

Child Welfare Key Indicators Monthly Report

January 2018

Including Updated Data through December 2017



*Review of the Child Welfare
System through key outcomes,
process, qualitative, workload
and resource indicators*

A Results-Oriented Accountability Report



Table of Contents

Graph and Table Symbols	6
Performance Glance	6
List of Symbols	6
DCF Service Structure.....	7
Regions, Circuits, Counties, and CBC Lead Agencies.....	7
System Overview.....	8
System of Care	9
Federal Child Welfare Indicators	10
Workload Trends.....	11
Reporting Method Trends.....	11
Seasonality of Hotline Workload	11
Screening Trends.....	12
Alleged Maltreatment Screening.....	12
Special Conditions Screening	12
Crime Intelligence Unit	13
Timeliness Trends	13
● Average and Maximum Times to Answer or Abandon	13
● Percent of Calls Abandoned	14
● Average Handling Time Trend Stratification	14
Hotline Counselor Workforce	15
Monthly Separations.....	15
Child Protective Investigators.....	16
Workload Trends.....	16
Investigative Workload: Incoming, Active, and Backlog Investigations.....	16
Maltreatment Investigations and Special Conditions Referrals	17
● Statewide: More Than 15 Active Investigations	18
Stratification by DCF Circuit and Sheriff’s Office.....	18
Active Investigations by Cohort	19
Timeliness Trends	19
● Statewide: Alleged Child Victims Seen Within 24 Hours.....	19
Stratification by DCF Circuit and Sheriff’s Office.....	20
● Statewide: Child Investigations Completed Within 60 Days.....	20
Stratification by DCF Circuit and Sheriff’s Office.....	21



Safety Determinations and Services Provided	21
Impending Danger Threats and Safety Determination	21
Impending Danger Threats Identified by Safety Determination.....	22
Unsafe Children and Safe Children by Placement Service Type upon Investigation Closure	22
● Unsafe Children Receiving No Placement Services or Family Support Services Upon Investigative Closure and No Placement Services After Investigation Closure	23
● Statewide: Recurrence of Maltreatment After Verified Findings	24
● Stratification by DCF Circuit and Sheriff’s Office	24
CPI Workforce	25
Monthly Separations.....	25
Time in Classification.....	25
Flow from CPI to CBC Lead Agencies	26
Removals and Removal Rates	26
Statewide Trend	26
Removals Cumulative Count by SFY.....	26
Quarterly Stratification by Circuit and Sheriff’s Office	27
Eligibility	28
Title IV-E and TANF Eligibility Licensed Substitute Care and Adoption Eligibility	28
Percentage of Children in Licensed Substitute Care Title IV-E Eligible or in a Non-Reimbursable Placement.....	28
Percentage of Children with a Goal of Adoption that Title IV-E or TANF Eligible and Count of Children with a Goal of Adoption that Awaiting Finalization or have No Applicable Eligibility	28
Community-Based Care Lead Agencies.....	29
Caseload Indicators.....	29
Statewide Trends in Case-Managed Services	29
Services Mix	29
Removals and Discharges Compared to Out-of-Home Care Trend	30
Placement Types Compared to Children in Out-of-Home Care Trend	30
Family Functioning Assessment-Ongoing Implementation Map.....	31
Florida CQI and CFSR.....	32
Safety Indicators	33
● Child Safety Trends: Comparison of Three Indicators.....	33
● Child Safety During Case-Managed In-Home Services.....	33
● Child Safety After Termination of Case-Managed Services	34
Child Safety After Termination of Family Support Services	34
Permanency Indicators	36
● Statewide Trend: Permanency Within 12 Months of Removal.....	36
● Children Achieving Permanency Within 12 Months for Children in Care 12-23 Months	37



● Permanency Within 12 Months for Children in Care 12-23 Months	37
Stratification by CBC Lead Agency	37
● Children Achieving Permanency Within 12 Months for Children in Care 24+ Months	38
● Permanency Within 12 Months for Children in Care 24+ Months Stratification by CBC Lead Agency	38
● Statewide Trend: Re-Entry into OHC Within 12 Months of Achieving Permanency.....	39
Stratification by CBC Lead Agency	39
Timeliness of Judicial Handling	40
● Reunification Goal After 15 Months and No Termination of Parental Rights Activity.....	40
Timeliness of Termination of Parental Rights, from Petition to Order	40
● Time from Removal Date to Disposition Order.....	41
Maintaining Connections in Placement	42
● Statewide Trend: Placement Stability.....	42
Stratification by CBC Lead Agency	42
● Statewide Trend: Placement of Sibling Groups Together	43
Stratification by CBC Lead Agency	43
Proximity of Placement to Maintain Connections	44
Children Placed Outside Removal County	44
Children Placed Outside the Removal Circuit	44
Placement in Family Settings	45
Trends in Group and Residential Care by Age Report.....	45
Children in Group and Residential Care by Age Group: Ages 0-5	46
Children in Group and Residential Care by Age Group: Ages 6-12	46
Children in Group and Residential Care by Age Group: Ages 13-17	47
Children in Group and Residential Care by Age Group: Ages 0-17	47
Children in Out-of-Home Care with Prescribed Psychotropic Medications	48
Children with Consent for Prescribed Psychotropic Medications	48
Dental Services.....	49
● Children Receiving Dental Services in Last Seven Months.....	49
Education Program Enrollment.....	49
● Young Adults Aging Out Enrolled in Education Programs.....	49
Dually Served Youth	50
Statewide Trend: Youths Served by CBC Lead Agencies and Juvenile Justice	50
Stratification by CBC Lead Agency	50
Missing Child	51
Average Number of Children Categorized as Missing from Care and Supervision.....	51
Child Reports Entered into FSFN within One Working Day	51



Resolution of reports within 3 days	52
Human Trafficking	52
Human Trafficking Intakes Trend	52
Children with Indication of Human Trafficking by CBC Lead Agency	53
Child Care and Domestic Violence	54
Child Care Regulation	54
● Child Care Inspections per Month	54
Domestic Violence	54
● Percent Victims Leaving a Shelter with a Family Safety and Security Plan	54
Appendix	55
Percentage of Children in Licensed Substitutes Care that were Title IV-E Eligible or in a Non-Reimbursable Placement	57
Florida CQI and CFSR	58








Graph and Table Symbols

Performance Glance

Performance indicators have been added to the titles and table of contents to assist the reader in quickly determining current performance in specific areas.

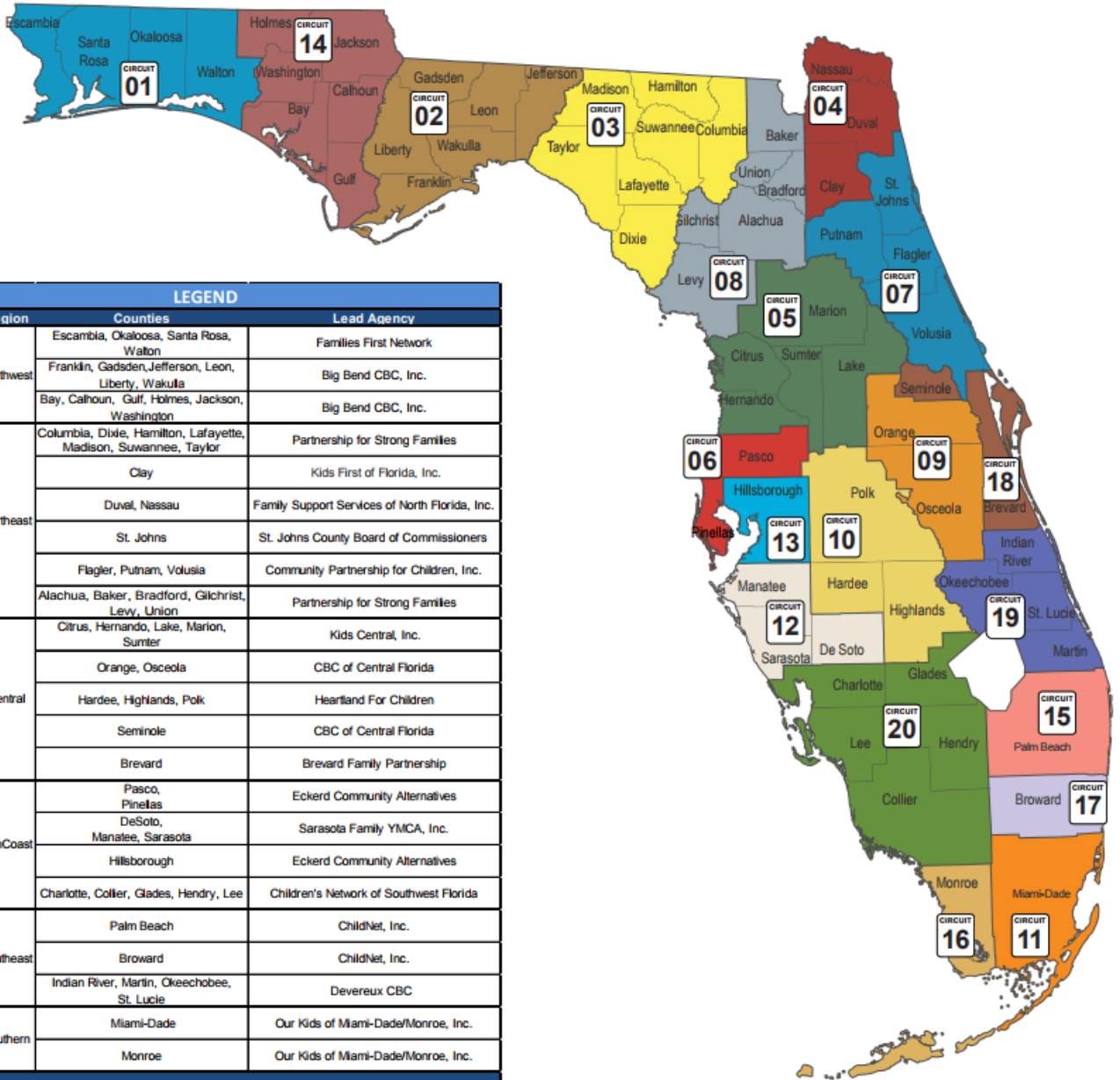
- Green dots before the titles indicate that either statewide/national targets are being met or for those measures where a target is not applicable, the previous 3-month trend is either stable or moving in the right direction.
- Red dots before the titles indicate that either statewide/national targets are not being met or for those measures where a target is not applicable, the previous 3-month trend is moving in the wrong direction.

List of Symbols

-  Monthly
-  Quarterly
-  Annually
-  Length of time (in months) metric has been assigned for analysis
-  National Benchmark is included

DCF Service Structure

Regions, Circuits, Counties, and CBC Lead Agencies



System Overview

Florida's community-based child welfare system is comprised of a partnership between the Department of Children and Families (DCF), other state agencies, the courts, law enforcement agencies, service providers, and local communities.

There are over four million children in Florida of which most fortunately do not come to the attention of the system. For those children who do enter the system, entry begins with reports of allegations of abuse or neglect made to the Florida Abuse Hotline, operated by DCF. The Florida Abuse Hotline receives in excess of 350,000 child-related calls annually. Calls received are screened to determine if the criteria are met to initiate a protective investigation.

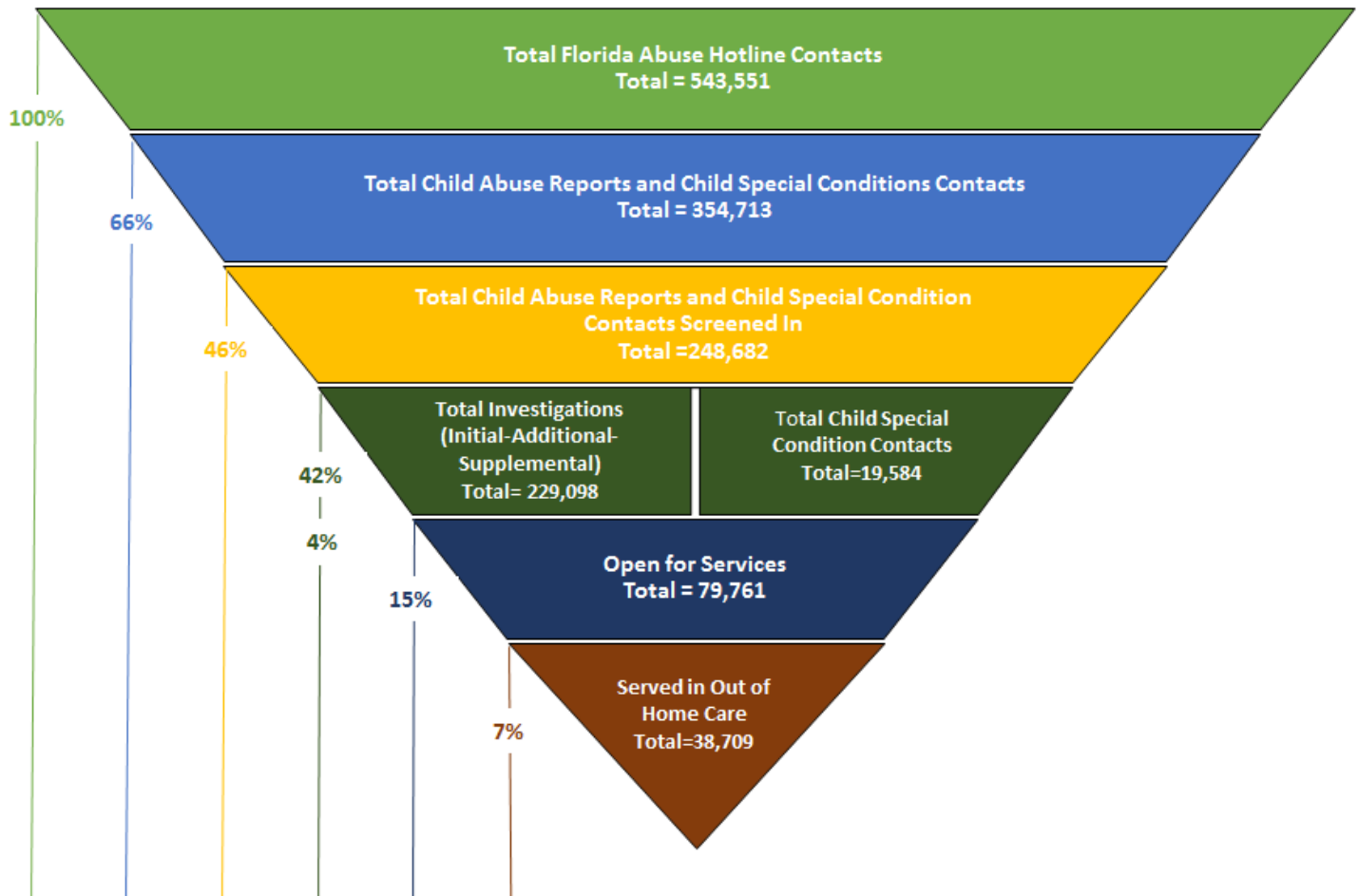
If criteria are met, the report is referred to a local Child Protective Investigations (CPI). Statewide there are over 220,000 protective investigations conducted annually. These investigations are conducted by DCF in 61 counties. In the remaining 6 counties, including Broward, Hillsborough, Manatee, Pasco, Pinellas, and Seminole, county sheriff's offices perform the investigations. Investigators determine the need for post-investigation services, including protecting the child through removal and placement in out-of-home care or through case-managed, in-home services (by court order or non-judicially), or through informal voluntary family support services. For SFY 2016-2017, over 35,000 children were served in out-of-home care.

Florida statute requires that post-investigation services be provided through contracting with community-based care lead agencies (CBCs). There are 17 Community-Based Care (CBC) lead agencies that each provide coverage to specific geographic areas within the 20 Judicial Circuits in Florida. Several lead agencies cover more than one geographic area and areas may include one or multiple counties. In three instances, the CBC lead agency serves two geographic areas under separate contracts, lending to 20 lead agencies displayed within the CBC tables of this report. Although services vary among CBC lead agencies, they have a shared role in participating and ensuring safety, permanency, and well-being for all children in the state.

The monthly Child Welfare Key Indicators Report presents data for the Florida Abuse Hotline, Child Protective Investigations, CBC lead agencies, as well as other key metrics describing the state of the Florida Child Welfare System.

System of Care

Florida Child Protection System Overview 2016-17 SFY



Total Exits from Out of Home Care 15,339

Reunifications	7,437
Adoptions	3,545
Guardianship	3,301
Aging Out	948
Other Exits	108

Data Sources; Florida Abuse Hotline Summary Report and Children and Young Adults Receiving Services by CBC Lead Agency and Type of Service



Federal Child Welfare Indicators

Federal Child Welfare Indicators Statewide Quarter 2 SFY 2014-2015 to Quarter 1 SFY 2017-2018

Federal Measure	FY 2016 Q4	FY 2017 Q1	FY 2017 Q2	FY 2017 Q3	FY 2017 Q4	FY 2018 Q1
M01: Rate of abuse per 100,000 days in foster care	10.65	10.65	10.58	10.61	10.39	10.17
M02: % of children with no recurrence of maltreatment within 12 months	91.40	91.40	91.30	91.50	91.70	91.70
M03: % of children exiting to a permanent home w/in 12 months of entering care	41.40	41.90	43.00	41.90	41.20	39.20
M04: % of children exiting to a permanent home w/in 12 months for those in care 12 to 23 months	55.10	53.80	55.30	53.40	52.70	53.10
M05: % of children exiting to a permanent home w/in 12 months for those in care 24+ months	43.30	43.20	43.90	44.40	42.30	42.70
M06: % of children who do not re-enter care w/in 12 months of moving to permanent home	90.00	90.30	88.70	90.70	87.30	88.10
M07: Placement moves per 1,000 days in foster care	4.03	4.32	4.35	4.33	4.33	4.37

Below Standard Standard or Better

Last Updated: 10/23/2017

Source: Federal Child Welfare Indicator Dashboard
<http://www.dcf.state.fl.us/programs/childwelfare/dashboard/federal-indicators.shtml>

***Black Belt projects were conducted on the three Federal Indicators above where performance has not been meeting the national target. The projects were completed in conjunction with state child welfare partners and have been routed to the Florida Institute for Child Welfare for research review as outlined in Florida's continuous quality improvement process.

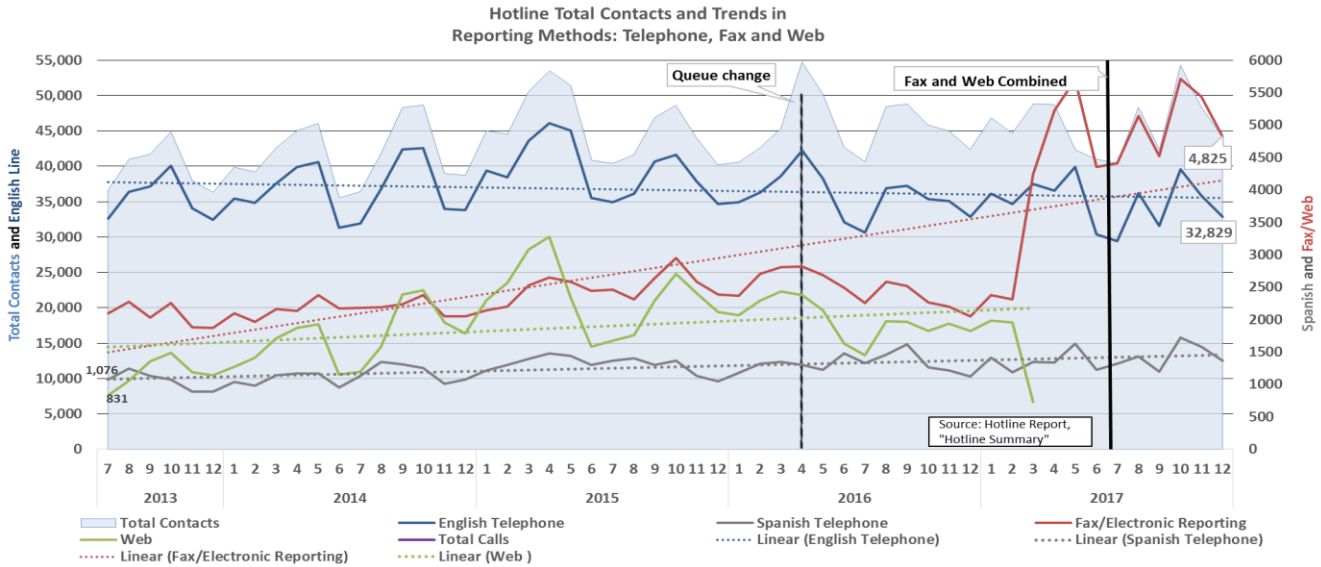


Workload Trends

M

Reporting Method Trends

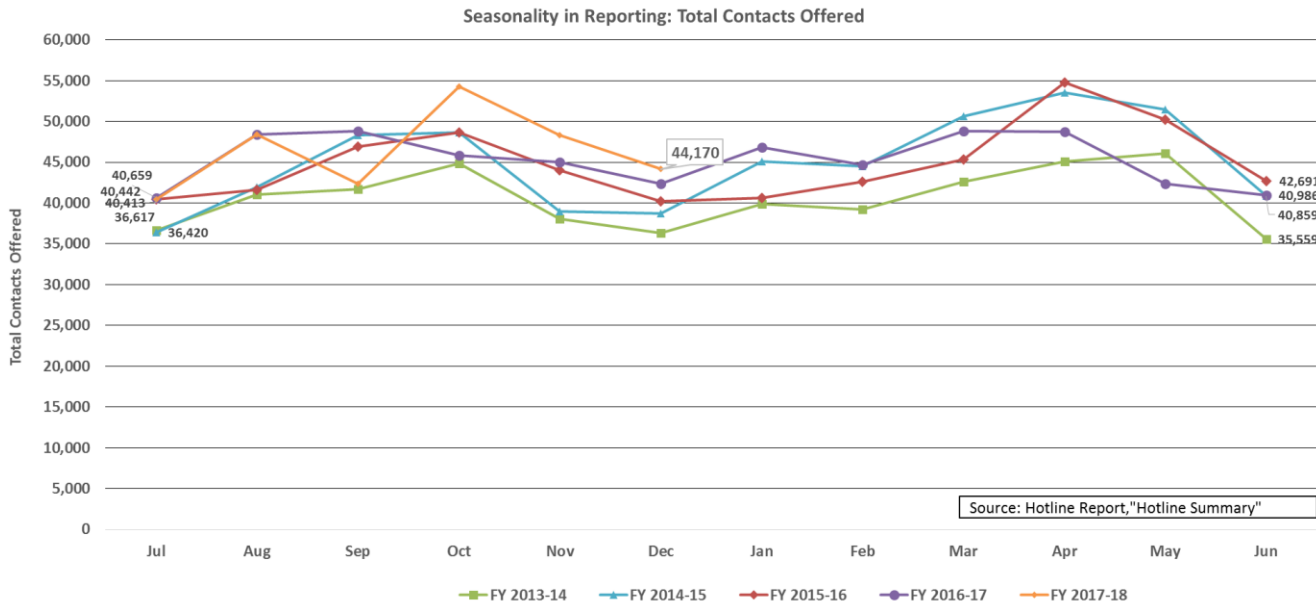
The Florida Abuse Hotline offers a variety of methods for citizens to report concerns about children and vulnerable adults. A modification was made within the system, resulting in the tracking of webs and faxes together. Webs were previously represented by the green line within the graph below, however beginning in March 2017, webs were combined with faxes, now represented by the red line.



M

Seasonality of Hotline Workload

There were 44,170 total contacts offered for the month of December. "Contacts Offered" include those abandoned by a caller who called back, so both attempts and completed calls from the same individual may be counted.

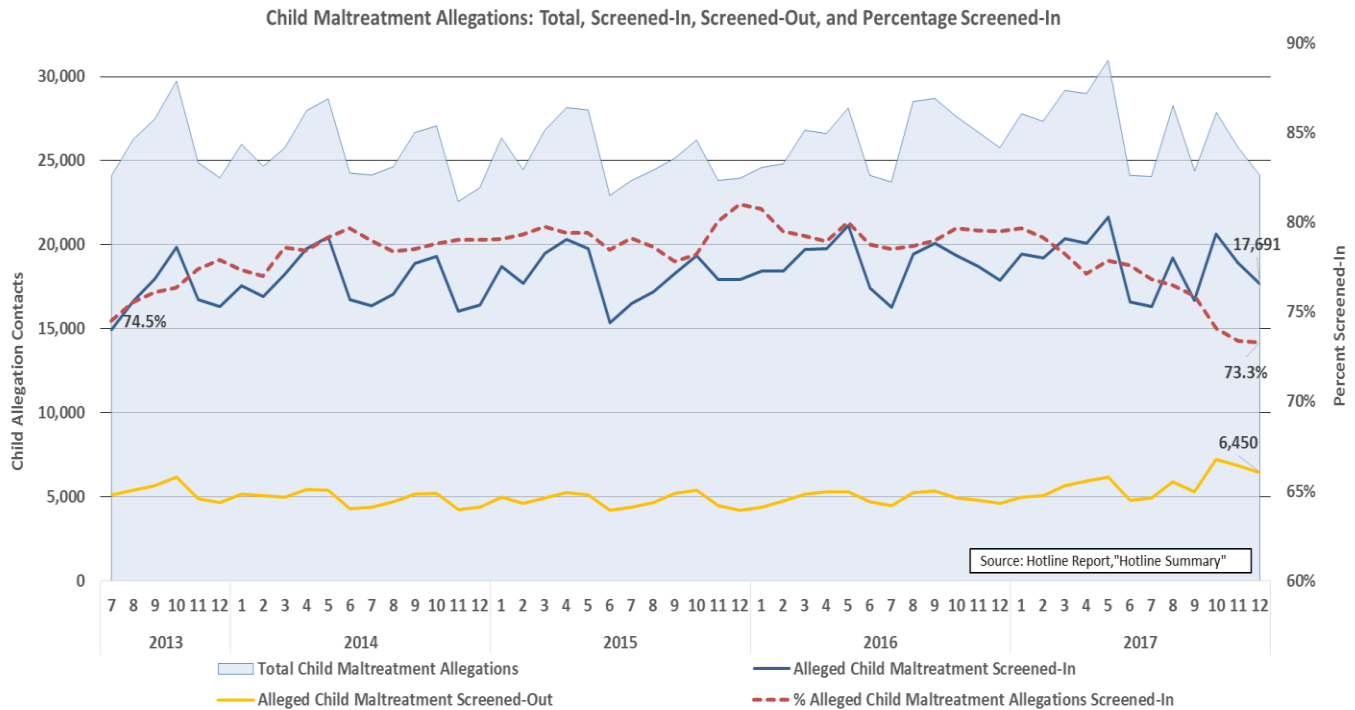


Screening Trends

M

Alleged Maltreatment Screening

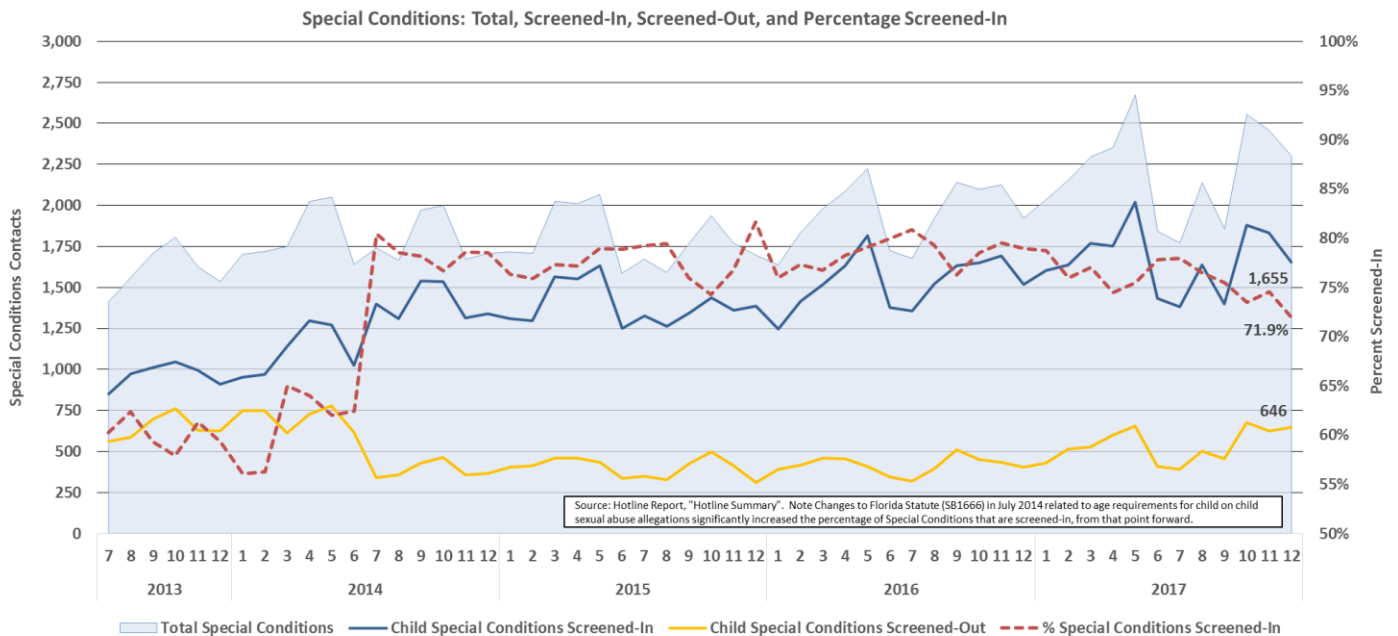
Total child maltreatment allegations for December 2017 was 17,691. In December 2017, 73.3% of child maltreatment allegations reported were screened-in.



Special Conditions Screening

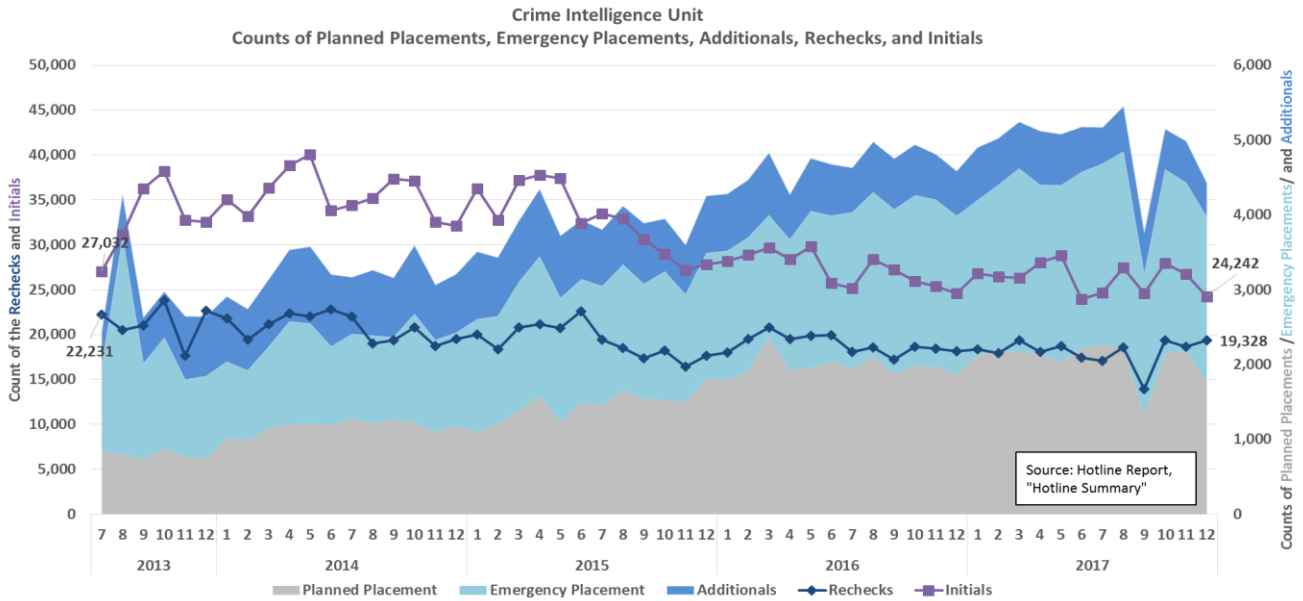
M

There were 1,655 screened-in special conditions for December 2017.



Crime Intelligence Unit

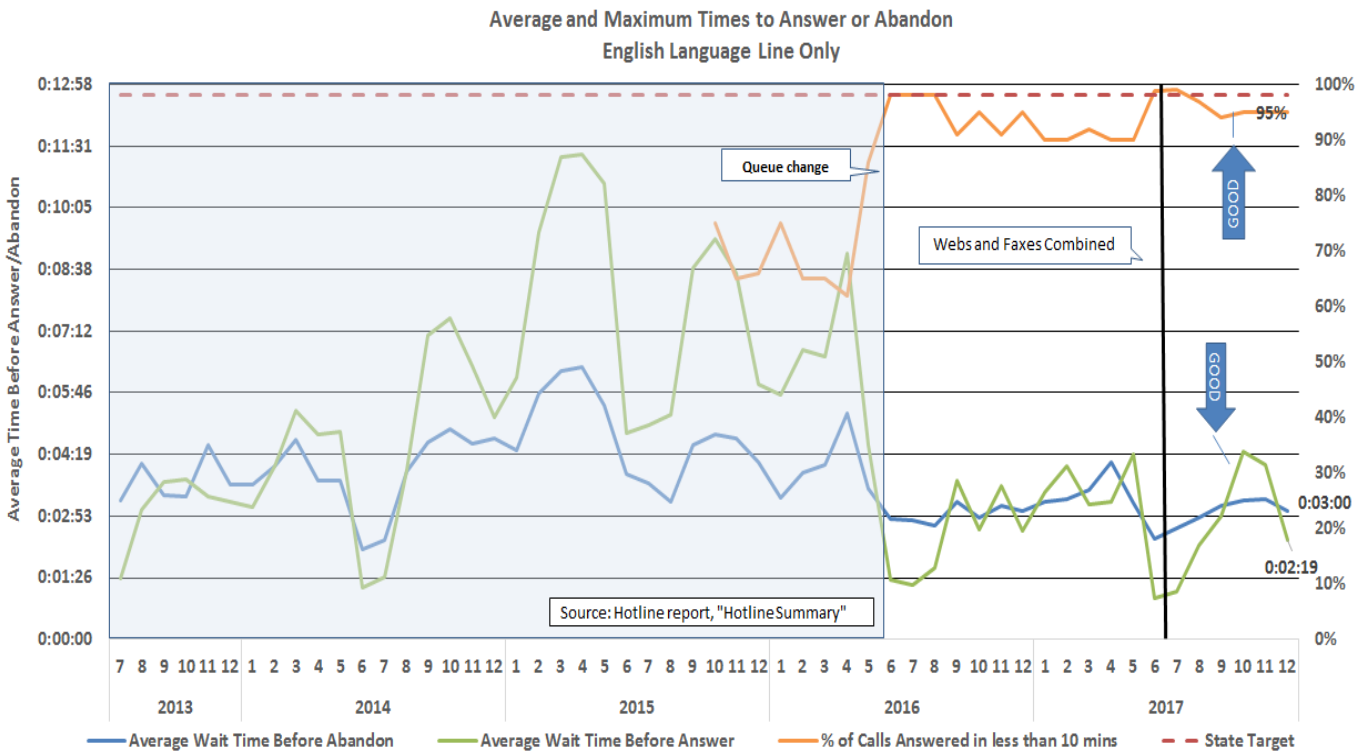
The included chart contains Crime Intelligence Unit counts for planned placements, emergency placements, additional, rechecks, and initials.



Timeliness Trends

● Average and Maximum Times to Answer or Abandon

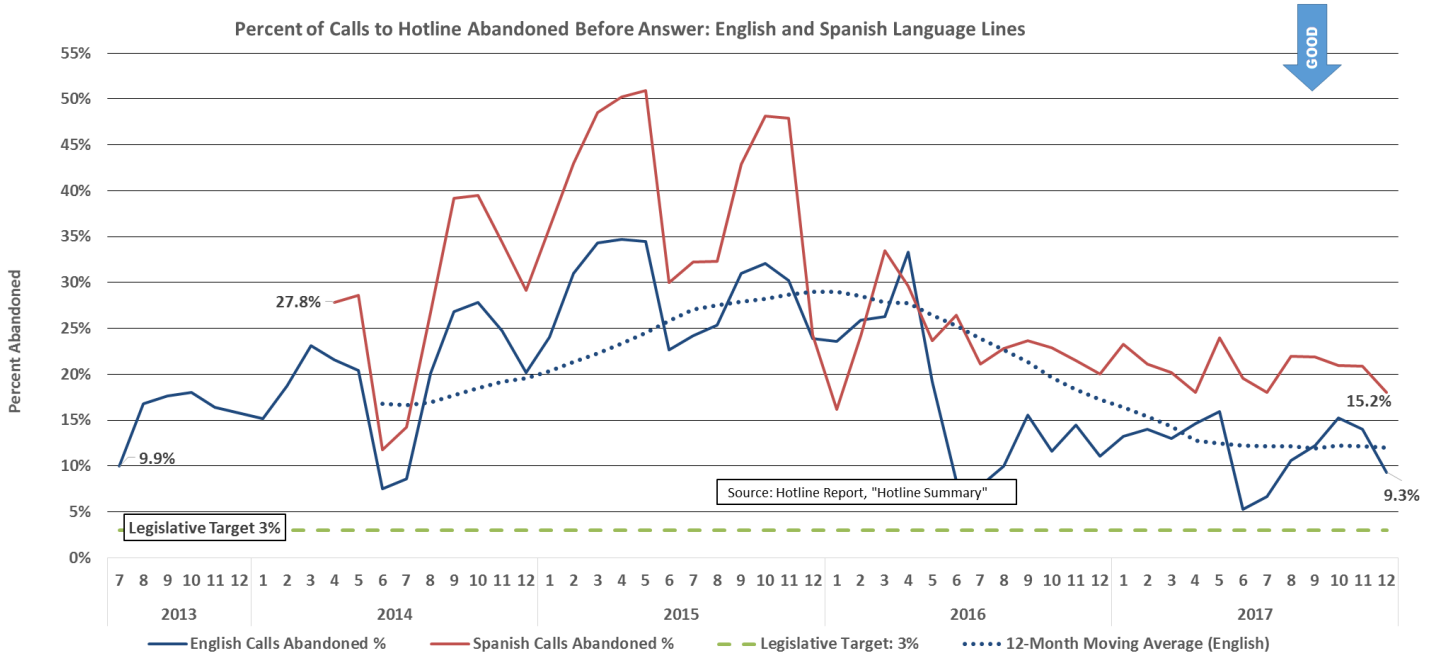
The average wait time before answer increased in December (2 minutes 19 seconds). 95% of calls were answered in 10 minutes or less, just shy of meeting the 98% target.



● Percent of Calls Abandoned

M

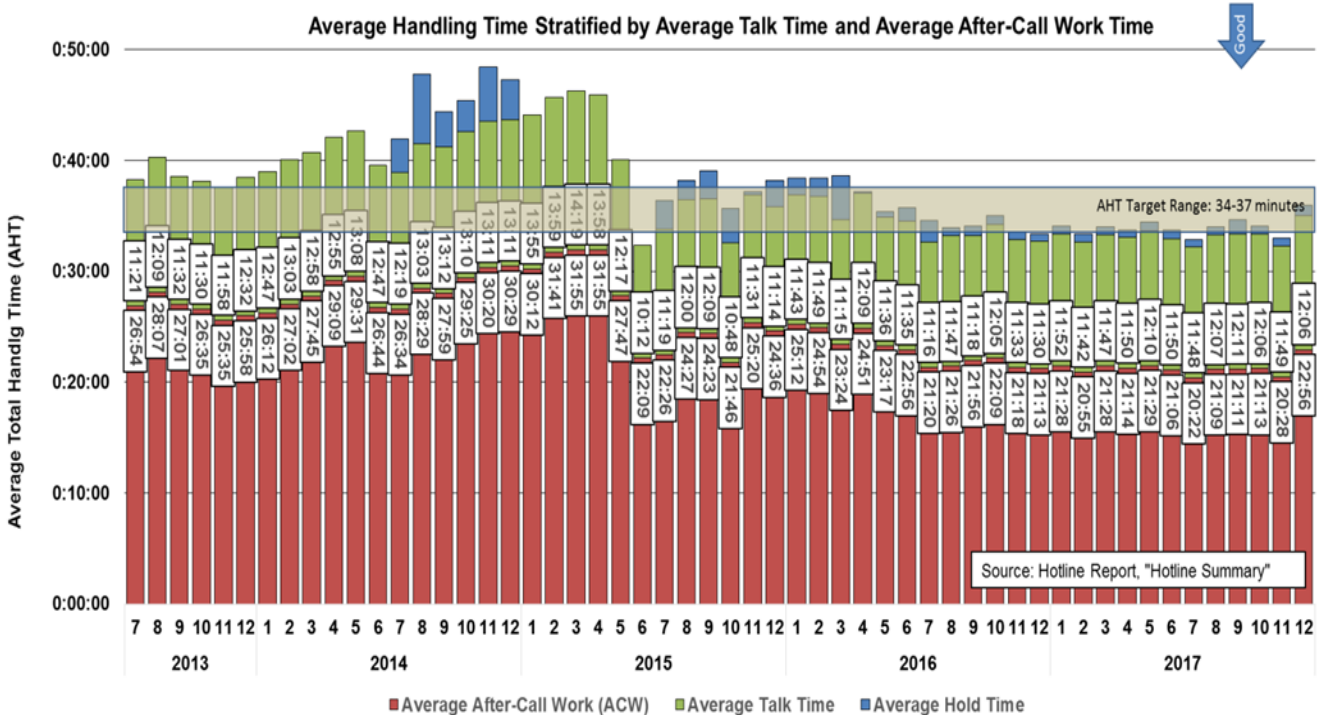
The percent of calls to the Florida Abuse Hotline that are abandoned before answer decreased to 9.3% for December 2017 and the percent of Spanish Language Line abandoned calls decreased to 15.2%.



● Average Handling Time Trend Stratification

M

The Average Handling Time (AHT) of a counselor includes talk time (ACD) and after call work (ACW). Average talk time climbed to just above the 12-minute level while ACW continued below the 23-minute level.

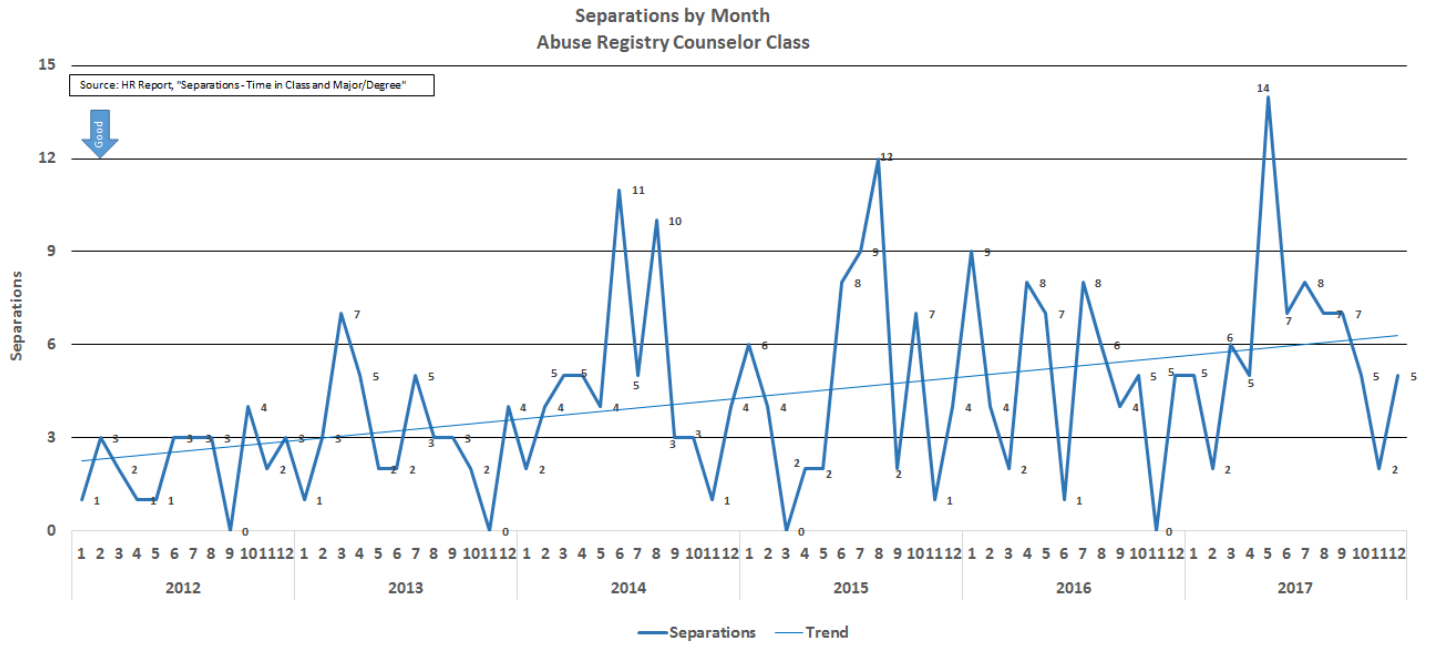


Hotline Counselor Workforce

Monthly Separations for Abuse Counselors

M

The Florida Abuse Hotline had five counselor separations in December 2017. This was consistent with past observed totals for December going back to 2013.



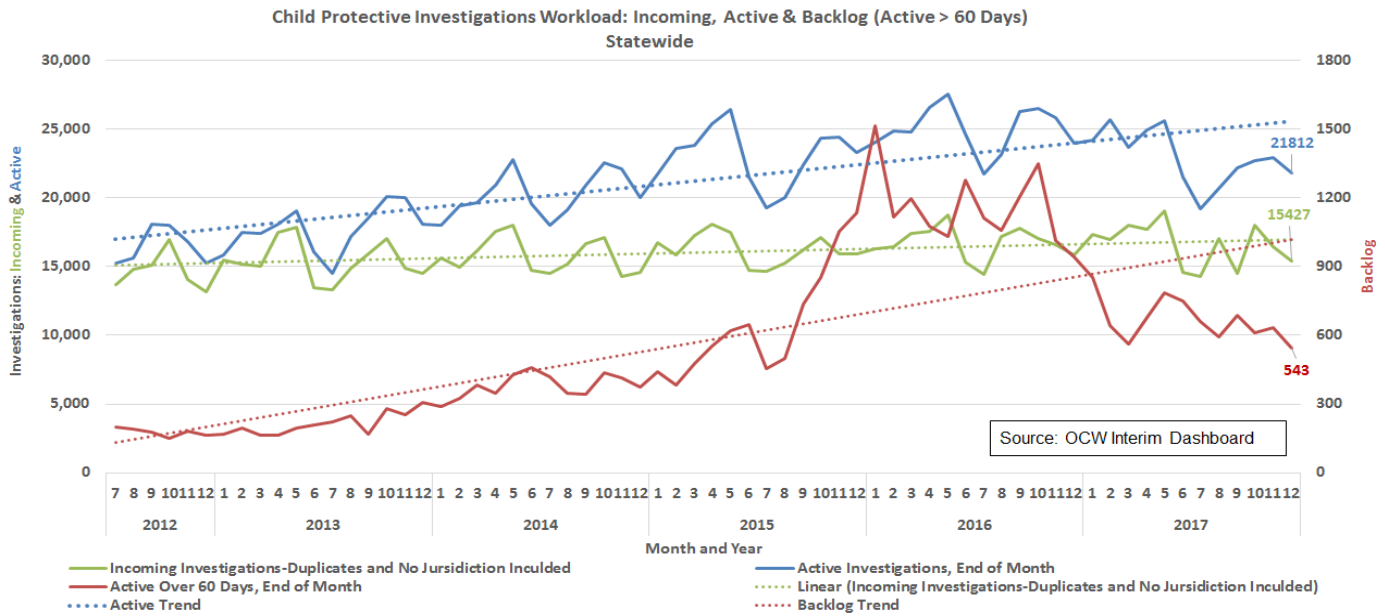
Child Protective Investigators

Workload Trends

Investigative Workload: Incoming, Active, and Backlog Investigations

M

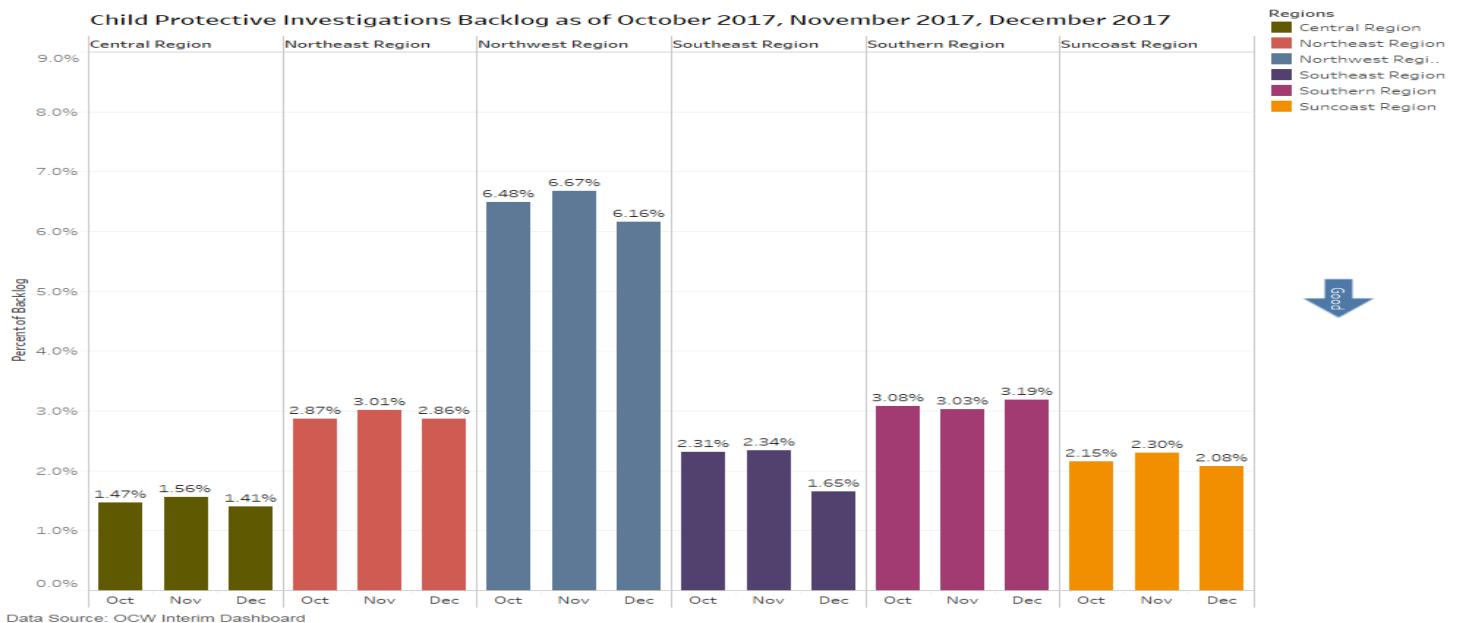
Incoming investigations remained stable at normal levels. Active investigations as of the last day of the month remained unseasonably low at 21,812. Total investigations in Backlog decreased to 543.



Investigative Workload: Stratified by Region

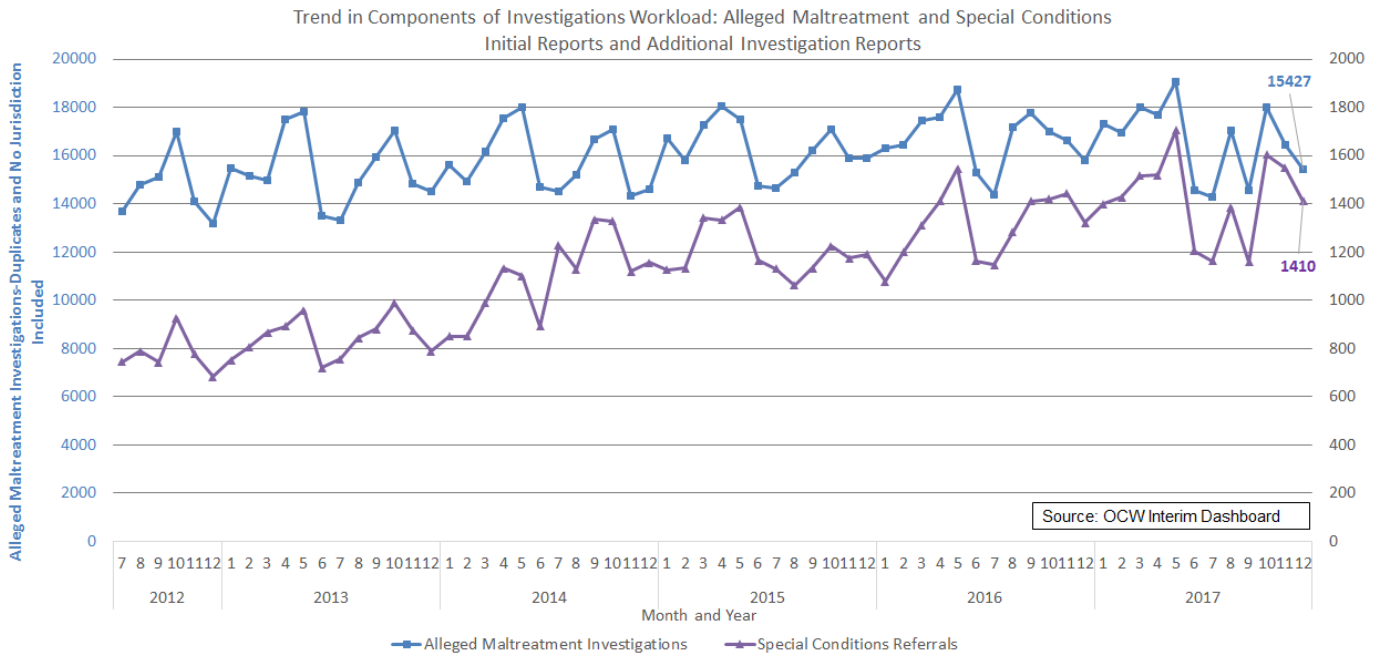
Five DCF regions have a decrease in backlog from October to December 2017, while the Southern region percent of backlog increased from November to December 2017.

M



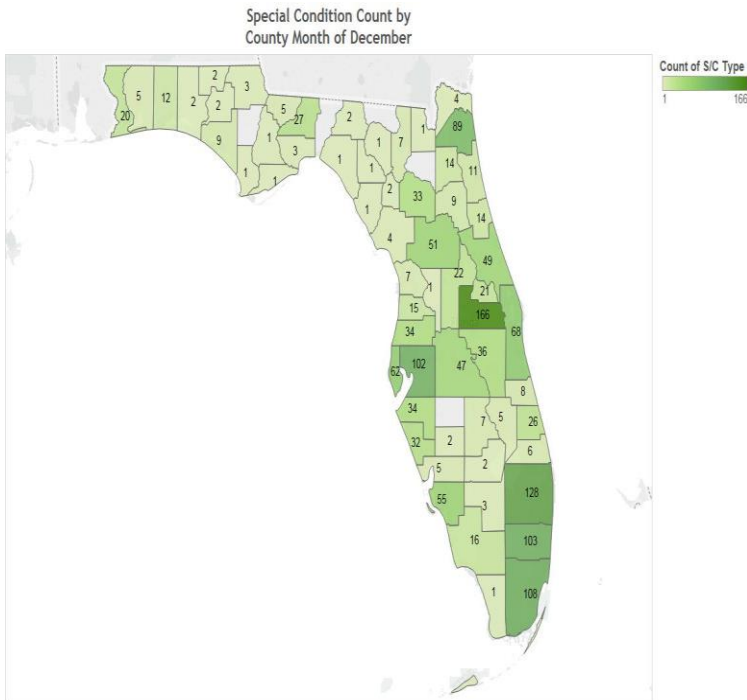
Maltreatment Investigations and Special Conditions Referrals

Alleged Maltreatment Investigations were stable for a normal December. Special Condition Referrals were stable when compared with December 2016 data.

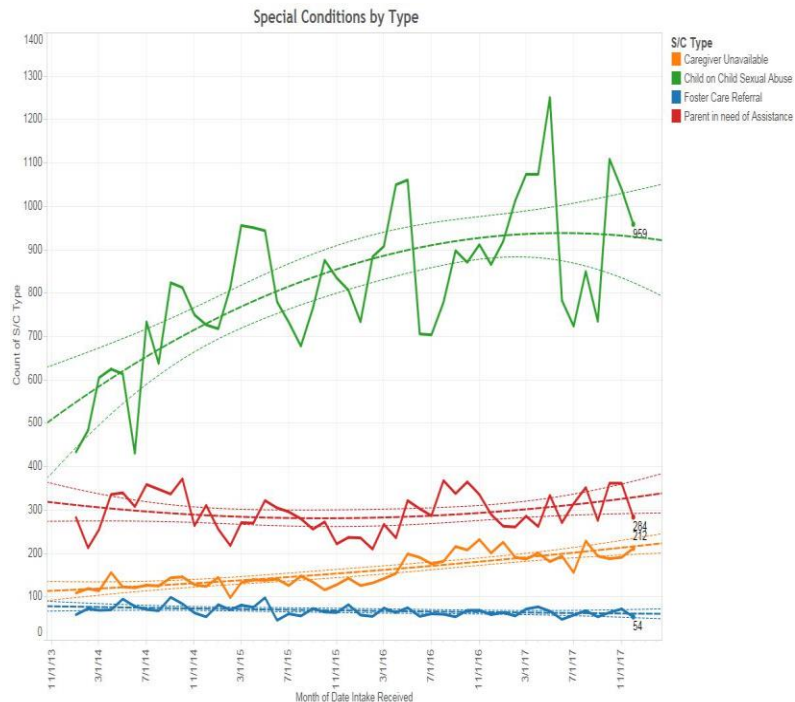


Special Conditions: Stratified by Type and by County

As observed in the data, the increasing trend in special conditions is largely due to the increase in child-on-child referrals. All other special condition types have remained fairly flat.



Map based on Longitude (generated) and Latitude (generated). Color shows count of SIC Type. The marks are labeled by count of SIC Type. Details are shown for County. The data is filtered on SIC Type, Date Intake Received Year and Date Intake Received Month. The SIC Type filter keeps Caregiver Unavailable, Child on Child Sexual Abuse, Foster Care Referral and Parent in need of Assistance. The Date Intake Received Year filter keeps 2017. The Date Intake Received Month filter keeps December.

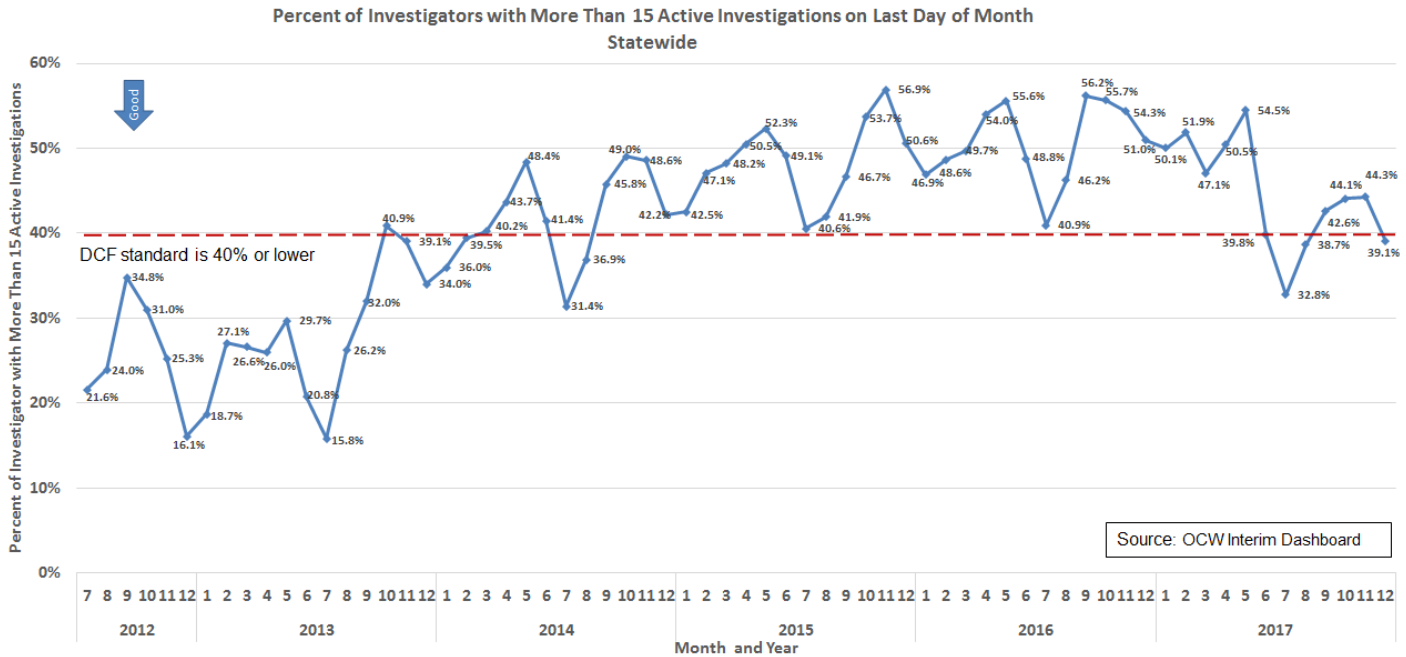


The trend of count of SIC Type for Date Intake Received Month. Color shows details about SIC Type. The data is filtered on County and Date Intake Received Year. The County filter keeps 67 of 67 members. The Date Intake Received Year filter keeps 2014, 2015, 2016 and 2017. The view is filtered on Date Intake Received Month, which ranges from 1/1/14 to 12/1/17.

Statewide: More Than 15 Active Investigations

M

The statewide percent of CPIs and Sheriff Office Investigators with 15 or more active investigations as of December 31, 2017 was 39.1%. This is the first month that this measure was below the DCF standard after three consecutive months of increasing percentages that were above DCF standard of percentage of CPIs carrying more than 16+ investigations.



Stratification More Than 15 Active investigations by DCF Circuit and Sheriff's Office

M

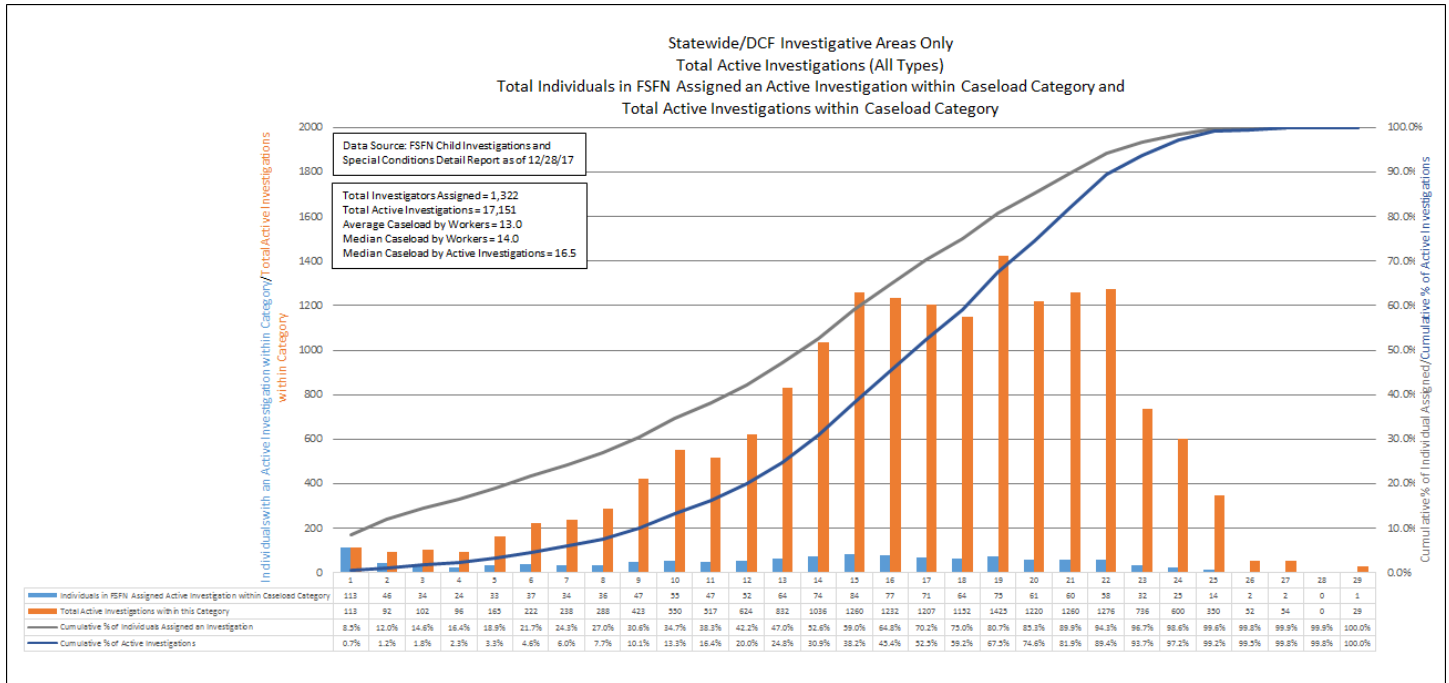
14 of the 23 investigative areas are currently meeting the DCF standard of 40% or less. Note that DCF-Circuit 16 and the Seminole SO have generally been the highest performers. DCF-Circuit 16 is a small investigative area and the Seminole SO has the shortest average open investigative time for in-home investigation with a completed family functioning assessment.

Percent of CPIS with 15+ Active Investigations as of Last Day of the Month by SFY																	
DCF Standard is 40% or Lower																	
Area	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18											
						7	8	9	10	11	12	1	2	3	4	5	6
DCF-Circuit 01	28.9%	37.3%	44.5%	51.4%	61.0%	52.8%	48.0%	55.4%	67.0%	64.8%	47.5%						
DCF-Circuit 02	26.3%	33.3%	55.5%	57.3%	50.5%	41.5%	51.0%	43.8%	30.9%	29.4%	36.0%						
DCF-Circuit 03	20.9%	22.9%	52.8%	60.3%	52.2%	50.0%	69.6%	56.0%	48.1%	59.1%	55.0%						
DCF-Circuit 04	18.8%	27.3%	39.6%	43.7%	41.6%	26.2%	35.8%	44.6%	48.4%	47.9%	44.5%						
DCF-Circuit 05	12.5%	28.9%	51.0%	54.9%	55.4%	29.9%	38.3%	34.3%	41.4%	36.8%	31.7%						
SO-Pasco Circuit 06	38.8%	28.6%	50.8%	61.9%	63.3%	55.6%	61.2%	68.8%	70.2%	60.0%	56.6%						
SO-Pinellas Circuit 06	23.4%	10.5%	15.0%	17.8%	9.4%	5.2%	12.7%	11.8%	13.4%	15.8%	19.8%						
DCF-Circuit 07	14.4%	15.4%	57.3%	63.7%	47.9%	47.9%	45.6%	38.8%	42.0%	43.0%	48.8%	38.2%					
DCF-Circuit 08	20.5%	25.9%	45.4%	57.8%	46.2%	27.9%	35.7%	46.2%	54.1%	43.6%	27.7%						
DCF-Circuit 09	10.4%	34.3%	52.4%	49.8%	51.8%	20.4%	36.3%	45.3%	49.4%	51.2%	39.0%						
DCF-Circuit 10	28.0%	45.1%	54.7%	52.0%	54.1%	18.7%	22.6%	30.0%	32.3%	29.3%	23.6%						
DCF-Circuit 11	32.4%	54.2%	37.8%	45.6%	58.0%	34.4%	40.3%	50.4%	48.0%	50.4%	52.1%						
DCF-Circuit 12 (Desoto-Sarasota)	23.4%	38.9%	52.0%	70.0%	60.6%	54.5%	45.5%	32.6%	40.6%	45.5%	58.6%						
SO-Manatee Circuit 12	10.8%	11.0%	24.4%	45.1%	31.9%	0.0%	5.1%	13.5%	10.3%	16.2%	5.4%						
SO-Hillsborough Circuit 13	53.1%	51.2%	47.0%	56.8%	52.9%	37.1%	51.2%	57.0%	61.0%	66.3%	54.1%						
DCF-Circuit 14	22.3%	31.0%	48.9%	59.9%	53.7%	43.2%	56.4%	69.4%	48.8%	42.5%	48.6%						
DCF-Circuit 15	20.0%	42.5%	38.3%	37.0%	46.3%	20.8%	25.6%	45.7%	49.0%	50.0%	34.7%						
DCF-Circuit 16	3.0%	3.7%	0.0%	17.2%	13.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%						
SO-Broward Circuit 17	40.3%	67.4%	71.3%	72.0%	72.8%	68.8%	58.3%	55.3%	65.1%	66.7%	71.3%						
DCF-Circuit 18 (Brevard Only)	9.5%	28.7%	45.7%	48.7%	55.2%	37.0%	38.6%	47.3%	36.4%	27.3%	33.9%						
SO-Seminole Circuit 18	23.8%	18.4%	19.9%	11.7%	11.2%	0.0%	0.0%	5.9%	2.9%	5.6%	8.6%						
DCF-Circuit 19	7.0%	36.1%	36.9%	43.5%	47.1%	38.6%	44.7%	37.3%	37.5%	46.0%	38.9%						
DCF-Circuit 20	58.7%	61.0%	51.6%	50.3%	55.6%	39.8%	50.6%	42.2%	38.1%	38.6%	30.2%						
Statewide	25.1%	36.4%	45.3%	49.6%	49.8%	32.8%	38.7%	42.6%	44.1%	44.3%	39.1%						

Data Source: OCW Interim Dashboard

Active Investigations by Cohort

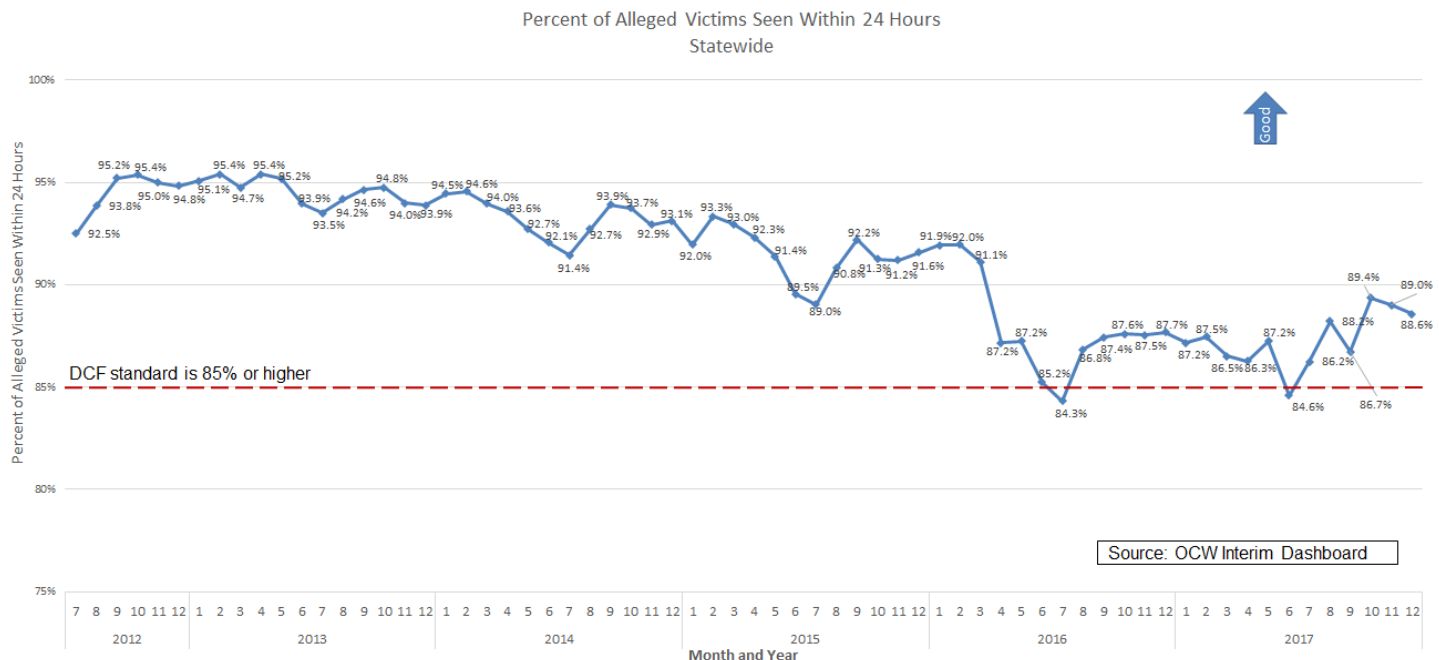
Department-wide efforts to ensure that no DCF CPI is carrying a case load in excess of 26 cases have been extremely successful. As of December 28, 2017, only 5 DCF CPIs were carrying 26 or more active investigations (all types).



Timeliness Trends

Statewide: Alleged Child Victims Seen Within 24 Hours

The statewide percent of alleged victims seen within 24 hours decreased to 88.6% in December 2017. This was the second consecutive month decline although this still well above the DCF standard of 85.0%.



Stratification Alleged Victims Seen Within 24 Hours by DCF Circuit and Sheriff's Office
 18 of the 23 investigative areas are currently meeting the DCF standard of 85.0% or higher.

M

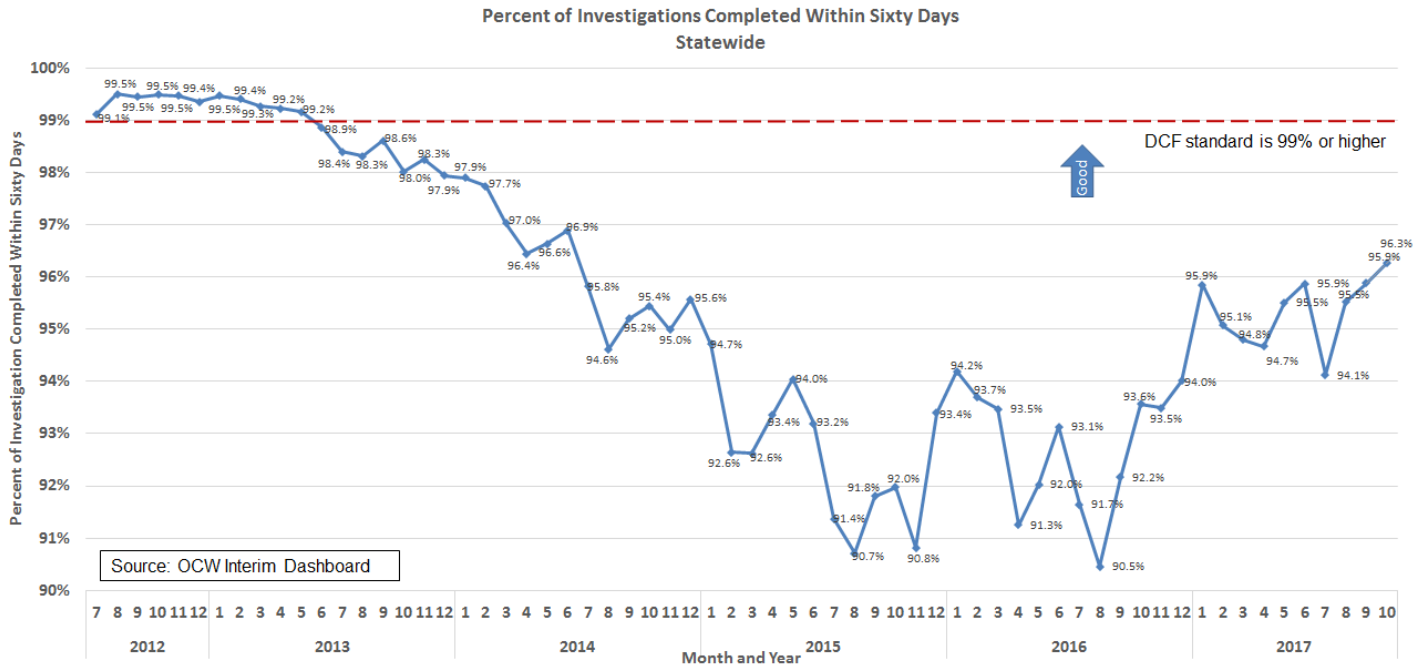
Percent of Children Seen in 24 Hours by SFY																	
DCF Standard is 85% or Higher																	
Area	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18											
						7	8	9	10	11	12	1	2	3	4	5	6
DCF-Circuit 01	93.5%	91.6%	92.6%	88.9%	82.2%	80.6%	84.7%	90.0%	86.3%	86.1%	84.5%						
DCF-Circuit 02	93.5%	91.1%	88.2%	85.7%	78.7%	87.3%	91.9%	86.2%	86.7%	92.0%	81.5%						
DCF-Circuit 03	94.2%	91.4%	87.1%	78.4%	86.1%	88.9%	89.0%	88.7%	89.9%	81.5%	91.4%						
DCF-Circuit 04	94.5%	93.5%	91.6%	89.8%	87.0%	86.9%	87.1%	82.3%	88.8%	86.2%	87.4%						
DCF-Circuit 05	96.4%	96.3%	94.3%	93.4%	86.9%	85.9%	89.3%	89.1%	90.6%	90.0%	89.0%						
SO-Pasco Circuit 06	92.7%	94.5%	92.5%	90.0%	86.7%	89.9%	89.2%	87.8%	90.3%	91.2%	92.2%						
SO-Pinellas Circuit 06	96.1%	97.0%	96.4%	94.8%	93.0%	88.5%	94.0%	87.4%	93.0%	91.0%	90.4%						
DCF-Circuit 07	95.5%	96.0%	93.8%	89.7%	87.2%	88.0%	88.4%	87.2%	88.7%	88.8%	88.4%						
DCF-Circuit 08	95.1%	93.5%	88.1%	81.6%	81.2%	85.1%	83.5%	85.6%	82.6%	84.0%	80.3%						
DCF-Circuit 09	94.7%	93.9%	92.8%	90.3%	85.8%	81.7%	83.9%	84.8%	90.3%	88.1%	89.2%						
DCF-Circuit 10	95.9%	95.1%	95.1%	93.0%	90.2%	90.6%	90.5%	93.6%	93.3%	93.8%	94.5%						
DCF-Circuit 11	96.1%	91.0%	89.3%	87.7%	80.6%	82.7%	83.3%	82.6%	83.9%	85.3%	83.6%						
DCF-Circuit 12 (Desoto-Sarasota)	92.5%	91.1%	87.6%	83.4%	84.3%	71.4%	86.5%	67.7%	74.8%	76.8%	78.6%						
SO-Manatee Circuit 12	96.2%	96.1%	94.0%	92.9%	93.9%	91.3%	93.3%	92.7%	95.8%	93.5%	94.5%						
SO-Hillsborough Circuit 13	93.3%	95.0%	94.9%	91.6%	90.1%	89.5%	92.1%	92.5%	92.1%	90.8%	90.8%						
DCF-Circuit 14	94.0%	95.4%	91.7%	87.7%	84.3%	85.4%	85.1%	89.4%	82.7%	84.6%	86.9%						
DCF-Circuit 15	95.2%	95.6%	95.5%	93.8%	90.6%	90.3%	91.0%	90.7%	90.5%	89.9%	91.1%						
DCF-Circuit 16	94.6%	96.1%	95.8%	88.2%	84.4%	93.6%	94.3%	78.6%	93.9%	96.2%	91.8%						
SO-Broward Circuit 17	92.5%	90.0%	89.1%	88.4%	83.1%	86.5%	85.1%	84.9%	90.7%	89.9%	87.3%						
DCF-Circuit 18 (Brevard Only)	97.0%	96.3%	94.3%	93.5%	88.2%	90.8%	91.1%	88.3%	92.7%	93.2%	88.2%						
SO-Seminole Circuit 18	93.3%	92.3%	92.9%	90.9%	87.8%	85.4%	90.8%	89.4%	92.4%	90.7%	91.5%						
DCF-Circuit 19	96.7%	96.2%	96.0%	94.5%	92.6%	88.7%	90.5%	93.0%	92.0%	91.8%	92.6%						
DCF-Circuit 20	93.3%	91.6%	89.3%	87.2%	87.9%	84.1%	88.9%	72.0%	88.2%	91.5%	89.4%						
Statewide	94.7%	93.9%	92.5%	90.1%	86.8%	86.2%	88.2%	86.7%	89.4%	89.0%	88.6%						

Data Source: OCW Interim Dashboard

Statewide: Child Investigations Completed Within 60 Days

M

The state continues to struggle with this measure with 96.3% of investigations being completed within 60 days for October 2017 incoming investigations. This was the 53rd consecutive month where the state failed to reach the target of 99.0%.



Stratification Child Investigations Completed Within 60 Days by DCF Circuit and Sheriff's Office

Only 3 of the 23 investigative areas met the 99.0% standard for completing investigations within 60-days.

Percent of Investigations Completed in 60 Days																	
DCF Standard is 99% or Higher																	
Area	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18											
						7	8	9	10	11	12	1	2	3	4	5	6
DCF-Circuit 01	99.5%	98.9%	98.1%	86.5%	84.3%	87.5%	91.0%	86.9%	85.4%								
DCF-Circuit 02	98.7%	94.1%	59.4%	55.3%	81.3%	93.8%	95.2%	95.0%	92.9%								
DCF-Circuit 03	99.7%	97.8%	83.0%	78.5%	90.1%	86.2%	81.8%	90.8%	90.9%								
DCF-Circuit 04	99.8%	99.4%	97.0%	95.8%	96.9%	96.0%	95.5%	95.0%	96.3%								
DCF-Circuit 05	99.7%	98.5%	93.3%	96.2%	90.7%	93.9%	94.6%	95.7%	96.9%								
SO-Pasco Circuit 06	99.2%	99.2%	97.0%	97.1%	98.1%	98.5%	98.6%	98.6%	97.6%								
SO-Pinellas Circuit 06	99.7%	99.7%	99.1%	99.3%	99.5%	98.8%	99.6%	99.3%	99.3%								
DCF-Circuit 07	99.8%	98.9%	82.7%	78.0%	94.2%	97.1%	94.8%	95.7%	95.2%								
DCF-Circuit 08	99.5%	98.1%	85.7%	86.3%	93.2%	91.2%	90.9%	93.0%	96.5%								
DCF-Circuit 09	99.7%	97.7%	94.9%	95.2%	93.6%	95.0%	95.0%	98.4%	97.7%								
DCF-Circuit 10	99.4%	98.1%	95.9%	95.4%	96.5%	96.9%	96.8%	98.4%	98.3%								
DCF-Circuit 11	98.6%	91.2%	96.6%	92.6%	94.5%	89.5%	95.1%	96.1%	96.3%								
DCF-Circuit 12 (Desoto-Sarasota)	98.7%	95.6%	96.0%	89.5%	85.8%	72.1%	93.4%	94.7%	93.7%								
SO-Manatee Circuit 12	98.8%	99.1%	94.2%	91.4%	96.1%	95.0%	98.7%	99.3%	99.1%								
SO-Hillsborough Circuit 13	98.6%	98.9%	98.6%	97.7%	98.8%	99.3%	99.3%	99.0%	98.9%								
DCF-Circuit 14	98.4%	90.5%	87.3%	73.1%	81.7%	84.4%	84.7%	86.1%	89.3%								
DCF-Circuit 15	99.7%	99.3%	98.5%	96.8%	92.4%	92.8%	92.2%	90.4%	94.3%								
DCF-Circuit 16	97.8%	94.7%	97.6%	79.4%	97.7%	84.8%	91.9%	100.0%	100.0%								
SO-Broward Circuit 17	99.4%	97.9%	99.0%	99.3%	99.0%	99.0%	99.5%	98.9%	98.7%								
DCF-Circuit 18 (Brevard Only)	99.7%	97.3%	89.1%	90.0%	89.3%	95.4%	97.0%	97.9%	98.0%								
SO-Seminole Circuit 18	97.2%	94.0%	91.1%	93.9%	96.1%	97.8%	98.5%	99.3%	98.0%								
DCF-Circuit 19	99.8%	99.4%	97.4%	96.1%	94.7%	94.4%	99.1%	99.5%	98.8%								
DCF-Circuit 20	99.0%	98.6%	98.5%	96.9%	97.4%	92.4%	97.9%	98.0%	97.4%								
Statewide	99.3%	97.7%	94.3%	92.3%	94.0%	94.1%	95.5%	95.9%	96.3%								

Data Source: OCW Interim Dashboard



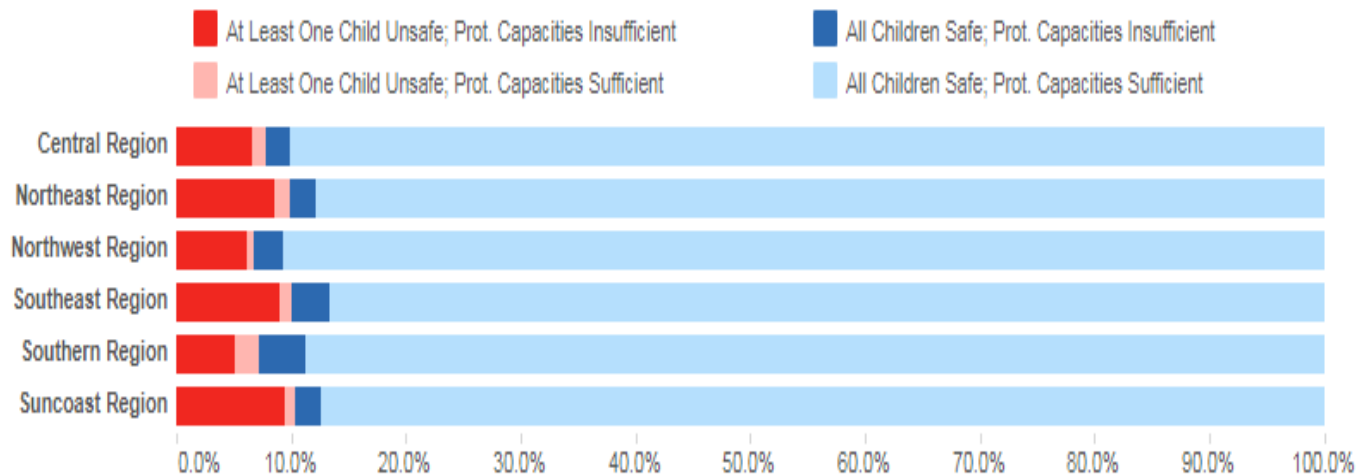
Safety Determinations and Services Provided

These Tableau visualizations are for investigations closed between November 23, 2017 and January 22, 2018.

Impending Danger Threats and Safety Determination

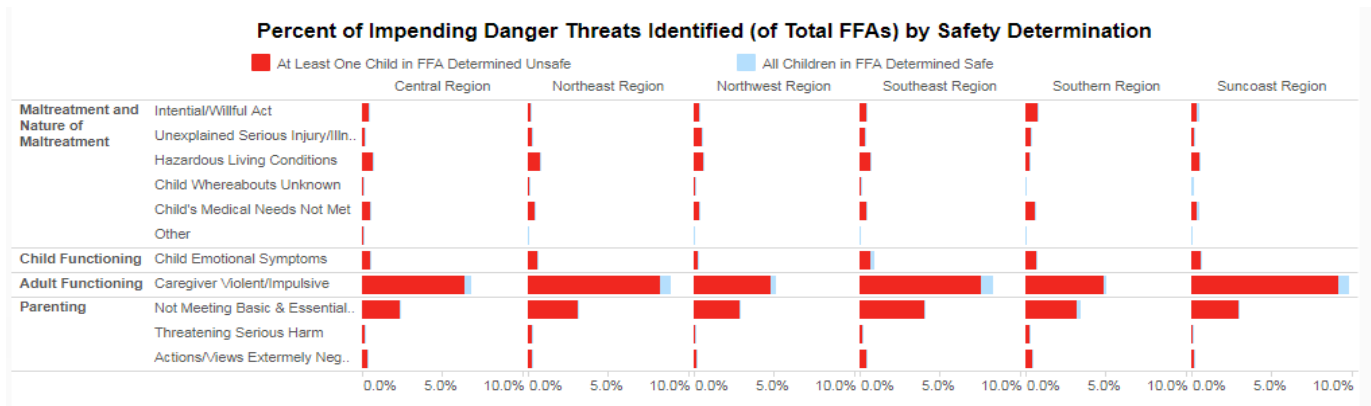
This visualization indicates that some children have been determined “unsafe,” yet have no impending danger (pink), while others are determined “safe,” yet there is impending danger (dark blue).

Percent of FFAs - Investigation by Insufficient Protective Capacity and Safety Determination



Impending Danger Threats Identified by Safety Determination

This Tableau visualization indicates the percentage of the identified Impending Danger Threats for both safe and unsafe children, by region.

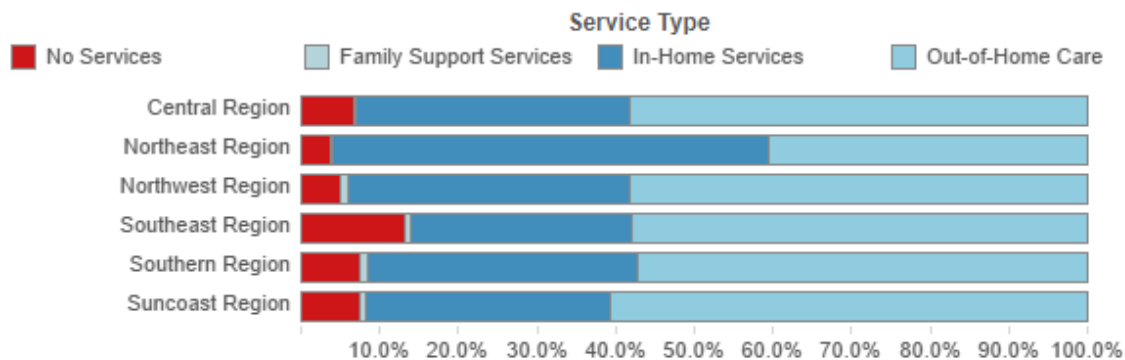


Unsafe Children and Safe Children by Placement Service Type upon Investigation Closure

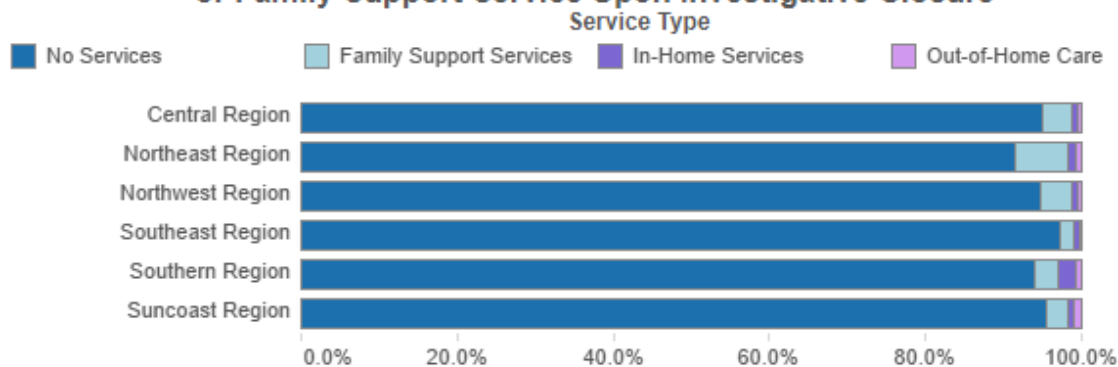
These Tableau visualizations reflect investigations closed between November 23, 2017 and January 22, 2018.

- The visualization on the top indicates that some children have been determined “unsafe,” yet have no placement services (red) or are indicated as receiving Family Support Services (lightest blue).
- The visualization on the bottom indicates that some children have been determined “safe,” yet were placed in out-of-home care (violet) or received case-managed in-home services (dark purple).

Percent of Unsafe Children by Placement Service Type or Family Support Services Upon Investigative Closure



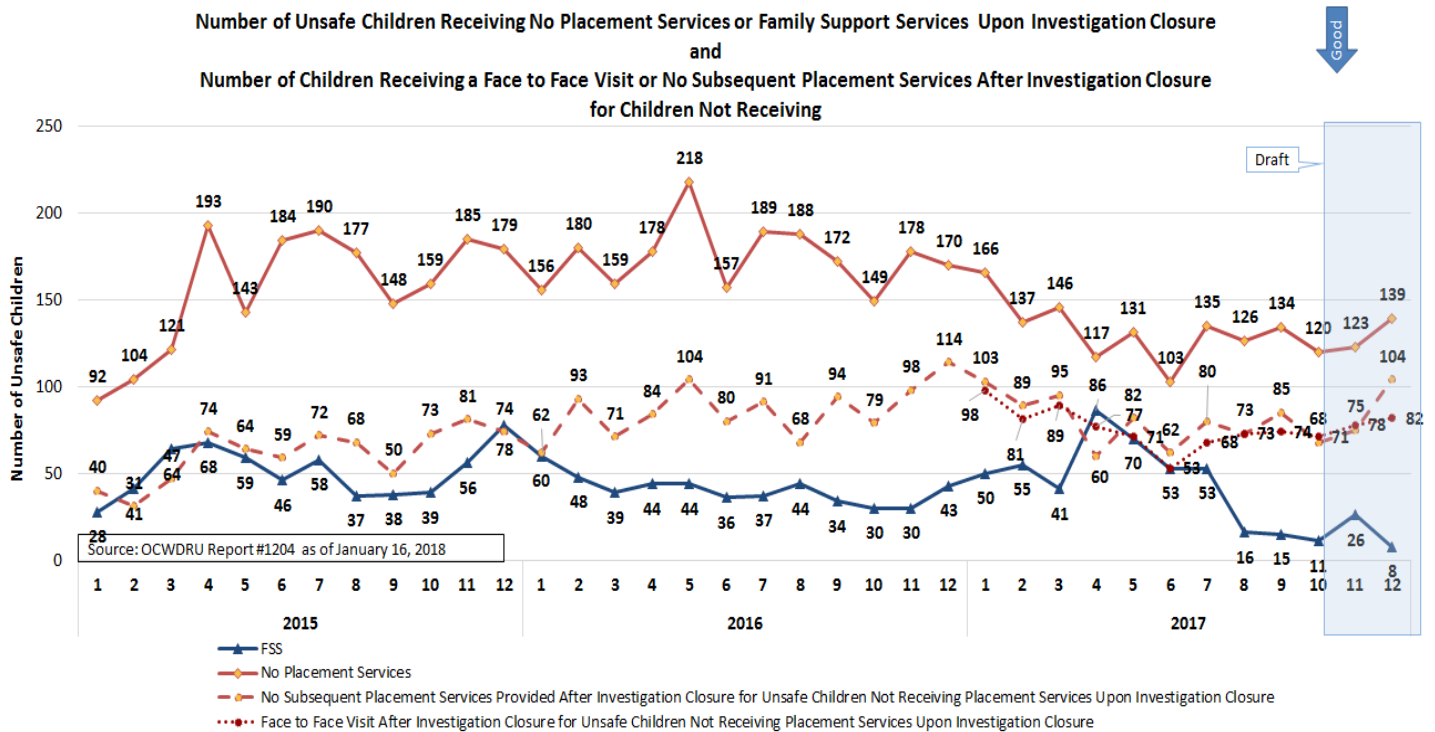
Percent of Safe Children by Placement Service Type or Family Support Service Upon Investigative Closure



● Unsafe Children Receiving No Placement Services or Family Support Services Upon Investigative Closure and No Placement Services After Investigation Closure

M

The following chart provides a trend view of the number of children who have been deemed unsafe, by month of investigation closure, who are receiving Family Support Services or no placement services as opposed to ongoing, case-managed services. Each month's data is finalized on the third pull, allowing for a grace period of around 75 days for data entry. The No Subsequent Services Provided After Investigation Closure line is a drill down on the children not receiving placement services upon investigative closure. Additionally, a new line has been added to identify if there was a face-to-face contact made after investigation closure for those children that had no placement services at investigation closure. In December 2017, although 104 children were not receiving placement services upon investigation closure, 82 of them had face-to-face contacts after investigation closure. None of these measures have a set target, but lower is the desired direction.



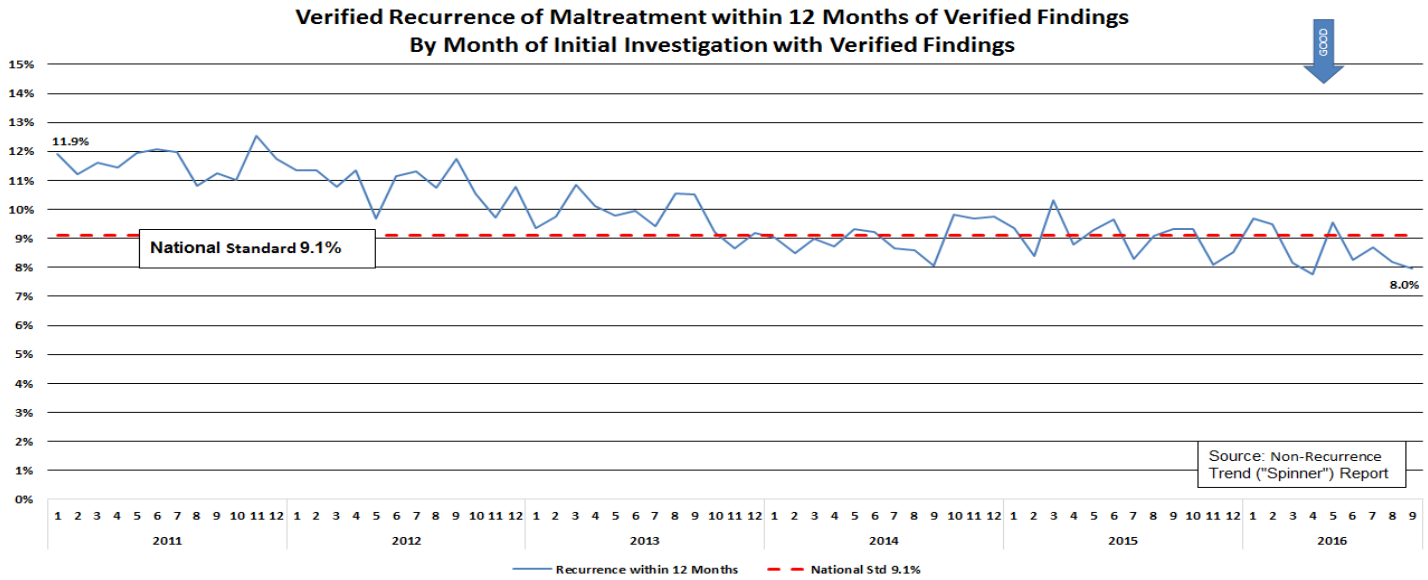
Good ↓

Draft

Statewide: Recurrence of Maltreatment After Verified Findings

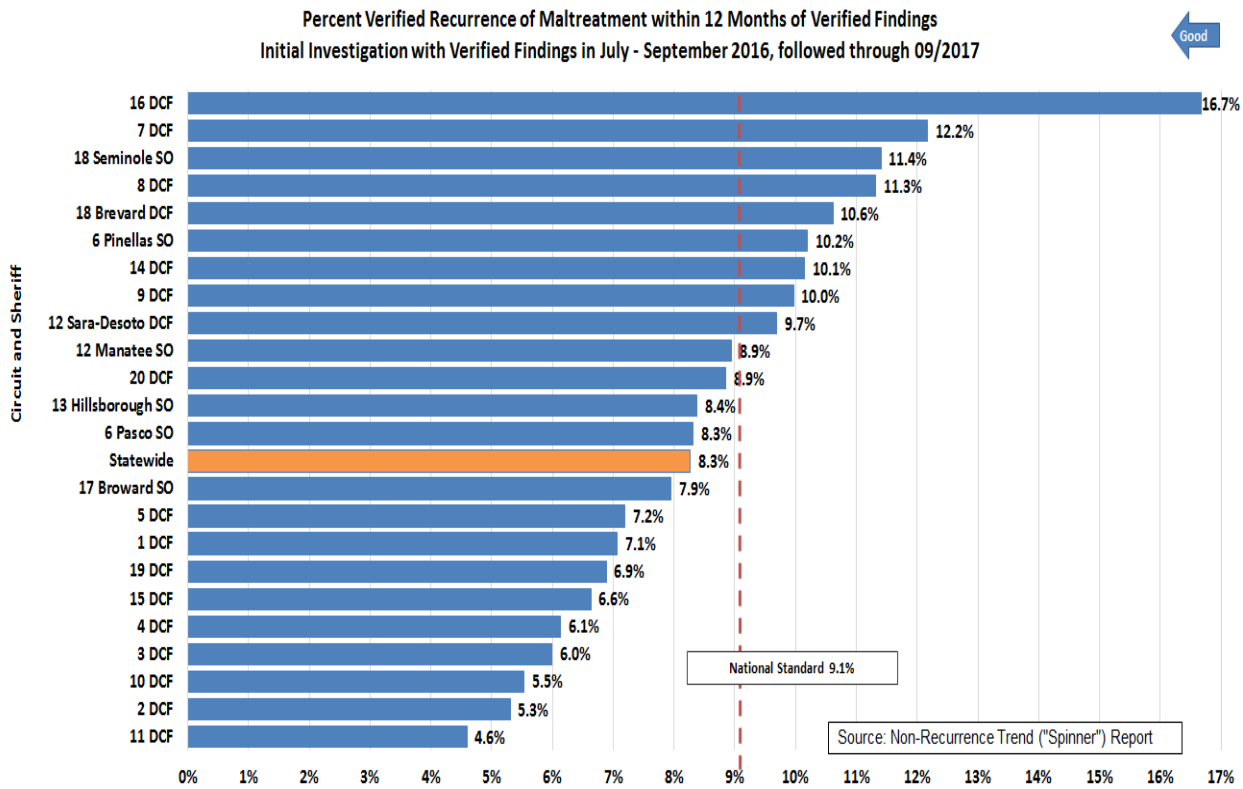


Recurrence of maltreatment within 12 months has consistently been within a percentage point since October 2013 and is currently at 8.0%.



Stratification by DCF Circuit and Sheriff’s Office

There is wide variation among the circuits and sheriff’s offices on this indicator. However, it should be noted variation in rates is influenced by both reporting and verification rates.

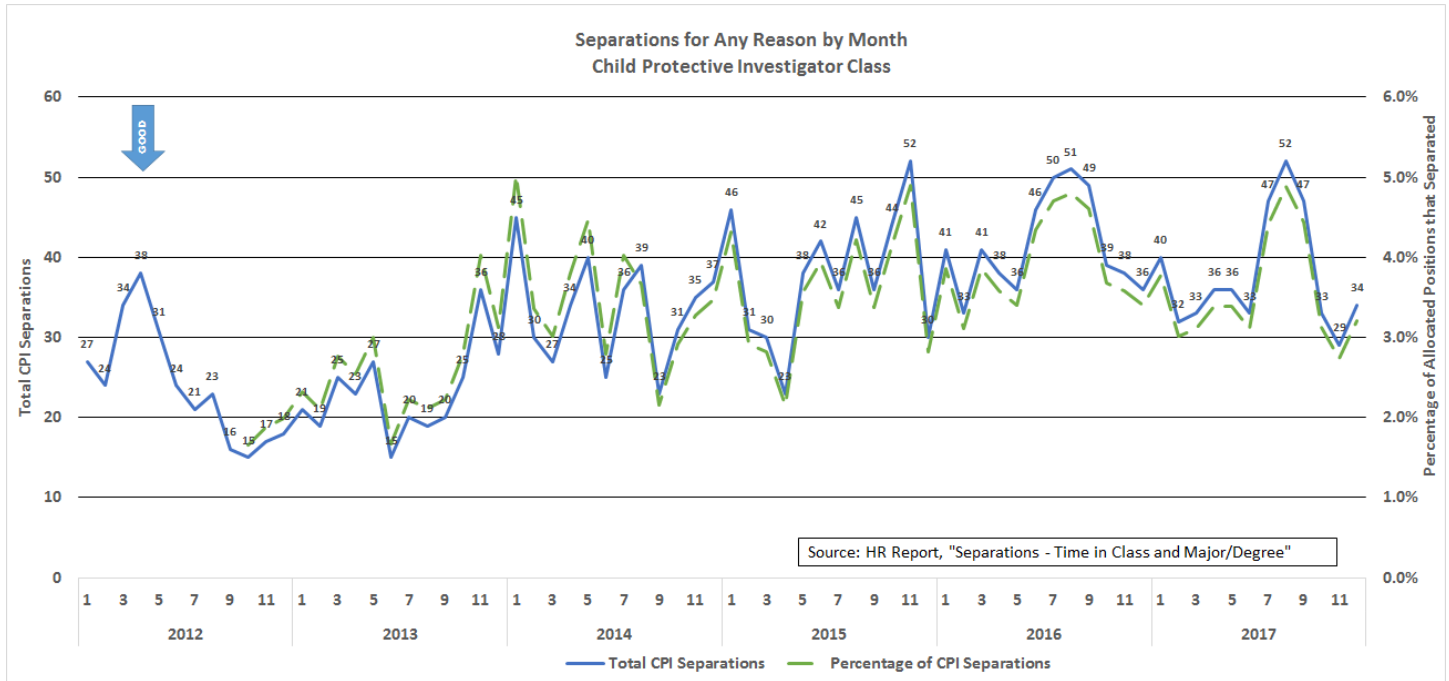


CPI Workforce

Monthly CPI Separations

M

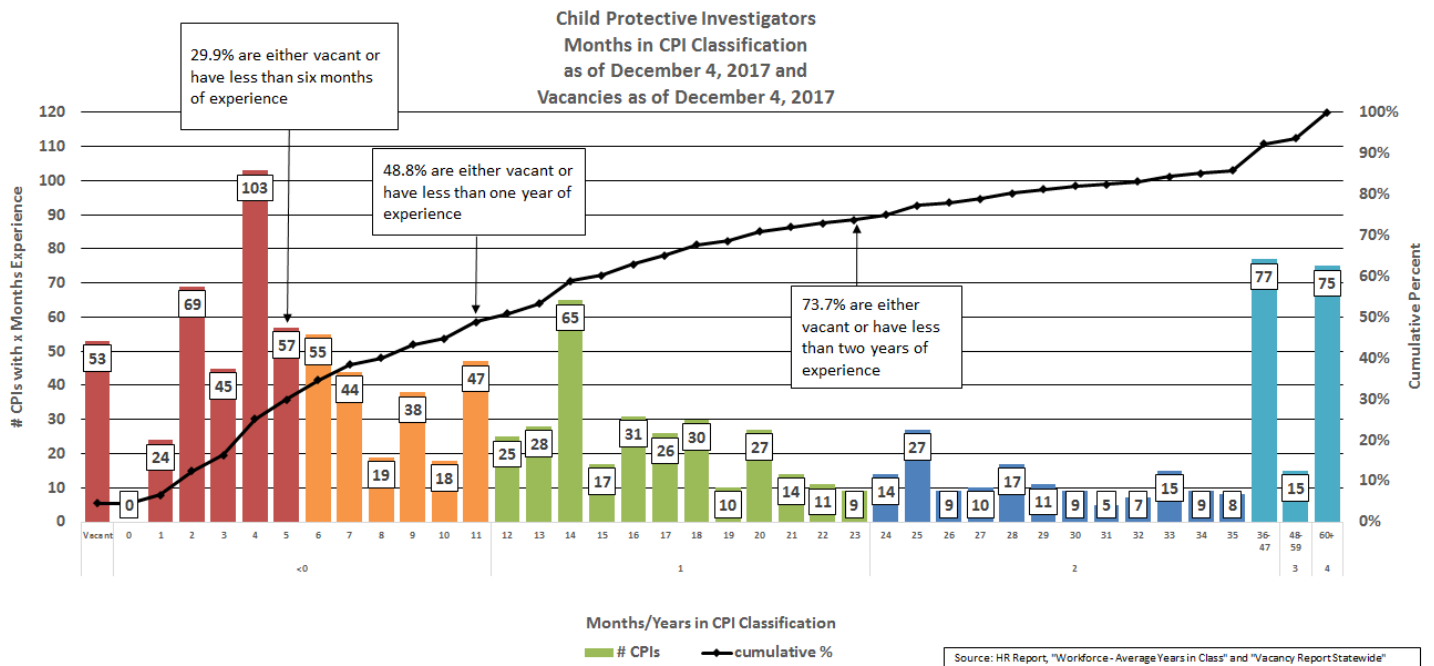
Child Protective Investigator separations were consistent with past performance for December.



CPI Time in Classification

M

Consistent with recent trends, at the point in time of the data pull, 29.9% of CPI positions were vacant or had less than 6-months experience and 48.8% were vacant or had less than 1-year experience.



Flow from CPI to CBC Lead Agencies

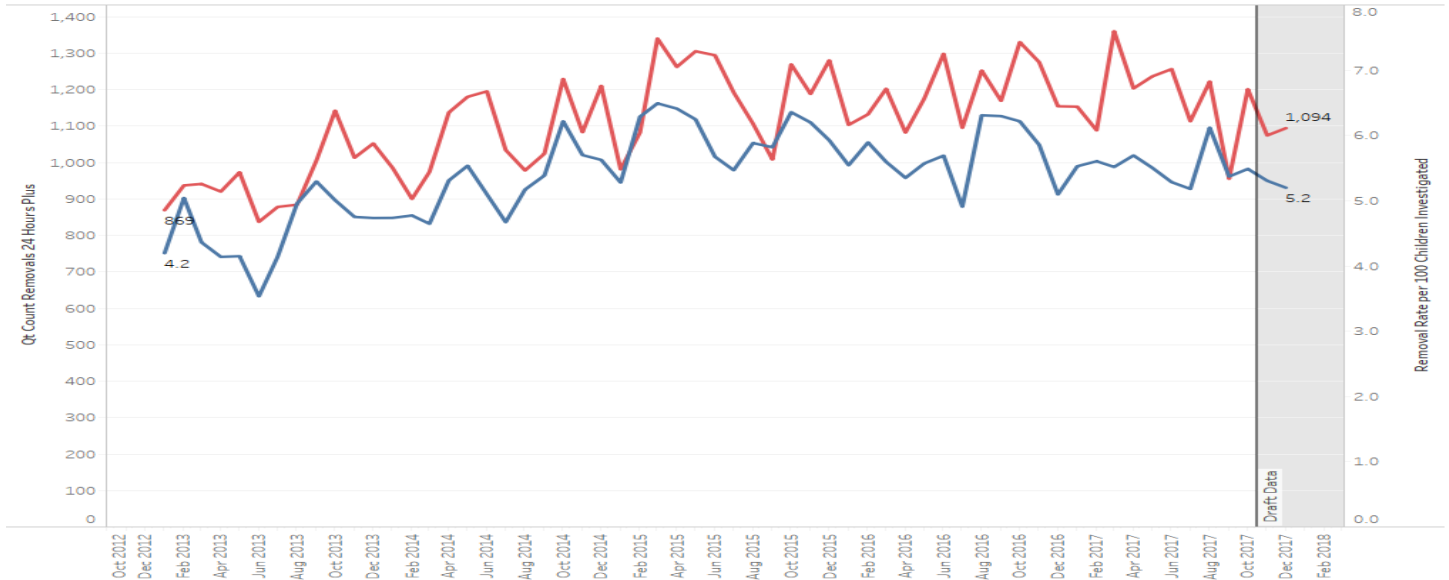
Removals and Removal Rates

Statewide Trend

M

1,094 children were removed in December 2017, which was an increase from November (1,012).

Number of Alleged Victims Removed During an Investigation for Investigations Closed During the Month and Removal Rates per 100 Alleged Victims for Investigations Closed During the Month, Statewide



Data Source: FSN Data Repository, Tableau Data Source

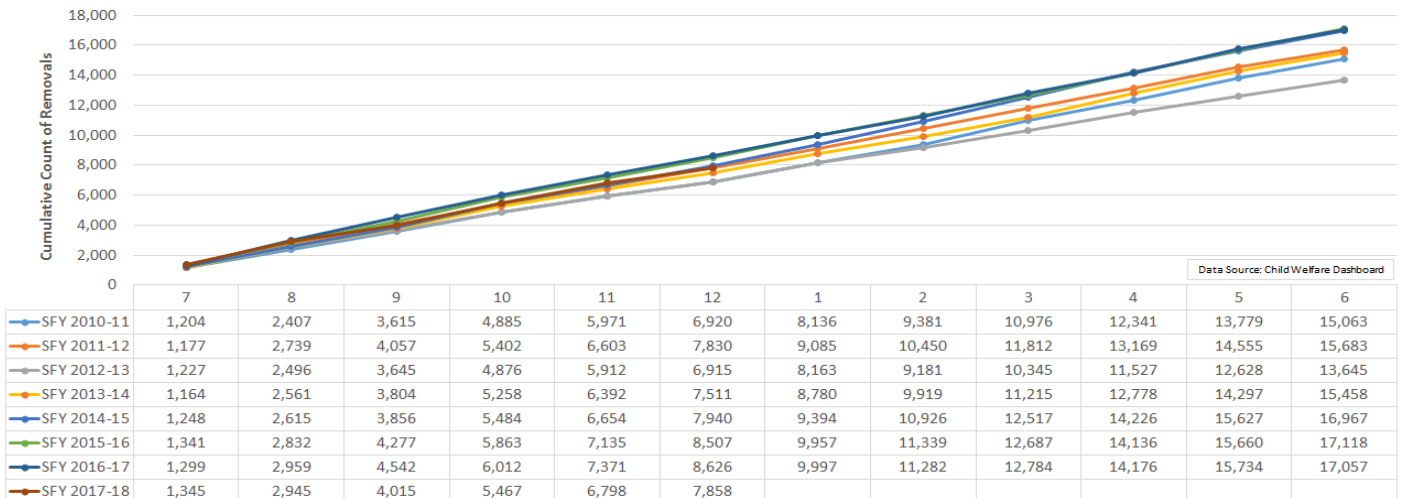
Removals and Removal Rate
■ Count of Removals (24 Hours Plus)
■ Removal Rate per 100 Alleged Victims

Removals Cumulative Count by SFY

M

The year over year cumulative count of removals for SFY 2017-2018 continued to trend behind SFY 2016-17 by 768 total removals and are currently at their lowest total since SFY 2013-14. Total removals for December 2017 were 1,060.

Cumulative Count of Removals
 Statewide
 All Investigative Areas
 by State Fiscal Year



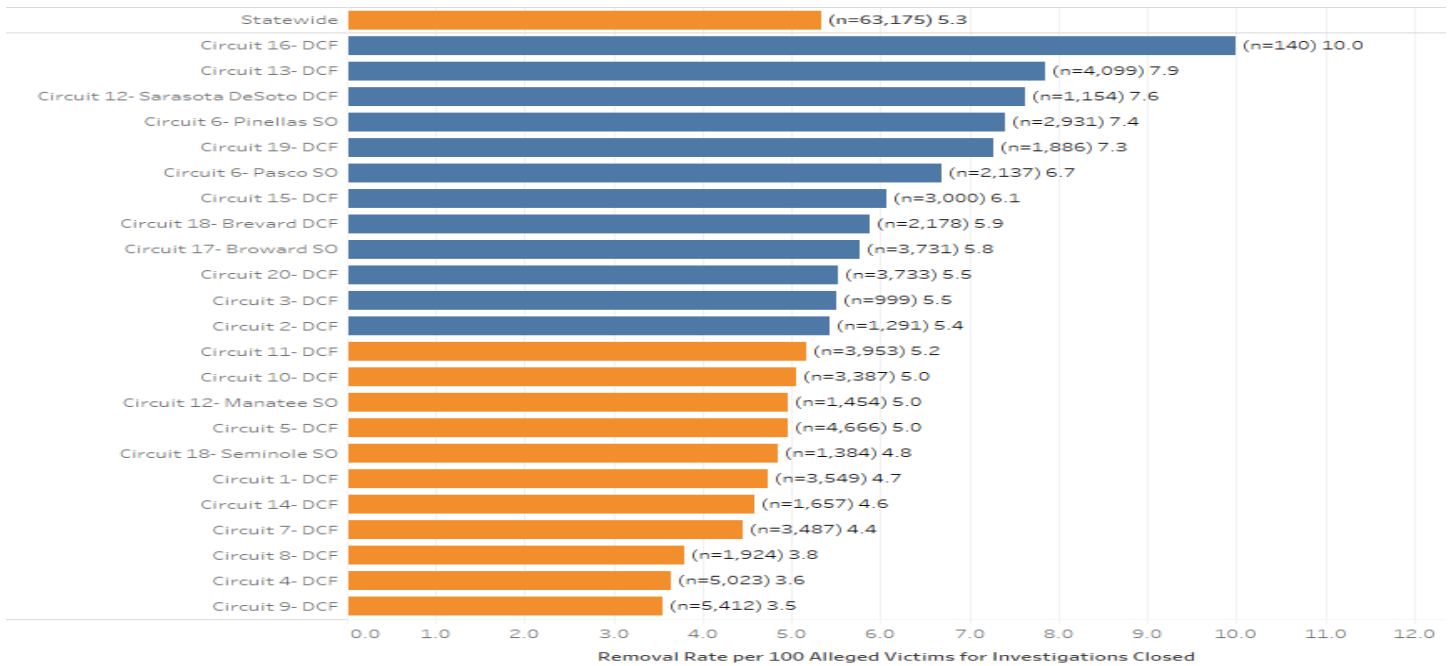
Data Source: Child Welfare Dashboard

Quarterly Stratification by Circuit and Sheriff's Office

Q

There remains wide variation among circuits and sheriff's offices on this indicator. Removal rates range from 3.5 to 10.0 per 100 alleged victims.

Removal Rate per 100 Alleged Victims for Investigations Closed
10/1/2017 to 12/31/2017



Data Source: FSN Data Repository, Tableau Data Source

Removal Rate Great/Less Than SW
■ Greater SW
■ Less SW

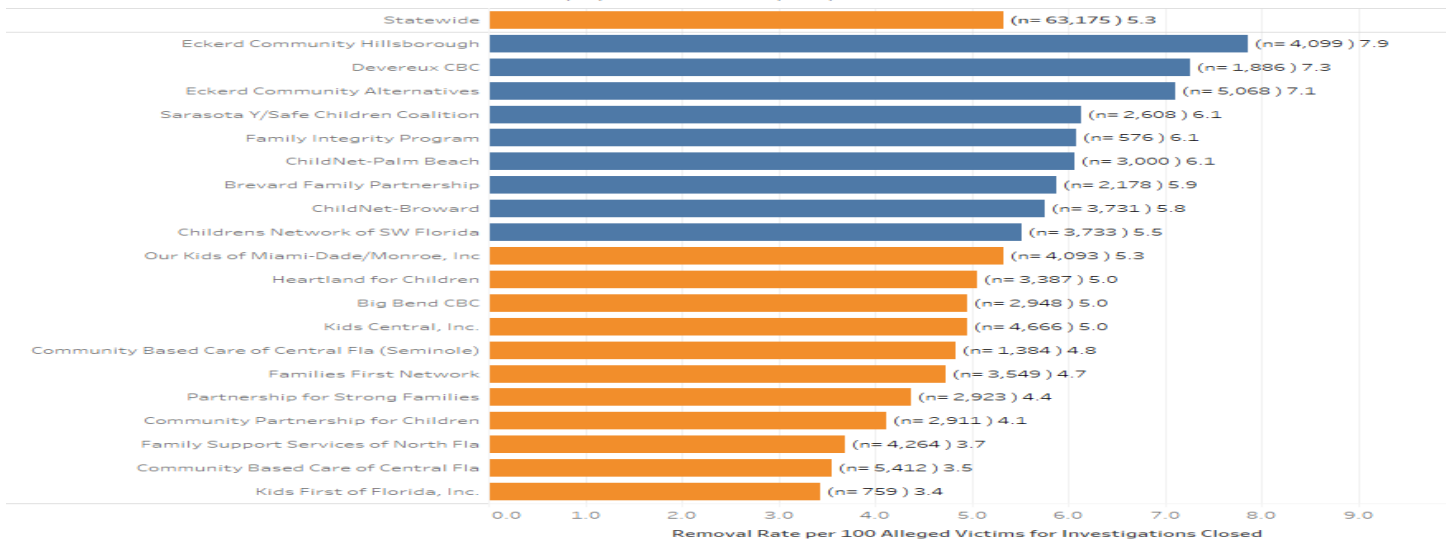
*Sep 2017 - Measure changed from per 100 children investigated to per 100 Alleged Victims.

Quarterly Stratification by Circuit and CBC Lead Agency

Q

There remains wide variation among the circuits and CBC lead agencies for this indicator.

Removal Rate per 100 Alleged Victims for Investigations Closed
10/1/2017 to 12/31/2017



Data Source: FSN Data Repository, Tableau Data Source

Removal Rate Great/Less Than SW
■ Greater SW
■ Less SW

*Sep 2017 - Measure changed from per 100 children investigated to per 100 Alleged Victims.

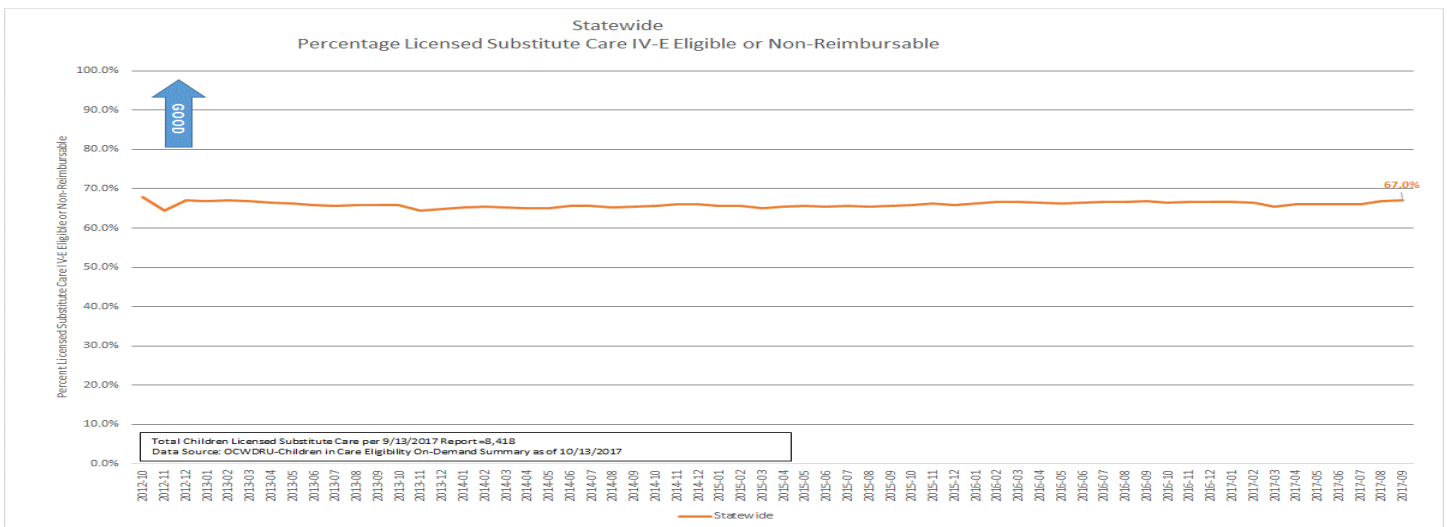
Eligibility

Title IV-E and TANF Eligibility Licensed Substitute Care and Adoption Eligibility

Percentage of Children in Licensed Substitute Care that were Title IV-E Eligible or in a Non-Reimbursable Placement

Q

The percentage of children in out-of-home care that are deemed to be Title IV-E eligible or that are in a non-reimbursable placement remained relatively flat, in the range of 67.0%.

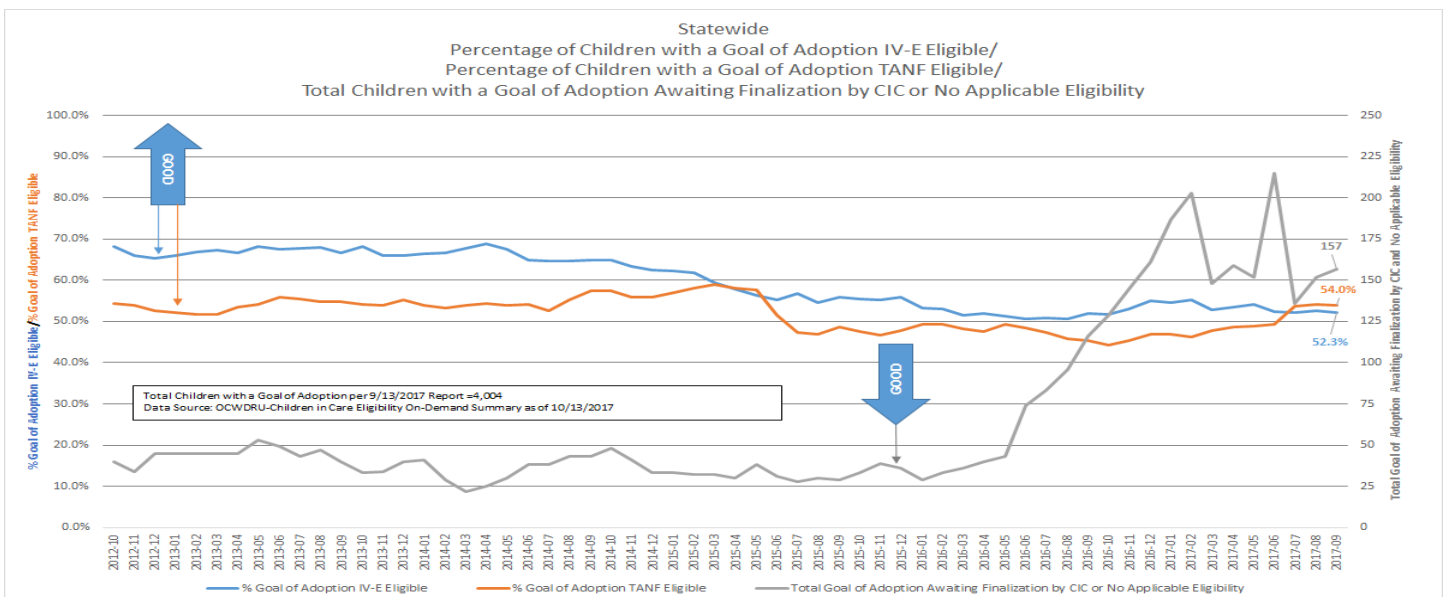


Percentage of Children with a Goal of Adoption that are Title IV-E or TANF Eligible and

Q

Count of Children with a Goal of Adoption Awaiting Finalization or have No Applicable Eligibility

The percentage with a goal of adoption that were classified as Title IV-E or TANF eligible has stabilized in the range of 55.0% after declining since January 2015. Note the increase in children awaiting finalization by the CIC or where the child has no eligibility determination since June 2016. As of September 2017, approximately 1/3rd of these pending eligibility cases were located within the Eckerd Community Alternatives (Pasco & Pinellas Counties) system of care.



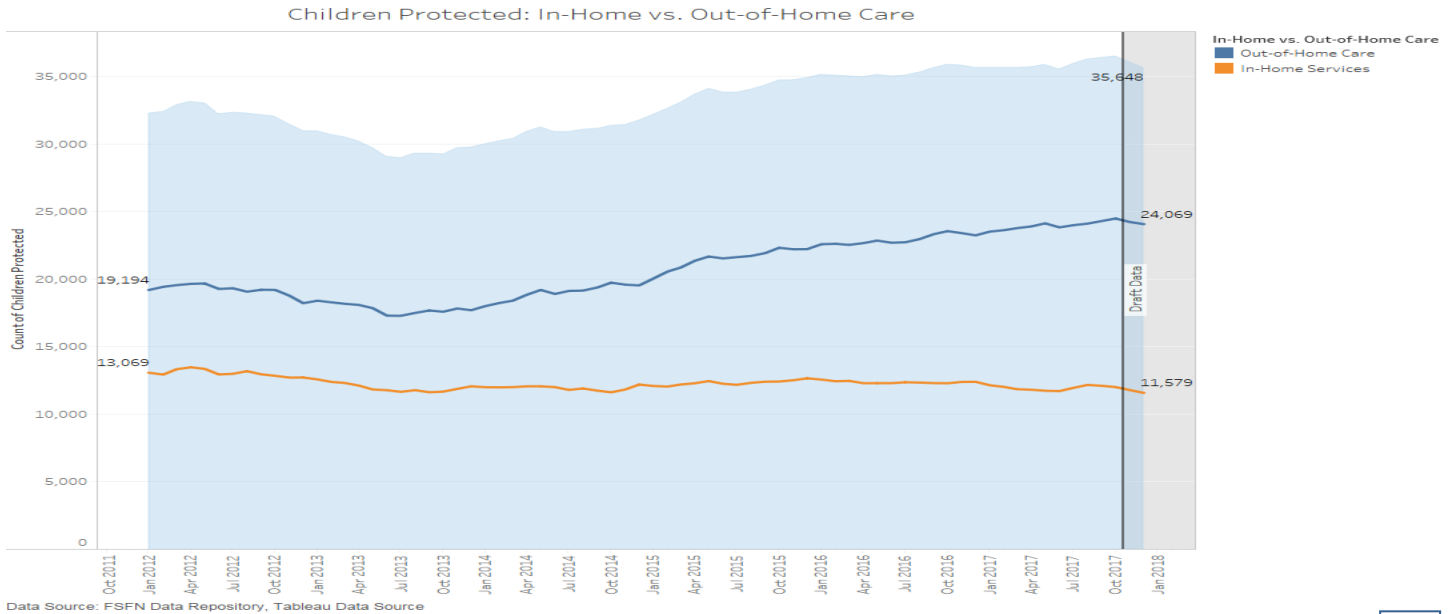
Community-Based Care Lead Agencies

Caseload Indicators

Statewide Trends in Case-Managed Services

M

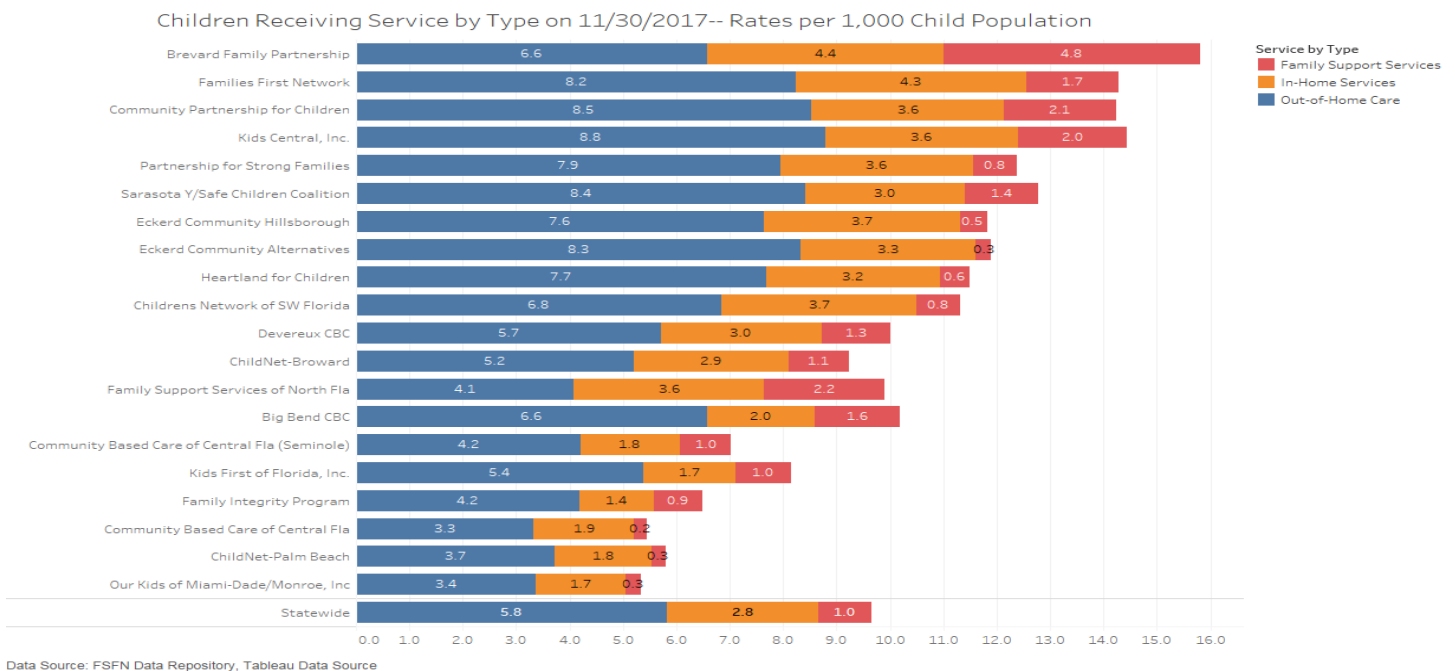
There were 24,069 children in out-of-home (OHC) care on December 31, 2017, a slight decrease from the consistent upward trend in OHC observed since the middle of 2013. The trend for children receiving in-home services has remained relatively flat for three years, with 11,579 children receiving in-home services on December 31, 2017.



M

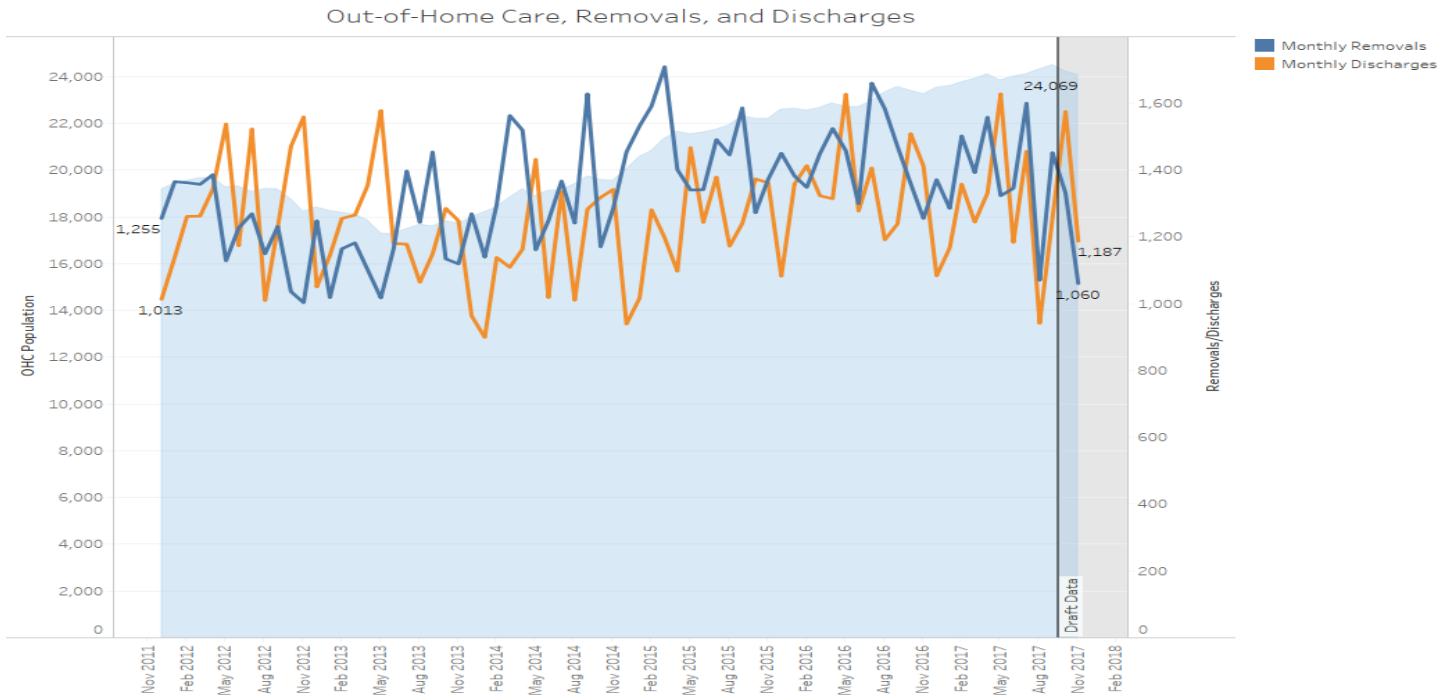
Services Mix

There continues to be variation among circuits in regards to in-home and out-of-home care services, with the widest variation continuing to occur in the use of Family Support Services.



Removals and Discharges Compared to Out-of-Home Care Trend

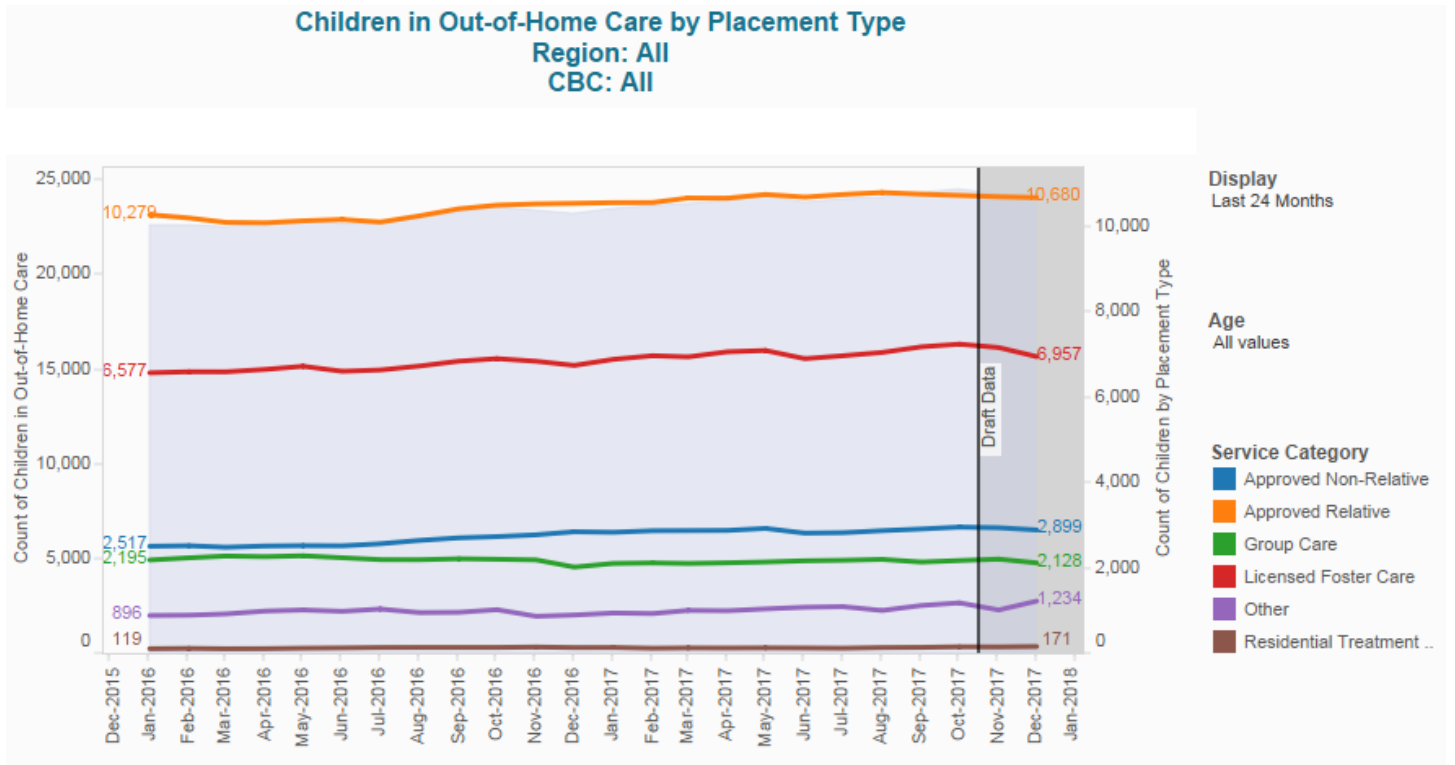
There were 1,187 discharges and 1,069 removals during December 2017.



Data Source: FSFN Data Repository, Tableau Data Source

Placement Types Compared to Children in Out-of-Home Care Trend

On December 31, 2017, there were 24,069 children in out of home care with 10,680 in relative care placement, 6,957 in a licensed family foster home, 2,899 in non-relative care, 2,128 in licensed group care, and 1,234 in other placement.



Data Source: FSFN Data Repository, Tableau Data Source

Last Updated: 1/10/2018

Florida CQI and CFSR

Q

The following table has been added providing statewide and lead agency outcome ratings from FL CQI and CFSR data around Safety, Permanency, and Well-being.

Assessment of Child Welfare Practice	Number of Cases in Sample	Safety Outcome 1		Safety Outcome 2		Permanency Outcome 1		Permanency Outcome 2		Well-Being Outcome 1		Well-Being Outcome 2		Well-Being Outcome 3	
		Outcome Rating		Outcome Rating		Outcome Rating		Outcome Rating		Outcome Rating		Outcome Rating		Outcome Rating	
		Children are, first and foremost, protected from abuse and neglect.	Children are safely maintained in their homes whenever possible and appropriate.	Children have permanency and stability in their living situations.	The continuity of family relationships and connections is preserved for children.	Families have enhanced capacity to provide for their children's needs.	Children receive appropriate services to meet their educational needs.	Children receive adequate services to meet their physical and mental health needs.							
Community Base Care Agency		N	Sub. Achieved	N	Sub. Achieved	N	Sub. Achieved	N	Sub. Achieved	N	Sub. Achieved	N	Sub. Achieved	N	Sub. Achieved
Big Bend	15	9	100%	15	87%	12	83%	12	100%	15	80%	7	100%	13	92%
Brevard	16	9	100%	16	94%	9	33%	9	22%	16	44%	7	86%	9	67%
CBC Central Fl Orange/Osceola	21	11	91%	21	90%	14	36%	14	64%	21	38%	11	91%	17	76%
CBC Central Fl Seminole	8	6	83%	8	88%	5	0%	5	80%	8	50%	5	80%	6	50%
ChildNet Broward	20	6	100%	20	95%	12	67%	12	67%	20	80%	12	83%	15	67%
ChildNet Palm Beach	21	11	91%	21	90%	13	92%	13	92%	21	90%	12	92%	17	82%
CNSWFL	20	13	92%	20	75%	13	77%	13	69%	20	45%	10	90%	19	63%
Community Partnership for Children	15	11	100%	15	93%	9	56%	9	67%	15	27%	9	67%	11	82%
Devereux	20	10	100%	20	60%	12	50%	12	83%	20	65%	12	67%	16	44%
ECA - Hillsborough	20	9	78%	20	95%	11	64%	11	91%	20	65%	9	67%	15	87%
ECA - Pinellas Pasco	20	12	100%	20	75%	12	67%	12	83%	20	45%	14	79%	17	71%
Families First Network	20	11	82%	20	35%	12	33%	12	58%	20	10%	11	64%	20	40%
Family Support Services of North Florida	22	14	93%	22	77%	12	92%	12	83%	22	73%	12	83%	18	89%
Heartland	20	6	67%	20	95%	12	83%	12	83%	20	60%	11	100%	16	94%
Kids Central	18	10	70%	18	67%	12	42%	12	83%	18	39%	9	78%	13	85%
Kids First of Florida	9	5	100%	9	78%	6	67%	6	67%	9	0%	3	100%	6	83%
Our Kids	20	5	100%	20	35%	12	33%	12	50%	20	20%	13	54%	17	35%
Partnership for Strong Families	15	7	71%	15	60%	9	11%	9	33%	15	20%	10	70%	13	62%
Sarasota YMCA	15	8	100%	15	67%	15	87%	15	93%	15	67%	13	92%	15	87%
St. Johns Cty Commission	8	6	83%	8	63%	5	80%	5	80%	8	50%	4	100%	7	86%
FL CQI Statewide (Reviews conducted Apr. 2017 - June 2017)	343	179	91%	343	76%	217	60%	217	74%	343	50%	194	80%	280	71%
FL CFSR Statewide (Reviews conducted April 2016 - September 2016)	80	47	91%	80	70%	55	49%	55	69%	80	40%	53	92%	67	75%

Safety Indicators

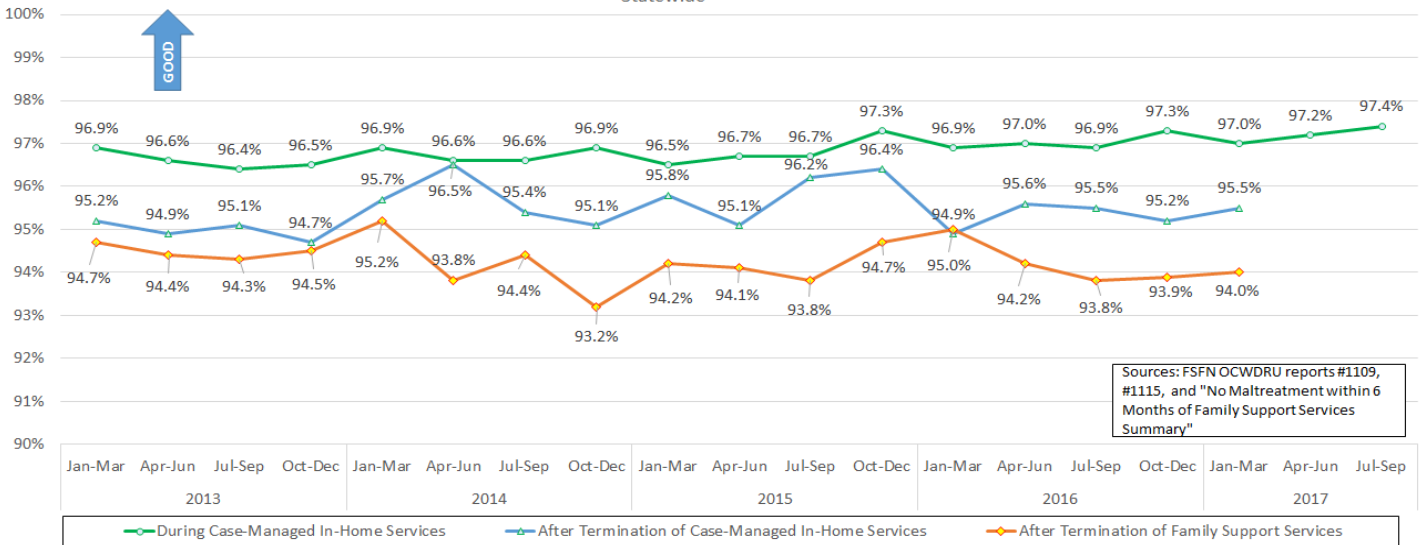
Q

Child Safety Trends: Comparison of Three Indicators

Children continue to be safer while receiving services than after termination of services:

- The percent of children with no verified maltreatment during case-managed in-home services has been steady around 97% for years, including in July through September 2017. The state target for this measure is 95%.
- The percent of children with no verified maltreatment within six months after termination of case-managed services was 95.5% for January through March 2017. The state target for this measure is 95%.
- The percent of children with no verified maltreatment within six months of termination of Family Support Services was at 94.0% for those closing in January through March 2017. This measure does not have a set target.

Safety of Children During Case-Managed In-Home Services and Within Six Months of Termination from Family Support Services and Case-Managed In-Home Services Statewide



Sources: FSN OCWDRU reports #1109, #1115, and "No Maltreatment within 6 Months of Family Support Services Summary"

Child Safety During Case-Managed In-Home Services

Q

Statewide performance for July through September 2017 was 97.4%, and every lead agency exceeded the state target.

CBC Lead Agency	Percent of Children Receiving In-Home Services Who Were Not Maltreated During Services																	
	2013-2014				2014-2015				2015-2016				2016-2017				2017-2018	
	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec
Big Bend CBC	95.0%	97.0%	97.3%	97.3%	98.6%	98.7%	95.7%	96.6%	98.20%	98.90%	99.3%	97.1%	96.00%	98.20%	97.4%	98.0%	97.80%	
Families First Network	93.8%	96.6%	96.5%	95.0%	97.5%	96.3%	98.1%	94.4%	97.00%	98.10%	95.1%	97.6%	95.20%	97.90%	97.9%	94.7%	96.70%	
Community Partnership for Children	97.5%	96.6%	96.8%	98.4%	93.3%	98.8%	97.1%	95.6%	95.20%	94.90%	95.0%	96.7%	96.20%	97.00%	95.9%	95.4%	97.10%	
Family Integrity Program	97.0%	99.1%	95.9%	94.8%	96.6%	96.1%	100.0%	92.5%	96.80%	100.00%	96.5%	97.7%	96.60%	98.70%	98.3%	97.7%	99.00%	
Family Support Services of North Fla	96.4%	93.3%	96.4%	95.6%	97.9%	96.1%	94.5%	96.1%	96.20%	97.00%	96.6%	95.7%	98.10%	98.00%	97.8%	95.8%	97.80%	
Kids First of Florida, Inc.	95.2%	97.6%	97.1%	99.1%	96.7%	98.5%	95.9%	94.4%	92.60%	98.60%	96.9%	97.0%	96.80%	97.00%	96.8%	97.8%	98.40%	
Partnership for Strong Families	95.1%	93.9%	98.6%	95.9%	95.8%	93.8%	96.7%	93.8%	97.30%	97.10%	96.8%	96.2%	98.40%	95.00%	97.6%	96.5%	98.30%	
Brevard Family Partnership	96.7%	94.5%	97.0%	96.7%	96.7%	97.3%	95.7%	97.2%	96.00%	98.40%	97.2%	97.1%	95.70%	94.90%	95.7%	96.2%	97.20%	
Comm Based Care of Central Fla (Or-Osc)	96.5%	98.0%	97.0%	97.1%	97.5%	96.6%	96.1%	98.2%	97.00%	96.70%	97.9%	97.2%	98.30%	96.10%	96.9%	97.1%	96.80%	
Comm Based Care of Central Fla (Sem)	95.5%	98.7%	94.9%	96.5%	97.9%	93.8%	96.5%	96.6%	95.20%	96.20%	96.3%	97.2%	97.30%	97.30%	97.7%	98.2%	98.80%	
Heartland for Children	98.5%	98.4%	97.5%	96.0%	97.2%	97.9%	99.3%	96.6%	98.00%	97.90%	96.7%	96.1%	96.50%	97.00%	96.1%	98.4%	97.70%	
Kids Central, Inc.	96.9%	96.5%	97.8%	98.5%	98.3%	97.8%	96.8%	96.6%	95.80%	97.40%	95.1%	98.3%	97.60%	96.80%	97.0%	95.9%	97.60%	
Childrens Network of SW Florida	96.6%	95.4%	97.6%	96.1%	96.3%	98.4%	95.4%	98.8%	95.00%	99.30%	97.5%	97.2%	96.50%	98.60%	94.4%	93.6%	96.60%	
Eckerd Community Alternatives	97.9%	97.2%	96.6%	94.3%	96.2%	96.7%	96.1%	97.0%	95.40%	95.10%	97.8%	95.3%	96.00%	96.40%	95.4%	96.0%	96.70%	
Eckerd Community Hillsborough	98.1%	97.2%	97.2%	96.7%	96.5%	97.1%	97.5%	96.1%	97.10%	97.70%	97.8%	97.3%	97.70%	99.00%	98.3%	98.6%	98.10%	
Sarasota Y/SAFE Children Coalition	96.2%	97.6%	98.2%	97.2%	96.3%	96.7%	93.9%	95.7%	95.40%	96.40%	97.0%	95.8%	97.90%	97.20%	98.4%	97.7%	96.40%	
ChildNet-Broward	95.0%	97.1%	93.1%	96.1%	93.8%	95.2%	95.2%	95.8%	95.70%	96.10%	94.9%	97.8%	96.20%	96.30%	96.1%	98.1%	96.80%	
ChildNet-Palm Beach	95.7%	95.8%	95.4%	97.9%	95.5%	98.2%	96.3%	97.8%	98.50%	99.20%	98.9%	98.9%	97.20%	99.00%	98.4%	98.6%	98.30%	
Devereux CBC	95.5%	98.3%	97.2%	97.3%	95.3%	95.6%	97.5%	97.5%	99.10%	95.90%	96.2%	97.1%	96.90%	98.20%	97.1%	99.8%	95.20%	
Our Kids of Miami-Dade/Monroe	96.7%	96.7%	97.3%	96.8%	97.3%	97.2%	97.3%	98.6%	98.00%	98.00%	98.5%	96.2%	96.80%	97.50%	96.1%	97.1%	98.80%	
Statewide	96.4%	96.5%	96.9%	96.6%	96.6%	96.9%	96.5%	96.7%	96.7%	97.3%	96.9%	97.0%	96.9%	97.3%	97.0%	97.2%	97.4%	
Statewide Target	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	

Source: FSN OCWDRU Report #1109, "Children Who Are Not Neglected or Abused During In-Home Services"

Child Safety After Termination of Case-Managed Services

Q

Statewide performance for services terminated in January through March 2017 was 95.5%, above the state target of 95%, although eight CBCs did not meet the target.

Percent of Children Terminated from Case Managed Services Who were Not Maltreated within Six Months																		
Region/CBC Lead Agency	2012-2013		2013-2014				2014-2015				2015-2016				2016-2017			
	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun
Big Bend CBC	95.8%	94.0%	96.1%	96.2%	95.6%	97.8%	95.4%	93.8%	97.4%	96.9%	99.1%	96.0%	95.5%	94.8%	100.00%	95.00%	88.2%	
Families First Network	93.0%	94.1%	95.7%	95.4%	96.6%	95.4%	95.5%	94.7%	99.4%	95.1%	94.7%	91.9%	95.1%	95.2%	90.30%	94.30%	97.1%	
Community Partnership for Children	92.5%	96.3%	92.0%	95.2%	90.1%	98.4%	97.4%	96.8%	93.6%	95.3%	98.4%	97.4%	98.7%	96.2%	96.50%	91.40%	98.3%	
Family Integrity Program	93.2%	87.8%	100.0%	87.9%	97.2%	89.4%	88.5%	86.6%	86.2%	85.7%	92.5%	98.4%	94.1%	97.1%	91.30%	76.90%	90.3%	
Family Support Services of North Fla	95.7%	94.0%	94.8%	97.1%	97.6%	97.2%	98.0%	93.7%	95.7%	92.7%	95.1%	94.5%	95.8%	96.5%	91.10%	92.60%	96.7%	
Kids First of Florida, Inc.	98.3%	88.0%	96.2%	100.0%	100.0%	100.0%	100.0%	88.8%	94.7%	93.5%	96.1%	96.4%	96.4%	94.8%	95.90%	96.40%	95.8%	
Partnership for Strong Families	90.9%	93.0%	95.8%	85.4%	94.3%	93.9%	96.4%	94.0%	94.4%	89.0%	93.7%	96.8%	89.0%	95.5%	100.00%	97.60%	95.5%	
Brevard Family Partnership	96.2%	98.4%	94.7%	93.4%	92.3%	92.4%	90.0%	88.8%	94.1%	93.6%	98.0%	97.1%	95.9%	90.0%	98.40%	91.90%	91.8%	
Community Based Care of Central Fla	96.6%	96.3%	97.1%	98.1%	98.7%	96.3%	92.8%	98.8%	94.3%	92.5%	94.8%	98.1%	92.9%	97.7%	97.70%	96.20%	93.8%	
Community Based Care of Central Fla (Seminole)	93.2%	90.5%	96.2%	86.9%	100.0%	100.0%	97.3%	93.5%	96.5%	92.7%	98.7%	95.2%	93.7%	96.3%	92.50%	92.00%	94.3%	
Heartland for Children	96.4%	96.3%	98.1%	98.3%	98.4%	99.2%	95.7%	96.0%	98.6%	95.1%	95.2%	94.0%	97.2%	95.1%	95.30%	96.50%	93.6%	
Kids Central, Inc.	93.3%	95.1%	93.4%	97.8%	97.5%	96.1%	94.5%	95.1%	94.4%	96.3%	94.3%	98.3%	91.9%	97.2%	93.20%	98.40%	93.5%	
Childrens Network of SW Florida	97.4%	96.8%	95.3%	92.8%	96.2%	96.8%	99.0%	94.6%	97.1%	96.6%	96.6%	100.0%	89.7%	92.6%	96.60%	90.80%	97.7%	
Eckerd Community Alternatives	94.9%	95.4%	94.2%	93.7%	93.8%	96.1%	91.6%	94.5%	97.3%	93.4%	96.6%	95.8%	92.2%	91.5%	95.10%	92.90%	95.1%	
Eckerd Community Hillsborough	97.7%	97.5%	97.3%	96.0%	95.1%	94.3%	96.4%	96.8%	96.8%	96.9%	98.3%	97.9%	92.8%	97.3%	94.30%	96.10%	95.4%	
Sarasota Y/SAFE Children Coalition	97.2%	92.8%	95.2%	92.9%	88.2%	97.3%	95.9%	88.1%	93.4%	94.7%	90.9%	93.7%	93.8%	95.6%	96.90%	96.90%	98.6%	
ChildNet-Broward	93.7%	96.5%	94.5%	94.7%	97.8%	99.4%	92.1%	96.9%	98.9%	97.7%	100.0%	84.2%	93.7%	91.80%	91.80%	96.50%	97.0%	
ChildNet-Palm Beach	96.9%	88.4%	93.9%	86.0%	94.0%	98.4%	93.9%	96.6%	95.2%	98.6%	92.1%	98.2%	95.7%	99.2%	98.90%	98.10%	94.6%	
Devereux CBC	96.1%	96.1%	94.4%	92.3%	100.0%	97.5%	95.0%	96.7%	93.8%	99.4%	96.2%	97.1%	94.3%	96.2%	98.70%	97.40%	96.4%	
Our Kids of Miami-Dade/Monroe, Inc	96.8%	94.8%	94.2%	96.5%	94.4%	96.3%	96.3%	96.8%	95.7%	95.1%	98.6%	95.5%	97.7%	95.0%	96.70%	96.10%	96.6%	
Statewide	95.2%	94.9%	95.1%	94.7%	95.7%	96.5%	95.4%	95.1%	95.8%	95.1%	96.2%	96.4%	94.9%	95.6%	95.5%	95.2%	95.5%	
Statewide Target	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	

Source: FSFN OCWDRU Report #1115 - "Children Who Are Not Neglected or Abused within Six Months of Termination of Supervision"

Child Safety After Termination of Family Support Services

Q

Statewide performance for services terminated in October through March 2017 was 94.0%. This measure does not have a specified target.

Percent of Children Terminated from Family Support Services Who Were Not Maltreated within Six Months												
Region/CBC Lead Agency	2014-2015			2015-2016				2016-2017				
	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	
Big Bend CBC	92.7%	92.5%	96.5%	95.6%	96.7%	95.5%	90.5%	94.9%	93.1%	98.7%		
Families First Network	93.5%	94.5%	94.9%	93.5%	93.6%	93.0%	92.9%	88.2%	88.2%	94.9%		
Community Partnership for Children	80.7%	92.0%	95.3%	91.1%	91.5%	95.6%	94.2%	92.0%	92.0%	96.1%		
Family Integrity Program			0.0%	95.2%	81.8%	100.0%	100.0%	97.2%	97.2%	96.5%		
Family Support Services of North Fla	95.2%	96.6%	95.6%	95.7%	95.3%	95.8%	95.3%	95.3%	95.3%	91.6%		
Kids First of Florida, Inc.			91.3%	94.7%	85.7%	91.6%	88.8%	97.0%	97.0%	96.3%		
Partnership for Strong Families	94.4%	86.6%	96.8%	91.8%	100.0%	100.0%	100.0%	81.8%	81.8%	94.2%		
Brevard Family Partnership	93.3%	94.7%	93.2%	97.4%	96.6%	92.1%	92.9%	95.7%	95.7%	96.0%		
Community Based Care of Central Fla	95.4%	94.8%	93.7%	93.3%	95.8%	96.2%	95.5%	97.0%	97.0%	94.5%		
Community Based Care of Central Fla (Seminole)	94.8%	92.2%	90.2%	96.2%	94.3%	97.2%	93.6%	93.8%	93.8%	91.5%		
Heartland for Children	91.6%	93.1%	94.5%	92.5%	94.3%	98.9%	93.1%	93.6%	93.6%	91.4%		
Kids Central, Inc.	100.0%	94.7%	92.7%	94.1%	98.1%	94.9%	93.6%	96.0%	96.0%	87.5%		
Childrens Network of SW Florida	91.6%	98.5%	96.3%	91.6%	92.4%	95.6%	96.9%	95.0%	95.0%	93.0%		
Eckerd Community Alternatives	93.0%	93.7%	90.2%	84.2%	94.8%	91.3%	91.6%	85.1%	85.1%	93.4%		
Eckerd Community Hillsborough	91.7%	92.5%	94.8%	94.5%	91.6%	96.6%	98.6%	89.7%	89.7%	93.7%		
Sarasota Y/SAFE Children Coalition			0.0%	100.0%	81.3%	88.5%	88.0%	90.9%	90.9%	100.0%		
ChildNet-Broward			100.0%	100.0%	100.0%	100.0%	89.2%	92.5%	92.5%	91.4%		
ChildNet-Palm Beach	87.6%	88.8%	96.0%	95.6%	95.3%	86.5%	99.1%	94.4%	94.4%	90.2%		
Devereux CBC	84.9%	100.0%	93.4%	100.0%	96.6%	97.6%	98.2%	94.1%	94.1%	95.9%		
Our Kids of Miami-Dade/Monroe, Inc	98.0%	96.5%	0.0%	0.0%	100.0%	97.1%	92.1%	88.8%	88.8%	94.1%		
Statewide	93.2%	94.2%	94.1%	93.8%	94.7%	95.0%	94.2%	93.8%	93.9%	94.0%		

Source: FSFN Report - "No Maltreatment within 6 Months of Family Support Services"

● Child Safety in Out-of-Home Care 7 ★

Q

This measure is generated by taking the total number of reports with at least one verified maltreatment and dividing it by the total number of days in foster care for all children, with the result multiplied by 100,000 to calculate the rate of victimization per 100,000 days in foster care. The data for this quarter continues to show wide variation among the CBCs, with statewide performance not meeting the national standard of 8.50 or less.

Rate of Foster Care Children with a Verified Maltreatment Per 100,000 Days in Care												
CBC Lead Agency	2014-2015				2015-2016				2016-2017			
	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun
Big Bend CBC	5.97	3.20	7.77	7.16	6.51	15.43	17.09	5.04	11.03			
Families First Network	7.76	5.43	3.66	17.43	7.44	6.98	7.16	15.04	7.42			
Community Partnership for Children	12.64	3.03	14.03	4.68	11.71	3.57	18.68	9.95	6.40			
Family Integrity Program	12.27	22.79	5.87	0.00	15.16	19.69	10.66	5.46	40.57			
Family Support Services of North Fla	6.79	1.24	10.00	7.50	2.53	9.91	7.60	4.92	7.06			
Kids First of Florida, Inc.	13.93	0.00	17.59	13.98	4.68	26.36	4.09	0.00	3.92			
Partnership for Strong Families	5.49	5.12	3.76	20.01	6.00	9.49	7.19	10.67	8.32			
Brevard Family Partnership	17.42	4.37	14.73	25.78	18.66	7.03	5.70	11.30	5.88			
Community Based Care of Central Fla	12.44	3.33	9.55	14.16	8.08	10.51	8.80	9.26	14.20			
Community Based Care of Central Fla (Seminole)	18.47	5.16	14.71	18.85	10.07	8.33	5.61	8.41	0.00			
Heartland for Children	9.25	8.85	27.94	14.67	3.74	5.12	13.19	6.79	10.71			
Kids Central, Inc.	5.34	9.05	16.99	16.98	9.42	2.03	7.69	6.77	6.55			
Childrens Network of SW Florida	8.59	13.30	13.58	15.91	25.09	22.55	29.15	9.21	10.97			
Eckerd Community Alternatives	7.12	3.74	11.09	12.24	6.74	4.53	7.13	8.38	7.19			
Eckerd Community Hillsborough	10.44	10.38	7.61	14.52	8.54	12.49	12.78	10.81	15.18			
Sarasota Y/Safe Children Coalition	24.52	7.13	15.94	12.80	16.96	4.07	16.15	18.91	12.37			
ChildNet-Broward	12.16	2.71	19.39	12.06	9.12	4.26	11.69	17.32	10.49			
ChildNet-Palm Beach	10.90	0.92	7.40	13.41	22.80	9.01	8.40	5.41	4.31			
Devereux CBC	8.66	3.04	11.08	1.68	1.77	17.91	12.73	17.61	5.05			
Our Kids of Miami-Dade/Monroe, Inc	7.12	12.45	11.27	10.47	9.30	5.61	7.98	7.36	6.18			
Statewide	10.11	6.25	12.54	13.19	10.28	8.56	11.50	10.16	9.27			
National Standard: 8.5 or Less	<= 8.5	<= 8.5	<= 8.5	<= 8.5	<= 8.5	<= 8.5	<= 8.5	<= 8.5	<= 8.5	<= 8.5	<= 8.5	<= 8.5

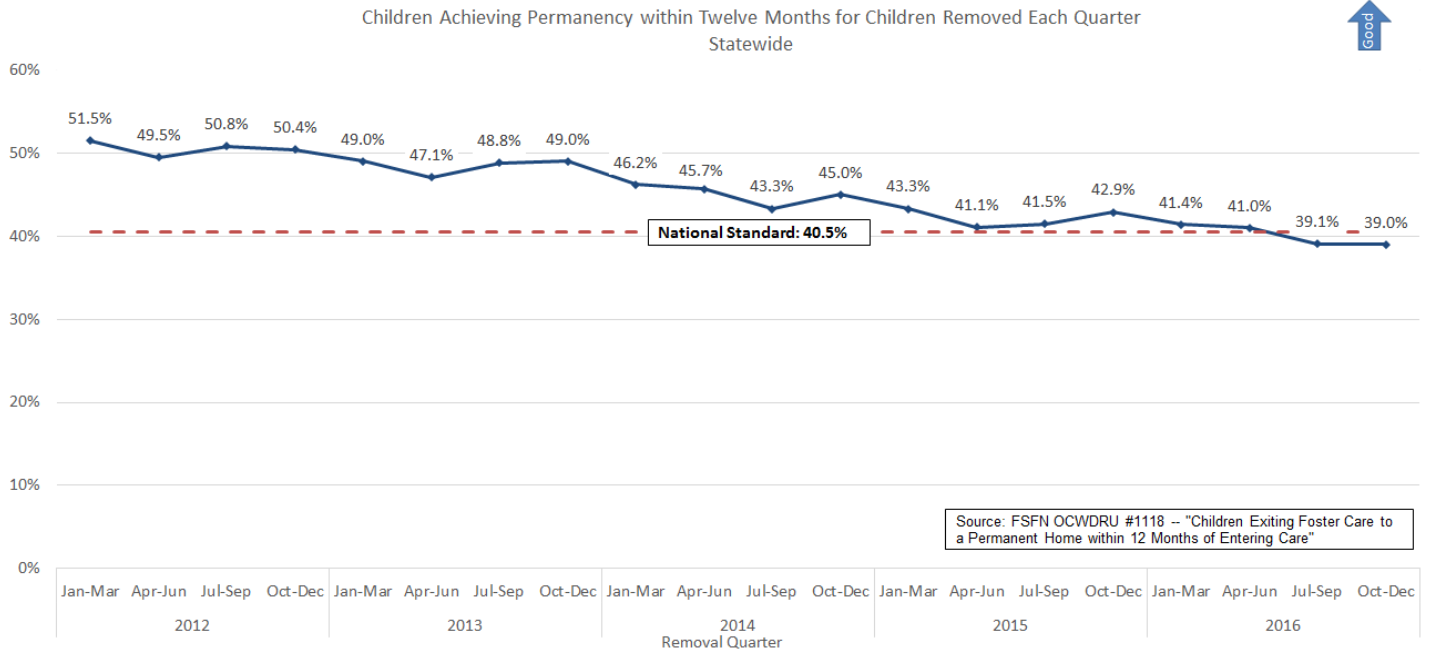
Source: FSFN OCWDRU Report #1106, "Rate of Abuse or Neglect Per Day While in Foster Care"

Permanency Indicators

Q

Statewide Trend: Permanency Within 12 Months of Removal 1 ★

Permanency within 12 Months of Removal is our primary indicator of timely permanency. Statewide performance has continued to decline and is now at 39.0%, below the 40.5% national standard for the second quarter.



Stratification by CBC Lead Agency

Q

Eight of the lead agencies exceed the national standard of 40.5%.

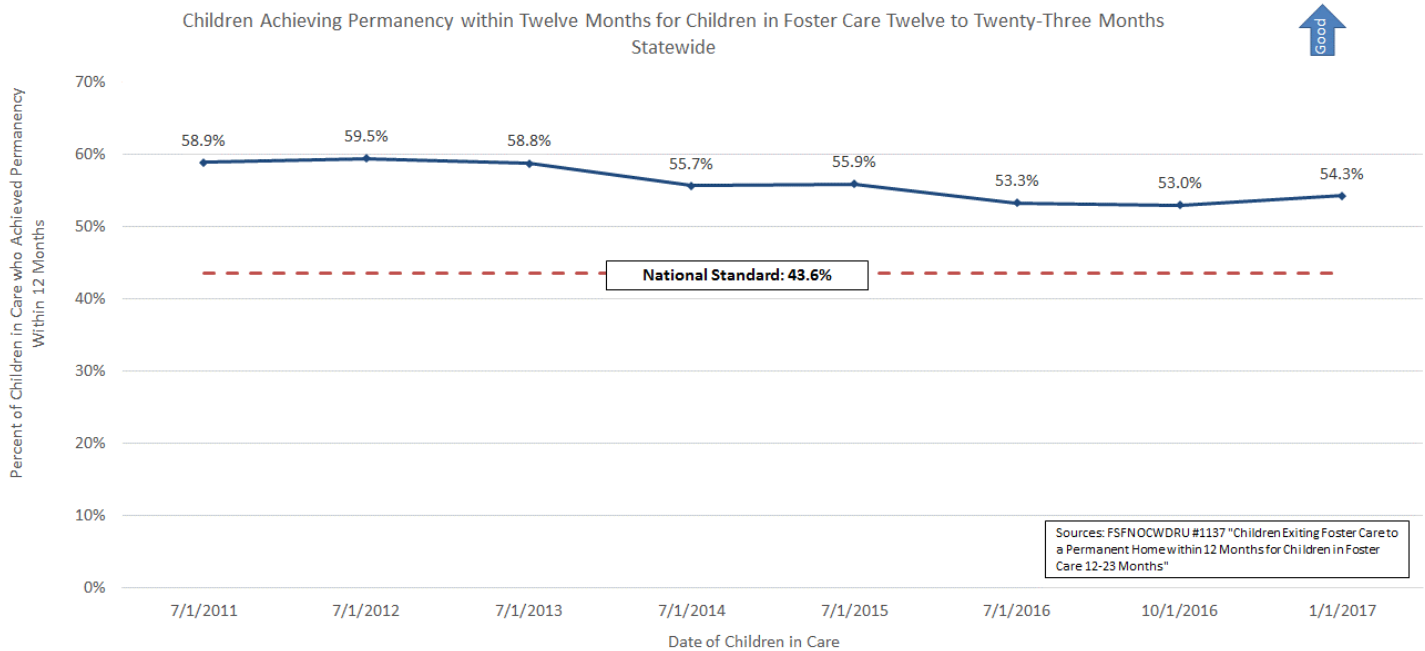
Children Achieving Permanency within Twelve Months for Children Removed Each Quarter Statewide

CBC Lead Agency	2012				2013				2014				2015				2016			
	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec
Big Bend CBC	47.1%	47.3%	36.8%	55.9%	43.6%	42.8%	41.3%	37.0%	30.4%	45.4%	36.2%	39.7%	47.8%	32.4%	29.8%	34.3%	38.6%	29.2%	41.6%	25.1%
Families First Network	61.9%	57.2%	53.0%	48.9%	46.2%	41.1%	46.2%	45.7%	45.5%	41.2%	46.5%	54.0%	48.2%	39.6%	40.8%	41.6%	33.7%	34.5%	30.7%	37.9%
Community Partnership for Children	41.4%	32.9%	43.1%	41.5%	42.7%	38.3%	33.0%	33.6%	20.8%	25.0%	36.2%	34.7%	50.2%	27.0%	28.9%	31.8%	33.6%	22.0%	26.4%	23.1%
Family Integrity Program	62.5%	62.7%	46.1%	73.0%	62.5%	71.4%	61.5%	46.1%	51.6%	40.0%	30.7%	62.5%	46.5%	9.7%	29.7%	27.5%	35.2%	33.3%	36.9%	31.0%
Family Support Services of North Fla	60.9%	60.9%	52.3%	59.7%	60.5%	47.1%	51.3%	68.2%	47.6%	62.7%	61.6%	56.1%	50.2%	51.6%	47.6%	39.1%	44.0%	50.2%	37.2%	35.5%
Kids First of Florida, Inc.	54.5%	39.2%	28.0%	38.4%	61.9%	19.0%	40.9%	22.5%	44.4%	50.0%	25.0%	36.6%	31.8%	40.8%	32.3%	40.9%	32.4%	16.6%	19.5%	16.2%
Partnership for Strong Families	60.1%	52.1%	56.9%	58.8%	58.4%	46.2%	61.6%	53.9%	55.3%	45.5%	57.5%	48.1%	50.2%	52.5%	59.7%	49.5%	52.4%	48.5%	44.0%	49.7%
Brevard Family Partnership	48.2%	58.6%	60.4%	50.8%	51.7%	46.1%	55.0%	48.9%	43.0%	36.3%	29.6%	34.3%	41.5%	45.0%	18.3%	39.0%	35.8%	35.4%	52.5%	52.8%
Community Based Care of Central Fla	51.7%	41.8%	48.0%	50.7%	38.3%	34.1%	46.1%	41.7%	37.0%	35.8%	30.2%	24.6%	31.0%	33.3%	26.6%	30.8%	46.7%	39.1%	39.4%	29.7%
Community Based Care of Central Fla (Seminole)	52.5%	14.7%	46.3%	26.9%	40.6%	42.8%	57.1%	38.7%	32.6%	48.2%	28.0%	63.3%	21.5%	24.7%	33.8%	50.5%	31.9%	36.2%	18.6%	41.6%
Heartland for Children	49.7%	46.0%	44.2%	53.0%	45.1%	51.7%	51.3%	54.2%	52.5%	51.1%	42.1%	53.3%	47.5%	47.7%	41.4%	42.0%	41.6%	41.0%	45.7%	39.7%
Kids Central, Inc.	61.3%	58.7%	61.1%	54.5%	61.2%	57.9%	56.7%	58.9%	45.8%	50.8%	45.0%	38.7%	45.4%	32.6%	44.5%	42.0%	38.0%	44.2%	38.8%	37.4%
Childrens Network of SW Florida	56.6%	53.9%	57.0%	42.2%	42.3%	51.3%	44.2%	47.1%	43.3%	42.2%	43.4%	38.5%	38.3%	38.6%	45.7%	47.8%	42.4%	42.5%	39.9%	43.3%
Eckerd Community Alternatives	40.0%	51.1%	55.8%	60.9%	58.4%	62.6%	56.0%	52.7%	54.0%	52.4%	51.3%	49.3%	44.8%	59.6%	56.9%	47.6%	47.6%	35.9%	36.6%	42.3%
Eckerd Community Hillsborough	60.1%	50.2%	54.0%	48.1%	48.4%	52.4%	46.7%	50.6%	59.2%	56.8%	47.7%	47.5%	46.1%	39.1%	52.6%	49.0%	42.6%	49.1%	41.3%	44.6%
Sarasota Y/SAFE Childrens Coalition	46.4%	51.8%	52.1%	50.0%	44.8%	52.1%	46.5%	51.7%	51.4%	47.6%	51.9%	62.2%	42.5%	40.6%	41.8%	50.6%	47.4%	46.6%	35.2%	43.4%
ChildNet-Broward	46.5%	49.1%	46.8%	47.8%	40.9%	39.8%	40.8%	34.2%	35.8%	38.0%	32.3%	32.7%	32.8%	28.1%	27.0%	33.0%	33.8%	40.6%	41.5%	38.0%
ChildNet-Palm Beach	46.8%	43.6%	47.3%	38.5%	57.5%	46.1%	62.7%	63.3%	49.8%	47.8%	50.2%	42.1%	46.4%	48.0%	45.1%	50.7%	49.4%	47.9%	46.1%	40.7%
Devereux CBC	46.4%	40.3%	41.3%	43.2%	52.8%	38.4%	41.7%	33.3%	42.1%	35.7%	28.7%	40.6%	31.9%	52.9%	29.7%	63.1%	44.1%	45.1%	53.3%	37.9%
Our Kids of Miami-Dade/Monroe, Inc.	48.7%	46.5%	44.5%	43.0%	38.9%	41.5%	39.6%	45.9%	47.1%	41.0%	44.8%	52.8%	52.6%	48.4%	40.7%	37.3%	42.3%	40.3%	37.5%	33.5%
Statewide	51.5%	49.5%	50.8%	50.4%	49.0%	47.1%	48.8%	49.0%	46.2%	45.7%	43.3%	45.0%	43.3%	41.1%	41.5%	42.9%	41.4%	41.0%	39.1%	39.0%
National Standard: 40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%

Source: FSFN OCWDRU #1118 -- "Children Exiting Foster Care to a Permanent Home within 12 Months of Entering Care"

● Children Achieving Permanency Within 12 Months for Children in Care 12-23 Months ★ Q

With 54.3% of children achieving permanency within 12 months for children in foster care 12-23 months, Florida continues to exceed the national standard of 43.6%.



● Permanency Within 12 Months for Children in Care 12-23 Months Q

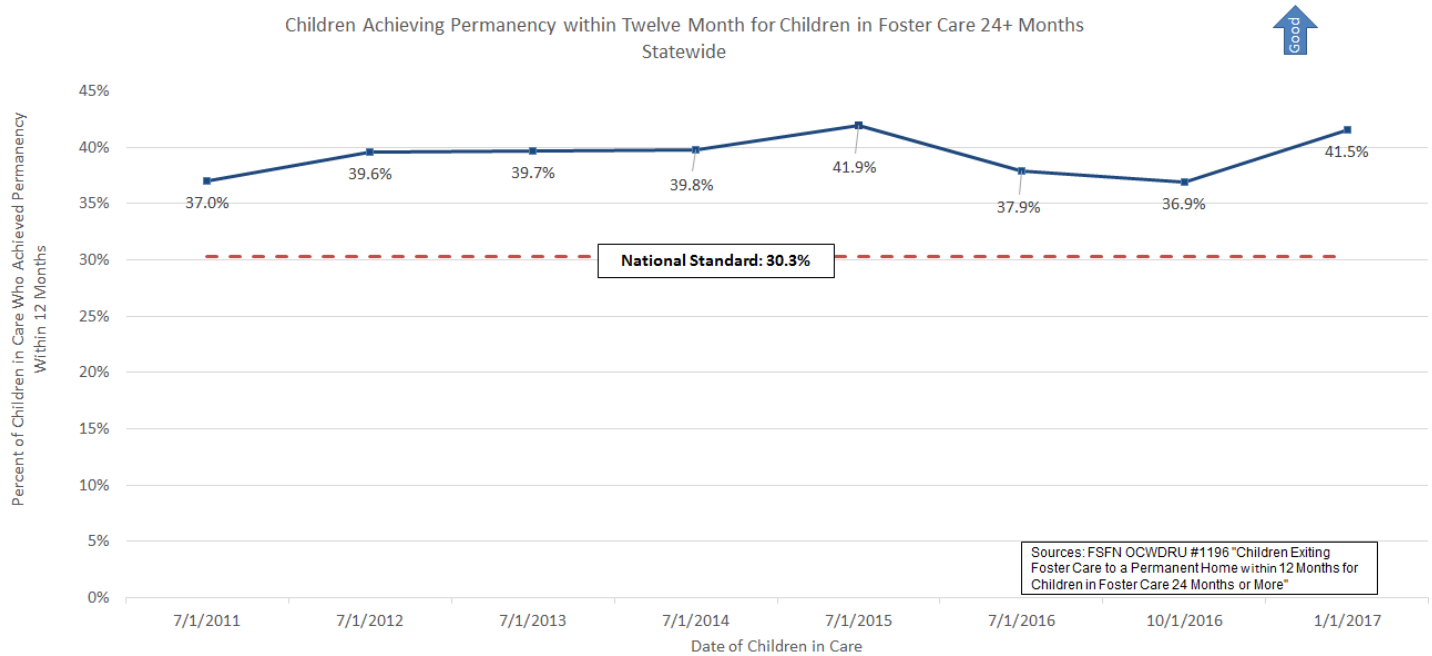
Stratification by CBC Lead Agency

Statewide performance continues to exceed the national average with 19 of 20 CBCs exceeding standard.

Children in Care 12-23 Months Who Achieved Permanency Within an Additional 12 Months									
CBC Lead Agency	1/1/15	4/1/15	7/1/15	10/1/15	1/1/16	4/1/16	7/1/16	10/1/16	1/1/17
Big Bend CBC	57.8%	59.1%	63.0%	66.3%	63.1%	52.0%	53.3%	61.7%	65.0%
Families First Network	58.0%	61.9%	51.5%	50.7%	52.9%	52.1%	50.7%	48.2%	46.4%
Community Partnership for Children	52.2%	49.4%	52.8%	50.9%	57.8%	52.2%	47.5%	45.7%	46.0%
Family Integrity Program	41.6%	44.4%	48.1%	51.1%	48.3%	54.7%	62.9%	72.9%	74.6%
Family Support Services of North Fla	57.3%	57.0%	62.0%	63.0%	71.5%	73.4%	78.1%	75.5%	71.7%
Kids First of Florida, Inc.	74.0%	75.0%	82.0%	74.1%	68.5%	55.1%	47.9%	59.2%	68.8%
Partnership for Strong Families	68.1%	64.1%	63.2%	56.7%	58.8%	58.0%	64.9%	71.0%	67.8%
Brevard Family Partnership	39.3%	44.6%	38.7%	47.8%	50.0%	45.9%	50.9%	54.4%	57.1%
Community Based Care of Central Fla	54.4%	59.2%	56.5%	56.2%	56.8%	56.1%	59.0%	61.2%	61.0%
Community Based Care of Central Fla (Seminole)	69.2%	57.9%	61.0%	54.0%	61.6%	62.0%	62.0%	59.6%	60.3%
Heartland for Children	53.0%	56.1%	48.4%	50.6%	53.7%	55.9%	58.1%	65.9%	67.4%
Kids Central, Inc.	54.5%	52.7%	54.2%	42.0%	43.9%	47.4%	44.9%	44.6%	41.3%
Childrens Network of SW Florida	41.6%	44.7%	47.6%	44.8%	51.9%	48.1%	53.3%	59.0%	55.5%
Eckerd Community Alternatives	58.7%	61.3%	55.5%	52.8%	55.2%	51.3%	54.6%	51.7%	53.6%
Eckerd Community Hillsborough	58.3%	59.1%	52.0%	51.0%	54.4%	50.3%	50.3%	43.4%	46.6%
Sarasota Y/Safe Children Coalition	70.0%	54.6%	59.7%	57.1%	59.4%	50.5%	49.2%	44.4%	55.5%
ChildNet-Broward	41.7%	43.8%	50.3%	52.7%	53.6%	54.6%	50.6%	47.2%	50.5%
ChildNet-Palm Beach	60.2%	60.0%	58.6%	59.2%	54.8%	55.8%	46.8%	45.7%	51.3%
Devereux CBC	52.9%	71.6%	69.6%	66.0%	68.6%	65.7%	64.1%	61.9%	73.4%
Our Kids of Miami-Dade/Monroe, Inc	53.8%	53.9%	57.8%	57.3%	55.0%	53.1%	51.2%	51.1%	48.1%
Statewide	54.1%	55.3%	55.0%	53.9%	55.4%	53.6%	53.3%	53.0%	54.3%
National Standard	43.6%	43.6%	43.6%	43.6%	43.6%	43.6%	43.6%	43.6%	43.6%

Source: FSN OCWDRU #1137 -- "Children Exiting Foster Care to a Permanent Home within 12 Months for Children in Foster Care 12-23 Months"

● Children Achieving Permanency Within 12 Months for Children in Care 24+ Months Q
 With 41.5% of children achieving permanency within 12 months for children in foster care 24+ months, Florida continues to exceed the national standard of 30.3%.



● Permanency Within 12 Months for Children in Care 24+ Months Stratification by CBC Lead Agency Q
 Statewide performance is 41.5% and all but three areas meet or exceed the 30.3% national standard.

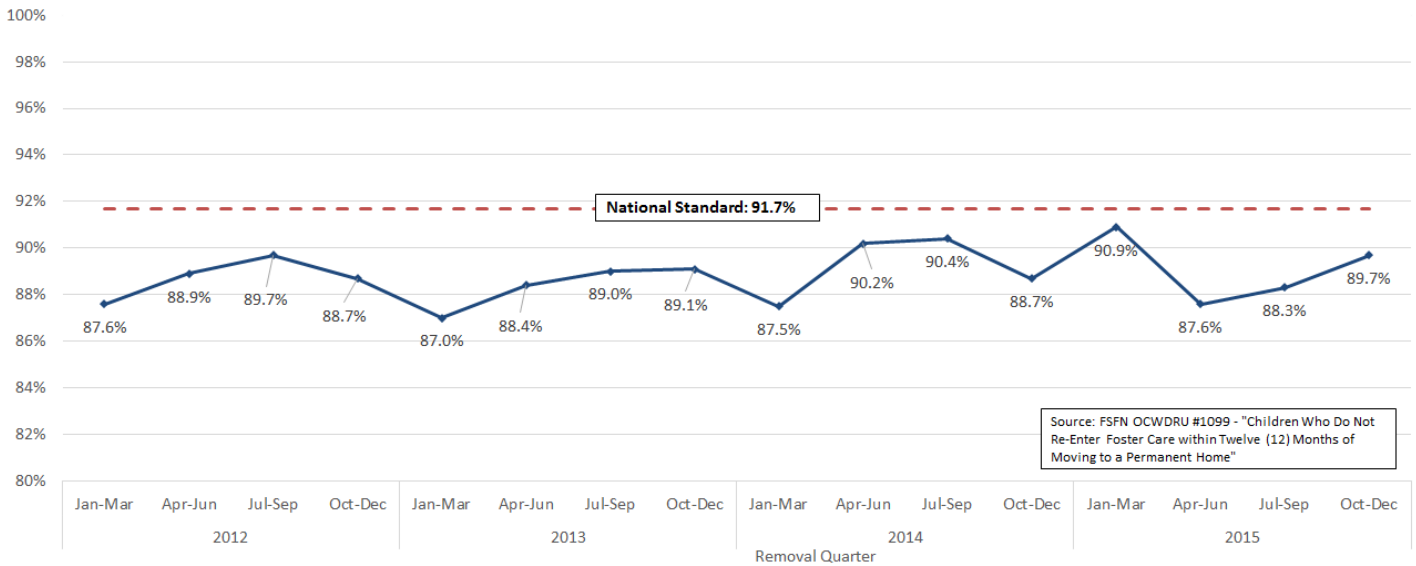
CBC Lead Agency	Children in Care 24+ Months Who Achieved Permanency Within an Additional 12 Months															
	4/1/2011	10/1/11	4/1/2012	10/1/12	4/1/2013	10/1/13	4/1/2014	10/1/14	4/1/2015	7/1/15	10/1/15	1/1/16	4/1/16	7/1/16	10/1/16	1/1/17
Big Bend CBC	35.0%	28.5%	31.7%	44.7%	43.7%	35.7%	42.1%	48.8%	52.6%	47.0%	50.0%	45.6%	48.4%	42.5%	33.3%	30.4%
Families First Network	38.8%	33.5%	34.4%	52.7%	59.3%	45.3%	44.3%	36.3%	41.5%	41.4%	44.2%	36.9%	41.0%	44.7%	41.9%	51.4%
Community Partnership for Children	39.7%	38.8%	40.7%	47.5%	54.2%	42.7%	45.5%	46.8%	49.6%	44.2%	43.7%	40.6%	47.1%	43.2%	43.3%	47.5%
Family Integrity Program	54.5%	71.4%	33.3%	61.5%	46.1%	50.0%	40.0%	11.1%	30.0%	41.6%	50.0%	44.4%	45.0%	26.6%	22.7%	33.3%
Family Support Services of North Fla	27.2%	26.9%	34.5%	40.6%	34.1%	23.7%	29.0%	32.9%	40.5%	41.9%	30.6%	40.0%	36.7%	35.9%	39.1%	36.9%
Kids First of Florida, Inc.	32.3%	23.8%	38.4%	34.6%	30.4%	33.3%	47.0%	54.5%	16.6%	25.0%	19.0%	24.0%	25.0%	36.8%	27.7%	46.4%
Partnership for Strong Families	25.8%	32.9%	36.3%	47.5%	33.8%	36.2%	28.3%	36.9%	31.8%	30.0%	31.3%	33.7%	32.2%	26.9%	30.1%	30.0%
Brevard Family Partnership	21.9%	27.1%	26.9%	25.7%	37.7%	39.7%	37.8%	24.7%	36.4%	39.8%	39.8%	45.2%	41.4%	43.5%	37.1%	40.5%
Community Based Care of Central Fla	31.8%	36.8%	39.3%	41.3%	38.0%	38.0%	42.0%	41.5%	49.3%	50.0%	48.4%	50.2%	43.7%	40.0%	43.9%	48.4%
Community Based Care of Central Fla (Seminole)	25.7%	45.2%	31.0%	35.1%	31.5%	37.7%	47.5%	54.0%	52.6%	51.1%	43.2%	42.4%	44.7%	47.0%	47.0%	29.7%
Heartland for Children	36.3%	41.3%	46.6%	48.4%	47.0%	47.3%	45.2%	49.1%	46.5%	37.8%	34.4%	38.5%	36.5%	39.7%	39.1%	48.9%
Kids Central, Inc.	49.6%	46.1%	45.4%	45.9%	48.5%	43.1%	49.2%	39.4%	38.0%	34.0%	33.1%	32.4%	33.9%	32.6%	38.2%	39.0%
Childrens Network of SW Florida	42.3%	46.4%	37.8%	35.2%	46.8%	38.7%	39.8%	35.7%	37.8%	41.2%	41.4%	39.1%	41.7%	42.1%	38.8%	48.1%
Eckerd Community Alternatives	38.7%	42.5%	37.6%	46.1%	56.4%	55.2%	57.5%	55.5%	48.1%	41.7%	37.0%	39.1%	39.7%	37.9%	40.2%	46.8%
Eckerd Community Hillsborough	38.7%	40.6%	42.5%	40.1%	37.3%	41.5%	42.2%	47.9%	48.7%	50.4%	45.1%	43.0%	42.8%	39.7%	43.3%	51.4%
Sarasota YSafe Children Coalition	55.2%	54.1%	34.9%	51.6%	46.3%	52.0%	54.1%	55.8%	52.3%	49.3%	48.1%	50.0%	41.0%	35.9%	34.2%	45.4%
ChildNet-Broward	37.1%	35.7%	37.0%	33.6%	25.1%	25.8%	31.1%	32.6%	31.4%	34.8%	36.0%	38.3%	39.9%	38.3%	33.8%	34.8%
ChildNet-Palm Beach	32.8%	38.0%	39.4%	37.9%	36.6%	34.1%	26.9%	25.7%	33.5%	32.6%	40.7%	37.9%	34.0%	30.6%	27.8%	34.4%
Devereux CBC	51.3%	37.6%	36.9%	33.3%	34.4%	37.0%	54.1%	56.7%	46.0%	47.3%	57.1%	53.2%	46.7%	41.4%	46.7%	54.2%
Our Kids of Miami-Dade/Monroe, Inc	22.7%	26.5%	30.4%	34.6%	34.0%	35.1%	34.4%	30.5%	36.4%	39.6%	38.5%	39.7%	38.2%	31.6%	28.0%	29.3%
Statewide	35.4%	37.2%	37.6%	40.9%	41.6%	39.9%	42.2%	41.5%	41.8%	41.3%	40.9%	40.8%	40.2%	37.9%	36.9%	41.5%
National Standard:	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%

Source: FSN OCWDRU #1196 -- "Children Exiting Foster Care to a Permanent Home within 12 Months for Children in Foster Care Twenty-Four Months or More"

Statewide Trend: Re-Entry into OHC Within 12 Months of Achieving Permanency 7 ★ Q

Statewide performance for the most recent available quarter rose to 89.7%, still below the national standard of 91.7% but an improvement over the 88.3% achieved in the previous quarter.

Children Achieving Permanency within 12 Months of Removal Who Did not Re-Enter Care within 12 Months of Achieving Permanency
Statewide



Stratification by CBC Lead Agency

8 of 20 CBCs met or exceeded the national standard of 91.7%.



CBC Lead Agency	2012				2013				2014				2015			
	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec
Big Bend CBC	80.8%	90.9%	88.2%	84.3%	90.7%	86.8%	85.9%	75.0%	90.0%	92.0%	100.0%	96.2%	91.8%	86.0%	90.6%	90.0%
Families First Network	86.0%	82.2%	83.3%	82.3%	76.3%	91.0%	94.7%	88.7%	92.8%	90.2%	90.9%	90.5%	93.3%	89.8%	89.1%	84.2%
Community Partnership for Children	72.7%	87.0%	87.0%	93.4%	96.4%	89.7%	88.8%	81.2%	78.5%	95.6%	89.3%	80.0%	82.6%	83.0%	75.0%	92.8%
Family Integrity Program	100.0%	96.0%	100.0%	93.3%	83.3%	92.8%	66.6%	80.0%	100.0%	100.0%	83.3%	100.0%	100.0%	100.0%	81.2%	90.0%
Family Support Services of North Fla	92.5%	83.1%	92.0%	80.7%	90.5%	93.9%	90.4%	86.9%	80.0%	94.6%	90.1%	89.7%	88.0%	88.4%	85.9%	98.4%
Kids First of Florida, Inc.	94.1%	95.6%	100.0%	83.3%	90.9%	100.0%	88.8%	100.0%	100.0%	80.0%	100.0%	88.0%	78.5%	83.3%	92.0%	100.0%
Partnership for Strong Families	93.6%	81.8%	94.8%	97.2%	80.3%	93.7%	85.4%	94.1%	89.5%	93.4%	95.8%	97.2%	95.0%	97.7%	89.4%	92.9%
Brevard Family Partnership	80.9%	90.8%	89.0%	79.3%	87.9%	72.2%	71.6%	88.8%	86.0%	95.3%	95.0%	84.4%	91.0%	89.6%	81.2%	91.1%
Community Based Care of Central Fla	91.1%	89.2%	92.0%	89.3%	88.8%	80.8%	89.3%	81.9%	82.1%	84.7%	89.6%	87.5%	93.9%	97.0%	96.1%	92.4%
Community Based Care of Central Fla (Seminole)	86.8%	80.0%	96.4%	100.0%	76.9%	100.0%	86.9%	80.0%	100.0%	93.0%	93.7%	85.3%	86.2%	80.0%	90.0%	88.6%
Hearland for Children	89.4%	87.7%	89.4%	90.5%	83.7%	75.9%	86.6%	88.2%	89.5%	88.5%	87.1%	84.9%	91.9%	82.5%	85.4%	83.1%
Kids Central, Inc.	88.4%	95.4%	91.0%	86.3%	92.4%	87.6%	93.4%	96.1%	93.8%	83.7%	92.8%	87.6%	83.5%	83.8%	85.1%	84.6%
Childrens Network of SW Florida	83.0%	95.7%	87.0%	97.3%	86.6%	97.2%	100.0%	91.6%	90.4%	94.3%	90.3%	90.5%	91.3%	79.7%	96.4%	87.5%
Eckerd Community Alternatives	86.3%	86.7%	93.6%	89.4%	90.2%	87.1%	87.8%	88.5%	84.6%	88.9%	83.5%	88.4%	91.0%	89.5%	93.7%	88.1%
Eckerd Community Hillsborough	91.0%	92.3%	83.6%	85.8%	82.9%	86.8%	88.7%	85.8%	82.3%	88.6%	90.2%	91.6%	93.3%	88.3%	80.0%	87.1%
Sarasota YISafe Children Coalition	90.2%	98.5%	98.5%	97.0%	95.9%	97.7%	93.1%	98.2%	83.0%	92.7%	91.2%	88.4%	83.5%	88.3%	87.0%	94.5%
ChildNet-Broward	91.5%	79.2%	81.8%	87.0%	83.8%	90.7%	93.4%	93.5%	89.2%	92.4%	91.1%	91.8%	88.2%	90.3%	87.0%	96.0%
ChildNet-Palm Beach	88.7%	83.7%	97.1%	88.0%	85.0%	90.4%	89.0%	85.9%	92.0%	82.1%	92.3%	80.4%	92.8%	86.6%	92.5%	92.6%
Devereux CBC	85.7%	83.3%	83.3%	86.0%	83.5%	96.2%	88.8%	82.7%	94.5%	89.4%	96.2%	90.7%	97.8%	88.2%	97.0%	88.3%
Our Kids of Miami-Dade/Monroe, Inc	85.7%	92.8%	91.0%	91.0%	90.0%	87.6%	85.1%	91.7%	85.5%	93.6%	90.2%	88.7%	92.3%	83.0%	90.9%	87.3%
Statewide	87.6%	88.9%	89.7%	88.7%	87.0%	88.4%	89.0%	89.1%	87.5%	90.2%	90.4%	88.7%	90.9%	87.6%	88.3%	89.7%
National Standard:	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%

Source: FSFN OCWDRU #1099 - "Children Who Do Not Re-Enter Foster Care within Twelve (12) Months of Moving to a Permanent Home"

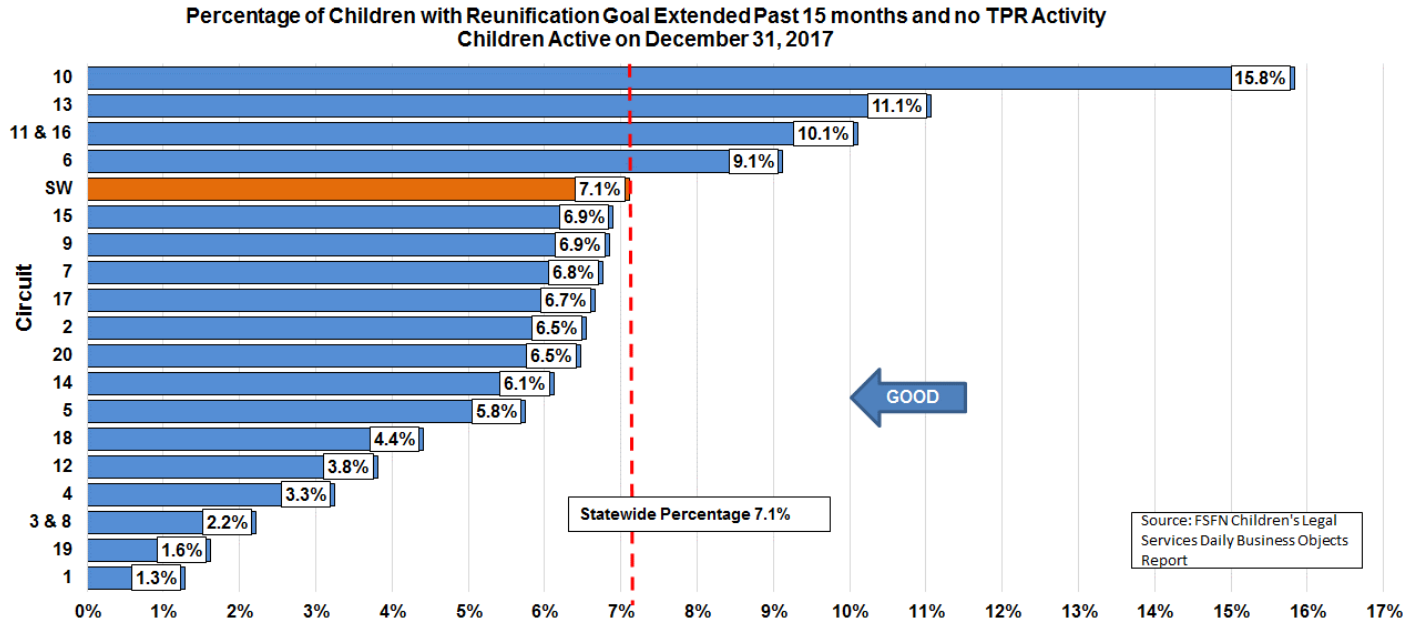
Timeliness of Judicial Handling

M

These Children's Legal Services indicators are directly related to the indicators of timely permanency.

● Reunification Goal After 15 Months and No Termination of Parental Rights Activity

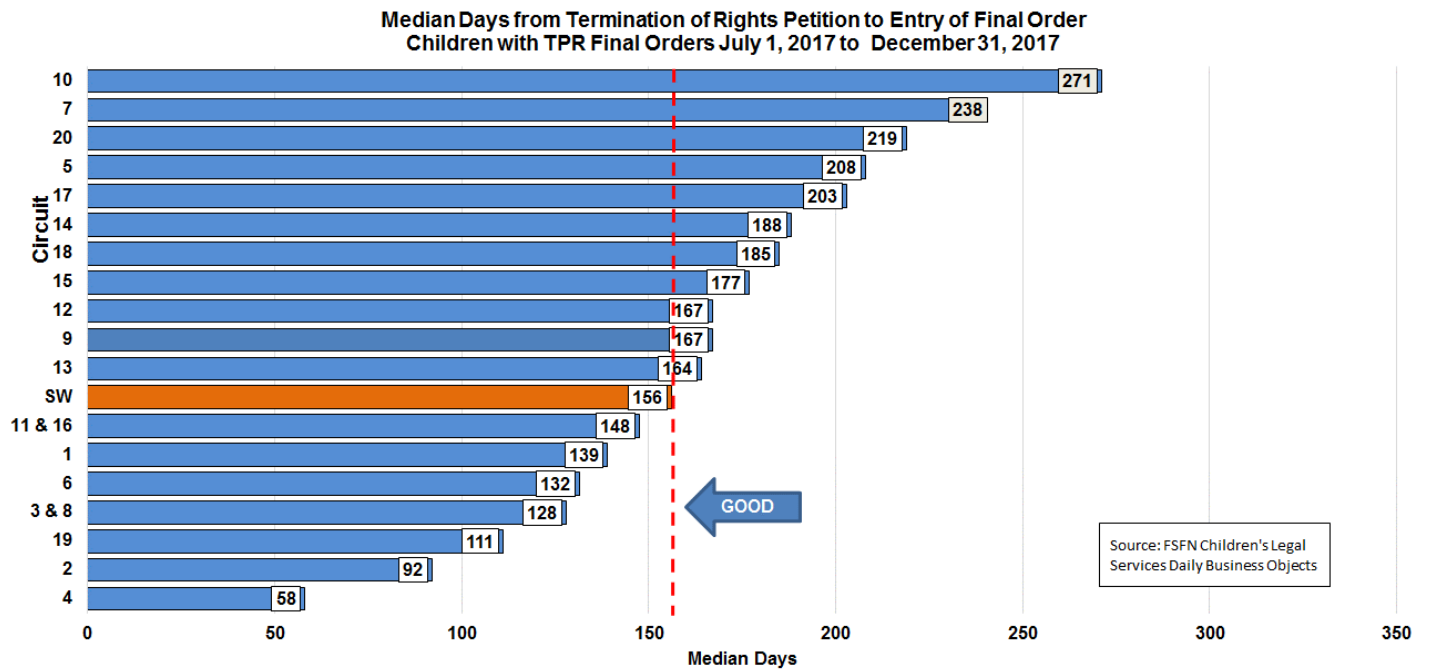
The statewide average for SFY 2017-18 was 7.1% on December 31, 2017. Circuit goals are set for each period after review of baseline information.



Timeliness of Termination of Parental Rights, from Petition to Order

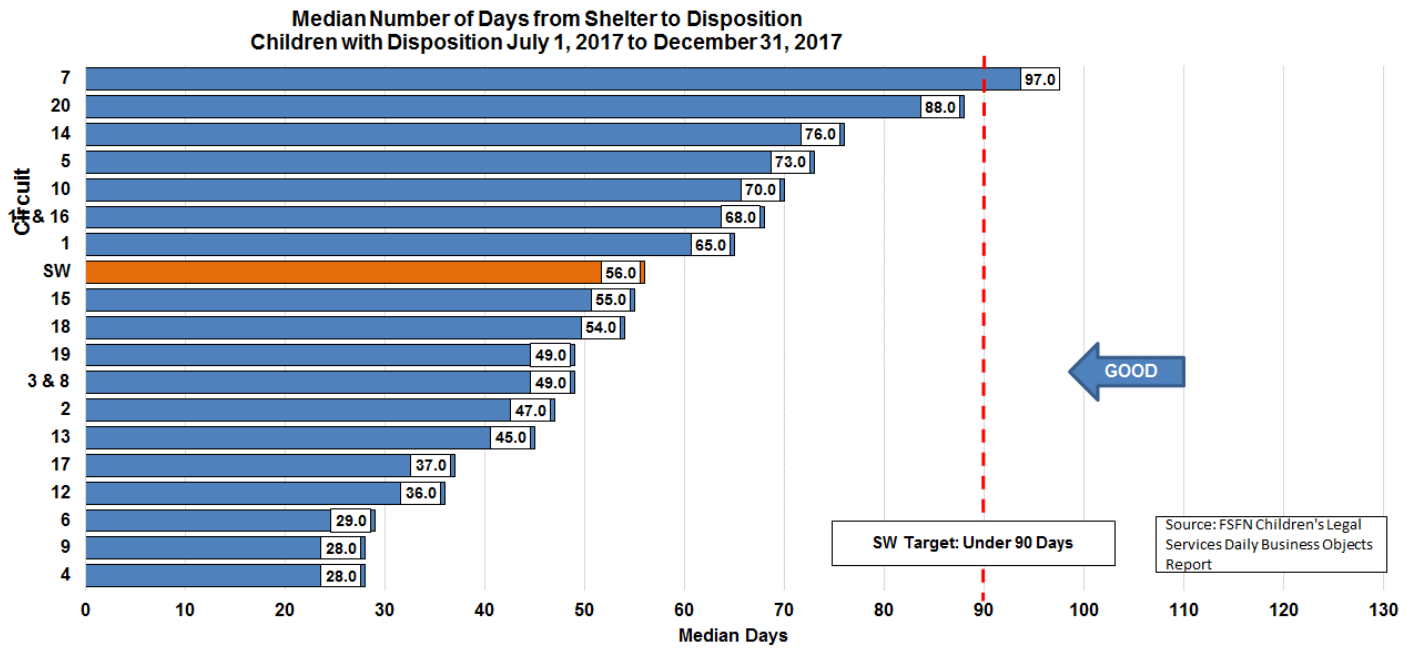
M

The statewide median was 156 days as of December 31, 2017 for SFY 2017-18. Circuit goals are set for each period after review of baseline information.



● Time from Removal Date to Disposition Order

The statewide median for days from shelter to disposition for SFY 2017-18 is currently at 55 days. This was well-below the statewide target of 90 days.

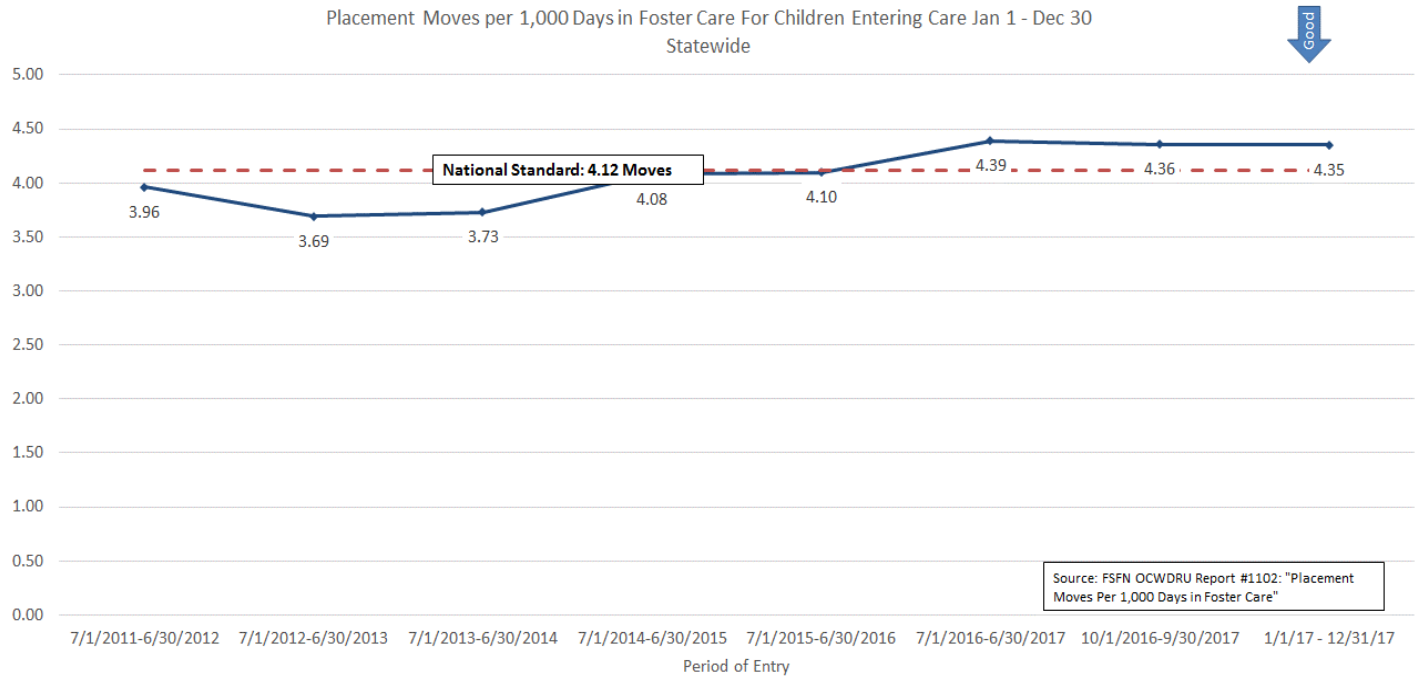


Maintaining Connections in Placement

Statewide Trend: Placement Stability ★

Q

Statewide performance has decreased slightly to 4.35 moves per 1,000 days, but is still above the national standard of 4.12 moves per 1,000 days in foster care.



Stratification by CBC Lead Agency

Q

Statewide performance, currently at 4.35 moves per 1,000 days in foster care, does not meet the national standard of 4.12 moves. There is wide variation among the lead agencies, with eleven meeting the standard.

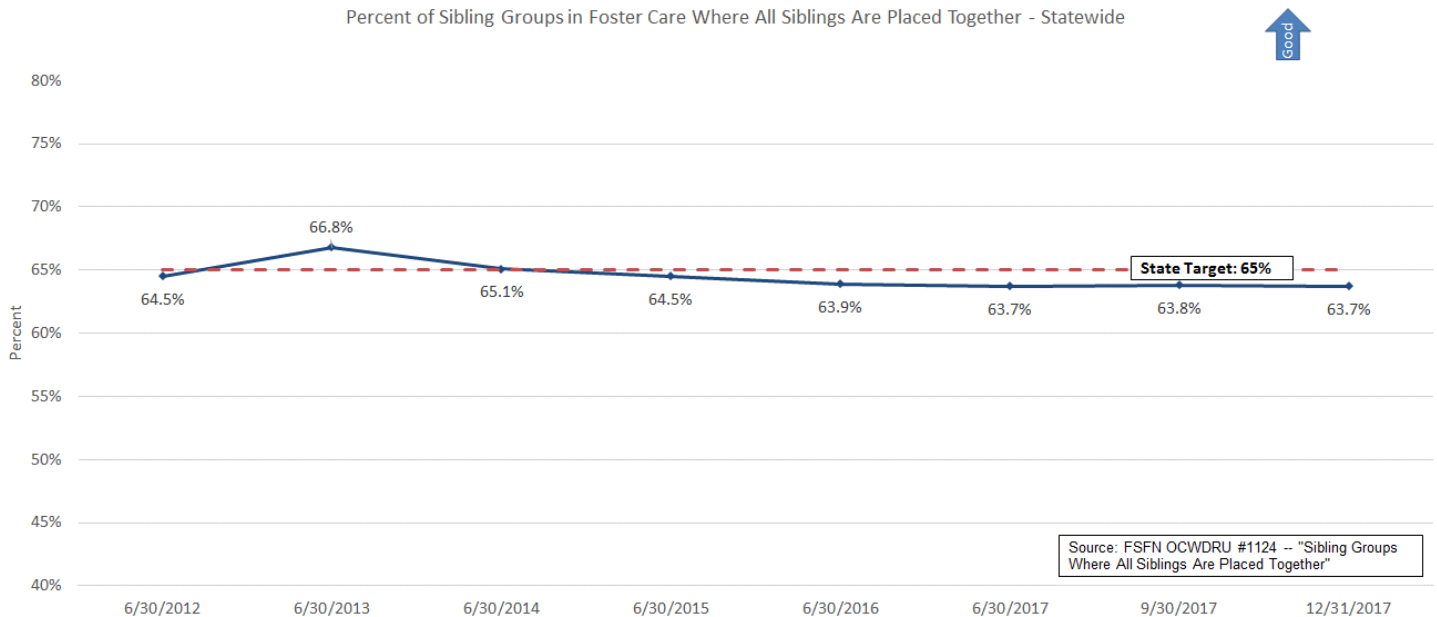
Placement Moves per 1,000 Days in Foster Care For Children Entering Care										
CBC Lead Agency	10/1/14 - 9/30/15	1/1/15 - 12/31/15	4/1/15 - 3/31/16	7/1/15 - 6/30/16	10/1/15 - 9/30/16	1/1/16 - 12/31/16	4/1/16 - 3/1/17	7/1/16 - 6/30/17	10/1/16 - 9/30/17	1/1/17 - 12/31/17
Big Bend CBC	4.07	3.64	3.70	3.38	3.65	3.37	3.63	3.45	3.20	4.04
Families First Network	4.47	4.92	5.02	5.62	5.90	6.10	6.50	6.06	6.19	5.71
Community Partnership for Children	3.21	3.42	3.31	3.14	3.10	3.14	3.48	3.55	3.64	3.39
Family Integrity Program	2.81	2.45	2.28	2.74	2.91	3.02	3.29	3.71	5.49	5.51
Family Support Services of North Fla	2.80	3.38	3.46	3.82	3.77	4.08	4.07	3.94	3.66	3.14
Kids First of Florida, Inc.	2.87	3.04	2.92	2.47	1.79	1.72	1.65	1.40	1.95	2.34
Partnership for Strong Families	3.70	3.79	3.50	3.25	3.64	3.33	3.35	4.10	3.99	3.99
Brevard Family Partnership	3.11	2.97	2.64	3.44	4.18	3.92	3.76	3.24	3.16	2.85
Community Based Care of Central Fla	3.91	3.66	4.16	3.49	3.60	3.89	4.13	4.80	5.03	4.75
Community Based Care of Central Fla (Seminole)	4.13	3.49	3.44	3.63	3.74	3.24	3.73	3.23	3.24	3.78
Hearthland for Children	3.37	2.87	2.70	3.05	3.73	3.48	3.13	2.83	2.99	3.14
Kids Central, Inc.	3.98	3.46	3.44	3.65	4.21	4.40	4.14	4.47	3.98	3.84
Childrens Network of SW Florida	5.39	5.02	5.29	5.45	6.39	6.31	6.48	6.40	5.81	5.45
Eckerd Community Alternatives	3.65	3.71	3.48	3.65	3.86	4.03	4.07	4.41	4.36	4.32
Eckerd Community Hillsborough	4.59	4.54	4.91	5.53	5.58	5.55	5.58	5.28	5.70	6.29
Sarasota Y/SAFE Children Coalition	4.20	3.95	4.32	4.27	4.68	4.55	4.48	4.29	4.18	4.23
ChildNet-Broward	3.25	3.14	3.12	3.46	3.46	3.38	3.52	3.34	3.18	2.98
ChildNet-Palm Beach	3.00	2.96	3.10	3.23	3.54	3.58	3.80	3.50	4.02	4.56
Devereux CBC	4.57	3.94	3.93	3.54	4.53	4.11	4.06	3.96	3.79	3.74
Our Kids of Miami-Dade/Monroe, Inc	5.09	4.95	4.88	5.16	5.62	5.63	5.76	5.14	5.13	5.23
Statewide	3.94	3.80	3.83	4.03	4.37	4.38	4.47	4.39	4.36	4.35
National Standard	4.12	4.12	4.12	4.12	4.12	4.12	4.12	4.12	4.12	4.12

Source: FSFN OCWDRU Report #1102: "Placement Moves Per 1,000 Days in Foster Care"

Statewide Trend: Placement of Sibling Groups Together

Q

Statewide performance has declined slightly over the last few years from around 66% to around 64%, below the statewide target of 65%.



Stratification by CBC Lead Agency

Q

Statewide performance was at 63.7% on December 31, 2017, which is below the 65% statewide target, and only eight CBCs were above the target, a decrease from last quarter's report.

Percent of Sibling Groups in Foster Care Where All Siblings Are Placed Together										
CBC Lead Agency	10/31/2015	12/31/2015	3/31/2016	6/30/2016	9/30/2016	12/31/2016	3/31/2017	6/30/2017	9/30/2017	12/31/2017
Big Bend CBC	58.2%	62.0%	64.4%	68.5%	65.5%	67.9%	68.3%	69.3%	68.5%	68.2%
Families First Network	65.4%	64.6%	64.7%	65.4%	64.0%	61.4%	61.5%	63.7%	65.9%	67.8%
Community Partnership for Children	69.8%	67.8%	62.2%	62.3%	64.2%	62.5%	58.5%	60.1%	61.0%	60.5%
Family Integrity Program	72.9%	69.5%	65.2%	65.3%	74.5%	77.1%	77.5%	68.0%	67.3%	68.0%
Family Support Services of North Fla	61.4%	70.0%	73.1%	70.8%	73.7%	71.2%	69.3%	70.4%	69.0%	68.9%
Kids First of Florida, Inc.	63.4%	63.3%	66.1%	61.6%	61.2%	64.6%	68.9%	70.5%	71.7%	72.2%
Partnership for Strong Families	66.6%	68.6%	66.1%	65.5%	65.9%	66.6%	65.4%	66.3%	64.5%	63.5%
Brevard Family Partnership	65.6%	67.7%	61.3%	63.9%	65.2%	69.1%	69.5%	60.8%	59.8%	61.3%
Community Based Care of Central Fla	59.0%	57.7%	59.3%	59.5%	58.6%	64.0%	63.9%	64.6%	65.5%	66.0%
Community Based Care of Central Fla (Seminole)	65.9%	69.6%	75.9%	69.4%	69.4%	68.4%	62.7%	54.9%	58.4%	60.7%
Heartland for Children	60.5%	58.8%	59.2%	58.8%	59.9%	61.7%	63.4%	62.1%	62.0%	62.9%
Kids Central, Inc.	71.7%	74.1%	73.9%	74.3%	73.6%	73.5%	69.6%	70.6%	69.1%	70.8%
Childrens Network of SW Florida	62.5%	62.0%	64.1%	61.0%	60.9%	60.3%	61.8%	61.0%	60.2%	61.2%
Eckerd Community Alternatives	68.3%	69.7%	68.1%	68.8%	67.8%	67.9%	65.1%	63.1%	62.8%	63.1%
Eckerd Community Hillsborough	67.9%	67.2%	64.2%	62.4%	64.8%	66.7%	65.8%	66.6%	67.4%	64.2%
Sarasota Y/Safe Children Coalition	72.0%	75.5%	72.2%	71.1%	69.5%	67.8%	70.9%	71.0%	71.8%	68.4%
ChildNet-Broward	55.9%	55.4%	56.2%	55.9%	56.1%	55.7%	57.1%	56.3%	55.6%	55.1%
ChildNet-Palm Beach	60.3%	59.0%	58.0%	56.3%	56.1%	58.9%	57.5%	55.4%	56.8%	62.2%
Devereux CBC	67.4%	64.6%	64.1%	68.6%	64.5%	66.1%	68.4%	71.8%	74.0%	72.2%
Our Kids of Miami-Dade/Monroe, Inc	52.7%	55.1%	55.4%	56.5%	55.5%	56.8%	57.2%	59.3%	57.3%	55.8%
Statewide	63.2%	64.0%	63.6%	63.4%	63.6%	64.2%	63.9%	63.7%	63.8%	63.7%
State Target	65%	65%	65%	65%	65%	65%	65%	65%	65%	65%

Source: FSFN OCWDRU #1124 -- "Sibling Groups Where All Siblings Are Placed Together"



Proximity of Placement to Maintain Connections

Children Placed Outside Removal County

Q

Statewide, 35.97% of children are currently placed outside of their removal county, but there is wide variation across CBCs. This measure does not have a specified target.

Percent of Children in Licensed Out-of-Home Care Placed Outside of Removal County																
Circuit/Lead Agency	3/31/2014	6/30/2014	9/30/2014	12/31/2014	3/31/2015	6/30/2015	9/30/2015	12/31/2015	3/31/2016	6/30/2016	9/30/2016	12/31/2016	3/31/2017	6/30/2017	9/30/2017	12/31/2017
1 Families First Network	51.5%	51.1%	45.5%	49.7%	52.4%	53.8%	53.6%	56.0%	52.0%	51.9%	52.7%	52.9%	52.8%	54.5%	51.2%	51.40%
2 & 14 Big Bend CBC	61.2%	59.9%	56.4%	52.4%	51.8%	51.3%	51.1%	51.8%	54.8%	56.8%	56.5%	58.9%	59.3%	57.9%	62.7%	61.51%
3 & 8 Partnership for Strong Families	74.9%	78.2%	77.8%	78.5%	76.9%	78.0%	79.7%	77.9%	79.1%	74.3%	78.9%	81.7%	83.9%	83.3%	81.2%	80.86%
4 Family Support Svcs N Fla & Kids First of Fl	26.6%	24.9%	24.2%	21.5%	20.8%	21.7%	23.3%	26.7%	24.1%	20.9%	21.4%	23.6%	22.1%	19.5%	18.9%	17.04%
7 Community Partnership Children & St Johns County	28.1%	28.7%	31.4%	30.8%	34.8%	35.0%	32.0%	35.1%	34.8%	31.5%	25.9%	25.0%	26.6%	30.4%	33.4%	33.55%
5 Kids Central, Inc	66.1%	61.4%	62.3%	61.8%	68.0%	65.7%	61.8%	65.0%	60.9%	60.3%	64.2%	63.7%	63.2%	62.0%	64.8%	63.80%
9 CBC Central Florida (Orange & Osceola)	55.0%	57.9%	55.9%	56.7%	58.5%	57.7%	56.7%	55.9%	53.7%	55.8%	49.7%	50.1%	47.9%	49.3%	53.5%	53.32%
10 Heartland for Children	41.1%	36.6%	28.5%	29.4%	33.4%	30.4%	28.9%	29.9%	33.2%	31.5%	34.4%	30.7%	25.0%	26.0%	23.1%	27.45%
18 Brevard Fam Partnership & CBC Central Fl (Sem)	24.9%	29.2%	29.1%	22.3%	23.8%	23.7%	23.5%	25.7%	25.2%	26.6%	25.1%	20.2%	20.6%	22.5%	24.9%	25.66%
6 Eckerd (Pasco & Pinellas)	42.7%	43.3%	43.9%	41.4%	41.6%	42.5%	41.8%	45.4%	48.1%	46.5%	45.4%	46.3%	47.3%	48.5%	47.4%	49.09%
12 Sarasota Family YMCA	54.3%	48.2%	51.1%	51.8%	53.0%	54.2%	53.9%	50.9%	53.8%	60.6%	55.0%	53.5%	52.1%	52.2%	53.3%	55.56%
13 Eckerd (Hillsborough)	20.9%	20.1%	20.1%	22.2%	22.4%	21.8%	23.3%	22.4%	21.8%	22.1%	21.9%	22.4%	21.8%	19.4%	18.5%	20.19%
20 Children's Network of SW Florida	28.2%	28.1%	31.3%	33.5%	35.2%	40.9%	41.1%	42.0%	44.4%	44.5%	43.7%	40.6%	41.1%	39.3%	40.7%	42.77%
15 ChildNet (Palm Beach)	28.4%	28.0%	27.1%	25.0%	24.1%	24.1%	23.4%	24.8%	24.7%	22.9%	21.3%	21.3%	21.9%	20.3%	17.3%	15.87%
17 ChildNet (Broward)	11.9%	10.7%	11.3%	12.8%	14.0%	13.5%	12.8%	14.7%	17.5%	17.3%	17.0%	16.5%	16.9%	15.9%	12.7%	12.36%
19 Devereux CBC	65.5%	64.3%	61.2%	70.0%	74.0%	75.4%	70.9%	69.6%	66.1%	64.7%	64.2%	66.1%	65.2%	66.5%	61.8%	64.68%
11 & 16 Our Kids	12.4%	13.9%	13.5%	12.0%	12.5%	12.5%	12.7%	13.9%	11.6%	11.5%	12.0%	11.0%	11.7%	10.8%	9.4%	9.86%
Statewide	34.9%	34.7%	34.1%	34.2%	35.4%	35.8%	35.2%	36.6%	36.7%	36.7%	36.2%	36.2%	36.1%	35.8%	35.7%	35.97%

Source: FSN OCWDRU #1007 - "Children in Licensed Out-of-Home Care Placed Outside of Removal County/Circuit/Region"

Children Placed Outside the Removal Circuit

Q

The 19.21% currently placed outside of their removal circuit is lower than for the out-of-county indicator, as many children that are not placed in their home county are placed within their home circuit. This measure does not have a specified target.

Percent of Children in Licensed Out-of-Home Care Placed Outside of Removal Circuit																
Circuit/Lead Agency	3/31/2014	6/30/2014	9/30/2014	12/31/2014	3/31/2015	6/30/2015	9/30/2015	12/31/2015	3/31/2016	6/30/2016	9/30/2016	12/31/2016	3/31/2017	6/30/2017	9/30/2017	12/31/2017
1 Families First Network	13.5%	10.5%	10.0%	7.8%	10.6%	12.5%	11.0%	10.5%	9.4%	8.9%	10.8%	13.6%	17.1%	16.2%	15.1%	13.78%
2 & 14 Big Bend CBC	35.4%	35.7%	30.8%	32.1%	28.5%	25.2%	25.6%	26.1%	27.1%	28.1%	27.3%	28.4%	30.8%	34.2%	36.4%	37.22%
3 & 8 Partnership for Strong Families	63.0%	65.3%	64.3%	66.2%	63.3%	63.8%	66.9%	63.9%	66.7%	60.4%	61.9%	64.9%	64.5%	62.1%	62.0%	64.45%
4 Family Support Svcs N Fla & Kids First of Fl	11.0%	11.7%	14.2%	12.6%	10.8%	11.1%	10.8%	12.8%	12.1%	11.0%	11.7%	12.4%	11.5%	10.6%	11.2%	9.87%
7 Community Partnership Children & St Johns County	11.3%	10.2%	11.6%	12.3%	13.3%	13.6%	10.3%	11.1%	9.7%	8.8%	8.8%	10.0%	10.0%	12.4%	13.6%	14.84%
5 Kids Central, Inc	11.5%	9.6%	10.3%	10.4%	11.2%	11.4%	10.1%	11.7%	13.6%	15.0%	17.5%	14.3%	13.8%	10.6%	12.6%	16.06%
9 CBC Central Florida (Orange & Osceola)	37.8%	41.1%	39.8%	39.9%	42.1%	40.7%	40.7%	41.4%	38.2%	39.0%	35.6%	33.4%	33.0%	36.0%	39.2%	38.94%
10 Heartland for Children	29.9%	27.4%	16.9%	16.3%	20.4%	17.6%	15.3%	17.7%	18.5%	19.1%	23.7%	20.9%	18.1%	17.2%	14.9%	17.89%
18 Brevard Fam Partnership & CBC Central Fl (Sem)	23.0%	26.7%	27.3%	20.0%	22.5%	22.7%	22.3%	24.7%	24.3%	25.2%	23.8%	18.0%	19.3%	20.9%	22.4%	23.81%
6 Eckerd (Pasco & Pinellas)	19.7%	21.4%	23.3%	22.0%	23.3%	22.4%	22.5%	23.3%	25.4%	20.8%	19.0%	18.6%	19.5%	20.6%	20.7%	22.26%
12 Sarasota Family YMCA	17.0%	15.8%	22.3%	22.8%	22.1%	22.1%	24.6%	22.5%	26.6%	31.0%	26.0%	24.6%	23.8%	22.1%	20.3%	22.49%
13 Eckerd (Hillsborough)	20.9%	20.1%	20.1%	22.2%	22.4%	21.8%	23.3%	22.4%	21.8%	22.1%	21.9%	22.4%	21.8%	19.4%	18.5%	20.19%
20 Children's Network of SW Florida	7.3%	7.8%	8.1%	7.4%	8.4%	8.4%	8.5%	9.7%	10.0%	9.6%	10.1%	9.0%	9.4%	9.2%	10.6%	12.54%
15 ChildNet (Palm Beach)	28.4%	28.0%	27.1%	25.0%	24.1%	24.1%	23.4%	24.8%	24.7%	22.9%	21.3%	21.3%	21.9%	20.3%	17.3%	15.87%
17 ChildNet (Broward)	11.9%	10.7%	11.3%	12.8%	14.0%	13.5%	12.8%	14.7%	17.5%	17.3%	17.0%	16.5%	16.9%	15.9%	12.7%	12.36%
19 Devereux CBC	18.6%	22.4%	19.8%	30.0%	30.2%	27.7%	24.5%	20.4%	19.1%	18.9%	16.1%	22.9%	21.9%	19.3%	15.0%	15.74%
11 & 16 Our Kids	12.4%	13.9%	13.5%	12.0%	12.5%	12.5%	12.7%	13.9%	11.6%	11.5%	12.0%	11.0%	11.7%	10.8%	9.4%	9.86%
Statewide	20.0%	20.1%	19.7%	19.5%	20.2%	19.9%	19.5%	20.2%	20.3%	19.7%	19.4%	19.0%	19.3%	18.8%	18.4%	19.21%

Source: FSN OCWDRU #1007 - "Children in Licensed Out-of-Home Care Placed Outside of Removal County/Circuit/Region"

Placement in Family Settings

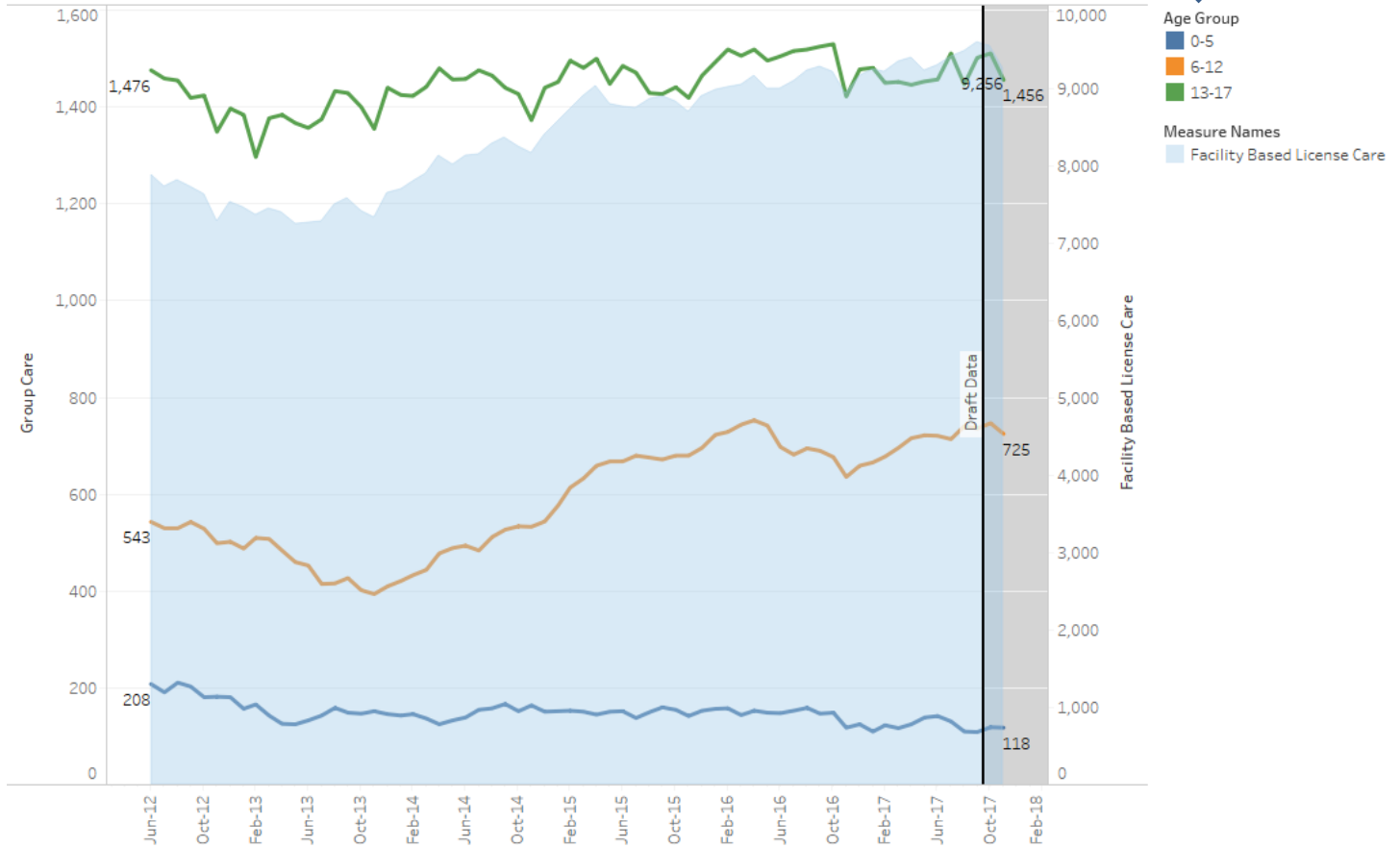
Trends in Group and Residential Care by Age Report

The number of children aged 6-12 in group care has increased since 2014.

M



Children in Licensed Group Care by Age Group as of the Last Day of the Month Statewide



Group care includes children placed in group homes and residential treatment centers.
 Data Source: FSFN Data Repository, Tableau Data Source

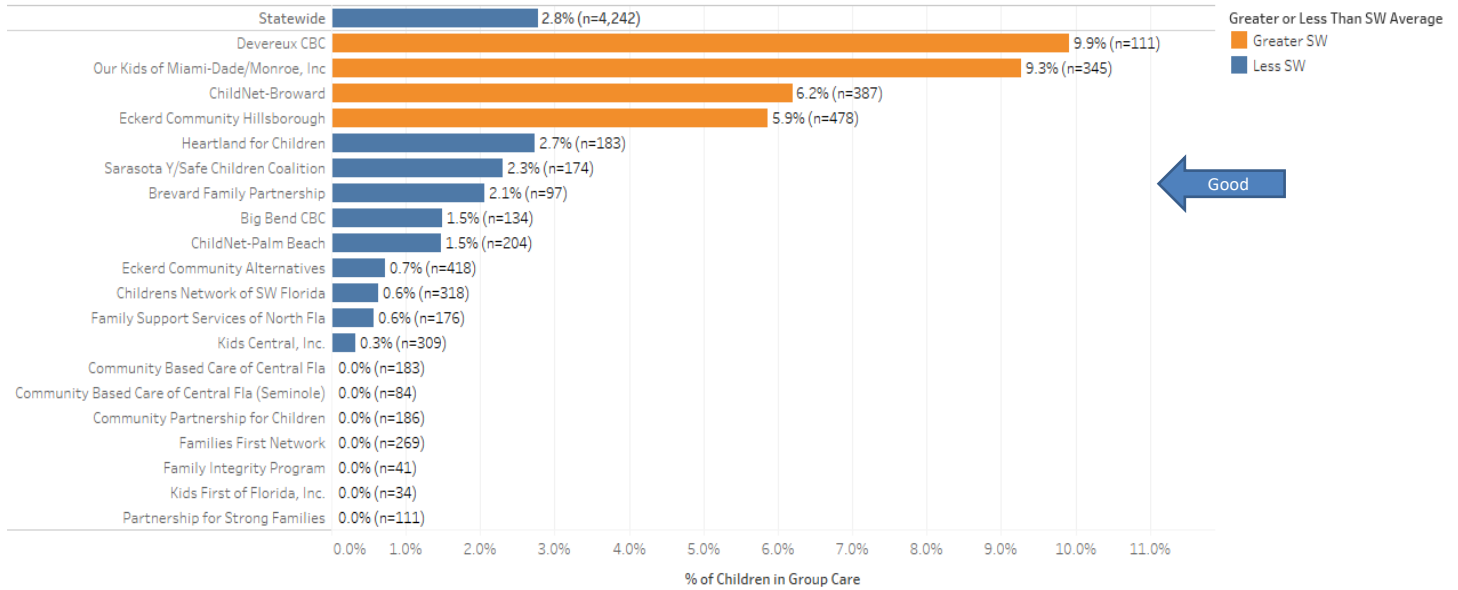
In the following four Tableau views, the percentages reflect the number of children in licensed care (includes group care, licensed foster home, and residential treatment centers) who were placed in group care by CBC lead agency. For children age 0-5, the CBCs percentages have remained fairly stable since 2014.

Children in Group and Residential Care by Age Group: Ages 0-5



Percent of Children in Licensed Care Who Were Placed in Group Care as of December 31, 2017
Ages 0-5

"n=" represents the number of children placed in licensed care



Group care includes children placed in group homes and residential treatment centers.
Data Source: FSN Data Repository, Tableau Data Source

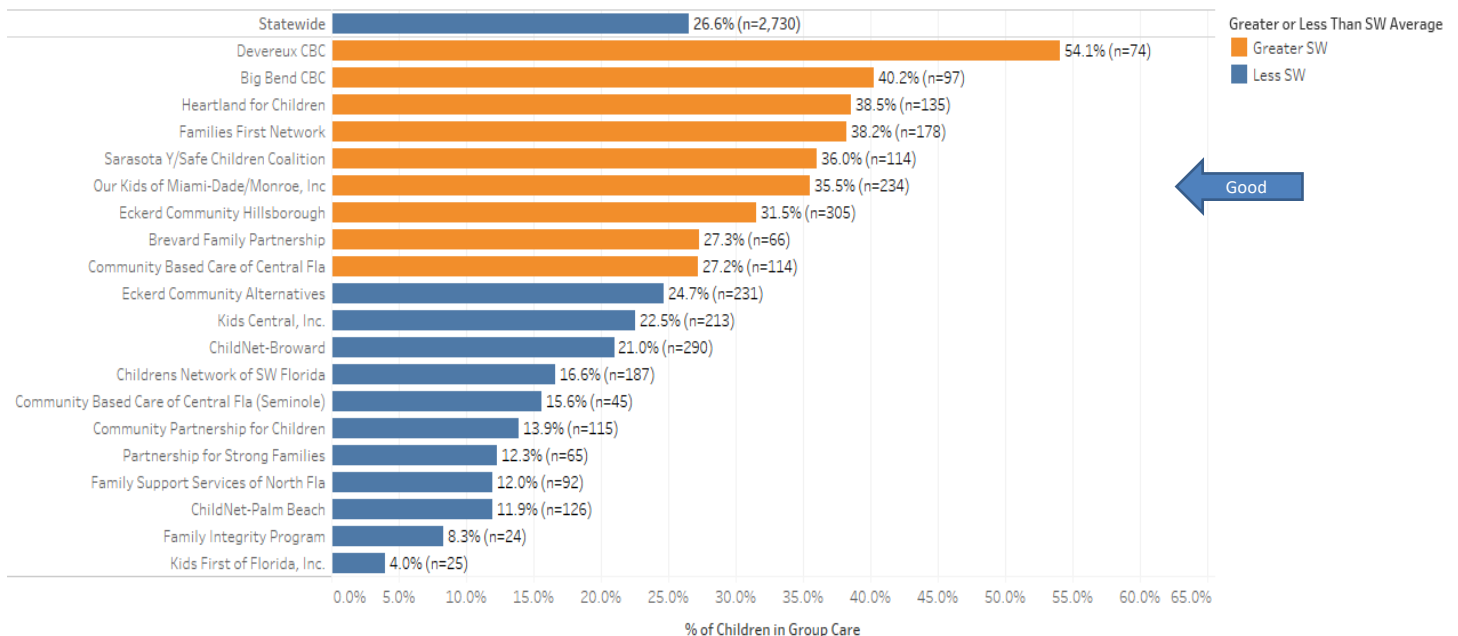
For children age 6-12 in group and residential care the statewide percentage have been trending upward since 2014.

Children in Group and Residential Care by Age Group: Ages 6-12



Percent of Children in Licensed Care Who Were Placed in Group Care as of December 31, 2017
Ages 6-12

"n=" represents the number of children placed in licensed care



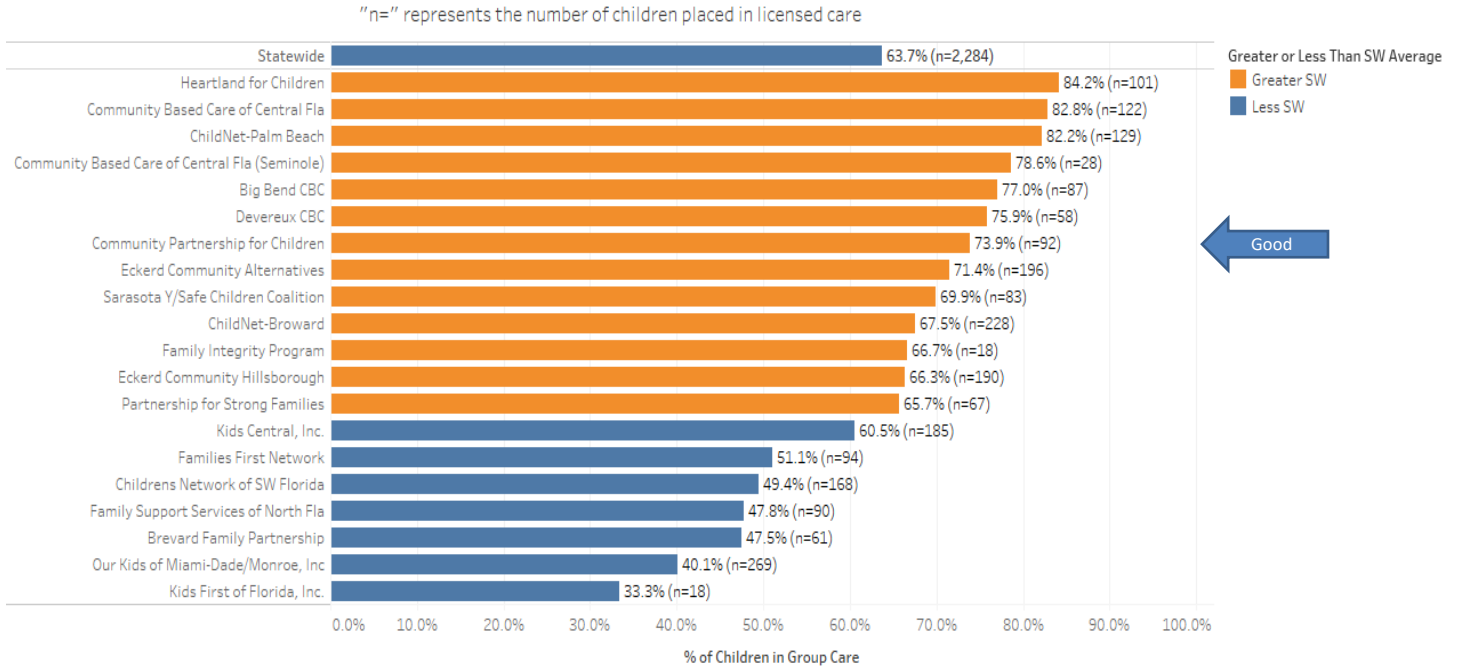
Group care includes children placed in group homes and residential treatment centers.
Data Source: FSN Data Repository, Tableau Data Source

For children age 13-17 in group and residential care there are thirteen CBCs above the statewide percentage.

M

Children in Group and Residential Care by Age Group: Ages 13-17

Percent of Children in Licensed Care Who Were Placed in Group Care as of December 31, 2017
Ages 13-17



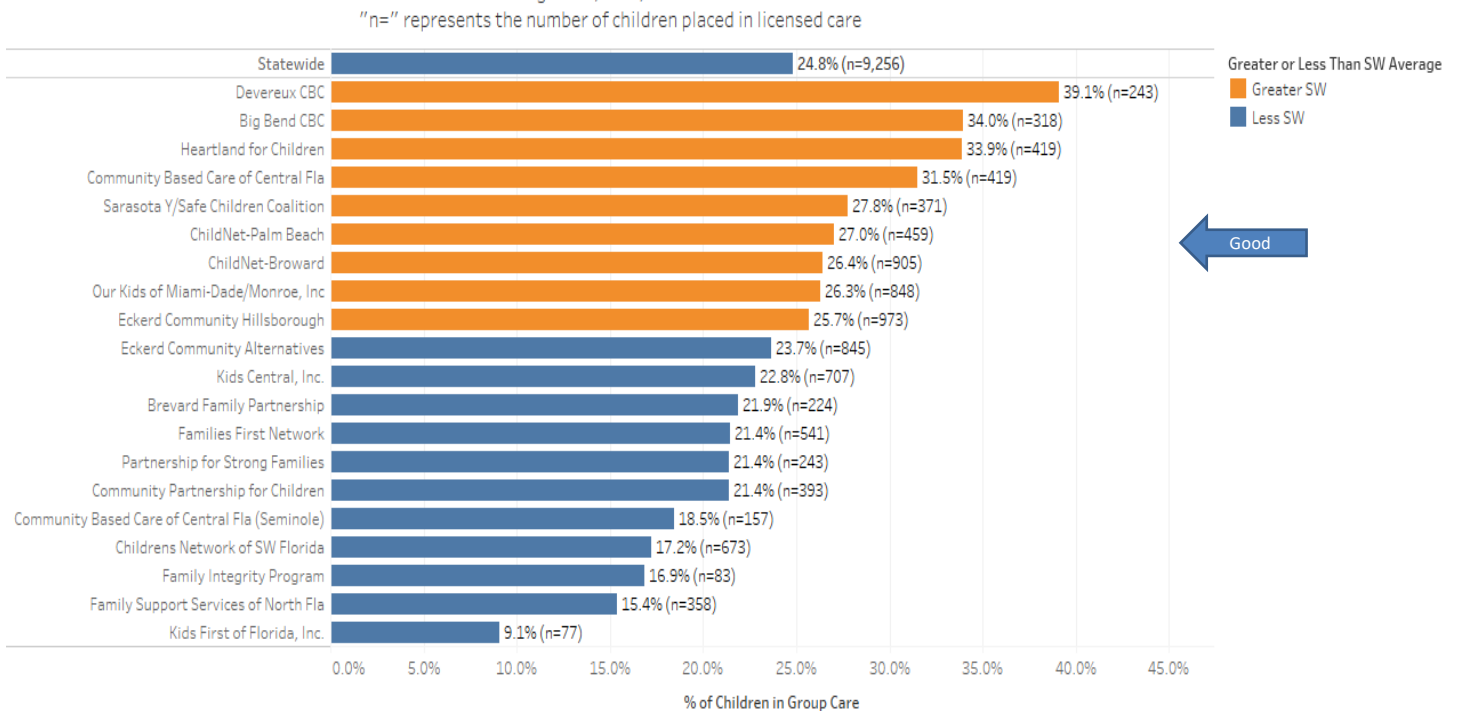
Group care includes children placed in group homes and residential treatment centers.
Data Source: FSFN Data Repository, Tableau Data Source

For children ages 0-17, the statewide percentage has been trending upward since 2014.

M

Children in Group and Residential Care by Age Group: Ages 0-17

Percent of Children in Licensed Care Who Were Placed in Group Care as of December 31, 2017
Ages 0-5, 6-12, 13-17



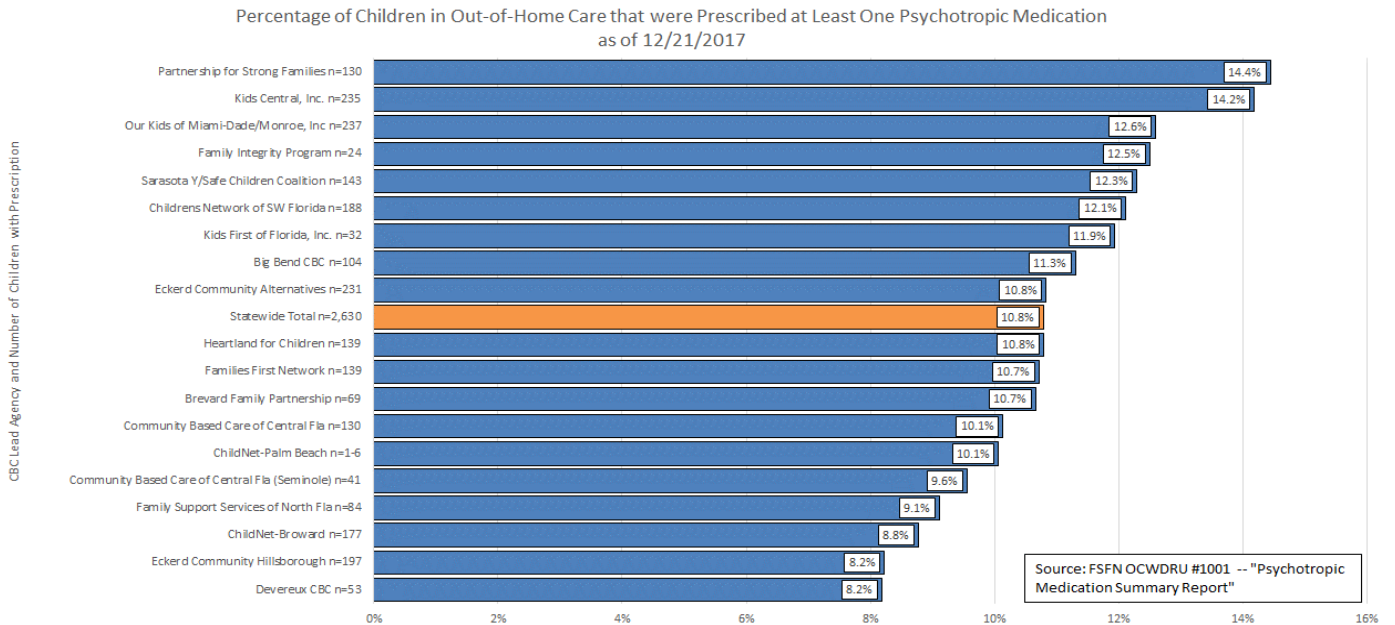
Group care includes children placed in group homes and residential treatment centers.
Data Source: FSFN Data Repository, Tableau Data Source

Prescribed Psychotropic Medications

M

Children in Out-of-Home Care with Prescribed Psychotropic Medications

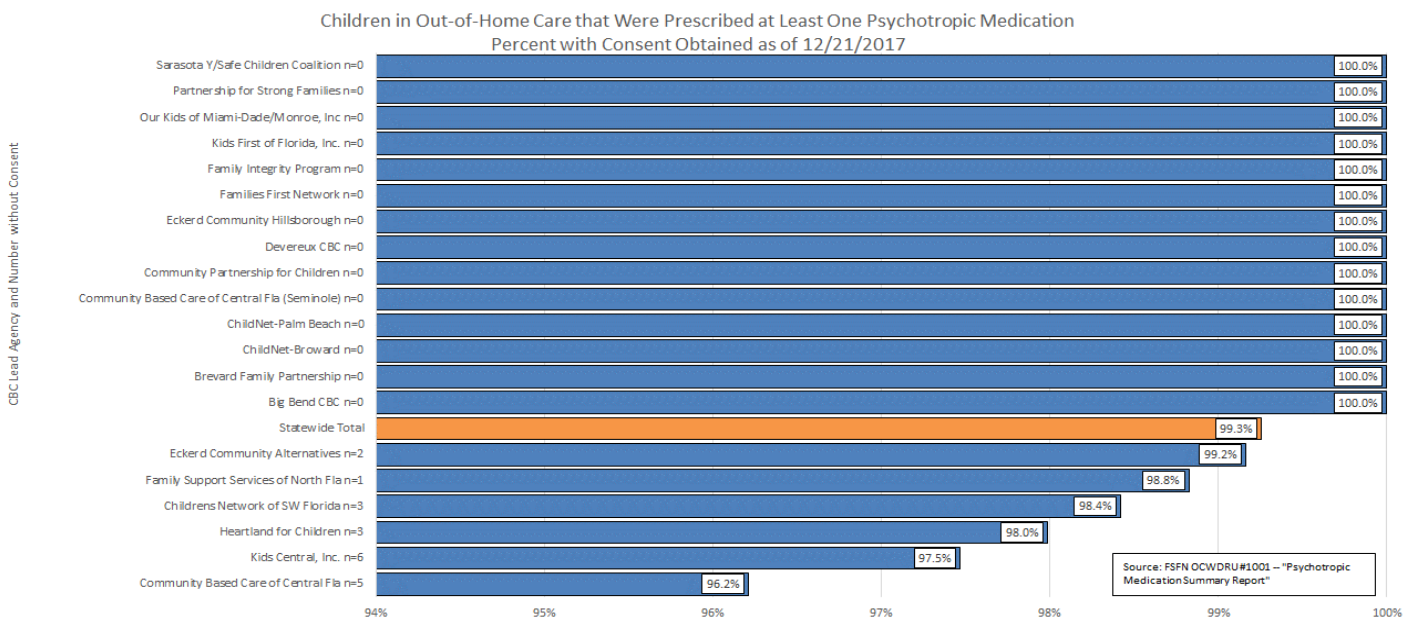
The statewide percentage of children in out-of-home care with at least one prescribed psychotropic medication on December 26, 2017 was 10.8%.



Children with Consent for Prescribed Psychotropic Medications

M

In order to administer psychotropic medication to a foster child, parental consent or a court order must be obtained, unless the child is receiving inpatient services or a physician certifies that delay would be likely to harm the child. The statewide percentage of children with at least one prescribed psychotropic medication on December 26, 2017 where consent was obtained was 99.3%.



Dental Services

● Children Receiving Dental Services in Last Seven Months

Q

Considerable progress has been made in the last few years with medical and dental services, with the statewide percent of children receiving recent dental services at 89.6% as of December 31, 2017, the lowest it has been in two years and below the statewide standard.

Percent of Children in Out-of-Home Care Who Received Dental Services within the Last Seven Months (All Placement Types, including Licensed and Kinship Care)										
CBC Lead Agency	10/31/15	12/31/15	3/31/16	6/30/16	9/30/16	12/31/16	3/31/17	6/30/17	9/30/17	12/31/17
Big Bend CBC	96.6%	98.0%	95.4%	98.1%	96.3%	96.6%	96.8%	98.5%	97.6%	95.2%
Families First Network	80.4%	77.5%	86.2%	78.0%	70.5%	79.0%	92.2%	91.0%	88.6%	86.3%
Community Partnership for Children	78.6%	75.4%	78.4%	78.5%	72.7%	75.0%	82.8%	79.2%	69.4%	74.4%
Family Integrity Program	86.2%	84.1%	89.5%	95.9%	84.8%	75.3%	90.9%	94.9%	89.6%	86.0%
Family Support Services of North Fla	93.4%	92.4%	92.8%	95.6%	96.2%	96.0%	94.6%	96.5%	94.1%	91.9%
Kids First of Florida, Inc.	85.5%	76.9%	89.6%	95.4%	93.6%	93.1%	92.7%	97.6%	90.6%	91.5%
Partnership for Strong Families	92.8%	90.4%	91.8%	96.5%	93.3%	92.0%	94.1%	96.2%	95.7%	93.5%
Brevard Family Partnership	85.1%	83.6%	88.7%	91.7%	90.4%	94.2%	97.1%	95.2%	94.1%	86.6%
Community Based Care of Central Fla	95.9%	92.8%	95.8%	95.1%	92.8%	93.1%	98.0%	98.2%	95.8%	95.0%
Community Based Care of Central Fla (Seminole)	94.1%	93.5%	95.1%	93.2%	94.1%	90.2%	94.2%	98.3%	93.0%	92.1%
Heartland for Children	94.8%	92.4%	94.6%	91.3%	95.3%	95.5%	94.8%	94.9%	93.3%	94.7%
Kids Central, Inc.	94.8%	88.1%	84.2%	91.7%	93.0%	90.0%	91.6%	94.7%	88.4%	89.7%
Childrens Network of SW Florida	83.0%	83.8%	79.2%	80.1%	92.3%	87.9%	92.8%	93.7%	93.5%	95.4%
Eckerd Community Alternatives	96.8%	96.9%	96.2%	97.6%	98.0%	96.1%	96.4%	96.2%	96.5%	94.3%
Eckerd Community Hillsborough	96.8%	95.9%	91.1%	96.6%	98.1%	97.6%	96.9%	96.9%	95.4%	88.9%
Sarasota Y/Safe Children Coalition	85.7%	77.4%	77.7%	76.0%	79.8%	73.9%	64.0%	56.9%	59.1%	51.3%
ChildNet-Broward	89.0%	91.0%	95.3%	91.5%	97.5%	96.2%	93.3%	87.4%	91.6%	91.2%
ChildNet-Palm Beach	91.1%	88.6%	92.0%	88.4%	84.5%	91.9%	90.8%	90.6%	84.4%	91.3%
Devereux CBC	92.7%	90.1%	95.5%	95.8%	95.9%	93.5%	94.1%	93.7%	96.4%	90.9%
Our Kids of Miami-Dade/Monroe, Inc	96.1%	93.7%	93.8%	96.3%	97.1%	94.1%	95.5%	95.0%	94.0%	94.5%
Statewide	91.5%	89.5%	90.7%	91.2%	91.8%	91.3%	92.7%	92.1%	90.5%	89.6%
Statewide Standard	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%

Source: OCWDRU Report #1092: "Children in Foster Care who received Dental Services within the Last Seven Months"

Education Program Enrollment

● Young Adults Aging Out Enrolled in Education Programs

Q

For children who don't achieve permanency prior to reaching adulthood, it is crucial that they are prepared for life after foster care by the time they "age out" of care. This is one indicator of that preparation for adulthood, but does not control for any of the many variables that influence this preparation, including time in care and the child's educational level when entering care.

Percent of Young Adults Aging Out of Foster Care Who Have Completed or are Enrolled in Secondary Education, Vocational Training, or Adult Education												
CBC Lead Agency	7/1/13 - 6/30/14	7/1/14 - 6/30/15	10/1/14 - 9/30/15	10/1/15 - 12/31/15	1/1/16 - 3/31/16	4/1/16 - 6/30/16	7/1/16 - 9/30/16	10/1/16 - 12/31/16	1/1/17 - 3/31/17	4/1/17 - 6/30/17	7/1/17 - 9/30/17	10/1/17 - 12/31/17
Big Bend CBC	86.1%	73.5%	75.6%	83.3%	100.0%	80.0%	55.5%	100.0%	72.7%	100.0%	100.0%	100.0%
Families First Network	84.6%	83.3%	84.2%	80.0%	100.0%	85.7%	58.8%	60.0%	75.0%	93.3%	85.7%	57.1%
Community Partnership for Children	70.2%	70.0%	76.6%	75.0%	100.0%	85.7%	75.0%	50.0%	81.8%	100.0%	57.1%	50.0%
Family Integrity Program	100.0%	100.0%	50.0%	50.0%	66.6%	50.0%	100.0%	100.0%		50.0%		100.0%
Family Support Services of North Fla	85.0%	100.0%	100.0%	88.8%	88.8%	100.0%	81.8%	100.0%	100.0%	100.0%	100.0%	100.0%
Kids First of Florida, Inc.	100.0%	88.8%	100.0%	100.0%	100.0%	100.0%	100.0%		100.0%	75.0%	100.0%	100.0%
Partnership for Strong Families	95.6%	100.0%	91.6%	83.3%	100.0%	100.0%	100.0%	83.3%	100.0%	85.7%	80.0%	100.0%
Brevard Family Partnership	76.1%	83.3%	89.6%	81.8%	85.7%	80.0%	80.0%	72.7%	66.6%	83.3%	62.5%	100.0%
Community Based Care of Central Fla	83.3%	82.5%	82.8%	58.8%	84.6%	77.7%	83.3%	94.4%	83.3%	100.0%	73.6%	100.0%
Community Based Care of Central Fla (Seminole)	94.4%	82.3%	73.3%	50.0%	66.6%	66.6%	75.0%	66.6%	100.0%	50.0%	75.0%	66.6%
Heartland for Children	77.3%	89.0%	89.3%	81.2%	83.3%	87.5%	87.5%	62.5%	50.0%	100.0%	80.0%	81.8%
Kids Central, Inc.	82.1%	85.0%	88.0%	87.5%	92.8%	100.0%	80.0%	83.3%	66.6%	90.9%	88.8%	88.8%
Childrens Network of SW Florida	78.5%	87.5%	92.6%	100.0%	77.7%	85.7%	84.2%	90.0%	85.7%	83.3%	100.0%	88.8%
Eckerd Community Alternatives	93.8%	93.6%	94.2%	89.4%	94.1%	91.6%	91.6%	100.0%	89.2%	73.3%	80.9%	87.5%
Eckerd Community Hillsborough	87.6%	94.4%	92.1%	95.4%	92.5%	82.3%	100.0%	84.6%	95.4%	100.0%	100.0%	95.8%
Sarasota Y/Safe Children Coalition	90.9%	100.0%	100.0%	80.0%	100.0%	100.0%	75.0%	87.5%	100.0%	100.0%	71.4%	87.5%
ChildNet-Broward	76.5%	95.0%	93.5%	91.6%	93.3%	93.7%	82.1%	100.0%	80.0%	92.8%	92.3%	86.2%
ChildNet-Palm Beach	88.7%	96.2%	96.5%	100.0%	87.5%	83.3%	100.0%	90.0%	92.8%	100.0%	100.0%	100.0%
Devereux CBC	96.6%	92.3%	88.0%	75.0%	75.0%	85.7%	90.0%	76.9%	80.0%	100.0%	100.0%	50.0%
Our Kids of Miami-Dade/Monroe, Inc	91.6%	88.7%	82.9%	96.8%	79.0%	93.1%	80.6%	83.7%	89.6%	78.7%	93.9%	75.6%
Statewide	85.5%	89.6%	89.0%	85.7%	88.0%	87.6%	83.2%	84.5%	84.9%	89.3%	87.9%	85.7%
Statewide Standard	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%

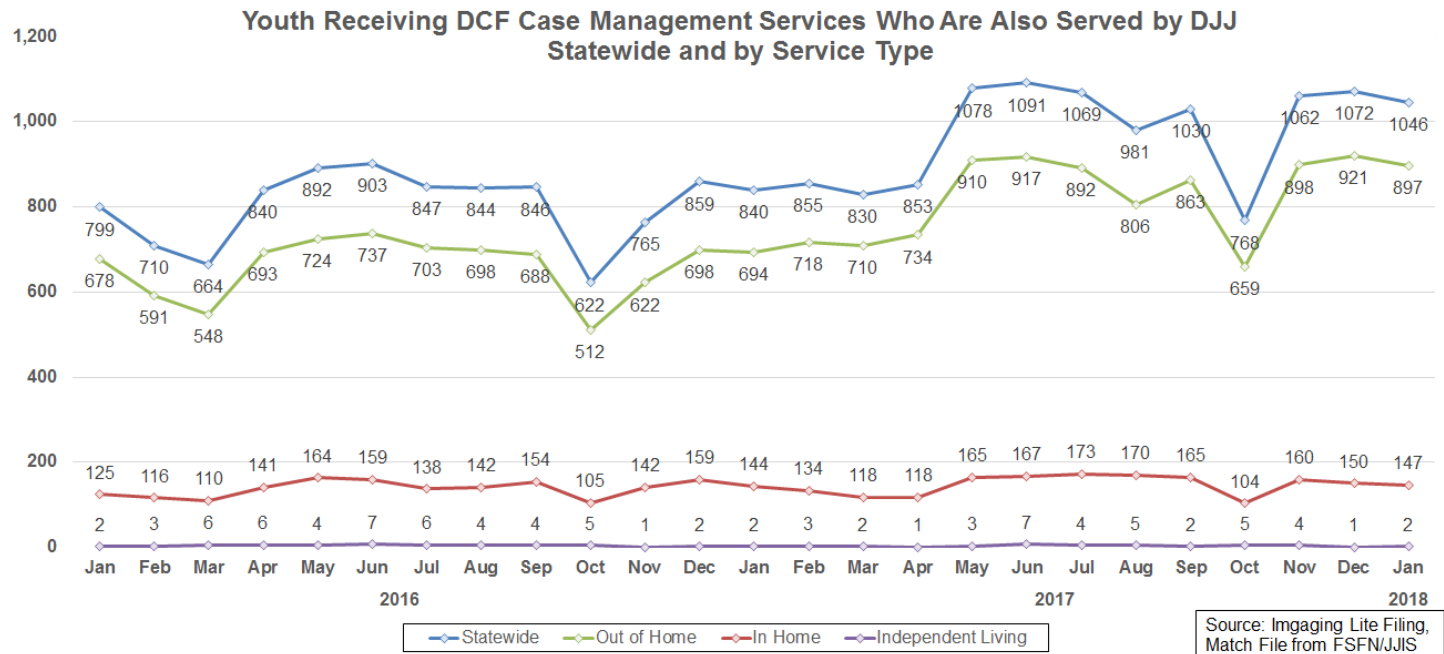
Source: OCWDRU Report #1121: "Percent of Young Adults Who Have Completed or Are Enrolled in Secondary Education, Vocational Training, or Adult Education"

Dually Served Youth

M

Statewide Trend: Youths Served by CBC Lead Agencies and Juvenile Justice

The number of youths served by both the child welfare system and the juvenile justice system in January 2018 was 1,046. This measure does not have a specified target.



Source: Ingaging Lite Filing, Match File from FSN/JJS

Stratification by CBC Lead Agency

M

The number of youths served by both systems is variable among the lead agencies, but is related to the total number of youths served by each lead agency.

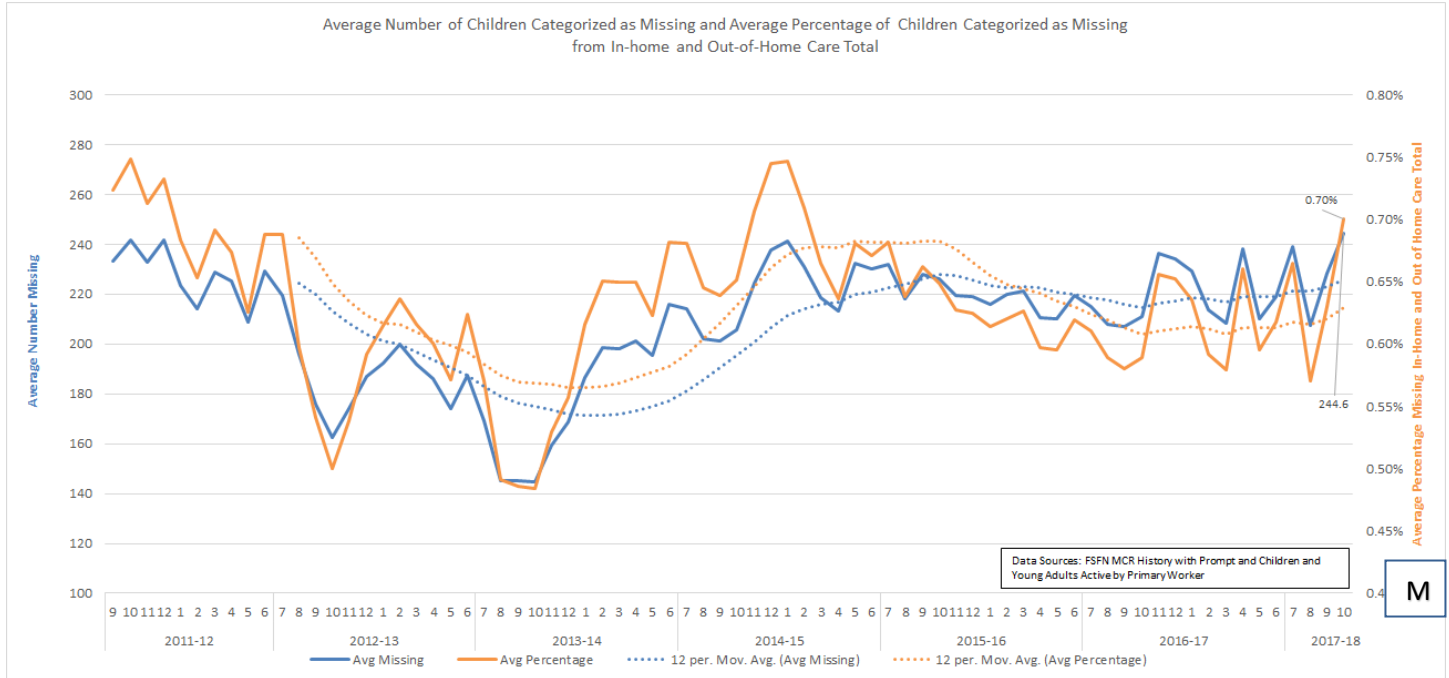
Lead Agency	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18
Big Bend CBC	25	32	33	33	40	44	44	40	39	34	36	32	29	29	30	30	36	33	32	30	35	32	45	49	47
Brevard Family Partnership	28	44	42	45	44	42	39	37	32	27	29	33	34	38	42	39	50	46	40	39	42	35	37	39	36
ChildNet-Broward	71	46	44	83	92	95	83	90	93	43	80	83	81	82	76	80	80	75	77	82	83	40	78	76	71
ChildNet-Palm Beach	60	50	48	58	59	61	60	52	49	35	47	45	51	46	36	38	52	48	50	50	53	35	57	62	57
Childrens Network of SW Florida	32	30	24	37	44	45	48	45	47	35	44	57	59	50	49	50	64	65	68	64	62	37	64	63	57
Community Based Care of Central Fla	66	61	57	75	76	76	74	76	77	57	64	78	77	81	81	85	103	113	109	113	117	88	109	95	96
Community Based Care of Central Fla (Seminole)	28	19	19	22	24	26	21	18	18	15	16	16	15	15	14	12	18	20	17	13	13	12	15	19	15
Community Partnership for Children	37	29	21	26	28	37	35	32	28	25	29	42	33	32	41	38	51	49	42	41	47	41	41	45	42
Devereux CBC	21	17	17	21	22	23	25	23	24	17	23	29	22	25	20	19	28	30	31	30	27	17	31	27	32
Eckerd Community Alternatives	58	49	45	57	72	63	73	72	73	56	68	72	77	78	73	78	104	102	101	78	85	69	98	100	100
Eckerd Community Hillsborough	45	53	48	56	61	62	50	48	53	40	48	61	53	69	55	66	84	90	89	62	73	64	82	77	77
Families First Network	56	57	51	56	58	63	51	65	64	58	55	63	65	60	64	64	73	71	75	74	76	66	66	73	65
Family Integrity Program	3	3	3	5	5	3	3	2	3	3	1	2	3	2	4	3	4	4	7	4	5	5	5	6	5
Family Support Services of North Fla	46	41	36	42	45	46	36	31	34	30	38	42	42	39	39	37	43	45	41	41	39	32	41	37	41
Heartland for Children	42	25	23	54	49	53	49	56	61	29	53	53	61	58	58	58	73	83	76	66	64	34	74	76	76
Kids Central, Inc.	35	30	32	37	31	29	31	31	32	28	33	33	32	39	42	40	58	61	60	50	54	47	56	60	58
Kids First of Florida, Inc.	5	6	3	3	3	5	4	4	4	4	4	6	6	6	8	8	6	5	6	5	6	4	6	7	6
Our Kids of Miami-Dade/Monroe, Inc	97	75	78	80	74	72	68	73	69	54	59	65	59	65	62	63	86	88	86	77	82	59	87	90	87
Partnership for Strong Families	24	29	26	34	39	37	34	29	29	22	24	25	21	18	16	20	33	36	36	34	37	30	36	39	43
Sarasota Y/Safe Children Coalition	20	14	14	16	25	21	19	18	17	10	14	20	19	21	20	25	30	27	26	28	29	20	34	31	33
Statewide	799	710	664	840	892	903	847	844	846	622	765	859	840	855	830	853	1078	1091	1069	981	1030	768	1062	1072	1046

Missing Child



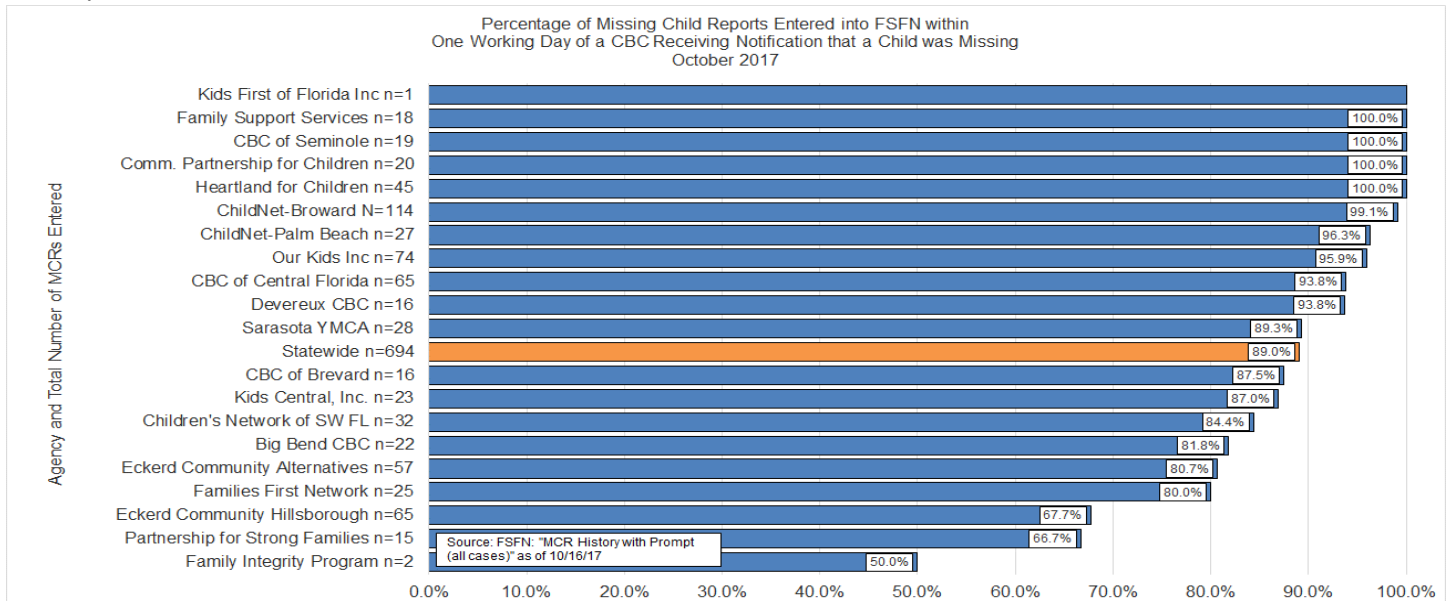
Average Number of Children Categorized as Missing from Care and Supervision

Due to data conductivity issues associated with data migration to the Cloud, updated and valid missing child data is currently unviable for November and December. In late December, data linkages between FSFN and the Florida Department of Law Enforcement were reestablished. Updated and valid missing child data should be available for January 2018.



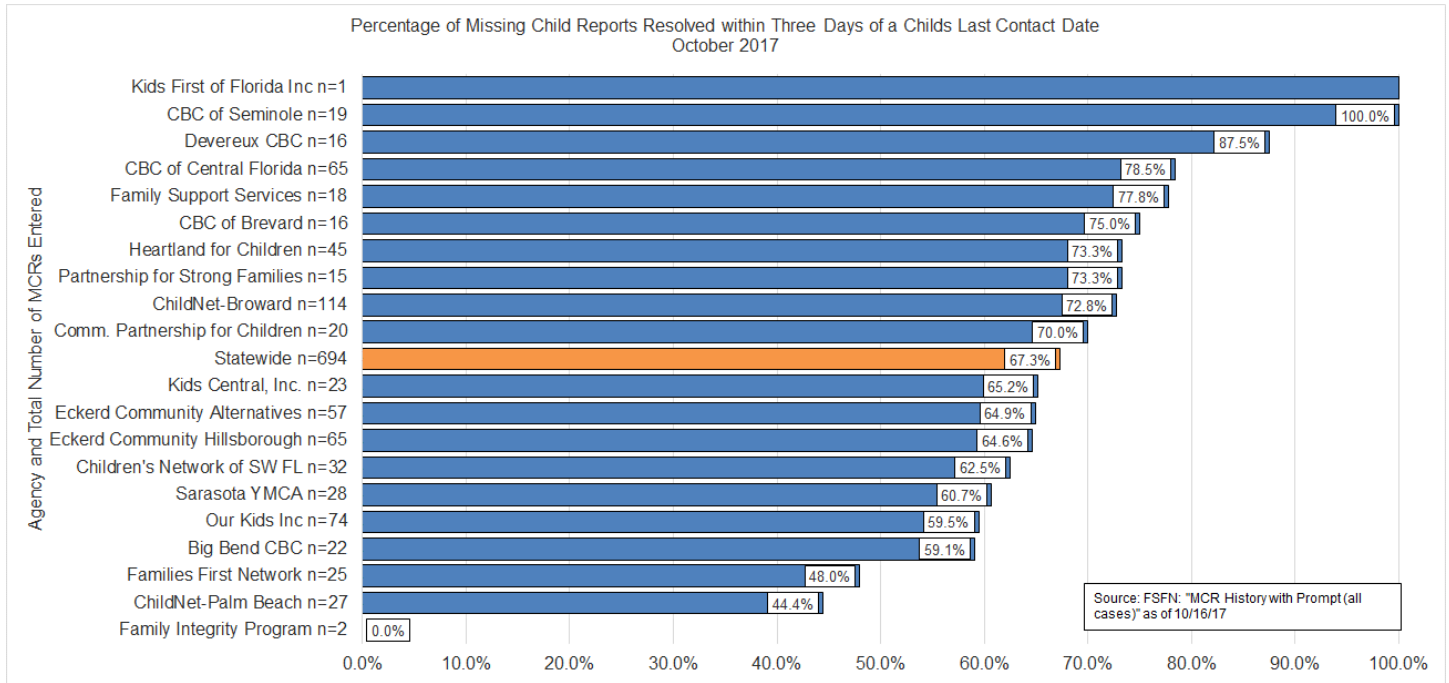
Child Reports Entered into FSFN within One Working Day

Due to data conductivity issues associated with data migration to the Cloud, updated and valid missing child data is currently unviable for November and December. In late December, data linkages between FSFN and the Florida Department of Law Enforcement were reestablished. Updated and valid missing child data should be available for January 2018.



Resolution of reports within 3 days

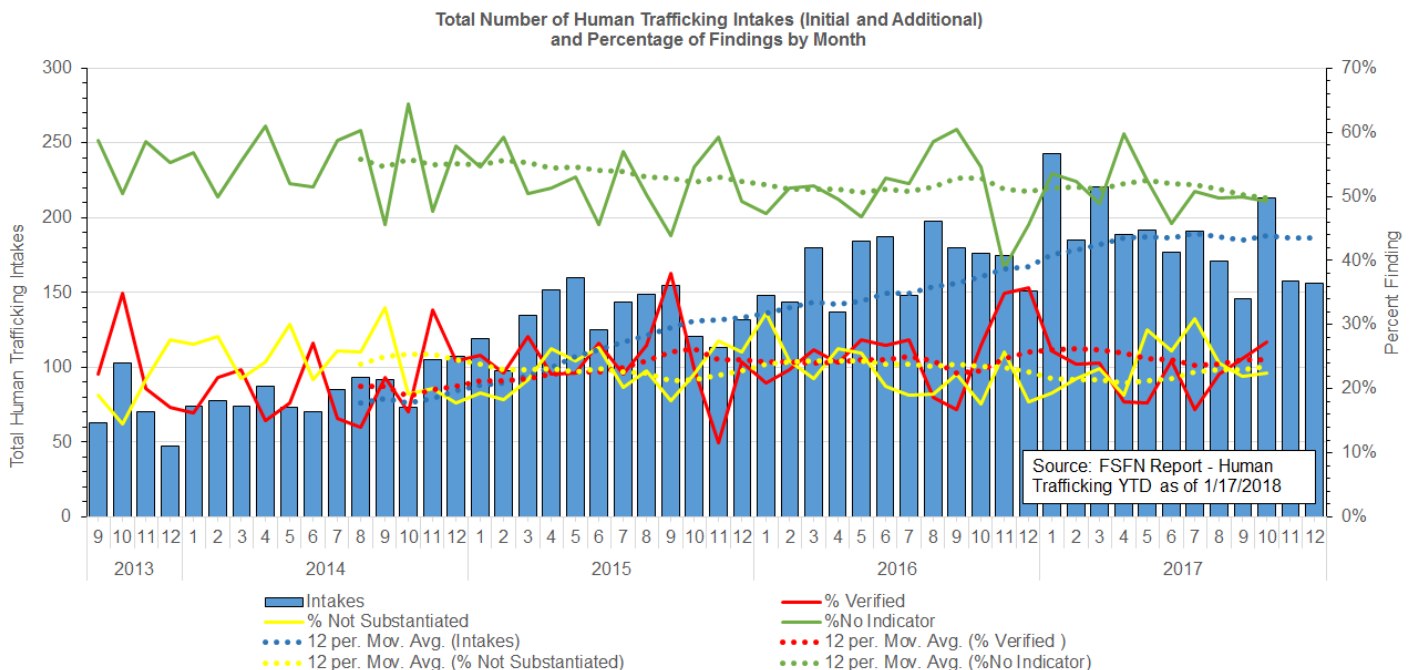
Due to data conductivity issues associated with data migration to the Cloud, updated and valid missing child data is currently unviable for November and December. In late December, data linkages between FSFN and the Florida Department of Law Enforcement were reestablished. Updated and valid missing child data should be available for January 2018.



Human Trafficking

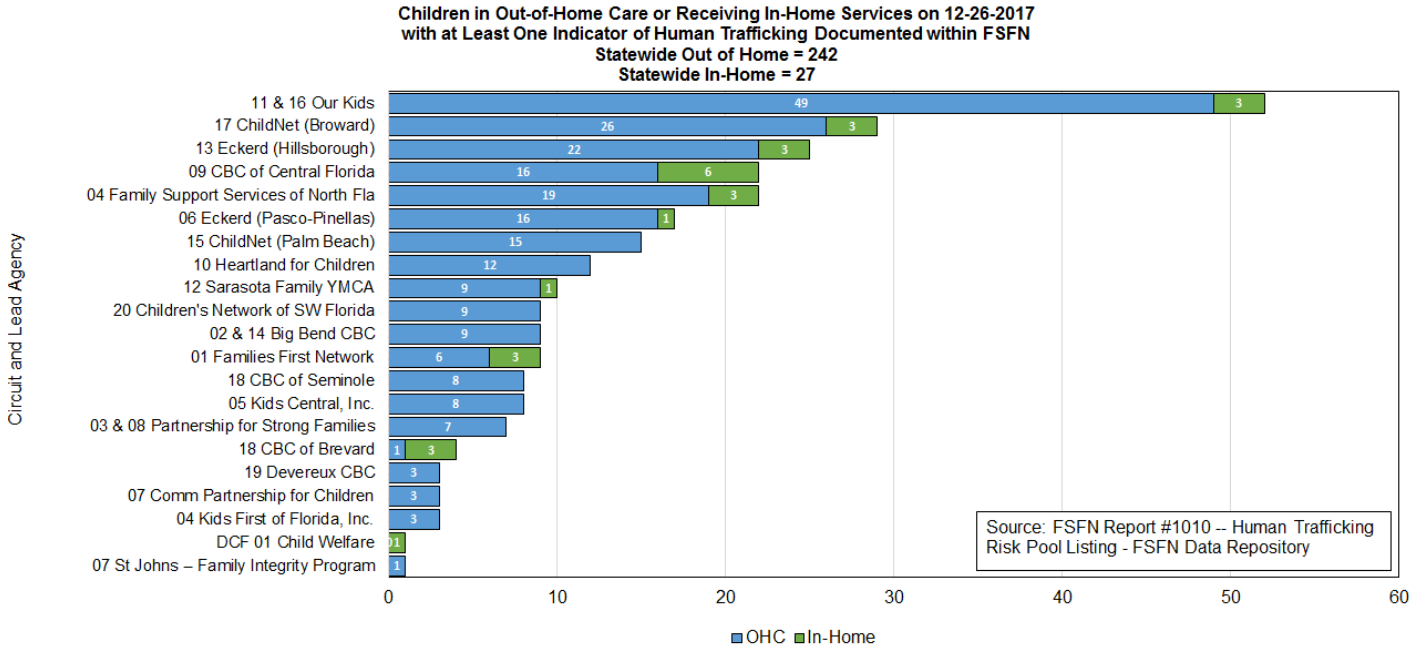
Human Trafficking Intakes Trend

The number of Human Trafficking Reports (Initial and Additional) accepted by the Hotline has been fairly stable over the last four months as has the percentage of human trafficking intakes that are closed as verified, not substantiated or no indicator.



Children with Indication of Human Trafficking by CBC Lead Agency

The number of children in out-of-home care or receiving in-home services with at least one FSN indicator of being a victim of Human Trafficking remains concentrated within Florida’s urban centers, primarily in the Gold Coast and Tampa Bay areas.



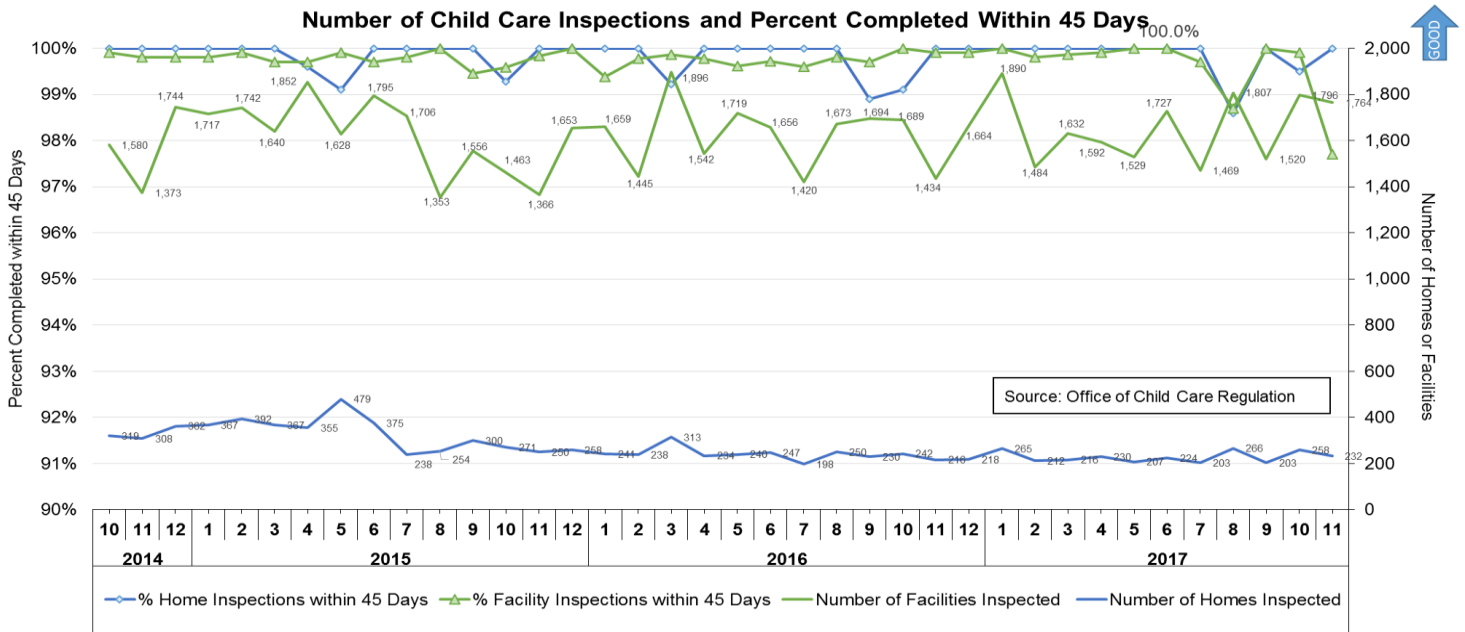
Child Care and Domestic Violence

Child Care Regulation

● Child Care Inspections per Month

M

For November 2017, 100% of home inspections and just under 98% of facility inspections were completed within 45 days.

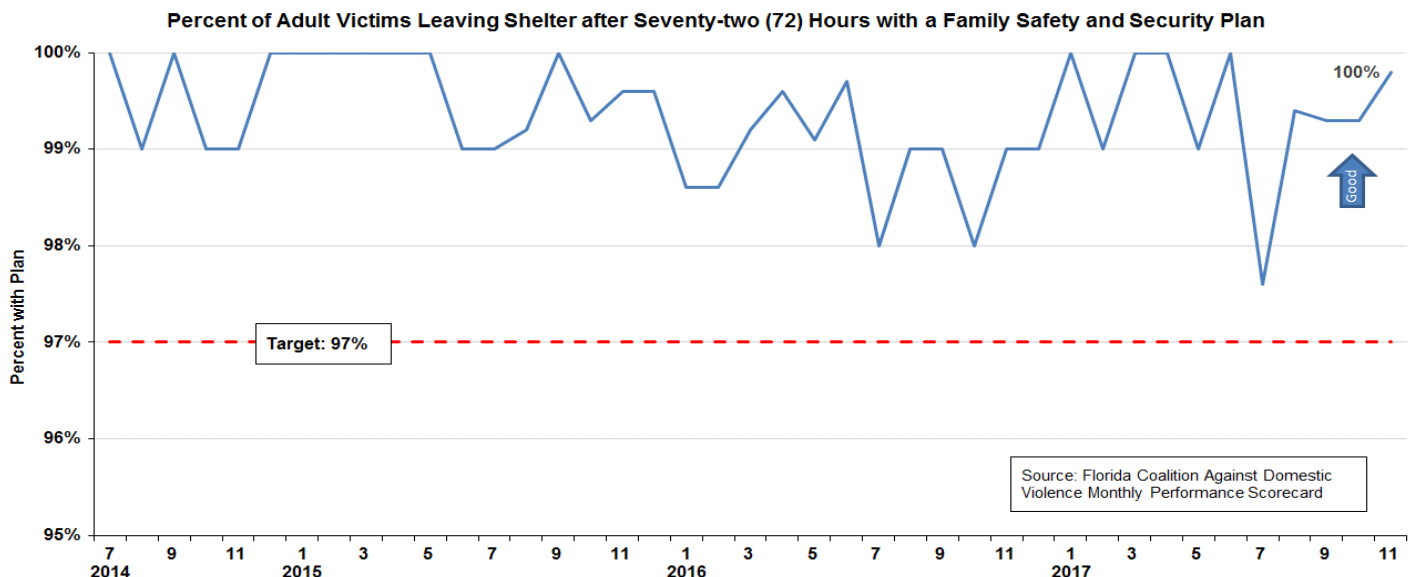


Domestic Violence

● Percent Victims Leaving a Shelter with a Family Safety and Security Plan

M

The percent of adult victims leaving a shelter after 72 hours with a Family Safety and Security Plan in November 2017 was 99%, continuing to exceed the target of 97%.



Appendix

Section	Analytical Process Owner	Business Owner	Chart	Page No.	Source	Algorithm
Hotline	Robert Brown	Director of the Hotline	Hotline Total Contacts and Trends in Reporting Methods	11	Avaya	English offered (Avaya) + Spanish offered (Avaya) + fax (Avaya) + web (was CRM, but now should just be Avaya) = total contacts (at the top of the summary data excel file)
Hotline	Robert Brown	Director of the Hotline	Seasonality	11	Avaya	Sum of [English offered (Avaya) + Spanish offered (Avaya) + fax (Avaya) + web (was CRM, but now should just be Avaya) = total contacts (at the top of the summary data excel file)]
Hotline	Robert Brown	Director of the Hotline	Child Maltreatment Allegations: Total, Screened-In, Screened-Out, and Percentage Screened-In	12	FSFN	Total count monthly of screened-in and screened-out; Sum of both screened-in and screened-out divided by individual count
Hotline	Robert Brown	Director of the Hotline	Special Conditions: Total, Screened-in, Screened-out, and Percentage Screened-In	12	FSFN	Total count monthly of screened-in and screened-out; Sum of both screened-in and screened-out divided by individual count
Hotline	Robert Brown	Director of the Hotline	Crime Intelligence Unit Counts of planned placements, emergency placements, additional, rechecks, and initials	13	Hotline Summary Report	Total count monthly of planned placements, emergency placements, additional, rechecks, and initials
Hotline	Robert Brown	Director of the Hotline	Average Time to Answer or Abandon English Line Only, Percentage of Calls Answered within 10 minutes	13	Avaya	Calculate total number of calls over 10 minutes and calculate percentage
Hotline	Robert Brown	Director of the Hotline	Percent of Calls Abandoned Before Answer: English and Spanish	14	Avaya	Avaya report
Hotline	Robert Brown	Director of the Hotline	Average Handling Time Stratified by Average Talk Time and Average After-Call Work Time	14	Verint	Verint Report
Hotline	Hans Soder	Director of the Hotline	Hotline Separations	15	HR Data	Count of total separations
CPI	Hans Soder	Asst. Sec. of Operations / RMD	SW Workload Trend: Incoming, Active and Backlog (Active > 60 Days)	16	OCW Interim Dashboard	Count Number of Incoming, Active, and Backlog
CPI	Cejay Jackson	Asst. Sec. of Operations / RMD	Investigative Workload: Percent of Backlog Stratified by Region	16	OCW Interim Dashboard	Count Number of Active Investigations Divided By Distinct Number of Child Investigators (Workers)
CPI	Hans Soder	Asst. Sec. of Operations / RMD	SW Trend: Alleged Maltreatment and Special Conditions (I and A)	17	OCW Interim Dashboard	Count of Initial and Additional Investigations and Special Condition Referrals
CPI	Robert Brown	Asst. Sec. of Operations / RMD	Special Conditions by Type; Special Conditions Count by County and Month	17	FSFN Custom Report	Counts the number of special conditions by type: Child on Child; Parents Needs Assistance; Foster Care Referral, Caregiver Unavailable
CPI	Hans Soder	Asst. Sec. of Operations / RMD	SW Workload Trend: More than 15 Active Investigations	18	OCW Interim Dashboard	Count Number of Investigators with more the 15 Investigations Assigned Divided by Distinct Number of Workers



Section	Analytical Process Owner	Business Owner	Chart	Page No.	Source	Algorithm
CPI	Hans Soder	Asst. Sec. of Operations / RMD	Percent of CPI with More Than 15 Investigations Stratified by DCF & Sheriff's Office	18	OCW Interim Dashboard	Count Number of Investigators with more the 15 Investigations Assigned Divided by Distinct Number of Workers
CPI	Hans Soder	Asst. Sec. of Operations / RMD	Active Investigation by Cohort	19	OCW Child Investigations and Special Conditions Detail Report	The count of DCF/CBC investigative staff carrying an active investigation and the total count of total cases represented within each category. The percentage lines represent average total individuals carrying an active investigation and average total cases within each category.
CPI	Hans Soder	Asst. Sec. of Operations / RMD	SW Timeliness Trend: Percent of Alleged Child Victims Seen Within 24 Hours	20	OCW Interim Dashboard	Count Number of Alleged Victims Seen Within 24 Hours Divided by Total Number of Victims Received Report Period
CPI	Hans Soder	Asst. Sec. of Operations / RMD	Percent of Alleged Victims Seen in 24 Hours Stratified by DCF & Sheriff's Office	21	OCW Interim Dashboard	Count Number of Alleged Victims Seen Within 24 Hours Divided by Total Number of Victims Received Report Period
CPI	Hans Soder	Asst. Sec. of Operations / RMD	SW Timeliness Trend: Child Investigations Completed Within 60 Days	20	OCW Interim Dashboard	Count Number of Investigations Closed Within 60 Days Divided by the Number of Investigation Received During Report Period
CPI	Hans Soder	Asst. Sec. of Operations / RMD	Percent of Child Investigations Completed Within 60 Days Stratified by DCF & Sheriff's Office	21	OCW Interim Dashboard	Count Number of Investigations Closed Within 60 Days Divided by the Number of Investigation Received During Report Period
CPI	Cejay Jackson	Asst. Sec. of Operations / RMD	Impending Danger Threats and Safety Determination: Percent of FFAs	21	FSFN	Number of Investigations by Safety Determination and Impending Danger Status/Total Investigations If at least one child is determined Unsafe, the investigation is counted as Unsafe. If all children are determined Safe, then the investigation is counted as Safe. If any Impending Danger was identified, the investigation is counted as having Impending Danger; otherwise, the investigation is counted as No Impeding Danger.
CPI	Cejay Jackson	Asst. Sec. of Operations / RMD	Impending Danger Threats and Safety Determination: Percent of FFAs	22	FSFN	Number of Investigations by Safety Determination with the Identified Impending Danger Threat/Total Investigations If at least one child is determined Unsafe, the investigation is counted as Unsafe. If all children are determined Safe, then the investigation is counted as Safe.
CPI	Cejay Jackson	Asst. Sec. of Operations / RMD	Unsafe Children and Safe Children by Placement Service Type upon Investigative Closure	22	FSFN	Number of Unsafe Children by Service Type/Total Unsafe Children Number of Safe Children by Service Type/Total Safe Children
CPI	Robin Preston	Asst. Sec. of Operations / RMD	Unsafe Children Receiving No Placement Service or FSS	23	OCWDRU Report #1204	The red line shows, within that month, the number of children not receiving placement services. The dashed red line shows, the number of children not receiving subsequent placement services <u>after</u> investigation closure, of the children not receiving placement services upon investigation closure. The darker red dashed line identifies the number of unsafe children with no placement services that have face to face contact after investigation closure. The blue line shows the number of children receiving FSS upon investigation closure.
CPI	Cejay Jackson	Asst. Sec. of Operations / RMD	SW Safety Outcome Trend: Verified Recurrence of Maltreatment Within 12 Months of Verified Findings	24	Non-Recurrence Spinner Report	Count Number of Verified Maltreatments for specific Victims Divided by Number of Recurrence Maltreatments Within 12 Months for the Same Victim



Section	Analytical Process Owner	Business Owner	Chart	Page No.	Source	Algorithm
		RMD				
CPI	Cejay Jackson	Asst. Sec. of Operations / RMD	Percent of Verified Recurrence of Maltreatment Within 12 Months of Verified Findings Stratified by DCF & Sheriff's Office	24	Non-Recurrence Spinner Report	Count Number of Verified Maltreatments for specific Victims Divided by Number of Recurrence Maltreatments Within 12 Months for the Same Victim
CPI	Hans Soder	Asst. Sec. of Operations / RMD	CPI Separations	25	HR Data	Count of CPI total separations
CPI	Hans Soder	Asst. Sec. of Operations / RMD	CPI Time in Classification	25	HR Data	Total of CPIS by months in current position
Flow from CPI to CBC	Cejay Jackson	Asst. Sec. of Operations / RMD	SW Trend: Children Removed & Removal Rate	26	Child Welfare Service and Child Protective Investigations Trend Report	-Number of children removed in the month -Removal Rate (number of children removed/children investigated *100) -12 month moving average for both lines
Flow from CPI to CBC	Cejay Jackson	Asst. Sec. of Operations / RMD	Cumulative Count of Removals	26	Child Welfare Service Trend Reports	Cumulative count of removals within SFY
Flow from CPI to CBC	Cejay Jackson	Asst. Sec. of Operations / RMD	Removal Rate by Circuit & Sheriff Only	27	Child Welfare Service and Child Protective Investigations Trend Report	Number of children removed/children investigated in quarter *100 by Circuit and Sheriff Office
Flow from CPI to CBC	Cejay Jackson	Asst. Sec. of Operations / RMD	Removal Rate by CBC Lead Agency Only	27	Child Welfare Service and Child Protective Investigations Trend Report	Number of children removed/children investigated in quarter *100 by CBC
Eligibility	Hans Soder	Asst. Sec. of Operations / RMD	Percentage of Children in Licensed Substitutes Care that were Title IV-E Eligible or in a Non-Reimbursable Placement	28	OCWDRU Report #1191 Eligibility Summary Report for Children in Care	All children in Foster Care or receiving In-Home Services as of the report date categorized into out-of-home care/no adoption goal, out-of-home care/adoption goal, out-of-home relative/nonrelative placement and in-home services. Eligibility is determined by the FSFN eligibility data as of the report date. The absence of eligibility data is categorized as "No Applicable Eligibility" throughout the report. Percentages are determined by summing and dividing all eligible children and all non-reimbursable children as of the report data by all children categorized as being within licensed substitute care per the FSFN report date.
Eligibility	Hans Soder	Asst. Sec. of Operations / RMD	Percentage of Children with a Goal of Adoption that Title IV-E or TANF Eligible and Count of Children with a Goal of Adoption that Awaiting Finalization or have No Applicable Eligibility	28	OCWDRU Report #1191 Eligibility Summary Report for Children in Care	Report structure is same as above. Title IV-E percentages are determined by dividing all eligible children with a goal of adoption minus all TANF children from the numerator and denominator. Ineligible Title IV-E and TANF children and awaiting CIC and no eligibly determination are added to the numerator and denominator of the Title IV-E measure. TANF percentages are determined by dividing all



Section	Analytical Process Owner	Business Owner	Chart	Page No.	Source	Algorithm
						eligible children with a goal of adoption minus all Title IV-E children. Ineligible Title IV-E and TANF children and awaiting CIC and no eligibly determination are added to the numerator and denominator of the Title TANF measure.
CBC Lead Agencies	Cejay Jackson	Asst. Sec. of Operations / RMD	Total Children Protected: In Home and OOHC	29	Child Welfare Services Trend Report	Line graph of the number of children in OHC and In-Home Care as of the last day of the month
CBC Lead Agencies	Cejay Jackson	Asst. Sec. of Operations / RMD	Children Receiving Services by Type	29	Child Welfare Service Trend Report and OCWDRU Report #1004	The count of OHC, Case Managed In-Home Services, and FSS is divided by the child population for lead agency and multiplied by 1,000 to create a rate
CBC Lead Agencies	Cejay Jackson	Asst. Sec. of Operations / RMD	Out of Home Care, Removals and Discharges	30	Child Welfare Services Trend Report	Number of children in OHC (on the last day of the month), removed, and discharged (within the month)
CBC Lead Agencies	Cejay Jackson	Asst. Sec. of Operations / RMD	Children in OOHC by Placement Type	30	Tableau Data Source	Number of children in OHC by placement type
CBC Lead Agencies	Cejay Jackson	Asst. Sec. of Operations / RMD	FFA Assessment- Ongoing Implementation Map	31	OCWDRU # 1084	Percent of Total Cases with an Approved FFA-Ongoing
			Florida CQI and CFSR	32		
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	SW Trend: Comparison of Three Indicators	33	OCWDRU Report #1109, #1114, and "Children with No Verified Maltreatment Within Six Months of Termination of FSS"	Percent of children with no verified maltreated during case managed in-home services, after 6 months of termination of case-managed in-home services, and after 6 months of termination of FSS by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Child Safety During Case Managed In-Home Svcs	33	OCWDRU Report #1109	Percent of children receiving in-home services in quarter who were not maltreated during services by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Rate of Foster Children w/Verify Maltreatment per 100K Bed-Days	34	OCWDRU Report #1106	Rate of foster care children with a verified maltreatment per 100,000 days in care (reports/total number of bed days in foster care for all children * 100,000) by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Percent not Maltreated for 6 Mos after Terminated from Case Managed Services	34	OCWDRU Report #1115	Percent of children terminated from case managed services in quarter who were not maltreated within 6 months by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Percent not Maltreated for 6 Mos after Terminated from Family Support Services	35	OCWDRU Report "Children with No Verified Maltreatment Within Six Months of Termination of	Percent of children terminated from family support services in quarter who were not maltreated within 6 months by CBC

Section	Analytical Process Owner	Business Owner	Chart	Page No.	Source	Algorithm
					Family Support Services"	
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Permanency within 12 Mos of Removal by Cal. Quarter -- Line Graph	36	OCWDRU Report #1118	Line graph of the percent of children achieving permanency within 12 months for children removed during that quarter
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Permanency within 12 Mos of Removal by Cal. Quarter – Data Table	36	OCWDRU Report #1118	Select all children with a new removal episode during the report period where the removal episode was at least eight (8) days in duration. Exclude any removal episode ending with a discharge reason of "Dismissed by Court." Exclude any removal episode where the child was eighteen (18) years of age before the beginning of the report period. If a child has multiple removal episodes that meet the above criteria, select only the first such removal episode in the report period. A child is flagged as "Yes" in the Numerator column if the child achieved permanency such that their permanency date is less than twelve (12) months from the removal date of the removal episode. Children are assigned to the Lead Agency based on the primary case worker as of the earlier of the discharge date of the removal episode or twelve (12) months after the removal date. Only children with a worker whose agency type is "CBC Lead Agency" are included in this listing. <u>Same criteria for 12-23 and 24+ month children</u>
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Permanency within 12 Add'l Mos for Ch. in Care 12-23 Mos, by Calendar Quarter- Line Graph	37	OCWDRU Report #1137	See permanency measure criteria for within 12 months above but this measure deals with all children in out of home care 12-23 months as of report date
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Permanency within 12 Add'l Mos for Ch. in Care 12-23 Mos, by Calendar Quarter- Data Table	37	OCWDRU Report #1137	See permanency measure criteria for within 12 months above but this measure deals with all children in out of home care 12-23 months as of report date by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Permanency within 12 Add'l Mos for Ch. in Care 24+ Mos, by Calendar Quarter- Line Graph	37	OCWDRU Report #1196	See permanency measure criteria for within 12 months above but this measure deals with all children in out of home care 24+ months as of report date
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Permanency within 12 Add'l Mos for Ch. in Care 24+ Mos, by Calendar Quarter- Data Table	38	OCWDRU Report #1196	See permanency measure criteria for within 12 months above but this measure deals with all children in out of home care 24+ months as of report date by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Children Who Achieved Permanency within 12 Mos and Did Not Re-enter within 12 Mos by Calendar Quarter -- Line Graph	38	OCWDRU Report #1099	Percent of children achieving permanency within 12 months of removal who did not re-enter care within 12 months of achieving permanency
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Children Who Achieved Permanency within 12 Mos and Did Not Re-enter within 12 Mos by Calendar Quarter – Data Table	39	OCWDRU Report #1099	Percent of children achieving permanency within 12 months of removal who did not re-enter care within 12 months of achieving permanency by CBC
CBC Lead Agencies	Hans Soder	CLS Director	Reunification Goal After 15 Months and No Termination of Parental Rights Activity	40	CLS Data	Percentage of children with reunification goal extended past 15 months and no TPR activity of children active on last day of month
CBC Lead Agencies	Hans Soder	CLS Director	Median Days from Termination of Rights Petition to Entry of Final Order	41	CLS Data	Median time from Termination of Rights Petition to Entry of Final Order for all children removed



Section	Analytical Process Owner	Business Owner	Chart	Page No.	Source	Algorithm
CBC Lead Agencies	Hans Soder	CLS Director	Median Days from Shelter to Disposition	41	CLS Data	Median time from shelter to disposition for all children removed
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Placement Moves per 1,000 Days, by Cal Qtr. -- Line Graph	41	OCWDRU Report #1102	Placement moves per 1,000 days in foster care (moves/bed days *1,000)
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Placement Moves per 1,000 Days, by Cal Qtr. – Data Table	42	OCWDRU Report #1102	Placement moves per 1,000 days in foster care (moves/bed days *1,000) by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Sibling Groups Placed Together, by Cal Qtr. -- Line Graph	43	OCWDRU Report #1124	Percent of Sibling Groups in Foster Care where all siblings are placed together
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Sibling Groups Placed Together, by Cal Qtr. – Data Table	43	OCWDRU Report #1124	Percent of Sibling Groups in Foster Care where all siblings are placed together by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Percent in Lic OHC Placed Outside Removal County	44	OCWDRU Report #1007	Percent of children in licensed OHC placed outside of removal county by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Percent in Lic OHC Placed Outside Removal Circuit	44	OCWDRU Report #1007	Percent of children in licensed OHC placed outside of removal circuit by CBC
CBC Lead Agencies	Cejjay Jackson	Asst. Sec. of Operations / RMD	Children in Lic Care Placed in Grp Care	45	OCWDRU Report #1005	Children in licensed group care by age group
CBC Lead Agencies	Cejjay Jackson	Asst. Sec. of Operations / RMD	Percent of Children in Lic Care Placed in Grp Care -- 0-5, 6-12, 13-17, 0-17	46-47	OCWDRU Report #1005	Percent of children in licensed care (includes group care, licensed foster home, and residential treatment centers) who were placed in group care by CBC
CBC Lead Agencies	Hans Soder	Asst. Sec. of Operations / RMD	% OoHC Prescribed a Psy Med	48	FSFN Data	All children in out-of-home care with a psy medication divided by the total out-of-home care population
CBC Lead Agencies	Hans Soder	Asst. Sec. of Operations / RMD	% with a psy med that had consent	48	FSFN Data	All children with a psy medication that had consent divided by total children with a psy med.
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Percent of Children in OHC Receiving Dental Services	49	OCWDRU Report #1092	Percent of children in OHC who received dental services within the last 7 months by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Percent of YA Aging out of FC Completing Education	49	OCWDRU Report #1121	Percent of young adults aging out of foster care who have completed or are enrolled in secondary education, vocational training, or adult education by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Dually Served Youth	50	Imaging Lite Filing, Match File from FSFN/JJIS	Number of youth served by both DCF and DJJ



Section	Analytical Process Owner	Business Owner	Chart	Page No.	Source	Algorithm
CBC Lead Agencies	Hans Soder	Director of the Hotline	Avg and % of Children Categorized as Missing	51	FSFN Missing Child Data	Average missing is the average number of children appearing categorized as missing with each of the missing child listings for the month. For example, 28 individual missing child list for February are summed and then divided by 28 to generate the average daily missing child count. This total is then divided by the total number of children in out-of-home and in-home as determined by subtracting young adults from the Children Active by Primary Worker for the 15th day of the month.
CBC Lead Agencies	Hans Soder	Director of the Hotline	Missing Child Reports Entered into FSFN within One Working Day	51	FSFN Missing Child Data	All missing child episodes entered into FSFN as determined by Missing Child Entry Date in FSFN (time stamp) subtracted from Date FSFN CBC/CPI Notified of Missing Child (free text) with total resulting in number of days from notification to entry. Entries are reviewed to determine if entry was in one working day and then all missing child episodes that were entered into FSFN within one working day are divided by all missing child entries for the month.
CBC Lead Agencies	Hans Soder	Director of the Hotline	% Missing Child Reports Resolved within 3 Days	52	FSFN Missing Child Data	Subtract child's recovery date (FSFN free text) from child's missing from date (FSFN free text) to calculate a missing from care duration. Divide all episodes entered within the month that were resolved within three days or less from the total number of missing child reports entered within the month.
CBC Lead Agencies	Hans Soder	Asst. Sec. of Operations / RMD	Total HT Intakes and % of Findings	52	FSFN HT Data	Sum of all HT intakes accepted by the Florida Abuse Hotline by month. Investigative findings run on a 60 day lag so as to allow for completion of the all investigations so this represents the sum of all HT investigative findings with the month absent data for the 2 most recent months. CALCULATED HT findings divided by all HT INTAKES
CBC Lead Agencies	Hans Soder	Asst. Sec. of Operations / RMD	Total Children with an Indication of HT	53	FSFN HT Data	Sum of all children in out of home or in home care with one or more of the following data elements in FSFN Verified HT Finding, FSFN Person Mgt Page populated with HT info, one or more Missing Child Reports with HT selected as "Yes"
Child Care	Robert Brown	Asst. Sec. of Child Welfare	Number of Child Care Inspections and Percent Completed Within 45 Days	54	Office of Child Care Regulation	Monthly count of Child Care Inspections Completed Within 45 days / Total Child Care Inspections Completed
Domestic Violence	Robert Brown	Asst. Sec. of Child Welfare	Percent of Adult Victims Leaving Shelter after 72 hours with a Family Safety and Security Plan	54	Florida Coalition Against Domestic Violence Monthly Performance Scorecard	Count of Adult Victims Leaving Shelter after 72 Hours with a Safety Plan/ Total # of Adult Victims Leaving Shelter after 72 Hours