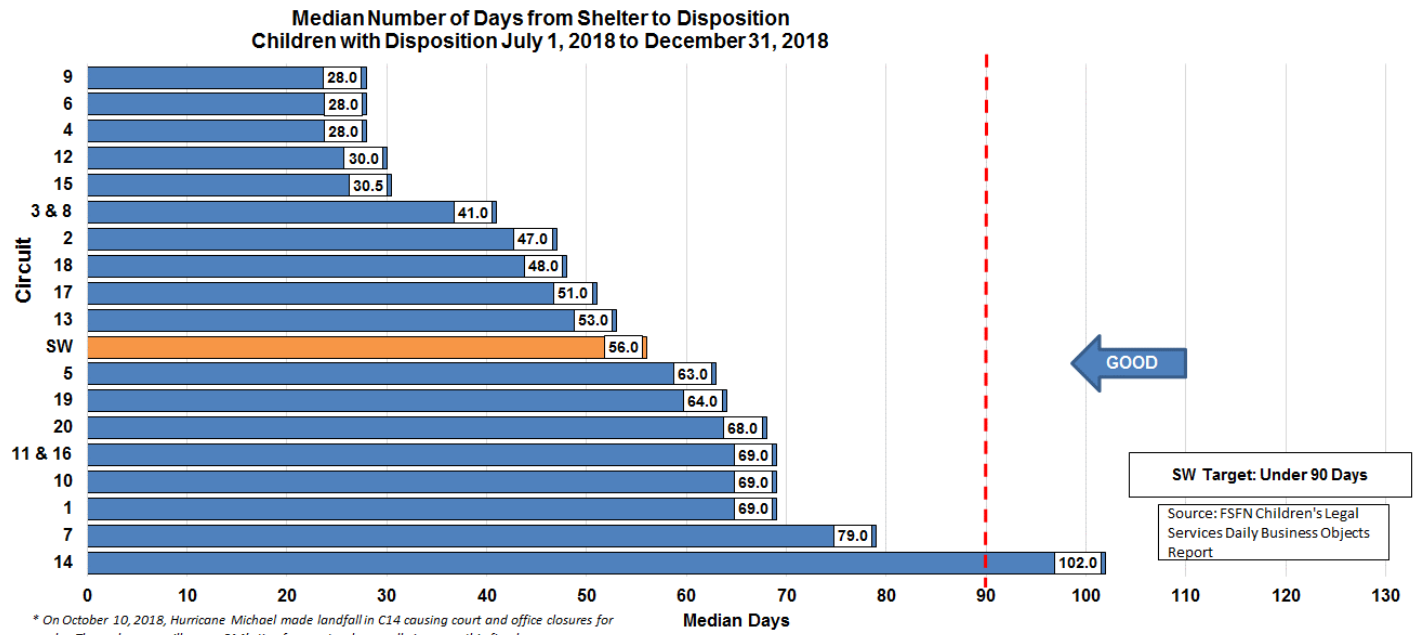
Timeliness of Termination of Parental Rights, from Petition to Order

The statewide average for SFY 2018-19 is currently 157 days as of September 30, 2018. Circuit goals are set for each period after review of baseline information. There are currently data issues with the FSFN reporting structure that prevent this measure from being updated.



● Time from Removal Date to Disposition Order

The statewide average of 57 days is well below the established target of 90 days and only Circuit 14 is currently above the 90-day target.

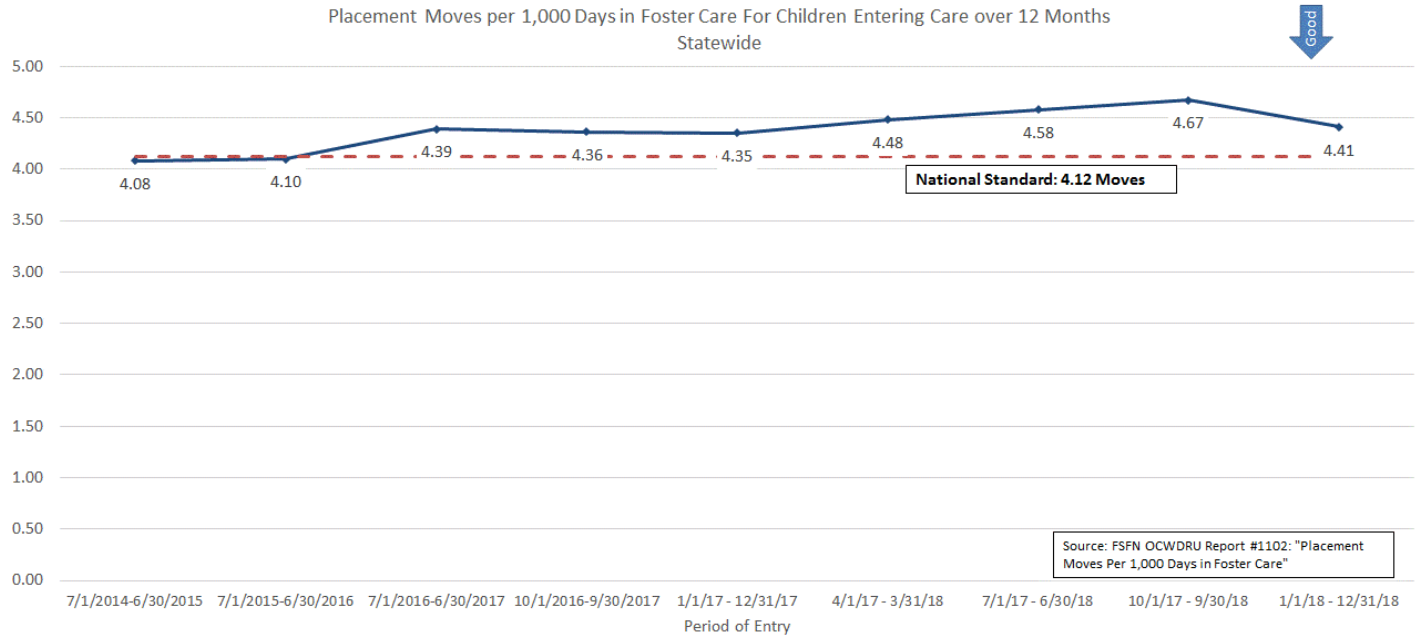


Maintaining Connections in Placement

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Statewide Trend: Placement Stability 18 ★

Statewide performance has gone down to 4.41 moves per 1,000 days in foster care after trending up for several quarters, however it is still above the national standard of 4.12 moves. The most recent national data which has been stratified to the state level for this measure is from 2013/2014. Florida would rank 32nd among states if comparing current performance to the available 2013/2014 data. Rhode Island led all states in 2013 at 2.60.



Stratification by CBC Lead Agency

Q

Statewide performance, currently at 4.41 moves per 1,000 days in foster care, does not meet the national standard of 4.12 moves. There is wide variation among the lead agencies, with nine meeting the standard.

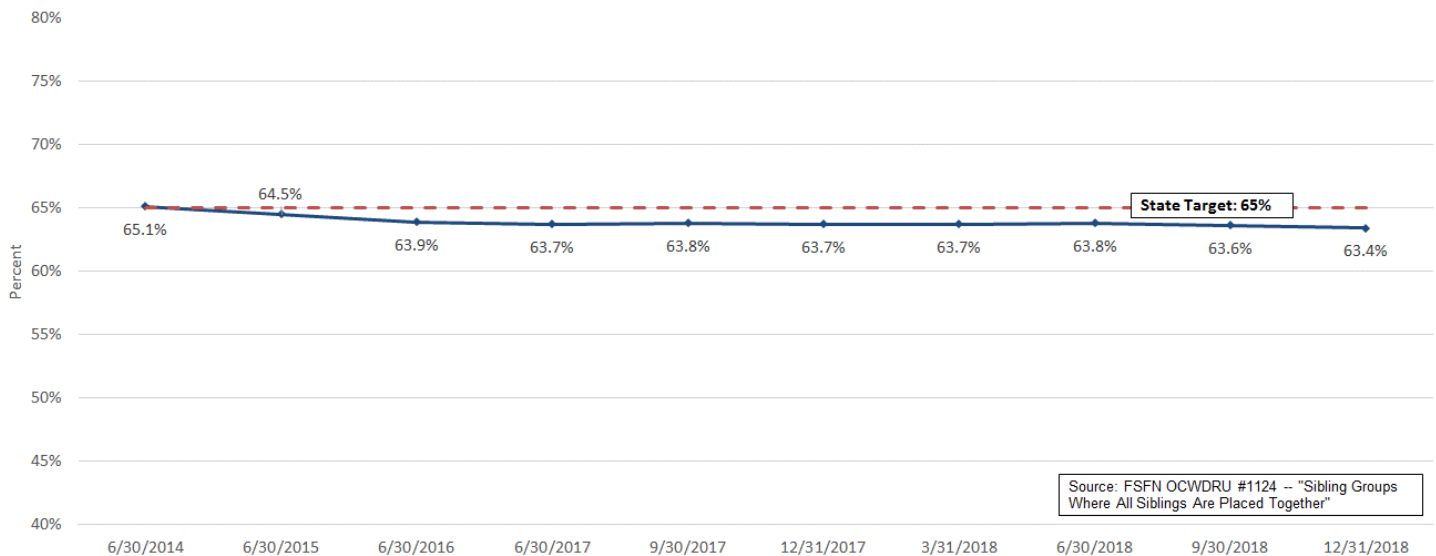
Placement Moves per 1,000 Days in Foster Care For Children Entering Care													
CBC Lead Agency	1/1/15 - 12/31/15	4/1/15 - 3/31/16	7/1/15 - 6/30/16	10/1/15 - 9/30/16	1/1/16 - 12/31/16	4/1/16 - 3/1/17	7/1/16 - 6/30/17	10/1/16 - 9/30/17	1/1/17 - 12/31/17	4/1/17 - 3/31/18	7/1/17 - 6/30/18	10/1/17 - 9/30/18	1/1/18 - 12/31/18
Big Bend CBC	3.64	3.70	3.38	3.65	3.37	3.63	3.45	3.20	4.04	4.33	4.22	4.32	3.65
Families First Network	4.92	5.02	5.62	5.90	6.10	6.50	6.06	6.19	5.71	6.33	6.55	6.88	6.81
Community Partnership for Children	3.42	3.31	3.14	3.10	3.14	3.48	3.55	3.64	3.39	3.54	3.65	3.76	3.68
Family Integrity Program	2.45	2.28	2.74	2.91	3.02	3.29	3.71	5.49	5.51	4.81	3.12	2.55	2.48
Family Support Services of North Fla	3.38	3.46	3.82	3.77	4.08	4.07	3.94	3.66	3.14	3.11	3.26	3.18	3.18
Kids First of Florida, Inc.	3.04	2.92	2.47	1.79	1.72	1.65	1.40	1.95	2.34	3.73	3.82	4.33	4.19
Partnership for Strong Families	3.79	3.50	3.25	3.64	3.33	3.35	4.10	3.99	3.99	3.71	3.81	3.95	3.76
Brevard Family Partnership	2.97	2.64	3.44	4.18	3.92	3.76	3.24	3.16	2.85	3.64	3.24	3.66	3.51
Community Based Care of Central Fla	3.64	3.94	3.64	3.68	3.75	3.98	4.54	4.63	4.58	4.87	4.47	4.16	3.85
Heartland for Children	2.87	2.70	3.05	3.73	3.48	3.13	2.83	2.99	3.14	3.29	2.84	3.00	2.68
Kids Central, Inc.	3.46	3.44	3.65	4.21	4.40	4.14	4.47	3.98	3.84	3.88	3.96	4.06	3.79
Childrens Network of SW Florida	5.02	5.29	5.45	6.39	6.31	6.48	6.40	5.81	5.45	5.12	5.21	4.52	4.37
Eckerd Community Alternatives	3.71	3.48	3.65	3.86	4.03	4.07	4.41	4.36	4.32	4.37	4.66	5.07	5.34
Eckerd Community Hillsborough	4.54	4.91	5.53	5.58	5.55	5.58	5.28	5.70	6.29	6.61	6.94	7.39	6.61
Sarasota Y/SAFE Children Coalition	3.95	4.32	4.27	4.68	4.55	4.48	4.29	4.18	4.23	3.71	3.85	4.26	4.00
ChildNet-Broward	3.14	3.12	3.46	3.46	3.38	3.52	3.34	3.18	2.98	3.46	3.56	3.53	3.17
ChildNet-Palm Beach	2.96	3.10	3.23	3.54	3.58	3.80	3.50	4.02	4.56	4.94	4.89	4.71	4.19
Communities Connected for Kids	3.94	3.93	3.54	4.53	4.11	4.06	3.96	3.79	3.74	3.41	3.34	3.50	3.51
Our Kids of Miami-Dade/Monroe, Inc	4.95	4.88	5.16	5.62	5.63	5.76	5.14	5.13	5.23	5.20	6.15	6.20	5.85
Statewide	3.80	3.83	4.03	4.37	4.38	4.47	4.39	4.36	4.35	4.48	4.58	4.67	4.41
National Standard	4.12	4.12	4.12	4.12	4.12	4.12	4.12	4.12	4.12	4.12	4.12	4.12	4.12

Source: FSFN OCWDRU Report #1102: "Placement Moves Per 1,000 Days in Foster Care"

Statewide Trend: Placement of Sibling Groups Together

Statewide performance has declined slightly over the last few years from around 66% in 2013 to around 64%, which is below the statewide target of 65%. Statewide performance has been below target since SFY 2014-2015.

Percent of Sibling Groups in Foster Care Where All Siblings Are Placed Together - Statewide



Source: FSFN OCWDRU #1124 -- "Sibling Groups Where All Siblings Are Placed Together"

Stratification by CBC Lead Agency

Statewide performance is at 63.4%, which is below the 65% statewide target. Nine CBCs were above the target as of December 31, 2018.

Percent of Sibling Groups in Foster Care Where All Siblings Are Placed Together													
CBC Lead Agency	12/31/2015	3/31/2016	6/30/2016	9/30/2016	12/31/2016	3/31/2017	6/30/2017	9/30/2017	12/31/2017	3/31/2018	6/30/2018	9/30/2018	12/31/2018
Big Bend CBC	62.0%	64.4%	68.5%	65.5%	67.9%	68.3%	69.3%	68.5%	68.2%	65.8%	64.4%	63.7%	67.6%
Families First Network	64.6%	64.7%	65.4%	64.0%	61.4%	61.5%	63.7%	65.9%	67.8%	62.9%	62.6%	58.4%	59.4%
Community Partnership for Children	67.8%	62.2%	62.3%	64.2%	62.5%	58.5%	60.1%	61.0%	60.5%	59.0%	62.1%	56.7%	60.8%
Family Integrity Program	69.5%	65.2%	65.3%	74.5%	77.1%	77.5%	68.0%	67.3%	68.0%	67.5%	66.6%	68.0%	74.4%
Family Support Services of North Fla	70.0%	73.1%	70.8%	73.7%	71.2%	69.3%	70.4%	69.0%	68.9%	70.0%	69.7%	69.6%	69.7%
Kids First of Florida, Inc.	63.3%	66.1%	61.6%	61.2%	64.6%	68.9%	70.5%	71.7%	72.2%	70.6%	71.6%	73.6%	70.6%
Partnership for Strong Families	68.6%	66.1%	65.5%	65.9%	66.6%	65.4%	66.3%	64.5%	63.5%	62.6%	64.9%	65.9%	67.9%
Brevard Family Partnership	67.7%	61.3%	63.9%	65.2%	69.1%	69.5%	60.8%	59.8%	61.3%	63.0%	55.9%	57.6%	56.7%
Community Based Care of Central Fla	62.0%	63.9%	61.6%	61.2%	65.2%	64.0%	65.0%	63.7%	65.0%	62.9%	65.0%	64.9%	64.5%
Heartland for Children	58.8%	59.2%	58.8%	59.9%	61.7%	63.4%	62.1%	62.0%	62.9%	60.3%	60.3%	61.3%	60.8%
Kids Central, Inc.	74.1%	73.9%	74.3%	73.6%	73.5%	69.6%	70.6%	69.1%	70.8%	73.0%	74.4%	73.5%	72.0%
Childrens Network of SW Florida	62.0%	64.1%	61.0%	60.9%	60.3%	61.8%	61.0%	60.2%	61.2%	64.8%	61.4%	65.1%	65.6%
Eckerd Community Alternatives	69.7%	68.1%	68.8%	67.8%	67.9%	65.1%	63.1%	62.8%	63.1%	65.4%	63.3%	63.5%	60.4%
Eckerd Community Hillsborough	67.2%	64.2%	62.4%	64.8%	66.7%	65.8%	66.6%	67.4%	64.2%	64.8%	64.2%	62.1%	61.2%
Sarasota Y/SAFE Children Coalition	75.5%	72.2%	71.1%	69.5%	67.8%	70.9%	71.0%	71.8%	68.4%	71.2%	71.4%	69.8%	69.5%
ChildNet-Broward	55.4%	56.2%	55.9%	56.1%	55.7%	57.1%	56.3%	55.6%	55.1%	56.0%	58.4%	61.0%	60.1%
ChildNet-Palm Beach	59.0%	58.0%	56.3%	56.1%	58.9%	57.5%	55.4%	56.8%	62.2%	57.9%	59.5%	62.2%	62.0%
Communities Connected for Kids	64.6%	64.1%	68.6%	64.5%	66.1%	68.4%	71.8%	74.0%	72.2%	76.8%	78.5%	73.0%	72.6%
Our Kids of Miami-Dade/Monroe, Inc	55.1%	55.4%	56.5%	55.5%	56.8%	57.2%	59.3%	57.3%	55.8%	54.5%	54.5%	54.9%	53.9%
Statewide	64.0%	63.6%	63.4%	63.6%	64.2%	63.9%	63.7%	63.8%	63.7%	63.7%	63.8%	63.6%	63.4%
State Target	65%	65%	65%	65%	65%	65%	65%	65%	65%	65%	65%	65%	65%

Source: FSFN OCWDRU #1124 -- "Sibling Groups Where All Siblings Are Placed Together"

Proximity of Placement to Maintain Connections

Children Placed Outside Removal County

Q

Statewide, 36.88% of children are currently placed outside of their removal county, but there is wide variation across CBCs. This measure does not have a specified target.

Circuit/Lead Agency	Percent of Children in Licensed Out-of-Home Care Placed Outside of Removal County												
	12/31/2015	3/31/2016	6/30/2016	9/30/2016	12/31/2016	3/31/2017	6/30/2017	9/30/2017	12/31/2017	3/31/2018	6/30/2018	9/30/2018	12/31/2018
1 Families First Network	56.0%	52.0%	51.9%	52.7%	52.9%	52.8%	54.5%	51.2%	51.40%	52.84%	54.08%	53.80%	54.31%
2 & 14 Big Bend CBC	51.8%	54.8%	56.8%	56.5%	58.9%	59.3%	57.9%	62.7%	61.51%	59.07%	62.15%	60.98%	61.19%
3 & 8 Partnership for Strong Families	77.9%	79.1%	74.3%	78.9%	81.7%	83.9%	83.3%	81.2%	80.86%	78.60%	80.45%	78.57%	80.00%
4 Family Support Svcs N Fla & Kids First of FL	26.7%	24.1%	20.9%	21.4%	23.6%	22.1%	19.5%	18.9%	17.04%	19.57%	18.46%	18.84%	20.40%
7 Community Partnership Children & St Johns County	35.1%	34.8%	31.5%	25.9%	25.0%	26.6%	30.4%	33.4%	33.55%	37.07%	40.55%	41.91%	39.31%
5 Kids Central, Inc	65.0%	60.9%	60.3%	64.2%	63.7%	63.2%	62.0%	64.8%	63.80%	66.38%	63.14%	58.80%	58.80%
9 CBC Central Florida (Orange & Osceola)	55.9%	53.7%	55.8%	49.7%	50.1%	47.9%	49.3%	53.5%	53.32%	53.67%	53.86%	47.29%	48.91%
10 Heartland for Children	29.9%	33.2%	31.5%	34.4%	30.7%	25.0%	26.0%	23.1%	27.45%	27.53%	26.08%	25.77%	26.01%
18 Brevard Fam Partnership & CBC Central FL (Sem)	25.7%	25.2%	26.6%	25.1%	20.2%	20.6%	22.5%	24.9%	25.66%	28.81%	26.74%	27.25%	24.48%
6 Eckerd (Pasco & Pinellas)	45.4%	48.1%	46.5%	45.4%	46.3%	47.3%	48.5%	47.4%	49.09%	49.05%	48.88%	48.88%	50.83%
12 Sarasota Family YMCA	50.9%	53.8%	60.6%	55.0%	53.5%	52.1%	52.2%	53.3%	55.56%	55.28%	54.97%	53.25%	50.42%
13 Eckerd (Hillsborough)	22.4%	21.8%	22.1%	21.9%	22.4%	21.8%	19.4%	18.5%	20.19%	21.93%	21.12%	20.65%	21.39%
20 Children's Network of SW Florida	42.0%	44.4%	44.5%	43.7%	40.6%	41.1%	39.3%	40.7%	42.77%	40.72%	40.26%	38.71%	37.64%
15 ChildNet (Palm Beach)	24.8%	24.7%	22.9%	21.3%	21.3%	21.9%	20.3%	17.3%	15.87%	16.96%	20.28%	17.82%	15.65%
17 ChildNet (Broward)	14.7%	17.5%	17.3%	17.0%	16.5%	16.9%	15.9%	12.7%	12.36%	10.97%	11.68%	12.65%	12.91%
19 Communities Connected for Kids	69.6%	66.1%	64.7%	64.2%	66.1%	65.2%	66.5%	61.8%	64.68%	66.08%	58.75%	65.22%	65.18%
11 & 16 Our Kids	13.9%	11.6%	11.5%	12.0%	11.0%	11.7%	10.8%	9.4%	9.86%	9.11%	8.02%	9.10%	10.30%
Statewide	36.6%	36.7%	36.7%	36.2%	36.2%	36.1%	35.8%	35.7%	35.97%	36.60%	36.78%	36.54%	36.88%

Source: FSN OCWDRU #1007 - "Children in Licensed Out-of-Home Care Placed Outside of Removal County/Circuit/Region"

Children Placed Outside the Removal Circuit

Q

The 19.91% currently placed outside of their removal circuit is lower than for the out-of-county indicator, as many children that are not placed in their home county are placed within their home circuit. This measure does not have a specified target.

Circuit/Lead Agency	Percent of Children in Licensed Out-of-Home Care Placed Outside of Removal Circuit												
	12/31/2015	3/31/2016	6/30/2016	9/30/2016	12/31/2016	3/31/2017	6/30/2017	9/30/2017	12/31/2017	3/31/2018	6/30/2018	9/30/2018	12/31/2018
1 Families First Network	10.5%	9.4%	8.9%	10.8%	13.6%	17.1%	16.2%	15.1%	13.78%	16.33%	15.31%	16.64%	18.61%
2 & 14 Big Bend CBC	26.1%	27.1%	28.1%	27.3%	28.4%	30.8%	34.2%	36.4%	37.22%	33.24%	38.95%	39.60%	39.66%
3 & 8 Partnership for Strong Families	63.9%	66.7%	60.4%	61.9%	64.9%	64.5%	62.1%	62.0%	64.45%	60.15%	63.91%	61.43%	57.41%
4 Family Support Svcs N Fla & Kids First of FL	12.8%	12.1%	11.0%	11.7%	12.4%	11.5%	10.6%	11.2%	9.87%	10.75%	10.77%	10.97%	12.33%
7 Community Partnership Children & St Johns County	11.1%	9.7%	8.8%	8.8%	10.0%	10.0%	12.4%	13.6%	14.84%	14.46%	15.75%	17.65%	16.60%
5 Kids Central, Inc	11.7%	13.6%	15.0%	17.5%	14.3%	13.8%	10.6%	12.6%	16.06%	15.89%	13.98%	12.59%	14.39%
9 CBC Central Florida (Orange & Osceola)	41.4%	38.2%	39.0%	35.6%	33.4%	33.0%	36.0%	39.2%	38.94%	36.90%	38.41%	32.35%	36.09%
10 Heartland for Children	17.7%	18.5%	19.1%	23.7%	20.9%	18.1%	17.2%	14.9%	17.89%	16.94%	14.18%	13.01%	12.41%
18 Brevard Fam Partnership & CBC Central FL (Sem)	24.7%	24.3%	25.2%	23.8%	18.0%	19.3%	20.9%	22.4%	23.81%	26.88%	25.07%	25.28%	23.01%
6 Eckerd (Pasco & Pinellas)	23.3%	25.4%	20.8%	19.0%	18.6%	19.5%	20.6%	20.7%	22.26%	24.19%	25.67%	24.95%	24.69%
12 Sarasota Family YMCA	22.5%	26.6%	31.0%	26.0%	24.6%	23.8%	22.1%	20.3%	22.49%	21.95%	22.10%	21.30%	19.67%
13 Eckerd (Hillsborough)	22.4%	21.8%	22.1%	21.9%	22.4%	21.8%	19.4%	18.5%	20.19%	21.93%	21.12%	20.65%	21.39%
20 Children's Network of SW Florida	9.7%	10.0%	9.6%	10.1%	9.0%	9.4%	9.2%	10.6%	12.54%	13.24%	12.30%	11.80%	14.46%
15 ChildNet (Palm Beach)	24.8%	24.7%	22.9%	21.3%	21.3%	21.9%	20.3%	17.3%	15.87%	16.96%	20.28%	17.82%	15.65%
17 ChildNet (Broward)	14.7%	17.5%	17.3%	17.0%	16.5%	16.9%	15.9%	12.7%	12.36%	10.97%	11.68%	12.65%	12.91%
19 Communities Connected for Kids	20.4%	19.1%	18.9%	16.1%	22.9%	21.9%	19.3%	15.0%	15.74%	15.42%	14.17%	15.42%	16.60%
11 & 16 Our Kids	13.9%	11.6%	11.5%	12.0%	11.0%	11.7%	10.8%	9.4%	9.86%	9.11%	8.02%	9.10%	10.30%
Statewide	20.2%	20.3%	19.7%	19.4%	19.0%	19.3%	18.8%	18.4%	19.21%	19.47%	19.56%	19.33%	19.91%

Source: FSN OCWDRU #1007 - "Children in Licensed Out-of-Home Care Placed Outside of Removal County/Circuit/Region"

Placement in Family Settings

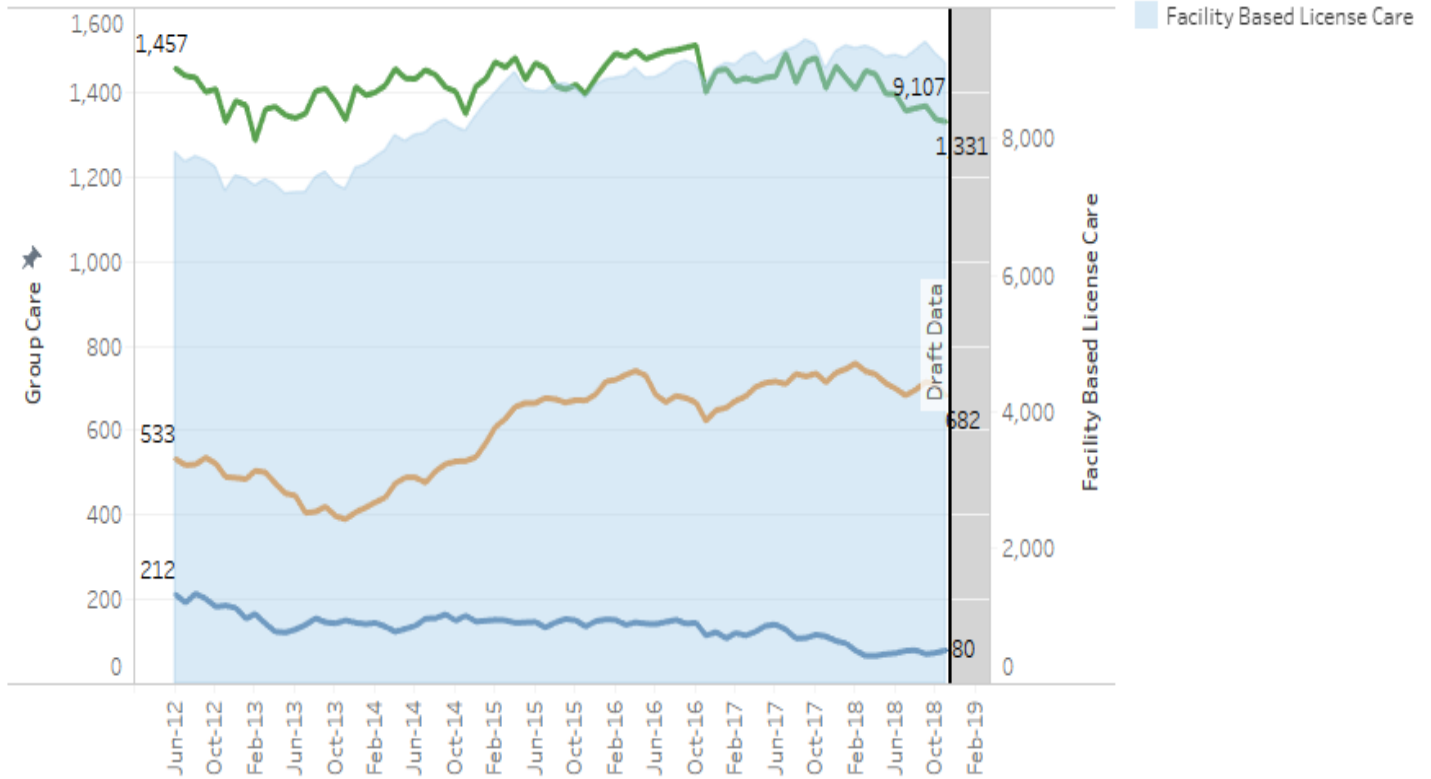
Trends in Group and Residential Care by Age Report

The number of children aged 6-12 in group care has increased since 2014.



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Children in Licensed Group Care by Age Group as of the Last Day of the Month
Statewide



Group care includes children placed in group homes and residential treatment centers.
Data Source: FSFN Data Repository, Tableau Data Source

Children in Group and Residential Care by Age Group: Ages 0-5

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In the following four Tableau views, the percentages reflect the number of children in out of home care who were placed in group care by CBC lead agency. For children age 0-5, the overall percentage of children placed in group care has been declining.

Good

Percent of Children in Out of Home Care Who Were Placed in Group Care for
12/31/2017 to 12/31/2018
Ages 0-5

% of Children in Group Care: Above or Below SW
■ Less SW ■ Greater or Equ..

	Dec 2017	Jan 2018	Feb 2018	Mar 2018	Apr 2018	May 2018	Jun 2018	Jul 2018	Aug 2018	Sep 2018	Oct 2018	Nov 2018	Dec 2018
Statewide	1.0%	0.9%	0.8%	0.7%	0.6%	0.6%	0.6%	0.6%	0.7%	0.7%	0.6%	0.6%	0.7%
Eckerd Community Hillsborough	2.1%	1.8%	1.4%	1.2%	1.0%	1.2%	1.0%	1.2%	1.2%	1.1%	1.0%	1.5%	1.9%
ChildNet-Broward	2.5%	1.7%	1.3%	1.2%	1.5%	1.8%	2.1%	1.9%	2.2%	2.1%	2.2%	1.9%	1.6%
Our Kids of Miami-Dade/Monroe, Inc	3.8%	3.8%	3.7%	2.5%	2.3%	1.8%	1.8%	1.6%	2.1%	2.4%	1.3%	1.3%	1.5%
Communities Connected for Kids	3.0%	3.3%	3.0%	1.4%	0.8%	0.3%	0.3%	0.5%	0.8%	1.1%	1.4%	1.2%	1.2%
Families First Network	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%	0.4%	0.2%	0.6%	0.9%
ChildNet-Palm Beach	0.6%	0.4%	1.2%	1.1%	0.7%	1.3%	2.3%	1.5%	1.0%	0.6%	0.6%	0.2%	0.8%
Eckerd Community Alternatives	0.2%	0.3%	0.5%	0.7%	0.3%	0.2%	0.4%	0.5%	0.6%	0.6%	0.7%	0.7%	0.6%
Childrens Network of SW Florida	0.1%	0.0%	0.0%	0.0%	0.1%	0.1%	0.0%	0.1%	0.1%	0.3%	0.3%	0.5%	0.5%
Big Bend CBC	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.6%	0.4%	0.4%	0.4%	0.4%	0.4%
Sarasota Y/Safe Children Coalition	0.7%	0.7%	0.6%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Brevard Family Partnership	0.6%	0.3%	0.3%	0.6%	0.6%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.3%
Heartland for Children	0.7%	0.7%	0.9%	0.7%	0.3%	0.1%	0.0%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Community Based Care of Central Fla	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%
Community Partnership for Children	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Data Not Available	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	7.7%	0.0%	0.0%	0.0%	0.0%
Family Integrity Program	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Family Support Services of North Fla	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.0%	0.0%	0.0%
Kids Central, Inc.	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Kids First of Florida, Inc.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.7%	0.7%	0.0%	0.0%	0.0%
Partnership for Strong Families	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	0-5	0-5	0-5	0-5	0-5	0-5	0-5	0-5	0-5	0-5	0-5	0-5	0..

Group care includes children placed in group homes and residential treatment centers.
Data Source: FSN Data Repository, Tableau Data Source

Children in Group and Residential Care by Age Group: Ages 6-12

M

For children age 6-12 in group and residential care the statewide percentage has been trending downward since January 2018.

Good

Percent of Children in Out of Home Care Who Were Placed in Group Care for
12/31/2017 to 12/31/2018
Ages 6-12

% of Children in Group Care: Above or Below SW
■ Less SW ■ Greater or Equ..

	Dec 2017	Jan 2018	Feb 2018	Mar 2018	Apr 2018	May 2018	Jun 2018	Jul 2018	Aug 2018	Sep 2018	Oct 2018	Nov 2018	Dec 2018
Statewide	9.9%	10.2%	10.1%	10.2%	9.9%	9.8%	9.7%	9.5%	9.3%	9.4%	9.5%	9.5%	9.2%
Data Not Available	0.0%	0.0%	6.3%	0.0%	0.0%	5.9%	0.0%	0.0%	7.7%	0.0%	0.0%	0.0%	33.3%
Families First Network	15.6%	14.7%	15.3%	17.1%	16.2%	16.0%	15.8%	15.2%	15.5%	15.7%	16.5%	16.7%	15.8%
Communities Connected for Kids	17.9%	17.5%	15.1%	17.5%	20.8%	19.0%	16.5%	16.5%	20.0%	18.7%	18.3%	18.2%	15.7%
Eckerd Community Hillsborough	12.1%	12.7%	13.2%	12.5%	12.9%	13.0%	12.6%	13.4%	13.0%	13.7%	14.4%	14.7%	13.8%
Our Kids of Miami-Dade/Monroe, Inc	14.4%	13.4%	13.0%	12.2%	11.2%	11.4%	11.5%	10.3%	11.3%	11.7%	13.1%	13.2%	13.4%
Big Bend CBC	12.9%	13.2%	13.4%	13.0%	13.5%	14.9%	15.7%	14.8%	13.1%	12.9%	11.4%	10.6%	11.8%
Eckerd Community Alternatives	8.5%	9.8%	10.8%	11.2%	11.5%	11.5%	12.1%	12.7%	12.9%	12.6%	12.8%	12.4%	11.6%
Sarasota Y/Safe Children Coalition	12.2%	13.8%	12.8%	11.9%	11.6%	11.4%	10.6%	12.2%	11.1%	11.6%	11.0%	10.2%	8.9%
Community Partnership for Children	5.1%	4.5%	6.1%	6.4%	6.5%	7.6%	7.5%	7.9%	7.6%	8.4%	9.2%	9.6%	8.5%
Kids Central, Inc.	9.6%	9.3%	8.3%	8.2%	8.4%	8.7%	8.3%	8.6%	7.6%	7.1%	7.3%	7.5%	8.4%
Brevard Family Partnership	8.1%	7.7%	8.2%	7.9%	6.8%	6.0%	6.7%	5.9%	5.9%	6.2%	7.7%	7.8%	8.2%
ChildNet-Broward	9.6%	10.2%	9.0%	9.7%	8.8%	8.0%	8.3%	8.1%	8.0%	8.1%	8.1%	8.4%	7.3%
Childrens Network of SW Florida	7.3%	8.1%	7.5%	8.5%	7.0%	7.6%	8.0%	6.8%	5.7%	6.1%	5.5%	6.1%	7.2%
Community Based Care of Central Fla	7.1%	9.4%	9.1%	9.6%	8.5%	7.5%	6.3%	5.7%	6.1%	6.1%	5.9%	5.3%	4.9%
Heartland for Children	12.3%	13.0%	12.8%	12.6%	11.9%	10.4%	10.6%	8.3%	6.8%	5.8%	5.9%	4.3%	4.3%
Family Support Services of North Fla	5.9%	5.6%	4.6%	3.6%	3.9%	3.3%	3.2%	3.5%	4.2%	4.6%	4.6%	5.1%	3.8%
ChildNet-Palm Beach	5.1%	3.2%	4.5%	3.7%	3.4%	4.4%	4.0%	3.6%	2.7%	3.0%	2.3%	2.6%	3.8%
Partnership for Strong Families	3.0%	3.7%	3.5%	3.7%	3.7%	3.4%	2.2%	3.3%	2.9%	2.9%	3.2%	4.0%	3.3%
Family Integrity Program	3.3%	5.3%	3.6%	3.8%	3.6%	3.4%	3.4%	3.6%	3.0%	3.0%	2.9%	3.0%	3.1%
Kids First of Florida, Inc.	1.2%	0.0%	1.2%	1.1%	1.2%	1.1%	1.1%	1.1%	1.0%	1.0%	1.0%	1.0%	1.1%
	6-12	6-12	6-12	6-12	6-12	6-12	6-12	6-12	6-12	6-12	6-12	6-12	6..

Group care includes children placed in group homes and residential treatment centers.
Data Source: FSN Data Repository, Tableau Data Source

Children in Group and Residential Care by Age Group: Ages 13-17

M

For children age 13-17 in group and residential care there are ten CBCs above the statewide percentage in October 2018.

Percent of Children in Out of Home Care Who Were Placed in Group Care for
12/31/2017 to 12/31/2018
Ages 13-17

	% of Children in Group Care: Above or Below SW												
	Dec 2017	Jan 2018	Feb 2018	Mar 2018	Apr 2018	May 2018	Jun 2018	Jul 2018	Aug 2018	Sep 2018	Oct 2018	Nov 2018	Dec 2018
Statewide	31.6%	33.0%	32.6%	31.8%	32.5%	32.5%	32.1%	32.3%	31.7%	32.0%	32.2%	31.5%	31.6%
Big Bend CBC	41.0%	40.8%	40.4%	43.2%	43.3%	45.2%	46.0%	43.9%	41.5%	44.1%	41.9%	43.7%	43.5%
Eckerd Community Alternatives	33.2%	34.1%	36.0%	35.8%	35.4%	35.9%	38.5%	37.3%	41.1%	39.1%	40.2%	39.1%	43.1%
Communities Connected for Kids	34.4%	35.2%	33.9%	28.1%	36.0%	38.2%	37.9%	39.5%	41.5%	42.7%	43.8%	43.6%	40.2%
ChildNet-Palm Beach	43.6%	43.3%	42.6%	43.7%	44.2%	43.4%	44.9%	40.6%	41.4%	39.3%	42.8%	40.2%	36.7%
ChildNet-Broward	36.6%	37.9%	34.9%	33.5%	35.7%	35.2%	36.0%	33.9%	33.5%	36.0%	36.9%	36.6%	36.3%
Community Based Care of Central Fla	35.6%	42.5%	41.8%	41.1%	42.5%	40.0%	37.6%	39.1%	36.2%	36.0%	36.4%	34.8%	35.7%
Sarasota Y/Safe Children Coalition	29.9%	32.3%	29.4%	29.7%	31.7%	33.7%	31.3%	31.8%	30.9%	33.9%	35.0%	34.3%	35.4%
Heartland for Children	38.3%	41.7%	40.5%	38.7%	38.6%	35.1%	32.5%	33.5%	31.9%	33.3%	32.0%	32.1%	34.1%
Community Partnership for Children	37.4%	43.1%	43.0%	37.2%	39.2%	39.3%	37.7%	36.5%	34.5%	36.0%	35.2%	33.8%	33.5%
Eckerd Community Hillsborough	30.6%	32.9%	33.1%	33.8%	34.4%	34.8%	33.9%	34.2%	34.2%	31.7%	31.7%	30.7%	32.4%
Families First Network	22.7%	27.5%	29.9%	29.4%	28.2%	28.4%	29.3%	30.7%	30.2%	33.0%	33.2%	30.8%	30.7%
Partnership for Strong Families	30.3%	29.9%	28.7%	28.7%	26.9%	27.4%	27.8%	28.0%	30.8%	28.6%	27.9%	30.3%	30.1%
Childrens Network of SW Florida	26.3%	23.7%	26.1%	22.8%	24.9%	25.7%	25.9%	26.5%	23.8%	25.2%	24.6%	23.6%	25.1%
Kids Central, Inc.	33.8%	32.6%	30.3%	30.5%	29.2%	28.2%	28.8%	31.2%	27.0%	26.8%	24.9%	24.1%	24.5%
Kids First of Florida, Inc.	14.0%	22.2%	15.9%	15.2%	10.6%	9.8%	12.8%	15.6%	11.4%	16.7%	17.5%	22.0%	21.6%
Our Kids of Miami-Dade/Monroe, Inc	21.8%	21.6%	23.8%	22.1%	23.7%	24.5%	20.6%	22.4%	22.5%	23.6%	22.8%	22.9%	20.7%
Family Integrity Program	27.9%	30.6%	27.8%	28.1%	23.5%	23.5%	21.4%	19.2%	15.4%	22.7%	21.7%	28.0%	19.2%
Brevard Family Partnership	21.3%	20.8%	20.0%	18.2%	18.7%	18.5%	17.9%	19.8%	20.7%	17.7%	20.6%	18.0%	16.4%
Family Support Services of North Fla	28.2%	28.4%	21.5%	23.5%	21.4%	20.1%	19.3%	20.5%	17.6%	18.0%	21.2%	18.4%	15.8%
Data Not Available	23.1%	15.4%	23.1%	20.0%	13.3%	33.3%	33.3%	21.4%	33.3%	25.0%	29.4%	33.3%	12.5%
	13-17	13-17	13-17	13-17	13-17	13-17	13-17	13-17	13-17	13-17	13-17	13-17	13-17

Group care includes children placed in group homes and residential treatment centers.
Data Source: FSN Data Repository, Tableau Data Source

Children in Group and Residential Care by Age Group: Ages 0-17

M

For children ages 0-17, the statewide count of children in group care has remained fairly stable since 2014.

Percent of Children in Out of Home Care Who Were Placed in Group Care for
12/31/2017 to 12/31/2018
Ages 0-17

	% of Children in Group Care: Above or Below SW												
	Dec 2017	Jan 2018	Feb 2018	Mar 2018	Apr 2018	May 2018	Jun 2018	Jul 2018	Aug 2018	Sep 2018	Oct 2018	Nov 2018	Dec 2018
Statewide	9.5%	9.7%	9.6%	9.4%	9.4%	9.3%	9.2%	9.2%	8.9%	9.0%	9.0%	9.0%	8.9%
Data Not Available	9.4%	5.6%	10.8%	8.1%	5.3%	15.8%	14.3%	8.6%	17.1%	12.8%	16.7%	18.5%	18.5%
Communities Connected for Kids	13.2%	13.4%	12.1%	11.4%	13.4%	12.8%	11.7%	12.3%	14.0%	14.1%	14.3%	14.0%	12.8%
Eckerd Community Alternatives	9.0%	9.6%	10.4%	10.6%	10.3%	10.3%	11.2%	11.3%	12.0%	11.3%	11.5%	11.3%	11.9%
Big Bend CBC	11.4%	11.5%	11.7%	11.9%	12.1%	13.2%	13.8%	13.2%	11.8%	12.3%	11.1%	10.9%	11.6%
Eckerd Community Hillsborough	9.9%	10.5%	10.5%	10.1%	10.3%	10.4%	9.9%	10.2%	10.1%	9.9%	10.1%	10.4%	10.6%
ChildNet-Broward	11.5%	11.4%	10.1%	10.0%	10.3%	10.1%	10.5%	9.8%	9.8%	10.2%	10.5%	10.7%	10.1%
Our Kids of Miami-Dade/Monroe, Inc	11.6%	11.3%	11.7%	10.5%	10.5%	10.3%	9.3%	9.3%	9.7%	10.0%	9.8%	10.0%	9.6%
Families First Network	8.5%	8.6%	9.2%	9.8%	9.3%	9.2%	9.2%	9.0%	9.0%	9.5%	9.7%	9.6%	9.6%
ChildNet-Palm Beach	11.8%	11.1%	11.5%	11.1%	10.8%	11.0%	11.8%	10.4%	10.1%	9.6%	10.1%	9.5%	9.2%
Sarasota Y/Safe Children Coalition	9.4%	10.3%	9.5%	9.2%	9.6%	9.9%	9.2%	9.9%	9.2%	9.7%	9.7%	9.4%	9.2%
Community Partnership for Children	7.9%	8.5%	9.0%	8.3%	9.1%	9.4%	9.0%	9.0%	8.5%	8.7%	8.7%	8.7%	8.5%
Community Based Care of Central Fla	9.1%	10.7%	10.7%	10.9%	11.0%	10.2%	9.7%	9.5%	9.1%	9.0%	9.0%	8.5%	8.4%
Heartland for Children	10.8%	11.6%	11.1%	10.7%	10.6%	9.4%	9.1%	8.6%	7.9%	7.5%	7.9%	7.4%	7.8%
Kids Central, Inc.	9.3%	9.0%	8.1%	8.0%	7.8%	7.6%	7.5%	8.0%	6.9%	6.8%	6.7%	6.7%	6.9%
Childrens Network of SW Florida	7.7%	7.2%	7.3%	7.0%	7.0%	7.2%	7.2%	7.1%	6.1%	6.4%	6.1%	6.4%	6.9%
Brevard Family Partnership	7.1%	6.5%	6.5%	6.3%	6.1%	5.8%	6.0%	6.1%	6.5%	6.1%	7.3%	6.8%	6.3%
Partnership for Strong Families	6.2%	6.1%	5.8%	5.6%	5.3%	5.4%	5.0%	5.3%	5.4%	5.0%	5.1%	6.1%	5.6%
Family Support Services of North Fla	6.8%	6.6%	5.2%	5.4%	5.2%	4.9%	4.7%	4.9%	4.6%	4.7%	4.9%	4.6%	4.0%
Family Integrity Program	7.2%	7.7%	6.5%	6.4%	5.8%	5.7%	4.7%	4.2%	3.2%	3.8%	3.6%	4.7%	3.5%
Kids First of Florida, Inc.	2.7%	3.8%	3.0%	2.9%	2.2%	2.2%	2.5%	2.9%	2.4%	3.2%	2.8%	3.4%	3.0%
	0-17	0-17	0-17	0-17	0-17	0-17	0-17	0-17	0-17	0-17	0-17	0-17	0-17

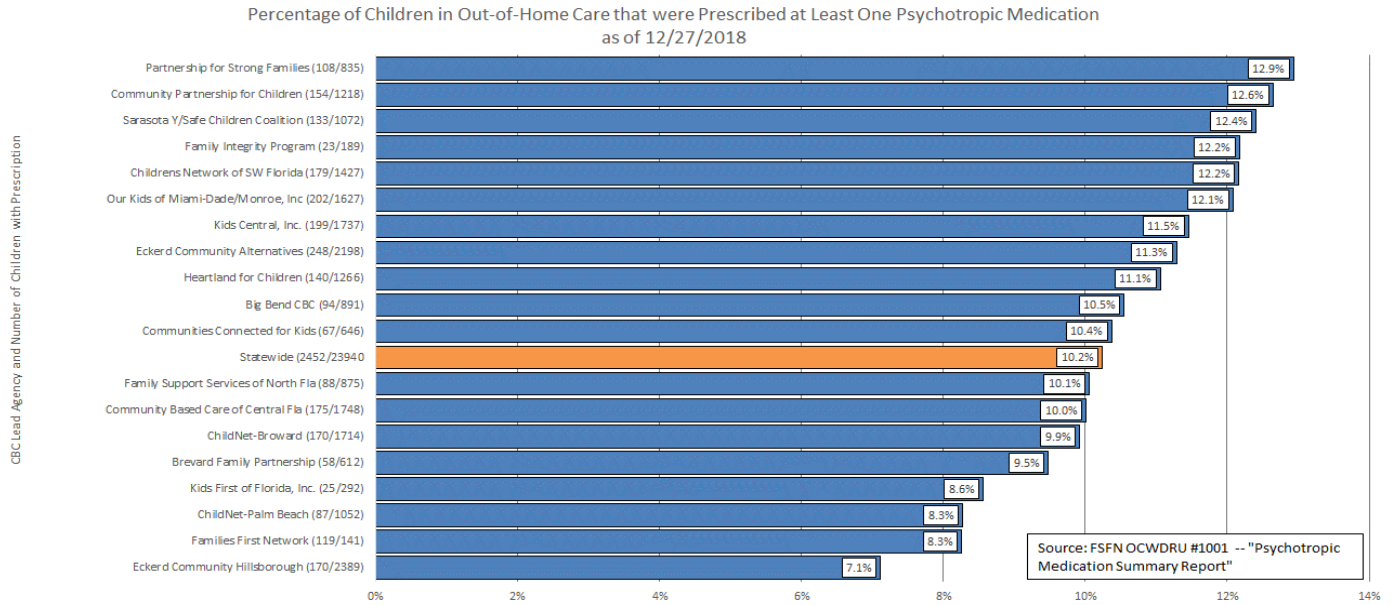
Group care includes children placed in group homes and residential treatment centers.
Data Source: FSN Data Repository, Tableau Data Source

Prescribed Psychotropic Medications

M

Children in Out-of-Home Care with Prescribed Psychotropic Medications

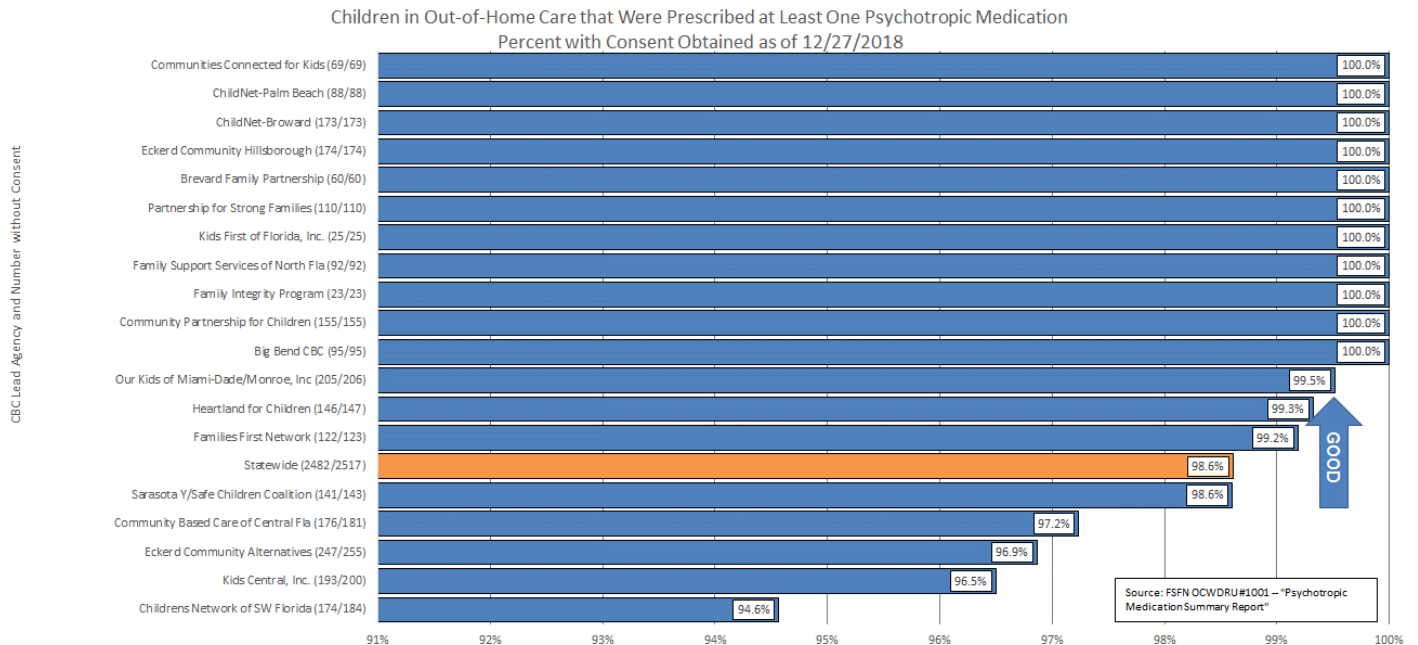
The statewide percentage of children in out-of-home care with at least one prescribed psychotropic medication on December 27, 2018 was 10.2%. This is down from 11% in November 2016 but remains consistent with the data over the last 12 months.



Children with Consent for Prescribed Psychotropic Medications

M

In order to administer psychotropic medication to a foster child, parental consent or a court order must be obtained, unless the child is receiving inpatient services, or a physician certifies that delay would be likely to harm the child. On December 27, 2018, the statewide percentage of children with at least one prescribed psychotropic medication where consent was obtained was 98.6% and eleven of the CBCs were at 100%. This is consistent with past observations for this measure. Also note that no single CBC dominates noncompliance with the range of noncompliance falling within two to ten children for the CBC that failed to reach the 100% target.



Dental Services

Q

● Children Receiving Dental Services in Last Seven Months

The statewide percent of children receiving recent dental services decreased to 90.4% as of December 31, 2018 and is still below the statewide standard.

Percent of Children in Out-of-Home Care Who Received Dental Services within the Last Seven Months (All Placement Types, including Licensed and Kinship Care)													
CBC Lead Agency	12/31/15	3/31/16	6/30/16	9/30/16	12/31/16	3/31/17	6/30/17	9/30/17	12/31/17	3/31/18	6/30/18	9/30/18	12/31/18
Big Bend CBC	98.0%	95.4%	98.1%	96.3%	96.6%	96.8%	98.5%	97.6%	95.2%	94.0%	96.2%	96.7%	84.6%
Families First Network	77.5%	86.2%	78.0%	70.5%	79.0%	92.2%	91.0%	88.6%	86.3%	82.7%	87.3%	83.6%	81.0%
Community Partnership for Children	75.4%	78.4%	78.5%	72.7%	75.0%	82.8%	79.2%	69.4%	74.4%	86.8%	88.2%	91.0%	84.8%
Family Integrity Program	84.1%	89.5%	95.9%	84.8%	75.3%	90.9%	94.9%	89.6%	86.0%	86.3%	94.6%	93.1%	97.4%
Family Support Services of North Fla	92.4%	92.8%	95.6%	96.2%	96.0%	94.6%	96.5%	94.1%	91.9%	92.4%	94.0%	90.7%	83.7%
Kids First of Florida, Inc.	76.9%	89.6%	95.4%	93.6%	93.1%	92.7%	97.6%	90.6%	91.5%	85.4%	72.2%	82.0%	87.0%
Partnership for Strong Families	90.4%	91.8%	96.5%	93.3%	92.0%	94.1%	96.2%	95.7%	93.5%	93.1%	91.9%	95.4%	93.7%
Brevard Family Partnership	83.6%	88.7%	91.7%	90.4%	94.2%	97.1%	95.2%	94.1%	86.6%	95.3%	94.5%	91.8%	89.2%
Community Based Care of Central Fla	94.4%	94.3%	93.6%	92.8%	91.9%	96.6%	97.9%	95.2%	94.6%	95.3%	95.4%	96.1%	95.3%
Heartland for Children	92.4%	94.6%	91.3%	95.3%	95.5%	94.8%	94.9%	93.3%	94.7%	90.1%	94.4%	95.7%	90.6%
Kids Central, Inc.	88.1%	84.2%	91.7%	93.0%	90.0%	91.6%	94.7%	88.4%	89.7%	95.1%	96.9%	96.8%	94.6%
Childrens Network of SW Florida	83.8%	79.2%	80.1%	92.3%	87.9%	92.8%	93.7%	93.5%	95.4%	95.6%	98.1%	97.3%	96.2%
Eckerd Community Alternatives	96.9%	96.2%	97.6%	98.0%	96.1%	96.4%	96.2%	96.5%	94.3%	94.8%	96.9%	97.0%	93.7%
Eckerd Community Hillsborough	95.9%	91.1%	96.6%	98.1%	97.6%	96.9%	96.9%	95.4%	88.9%	89.7%	79.6%	82.6%	89.6%
Sarasota Y/Safe Children Coalition	77.4%	77.7%	76.0%	79.8%	73.9%	64.0%	56.9%	59.1%	51.3%	80.9%	89.0%	88.3%	91.2%
ChildNet-Broward	91.0%	95.3%	91.5%	97.5%	96.2%	93.3%	87.4%	91.6%	91.2%	92.1%	87.5%	93.2%	84.3%
ChildNet-Palm Beach	88.6%	92.0%	88.4%	84.5%	91.9%	90.8%	90.6%	84.4%	91.3%	88.6%	97.1%	92.9%	91.1%
Communities Connected for Kids	90.1%	95.5%	95.8%	95.9%	93.5%	94.1%	93.7%	96.4%	90.9%	93.3%	96.6%	95.2%	91.8%
Our Kids of Miami-Dade/Monroe, Inc	93.7%	93.8%	96.3%	97.1%	94.1%	95.5%	95.0%	94.0%	94.5%	95.8%	95.1%	96.1%	94.6%
Statewide	89.5%	90.7%	91.2%	91.8%	91.3%	92.7%	92.1%	90.5%	89.6%	91.8%	92.2%	92.8%	90.4%
Statewide Standard	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%

Source: OCWDRU Report #1092: "Children in Foster Care who received Dental Services within the Last Seven Months"

Education Program Enrollment

Q

● Young Adults Aging Out Enrolled in Education Programs

This is one indicator of preparation for adulthood but does not control for any of the many variables that influence this preparation, including time in care and the child's educational level when entering care. Statewide performance in this measure has been relatively stable and above the statewide target for the past 3 years.

Percent of Young Adults Aging Out of Foster Care Who Have Completed or are Enrolled in Secondary Education, Vocational Training, or Adult Education															
CBC Lead Agency	7/1/14 - 6/30/15	10/1/14 - 9/30/15	10/1/15 - 12/31/15	1/1/16 - 3/31/16	4/1/16 - 6/30/16	7/1/16 - 9/30/16	10/1/16 - 12/31/16	1/1/17 - 3/31/17	4/1/17 - 6/30/17	7/1/17 - 9/30/17	10/1/17 - 12/31/17	1/1/18 - 3/31/18	04/01/18 - 06/30/18	07/01/18 - 09/30/18	10/1/18 - 12/31/18
Big Bend CBC	73.5%	75.6%	83.3%	100.0%	80.0%	55.5%	100.0%	72.7%	100.0%	100.0%	100.0%	100.0%	100.0%	80.0%	100.0%
Families First Network	83.3%	84.2%	80.0%	100.0%	85.7%	58.8%	60.0%	75.0%	93.3%	85.7%	57.1%	100.0%	83.3%	64.2%	100.0%
Community Partnership for Children	70.0%	76.6%	75.0%	100.0%	85.7%	75.0%	50.0%	81.8%	100.0%	57.1%	50.0%	80.0%	75.0%	90.9%	87.5%
Family Integrity Program	100.0%	50.0%	50.0%	66.6%	50.0%	100.0%	100.0%		50.0%		100.0%	0.0%		100.0%	
Family Support Services of North Fla	100.0%	100.0%	88.8%	88.8%	100.0%	81.8%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	91.6%	100.0%	88.8%
Kids First of Florida, Inc.	88.8%	100.0%	100.0%	100.0%	100.0%	100.0%		100.0%	75.0%	100.0%	100.0%	100.0%	50.0%	100.0%	75.0%
Partnership for Strong Families	100.0%	91.6%	83.3%	100.0%	100.0%	100.0%	83.3%	100.0%	85.7%	80.0%	100.0%	50.0%	71.4%	100.0%	100.0%
Brevard Family Partnership	83.3%	89.6%	81.8%	85.7%	80.0%	80.0%	72.7%	66.6%	83.3%	62.5%	100.0%	100.0%	100.0%	83.3%	50.0%
Community Based Care of Central Fla	82.5%	83.5%	68.4%	80.0%	75.0%	81.2%	87.5%	87.5%	87.5%	78.2%	95.4%	94.1%	95.2%	65.3%	73.6%
Heartland for Children	89.0%	89.3%	81.2%	83.3%	87.5%	87.5%	62.5%	50.0%	100.0%	80.0%	81.8%	100.0%	72.7%	87.5%	81.8%
Kids Central, Inc.	85.0%	88.0%	87.5%	92.8%	100.0%	80.0%	83.3%	66.6%	90.9%	88.8%	88.8%	100.0%	100.0%	90.9%	100.0%
Childrens Network of SW Florida	87.5%	92.6%	100.0%	77.7%	85.7%	84.2%	90.0%	85.7%	83.3%	100.0%	88.8%	91.6%	83.3%	100.0%	91.6%
Eckerd Community Alternatives	93.6%	94.2%	89.4%	94.1%	91.6%	91.6%	100.0%	89.2%	73.3%	80.9%	87.5%	91.3%	85.0%	88.8%	88.8%
Eckerd Community Hillsborough	94.4%	92.1%	95.4%	92.5%	82.3%	100.0%	84.6%	95.4%	100.0%	100.0%	95.8%	94.7%	80.9%	85.7%	68.0%
Sarasota Y/Safe Children Coalition	100.0%	100.0%	80.0%	100.0%	100.0%	75.0%	87.5%	100.0%	100.0%	71.4%	87.5%	75.0%	71.4%	77.7%	90.0%
ChildNet-Broward	95.0%	93.5%	91.6%	93.3%	93.7%	82.1%	100.0%	80.0%	92.8%	92.3%	86.2%	93.3%	94.7%	96.4%	80.0%
ChildNet-Palm Beach	96.2%	96.5%	100.0%	87.5%	83.3%	100.0%	90.0%	92.8%	100.0%	100.0%	100.0%	100.0%	93.7%	88.8%	93.3%
Communities Connected for Kids	92.3%	88.0%	75.0%	75.0%	85.7%	90.0%	76.9%	80.0%	100.0%	100.0%	50.0%	100.0%	85.7%	100.0%	75.0%
Our Kids of Miami-Dade/Monroe, Inc	88.7%	82.9%	96.8%	79.0%	93.1%	80.6%	83.7%	89.6%	78.7%	93.9%	75.6%	93.9%	85.7%	94.7%	89.5%
Statewide	89.6%	89.0%	85.7%	88.0%	87.6%	83.2%	84.5%	84.9%	89.3%	87.9%	85.7%	91.8%	87.3%	88.1%	85.4%
Statewide Standard	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%

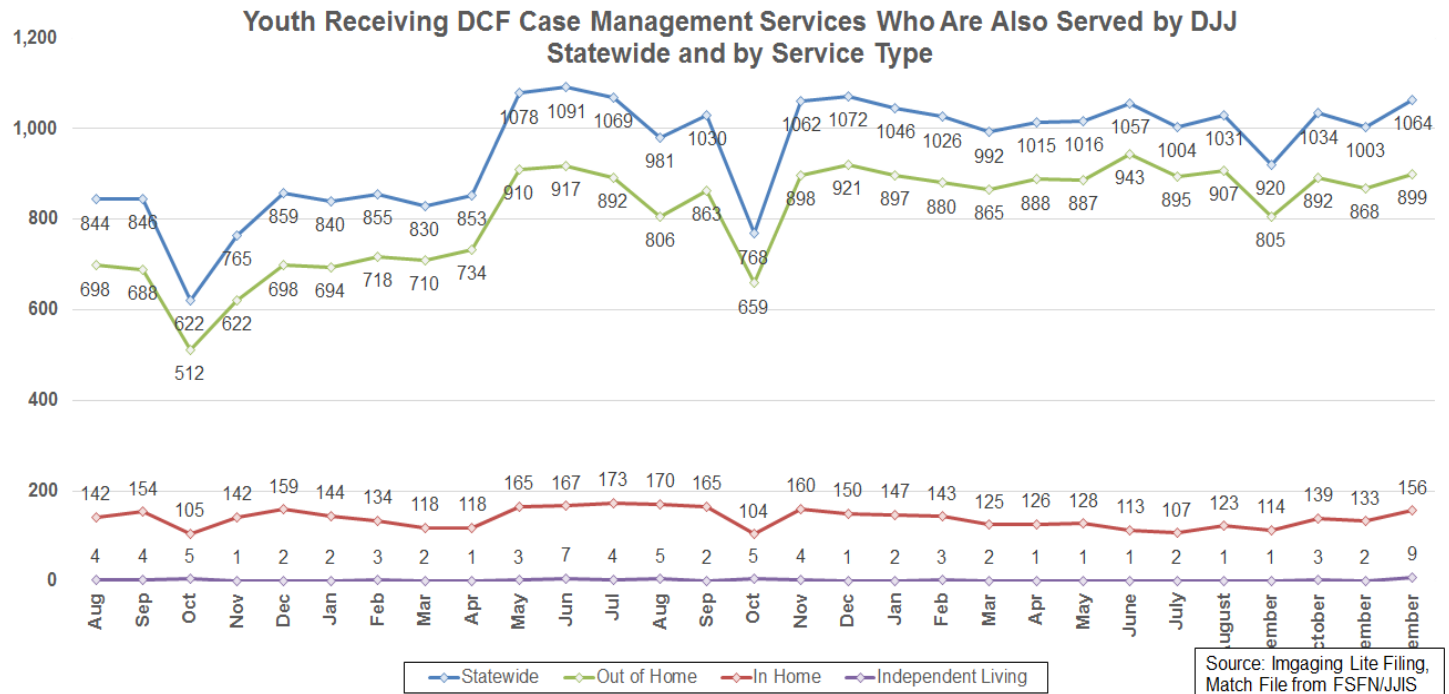
Source: OCWDRU Report #1121: "Percent of Young Adults Who Have Completed or Are Enrolled in Secondary Education, Vocational Training, or Adult Education"

Dually Served Youth

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Statewide Trend: Youths Served by CBC Lead Agencies and Juvenile Justice

The number of youths served by both the child welfare system and the juvenile justice system in December 2018 was 1,064. This measure does not have a specified target.



Source: Imaging Lite Filing, Match File from FSN/JJS

Stratification by CBC Lead Agency

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The number of youths served by both systems (DCF and DJJ) is variable among the lead agencies but is related to the total number of youths served by each lead agency.

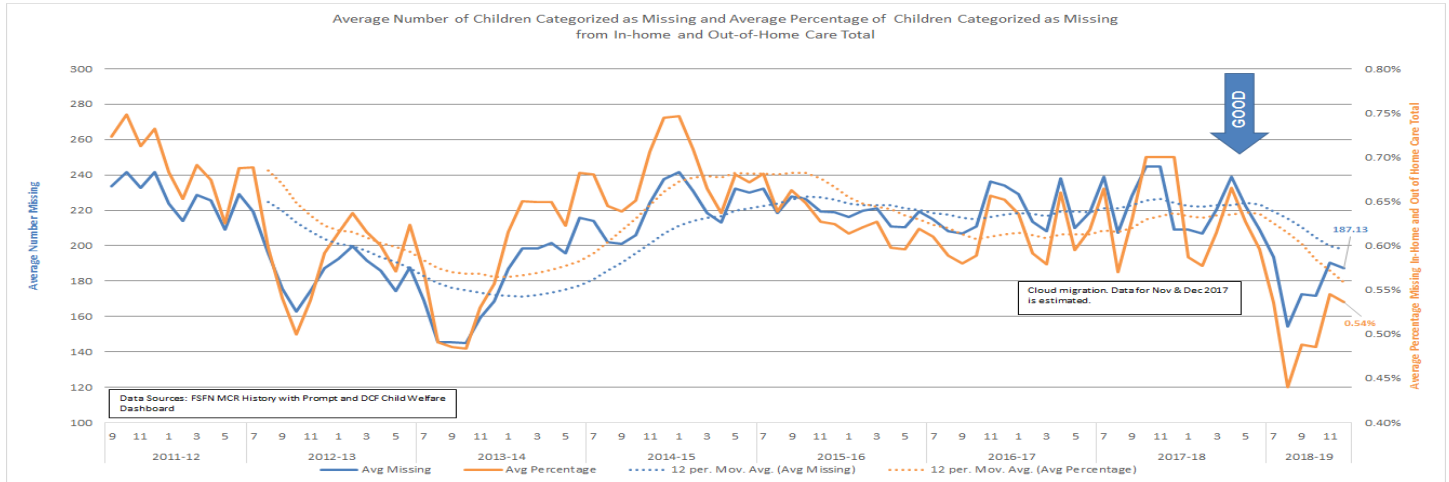
Lead Agency	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	11/23/2018
Big Bend CBC	32	29	29	30	30	36	33	32	30	35	32	45	49	47	48	47	50	49	44	43	45	43	43	44	44
Brevard Family Partnership	33	34	38	42	39	50	46	40	39	42	35	37	39	36	33	36	29	27	28	26	23	26	31	30	35
ChildNet-Broward	83	81	82	76	80	80	75	77	82	83	40	78	76	71	68	71	70	79	85	77	81	66	69	72	73
ChildNet-Palm Beach	45	51	46	36	38	52	48	50	50	53	35	57	62	57	57	58	64	64	71	64	57	53	62	60	61
Childrens Network of SW Florida	57	59	50	49	50	64	65	68	64	62	37	64	63	57	56	56	56	53	55	50	59	53	56	56	63
Communities Connected for Kids	29	22	25	20	19	28	30	31	30	27	17	31	27	32	32	30	29	31	35	36	37	33	39	37	39
Community Based Care of Central Fla	78	77	81	81	85	103	113	109	113	117	88	109	95	96	89	92	100	94	92	91	87	93	109	101	112
Community Based Care of Central Fla (Seminole)	16	15	15	14	12	18	20	17	13	13	12	15	19	15	15	18	17	18	18	12	15				
Community Partnership for Children	42	33	32	41	38	51	49	42	41	47	41	41	45	42	41	40	41	41	42	45	41	40	46	45	52
Eckerd Community Alternatives	72	77	78	73	78	104	102	101	78	85	69	98	100	100	97	93	90	88	93	84	85	79	89	85	94
Eckerd Community Hillsborough	61	53	69	55	66	84	90	89	62	73	64	82	77	77	83	75	80	74	81	73	85	73	75	67	67
Families First Network	63	65	60	64	64	73	71	75	74	76	66	66	73	65	62	50	60	61	61	68	66	51	60	66	62
Family Integrity Program	2	3	2	4	3	4	4	7	4	5	5	5	6	5	5	8	10	8	11	9	6	6	6	6	6
Family Support Services of North Fla	42	42	39	39	37	43	45	41	41	39	32	41	37	41	41	38	36	38	40	41	41	36	43	39	46
Heartland for Children	53	61	58	58	58	73	83	76	66	64	34	74	76	76	77	76	69	72	75	76	77	76	85	85	87
Kids Central, Inc.	33	32	39	42	40	58	61	60	50	54	47	56	60	58	59	56	66	64	59	58	62	58	74	68	72
Kids First of Florida, Inc.	6	6	6	8	8	6	5	6	5	6	4	6	7	6	6	7	9	8	9	6	6	6	5	4	4
Our Kids of Miami-Dade/Monroe, Inc	65	59	65	62	63	86	88	86	77	82	59	87	90	87	82	82	77	83	92	82	87	71	76	76	74
Partnership for Strong Families	25	21	18	16	20	33	36	36	34	37	30	36	39	43	41	35	35	36	33	29	34	28	33	30	36
Sarasota Y/Safe Children Coalition	20	19	21	20	25	30	27	26	28	29	20	34	31	33	33	24	27	28	33	34	37	29	33	32	36
Statewide	859	840	855	830	853	1078	1091	1069	981	1030	768	1062	1072	1046	1026	992	1015	1016	1057	1004	1031	920	1034	1003	1064

Missing Child

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Average Number of Children Categorized as Missing from Care and Supervision

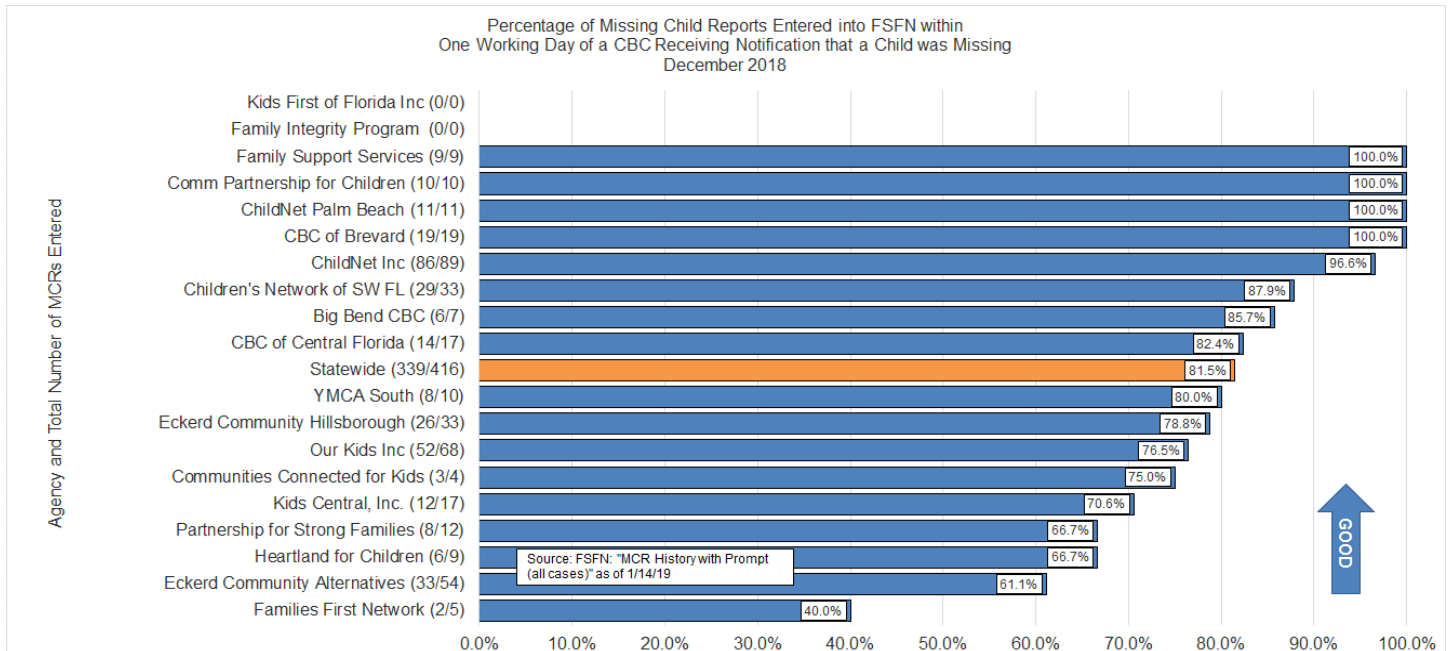
After a sharp decline in the number of children categorized as missing from the care or supervision of the Department there has been a slight rebound in both the average number and percentage of children categorized as missing on any given day. The average of 187.13 for December 2018 was down 11% from the December 2018 average of 209.23. This decline is not inconsistent with general missing children trends. FDLE reported a 16% decline in the number of non-DCF children reported as missing to FDLE between 2017 and 2018. However, Missing Child Reports (MCRs) entered in FSFN are down significantly within Big Bend CBC, Families First Network, CBC of Central FL, Eckerd-Hillsborough and ChildNet-Broward when October, November and December 2017 totals are compared with 2018 MCR entries for the same period.



Child Reports Entered in FSFN within One Working Day

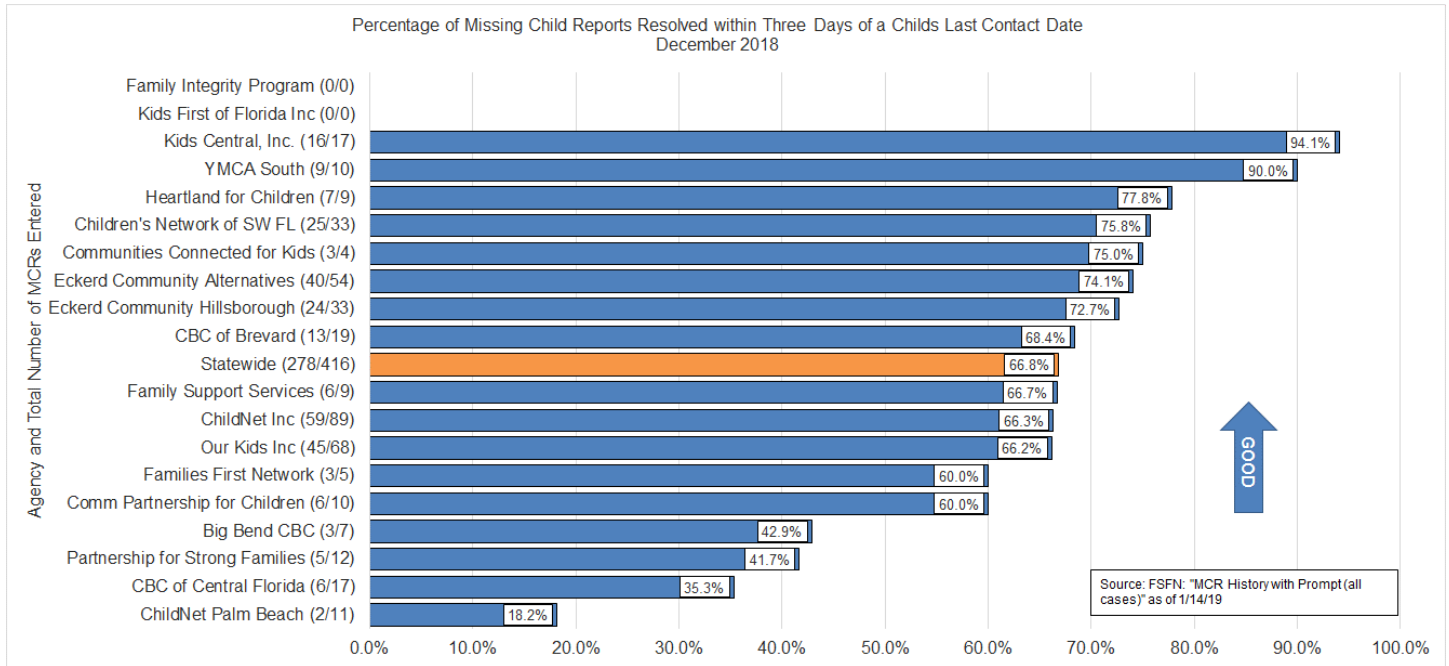
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Statewide performance for December 2018 decreased to 81.5% from 89.2% in November 2018. These percentages appear to be consistent with past performance for the same time period, 82% and 89% of missing child reports were entered within one working day of a CBC learning that a child was missing for December and November of 2017.



Resolution of reports within 3 days

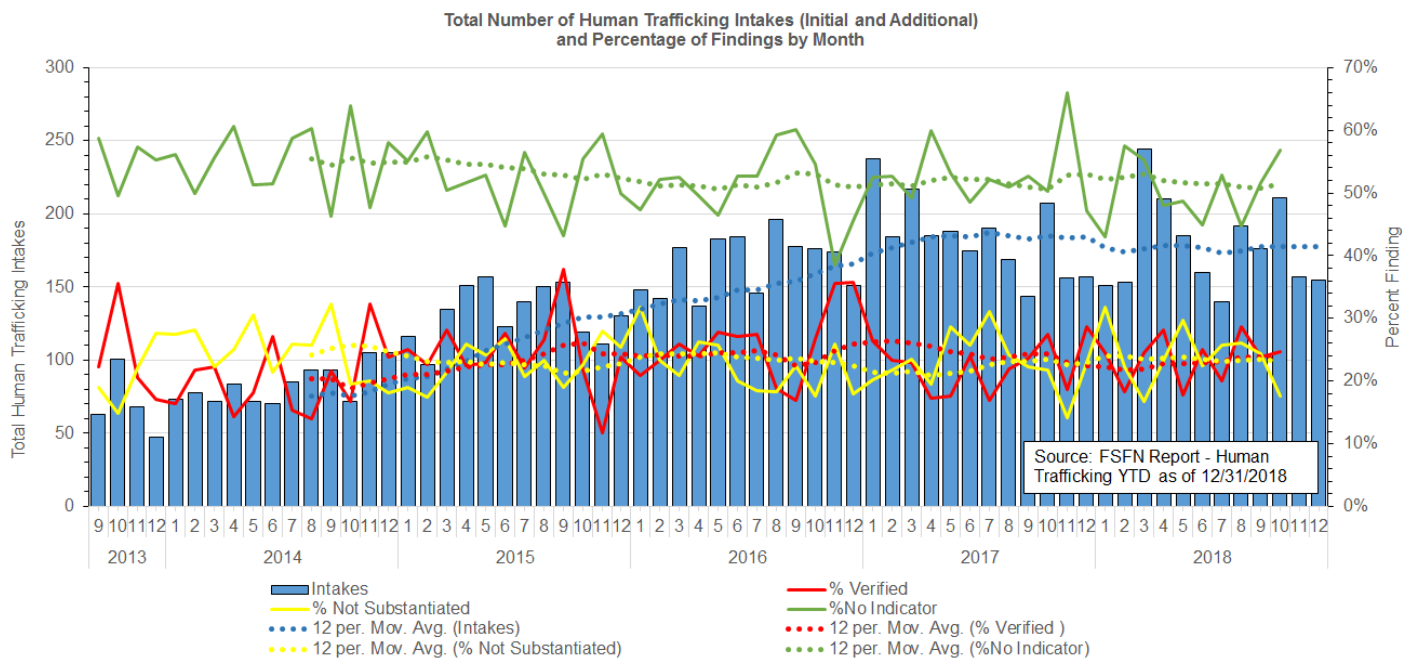
The majority of children, 66.8% in December 2018, that are classified as missing from the care and supervision of the Department are located in less than three days. This percentage is up slightly but not inconsistent with the December 2017 3-day missing child resolution percentage of 62.6%.



Human Trafficking

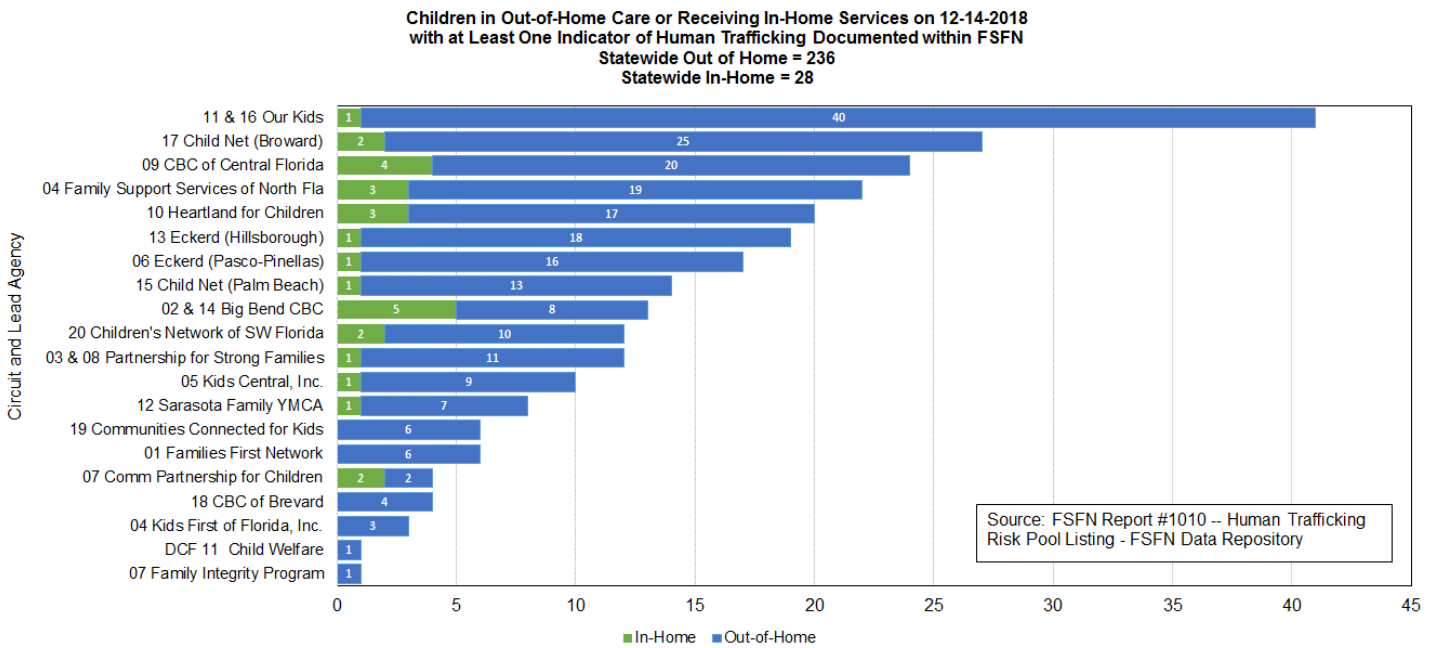
Human Trafficking Intakes Trend

The number of Human Trafficking Reports (Initial and Additional) accepted by the Hotline appear to have entered a seasonal cycle while the percentage of human trafficking allegations that are closed as verified, not substantiated or no indicators have also stabilized.



Children with Indication of Human Trafficking by CBC Lead Agency

The number of children in out-of-home care or receiving in-home services with at least one FSN indicator of being a victim of Human Trafficking remains concentrated within Florida's urban centers.



Florida CQI and CFSR

The following table provides statewide and lead agency outcome ratings from FL CQI and CFSR data around Safety, Permanency, and Well-being.

Assessment of Child Welfare Practice Q2 October - December 2018	Number of Cases in Sample	Safety Outcome 1 Outcome Rating		Safety Outcome 2 Outcome Rating		Permanency Outcome 1 Outcome Rating		Permanency Outcome 2 Outcome Rating		Well-Being Outcome 1 Outcome Rating		Well-Being Outcome 2 Outcome Rating		Well-Being Outcome 3 Outcome Rating			
		Children are, first and foremost, protected from abuse and neglect.	Children are safely maintained in their homes whenever possible and appropriate.	Children have permanency and stability in their living situations.	The continuity of family relationships and connections is preserved for children.	Families have enhanced capacity to provide for their children's needs.	Did the agency make concerted efforts to assess the needs of and provide services to children, parents, and foster parents to identify the	Children receive appropriate services to meet their educational needs.	Children receive adequate services to meet their physical and mental health needs.								
Community Base Care Agency	N	Sub. Achieved	N	Sub. Achieved	N	Sub. Achieved	N	Sub. Achieved	N	Sub. Achieved	N	% Strength	N	Sub. Achieved	N	Sub. Achieved	
Big Bend																	
Brevard	9	2	100%	7	78%	0	0%	2	33%	3	33%	3	33.3%	2	50%	3	33%
CBC Central Fl Orange/Osceola	17	3	100%	16	94%	6	35%	9	53%	8	47%	12	70.6%	16	100%	14	82%
CBC Central Fl Seminole	5	1	50%	5	100%	2	40%	3	60%	2	40%	2	40.0%	2	40%	3	60%
ChildNet Broward	8	6	100%	6	75%	1	20%	2	40%	6	75%	6	75.0%	2	67%	6	86%
ChildNet Palm Beach	14	8	100%	13	93%	8	89%	7	78%	11	79%	13	92.9%	6	67%	10	71%
CNSWFL																	
Communities Connected for Kids	10	4	80%	6	60%	5	83%	2	33%	4	40%	8	80.0%	4	80%	2	33%
Community Partnership for Children	17	7	88%	15	88%	5	42%	9	75%	10	59%	12	70.6%	9	90%	5	42%
ECA - Hillsborough	11	6	86%	10	91%	5	83%	4	67%	6	55%	6	54.5%	6	100%	7	88%
ECA - Pinellas Pasco	14	5	83%	10	71%	5	56%	5	56%	8	57%	10	71.4%	8	89%	9	75%
Families First Network	14	8	89%	7	50%	2	25%	4	50%	5	36%	5	35.7%	6	67%	8	57%
Family Support Services of North Florida	11	8	89%	10	91%	0	0%	4	80%	7	63.6%	9	81.8%	5	100%	4	57%
Heartland	14	8	100%	13	93%	7	78%	7	78%	10	71%	11	78.6%	6	100%	10	100%
Kids Central	14	9	75%	5	36%	6	86%	5	71%	1	7%	2	14.3%	5	71%	2	20%
Kids First of Florida	6	2	67%	3	50%	1	25%	2	50%	3	50%	3	50.0%	5	100%	3	75%
Our Kids	8	5	83%	6	75%	1	20%	1	20%	2	25%	4	50.0%	3	75%	4	80%
Partnership for Strong Families	8	3	75%	8	100%	4	100%	4	100%	6	75%	7	87.5%	3	100%	5	83%
Sarasota YMCA	11	8	80%	7	64%	9	82%	8	73%	7	64%	9	81.8%	6	100%	11	100%
St. Johns Cty Commission	6	5	83%	5	83%	3	100%	3	100%	5	83%	6	100.0%	2	100%	0	0%
FL CQI Statewide (Reviews conducted Oct 2018 - Dec 2018)	197	99	86%	153	77%	71	54%	82	62%	105	53%	197	65%	97	84%	107	66%
FL CFSR Statewide (Reviews conducted April 2016 - September 2018)	80	47	91%	80	70%	55	49%	55	69%	80	40%	80	51%	53	92%	67	75%
1st PIP Measurement Period (reviews conducted July 2017- Dec 2017)	83	42	86%	53	64%	28	49%	35	61%	35	42%	42	51%	43	83%	47	68%
2nd PIP Measurement Period (reviews conducted Oct 2017-March 2018)	87	42	88%	55	63%	33	58%	41	72%	45	52%	50	57%	42	88%	52	71%
3rd PIP Measurement Period (reviews conducted Jan 2018 - June 2018)	84	48	92%	84	70%	55	53%	55	67%	84	49%	84	54%	50	82%	70	64%

*Big Bend and CNSWFL had no reviews completed as of 1/29/19

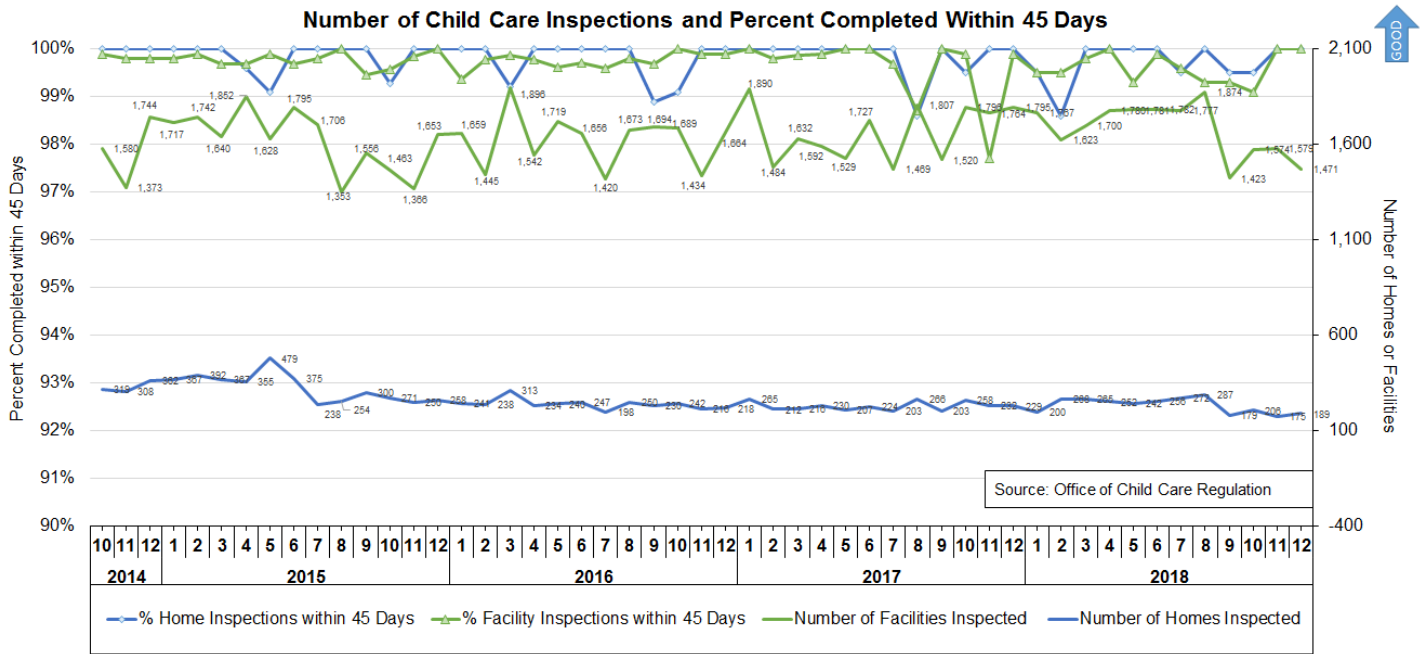
Child Care and Domestic Violence

Child Care Regulation

● Child Care Inspections per Month

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For December 2018, 100% of home inspections of facility inspections were completed within 45 days.

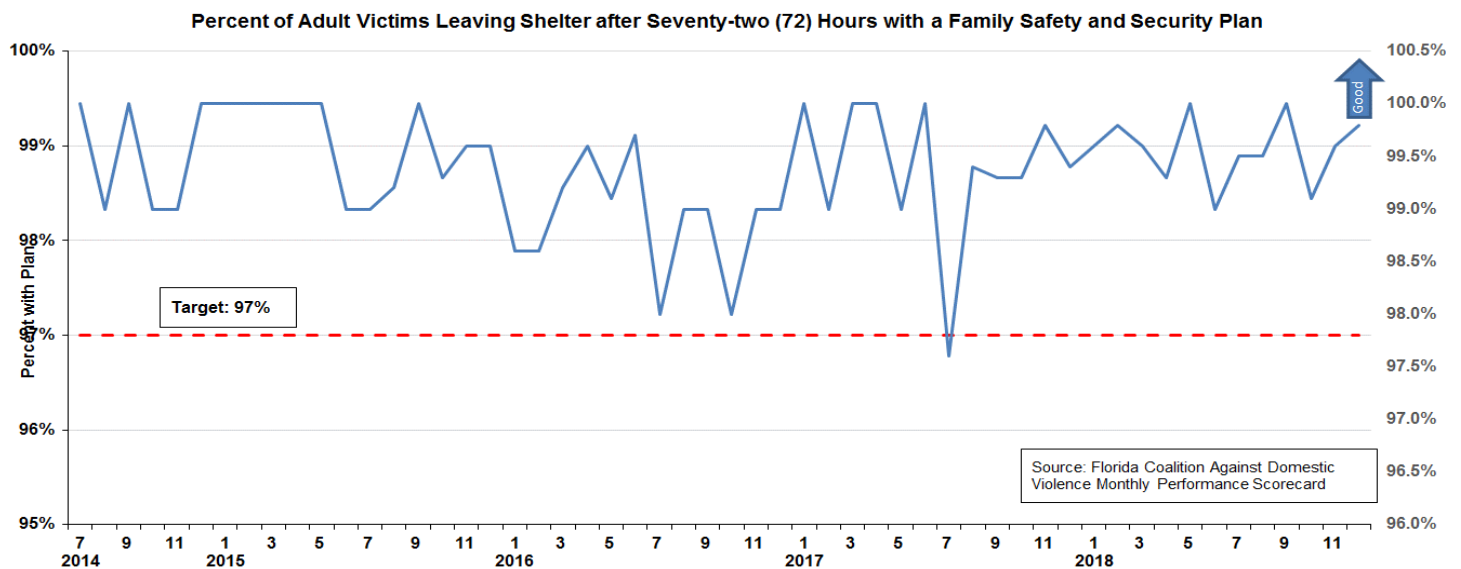


Domestic Violence

● Percent Victims Leaving a Shelter with a Family Safety and Security Plan

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The percent of adult victims leaving a shelter after 72 hours with a Family Safety and Security Plan in December 2018 was 99.8%, continuing to exceed the target of 97%.



Appendix

Section	Analytical Process Owner	Business Owner	Chart	Page No.	Source	Algorithm
Hotline	Robert Brown	Director of the Hotline	Hotline Total Contacts and Trends in Reporting Methods	11	Avaya	English offered (Avaya) + Spanish offered (Avaya) + fax (Avaya) + web (was CRM, but now should just be Avaya) = total contacts (at the top of the summary data excel file)
Hotline	Robert Brown	Director of the Hotline	Seasonality	11	Avaya	Sum of [English offered (Avaya) + Spanish offered (Avaya) + fax (Avaya) + web (was CRM, but now should just be Avaya) = total contacts (at the top of the summary data excel file)]
Hotline	Robert Brown	Director of the Hotline	Child Maltreatment Allegations: Total, Screened-In, Screened-Out, and Percentage Screened-In	12	FSFN	Total count monthly of screened-in and screened-out; Sum of both screened-in and screened-out divided by individual count
Hotline	Robert Brown	Director of the Hotline	Special Conditions: Total, Screened-in, Screened-out, and Percentage Screened-In	12	FSFN	Total count monthly of screened-in and screened-out; Sum of both screened-in and screened-out divided by individual count
Hotline	Robert Brown	Director of the Hotline	Crime Intelligence Unit Counts of planned placements, emergency placements, additional, rechecks, and initials	13	Hotline Summary Report	Total count monthly of planned placements, emergency placements, additional, rechecks, and initials
Hotline	Robert Brown	Director of the Hotline	Average Time to Answer or Abandon English Line Only, Percentage of Calls Answered within 10 minutes	13	Avaya	Calculate total number of calls over 10 minutes and calculate percentage
Hotline	Robert Brown	Director of the Hotline	Percent of Calls Abandoned Before Answer: English and Spanish	14	Avaya	Avaya report
Hotline	Robert Brown	Director of the Hotline	Average Handling Time Stratified by Average Talk Time and Average After-Call Work Time	14	Verint	Verint Report
Hotline	James Weaver	Director of the Hotline	Recurrence of Hotline Reporting Within 12 Months for Initial Screen-Ins by Child	15	FSFN	Percentage of re-intakes by child within 12 months of initial screened-in intake
Hotline	James Weaver	Director of the Hotline	Recurrence of Hotline Reporting Within 12 Months for Initial Screen-Outs by Child	15	FSFN	Percentage of re-intakes by child within 12 months of initial screened-out intake
Hotline	James Weaver	Director of the Hotline	Recurrence of Hotline Reporting Within 12 Months for Initial Screen-Ins by Perpetrator	16	FSFN	Percentage of re-intakes by perpetrator within 12 months of initial screened-in intake
Hotline	James Weaver	Director of the Hotline	Recurrence of Hotline Reporting Within 12 Months for Initial Screen-Outs by Perpetrator	16	FSFN	Percentage of re-intakes by perpetrator within 12 months of initial screened-out intake
Hotline	Hans Soder	Director of the Hotline	Hotline Separations	17	HR Data	Count of total separations
CPI	Hans Soder	Asst. Sec. of Operations / RMD	SW Workload Trend: Incoming, Active and Backlog (Active > 60 Days)	18	OCW Interim Dashboard	Count Number of Incoming, Active, and Backlog
CPI	Shameria Davis	Asst. Sec. of Operations / RMD	Investigative Workload: Percent of Backlog Stratified by Region	18	OCW Interim Dashboard	Count Number of Active Investigations Divided By Distinct Number of Child Investigators (Workers)

Section	Analytical Process Owner	Business Owner	Chart	Page No.	Source	Algorithm
CPI	Hans Soder	Asst. Sec. of Operations / RMD	SW Trend: Alleged Maltreatment and Special Conditions (I and A)	19	OCW Interim Dashboard	Count of Initial and Additional Investigations and Special Condition Referrals
CPI	Robert Brown	Asst. Sec. of Operations / RMD	Special Conditions by Type; Special Conditions Count by County and Month	19	FSFN Custom Report	Counts the number of special conditions by type: Child on Child; Parents Needs Assistance; Foster Care Referral, Caregiver Unavailable
CPI	Hans Soder	Asst. Sec. of Operations / RMD	SW Workload Trend: More than 20 Active Investigations	20	OCW Interim Dashboard	Count Number of Investigators with more than 20 Investigations Assigned Divided by Distinct Number of Workers
CPI	Hans Soder	Asst. Sec. of Operations / RMD	Percent of CPI with More Than 20 Investigations Stratified by DCF & Sheriff's Office	20	OCW Interim Dashboard	Count Number of Investigators with more than 20 Investigations Assigned Divided by Distinct Number of Workers
CPI	Hans Soder	Asst. Sec. of Operations / RMD	Active Investigation by Cohort	21	OCW Child Investigations and Special Conditions Detail Report	The count of DCF/CBC investigative staff carrying an active investigation and the total count of total cases represented within each category. The percentage lines represent average total individuals carrying an active investigation and average total cases within each category.
CPI	Hans Soder	Asst. Sec. of Operations / RMD	SW Timeliness Trend: Percent of Alleged Child Victims Seen Within 24 Hours	22	OCW Interim Dashboard	Count Number of Alleged Victims Seen Within 24 Hours Divided by Total Number of Victims Received Report Period
CPI	Hans Soder	Asst. Sec. of Operations / RMD	Percent of Alleged Victims Seen in 24 Hours Stratified by DCF & Sheriff's Office	22	OCW Interim Dashboard	Count Number of Alleged Victims Seen Within 24 Hours Divided by Total Number of Victims Received Report Period
CPI	Hans Soder	Asst. Sec. of Operations / RMD	SW Timeliness Trend: Child Investigations Completed Within 60 Days	23	OCW Interim Dashboard	Count Number of Investigations Closed Within 60 Days Divided by the Number of Investigation Received During Report Period
CPI	Hans Soder	Asst. Sec. of Operations / RMD	Percent of Child Investigations Completed Within 60 Days Stratified by DCF & Sheriff's Office	23	OCW Interim Dashboard	Count Number of Investigations Closed Within 60 Days Divided by the Number of Investigation Received During Report Period
CPI	Robin Preston	Asst. Sec. of Operations / RMD	Services Provided to Children Determined to be Safe at Investigation Closure – Statewide and Stratified by CBC	24	FSFN	Percent of children determined safe at investigation closure by post investigation services received: out of home, in-home, family support, or no services.
CPI	Robin Preston	Asst. Sec. of Operations / RMD	Services Provided to Children Determined to be Unsafe at Investigation Closure – Statewide and Stratified by CBC	25	FSFN	Percent of children determined unsafe at investigation closure by post investigation services received: out of home, in-home, family support, or no services.
CPI	Robin Preston	Asst. Sec. of Operations / RMD	Unsafe Children and Safe Children by Placement Service Type upon Investigative Closure	26	FSFN	Number of Unsafe Children by Service Type/Total Unsafe Children Number of Safe Children by Service Type/Total Safe Children

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CPI	Robin Preston	Asst. Sec. of Operations / RMD	Unsafe Children Receiving No Placement Service or FSS	26	OCWDRU Report #1204	The red line shows, within that month, the number of children not receiving placement services. The dashed red line shows, the number of children not receiving subsequent placement services <u>after</u> investigation closure, of the children not receiving placement services upon investigation closure. The darker red dashed line identifies the number of unsafe children with no placement services that have face to face contact after investigation closure. The blue line shows the number of children receiving FSS upon investigation closure.
CPI	Hans Soder	Asst. Sec. of Operations / RMD	SW Safety Outcome Trend: Verified Recurrence of Maltreatment Within 12 Months of Verified Findings	27	Non-Recurrence Spinner Report	Count Number of Verified Maltreatments for specific Victims Divided by Number of Recurrence Maltreatments Within 12 Months for the Same Victim
CPI	Hans Soder	Asst. Sec. of Operations / RMD	Percent of Children with No Verified Recurrence of Maltreatment Within 12 Months Stratified by DCF & Sheriff's Office	27	Non-Recurrence Spinner Report	Count Number of Verified Maltreatments for specific Victims Divided by Number of Recurrence Maltreatments Within 12 Months for the Same Victim
CPI	Hans Soder	Asst. Sec. of Operations / RMD	CPI Separations	28	HR Data	Count of CPI total separations
CPI	Hans Soder	Asst. Sec. of Operations / RMD	CPI Time in Classification	28	HR Data	Total of CPIS by months in current position
Flow from CPI to CBC	Shameria Davis	Asst. Sec. of Operations / RMD	SW Trend: Children Removed & Removal Rate	29	Child Welfare Service and Child Protective Investigations Trend Report	-Number of children removed in the month -Removal Rate (number of children removed/children investigated *100) -12 month moving average for both lines
Flow from CPI to CBC	Shameria Davis	Asst. Sec. of Operations / RMD	Cumulative Count of Removals	29	Child Welfare Service Trend Reports	Cumulative count of removals within SFY
Flow from CPI to CBC	Shameria Davis	Asst. Sec. of Operations / RMD	Removal Rate by Circuit & Sheriff Only	30	Child Welfare Service and Child Protective Investigations Trend Report	Number of children removed/children investigated in quarter *100 by Circuit and Sheriff Office
Flow from CPI to CBC	Shameria Davis	Asst. Sec. of Operations / RMD	Removal Rate by CBC Lead Agency Only	30	Child Welfare Service and Child Protective Investigations Trend Report	Number of children removed/children investigated in quarter *100 by CBC

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Eligibility	Hans Soder	Asst. Sec. of Operations / RMD	Percentage of Children in Licensed Substitutes Care that were Title IV-E Eligible or in a Non-Reimbursable Placement	31	OCWDRU Report #1191 Eligibility Summary Report for Children in Care	All children in Foster Care or receiving In-Home Services as of the report date categorized into out-of-home care/no adoption goal, out-of-home care/adoption goal, out-of-home relative/nonrelative placement and in-home services. Eligibility is determined by the FSFN eligibility data as of the report date. The absence of eligibility data is categorized as “No Applicable Eligibility” throughout the report. Percentages are determined by summing and dividing all eligible children and all non-reimbursable children as of the report data by all children categorized as being within licensed substitute care per the FSFN report date.
Eligibility	Hans Soder	Asst. Sec. of Operations / RMD	Percentage of Children with a Goal of Adoption that Title IV-E or TANF Eligible and Count of Children with a Goal of Adoption that Awaiting Finalization or have No Applicable Eligibility	31	OCWDRU Report #1191 Eligibility Summary Report for Children in Care	Report structure is same as above. Title IV-E percentages are determined by dividing all eligible children with a goal of adoption minus all TANF children from the numerator and denominator. Ineligible Title IV-E and TANF children and awaiting CIC and no eligibly determination are added to the numerator and denominator of the Title IV-E measure. TANF percentages are determined by dividing all eligible children with a goal of adoption minus all Title IV-E children. Ineligible Title IV-E and TANF children and awaiting CIC and no eligibly determination are added to the numerator and denominator of the Title TANF measure.
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Total Children Protected: In Home and OOHC	32	Child Welfare Services Trend Report	Line graph of the number of children in OHC and In-Home Care as of the last day of the month
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Children Receiving Services by Type	32	Child Welfare Service Trend Report and OCWDRU Report #1004	The count of OHC, Case Managed In-Home Services, and FSS is divided by the child population for lead agency and multiplied by 1,000 to create a rate
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Out of Home Care, Removals and Discharges	33	Child Welfare Services Trend Report	Number of children in OHC (on the last day of the month), removed, and discharged (within the month)
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Children in OOHC by Placement Type	33	Tableau Data Source	Number of children in OHC by placement type
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	FFA Assessment- Ongoing Implementation Map	34	OCWDRU # 1084	Percent of Total Cases with an Approved FFA-Ongoing
CBC Lead Agencies	James Weaver	Asst. Sec. of Operations / RMD	Family Support Services “Prime” Counts	35	OCWDRU ad hoc report	Number of children in investigations closed during the quarter who met all “FSS Prime” criteria of: 1) being deemed safe; 2) being high or very high risk, 3) having a FSS module opened within 45 days of investigative closure, and 4) having an attempted or completed face-to-face contact within 45 days of investigative closure.
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Child Safety During Case Managed In-Home Svcs	36	OCWDRU Report #1109	Percent of children receiving in-home services in quarter who were not maltreated during services by CBC

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CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	SW Trend: Comparison of Three Indicators	36	OCWDRU Report #1109, #1114, and "Children with No Verified Maltreatment Within Six Months of Termination of FSS"	Percent of children with no verified maltreated during case managed in-home services, after 6 months of termination of case-managed in-home services, and after 6 months of termination of FSS by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Child Safety During Case Managed In-Home Svcs	36	OCWDRU Report #1109	Percent of children receiving in-home services in quarter who were not maltreated during services by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Rate of Foster Children w/Verify Maltreatment per 100K Bed-Days	37	OCWDRU Report #1108	Rate of foster care children with a verified maltreatment per 100,000 days in care (reports/total number of bed days in foster care for all children * 100,000) by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Percent not Maltreated for 6 Mos after Terminated from Case Managed Services	37	OCWDRU Report #1115	Percent of children terminated from case managed services in quarter who were not maltreated within 6 months by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Percent not Maltreated for 6 Mos after Terminated from Family Support Services	38	OCWDRU Report "Children with No Verified Maltreatment Within Six Months of Termination of Family Support Services"	Percent of children terminated from family support services in quarter who were not maltreated within 6 months by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Permanency within 12 Mos of Removal by Cal. Quarter -- Line Graph	39	OCWDRU Report #1118	Line graph of the percent of children achieving permanency within 12 months for children removed during that quarter
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Permanency within 12 Mos of Removal by Cal. Quarter – Data Table	39	OCWDRU Report #1118	Select all children with a new removal episode during the report period where the removal episode was at least eight (8) days in duration. Exclude any removal episode ending with a discharge reason of "Dismissed by Court." Exclude any removal episode where the child was eighteen (18) years of age before the beginning of the report period. If a child has multiple removal episodes that meet the above criteria, select only the first such removal episode in the report period. A child is flagged as "Yes" in the Numerator column if the child achieved permanency such that their permanency date is less than twelve (12) months from the removal date of the removal episode. Children are assigned to the Lead Agency based on the primary case worker as of the earlier of the discharge date of the removal episode or twelve (12) months after the removal date. Only children with a worker whose agency type is "CBC Lead Agency" are included in this listing. <i>Same criteria for 12-23 and 24+ month children</i>
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Permanency within 12 Add'l Mos for Ch. in Care 12-23 Mos, by Calendar Quarter- Line Graph	40	OCWDRU Report #1137	See permanency measure criteria for within 12 months above but this measure deals with all children in out of home care 12-23 months as of report date

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CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Permanency within 12 Add'l Mos for Ch. in Care 12-23 Mos, by Calendar Quarter- Data Table	40	OCWDRU Report #1137	See permanency measure criteria for within 12 months above but this measure deals with all children in out of home care 12-23 months as of report date by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Permanency within 12 Add'l Mos for Ch. in Care 24+ Mos, by Calendar Quarter- Line Graph	41	OCWDRU Report #1196	See permanency measure criteria for within 12 months above but this measure deals with all children in out of home care 24+ months as of report date
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Permanency within 12 Add'l Mos for Ch. in Care 24+ Mos, by Calendar Quarter- Data Table	41	OCWDRU Report #1196	See permanency measure criteria for within 12 months above but this measure deals with all children in out of home care 24+ months as of report date by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Children Who Achieved Permanency within 12 Mos and Did Not Re-enter within 12 Mos by Calendar Quarter -- Line Graph	42	OCWDRU Report #1099	Percent of children achieving permanency within 12 months of removal who did not re-enter care within 12 months of achieving permanency
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Children Who Achieved Permanency within 12 Mos and Did Not Re-enter within 12 Mos by Calendar Quarter – Data Table	42	OCWDRU Report #1099	Percent of children achieving permanency within 12 months of removal who did not re-enter care within 12 months of achieving permanency by CBC
CBC Lead Agencies	Hans Soder	CLS Director	Reunification Goal After 15 Months and No Termination of Parental Rights Activity	43	CLS Data	Percentage of children with reunification goal extended past 15 months and no TPR activity of children active on last day of month
CBC Lead Agencies	Hans Soder	CLS Director	Median Days from Termination of Rights Petition to Entry of Final Order	43	CLS Data	Median time from Termination of Rights Petition to Entry of Final Order for all children removed
CBC Lead Agencies	Hans Soder	CLS Director	Median Days from Shelter to Disposition	44	CLS Data	Median time from shelter to disposition for all children removed
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Placement Moves per 1,000 Days, by Cal Qtr. -- Line Graph	45	OCWDRU Report #1102	Placement moves per 1,000 days in foster care (moves/bed days *1,000)
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Placement Moves per 1,000 Days, by Cal Qtr. – Data Table	45	OCWDRU Report #1102	Placement moves per 1,000 days in foster care (moves/bed days *1,000) by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Sibling Groups Placed Together, by Cal Qtr. -- Line Graph	46	OCWDRU Report #1124	Percent of Sibling Groups in Foster Care where all siblings are placed together
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Sibling Groups Placed Together, by Cal Qtr. – Data Table	46	OCWDRU Report #1124	Percent of Sibling Groups in Foster Care where all siblings are placed together by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Percent in Licensed OHC Placed Outside Removal County	47	OCWDRU Report #1007	Percent of children in licensed OHC placed outside of removal county by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Percent in Licensed OHC Placed Outside Removal Circuit	47	OCWDRU Report #1007	Percent of children in licensed OHC placed outside of removal circuit by CBC

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CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operations / RMD	Children in Licensed Care Placed in Grp Care	48	OCWDRU Report #1005	Children in licensed group care by age group
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operations / RMD	Percent of Children in Licensed Care Placed in Grp Care -- 0-5, 6-12, 13-17, 0-17	49-50	OCWDRU Report #1005	Percent of children in licensed care (includes group care, licensed foster home, and residential treatment centers) who were placed in group care by CBC
CBC Lead Agencies	Hans Soder	Asst. Sec. of Operations / RMD	% OoHC Prescribed A Psychotropic Medication	51	FSFN Data	All children in out-of-home care with a psychotropic medication divided by the total out-of-home care population
CBC Lead Agencies	Hans Soder	Asst. Sec. of Operations / RMD	% With A Psychotropic Medication That Had Consent	51	FSFN Data	All children with a psychotropic medication that had consent divided by total children with a psychotropic med.
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Percent of Children in OHC Receiving Dental Services	52	OCWDRU Report #1092	Percent of children in OHC who received dental services within the last 7 months by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Percent of YA Aging out of FC Completing Education	52	OCWDRU Report #1121	Percent of young adults aging out of foster care who have completed or are enrolled in secondary education, vocational training, or adult education by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Dually Served Youth	53	Imaging Lite Filing, Match File from FSFN/JJIS	Number of youth served by both DCF and DJJ
CBC Lead Agencies	Hans Soder	Director of the Hotline	Average and % of Children Categorized as Missing	54	FSFN Missing Child Data	Average missing is the average number of children appearing categorized as missing with each of the missing child listings for the month. For example, 28 individual missing child list for February are summed and then divided by 28 to generate the average daily missing child count. This total is then divided by the total number of children in out-of-home and in-home as determined by subtracting young adults from the Children Active by Primary Worker for the 15th day of the month.
CBC Lead Agencies	Hans Soder	Director of the Hotline	Missing Child Reports Entered into FSFN within One Working Day	54	FSFN Missing Child Data	All missing child episodes entered into FSFN as determined by Missing Child Entry Date in FSFN (time stamp) subtracted from Date FSFN CBC/CPI Notified of Missing Child (free text) with total resulting in number of days from notification to entry. Entries are reviewed to determine if entry was in one working day and then all missing child episodes that were entered into FSFN within one working day are divided by all missing child entries for the month.
CBC Lead Agencies	Hans Soder	Director of the Hotline	% Missing Child Reports Resolved within 3 Days	55	FSFN Missing Child Data	Subtract child's recovery date (FSFN free text) from child's missing from date (FSFN free text) to calculate a missing from care duration. Divide all episodes entered within the month that were resolved within three days or less from the total number of missing child reports entered within the month.

Section	Analytical Process Owner	Business Owner	Chart	Page No.	Source	Algorithm
CBC Lead Agencies	Hans Soder	Asst. Sec. of Operations / RMD	Total HT Intakes and % of Findings	55	FSFN HT Data	Sum of all HT intakes accepted by the Florida Abuse Hotline by month. Investigative findings run on a 60-day lag so as to allow for completion of the all investigations so this represents the sum of all HT investigative findings with the month absent data for the 2 most recent months. CALCULATED HT findings divided by all HT INTAKES
CBC Lead Agencies	Hans Soder	Asst. Sec. of Operations / RMD	Total Children with an Indication of HT	56	FSFN HT Data	Sum of all children in out of home or in home care with one or more of the following data elements in FSFN Verified HT Finding, FSFN Person Mgt Page populated with HT info, one or more Missing Child Reports with HT selected as "Yes"
			Florida CQI and CFSR	56		
Child Care	Robert Brown	Asst. Sec. of Child Welfare	Number of Child Care Inspections and Percent Completed Within 45 Days	57	Office of Child Care Regulation	Monthly count of Child Care Inspections Completed Within 45 days / Total Child Care Inspections Completed
Domestic Violence	Robert Brown	Asst. Sec. of Child Welfare	Percent of Adult Victims Leaving Shelter after 72 hours with a Family Safety and Security Plan	57	Florida Coalition Against Domestic Violence Monthly Performance Scorecard	Count of Adult Victims Leaving Shelter after 72 Hours with a Safety Plan/ Total # of Adult Victims Leaving Shelter after 72 Hours
Domestic Violence	Robert Brown	Asst. Sec. of Child Welfare	Percent of Adult Victims Leaving Shelter after 72 hours with a Family Safety and Security Plan	57	Florida Coalition Against Domestic Violence Monthly Performance Scorecard	Count of Adult Victims Leaving Shelter after 72 Hours with a Safety Plan/ Total # of Adult Victims Leaving Shelter after 72 Hours