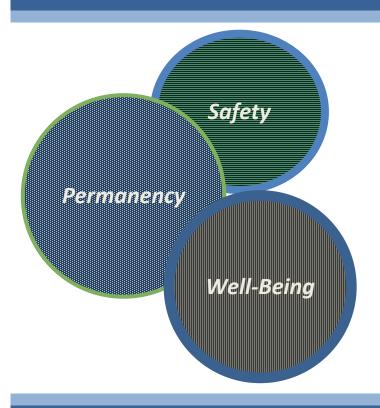
# Child Welfare Key Indicators Monthly Report

July 2018

Including Updated Data through June 2018



Review of the Child Welfare System through key outcomes, process, qualitative, workload and resource indicators



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# **Graph and Table Symbols**

#### Performance Glance

Performance indicators have been added to the titles and table of contents to assist the reader in quickly determining current performance in specific areas.

Green dots before the titles indicate that either statewide/national targets are being met or for those measures where a target is not applicable, the previous 3-month trend is either stable or moving in the right direction.

Red dots before the titles indicate that either statewide/national targets are not being met or for those measures where a target is not applicable, the previous 3-month trend is moving in the wrong direction.

## List of Symbols

Monthly

Quarterly

Annually



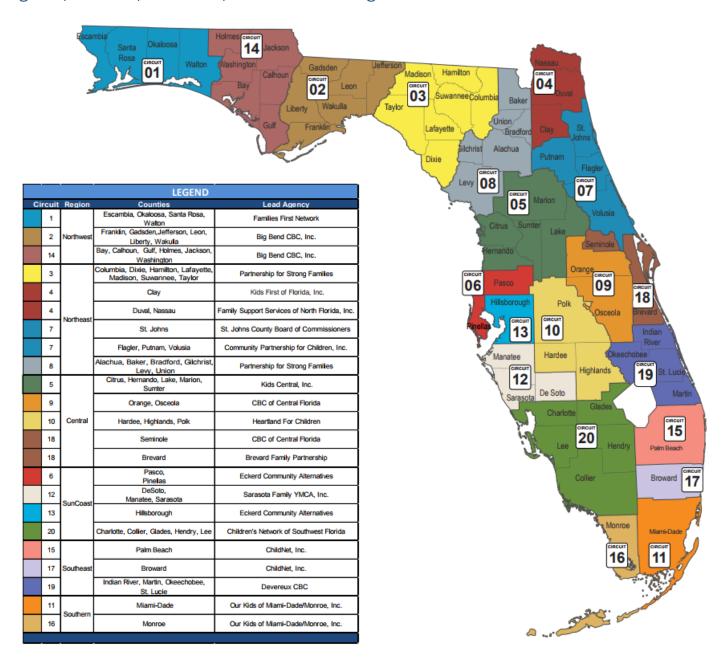
Length of time (in months) metric has been assigned for analysis



National Benchmark is included

# **DCF Service Structure**

# Regions, Circuits, Counties, and CBC Lead Agencies



# **System Overview**

Florida's community-based child welfare system is comprised of a partnership between the Department of Children and Families (DCF), other state agencies, the courts, law enforcement agencies, service providers, and local communities.

There are over four million children in Florida of which most fortunately do not come to the attention of the system. For those children who do enter the system, entry begins with reports of allegations of abuse or neglect made to the Florida Abuse Hotline, operated by DCF. The Florida Abuse Hotline receives in excess of 350,000 child-related calls annually. Calls received are screened to determine if the criteria are met to initiate a protective investigation.

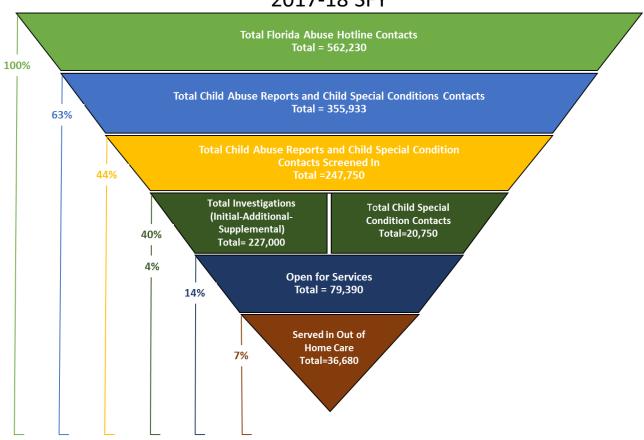
If criteria are met, the report is referred to a local Child Protective Investigations (CPI). Statewide there are over 220,000 protective investigations conducted annually. These investigations are conducted by DCF in 61 counties. In the remaining 6 counties, including Broward, Hillsborough, Manatee, Pasco, Pinellas, and Seminole, county sheriff's offices perform the investigations. Investigators determine the need for postinvestigation services, including protecting the child through removal and placement in out-of-home care or through case-managed, in-home services (by court order or non-judicially), or through informal voluntary family support services. For SFY 2016-2017, over 35,000 children were served in out-of-home care.

Florida statute requires that post-investigation services be provided through contracting with communitybased care lead agencies (CBCs). There are 17 Community-Based Care (CBC) lead agencies that each provide coverage to specific geographic areas within the 20 Judicial Circuits in Florida. Several lead agencies cover more than one geographic area and areas may include one or multiple counties. In three instances, the CBC lead agency serves two geographic areas under separate contracts, lending to 20 lead agencies displayed within the CBC tables of this report. Although services vary among CBC lead agencies, they have a shared role in participating and ensuring safety, permanency, and well-being for all children in the state.

The monthly Child Welfare Key Indicators Report presents data for the Florida Abuse Hotline, Child Protective Investigations, CBC lead agencies, as well as other key metrics describing the state of the Florida Child Welfare System.

# System of Care

# Florida Child Protection System Overview 2017-18 SFY



Total Exits from Out of Hom	ne Care	15,241
Reunifications	7,041	
Adoptions	4,031	
Guardianship	3,123	
Aging Out	970	
Other Exits	76	

Data Sources; Florida Abuse Hotline Summary Report and Children and Young Adults Receiving Services by CBC Lead Agency and Type of Service

# Federal Child Welfare Indicators

# Federal Child Welfare Indicators Statewide Quarter 3 SFY 2016-2017 to Quarter 4 SFY 2017-2018

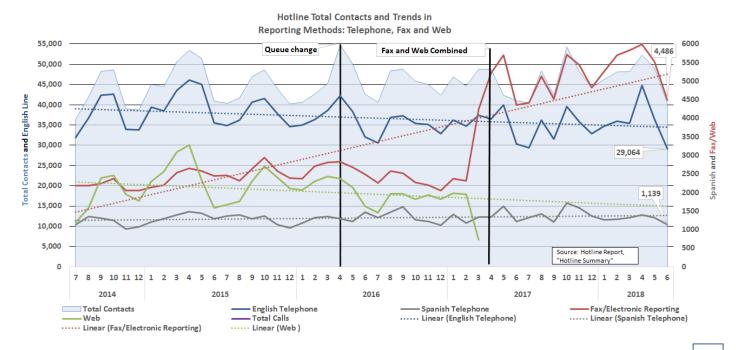
Federal Measure	FY 2017 Q3	FY 2017 Q4	FY 2018 Q1	FY 2018 Q2	FY 2018 Q3	FY 2018 Q4
M01: Rate of abuse per 100,000 days in foster care	10.54	10.11	9.94	9.92	9.00	8.94
M02: % of children with no recurrence of maltreatment within 12 months	91.50	91.60	91.80	92.10	92.00	92.00
M03: % of children exiting to a permanent home w/in 12 months of entering care	41.90	41.20	39.50	38.90	41.50	39.10
M04: % of children exiting to a permanent home w/in 12 months for those in care 12 to 23 months	53.80	53.60	53.30	54.10	53.70	52.50
M05: % of children exiting to a permanent home w/in 12 months for those in care 24+ months	46.40	44.40	44.20	43.00	44.60	45.50
M06: % of children who do not re-enter care w/in 12 months of moving to permanent home	90.70	87.30	88.10	89.70	89.20	91.50
M07: Placement moves per 1,000 days in foster care	4.39	4.44	4.41	4.35	4.48	4.55
		Below Standard	Standard or Better		Las	st Updated:7/10/2018

Source: Federal Child Welfare Indicator Dashboard

 $\underline{http://www.dcf.state.fl.us/programs/childwelfare/dashboard/federal-indicators.shtml}$ 

\*\*\*Black Belt projects were conducted on the Rate of Abuse, Re-entry, and Placement Moves Federal Indicators due to these measures not meeting the national target. The projects were completed in conjunction with state child welfare partners and have been routed to the Florida Institute for Child Welfare for research review as outlined in Florida's continuous quality improvement process. An analysis project is also currently underway on the permanency in 12 months Federal Indicator, which has dropped below the federal target for three of the last four quarters.

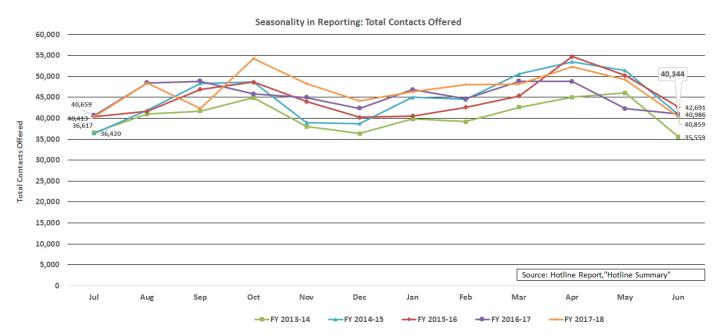
The Florida Abuse Hotline offers a variety of methods for citizens to report concerns about children and vulnerable adults. A modification was made within the system, resulting in the tracking of webs and faxes together. Webs were previously represented by the green line within the graph below, however beginning in March 2017, webs were combined with faxes, now represented by the red line.



#### Seasonality of Hotline Workload

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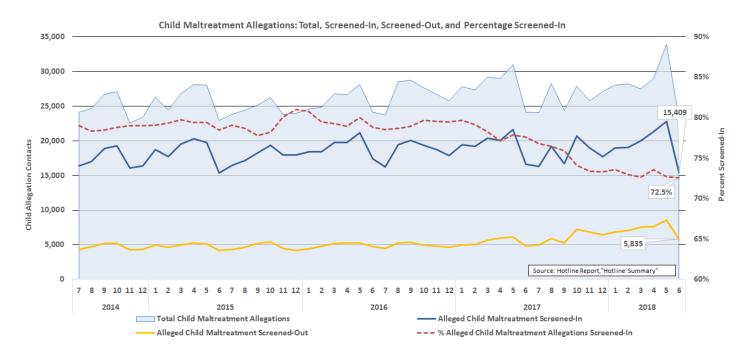
There were 40,344 total contacts offered for the month of June. "Contacts Offered" include those abandoned by a caller who called back, so both attempts and completed calls from the same individual may be counted.



# **Screening Trends**

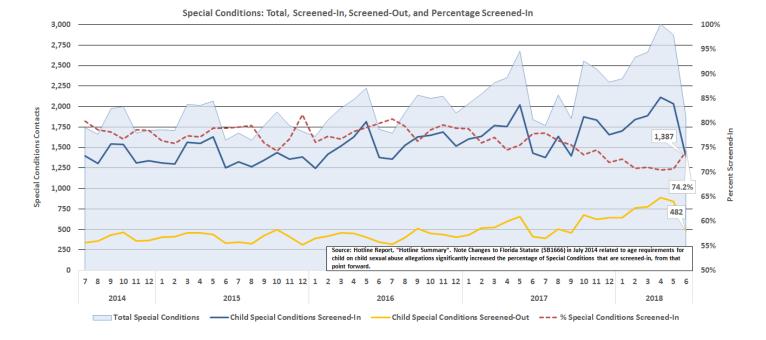
#### Alleged Maltreatment Screening

Total child maltreatment allegations for June 2018 was 15,409. In June 2018, 72.5% of child maltreatment allegations reported were screened-in. Since September 2017, there has been a steady decline in the acceptance of screened-in intakes statewide.



#### **Special Conditions Screening**

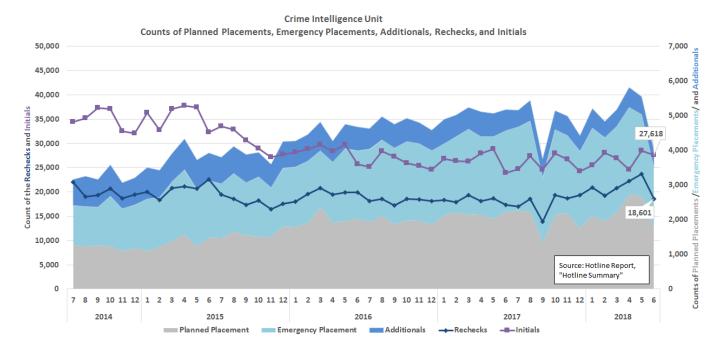
There were 1,387 screened-in special conditions for June 2018. However, the screen-in percentage for special conditions calls continues to decrease.



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#### Crime Intelligence Unit

The included chart contains Crime Intelligence Unit counts for planned placements, emergency placements, additionals, rechecks, and initials.

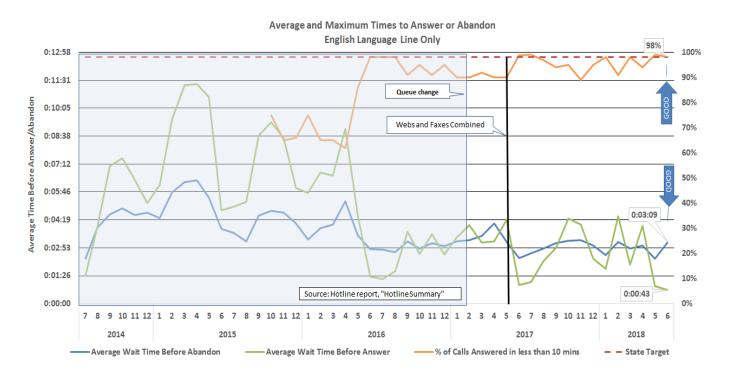


#### **Timeliness Trends**



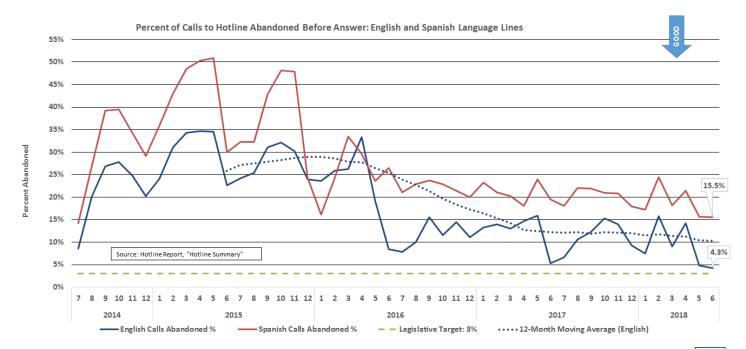


The average wait time before answer increased to 3 mins and 9 seconds. 98% of calls were answered in 10 minutes or less, meeting the 98% target.



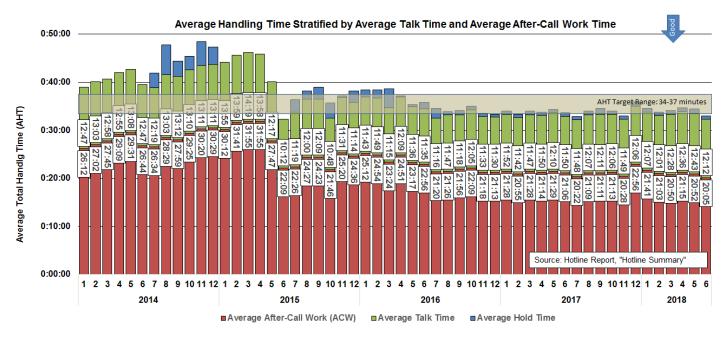
#### Percent of Calls Abandoned

The percent of calls to the Florida Abuse Hotline English Line that are abandoned before answer decreased to 4.9% for June 2018, and the percent of Spanish Line abandoned calls decreased to 15.5%.



# Average Handling Time Trend Stratification

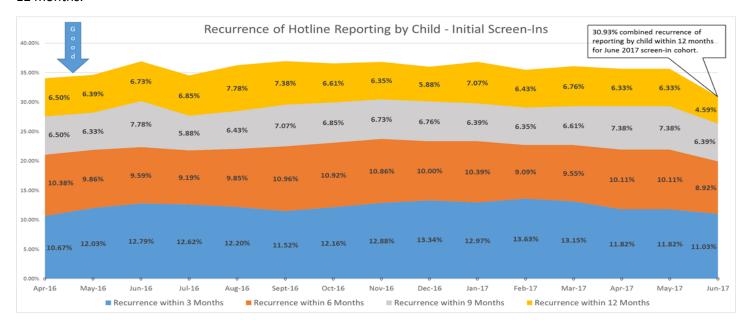
The Average Handling Time (AHT) of a counselor includes talk time (ACD) and after call work (ACW). Average talk time maintained at just above the 12-minute level while ACW continued below the 21-minute level.



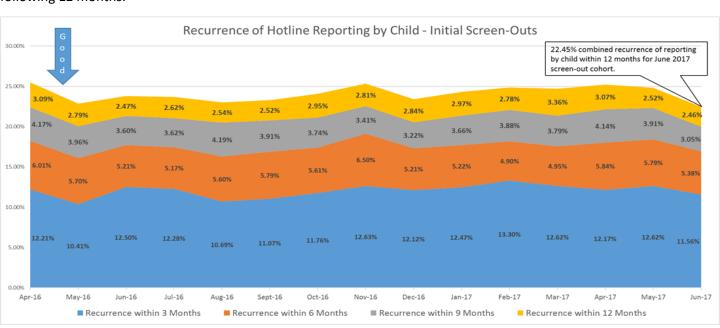
## Recurrence of Hotline Reporting Trends

The following four new measures look at all initial calls (no additional, supplemental, or special conditions) to the Hotline within a month and places them into a monthly cohort based on whether the first called received in the month was screened-in or screened-out. Subsequent initial calls to the Hotline within the following 12 months are captured as recurrence. These monthly screen-in and screen-out cohorts are tracked for recurrence of reporting by child (meaning the child appears again in a Hotline report within the following 12 months) and by perpetrator (meaning the perpetrator on the initial report appears as a perpetrator in another initial report with the following 12 months). The percentage of recurrence of reporting for these four groups are displayed at 3, 6, 9, and 12-month intervals.

Recurrence of Hotline Reporting Within 12 Months for Initial Screen-Ins by Child
30.93% of children with an initial screen-in decision in June 2017 experienced recurrence of reporting over the following 12 months.

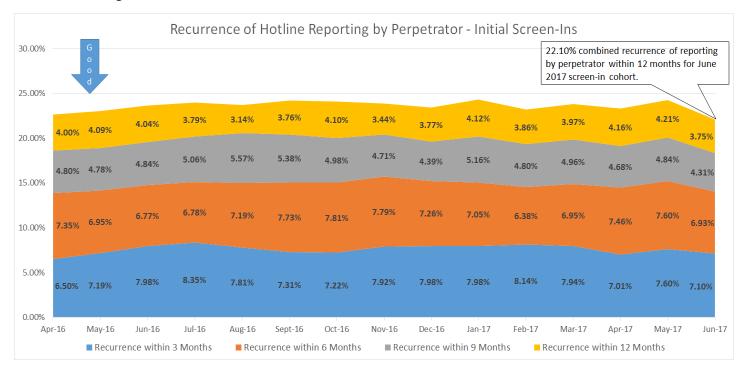


Recurrence of Hotline Reporting Within 12 Months for Initial Screen-Outs by Child 22.45% of children with an initial screen-out decision in June 2017 experienced recurrence of reporting over the following 12 months.



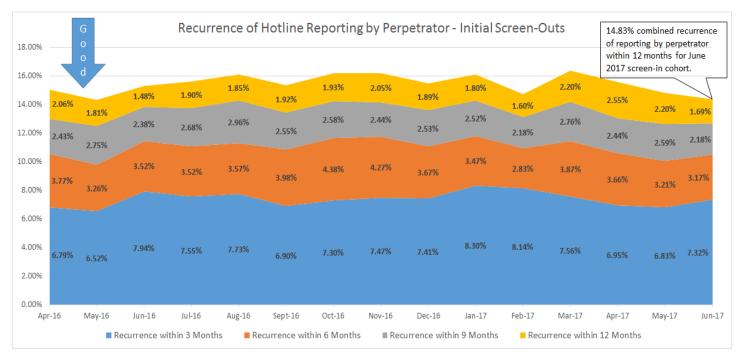
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Recurrence of Hotline Reporting Within 12 Months for Initial Screen-Ins by Perpetrator 22.10% of alleged perpetrators involved in an initial screen-in decision in June 2017 experienced recurrence of reporting over the following 12 months.



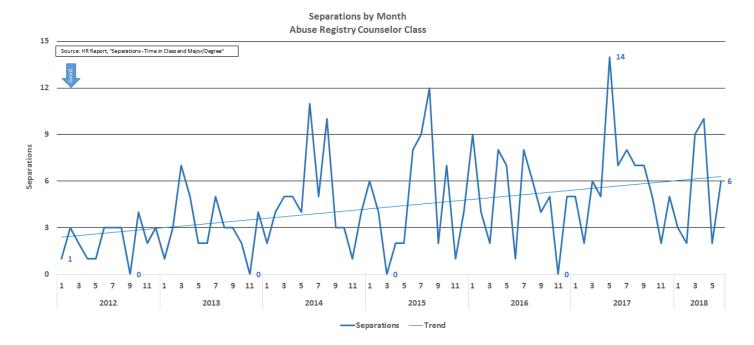
Recurrence of Hotline Reporting Within 12 Months for Initial Screen-Outs by Perpetrator 14.83% of alleged perpetrators involved in an initial screen-out decision in June 2017 experienced recurrence of reporting over the following 12 months.





Monthly Separations for Abuse Counselors

Abuse Registry Counselor separations increased to six after falling to two in May.



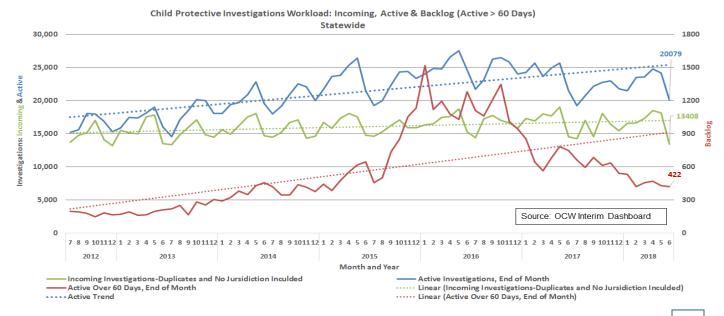
# **Child Protective Investigators**

#### Workload Trends

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Investigative Workload: Incoming, Active, and Backlog Investigations

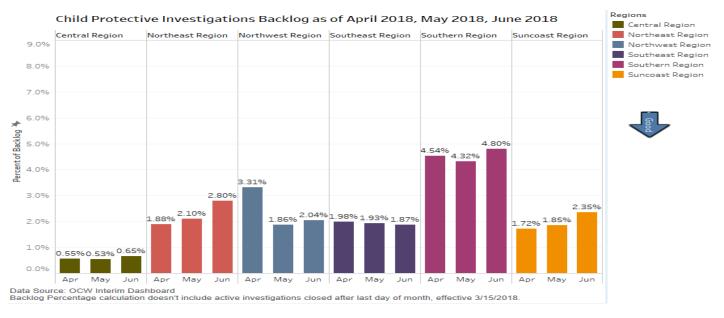
There was an expected seasonal decrease in the number of incoming investigations in June. However, the investigative intake totals of 13,408 was the lowest incoming investigation total since at least July 2012. There was a similar decline in active investigations as of the last day of the month with 20,079 being active on June 30, 2018. This was the third lowest observed total since January 2015. Backlog as of the last day of the month remained stable at 422.



Investigative Workload: Stratified by Region

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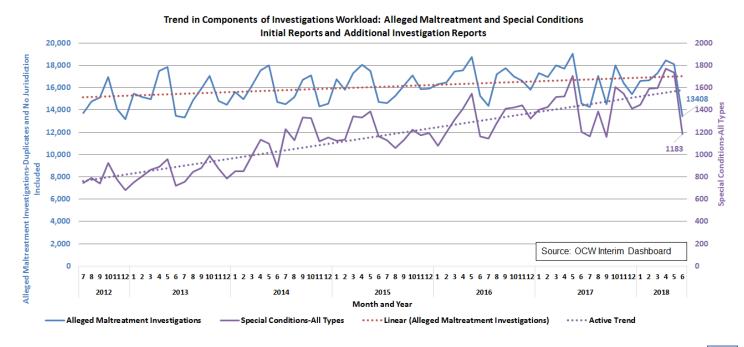
Four out of the six DCF regions experienced a decrease in backlog from April 2018 to May 2018, but there was a slight overall increase in backlog in June 2018. The Northeast and Suncoast Regions have trended upward for a two-month period. The Southern Region is experiencing the highest backlog during June 2018.



#### Maltreatment Investigations and Special Conditions Referrals

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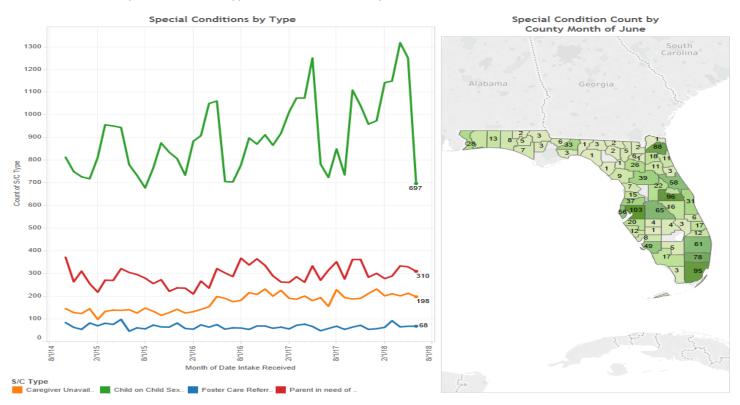
Both Alleged Maltreatment Investigations and Special Conditions Referral intakes declined in June. This trend follows normal seasonal trends for both types of intakes. Year-over-year showed an 8.0% decline in total maltreatment intakes when June 2017 was compared against June 2018, while Special Condition Referrals were fairly flat with a 1.8% decline.



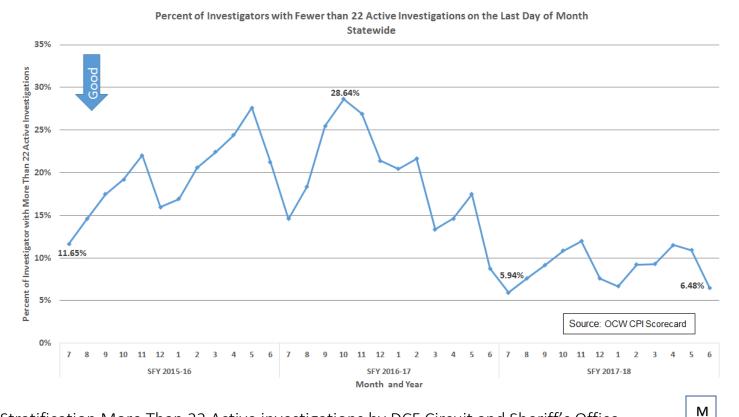
#### Special Conditions: Stratified by Type and by County

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As observed in the data, the increasing trend in special conditions is largely due to the increase in child-on-child referrals. All other special condition types have remained fairly flat.



The percentage of DCF investigators that were carrying fewer than 22 active investigations as of the last day of the month for June increased to 93.52%.



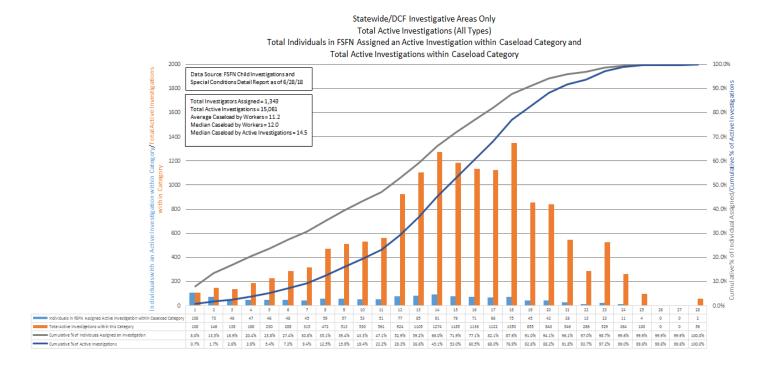
Stratification More Than 22 Active investigations by DCF Circuit and Sheriff's Office Only one DCF Investigative area, Circuit 11, had fewer than 90% of their CPI workforce carrying less than 22 active investigations as of the last day of the month for June.

	Per	centage o	f CPIs wi	th 22+ Ac	tive Inve	stigations	as of the	Last Day	of the M	onth by S	FY			
					No Esta	ablished '	Target							
								201	7-18					
Area	2015-16	2016-17	7	8	9	10	11	12	1	2	3	4	5	6
Circuit 01	19.66%	26.05%	14.29%	17.95%	17.95%	11.93%	9.71%	6.42%	4.81%	5.50%	10.09%	22.43%	24.21%	7.29%
Circuit 02	28.42%	23.29%	9.09%	7.41%	1.96%	3.23%	1.79%	5.45%	1.82%	0.00%	1.89%	7.02%	5.88%	6.12%
Circuit 03	29.62%	16.75%	6.82%	5.71%	3.03%	6.45%	14.29%	0.00%	0.00%	0.00%	0.00%	2.94%	5.26%	0.00%
Circuit 04	14.17%	7.80%	1.50%	2.36%	5.34%	8.82%	5.51%	4.03%	3.17%	5.60%	5.43%	7.14%	11.11%	2.94%
Circuit 05	19.78%	28.22%	2.70%	1.49%	3.42%	7.53%	5.56%	1.33%	0.69%	0.70%	3.60%	3.85%	1.57%	0.87%
Pasco SO	30.09%	25.80%	18.37%	20.29%	21.13%	27.12%	27.12%	28.33%	30.91%	41.51%	45.28%	40.63%	20.90%	15.87%
Pinellas SO	2.27%	0.47%	0.00%	0.00%	0.00%	0.00%	1.30%	1.14%	0.00%	1.05%	3.33%	5.88%	2.44%	1.14%
Circuit 07	29.57%	11.64%	2.13%	1.08%	8.51%	5.88%	2.91%	4.00%	2.00%	2.08%	0.00%	1.64%	0.87%	0.00%
Circuit 08	25.79%	10.44%	3.64%	0.00%	7.55%	7.69%	3.64%	1.69%	8.93%	7.27%	6.67%	8.93%	1.82%	0.00%
Circuit 09	16.23%	17.35%	1.12%	1.19%	4.91%	13.07%	11.86%	1.78%	0.00%	0.60%	0.60%	0.00%	0.58%	0.00%
Circuit 10	22.41%	18.65%	1.01%	0.00%	6.38%	11.11%	1.05%	0.00%	1.04%	1.96%	2.97%	1.09%	4.30%	0.00%
Circuit 11	11.96%	22.38%	0.66%	5.04%	9.56%	8.63%	10.45%	3.85%	4.90%	10.56%	6.00%	10.46%	20.00%	11.85%
Circuit 12 DCF-Desoto-Sarasota	37.92%	22.46%	11.63%	19.15%	7.69%	14.63%	25.00%	9.38%	13.89%	7.14%	6.67%	4.08%	7.32%	5.41%
Circuit 12 Manatee SO	10.30%	7.05%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2.56%	0.00%	2.27%	0.00%	0.00%
Hillsborough SO	33.16%	29.78%	17.92%	25.81%	25.74%	22.52%	36.08%	38.71%	31.13%	31.78%	36.00%	35.45%	39.60%	37.23%
Circuit 14	21.63%	22.60%	12.50%	14.29%	21.95%	15.91%	20.00%	5.26%	4.55%	19.15%	22.92%	26.83%	17.07%	0.00%
Circuit 15	5.49%	12.98%	0.00%	3.16%	5.94%	17.00%	16.50%	6.00%	8.33%	21.11%	11.83%	19.42%	12.96%	2.08%
Circuit 16	4.76%	0.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Broward SO	41.57%	43.16%	23.53%	23.76%	23.96%	38.20%	43.82%	38.71%	33.66%	40.40%	44.09%	49.48%	43.88%	38.46%
Circuit 18-DCF Brevard	17.06%	25.58%	7.02%	5.00%	3.45%	0.00%	0.00%	0.00%	0.00%	0.00%	1.54%	3.17%	0.00%	0.00%
Circuit 18-Seminole SO	2.24%	2.80%	0.00%	0.00%	0.00%	0.00%	0.00%	2.86%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Circuit 19	8.38%	12.97%	4.26%	16.00%	5.45%	5.66%	11.32%	8.77%	5.08%	10.53%	8.47%	5.26%	1.85%	0.00%
Circuit 20	19.45%	20.47%	9.38%	7.08%	9.62%	2.50%	16.51%	2.59%	0.00%	0.84%	0.78%	0.00%	0.00%	0.00%
Statewide	19.53%	19.17%	5.94%	7.60%	9.16%	10.83%	11.97%	7.60%	6.69%	9.21%	9.29%	11.50%	10.93%	6.48%

#### Active Investigations by Cohort

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Department-wide efforts to ensure that no DCF CPI is carrying a case load greater than 26 cases have been extremely successful. As of June 28, 2018, only 2 DCF CPIs were carrying 26 or more active investigations (all types).

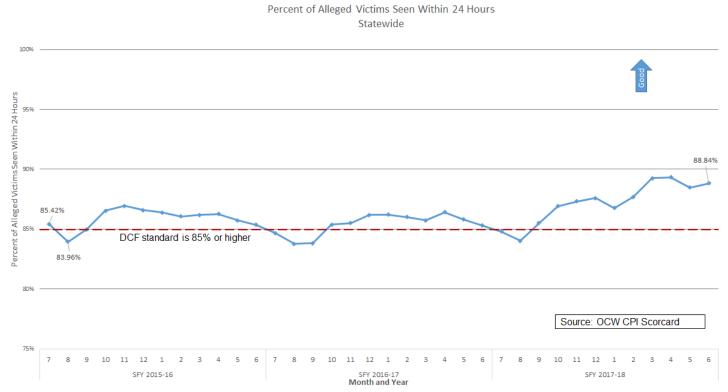


#### **Timeliness Trends**



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The statewide percent of alleged victims seen within 24 hours remained stable at 88.8% for June 2018.



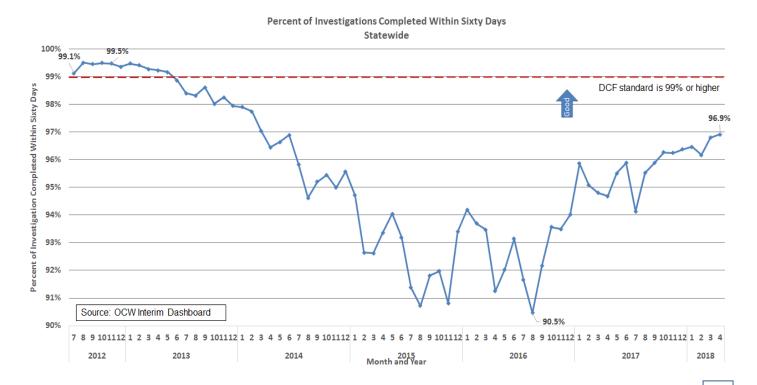
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Stratification Alleged Victims Seen Within 24 Hours by DCF Circuit and Sheriff's Office Note that Circuit 1, Circuit 4, Circuit 8, and Circuit 12 (Desoto-Sarasota) have been below the DCF standard for more than three consecutive months.

	Percent of Children Seen in 24 Hours by SFY													
				DCF	Standar	rd is 85%	or High	er						
Area	2015-16	2016-17	7	8	9	10	11	12	1	2	3	4	5	6
DCF-Circuit 01	84.91%	81.75%	78.98%	76.59%	82.11%	84.74%	87.73%	84.27%	81.63%	80.98%	87.04%	79.86%	79.55%	83.24%
DCF-Circuit 02	79.28%	75.90%	81.23%	80.76%	80.84%	87.91%	84.94%	87.16%	89.02%	79.84%	87.40%	87.31%	85.85%	86.35%
DCF-Circuit 03	71.09%	82.15%	80.00%	83.45%	90.76%	86.93%	84.81%	87.63%	86.35%	84.62%	85.64%	91.10%	91.67%	89.26%
DCF-Circuit 04	85.76%	86.21%	84.91%	84.33%	83.64%	85.43%	83.91%	85.62%	83.88%	84.85%	84.69%	84.70%	84.92%	84.13%
DCF-Circuit 05	89.47%	84.89%	86.00%	84.63%	85.29%	87.39%	87.49%	88.34%	86.68%	88.60%	94.29%	93.84%	90.15%	91.21%
SO-Pasco Circuit 06	84.90%	85.29%	88.10%	83.64%	85.49%	88.82%	87.90%	89.56%	89.90%	90.40%	90.49%	90.38%	86.41%	87.39%
SO-Pinellas Circuit 06	92.25%	92.73%	90.91%	91.44%	89.24%	93.13%	91.45%	91.45%	90.62%	90.70%	92.12%	93.97%	90.55%	91.74%
DCF-Circuit 07	84.59%	84.71%	82.59%	86.28%	84.01%	87.79%	86.06%	87.55%	87.61%	87.48%	89.67%	89.18%	90.63%	91.61%
DCF-Circuit 08	74.82%	78.24%	75.62%	80.35%	80.82%	81.56%	82.27%	79.74%	76.04%	83.54%	79.53%	82.24%	76.09%	78.56%
DCF-Circuit 09	86.10%	84.35%	83.79%	78.24%	82.22%	83.33%	85.35%	86.88%	85.79%	88.26%	88.54%	92.83%	91.91%	91.55%
DCF-Circuit 10	89.03%	89.16%	89.10%	88.96%	90.31%	91.86%	92.66%	93.73%	91.00%	91.95%	94.12%	95.26%	95.85%	93.38%
DCF-Circuit 11	84.41%	80.25%	80.56%	78.18%	82.74%	82.36%	84.45%	83.37%	83.88%	83.71%	82.38%	83.64%	83.55%	85.14%
DCF-Circuit 12 (Desoto-Sarasota)	76.78%	81.57%	79.26%	73.32%	72.01%	76.64%	69.62%	72.73%	74.41%	77.67%	77.26%	81.26%	80.36%	82.86%
SO-Manatee Circuit 12	75.61%	81.40%	92.80%	92.06%	93.76%	90.77%	90.07%	92.28%	91.74%	97.11%	95.09%	92.84%	94.62%	92.16%
SO-Hillsborough Circuit 13	86.77%	88.69%	90.67%	89.43%	90.20%	91.31%	90.59%	91.11%	89.78%	88.39%	92.30%	91.14%	89.63%	89.76%
DCF-Circuit 14	81.15%	82.21%	78.07%	78.81%	82.76%	84.46%	85.39%	83.33%	84.25%	87.90%	86.38%	85.45%	80.95%	80.64%
DCF-Circuit 15	91.44%	89.39%	88.31%	89.74%	88.48%	91.22%	91.35%	89.25%	88.30%	91.63%	90.43%	90.02%	90.35%	89.41%
DCF-Circuit 16	84.86%	80.58%	86.67%	93.10%	91.43%	89.80%	88.24%	92.65%	89.09%	93.33%	89.53%	93.75%	87.32%	86.25%
SO-Broward Circuit 17	85.39%	83.55%	84.95%	83.81%	87.07%	87.94%	88.08%	89.70%	87.23%	88.75%	88.82%	88.35%	88.94%	89.77%
DCF-Circuit 18 (Brevard Only)	88.58%	87.00%	83.72%	85.46%	86.85%	87.20%	91.04%	91.50%	89.94%	86.50%	91.49%	93.78%	94.87%	93.79%
SO-Seminole Circuit 18	88.08%	86.14%	86.34%	88.84%	91.40%	86.62%	91.20%	89.85%	88.31%	92.88%	93.28%	90.61%	92.57%	93.58%
DCF-Circuit 19	90.76%	91.35%	91.47%	90.06%	90.30%	91.38%	92.40%	88.92%	91.99%	92.27%	94.72%	92.54%	93.89%	92.91%
DCF-Circuit 20	81.75%	86.28%	82.49%	81.97%	82.53%	83.52%	82.24%	87.16%	87.51%	87.97%	89.81%	88.06%	88.97%	89.55%
Statewide	85.88%	85.44%	84.80%	84.02%	85.50%	86.92%	87.31%	87.60%	86.76%	87.69%	89.25%	89.33%	88.47%	88.84%
Data Source: CPI Scorecard Dashboa	rd													

## Statewide: Child Investigations Completed Within 60 Days

There has been a 20-month upward trend for this measure but it remains well below the standard of 99.0%.



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Stratification Child Investigations Completed Within 60 Days by DCF Circuit and Sheriff's Office Only 3 of the 23 investigative areas met the 99.0% standard for completing investigations within 60-days.

Area 2012-13 2013 DCF-Circuit 01 99.5% 98.9 DCF-Circuit 02 98.7% 94.1 DCF-Circuit 03 99.7% 97.8 DCF-Circuit 04 99.8% 99.4 DCF-Circuit 05 99.7% 98.5 SO-Pasco Circuit 06 99.2% 99.2 SO-Pinellas Circuit 06 99.7% 99.7 DCF-Circuit 07 99.8% 98.9 DCF-Circuit 08 99.5% 98.1 DCF-Circuit 09 99.7% 97.7 DCF-Circuit 10 99.4% 98.1 DCF-Circuit 11 98.6% 91.2 DCF-Circuit 12 98.8% 99.1 SO-Mailsborough Circuit 13 98.6% 99.3 DCF-Circuit 14 98.8% 99.1 DCF-Circuit 14 98.8% 99.1 DCF-Circuit 14 98.8% 99.1 DCF-Circuit 14 98.8% 99.9 DCF-Circuit 14 98.8% 99.9 DCF-Circuit 14 98.8% 99.9	% 98.1% % 59.4% % 83.0% % 97.0% % 93.3% % 97.0% % 99.1% % 82.7% % 85.7% % 94.9%		2016-17 84.3% 81.3% 90.1% 96.9% 90.7% 98.1% 99.5% 94.2% 93.6% 96.5%	7 87.5% 93.8% 86.2% 96.0% 93.9% 98.5% 98.8% 97.1% 91.2%	8 91.0% 95.2% 81.8% 95.5% 94.6% 99.6% 99.6% 90.9% 95.0%	9 86.9% 95.0% 90.8% 95.7% 98.6% 99.3% 95.7% 93.0%	10 85.4% 92.9% 90.9% 96.3% 96.3% 97.6% 99.3% 95.2%	11 86.3% 91.2% 98.0% 93.6% 97.8% 99.8% 99.9% 95.4% 94.4%	7-18 12 85.1% 92.5% 93.6% 95.2% 97.5% 98.8% 99.8% 99.8% 99.4%	1 85.2% 96.2% 97.5% 96.9% 97.8% 99.0% 100.0% 95.7% 96.0%	2 84.8% 94.0% 97.5% 96.0% 98.3% 98.1% 100.0% 96.1% 97.2%	93.4% 91.7% 95.9% 96.2% 98.9% 98.8% 99.6% 95.6%	3
DCF-Circuit 01         99.5%         98.9           DCF-Circuit 02         98.7%         94.1           DCF-Circuit 03         99.7%         97.8           DCF-Circuit 04         99.8%         99.4           DCF-Circuit 05         99.7%         98.5           SO-Pasco Circuit 06         99.2%         99.2           SO-Pinellas Circuit 06         99.7%         99.7           DCF-Circuit 07         99.8%         98.9           DCF-Circuit 08         99.5%         98.1           DCF-Circuit 10         99.4%         98.1           DCF-Circuit 11         98.6%         91.2           DCF-Circuit 12 (Desoto-Sarasota)         98.7%         95.6           SO-Manatee Circuit 12         98.8%         99.1           SO-Hillsborough Circuit 13         98.6%         98.9           DCF-Circuit 14         98.4%         90.5	% 98.1% % 59.4% % 83.0% % 97.0% % 93.3% % 97.0% % 99.1% % 82.7% % 85.7% % 94.9%	86.5% 55.3% 78.5% 95.8% 96.2% 97.1% 99.3% 78.0% 86.3% 95.2%	84.3% 81.3% 90.1% 96.9% 90.7% 98.1% 99.5% 94.2% 93.2% 93.6%	87.5% 93.8% 86.2% 96.0% 93.9% 98.5% 98.8% 97.1% 91.2%	91.0% 95.2% 81.8% 95.5% 94.6% 98.6% 99.6% 94.8% 90.9%	86.9% 95.0% 90.8% 95.0% 95.7% 98.6% 99.3% 95.7% 93.0%	85.4% 92.9% 90.9% 96.3% 96.9% 97.6% 99.3% 95.2% 96.5%	11 86.3% 91.2% 98.0% 93.6% 97.8% 99.8% 99.9% 95.4% 94.4%	12 85.1% 92.5% 93.6% 95.2% 97.5% 98.8% 99.8% 95.3%	85.2% 96.2% 97.5% 96.9% 97.8% 99.0% 100.0% 95.7%	84.8% 94.0% 97.5% 96.0% 98.3% 98.1% 100.0% 96.1%	91.7% 95.9% 96.2% 98.9% 98.8% 99.6% 95.6%	
DCF-Circuit 01         99.5%         98.9           DCF-Circuit 02         98.7%         94.1           DCF-Circuit 03         99.7%         97.8           DCF-Circuit 04         99.8%         99.4           DCF-Circuit 05         99.7%         98.5           SO-Pasco Circuit 06         99.2%         99.2           SO-Pinellas Circuit 06         99.7%         99.7           DCF-Circuit 07         99.8%         98.9           DCF-Circuit 08         99.5%         98.1           DCF-Circuit 10         99.4%         98.1           DCF-Circuit 11         98.6%         91.2           DCF-Circuit 12 (Desoto-Sarasota)         98.7%         95.6           SO-Manatee Circuit 12         98.8%         99.1           SO-Hillsborough Circuit 13         98.6%         98.9           DCF-Circuit 14         98.4%         90.5	% 98.1% % 59.4% % 83.0% % 97.0% % 93.3% % 97.0% % 99.1% % 82.7% % 85.7% % 94.9%	86.5% 55.3% 78.5% 95.8% 96.2% 97.1% 99.3% 78.0% 86.3% 95.2%	84.3% 81.3% 90.1% 96.9% 90.7% 98.1% 99.5% 94.2% 93.2% 93.6%	87.5% 93.8% 86.2% 96.0% 93.9% 98.5% 98.8% 97.1% 91.2%	91.0% 95.2% 81.8% 95.5% 94.6% 98.6% 99.6% 94.8% 90.9%	86.9% 95.0% 90.8% 95.0% 95.7% 98.6% 99.3% 95.7% 93.0%	85.4% 92.9% 90.9% 96.3% 96.9% 97.6% 99.3% 95.2% 96.5%	86.3% 91.2% 98.0% 93.6% 97.8% 99.8% 99.9% 95.4% 94.4%	85.1% 92.5% 93.6% 95.2% 97.5% 98.8% 99.8% 95.3%	85.2% 96.2% 97.5% 96.9% 97.8% 99.0% 100.0% 95.7%	84.8% 94.0% 97.5% 96.0% 98.3% 98.1% 100.0% 96.1%	91.7% 95.9% 96.2% 98.9% 98.8% 99.6% 95.6%	
DCF-Circuit 02         98.7%         94.1           DCF-Circuit 03         99.7%         97.8           DCF-Circuit 04         99.8%         99.4           DCF-Circuit 05         99.7%         98.5           SO-Pasco Circuit 06         99.2%         99.2           SO-Pinellas Circuit 06         99.7%         99.7           DCF-Circuit 07         99.8%         98.9           DCF-Circuit 08         99.5%         98.1           DCF-Circuit 10         99.7%         97.7           DCF-Circuit 11         98.6%         91.2           DCF-Circuit 12 (Desoto-Sarasota)         98.7%         95.6           SO-Manatee Circuit 12         98.8%         99.1           SO-Hillsborough Circuit 13         98.6%         98.9           DCF-Circuit 14         98.4%         90.5	% 59.4% % 83.0% 97.0% 9 97.0% % 93.3% % 97.0% % 99.1% % 82.7% % 85.7% % 94.9%	55.3% 78.5% 95.8% 96.2% 97.1% 99.3% 78.0% 86.3% 95.2%	81.3% 90.1% 96.9% 90.7% 98.1% 99.5% 94.2% 93.2% 93.6%	93.8% 86.2% 96.0% 93.9% 98.5% 98.8% 97.1% 91.2% 95.0%	95.2% 81.8% 95.5% 94.6% 98.6% 99.6% 94.8% 90.9%	95.0% 90.8% 95.0% 95.7% 98.6% 99.3% 95.7% 93.0%	92.9% 90.9% 96.3% 96.9% 97.6% 99.3% 95.2% 96.5%	91.2% 98.0% 93.6% 97.8% 99.8% 99.9% 95.4% 94.4%	92.5% 93.6% 95.2% 97.5% 98.8% 99.8% 95.3%	96.2% 97.5% 96.9% 97.8% 99.0% 100.0% 95.7%	94.0% 97.5% 96.0% 98.3% 98.1% 100.0% 96.1%	91.7% 95.9% 96.2% 98.9% 98.8% 99.6% 95.6%	
DCF-Circuit 03         99.7%         97.8           DCF-Circuit 04         99.8%         99.4           DCF-Circuit 05         99.7%         98.5           SO-Pasco Circuit 06         99.2%         99.2           SO-Pinellas Circuit 06         99.7%         99.7           DCF-Circuit 07         99.8%         98.9           DCF-Circuit 08         99.5%         98.1           DCF-Circuit 10         99.7%         97.7           DCF-Circuit 11         98.6%         91.2           DCF-Circuit 12 (Desoto-Sarasota)         98.7%         95.6           SO-Manatee Circuit 12         98.8%         99.1           SO-Hillsborough Circuit 13         98.6%         98.9           DCF-Circuit 14         98.4%         90.5	% 83.0% % 97.0% % 93.3% % 97.0% % 99.1% % 82.7% % 85.7% % 94.9% % 95.9%	78.5% 95.8% 96.2% 97.1% 99.3% 78.0% 86.3% 95.2%	90.1% 96.9% 90.7% 98.1% 99.5% 94.2% 93.2% 93.6%	86.2% 96.0% 93.9% 98.5% 98.8% 97.1% 91.2% 95.0%	81.8% 95.5% 94.6% 98.6% 99.6% 94.8% 90.9%	90.8% 95.0% 95.7% 98.6% 99.3% 95.7% 93.0%	90.9% 96.3% 96.9% 97.6% 99.3% 95.2% 96.5%	98.0% 93.6% 97.8% 99.8% 99.9% 95.4% 94.4%	93.6% 95.2% 97.5% 98.8% 99.8% 95.3%	97.5% 96.9% 97.8% 99.0% 100.0% 95.7%	97.5% 96.0% 98.3% 98.1% 100.0% 96.1%	95.9% 96.2% 98.9% 98.8% 99.6% 95.6%	poog
DCF-Circuit 04         99.8%         99.4           DCF-Circuit 05         99.7%         98.5           SO-Pasco Circuit 06         99.2%         99.2           SO-Pinellas Circuit 06         99.7%         99.7           DCF-Circuit 07         99.8%         98.9           DCF-Circuit 08         99.5%         98.1           DCF-Circuit 09         99.7%         97.7           DCF-Circuit 10         99.4%         98.1           DCF-Circuit 11         98.6%         91.2           DCF-Circuit 12 (Desoto-Sarasota)         98.7%         95.6           SO-Manatee Circuit 12         98.8%         99.1           SO-Hillsborough Circuit 13         98.6%         98.9           DCF-Circuit 14         98.4%         90.5	% 97.0% % 93.3% % 97.0% % 99.1% % 82.7% % 85.7% % 94.9% % 95.9%	95.8% 96.2% 97.1% 99.3% 78.0% 86.3% 95.2%	96.9% 90.7% 98.1% 99.5% 94.2% 93.2% 93.6%	96.0% 93.9% 98.5% 98.8% 97.1% 91.2% 95.0%	95.5% 94.6% 98.6% 99.6% 94.8% 90.9%	95.0% 95.7% 98.6% 99.3% 95.7% 93.0%	96.3% 96.9% 97.6% 99.3% 95.2% 96.5%	93.6% 97.8% 99.8% 99.9% 95.4% 94.4%	95.2% 97.5% 98.8% 99.8% 95.3%	96.9% 97.8% 99.0% 100.0% 95.7%	96.0% 98.3% 98.1% 100.0% 96.1%	96.2% 98.9% 98.8% 99.6% 95.6%	poog
DCF-Circuit 05         99.7%         98.5           SO-Pasco Circuit 06         99.2%         99.2           SO-Pinellas Circuit 06         99.7%         99.7           DCF-Circuit 07         99.8%         98.9           DCF-Circuit 08         99.5%         98.1           DCF-Circuit 09         99.7%         97.7           DCF-Circuit 10         99.4%         98.1           DCF-Circuit 11         98.6%         91.2           DCF-Circuit 12 (Desoto-Sarasota)         98.7%         95.6           SO-Manatee Circuit 12         98.8%         99.1           SO-Hillsborough Circuit 13         98.6%         98.9           DCF-Circuit 14         98.4%         90.5	93.3% 97.0% 99.1% 99.1% 82.7% 85.7% 94.9% 95.9%	96.2% 97.1% 99.3% 78.0% 86.3% 95.2%	90.7% 98.1% 99.5% 94.2% 93.2% 93.6%	93.9% 98.5% 98.8% 97.1% 91.2% 95.0%	94.6% 98.6% 99.6% 94.8% 90.9%	95.7% 98.6% 99.3% 95.7% 93.0%	96.9% 97.6% 99.3% 95.2% 96.5%	97.8% 99.8% 99.9% 95.4% 94.4%	97.5% 98.8% 99.8% 95.3%	97.8% 99.0% 100.0% 95.7%	98.3% 98.1% 100.0% 96.1%	98.9% 98.8% 99.6% 95.6%	Bood
SO-Pasco Circuit 06         99.2%         99.2           SO-Pinellas Circuit 06         99.7%         99.7           DCF-Circuit 07         99.8%         98.9           DCF-Circuit 08         99.5%         98.1           DCF-Circuit 09         99.7%         97.7           DCF-Circuit 10         99.4%         98.1           DCF-Circuit 11         98.6%         91.2           DCF-Circuit 12 (Desoto-Sarasota)         98.7%         95.6           SO-Manatee Circuit 12         98.8%         99.1           SO-Hillsborough Circuit 13         98.6%         98.9           DCF-Circuit 14         98.4%         90.5	97.0% 99.1% 82.7% 85.7% 94.9% 95.9%	97.1% 99.3% 78.0% 86.3% 95.2%	98.1% 99.5% 94.2% 93.2% 93.6%	98.5% 98.8% 97.1% 91.2% 95.0%	98.6% 99.6% 94.8% 90.9%	98.6% 99.3% 95.7% 93.0%	97.6% 99.3% 95.2% 96.5%	99.8% 99.9% 95.4% 94.4%	98.8% 99.8% 95.3%	99.0% 100.0% 95.7%	98.1% 100.0% 96.1%	98.8% 99.6% 95.6%	poog
SO-Pinellas Circuit 06         99.7%         99.7           DCF-Circuit 07         99.8%         98.9           DCF-Circuit 08         99.5%         98.1           DCF-Circuit 09         99.7%         97.7           DCF-Circuit 10         99.4%         98.1           DCF-Circuit 11         98.6%         91.2           DCF-Circuit 12 (Desoto-Sarasota)         98.7%         95.6           SO-Manatee Circuit 12         98.8%         99.1           SO-Hillsborough Circuit 13         98.6%         98.9           DCF-Circuit 14         98.4%         90.5	% 99.1% % 82.7% % 85.7% % 94.9% % 95.9%	99.3% 78.0% 86.3% 95.2%	99.5% 94.2% 93.2% 93.6%	98.8% 97.1% 91.2% 95.0%	99.6% 94.8% 90.9%	99.3% 95.7% 93.0%	99.3% 95.2% 96.5%	99.9% 95.4% 94.4%	99.8% 95.3%	100.0% 95.7%	100.0% 96.1%	99.6% 95.6%	Pood
DCF-Circuit 07         99.8%         98.9           DCF-Circuit 08         99.5%         98.1           DCF-Circuit 09         99.7%         97.7           DCF-Circuit 10         99.4%         98.1           DCF-Circuit 11         98.6%         91.2           DCF-Circuit 12 (Desoto-Sarasota)         98.7%         95.6           SO-Manatee Circuit 12         98.8%         99.1           SO-Hillsborough Circuit 13         98.6%         98.9           DCF-Circuit 14         98.4%         90.5	% 82.7% % 85.7% % 94.9% % 95.9%	78.0% 86.3% 95.2%	94.2% 93.2% 93.6%	97.1% 91.2% 95.0%	94.8% 90.9%	95.7% 93.0%	95.2% 96.5%	95.4% 94.4%	95.3%	95.7%	96.1%	95.6%	Good
DCF-Circuit 08         99.5%         98.1           DCF-Circuit 09         99.7%         97.7           DCF-Circuit 10         99.4%         98.1           DCF-Circuit 11         98.6%         91.2           DCF-Circuit 12 (Desoto-Sarasota)         98.7%         95.6           SO-Manatee Circuit 12         98.8%         99.1           SO-Hillsborough Circuit 13         98.6%         98.9           DCF-Circuit 14         98.4%         90.5	% 85.7% % 94.9% % 95.9%	86.3% 95.2%	93.2% 93.6%	91.2% 95.0%	90.9%	93.0%	96.5%	94.4%					Goo
DCF-Circuit 09         99.7%         97.7           DCF-Circuit 10         99.4%         98.1           DCF-Circuit 11         98.6%         91.2           DCF-Circuit 12 (Desoto-Sarasota)         98.7%         95.6           SO-Manatee Circuit 12         98.8%         99.1           SO-Hillsborough Circuit 13         98.6%         98.9           DCF-Circuit 14         98.4%         90.5	% 94.9% % 95.9%	95.2%	93.6%	95.0%					99.4%	96.0%	97.2%	94.7%	
DCF-Circuit 10         99.4%         98.1           DCF-Circuit 11         98.6%         91.2           DCF-Circuit 12 (Desoto-Sarasota)         98.7%         95.6           SO-Manatee Circuit 12         98.8%         99.1           SO-Hillsborough Circuit 13         98.6%         98.9           DCF-Circuit 14         98.4%         90.5	% 95.9%				95.0%	98.4%							
DCF-Circuit 11         98.6%         91.2           DCF-Circuit 12 (Desoto-Sarasota)         98.7%         95.6           SO-Manatee Circuit 12         98.8%         99.1           SO-Hillsborough Circuit 13         98.6%         98.9           DCF-Circuit 14         98.4%         90.5		95.4%	96.5%	00.00/			97.7%	97.7%	98.4%	98.8%	98.4%	98.3%	
DCF-Circuit 12 (Desoto-Sarasota)         98.7%         95.6           SO-Manatee Circuit 12         98.8%         99.1           SO-Hillsborough Circuit 13         98.6%         98.9           DCF-Circuit 14         98.4%         90.5			00.070	96.9%	96.8%	98.4%	98.3%	98.9%	98.5%	98.5%	98.3%	99.0%	
SO-Manatee Circuit 12         98.8%         99.1           SO-Hillsborough Circuit 13         98.6%         98.9           DCF-Circuit 14         98.4%         90.5	% 96.6%	92.6%	94.5%	89.5%	95.1%	96.1%	96.3%	95.5%	96.7%	95.4%	92.5%	94.6%	
SO-Hillsborough Circuit 13         98.6%         98.9           DCF-Circuit 14         98.4%         90.5	% 96.0%	89.5%	85.8%	72.1%	93.4%	94.7%	93.7%	98.3%	93.9%	87.2%	95.6%	88.9%	
DCF-Circuit 14 98.4% 90.5	% 94.2%	91.4%	96.1%	95.0%	98.7%	99.3%	99.1%	98.1%	97.7%	99.3%	99.4%	99.4%	
	% 98.6%	97.7%	98.8%	99.3%	99.3%	99.0%	98.9%	98.9%	99.3%	99.3%	99.3%	98.8%	
DOE Circuit 15	% 87.3%	73.1%	81.7%	84.4%	84.7%	86.1%	89.3%	84.2%	83.0%	83.2%	81.2%	89.9%	
DCF-Circuit 15 99.7% 99.3	% 98.5%	96.8%	92.4%	92.8%	92.2%	90.4%	94.3%	94.5%	94.1%	93.6%	96.2%	96.1%	
DCF-Circuit 16 97.8% 94.7	% 97.6%	79.4%	97.7%	84.8%	91.9%	100.0%	100.0%	97.9%	100.0%	100.0%	100.0%	97.9%	
SO-Broward Circuit 17 99.4% 97.9	% 99.0%	99.3%	99.0%	99.0%	99.5%	98.9%	98.7%	99.7%	99.1%	99.0%	98.9%	99.3%	
DCF-Circuit 18 (Brevard Only) 99.7% 97.3	% 89.1%	90.0%	89.3%	95.4%	97.0%	97.9%	98.0%	97.1%	97.4%	99.4%	98.4%	97.4%	
SO-Seminole Circuit 18 97.2% 94.0	% 91.1%	93.9%	96.1%	97.8%	98.5%	99.3%	98.0%	96.1%	97.7%	97.6%	96.1%	96.6%	
DCF-Circuit 19 99.8% 99.4	% 97.4%	96.1%	94.7%	94.4%	99.1%	99.5%	98.8%	98.1%	96.2%	95.4%	93.4%	94.6%	
DCF-Circuit 20 99.0% 98.6	% 98.5%	96.9%	97.4%	92.4%	97.9%	98.0%	97.4%	98.4%	98.4%	98.7%	97.6%	97.8%	
Statewide 99.3% 97.7		92.3%	94.0%	94.1%	95.5%	95.9%	96.3%	96.2%	96.4%	96.5%	96.2%	96.8%	

## Safety Determinations and Services Provided

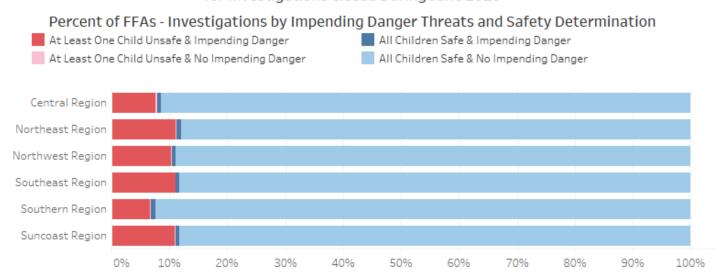
These Tableau visualizations are for investigations closed during June 2018.

Μ

#### Impending Danger Threats and Safety Determination

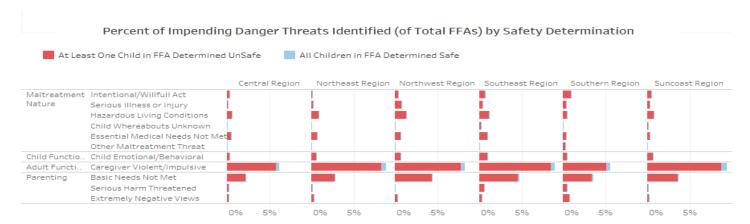
This visualization indicates that some children have been determined "unsafe," yet have no impending danger (pink), while others are determined "safe," yet there is impending danger (dark blue).

#### Impending Danger Threats and Safety Determination for Investigations Closed During June 2018



#### Impending Danger Threats Identified by Safety Determination

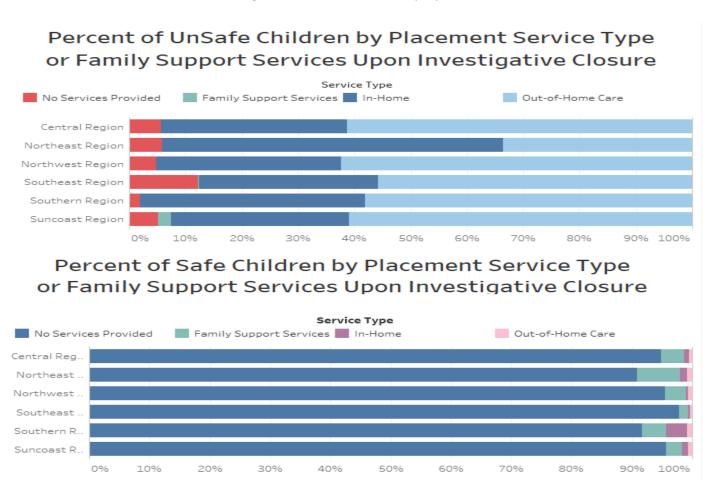
This Tableau visualization indicates the percentage of the identified Impending Danger Threats for both safe and unsafe children, by region.



Unsafe Children and Safe Children by Placement Service Type upon Investigation Closure These Tableau visualizations reflect investigations closed during June 2018.

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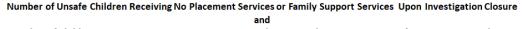
- The visualization on the top indicates that some children have been determined "unsafe," yet have no placement services (red) or are indicated as receiving Family Support Services (lightest blue).
- The visualization on the bottom indicates that some children have been determined "safe," yet were placed in out-ofhome care (violet) or received case-managed in-home services (dark purple).



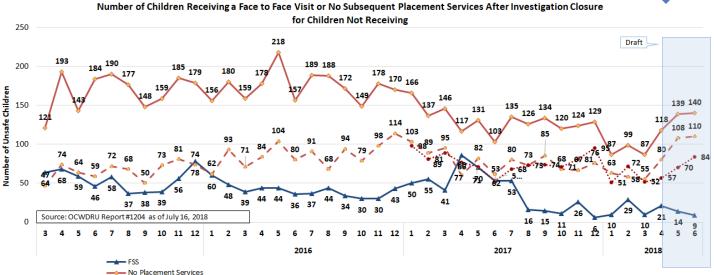
# Ounsafe Children Receiving No Placement Services or Family Support Services Upon Investigative Closure and No Placement Services After Investigation Closure

M

The following chart provides a trend view of the number of children who have been deemed unsafe, by month of investigation closure, who are receiving Family Support Services or no placement services, as opposed to ongoing, casemanaged services. Each month's data is finalized on the third pull, allowing for a grace period of around 75 days for data entry. The "No Subsequent Services Provided After Investigation Closure" line is a drill down on the children not receiving placement services upon investigative closure. Additionally, a new line has been added to identify if there was a face-to-face contact made after investigation closure for those children that had no placement services at investigation closure. In June 2018, 84 of the 110 children who were not receiving placement services upon investigation closure had a face-to-face contact after closure. None of these measures have a set target, but lower is the desired direction.







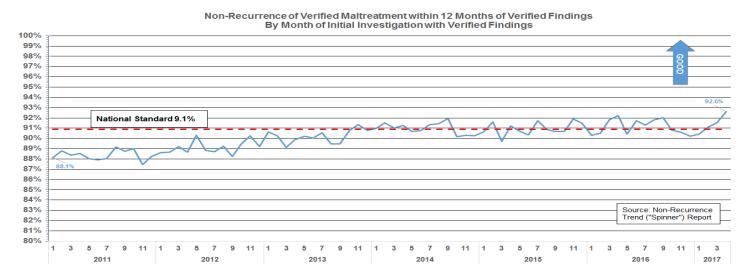
No Subsequent Placement Services Provided After Investigation Closure for Unsafe Children Not Receiving Placement Services Upon Investigation Closure

·· Face to Face Visit After Investigation Closure for Unsafe Children Not Receiving Placement Services Upon Investigation Closure

## Statewide: Children with No Recurrence of Verified Maltreatment within 12 Months \*\*

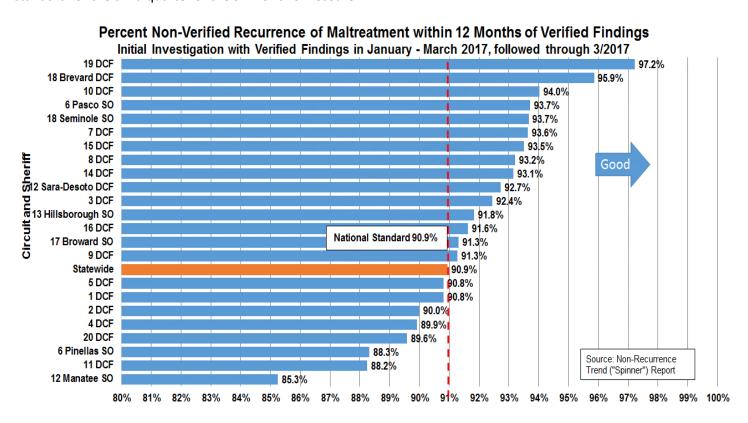


The percentage of children with no recurrence of maltreatment within 12 months of a verified finding increased sharply for children with completed investigation in April of 2017 and Florida is now currently above the national standard of 90.1%. The most recent national data which has been stratified to the state level for this measure is from 2012/2013. Florida would rank 25th among states if comparing current performance to the available 2013 data. Wyoming led all states in 2012/2013 at 97.3%.



# Stratification by DCF Circuit and Sheriff's Office

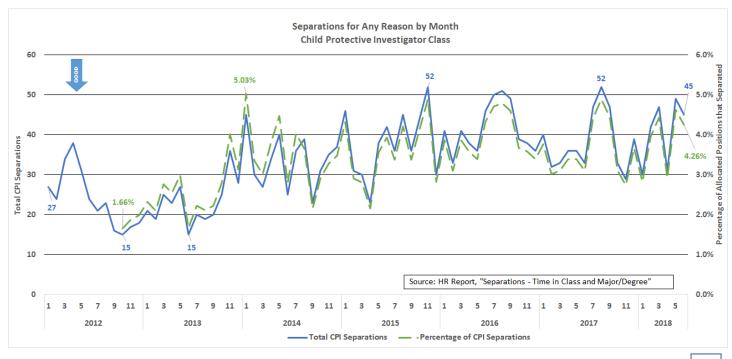
There is wide variation among the circuits and sheriff's offices on this indicator. Note that Florida met the national standard for the third quarter of the SFY for this measure.



## **CPI Workforce Monthly Separations**

Μ

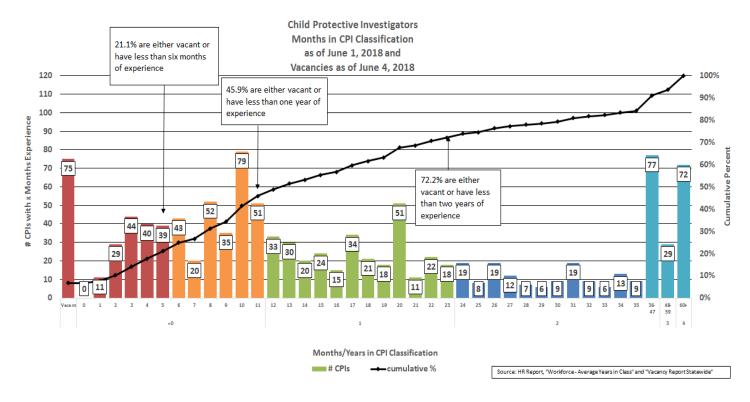
The number of Child Protective Investigators that separated from the department in June 2018 remained high for a second consecutive month.



#### CPI Time in Classification

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Consistent with recent trends for this point in time data, 21.1% of CPI positions were vacant or had less than 6-months experience, and 45.9% were vacant or had less than 1-year experience.

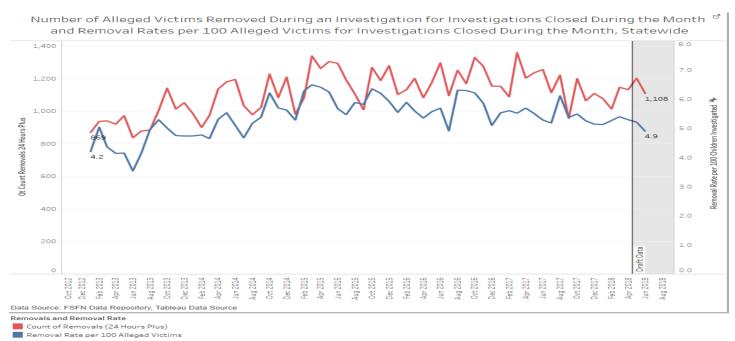


# Flow from CPI to CBC Lead Agencies

#### Removals and Removal Rates

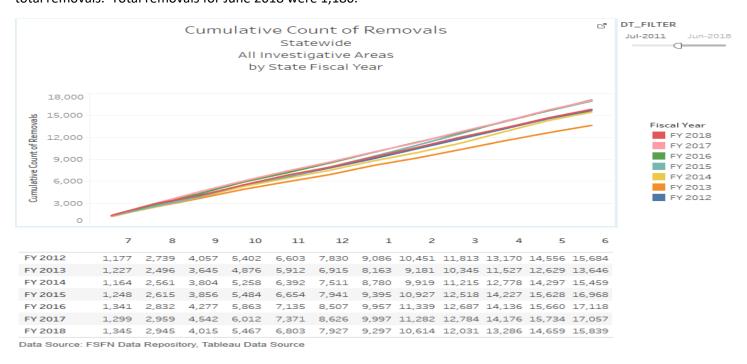
#### Statewide Trend

In June 2018, the number of children removed decreased from 1,206 in May 2018 to 1,108.



#### Removals Cumulative Count by SFY

Μ The year-over-year cumulative count of removals for SFY 2017-2018 continued to trend behind SFY 2016-17 by  $1,2\overline{18}$ total removals. Total removals for June 2018 were 1,180.



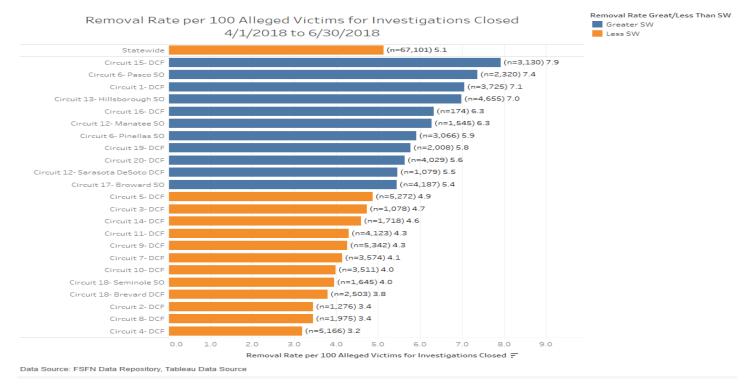
Μ

#### Quarterly Stratification by Circuit and Sheriff's Office

Q

Q

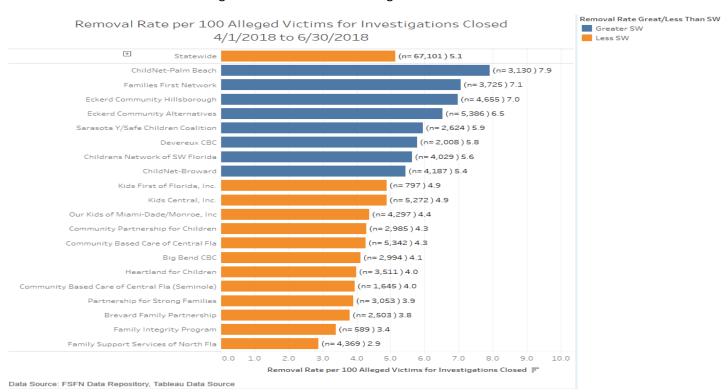
There remains wide variation among circuits and sheriff's offices on this indicator. Removal rates range from 3.2 to 7.9 per 100 alleged victims.



<sup>\*</sup>Sep 2017 - Measure changed from per 100 children investigated to per 100 Alleged Victims.

## Quarterly Stratification by Circuit and CBC Lead Agency

There remains wide variation among the circuits and CBC lead agencies for this indicator.



\*Sep 2017 - Measure changed from per 100 children investigated to per 100 Alleged Victims.



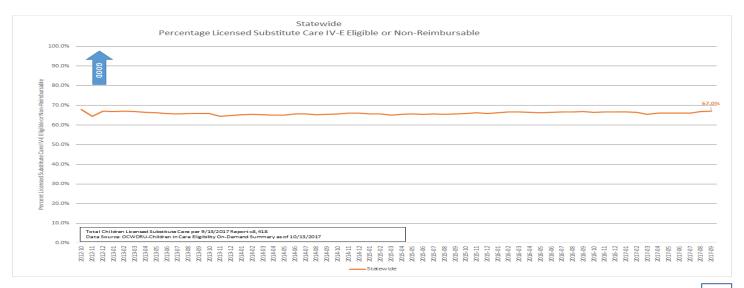
# Eligibility

## Title IV-E and TANF Eligibility Licensed Substitute Care and Adoption Eligibility

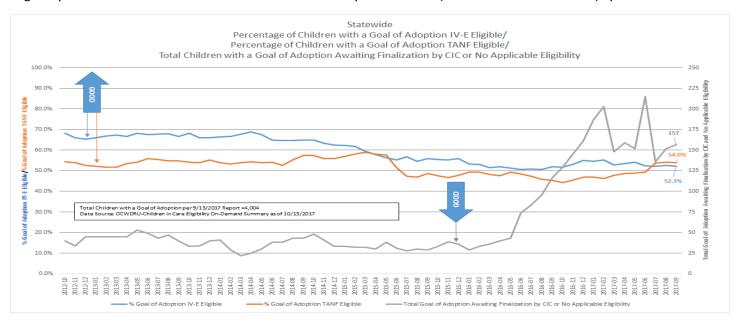
Q

Percentage of Children in Licensed Substitute Care that were Title IV-E Eligible or in a Non-Reimbursable Placement

The percentage of children in out-of-home care that are deemed to be Title IV-E eligible or that are in a non-reimbursable placement remained relatively flat, in the range of 67.0%.



Percentage of Children with a Goal of Adoption that are Title IV-E or TANF Eligible and Count of Children with a Goal of Adoption Awaiting Finalization or have No Applicable Eligibility The percentage with a goal of adoption that were classified as Title IV-E or TANF eligible has stabilized in the range of 55.0% after declining since January 2015. Note the increase in children awaiting finalization by the CIC or where the child has no eligibility determination since June 2016. As of September 2017, approximately 1/3 of these pending eligibility cases were located within the Eckerd Community Alternatives (Pasco & Pinellas Counties) system of care.



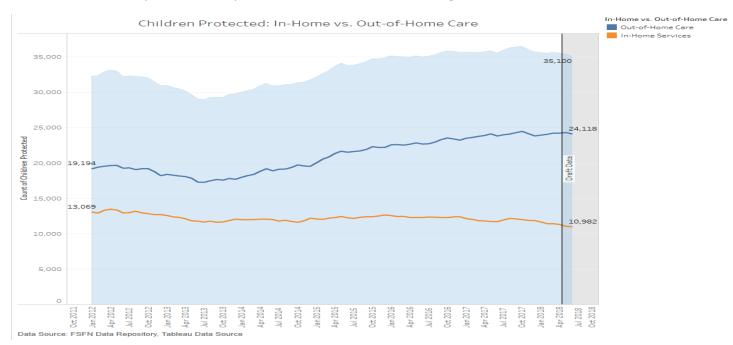
# Community-Based Care Lead Agencies

#### Caseload Indicators

Statewide Trends in Case-Managed Services

М

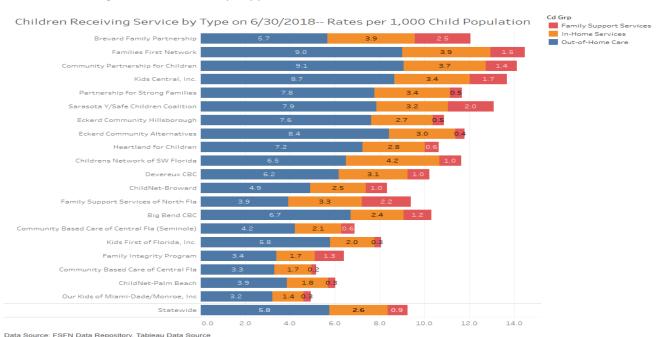
There were 24,118 children in out-of-home (OHC) care on June 30, 2018, which remained stable compared to the consistent upward trend in OHC observed since the middle of 2013. The trend for children receiving in-home services has remained relatively flat for three years, with 10, 982 children receiving in-home services on June 30, 2018.



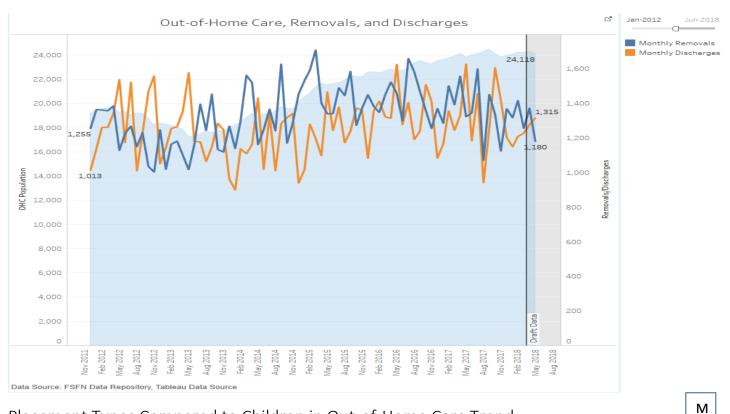
#### Services Mix

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There continues to be variation among circuits regarding in-home and out-of-home care services, with the widest variation occurring in the use of Family Support Services.

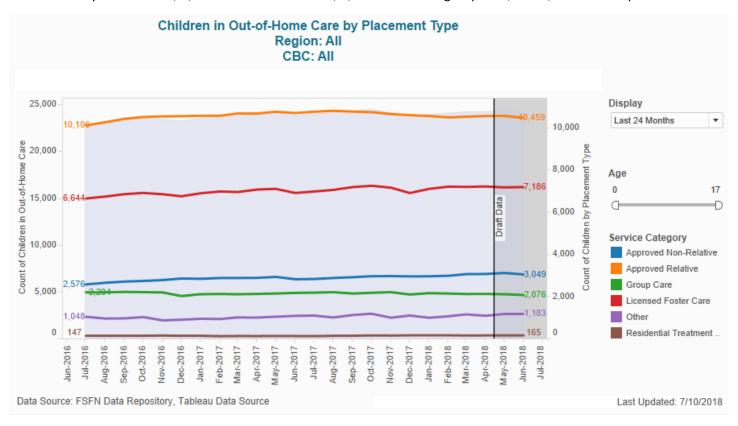






#### Placement Types Compared to Children in Out-of-Home Care Trend

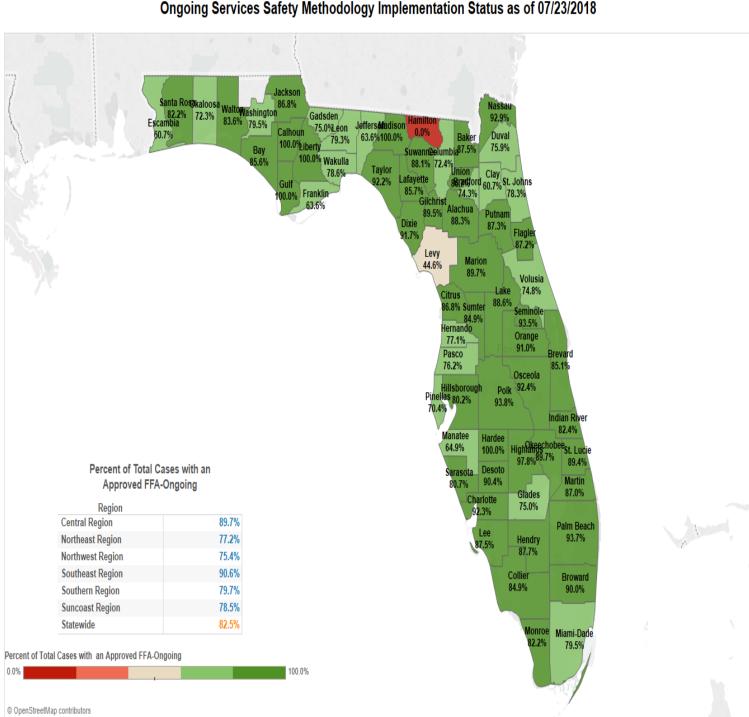
As of June 30, 2018, there were 24,118 children in out of home care with 10,459 in relative care placement, 7,186 in a licensed family foster home, 3,049 in non-relative care, 2,076 in licensed group care, and 1,183 in other placements.



#### Family Functioning Assessment-Ongoing Implementation Map

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This Tableau map provides county-specific percentages, as well as percentages by region. Please note that this map is a snapshot in time and does not reflect closed cases that utilized an FFA ongoing. Zero percent for some counties may result from a small number of cases or cases assigned to other counties. It is important to note the change in the scale from previous months.



Source: FSFN report Active Cases with an Approved FFA-Ongoing - OCWRU #1084 Notes: Small number of cases assigned to the county will affect percentages. Based on location of primary worker. Counties with no cases assigned to them will not appear in the map.

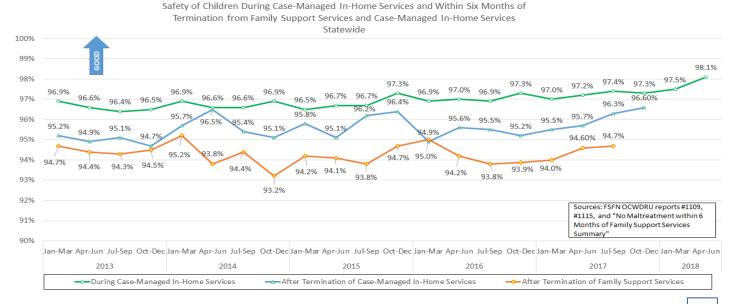
The following table provides statewide and lead agency outcome ratings from FL CQI and CFSR data around Safety, Permanency, and Well-being.

			ty Outcome 1	Safe	ty Outcome 2	Permaner	ncy Outcome 1	Perma	anency Outcome 2	Well-B	eing Outcome 1	Well-	Being Outcome 2	Well-Being Outcome		
		Out	come Rating	Out	come Rating	Outco	me Rating	Οι	utcome Rating	Out	come Rating	Ou	tcome Rating	Outo	ome Rating	
Assessment of Child Welfare Practice Q3 - January through March 2018	Number of Cases in Sample	Children are, first and foremost, protected from abuse and neglect.		ected maintained in their		Children have permanency and stablity in their living sitations.		re conne	The continuity of family relationships and connections is preserved for children.		s have enhanced ty to provide for hildren's needs.	appro	uildren receive opriate servies to their educational needs.	Children receive adequate services to meet their phyical and mental health needs.		
Community Base Care Agency		N	Sub. Achieved	N	Sub. Achieved	N	Sub. Achieved	N	Sub. Achieved	N	Sub. Achieved	N	Sub. Achieved	N	Sub. Achieved	
Big Bend	10	8	100%	7	70%	7	70%	7	70%	5	50%	7	100%	9	90%	
Brevard	9	5	100%	4	44%	1	14%	0	0%	2	22%	3	60%	3	43%	
CBC Central Fl Orange/Osceola	18	10	71%	10	56%	7	50%	7	50%	6	33%	11	85%	10	63%	
CBC Central Fl Seminole	7	3	100%	6	86%	1	20%	4	80%	2	29%	4	100%	4	57%	
ChildNet Broward	8	3	100%	6	75%	1	20%	1	20%	3	38%	2	67%	4	67%	
ChildNet Palm Beach	14	9	100%	12	86%	8	80%	9	90%	14	100%	9	90%	8	67%	
CNSWFL	16	8	100%	12	75%	4	40%	6	60%	7	44%	5	71%	9	75%	
Community Partnership for Children	15	12	86%	15	100%	4	57%	5	71%	7	47%	6	100%	8	62%	
Devereux	8	4	80%	5	63%	2	33%	3	50%	4	50%	5	83%	3	43%	
ECA - Hillsborough	11	7	100%	10	91%	6	100%	4	67%	10	91%	3	100%	5	71%	
ECA - Pinellas Pasco	11	6	100%	7	64%	5	71%	3	43%	7	64%	3	60%	5	50%	
Families First Network	13	11	100%	3	23%	1	13%	3	38%	2	15%	6	86%	1	9%	
Family Support Services of North Florida	17	8	89%	13	76%	9	75%	8	73%	12	71%	8	80%	10	71%	
Heartland	14	12	100%	13	93%	9	100%	6	67%	14	100%	5	100%	8	62%	
Kids Central	13	9	75%	4	31%	1	13%	3	38%	1	8%	4	50%	0	0%	
Kids First of Florida	5	3	75%	1	20%	0	0%	2	67%	1	20%	2	100%	3	75%	
Our Kids	8	8	100%	3	38%	1	20%	0	0%	2	25%	3	75%	4	80%	
Partnership for Strong Families	9	8	89%	6	67%	4	67%	4	67%	1	11%	5	100%	4	67%	
Sarasota YMCA	10	9	100%	9	90%	8	80%	8	80%	5	50%	5	83%	8	80%	
St. Johns Cty Commission	6	5	100%	4	67%	2	67%	1	33%	5	83%	2	100%	5	83%	
FL CQI Statewide (Reviews conducted Jan 2018 - March 2018)	222	148	92%	150	68%	81	54%	84	56%	110	50%	98	83%	111	60%	
FL CFSR Statewide (Reviews conducted April 2016 - September 2016)	80	47	91%	80	70%	55	49%	55	69%	80	40%	53	92%	67	75%	

Child Safety Trends: Comparison of Three Indicators

Children continue to be safer while receiving services than after termination of services:

- The percent of children with no verified maltreatment during case-managed in-home services was 98.1%, for April through June 2018. The state continues to exceed the set target for this measure at 95%.
- The percent of children with no verified maltreatment within six months after termination of case-managed services was 96.6% for October through December 2017. The state continues to exceed the set target for this measure at 95%.
- The percent of children with no verified maltreatment within six months of termination of Family Support Services was at 94.7% for those closing in July through September 2017. This measure does not have a set target.



## Child Safety During Case-Managed In-Home Services

Statewide performance for period April through June 2018 was 98.1%, and all lead agencies exceeded the state target.

	Percent of Children Receiving In-Home Services Who Were Not Maltreated During Services															
			-2015	A III GI CII TACA	scivilig iii ii		-2016	ore real relation	ticatea Dai		- <b>2</b> 017			2017	-2018	
CBC Lead Agency	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun
Big Bend CBC	98.6%	98.7%	95.7%	96.6%	98.20%	98.90%	99.3%	97.1%	96.00%	98.20%	97.4%	98.0%	97.80%	99.7%	99.0%	100.0%
Families First Network	97.5%	96.3%	98.1%	94.4%	97.00%	98.10%	95.1%	97.6%	95.20%	97.90%	97.9%	94.7%	96.70%	95.2%	96.9%	98.7%
Community Partnership for Children	93.3%	98.8%	97.1%	95.6%	95.20%	94.90%	95.0%	96.7%	96.20%	97.00%	95.9%	95.4%	97.10%	94.8%	96.5%	97.7%
Family Integrity Program	96.6%	96.1%	100.0%	92.5%	96.80%	100.00%	96.5%	97.7%	96.60%	98.70%	98.3%	97.7%	99.00%	96.9%	94.7%	100.0%
Family Support Services of North Fla	97.9%	96.1%	94.5%	96.1%	96.20%	97.00%	96.6%	95.7%	98.10%	98.00%	97.8%	95.8%	97.80%	98.2%	97.9%	97.6%
Kids First of Florida, Inc.	96.7%	98.5%	95.9%	94.4%	92.60%	98.60%	96.9%	97.0%	96.80%	97.00%	96.8%	97.8%	98.40%	98.6%	95.4%	98.7%
Partnership for Strong Families	95.8%	93.8%	96.7%	93.8%	97.30%	97.10%	96.8%	96.2%	98.40%	95.00%	97.6%	96.5%	98.30%	97.0%	97.6%	98.4%
Brevard Family Partnership	96.7%	97.3%	95.7%	97.2%	96.00%	98.40%	97.2%	97.1%	95.70%	94.90%	95.7%	96.2%	97.20%	96.0%	97.1%	98.7%
Comm Based Care of Central Fla (Or-Osc)	97.5%	96.6%	96.1%	98.2%	97.00%	96.70%	97.9%	97.2%	98.30%	96.10%	96.9%	97.1%	96.80%	97.2%	96.4%	98.0%
Comm Based Care of Central Fla (Sem)	97.9%	93.8%	96.5%	96.6%	95.20%	96.20%	96.3%	97.2%	97.30%	97.30%	97.7%	98.2%	98.80%	98.0%	98.5%	99.2%
Heartland for Children	97.2%	97.9%	99.3%	96.6%	98.00%	97.90%	96.7%	96.1%	96.50%	97.00%	96.1%	98.4%	97.70%	98.5%	98.0%	99.1%
Kids Central, Inc.	98.3%	97.8%	96.8%	96.6%	95.80%	97.40%	95.1%	98.3%	97.60%	96.80%	97.0%	95.9%	97.60%	96.3%	96.5%	97.6%
Childrens Network of SW Florida	96.3%	98.4%	95.4%	98.8%	95.00%	99.30%	97.5%	97.2%	96.50%	89.60%	94.4%	93.6%	96.60%	98.6%	97.8%	97.0%
Eckerd Community Alternatives	96.2%	96.7%	96.1%	97.0%	95.40%	95.10%	97.8%	95.3%	96.00%	96.40%	95.4%	96.0%	96.70%	97.0%	97.3%	97.7%
Eckerd Community Hillsborough	96.5%	97.1%	97.5%	96.1%	97.10%	97.70%	97.8%	97.3%	97.70%	99.00%	98.3%	98.6%	98.10%	97.1%	98.7%	98.8%
Sarasota Y/Safe Children Coalition	96.3%	96.7%	93.9%	95.7%	95.40%	96.40%	97.0%	95.8%	97.90%	97.20%	98.4%	97.7%	96.40%	98.9%	98.8%	96.4%
ChildNet-Broward	93.8%	95.2%	95.2%	95.8%	95.70%	96.10%	94.9%	97.8%	96.20%	96.30%	96.1%	98.1%	96.80%	96.9%	96.0%	97.2%
ChildNet-Palm Beach	95.5%	98.2%	96.3%	97.8%	98.50%	99.20%	98.9%	98.9%	97.20%	99.00%	98.4%	98.6%	98.30%	98.8%	98.1%	98.2%
Devereux CBC	95.3%	95.6%	97.5%	97.5%	99.10%	95.90%	96.2%	97.1%	96.90%	98.20%	97.1%	99.8%	95.20%	97.7%	97.3%	98.5%
Our Kids of Miami-Dade/Monroe	97.3%	97.2%	97.3%	98.6%	98.00%	98.00%	98.5%	96.2%	96.80%	97.50%	96.1%	97.1%	98.80%	97.2%	98.3%	98.7%
Statewide	96.6%	96.9%	96.5%	96.7%	96.7%	97.3%	96.9%	97.0%	96.9%	97.3%	97.0%	97.2%	97.4%	97.3%	97.5%	98.1%
Statewide Target	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%
Source: FSFN OCWDRU Report #1109, "C	hildren Who	Are Not Ne	glected or A	bused Durir	ng In-Home	Services"										

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Although three CBCs did not meet the target, statewide performance for services terminated in October through December 2017 increased to 96.6%, which is well above the target of 95%.

		Perce	nt of Childre	en Terminat	ted from Ca	se Manage	d Services	Who were I	Not Maltrea	ted within S	Six Months							
		2013	-2014			2014	-2015			2015	-2016			2016	-2017		2017-	2018
Region/CBC Lead Agency	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec
Big Bend CBC	96.1%	96.2%	95.6%	97.8%	95.4%	93.8%	97.4%	96.9%	99.1%	96.0%	95.5%	94.8%	100.00%	95.00%	88.2%	88.9%	100.0%	100.0%
Families First Network	95.7%	95.4%	96.6%	95.4%	95.5%	94.7%	99.4%	95.1%	94.7%	91.9%	95.1%	95.2%	90.30%	94.30%	97.1%	99.4%	93.6%	96.1%
Community Partnership for Children	92.0%	95.2%	90.1%	98.4%	97.4%	96.8%	93.6%	95.3%	98.4%	97.4%	98.7%	96.2%	96.50%	91.40%	98.3%	92.0%	95.1%	93.1%
Family Integrity Program	100.0%	87.9%	97.2%	89.4%	88.5%	86.6%	86.2%	85.7%	92.5%	98.4%	94.1%	97.1%	91.30%	76.90%	90.3%	89.6%	93.4%	97.3%
Family Support Services of North Fla	94.8%	97.1%	97.6%	97.2%	98.0%	93.7%	95.7%	92.7%	95.1%	94.5%	95.8%	96.5%	91.10%	92.60%	96.7%	97.6%	96.9%	95.6%
Kids First of Florida, Inc.	96.2%	100.0%	100.0%	100.0%	100.0%	88.8%	94.7%	93.5%	96.1%	96.4%	96.4%	94.8%	95.90%	96.40%	95.8%	96.8%	97.2%	86.0%
Partnership for Strong Families	95.8%	85.4%	94.3%	93.9%	96.4%	94.0%	94.4%	89.0%	93.7%	96.8%	89.0%	95.5%	100.00%	97.60%	95.5%	95.8%	97.4%	97.2%
Brevard Family Partnership	94.7%	93.4%	92.3%	92.4%	90.0%	88.8%	94.1%	93.6%	98.0%	97.1%	95.9%	90.0%	98.40%	91.90%	91.8%	97.0%	93.5%	97.0%
Community Based Care of Central Fla	97.1%	98.1%	98.7%	96.3%	92.8%	98.8%	94.3%	92.5%	94.8%	98.1%	92.9%	97.7%	97.70%	96.20%	93.8%	93.1%	95.3%	96.2%
Community Based Care of Central Fla (Seminole)	96.2%	86.9%	100.0%	100.0%	97.3%	93.5%	96.5%	92.7%	98.7%	95.2%	93.7%	96.3%	92.50%	92.00%	94.3%	93.3%	97.1%	96.5%
Heartland for Children	98.1%	98.3%	98.4%	99.2%	95.7%	96.0%	98.6%	95.1%	95.2%	94.0%	97.2%	95.1%	95.30%	96.50%	93.6%	97.1%	94.6%	97.8%
Kids Central, Inc.	93.4%	97.8%	97.5%	96.1%	94.5%	95.1%	94.4%	96.3%	94.3%	98.3%	91.9%	97.2%	93.20%	98.40%	93.5%	98.5%	99.0%	96.0%
Childrens Network of SW Florida	95.3%	92.8%	96.2%	96.8%	99.0%	94.6%	97.1%	96.6%	96.6%	100.0%	89.7%	92.6%	96.60%	90.80%	97.7%	98.9%	96.6%	96.8%
Eckerd Community Alternatives	94.2%	93.7%	93.8%	96.1%	91.6%	94.5%	97.3%	93.4%	96.6%	95.8%	92.2%	91.5%	95.10%	92.90%	95.1%	93.3%	94.2%	98.2%
Eckerd Community Hillsborough	97.3%	96.0%	95.1%	94.3%	96.4%	96.8%	96.8%	96.9%	98.3%	97.9%	92.8%	97.3%	94.30%	96.10%	95.4%	96.0%	94.9%	94.4%
Sarasota Y/Safe Children Coalition	95.2%	92.9%	88.2%	97.3%	95.9%	88.1%	93.4%	94.7%	90.9%	93.7%	93.8%	95.6%	96.90%	96.90%	98.6%	97.3%	97.0%	98.5%
ChildNet-Broward	94.5%	94.7%	97.8%	99.4%	92.1%	96.9%	98.9%	97.7%	97.5%	100.0%	84.2%	93.7%	91.80%	96.50%	97.0%	95.0%	97.6%	96.3%
ChildNet-Palm Beach	93.9%	86.0%	94.0%	98.4%	93.9%	96.6%	95.2%	98.6%	92.1%	98.2%	95.7%	99.2%	98.90%	98.10%	94.6%	95.8%	97.8%	96.4%
Devereux CBC	94.4%	92.3%	100.0%	97.5%	95.0%	96.7%	93.8%	99.4%	96.2%	97.1%	94.3%	96.2%	98.70%	97.40%	96.4%	95.3%	96.0%	97.5%
Our Kids of Miami-Dade/Monroe, Inc	94.2%	96.5%	94.4%	96.3%	96.3%	96.8%	95.7%	95.1%	98.6%	95.5%	97.7%	95.0%	96.70%	96.10%	96.6%	94.3%	100.0%	99.1%
Statewide	95.1%	94.7%	95.7%	96.5%	95.4%	95.1%	95.8%	95.1%	96.2%	96.4%	94.9%	95.6%	95.5%	95.2%	95.5%	95.7%	96.3%	96.6%
Statewide Target	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%
Source: FSFN OCWDRU Report #1115 - "Children Who	Are Not Neg	glected or Ab	used within	Six Months	of Terminat	ion of Supe	rvision"											

## Child Safety After Termination of Family Support Services

Statewide performance for safety after termination of family support services performance in July through September 2017 was at 94.7%. This measure does not have a specified target.

Percent of Children Terminated from Family Support Services Who Were Not Maltreated within Six Months												
		2014-2015			2015-2016				2016-2017			
Region/CBC Lead Agency	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep
Big Bend CBC	92.7%	92.5%	96.5%	95.6%	96.7%	95.5%	90.5%	94.9%	93.1%	98.7%	97.3%	95.60%
Families First Network	93.5%	94.5%	94.9%	93.5%	93.6%	93.0%	92.9%	88.2%	88.2%	87.5%	90.0%	94.60%
Community Partnership for Children	80.7%	92.0%	95.3%	91.1%	91.5%	95.6%	94.2%	92.0%	92.0%	96.0%	98.4%	94.90%
Family Integrity Program			0.0%	95.2%	81.8%	100.0%	100.0%	97.2%	97.2%	94.1%	100.0%	100.00%
Family Support Services of North Fla	95.2%	96.6%	95.6%	95.7%	95.3%	95.8%	95.3%	95.3%	95.3%	93.0%	95.3%	86.30%
Kids First of Florida, Inc.			91.3%	94.7%	85.7%	91.6%	88.8%	97.0%	97.0%	100.0%	97.0%	91.80%
Partnership for Strong Families	94.4%	86.6%	96.8%	91.8%	100.0%	100.0%	100.0%	81.8%	81.8%	90.2%	97.5%	100.00%
Brevard Family Partnership	93.3%	94.7%	93.2%	97.4%	96.6%	92.1%	92.9%	95.7%	95.7%	94.9%	91.3%	92.40%
Community Based Care of Central Fla	95.4%	94.8%	93.7%	93.3%	95.8%	96.2%	95.5%	97.0%	97.0%	96.1%	93.9%	99.20%
Community Based Care of Central Fla (Seminole	94.8%	92.2%	90.2%	96.2%	94.3%	97.2%	93.6%	93.8%	93.8%	96.5%	91.5%	84.90%
Heartland for Children	91.6%	93.1%	94.5%	92.5%	94.3%	98.9%	93.1%	93.6%	93.6%	93.4%	96.2%	99.40%
Kids Central, Inc.	100.0%	94.7%	92.7%	94.1%	98.1%	94.9%	93.6%	96.0%	96.0%	93.7%	92.3%	94.50%
Childrens Network of SW Florida	91.6%	98.5%	96.3%	91.6%	92.4%	95.6%	96.9%	95.0%	95.0%	94.2%	91.0%	90.70%
Eckerd Community Alternatives	93.0%	93.7%	90.2%	84.2%	94.8%	91.3%	91.6%	85.1%	85.1%	91.5%	96.7%	96.30%
Eckerd Community Hillsborough	91.7%	92.5%	94.8%	94.5%	91.6%	96.6%	98.6%	89.7%	89.7%	91.4%	95.7%	96.80%
Sarasota Y/Safe Children Coalition			0.0%	100.0%	81.3%	88.5%	88.0%	90.9%	90.9%	95.9%	89.6%	94.00%
ChildNet-Broward			100.0%	100.0%	100.0%	100.0%	89.2%	92.5%	92.5%	96.3%	96.7%	88.50%
ChildNet-Palm Beach	87.6%	88.8%	96.0%	95.6%	95.3%	86.5%	99.1%	94.4%	94.4%	91.6%	95.6%	85.70%
Devereux CBC	84.9%	100.0%	93.4%	100.0%	96.6%	97.6%	98.2%	94.1%	94.1%	94.5%	95.1%	93.80%
Our Kids of Miami-Dade/Monroe, Inc	98.0%	96.5%	0.0%	0.0%	100.0%	97.1%	92.1%	88.8%	88.8%	91.4%	99.4%	95.50%
Statewide	93.2%	94.2%	94.1%	93.8%	94.7%	95.0%	94.2%	93.8%	93.9%	94.0%	94.6%	94.7%
Source: FSFN Report - "No Maltreatment within 6 Months of Famly Support Services"												

# ● Child Safety in Out-of-Home Care 12 ★



This measure is generated by taking the total number of reports with at least one verified maltreatment and dividing it by the total number of days in foster care for all children, with the result multiplied by 100,000 to calculate the rate of victimization per 100,000 days in foster care. The data for this quarter continues to show wide variation among the CBCs, with statewide performance meeting the national standard of 8.50 or less. The most recent national data which has been stratified to the state level for this measure is from 2013. Florida would rank 36<sup>th</sup> among states if comparing current performance to the available 2013 data. Wyoming led all states in 2013 at 1.16.

R	ate of Fost	er Care Chi	ldren with	a Verified	Maltreatn	nent Per 10	00,000 Day	s in Care				
		2015	-2016			2016	-2017			2017	-2018	
CBC Lead Agency	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun
Big Bend CBC	4.30	5.82	6.94	6.42	8.48	7.44	8.78	10.77	9.60	10.66	6.71	9.00
Families First Network	13.28	10.46	10.87	8.35	7.75	8.88	8.11	7.47	8.54	8.80	6.70	5.96
Community Partnership for Children	6.34	7.38	8.67	9.73	8.67	9.41	9.22	8.75	9.54	8.24	7.48	7.31
Family Integrity Program	14.09	17.61	17.99	12.26	8.77	8.38	9.53	10.56	20.82	22.83	18.07	19.92
Family Support Services of North Fla	8.71	7.62	6.68	6.46	6.00	5.63	7.83	6.58	5.89	7.65	7.88	7.62
Kids First of Florida, Inc.	8.57	7.88	10.87	8.06	9.10	10.46	12.50	11.02	4.27	6.03	1.98	9.86
Partnership for Strong Families	10.71	10.55	8.53	8.13	9.11	8.85	10.30	9.91	8.64	9.80	7.48	8.44
Brevard Family Partnership	13.10	11.97	12.31	14.24	12.69	14.10	14.63	10.61	10.19	7.78	9.76	14.12
Community Based Care of Central Fla	11.77	13.35	10.10	10.53	9.83	8.06	9.68	8.16	8.66	10.88	10.77	10.08
Community Based Care of Central Fla (Seminole)	10.44	11.94	11.74	11.65	11.15	11.87	10.20	8.58	6.86	6.88	6.07	7.37
Heartland for Children	8.01	9.18	10.92	12.11	13.62	11.33	9.33	8.00	7.08	8.62	7.73	6.59
Kids Central, Inc.	8.64	7.44	9.58	10.73	12.73	13.19	10.57	8.18	6.06	6.52	7.27	9.42
Childrens Network of SW Florida	8.42	9.57	10.78	11.31	12.88	15.25	20.50	21.59	20.16	17.02	11.56	9.41
Eckerd Community Alternatives	7.95	7.86	9.27	8.77	9.83	9.96	8.36	7.90	6.99	7.29	7.48	7.22
Eckerd Community Hillsborough	11.79	12.00	11.90	11.67	10.89	9.99	10.19	10.56	11.27	12.54	11.58	12.02
Sarasota Y/Safe Children Coalition	8.97	13.96	16.23	14.45	17.48	14.41	12.19	16.90	16.05	12.90	12.33	7.34
ChildNet-Broward	12.84	10.73	11.09	13.85	12.06	10.72	10.20	8.78	11.57	11.60	11.91	11.33
ChildNet-Palm Beach	12.94	12.02	7.55	8.18	8.58	10.51	12.71	11.85	10.41	7.93	6.65	6.63
Devereux CBC	14.13	13.39	12.35	11.51	7.40	7.32	8.82	11.23	12.66	10.68	9.52	7.11
Our Kids of Miami-Dade/Monroe, Inc	11.72	11.48	10.83	11.14	10.87	11.10	8.67	7.99	6.94	7.30	7.58	8.23
Statewide	10.55	10.46	10.46	10.70	10.71	10.57	10.54	10.11	9.94	9.92	9.00	8.94
National Standard: 8.5 or Less	<= 8.5	<= 8.5	<= 8.5	<= 8.5	<= 8.5	<= 8.5	<= 8.5	<= 8.5	9.94	<= 8.5	<= 8.5	<= 8.5
Source: FSFN OCWDRU Report #1108, "Rate of Ab	use or Negl	ect Per Day	While in Fos	ster Care"								

Note: The data in this table has been updated to match the algorithm used in the Federal Child Welfare Indicators and CBC Scorecard Dashboards for this measure. Each quarter of data reflects a rolling twelve (12) month period ending two (2) months prior to the end of the state fiscal quarter.

# Permanency Indicators

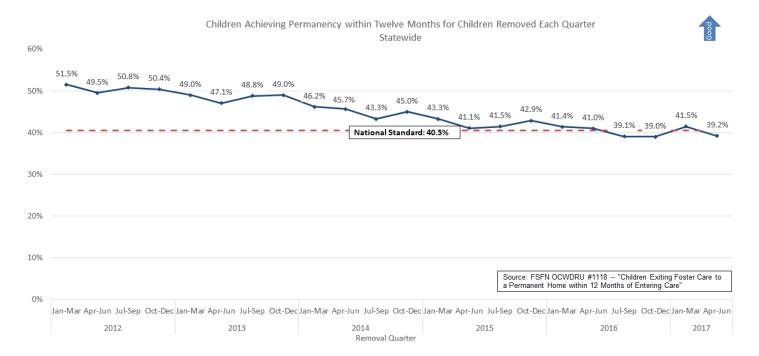
### ■ Statewide Trend: Permanency Within 12 Months of Removal 6 ★



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Permanency within 12 Months of Removal is our primary indicator of timely permanency. Statewide performance is at 39.2%, which is below the 40.5% national standard. The most recent national data which has been stratified to the state level for this measure is from 2012. Florida would rank 28<sup>th</sup> among states if comparing current performance to the available 2012 data. Arkansas led all states in 2012 at 63.8%.



# Stratification by CBC Lead Agency

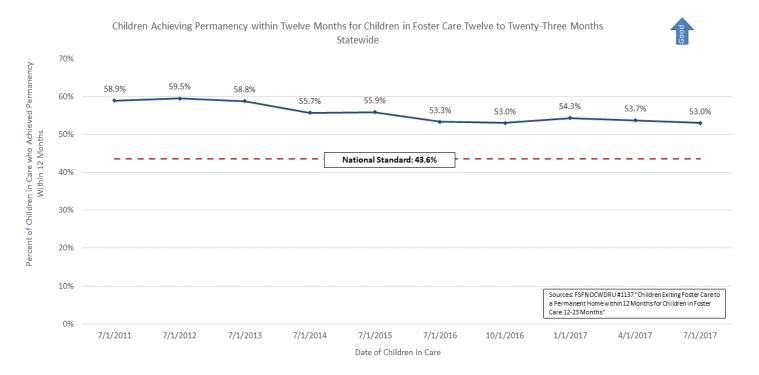
Eight of the lead agencies exceed the national standard of 40.5%.

		Childre	n Achievin	g Perman	ency withi	n Twelve I	Months for	Children l	Removed I	Each Quar	ter Statew	ide						
		20	13			20	14			20	15			20	16		20	017
CBC Lead Agency	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun
Big Bend CBC	43.6%	42.8%	41.3%	37.0%	30.4%	45.4%	36.2%	39.7%	47.8%	32.4%	29.8%	34.3%	38.6%	29.2%	41.6%	25.1%	21.0%	30.1%
Families First Network	46.2%	41.1%	46.2%	45.7%	45.5%	41.2%	46.5%	54.0%	48.2%	39.6%	40.8%	41.6%	33.7%	34.5%	30.7%	37.9%	45.5%	39.8%
Community Partnership for Children	42.7%	36.3%	33.0%	33.6%	20.8%	25.0%	36.2%	34.7%	50.2%	27.0%	28.9%	31.8%	33.6%	22.0%	26.4%	23.1%	31.2%	28.0%
Family Integrity Program	62.5%	71.4%	61.5%	46.1%	51.6%	40.0%	30.7%	62.5%	46.5%	9.7%	29.7%	27.5%	35.2%	33.3%	36.9%	31.0%	36.6%	18.5%
Family Support Services of North Fla	60.5%	47.1%	51.3%	68.2%	47.6%	62.7%	61.6%	56.1%	50.2%	51.6%	47.6%	39.1%	44.0%	50.2%	37.2%	35.5%	37.8%	41.7%
Kids First of Florida, Inc.	61.9%	19.0%	40.9%	22.5%	44.4%	50.0%	25.0%	36.6%	31.8%	40.8%	32.3%	40.9%	32.4%	16.6%	19.5%	16.2%	15.6%	12.0%
Partnership for Strong Families	58.4%	46.2%	61.6%	53.9%	55.3%	45.5%	57.5%	48.1%	50.2%	52.5%	59.7%	49.5%	52.4%	48.5%	44.0%	49.7%	43.1%	35.8%
Brevard Family Partnership	51.7%	46.1%	55.0%	48.9%	43.0%	36.3%	29.6%	34.3%	41.5%	45.0%	18.3%	39.0%	35.8%	35.4%	52.5%	52.8%	57.3%	52.6%
Community Based Care of Central Fla	38.3%	34.1%	46.1%	41.7%	37.0%	35.8%	30.2%	24.6%	31.0%	33.3%	26.6%	30.8%	46.7%	39.1%	39.4%	29.7%	37.6%	46.3%
Community Based Care of Central Fla (Seminole)	40.6%	42.8%	57.1%	38.7%	32.6%	48.2%	28.0%	63.3%	21.5%	24.7%	33.8%	50.5%	31.9%	36.2%	18.6%	41.6%	58.9%	42.6%
Heartland for Children	45.1%	51.7%	51.3%	54.2%	52.5%	51.1%	42.1%	53.3%	47.5%	47.7%	41.4%	42.0%	41.6%	41.0%	45.7%	39.7%	41.4%	48.3%
Kids Central, Inc.	61.2%	57.9%	56.7%	58.9%	45.8%	50.8%	45.0%	38.7%	45.4%	32.6%	44.5%	42.0%	38.0%	44.2%	38.8%	37.4%	39.6%	42.0%
Childrens Network of SW Florida	42.3%	51.3%	44.2%	47.1%	43.3%	42.2%	43.4%	38.5%	38.3%	38.6%	45.7%	47.8%	42.4%	42.5%	39.9%	43.3%	43.7%	44.5%
Eckerd Community Alternatives	58.4%	62.6%	56.0%	52.7%	54.0%	52.4%	51.3%	49.3%	44.8%	59.6%	56.9%	47.6%	47.6%	35.9%	36.6%	42.3%	37.8%	37.4%
Eckerd Community Hillsborough	48.4%	52.4%	46.7%	50.6%	59.2%	56.8%	47.7%	47.5%	46.1%	39.1%	52.6%	49.0%	42.6%	49.1%	41.3%	44.6%	47.6%	33.2%
Sarasota Y/Safe Children Coalition	44.8%	52.1%	46.5%	51.7%	51.4%	47.6%	51.9%	62.2%	42.5%	40.6%	41.8%	50.6%	47.4%	46.6%	35.2%	43.4%	41.4%	38.0%
ChildNet-Broward	40.9%	39.8%	40.8%	34.2%	35.8%	38.0%	32.3%	32.7%	32.8%	28.1%	27.0%	33.0%	33.8%	40.6%	41.5%	38.0%	47.8%	40.0%
ChildNet-Palm Beach	57.5%	46.1%	62.7%	63.3%	49.8%	47.8%	50.2%	42.1%	46.4%	48.0%	45.1%	50.7%	49.4%	47.9%	46.1%	40.7%	53.5%	39.8%
Devereux CBC	52.8%	38.4%	41.7%	33.3%	42.1%	35.7%	28.7%	40.6%	31.9%	52.9%	29.7%	63.1%	44.1%	45.1%	53.3%	37.9%	44.4%	45.3%
Our Kids of Miami-Dade/Monroe, Inc	38.9%	41.5%	39.6%	45.9%	47.1%	41.0%	44.8%	52.8%	52.6%	48.4%	40.7%	37.3%	42.3%	40.3%	37.5%	33.5%	35.0%	30.4%
Statewide	49.0%	47.1%	48.8%	49.0%	46.2%	45.7%	43.3%	45.0%	43.3%	41.1%	41.5%	42.9%	41.4%	41.0%	39.1%	39.0%	41.5%	39.2%
National Standard: 40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%
Source: FSFN OCWDRU #1118 "Children Exiti	ing Foster C	Care to a Pe	ermanent H	ome within	12 Months	of Entering	Care"											



Q

With 53.0% of children achieving permanency within 12 months for children in foster care 12-23 months, Florida continues to exceed the national standard of 43.6%. The most recent national data which has been stratified to the state level for this measure is from 2014. Florida would rank 9<sup>th</sup> among states if comparing current performance to the available 2012 data. Idaho led all states in 2014 at 62.6%.



# Permanency Within 12 Months for Children in Care 12-23 Months Stratification by CBC Lead Agency



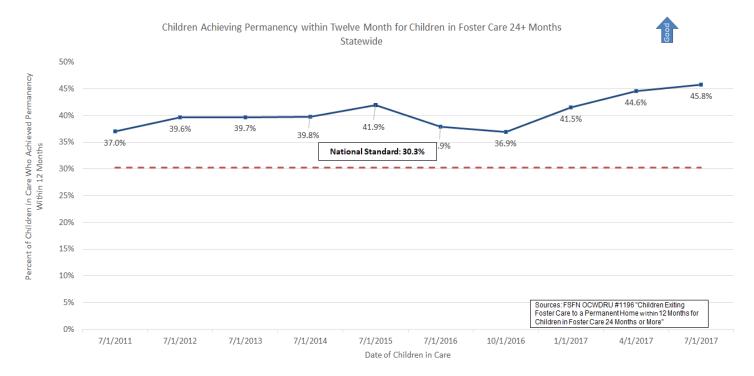
Statewide performance continues to exceed the national average with all 20 CBCs exceeding standard.

Children in Care 12-23 Mon	ths Who A	chieved Po	ermanency	/ Within ar	Addition	al 12 Mont	hs				
CBC Lead Agency	1/1/15	4/1/15	7/1/15	10/1/15	1/1/16	4/1/16	7/1/16	10/1/16	1/1/17	4/1/17	7/1/17
Big Bend CBC	57.8%	59.1%	63.0%	66.3%	63.1%	52.0%	53.3%	61.7%	65.0%	62.6%	52.9%
Families First Network	58.0%	61.9%	51.5%	50.7%	52.9%	52.1%	50.7%	48.2%	46.4%	47.6%	52.9%
Community Partnership for Children	52.2%	49.4%	52.8%	50.9%	57.8%	52.2%	47.5%	45.7%	46.0%	48.8%	53.3%
Family Integrity Program	41.6%	44.4%	48.1%	51.1%	48.3%	54.7%	62.9%	72.9%	74.6%	75.8%	56.6%
Family Support Services of North Fla	57.3%	57.0%	62.0%	63.0%	71.5%	73.4%	78.1%	75.5%	71.7%	75.4%	79.3%
Kids First of Florida, Inc.	74.0%	75.0%	82.0%	74.1%	68.5%	55.1%	47.9%	59.2%	68.8%	67.0%	62.6%
Partnership for Strong Families	68.1%	64.1%	63.2%	56.7%	58.8%	58.0%	64.9%	71.0%	67.8%	68.4%	62.5%
Brevard Family Partnership	39.3%	44.6%	38.7%	47.8%	50.0%	45.9%	50.9%	54.4%	57.1%	56.2%	56.6%
Community Based Care of Central Fla	54.4%	59.2%	56.5%	56.2%	56.8%	56.1%	59.0%	61.2%	61.0%	58.9%	55.7%
Community Based Care of Central Fla (Seminole)	69.2%	57.9%	61.0%	54.0%	61.6%	62.0%	62.0%	59.6%	60.3%	60.7%	61.8%
Heartland for Children	53.0%	56.1%	48.4%	50.6%	53.7%	55.9%	58.1%	65.9%	67.4%	55.7%	50.1%
Kids Central, Inc.	54.5%	52.7%	54.2%	42.0%	43.9%	47.4%	44.9%	44.6%	41.3%	46.5%	43.7%
Childrens Network of SW Florida	41.6%	44.7%	47.6%	44.8%	51.9%	48.1%	53.3%	59.0%	55.5%	54.7%	55.0%
Eckerd Community Alternatives	58.7%	61.3%	55.5%	52.8%	55.2%	51.3%	54.6%	51.7%	53.6%	49.1%	49.8%
Eckerd Community Hillsborough	58.3%	59.1%	52.0%	51.0%	54.4%	50.3%	50.3%	43.4%	46.6%	47.0%	45.2%
Sarasota Y/Safe Children Coalition	70.0%	54.6%	59.7%	57.1%	59.4%	50.5%	49.2%	44.4%	55.5%	55.7%	54.7%
ChildNet-Broward	41.7%	43.8%	50.3%	52.7%	53.6%	54.6%	50.6%	47.2%	50.5%	51.6%	53.5%
ChildNet-Palm Beach	60.2%	60.0%	58.6%	59.2%	54.8%	55.8%	46.8%	45.7%	51.3%	57.0%	63.5%
Devereux CBC	52.9%	71.6%	69.6%	66.0%	68.6%	65.7%	64.1%	61.9%	73.4%	71.4%	60.8%
Our Kids of Miami-Dade/Monroe, Inc	53.8%	53.9%	57.8%	57.3%	55.0%	53.1%	51.2%	51.1%	48.1%	42.0%	45.1%
Statewide	54.1%	55.3%	55.0%	53.9%	55.4%	53.6%	53.3%	53.0%	54.3%	53.7%	53.0%
National Standard	43.6%	43.6%	43.6%	43.6%	43.6%	43.6%	43.6%	43.6%	43.6%	43.6%	43.6%
Source: FSFN OCWDRU #1137 "Children Exiting Fos	ter Care to a	Permanent	t Home with	in 12 Month	s for Childr	en in Foster	Care 12-23	Months"			

Children Achieving Permanency Within 12 Months for Children in Care 24+ Months

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With 45.8% of children achieving permanency within 12 months for children in foster care 24+ months, Florida continues to exceed the national standard of 30.3%. The most recent national data which has been stratified to the state level for this measure is from 2014. Florida would rank 1st among states if comparing current performance to the available 2014 data. West Virginia led all states in 2014 at 44.3%.



# Permanency Within 12 Months for Children in Care 24+ Months Stratification by CBC Lead Agency

Statewide performance is 45.8% and all areas meet or exceed the 30.3% national standard.

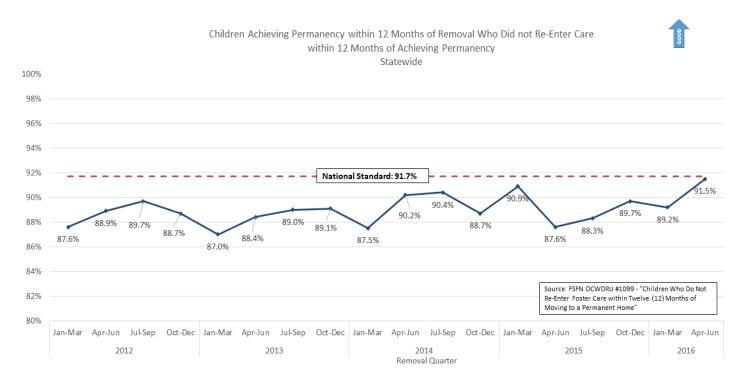
(	Children in	Care 24+	Months Wi	no Achievo	ed Perman	ency With	in an Addi	tional 12 I	Months							
CBC Lead Agency	4/1/2012	10/1/12	4/1/2013	10/1/13	4/1/2014	10/1/14	4/1/2015	7/1/15	10/1/15	1/1/16	4/1/16	7/1/16	10/1/16	1/1/17	4/1/17	7/1/17
Big Bend CBC	31.7%	44.7%	43.7%	35.7%	42.1%	48.8%	52.6%	47.0%	50.0%	45.6%	48.4%	42.5%	33.3%	30.4%	39.2%	48.5%
Families First Network	34.4%	52.7%	59.3%	45.3%	44.3%	36.3%	41.5%	41.4%	44.2%	36.9%	41.0%	44.7%	41.9%	51.4%	52.6%	56.9%
Community Partnership for Children	40.7%	47.5%	54.2%	42.7%	45.5%	46.8%	49.6%	44.2%	43.7%	40.6%	47.1%	43.2%	43.3%	47.5%	47.0%	46.8%
Family Integrity Program	33.3%	61.5%	46.1%	50.0%	40.0%	11.1%	30.0%	41.6%	50.0%	44.4%	45.0%	26.6%	22.7%	33.3%	43.4%	48.1%
Family Support Services of North Fla	34.5%	40.6%	34.1%	23.7%	29.0%	32.9%	40.5%	41.9%	30.6%	40.0%	36.7%	35.9%	39.1%	36.9%	46.3%	35.3%
Kids First of Florida, Inc.	38.4%	34.6%	30.4%	33.3%	47.0%	54.5%	16.6%	25.0%	19.0%	24.0%	25.0%	36.8%	27.7%	46.4%	52.9%	62.7%
Partnership for Strong Families	36.3%	47.5%	33.8%	36.2%	28.3%	36.9%	31.8%	30.0%	31.3%	33.7%	32.2%	26.9%	30.1%	30.0%	33.3%	34.8%
Brevard Family Partnership	26.9%	25.7%	37.7%	39.7%	37.8%	24.7%	36.4%	39.8%	39.8%	45.2%	41.4%	43.5%	37.1%	40.5%	51.7%	52.3%
Community Based Care of Central Fla	39.3%	41.3%	38.0%	38.0%	42.0%	41.5%	49.3%	50.0%	48.4%	50.2%	43.7%	40.0%	43.9%	48.4%	50.6%	51.4%
Community Based Care of Central Fla (Seminole)	31.0%	35.1%	31.5%	37.7%	47.5%	54.0%	52.6%	51.1%	43.2%	42.4%	44.7%	47.0%	47.0%	29.7%	37.7%	42.8%
Heartland for Children	46.6%	48.4%	47.0%	47.3%	45.2%	49.1%	46.5%	37.8%	34.4%	38.5%	36.5%	39.7%	39.1%	48.9%	58.2%	54.4%
Kids Central, Inc.	45.4%	45.9%	48.5%	43.1%	49.2%	39.4%	38.0%	34.0%	33.1%	32.4%	33.9%	32.6%	38.2%	39.0%	39.4%	44.4%
Childrens Network of SW Florida	37.8%	35.2%	46.8%	38.7%	39.8%	35.7%	37.8%	41.2%	41.4%	39.1%	41.7%	42.1%	38.8%	48.1%	50.8%	44.1%
Eckerd Community Alternatives	37.6%	46.1%	56.4%	55.2%	57.5%	55.5%	48.1%	41.7%	37.0%	39.1%	39.7%	37.9%	40.2%	46.8%	47.5%	48.4%
Eckerd Community Hillsborough	42.5%	40.1%	37.3%	41.5%	42.2%	47.9%	48.7%	50.4%	45.1%	43.0%	42.8%	39.7%	43.3%	51.4%	52.8%	50.5%
Sarasota Y/Safe Children Coalition	34.9%	51.6%	46.3%	52.0%	54.1%	55.8%	52.3%	49.3%	48.1%	50.0%	41.0%	35.9%	34.2%	45.4%	50.3%	49.6%
ChildNet-Broward	37.0%	33.6%	25.1%	25.8%	31.1%	32.6%	31.4%	34.8%	36.0%	38.3%	39.9%	38.3%	33.8%	34.8%	36.4%	39.6%
ChildNet-Palm Beach	39.4%	37.9%	36.6%	34.1%	26.9%	25.7%	33.5%	32.6%	40.7%	37.9%	34.0%	30.6%	27.8%	34.4%	35.4%	38.9%
Devereux CBC	36.9%	33.3%	34.4%	37.0%	54.1%	56.7%	46.0%	47.3%	57.1%	53.2%	46.7%	41.4%	46.7%	54.2%	52.4%	53.1%
Our Kids of Miami-Dade/Monroe, Inc	30.4%	34.6%	34.0%	35.1%	34.4%	30.5%	36.4%	39.6%	38.5%	39.7%	38.2%	31.6%	28.0%	29.3%	32.1%	36.0%
Statewide	37.6%	40.9%	41.6%	39.9%	42.2%	41.5%	41.8%	41.3%	40.9%	40.8%	40.2%	37.9%	36.9%	41.5%	44.6%	45.8%
National Standard:	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%
Source: FSFN OCWDRU #1196 "Children Exiti	ing Foster C	are to a P	ermanent H	ome within	12 Months	for Childrer	n in Foster (	Care Twent	y-Four Mon	ths or More	e"					

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# Statewide Trend: Percent of Children Who Do Not Re-Enter Care within 12 Months of

Achieving Permanency (12) \*

Statewide performance for the most recent available quarter increased to 91.5%, but is still below the national standard of 91.7%. The most recent national data which has been stratified to the state level for this measure is from 2012. Florida would rank 32<sup>nd</sup> among states if comparing current performance to the available 2012 data. Delaware led all states in 2012 at 97.9%.



#### Stratification by CBC Lead Agency

8 of 20 CBCs met or exceeded the national standard of 91.7%.

Cilidia	an Admicking i Cillic		nths of Removal Wi	TO DIG HOUNG-LINES	Out o Midnin 12 MOIII					40
			14			20				16
CBC Lead Agency	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun
Big Bend CBC	90.0%	92.0%	100.0%	96.2%	91.8%	86.0%	90.6%	90.0%	89.8%	95.4%
Families First Network	92.9%	90.2%	90.9%	90.5%	93.3%	89.8%	89.1%	84.2%	87.5%	88.3%
Community Partnership for Children	78.5%	95.6%	89.3%	80.0%	82.6%	83.0%	75.0%	92.8%	77.9%	87.5%
Family Integrity Program	100.0%	100.0%	83.3%	100.0%	100.0%	100.0%	81.2%	90.0%	100.0%	92.3%
Family Support Services of North Fla	80.0%	94.6%	90.1%	89.7%	88.0%	89.4%	85.9%	98.4%	87.5%	93.7%
Kids First of Florida, Inc.	100.0%	80.0%	100.0%	88.0%	78.5%	83.3%	92.0%	100.0%	90.9%	75.0%
Partnership for Strong Families	89.5%	93.4%	95.8%	97.2%	95.0%	97.7%	89.4%	92.9%	93.4%	95.5%
Brevard Family Partnership	86.0%	95.3%	95.0%	84.4%	91.0%	89.6%	81.2%	91.1%	86.5%	94.0%
Community Based Care of Central Fla	82.1%	84.7%	89.6%	87.5%	93.9%	97.0%	96.1%	92.4%	93.4%	95.4%
Community Based Care of Central Fla (Seminole)	100.0%	93.0%	93.7%	85.3%	86.2%	80.0%	90.0%	88.6%	69.5%	87.8%
Heartland for Children	89.5%	88.5%	87.1%	84.9%	91.9%	82.5%	85.4%	83.1%	87.0%	89.6%
Kids Central, Inc.	93.8%	83.7%	92.8%	87.6%	83.5%	83.8%	85.1%	84.6%	93.4%	90.7%
Childrens Network of SW Florida	90.4%	94.3%	90.3%	90.5%	91.3%	79.7%	96.4%	87.5%	94.2%	90.7%
Eckerd Community Alternatives	84.6%	88.9%	83.5%	88.4%	91.0%	89.5%	93.7%	88.1%	91.2%	89.3%
Eckerd Community Hillsborough	82.3%	88.6%	90.2%	91.6%	93.3%	88.3%	80.0%	87.1%	90.2%	93.8%
Sarasota Y/Safe Children Coalition	83.0%	92.7%	91.2%	88.4%	93.5%	89.3%	87.0%	94.5%	92.3%	91.3%
ChildNet-Broward	89.2%	92.4%	91.1%	91.8%	88.2%	90.3%	87.0%	96.0%	84.4%	90.4%
ChildNet-Palm Beach	92.0%	82.1%	92.3%	80.4%	92.8%	86.8%	92.5%	92.6%	94.9%	95.5%
Devereux CBC	94.5%	89.4%	96.2%	90.7%	97.8%	88.2%	97.0%	88.3%	72.9%	86.2%
Our Kids of Miami-Dade/Monroe, Inc	85.5%	93.6%	90.2%	88.7%	92.3%	83.0%	90.9%	87.3%	90.0%	89.2%
Statewide	87.5%	90.2%	90.4%	88.7%	90.9%	87.6%	88.3%	89.7%	89.2%	91.5%
National Standard:	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%

Source: FSFN OCWDRU #1099 - "Children Who Do Not Re-Enter Foster Care within Twelve (12) Months of Moving to a Permanent Home

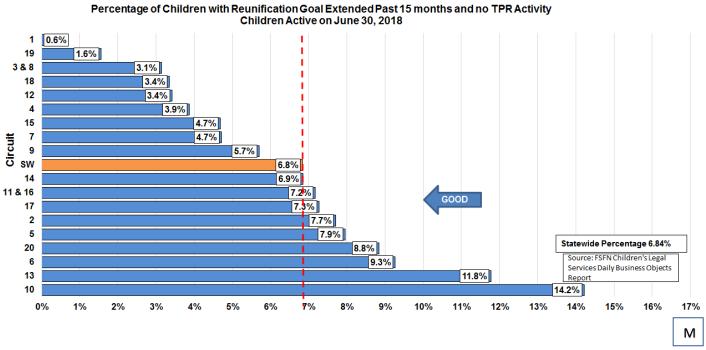


#### **Timeliness of Judicial Handling**

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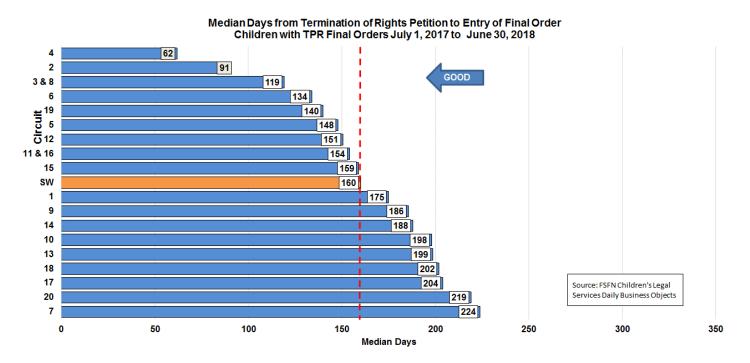
These Children's Legal Services indicators are directly related to the indicators of timely permanency.

Reunification Goal After 15 Months and No Termination of Parental Rights Activity The statewide average for SFY 2017-18 was 6.8% on June 30, 2018. Circuit goals are set for each period after review of baseline information.



Timeliness of Termination of Parental Rights, from Petition to Order

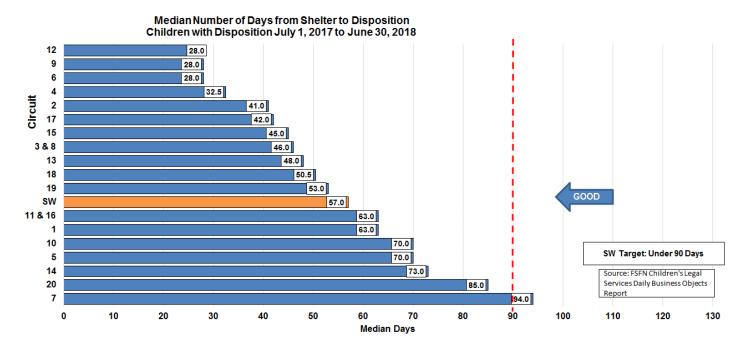
The statewide median was 160 days as of June 30, 2018 for SFY 2017-18. Circuit goals are set for each period after review of baseline information.



# Time from Removal Date to Disposition Order

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The statewide median for days from shelter to disposition for SFY 2017-18 is currently at 57 days. This was well-below the statewide target of 90 days and only Circuit 7 failed to meet the 90-day target for the just completed SFY.

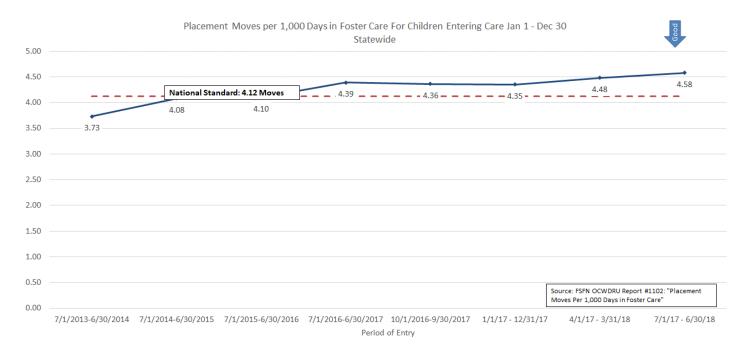


# Maintaining Connections in Placement

● Statewide Trend: Placement Stability (12) ★



Statewide performance, currently at 4.58 moves per 1,000 days in foster care, does not meet the national standard of 4.12 moves. The most recent national data which has been stratified to the state level for this measure is from 2013/2014. Florida would rank 31st among states if comparing current performance to the available 2013/2014 data. Rhode Island led all states in 2013 at 2.60.



#### Stratification by CBC Lead Agency

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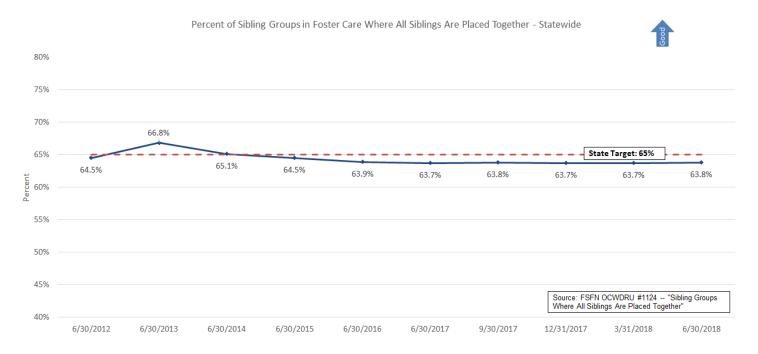
Statewide performance, currently at 4.58 moves per 1,000 days in foster care, does not meet the national standard of 4.12 moves. There is wide variation among the lead agencies, with eleven meeting the standard.

Plac	ement Mo	ves per 1,0	000 Days ir	Foster Ca	are For Ch	ildren Ente	ering Care					
CBC Lead Agency	10/1/14 - 9/30/15	1/1/15 - 12/31/15	4/1/15 - 3/31/16	7/1/15 - 6/30/16	10/1/15 - 9/30/16	1/1/16 - 12/31/16	4/1/16 - 3/1/17	7/1/16 - 6/30/17	10/1/16 - 9/30/17	1/1/17 - 12/31/17	4/1/17 - 3/31/18	7/1/17 - 6/30/18
Big Bend CBC	4.07	3.64	3.70	3.38	3.65	3.37	3.63	3.45	3.20	4.04	4.33	4.22
Families First Network	4.47	4.92	5.02	5.62	5.90	6.10	6.50	6.06	6.19	5.71	6.33	6.55
Community Partnership for Children	3.21	3.42	3.31	3.14	3.10	3.14	3.48	3.55	3.64	3.39	3.54	3.65
Family Integrity Program	2.81	2.45	2.28	2.74	2.91	3.02	3.29	3.71	5.49	5.51	4.81	3.12
Family Support Services of North Fla	2.80	3.38	3.46	3.82	3.77	4.08	4.07	3.94	3.66	3.14	3.11	3.26
Kids First of Florida, Inc.	2.87	3.04	2.92	2.47	1.79	1.72	1.65	1.40	1.95	2.34	3.73	3.82
Partnership for Strong Families	3.70	3.79	3.50	3.25	3.64	3.33	3.35	4.10	3.99	3.99	3.71	3.81
Brevard Family Partnership	3.11	2.97	2.64	3.44	4.18	3.92	3.76	3.24	3.16	2.85	3.64	3.24
Community Based Care of Central Fla	3.91	3.66	4.16	3.49	3.60	3.89	4.13	4.80	5.03	4.75	5.18	4.74
Community Based Care of Central Fla (Seminole)	4.13	3.49	3.44	3.63	3.74	3.24	3.73	3.23	3.24	3.78	3.85	3.32
Heartland for Children	3.37	2.87	2.70	3.05	3.73	3.48	3.13	2.83	2.99	3.14	3.29	2.84
Kids Central, Inc.	3.98	3.46	3.44	3.65	4.21	4.40	4.14	4.47	3.98	3.84	3.88	3.96
Childrens Network of SW Florida	5.39	5.02	5.29	5.45	6.39	6.31	6.48	6.40	5.81	5.45	5.12	5.21
Eckerd Community Alternatives	3.65	3.71	3.48	3.65	3.86	4.03	4.07	4.41	4.36	4.32	4.37	4.66
Eckerd Community Hillsborough	4.59	4.54	4.91	5.53	5.58	5.55	5.58	5.28	5.70	6.29	6.61	6.94
Sarasota Y/Safe Children Coalition	4.20	3.95	4.32	4.27	4.68	4.55	4.48	4.29	4.18	4.23	3.71	3.85
ChildNet-Broward	3.25	3.14	3.12	3.46	3.46	3.38	3.52	3.34	3.18	2.98	3.46	3.56
ChildNet-Palm Beach	3.00	2.96	3.10	3.23	3.54	3.58	3.80	3.50	4.02	4.56	4.94	4.89
Devereux CBC	4.57	3.94	3.93	3.54	4.53	4.11	4.06	3.96	3.79	3.74	3.41	3.34
Our Kids of Miami-Dade/Monroe, Inc	5.09	4.95	4.88	5.16	5.62	5.63	5.76	5.14	5.13	5.23	5.20	6.15
Statewide	3.94	3.80	3.83	4.03	4.37	4.38	4.47	4.39	4.36	4.35	4.48	4.58
National Standard	4.12	4.12	4.12	4.12	4.12	4.12	4.12	4.12	4.12	4.12	4.12	4.12
Source: FSFN OCWDRU Report #1102: "Placement N	loves Per 1,0	000 Days in	Foster Care	1								

# Statewide Trend: Placement of Sibling Groups Together

Q

Statewide performance has declined slightly over the last few years from around 66% to around 64%, which is below the statewide target of 65%.



# Stratification by CBC Lead Agency

Q

Statewide performance was at 63.8%, which is below the 65% statewide target. Only seven CBCs were above the target as of June 30, 2018.

Percent	of Sibling	Groups in	Foster Ca	re Where	All Sibling	s Are Plac	ed Togeth	er				
CBC Lead Agency				6/30/2016					9/30/2017	12/31/2017	3/31/2018	6/30/2018
Big Bend CBC	58.2%	62.0%	64.4%	68.5%	65.5%	67.9%	68.3%	69.3%	68.5%	68.2%	65.8%	64.4%
Families First Network	65.4%	64.6%	64.7%	65.4%	64.0%	61.4%	61.5%	63.7%	65.9%	67.8%	62.9%	62.6%
Community Partnership for Children	69.8%	67.8%	62.2%	62.3%	64.2%	62.5%	58.5%	60.1%	61.0%	60.5%	59.0%	62.1%
Family Integrity Program	72.9%	69.5%	65.2%	65.3%	74.5%	77.1%	77.5%	68.0%	67.3%	68.0%	67.5%	66.6%
Family Support Services of North Fla	61.4%	70.0%	73.1%	70.8%	73.7%	71.2%	69.3%	70.4%	69.0%	68.9%	70.0%	69.7%
Kids First of Florida, Inc.	63.4%	63.3%	66.1%	61.6%	61.2%	64.6%	68.9%	70.5%	71.7%	72.2%	70.6%	71.6%
Partnership for Strong Families	66.6%	68.6%	66.1%	65.5%	65.9%	66.6%	65.4%	66.3%	64.5%	63.5%	62.6%	64.9%
Brevard Family Partnership	65.6%	67.7%	61.3%	63.9%	65.2%	69.1%	69.5%	60.8%	59.8%	61.3%	63.0%	55.9%
Community Based Care of Central Fla	59.0%	57.7%	59.3%	59.5%	58.6%	64.0%	63.9%	64.6%	65.5%	66.0%	63.0%	65.3%
Community Based Care of Central Fla (Seminole)	65.9%	69.6%	75.9%	69.4%	69.4%	68.4%	62.7%	54.9%	58.4%	60.7%	62.2%	61.3%
Heartland for Children	60.5%	58.8%	59.2%	58.8%	59.9%	61.7%	63.4%	62.1%	62.0%	62.9%	60.3%	60.3%
Kids Central, Inc.	71.7%	74.1%	73.9%	74.3%	73.6%	73.5%	69.6%	70.6%	69.1%	70.8%	73.0%	74.4%
Childrens Network of SW Florida	62.5%	62.0%	64.1%	61.0%	60.9%	60.3%	61.8%	61.0%	60.2%	61.2%	64.8%	61.4%
Eckerd Community Alternatives	68.3%	69.7%	68.1%	68.8%	67.8%	67.9%	65.1%	63.1%	62.8%	63.1%	65.4%	63.3%
Eckerd Community Hillsborough	67.9%	67.2%	64.2%	62.4%	64.8%	66.7%	65.8%	66.6%	67.4%	64.2%	64.8%	64.2%
Sarasota Y/Safe Children Coalition	72.0%	75.5%	72.2%	71.1%	69.5%	67.8%	70.9%	71.0%	71.8%	68.4%	71.2%	71.4%
ChildNet-Broward	55.9%	55.4%	56.2%	55.9%	56.1%	55.7%	57.1%	56.3%	55.6%	55.1%	56.0%	58.4%
ChildNet-Palm Beach	60.3%	59.0%	58.0%	56.3%	56.1%	58.9%	57.5%	55.4%	56.8%	62.2%	57.9%	59.5%
Devereux CBC	67.4%	64.6%	64.1%	68.6%	64.5%	66.1%	68.4%	71.8%	74.0%	72.2%	76.8%	78.5%
Our Kids of Miami-Dade/Monroe, Inc	52.7%	55.1%	55.4%	56.5%	55.5%	56.8%	57.2%	59.3%	57.3%	55.8%	54.5%	54.5%
Statewide	63.2%	64.0%	63.6%	63.4%	63.6%	64.2%	63.9%	63.7%	63.8%	63.7%	63.7%	63.8%
State Target	65%	65%	65%	65%	65%	65%	65%	65%	65%	65%	65%	65%
Source: FSFN OCWDRU #1124 "Sibling Group	s Where All	Siblings A	re Placed T	ogether"								

# Proximity of Placement to Maintain Connections

### Children Placed Outside Removal County

Statewide, 36.78% of children are currently placed outside of their removal county, but there is wide variation across CBCs. This measure does not have a specified target.

Perce	nt of Child	ren in Lice	nsed Out-o	f-Home Ca	re Placed	Outside of	Removal (	County				
Circuit/Lead Agency	9/30/2015	12/31/2015	3/31/2016	6/30/2016	9/30/2016	12/31/2016	3/31/2017	6/30/2017	9/30/2017	12/31/2017	3/31/2018	6/30/2018
1 Families First Network	53.6%	56.0%	52.0%	51.9%	52.7%	52.9%	52.8%	54.5%	51.2%	51.40%	52.84%	54.08%
2 & 14 Big Bend CBC	51.1%	51.8%	54.8%	56.8%	56.5%	58.9%	59.3%	57.9%	62.7%	61.51%	59.07%	62.15%
3 & 8 Partnership for Strong Families	79.7%	77.9%	79.1%	74.3%	78.9%	81.7%	83.9%	83.3%	81.2%	80.86%	78.60%	80.45%
4 Family Support Srvcs N Fla & Kids First of Fl	23.3%	26.7%	24.1%	20.9%	21.4%	23.6%	22.1%	19.5%	18.9%	17.04%	19.57%	18.46%
7 Community Partnership Children & St Johns County	32.0%	35.1%	34.8%	31.5%	25.9%	25.0%	26.6%	30.4%	33.4%	33.55%	37.07%	40.55%
5 Kids Central, Inc	61.8%	65.0%	60.9%	60.3%	64.2%	63.7%	63.2%	62.0%	64.8%	63.80%	66.38%	63.14%
9 CBC Central Florida (Orange & Osceola)	56.7%	55.9%	53.7%	55.8%	49.7%	50.1%	47.9%	49.3%	53.5%	53.32%	53.67%	53.86%
10 Heartland for Children	28.9%	29.9%	33.2%	31.5%	34.4%	30.7%	25.0%	26.0%	23.1%	27.45%	27.53%	26.08%
18 Brevard Fam Partnership & CBC Central FI (Sem)	23.5%	25.7%	25.2%	26.6%	25.1%	20.2%	20.6%	22.5%	24.9%	25.66%	28.81%	26.74%
6 Eckerd (Pasco & Pinellas)	41.8%	45.4%	48.1%	46.5%	45.4%	46.3%	47.3%	48.5%	47.4%	49.09%	49.05%	48.88%
12 Sarasota Family YMCA	53.9%	50.9%	53.8%	60.6%	55.0%	53.5%	52.1%	52.2%	53.3%	55.56%	55.28%	54.97%
13 Eckerd (Hillsborough)	23.3%	22.4%	21.8%	22.1%	21.9%	22.4%	21.8%	19.4%	18.5%	20.19%	21.93%	21.12%
20 Children's Network of SW Florida	41.1%	42.0%	44.4%	44.5%	43.7%	40.6%	41.1%	39.3%	40.7%	42.77%	40.72%	40.26%
15 ChildNet (Palm Beach)	23.4%	24.8%	24.7%	22.9%	21.3%	21.3%	21.9%	20.3%	17.3%	15.87%	16.96%	20.28%
17 ChildNet (Broward)	12.8%	14.7%	17.5%	17.3%	17.0%	16.5%	16.9%	15.9%	12.7%	12.36%	10.97%	11.68%
19 Devereux CBC	70.9%	69.6%	66.1%	64.7%	64.2%	66.1%	65.2%	66.5%	61.8%	64.68%	66.08%	58.75%
11 & 16 Our Kids	12.7%	13.9%	11.6%	11.5%	12.0%	11.0%	11.7%	10.8%	9.4%	9.86%	9.11%	8.02%
Statewide	35.2%	36.6%	36.7%	36.7%	36.2%	36.2%	36.1%	35.8%	35.7%	35.97%	36.60%	36.78%
Source: FSFN OCWDRU #1007 - "Children in Licensed Out-of	-Home Care	Placed Outs	ide of Remov	/al County/0	ircuit/Regio	n"						

#### Children Placed Outside the Removal Circuit

The 19.56% currently placed outside of their removal circuit is lower than for the out-of-county indicator, as many children that are not placed in their home county are placed within their home circuit. This measure does not have a specified target.

Percei	nt of Childr	en in Licen	sed Out-of	-Home Ca	re Placed	Outside of l	Removal C	ircuit				
Circuit/Lead Agency	9/30/2015	12/31/2015	3/31/2016	6/30/2016	9/30/2016	12/31/2016	3/31/2017	6/30/2017	9/30/2017	12/31/2017	3/31/2018	6/30/2018
1 Families First Network	11.0%	10.5%	9.4%	8.9%	10.8%	13.6%	17.1%	16.2%	15.1%	13.78%	16.33%	15.31%
2 & 14 Big Bend CBC	25.6%	26.1%	27.1%	28.1%	27.3%	28.4%	30.8%	34.2%	36.4%	37.22%	33.24%	38.95%
3 & 8 Partnership for Strong Families	66.9%	63.9%	66.7%	60.4%	61.9%	64.9%	64.5%	62.1%	62.0%	64.45%	60.15%	63.91%
4 Family Support Srvcs N Fla & Kids First of Fl	10.8%	12.8%	12.1%	11.0%	11.7%	12.4%	11.5%	10.6%	11.2%	9.87%	10.75%	10.77%
7 Community Partnership Children & St Johns County	10.3%	11.1%	9.7%	8.8%	8.8%	10.0%	10.0%	12.4%	13.6%	14.84%	14.46%	15.75%
5 Kids Central, Inc	10.1%	11.7%	13.6%	15.0%	17.5%	14.3%	13.8%	10.6%	12.6%	16.06%	15.89%	13.98%
9 CBC Central Florida (Orange & Osceola)	40.7%	41.4%	38.2%	39.0%	35.6%	33.4%	33.0%	36.0%	39.2%	38.94%	36.90%	38.41%
10 Heartland for Children	15.3%	17.7%	18.5%	19.1%	23.7%	20.9%	18.1%	17.2%	14.9%	17.89%	16.94%	14.18%
18 Brevard Fam Partnership & CBC Central FI (Sem)	22.3%	24.7%	24.3%	25.2%	23.8%	18.0%	19.3%	20.9%	22.4%	23.81%	26.88%	25.07%
6 Eckerd (Pasco & Pinellas)	22.5%	23.3%	25.4%	20.8%	19.0%	18.6%	19.5%	20.6%	20.7%	22.26%	24.19%	25.67%
12 Sarasota Family YMCA	24.6%	22.5%	26.6%	31.0%	26.0%	24.6%	23.8%	22.1%	20.3%	22.49%	21.95%	22.10%
13 Eckerd (Hillsborough)	23.3%	22.4%	21.8%	22.1%	21.9%	22.4%	21.8%	19.4%	18.5%	20.19%	21.93%	21.12%
20 Children's Network of SW Florida	8.5%	9.7%	10.0%	9.6%	10.1%	9.0%	9.4%	9.2%	10.6%	12.54%	13.24%	12.30%
15 ChildNet (Palm Beach)	23.4%	24.8%	24.7%	22.9%	21.3%	21.3%	21.9%	20.3%	17.3%	15.87%	16.96%	20.28%
17 ChildNet (Broward)	12.8%	14.7%	17.5%	17.3%	17.0%	16.5%	16.9%	15.9%	12.7%	12.36%	10.97%	11.68%
19 Devereux CBC	24.5%	20.4%	19.1%	18.9%	16.1%	22.9%	21.9%	19.3%	15.0%	15.74%	15.42%	14.17%
11 & 16 Our Kids	12.7%	13.9%	11.6%	11.5%	12.0%	11.0%	11.7%	10.8%	9.4%	9.86%	9.11%	8.02%
Statewide	19.5%	20.2%	20.3%	19.7%	19.4%	19.0%	19.3%	18.8%	18.4%	19.21%	19.47%	19.56%
Source: FSFN OCWDRU #1007 - "Children in Licensed Out-of-H	ome Care Pl	aced Outside	of Removal	County/Cir	cuit/Region'	п						

Q

Q

# Placement in Family Settings

Trends in Group and Residential Care by Age Report M The number of children aged 6-12 in group care has increased since 2014. Age Group Children in Licensed Group Care by Age Group as of the Last Day of the 0-5 Month 6-12 13-17 Statewide Facility Based License Care 10,000 1,600 1,400 1,436 8,000 1,200 Facility Based License Care 1,000 6,000 Group Care Draft Data 800 725

4,000

2,000

80 0

Group care includes children placed in group homes and residential treatment centers. Data Source: FSFN Data Repository, Tableau Data Source

Jun-15 Feb-15

Feb-16 un-16

600

400

200

0

543

208

#### Children in Group and Residential Care by Age Group: Ages 0-5

In the following four Tableau views, the percentages reflect the number of children in out of home care who were placed in group care by CBC lead agency. For children age 0-5, the overall percentage of children placed in group care has been declining.

Percent of Children in Out of Home Care Who Were Placed in Group Care During July 2017 - June 2018 % of Children in Out of Home Care: Above or Below SW Greater or Equal SW Less SW Ages 0-5 1.0% ChildNet-Palm Beach ChildNet-Broward Our Kids of Miami-Dade/Monroe, Inc Childrens Network of SW Florida Eckerd Community Hillsborough Brevard Family Partnership Big Bend CBC Sarasota Y/Safe Children Coalition **Eckerd Community Alternatives** Family Support Services of North Fla Community Based Care of Central Fla Community Based Care of Central Fla (Semin.. Community Partnership for Children Family Integrity Program Heartland for Children Kids Central, Inc. Kids First of Florida, Inc. Partnership for Strong Families

Group care includes children placed in group homes and re Data Source: FSFN Data Repository, Tableau Data Source

#### Children in Group and Residential Care by Age Group: Ages 6-12

For children age 6-12 in group and residential care the statewide percentage has been trending downward since January 2018.

Percent of	Childre	n in Out	of Hom	e Care V	vho Wer	e Placed	l in Grou	p Care D	During			
			July	2017 - Ji	une 201	8	% of C	hildren in C	Out of Hom	e Care: Ab	ove or Belo	w SW
				Ages 6	-12		Gr	eater or Eq	qual SW	Less SW		
	Jul 2017	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017	Jan 2018	Feb 2018	Mar 2018	Apr 2018	May 2018	Jun 2018
Statewide	9.6%	9.5%	9.8%	9.7%	10.0%	9.8%	10.2%	10.1%	10.2%	10.0%	9.8%	9.7%
ChildNet-Palm Beach	5.1%	5.0%	5.2%	5.4%	3.5%	5.1%	2.8%	4.5%	3.7%	3.4%	4.4%	4.0%
Big Bend CBC	12.1%	12.1%	13.7%	14.5%	14.6%	13.7%	14.0%	14.1%	13.4%	14.0%	15.4%	15.9%
Community Based Care of Central Fla	8.6%	9.8%	8.8%	8.7%	9.0%	7.8%	10.1%		9.1%	8.7%	8.6%	7.4%
Eckerd Community Alternatives	9.0%	8.2%	8.2%	8.9%	8.4%	8.5%	9.8%	10.8%	11.4%	11.5%	11.6%	12.5%
Community Partnership for Children	6.0%	6.7%	7.7%	6.7%	5.0%	4.5%	3.8%	5.4%	6.3%	6.4%	7.4%	7.4%
Community Based Care of Central Fla (Semin	6.1%	5.8%	7.0%	6.7%	6.8%	4.9%	6.6%	5.4%	10.1%	7.5%	4.5%	3.4%
ChildNet-Broward	11.3%		9.1%	8.8%	11.5%	9.7%	10.2%	9.1%	9.8%	8.9%	8.1%	8.5%
Devereux CBC	20.2%		20.8%		19.7%	17.9%			17.4%		18.6%	16.5%
Eckerd Community Hillsborough	11.6%	11.6%	11.6%	12.2%	11.7%	12.0%	12.6%		12.5%	12.9%	12.9%	12.5%
Heartland for Children	10.3%		9.1%	9.4%	11.1%	12.2%	12.9%	12.6%	12.6%	12.0%		10.3%
Sarasota Y/Safe Children Coalition	13.1%	12.4%	12.4%		13.4%	12.2%	13.7%	12.7%	11.9%	11.4%	11.1%	9.8%
Families First Network	13.6%		17.3%		17.0%							16.2%
Kids Central, Inc.	8.3%	8.1%	8.6%	8.3%	9.3%	9.4%	9.6%	8.5%	8.3%	8.3%	8.5%	8.1%
Partnership for Strong Families	3.6%	2.9%	3.6%	3.8%	3.6%	3.0%	3.6%	3.4%	3.7%	3.6%	3.2%	2.2%
Childrens Network of SW Florida	6.2%	6.1%	6.2%	5.0%	6.0%	7.2%	8.0%	7.4%	8.4%	7.1%	7.6%	8.1%
Our Kids of Miami-Dade/Monroe, Inc	12.9%	12.7%	14.0%	12.8%	14.1%	14.2%	13.8%		12.1%	11.6%	11.7%	11.1%
Family Integrity Program	7.0%	5.5%	5.4%	3.3%	3.2%	3.3%	5.3%	3.6%	3.8%	3.6%	3.4%	3.4%
Family Support Services of North Fla	3.9%	4.0%	4.5%	4.4%	4.1%	5.6%	5.3%	4.4%	3.4%	3.8%	3.2%	3.1%
Brevard Family Partnership	6.2%	6.5%	7.5%	7.9%	7.5%	8.0%	7.6%	8.2%	7.9%	6.8%	6.0%	6.9%
Kids First of Florida, Inc.	1.1%	0.0%	0.0%	1.1%	1.1%	1.2%	0.0%	1.1%	1.1%	1.1%	1.1%	1.0%
	6-12	6-12	6-12	6-12	6-12	6-12	6-12	6-12	6-12	6-12	6-12	6-12

Group care includes children placed in group homes and residential treatment centers. Data Source: FSFN Data Repository, Tableau Data Source

М

21.2%

10.7%

13-17

14.0%

M

#### Children in Group and Residential Care by Age Group: Ages 13-17

For children age 13-17 in group and residential care there are ten CBCs above the statewide percentage in June 2018.

Percent of Children in Out of Home Care Who Were Placed in Group Care During

July 2017 - June 2018 % of Children in Out of Home Care: Above or Below SW Greater or Equal SW Less SW Ages 13-17 Jul 2017 | Aug 2017 | Sep 2017 | Oct 2017 | Nov 2017 | Dec 2017 | Jan 2018 | Feb 2018 | Mar 2018 | Apr 2018 | May 2018 | Jun 2018 Statewide ChildNet-Palm Beach Bia Bend CBC Community Based Care of Central Fla **Eckerd Community Alternatives** Community Partnership for Children Community Based Care of Central Fla (Semin. ChildNet-Broward Devereux CBC Eckerd Community Hillsborough 30.4% 31.2% Heartland for Children Sarasota Y/Safe Children Coalition 29.2% Families First Network 28.2% 28.89 Kids Central, Inc. 30 1% 30.7% 30.3% 30 1% Partnership for Strong Families Childrens Network of SW Florida 24.7% Our Kids of Miami-Dade/Monroe, Inc 21.4% 24.0% 25.4% 22.3% 24.6% 21.4% Family Integrity Program

28.4%

16.0%

13-17

13-17

13-17

21.7%

20.0%

13-17

13-17

17.7%

15.4%

13-17

11.8%

13-17

Group care includes children placed in group homes and residential treatment centers Data Source: FSFN Data Repository, Tableau Data Source

Family Support Services of North Fla

Brevard Family Partnership

Kids First of Florida, Inc.

#### Children in Group and Residential Care by Age Group: Ages 0-17

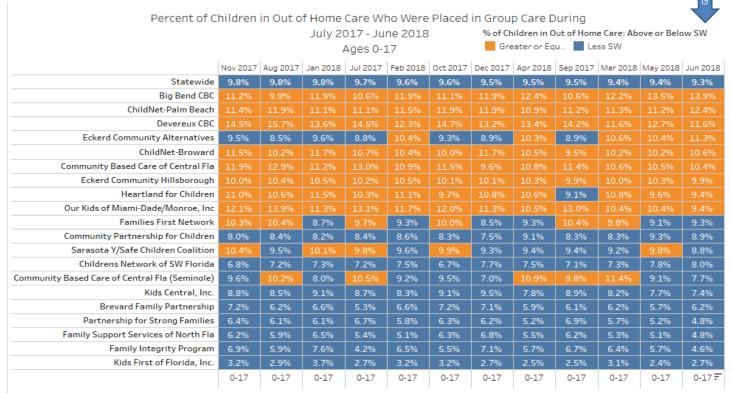
13-17

14.0%

13-17

For children ages 0-17, the statewide count of children in group care has remained fairly stable since 2014.

13-17



Group care includes children placed in group homes and residential treatment centers. Data Source: FSFN Data Repository, Tableau Data Source

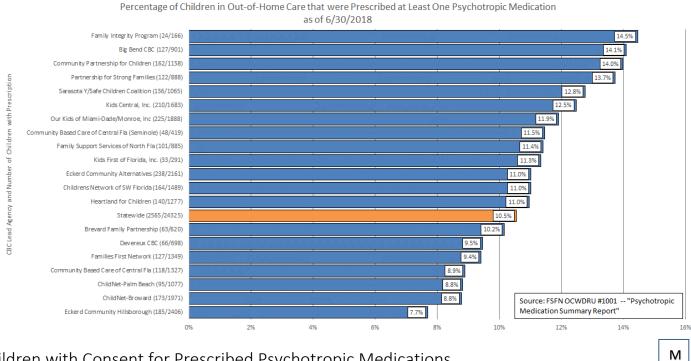


# Prescribed Psychotropic Medications

M

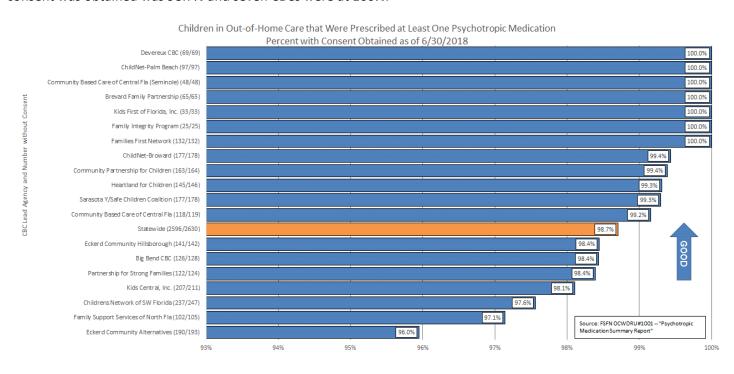
#### Children in Out-of-Home Care with Prescribed Psychotropic Medications

The statewide percentage of children in out-of-home care with at least one prescribed psychotropic medication on June 28, 2018 was 10.5%.



#### Children with Consent for Prescribed Psychotropic Medications

In order to administer psychotropic medication to a foster child, parental consent or a court order must be obtained, unless the child is receiving inpatient services or a physician certifies that delay would be likely to harm the child. On June 28, 2018, the statewide percentage of children with at least one prescribed psychotropic medication where consent was obtained was 98.7% and seven CBCs were at 100%.



#### **Dental Services**

#### Children Receiving Dental Services in Last Seven Months

The statewide percent of children receiving recent dental services increased to 92.2% as of June 30, 2018, but is still below the statewide standard.

Percent of Childre		f-Home Ca cement Ty						Seven Mon	ths			
CBC Lead Agency	10/31/15	12/31/15	3/31/16	6/30/16	9/30/16	12/31/16	3/31/17	6/30/17	9/30/17	12/31/17	3/31/18	6/30/18
Big Bend CBC	96.6%	98.0%	95.4%	98.1%	96.3%	96.6%	96.8%	98.5%	97.6%	95.2%	94.0%	96.2%
Families First Network	80.4%	77.5%	86.2%	78.0%	70.5%	79.0%	92.2%	91.0%	88.6%	86.3%	82.7%	87.3%
Community Partnership for Children	78.6%	75.4%	78.4%	78.5%	72.7%	75.0%	82.8%	79.2%	69.4%	74.4%	86.8%	88.2%
Family Integrity Program	86.2%	84.1%	89.5%	95.9%	84.8%	75.3%	90.9%	94.9%	89.6%	86.0%	86.3%	94.6%
Family Support Services of North Fla	93.4%	92.4%	92.8%	95.6%	96.2%	96.0%	94.6%	96.5%	94.1%	91.9%	92.4%	94.0%
Kids First of Florida, Inc.	85.5%	76.9%	89.6%	95.4%	93.6%	93.1%	92.7%	97.6%	90.6%	91.5%	85.4%	72.2%
Partnership for Strong Families	92.8%	90.4%	91.8%	96.5%	93.3%	92.0%	94.1%	96.2%	95.7%	93.5%	93.1%	91.9%
Brevard Family Partnership	85.1%	83.6%	88.7%	91.7%	90.4%	94.2%	97.1%	95.2%	94.1%	86.6%	95.3%	94.5%
Community Based Care of Central Fla	95.9%	92.8%	95.8%	95.1%	92.8%	93.1%	98.0%	98.2%	95.8%	95.0%	94.9%	96.0%
Community Based Care of Central Fla (Seminole)	94.1%	93.5%	95.1%	93.2%	94.1%	90.2%	94.2%	98.3%	93.0%	92.1%	97.5%	94.9%
Heartland for Children	94.8%	92.4%	94.6%	91.3%	95.3%	95.5%	94.8%	94.9%	93.3%	94.7%	90.1%	94.4%
Kids Central, Inc.	94.8%	88.1%	84.2%	91.7%	93.0%	90.0%	91.6%	94.7%	88.4%	89.7%	95.1%	96.9%
Childrens Network of SW Florida	83.0%	83.8%	79.2%	80.1%	92.3%	87.9%	92.8%	93.7%	93.5%	95.4%	95.6%	98.1%
Eckerd Community Alternatives	96.8%	96.9%	96.2%	97.6%	98.0%	96.1%	96.4%	96.2%	96.5%	94.3%	94.8%	96.9%
Eckerd Community Hillsborough	96.8%	95.9%	91.1%	96.6%	98.1%	97.6%	96.9%	96.9%	95.4%	88.9%	89.7%	79.6%
Sarasota Y/Safe Children Coalition	85.7%	77.4%	77.7%	76.0%	79.8%	73.9%	64.0%	56.9%	59.1%	51.3%	80.9%	89.0%
ChildNet-Broward	89.0%	91.0%	95.3%	91.5%	97.5%	96.2%	93.3%	87.4%	91.6%	91.2%	92.1%	87.5%
ChildNet-Palm Beach	91.1%	88.6%	92.0%	88.4%	84.5%	91.9%	90.8%	90.6%	84.4%	91.3%	88.6%	97.1%
Devereux CBC	92.7%	90.1%	95.5%	95.8%	95.9%	93.5%	94.1%	93.7%	96.4%	90.9%	93.3%	96.6%
Our Kids of Miami-Dade/Monroe, Inc	96.1%	93.7%	93.8%	96.3%	97.1%	94.1%	95.5%	95.0%	94.0%	94.5%	95.8%	95.1%
Statewide	91.5%	89.5%	90.7%	91.2%	91.8%	91.3%	92.7%	92.1%	90.5%	89.6%	91.8%	92.2%
Statewide Standard	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%
Source: OCWDRU Report #1092: "Children in Foster	Care who re	ceived Denta	al Services	within the La	st Seven M	onths"						

# **Education Program Enrollment**

# Young Adults Aging Out Enrolled in Education Programs

This is one indicator of preparation for adulthood, but does not control for any of the many variables that influence this preparation, including time in care and the child's educational level when entering care. Statewide performance in this measure has been relatively stable and above the statewide target for the past 3 years.

Percent of Young Adults Agin	g Out of Fo	ster Care V	Vho Have C	ompleted o	r are Enroll	ed in Seco	ndary Educ	ation, Voca	tional Train	ing, or Adu	It Education	n		
	7/1/13 -	7/1/14 -	10/1/14 -	10/1/15 -	1/1/16 -	4/1/16 -	7/1/16 -	10/1/16 -	1/1/17 -	4/1/17 -	7/1/17 -	10/1/17 -	1/1/18 -	04/01/18-
CBC Lead Agency	6/30/14	6/30/15	9/30/15	12/31/15	3/31/16	6/30/16	9/30/16	12/31/16	3/31/17	6/30/17	9/30/17	12/31/17	3/31/18	06/30/18
Big Bend CBC	86.1%	73.5%	75.6%	83.3%	100.0%	80.0%	55.5%	100.0%	72.7%	100.0%	100.0%	100.0%	100.0%	100.0%
Families First Network	84.6%	83.3%	84.2%	80.0%	100.0%	85.7%	58.8%	60.0%	75.0%	93.3%	85.7%	57.1%	100.0%	83.3%
Community Partnership for Children	70.2%	70.0%	76.6%	75.0%	100.0%	85.7%	75.0%	50.0%	81.8%	100.0%	57.1%	50.0%	80.0%	75.0%
Family Integrity Program	100.0%	100.0%	50.0%	50.0%	66.6%	50.0%	100.0%	100.0%		50.0%		100.0%	0.0%	
Family Support Services of North Fla	85.0%	100.0%	100.0%	88.8%	88.8%	100.0%	81.8%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	91.6%
Kids First of Florida, Inc.	100.0%	88.8%	100.0%	100.0%	100.0%	100.0%	100.0%		100.0%	75.0%	100.0%	100.0%	100.0%	50.0%
Partnership for Strong Families	95.6%	100.0%	91.6%	83.3%	100.0%	100.0%	100.0%	83.3%	100.0%	85.7%	80.0%	100.0%	50.0%	71.4%
Brevard Family Partnership	76.1%	83.3%	89.6%	81.8%	85.7%	80.0%	80.0%	72.7%	66.6%	83.3%	62.5%	100.0%	100.0%	100.0%
Community Based Care of Central Fla	83.3%	82.5%	82.8%	58.8%	84.6%	77.7%	83.3%	94.4%	83.3%	100.0%	73.6%	100.0%	85.7%	94.1%
Community Based Care of Central Fla (Seminole)	94.4%	82.3%	73.3%	50.0%	66.6%	66.6%	75.0%	66.6%	100.0%	50.0%	75.0%	66.6%	100.0%	100.0%
Heartland for Children	77.3%	89.0%	89.3%	81.2%	83.3%	87.5%	87.5%	62.5%	50.0%	100.0%	80.0%	81.8%	100.0%	72.7%
Kids Central, Inc.	82.1%	85.0%	88.0%	87.5%	92.8%	100.0%	80.0%	83.3%	66.6%	90.9%	88.8%	88.8%	100.0%	100.0%
Childrens Network of SW Florida	78.5%	87.5%	92.6%	100.0%	77.7%	85.7%	84.2%	90.0%	85.7%	83.3%	100.0%	88.8%	91.6%	83.3%
Eckerd Community Alternatives	93.8%	93.6%	94.2%	89.4%	94.1%	91.6%	91.6%	100.0%	89.2%	73.3%	80.9%	87.5%	91.3%	85.0%
Eckerd Community Hillsborough	87.6%	94.4%	92.1%	95.4%	92.5%	82.3%	100.0%	84.6%	95.4%	100.0%	100.0%	95.8%	94.7%	80.9%
Sarasota Y/Safe Children Coalition	90.9%	100.0%	100.0%	80.0%	100.0%	100.0%	75.0%	87.5%	100.0%	100.0%	71.4%	87.5%	75.0%	71.4%
ChildNet-Broward	76.5%	95.0%	93.5%	91.6%	93.3%	93.7%	82.1%	100.0%	80.0%	92.8%	92.3%	86.2%	93.3%	94.7%
ChildNet-Palm Beach	88.7%	96.2%	96.5%	100.0%	87.5%	83.3%	100.0%	90.0%	92.8%	100.0%	100.0%	100.0%	100.0%	93.7%
Devereux CBC	96.6%	92.3%	88.0%	75.0%	75.0%	85.7%	90.0%	76.9%	80.0%	100.0%	100.0%	50.0%	100.0%	85.7%
Our Kids of Miami-Dade/Monroe, Inc	91.6%	88.7%	82.9%	96.8%	79.0%	93.1%	80.6%	83.7%	89.6%	78.7%	93.9%	75.6%	93.9%	85.7%
Statewide	85.5%	89.6%	89.0%	85.7%	88.0%	87.6%	83.2%	84.5%	84.9%	89.3%	87.9%	85.7%	91.8%	87.3%
Statewide Standard	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%
Source: OCWDRU Report #1121: "Percent of Young Ad	ults Who Ha	ve Complet	ed or Are En	rolled in Sec	ondary Edu	ication, Voc	ational Trai	ning, or Adu	ılt Education	า"				

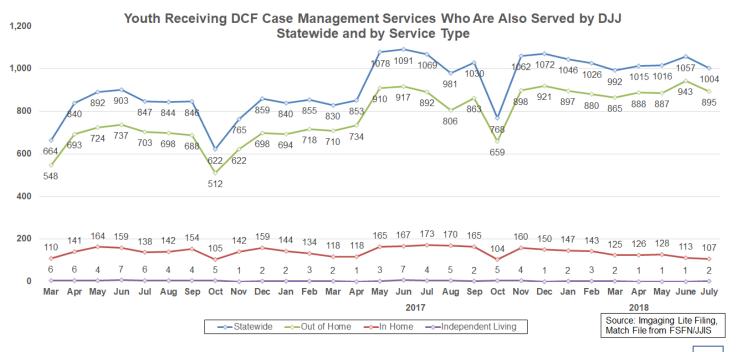
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# **Dually Served Youth**

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Statewide Trend: Youths Served by CBC Lead Agencies and Juvenile Justice

The number of youths served by both the child welfare system and the juvenile justice system in July 2018 was 1,004. This measure does not have a specified target.



#### Stratification by CBC Lead Agency



The number of youths served by both systems (DCF and DJJ) is variable among the lead agencies, but is related to the total number of youths served by each lead agency.

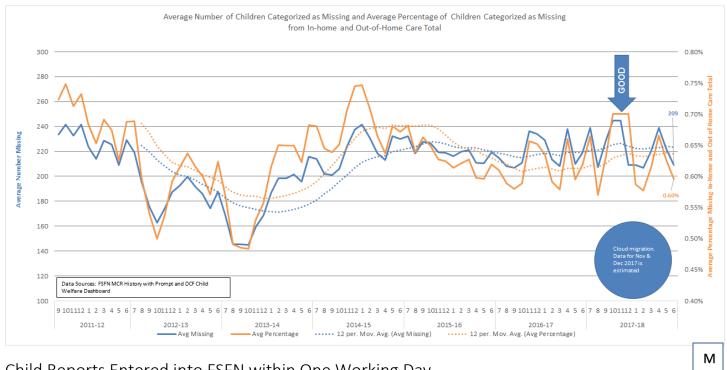
Lead Agency	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18
Big Bend CBC	44	40	39	34	36	32	29	29	30	30	36	33	32	30	35	32	45	49	47	48	47	50	49	44	43
Brevard Family Partnership	39	37	32	27	29	33	34	38	42	39	50	46	40	39	42	35	37	39	36	33	36	29	27	28	26
ChildNet-Broward	83	90	93	43	80	83	81	82	76	80	80	75	77	82	83	40	78	76	71	68	71	70	79	85	77
ChildNet-Palm Beach	60	52	49	35	47	45	51	46	36	38	52	48	50	50	53	35	57	62	57	57	58	64	64	71	64
Childrens Network of SW Florida	48	45	47	35	44	57	59	50	49	50	64	65	68	64	62	37	64	63	57	56	56	56	53	55	50
Community Based Care of Central Fla	74	76	77	57	64	78	77	81	81	85	103	113	109	113	117	88	109	95	96	89	92	100	94	92	91
Community Based Care of Central Fla (Seminole	21	18	18	15	16	16	15	15	14	12	18	20	17	13	13	12	15	19	15	15	18	17	18	18	12
Community Partnership for Children	35	32	28	25	29	42	33	32	41	38	51	49	42	41	47	41	41	45	42	41	40	41	41	42	45
Devereux CBC	25	23	24	17	23	29	22	25	20	19	28	30	31	30	27	17	31	27	32	32	30	29	31	35	36
Eckerd Community Alternatives	73	72	73	56	68	72	77	78	73	78	104	102	101	78	85	69	98	100	100	97	93	90	88	93	84
Eckerd Community Hillsborough	50	48	53	40	48	61	53	69	55	66	84	90	89	62	73	64	82	77	77	83	75	80	74	81	73
Families First Network	51	65	64	58	55	63	65	60	64	64	73	71	75	74	76	66	66	73	65	62	50	60	61	61	68
Family Integrity Program	3	2	3	3	1	2	3	2	4	3	4	4	7	4	5	5	5	6	5	5	8	10	8	11	9
Family Support Services of North Fla	36	31	34	30	38	42	42	39	39	37	43	45	41	41	39	32	41	37	41	41	38	36	38	40	41
Heartland for Children	49	56	61	29	53	53	61	58	58	58	73	83	76	66	64	34	74	76	76	77	76	69	72	75	76
Kids Central, Inc.	31	31	32	28	33	33	32	39	42	40	58	61	60	50	54	47	56	60	58	59	56	66	64	59	58
Kids First of Florida, Inc.	4	4	4	4	4	6	6	6	8	8	6	5	6	5	6	4	6	7	6	6	7	9	8	9	6
Our Kids of Miami-Dade/Monroe, Inc	68	73	69	54	59	65	59	65	62	63	86	88	86	77	82	59	87	90	87	82	82	77	83	92	82
Partnership for Strong Families	34	29	29	22	24	25	21	18	16	20	33	36	36	34	37	30	36	39	43	41	35	35	36	33	29
Sarasota Y/Safe Children Coalition	19	18	17	10	14	20	19	21	20	25	30	27	26	28	29	20	34	31	33	33	24	27	28	33	34
Statewide	847	844	846	622	765	859	840	855	830	853	1078	1091	1069	981	1030	768	1062	1072	1046	1026	992	1015	1016	1057	1004
Source: Imgaging Lite Filing, Match File from FSFN/JJIS																									

### Missing Child

M

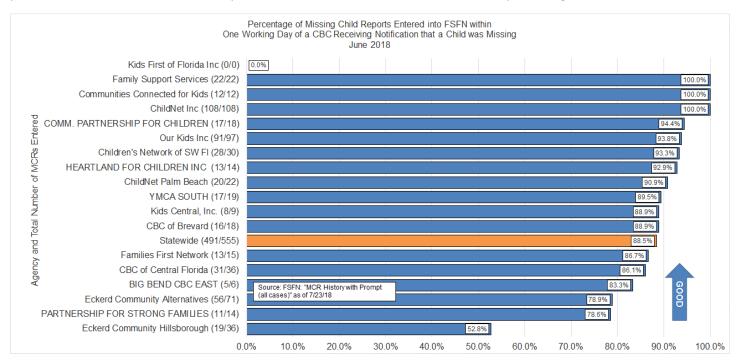
Average Number of Children Categorized as Missing from Care and Supervision

Both the number and percentage of children that were categorized as missing from the care and supervision of the state decreased in June 2018.



# Child Reports Entered into FSFN within One Working Day

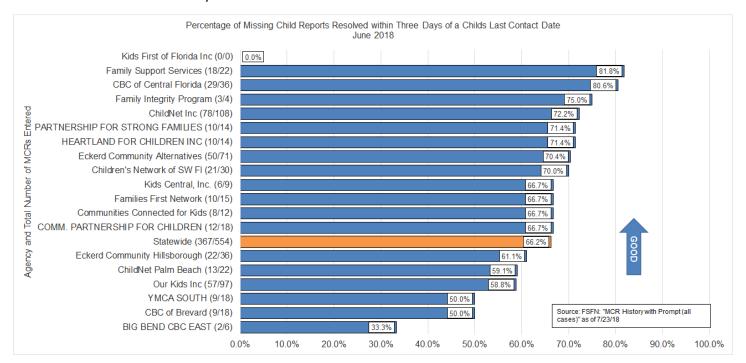
Statewide performance for June 2018 increased significantly to 88.5% when compared with May's 83.5%. Overall performance for this measure has improved since March 2018 when the statewide percentage was 77.8%.



#### Resolution of reports within 3 days

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The majority of children, 66.2% in June, that are classified as missing from the care and supervision of the Department are located in less than three days.

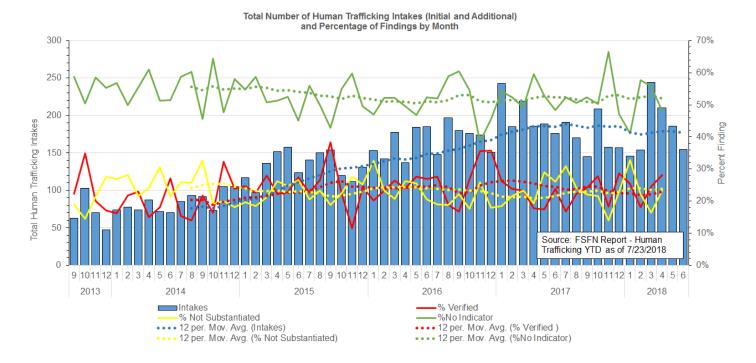


# **Human Trafficking**



#### **Human Trafficking Intakes Trend**

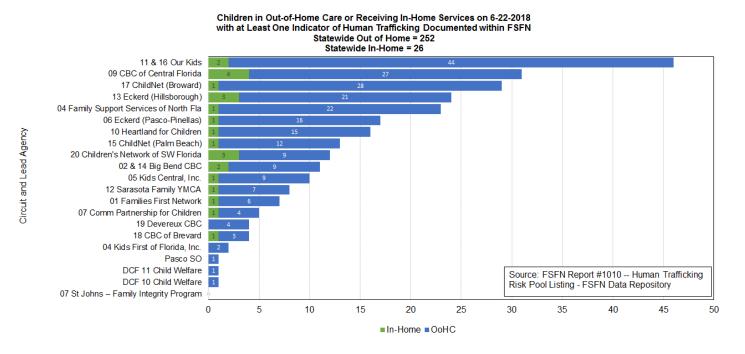
The number of Human Trafficking Reports (Initial and Additional) accepted by the Hotline had been declining over the last three months.



#### Children with Indication of Human Trafficking by CBC Lead Agency

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The number of children in out-of-home care or receiving in-home services with at least one FSFN indicator of being a victim of Human Trafficking remains concentrated within Florida's urban centers, primarily in the Gold Coast and Tampa Bay areas.



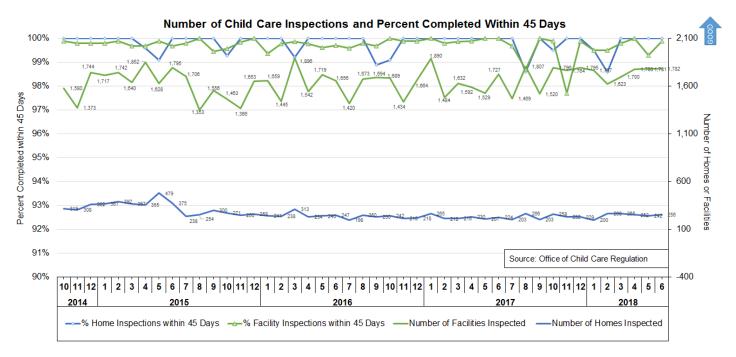
# Child Care and Domestic Violence

# Child Care Regulation

Child Care Inspections per Month

Μ

For June 2018, 100% of home inspections of facility inspections were completed within 45 days.

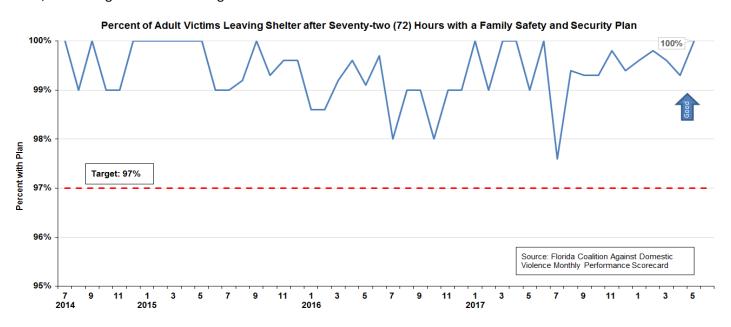


#### Domestic Violence

Percent Victims Leaving a Shelter with a Family Safety and Security Plan

Μ

The percent of adult victims leaving a shelter after 72 hours with a Family Safety and Security Plan in May 2018 was 100%, continuing to exceed the target of 97%.



# Appendix

	<u> </u>					
Section	Analytical Process Owner	Business Owner	Chart	Page No.	Source	Algorithm
Hotline	Robert Brown	Director of the Hotline	Hotline Total Contacts and Trends in Reporting Methods	11	Avaya	English offered (Avaya) + Spanish offered (Avaya) + fax (Avaya) + web (was CRM, but now should just be Avaya) = total contacts (at the top of the summary data excel file)
Hotline	Robert Brown	Director of the Hotline	Seasonality	11	Avaya	Sum of [English offered (Avaya) + Spanish offered (Avaya) + fax (Avaya) + web (was CRM, but now should just be Avaya) = total contacts (at the top of the summary data excel file)]
Hotline	Robert Brown	Director of the Hotline	Child Maltreatment Allegations: Total, Screened-In, Screened- Out, and Percentage Screened- In	12	FSFN	Total count monthly of screened-in and screened- out; Sum of both screened-in and screened-out divided by individual count
Hotline	Robert Brown	Director of the Hotline	Special Conditions: Total, Screened-in, Screened-out, and Percentage Screened-In	12	FSFN	Total count monthly of screened-in and screened- out; Sum of both screened-in and screened-out divided by individual count
Hotline	Robert Brown	Director of the Hotline	Crime Intelligence Unit Counts of planned placements, emergency placements, additionals, rechecks, and initials	13	Hotline Summary Report	Total count monthly of planned placements, emergency placements, additionals, rechecks, and initials
Hotline	Robert Brown	Director of the Hotline	Average Time to Answer or Abandon English Line Only, Percentage of Calls Answered within 10 minutes	13	Avaya	Calculate total number of calls over 10 minutes and calculate percentage
Hotline	Robert Brown	Director of the Hotline	Percent of Calls Abandoned Before Answer: English and Spanish	14	Avaya	Avaya report
Hotline	Robert Brown	Director of the Hotline	Average Handling Time Stratified by Average Talk Time and Average After-Call Work Time	14	Verint	Verint Report
Hotline	James Weaver	Director of the Hotline	Recurrence of Hotline Reporting Within 12 Months for Initial Screen-Ins by Child	15	FSFN	Percentage of re-intakes by child within 12 months of initial screened-in intake
Hotline	James Weaver	Director of the Hotline	Recurrence of Hotline Reporting Within 12 Months for Initial Screen-Outs by Child	15	FSFN	Percentage of re-intakes by child within 12 months of initial screened-out intake
Hotline	James Weaver	Director of the Hotline	Recurrence of Hotline Reporting Within 12 Months for Initial Screen-Ins by Perpetrator	16	FSFN	Percentage of re-intakes by perpetrator within 12 months of initial screened-in intake
Hotline	James Weaver	Director of the Hotline	Recurrence of Hotline Reporting Within 12 Months for Initial Screen-Outs by Perpetrator	16	FSFN	Percentage of re-intakes by perpetrator within 12 months of initial screened-out intake
Hotline	Hans Soder	Director of the Hotline	Hotline Separations	17	HR Data	Count of total separations
СРІ	Hans Soder	Asst. Sec. of Operatio ns / RMD	SW Workload Trend: Incoming, Active and Backlog (Active > 60 Days)	18	OCW Interim Dashboard	Count Number of Incoming, Active, and Backlog
СРІ	Shameria Davis	Asst. Sec. of Operatio ns / RMD	Investigative Workload: Percent of Backlog Stratified by Region	18	OCW Interim Dashboard	Count Number of Active Investigations Divided By Distinct Number of Child Investigators (Workers)

Section	Analytical Process Owner	Business Owner	Chart	Page No.	Source	Algorithm
СРІ	Hans Soder	Asst. Sec. of Operatio ns / RMD	SW Trend: Alleged Maltreatment and Special Conditions (I and A)	19	OCW Interim Dashboard	Count of Initial and Additional Investigations and Special Condition Referrals
СРІ	Robert Brown	Asst. Sec. of Operatio ns / RMD	Special Conditions by Type; Special Conditions Count by County and Month	19	FSFN Custom Report	Counts the number of special conditions by type: Child on Child; Parents Needs Assistance; Foster Care Referral, Caregiver Unavailable
СРІ	Hans Soder	Asst. Sec. of Operatio ns / RMD	SW Workload Trend: More than 22 Active Investigations	20	OCW Interim Dashboard	Count Number of Investigators with more than 22 Investigations Assigned Divided by Distinct Number of Workers
СРІ	Hans Soder	Asst. Sec. of Operatio ns / RMD	Percent of CPI with More Than 22 Investigations Stratified by DCF & Sheriff's Office	20	OCW Interim Dashboard	Count Number of Investigators with more than 22 Investigations Assigned Divided by Distinct Number of Workers
СРІ	Hans Soder	Asst. Sec. of Operatio ns / RMD	Active Investigation by Cohort	21	OCW Child Investigations and Special Conditions Detail Report	The count of DCF/CBC investigative staff carrying an active investigation and the total count of total cases represented within each category. The percentage lines represent average total individuals carrying an active investigation and average total cases within each category.
СРІ	Hans Soder	Asst. Sec. of Operatio ns / RMD	SW Timeliness Trend: Percent of Alleged Child Victims Seen Within 24 Hours	21	OCW Interim Dashboard	Count Number of Alleged Victims Seen Within 24 Hours Divided by Total Number of Victims Received Report Period
СРІ	Hans Soder	Asst. Sec. of Operatio ns / RMD	Percent of Alleged Victims Seen in 24 Hours Stratified by DCF & Sheriff's Office	22	OCW Interim Dashboard	Count Number of Alleged Victims Seen Within 24 Hours Divided by Total Number of Victims Received Report Period
СРІ	Hans Soder	Asst. Sec. of Operatio ns / RMD	SW Timeliness Trend: Child Investigations Completed Within 60 Days	22	OCW Interim Dashboard	Count Number of Investigations Closed Within 60 Days Divided by the Number of Investigation Received During Report Period
СРІ	Hans Soder	Asst. Sec. of Operatio ns / RMD	Percent of Child Investigations Completed Within 60 Days Stratified by DCF & Sheriff's Office	23	OCW Interim Dashboard	Count Number of Investigations Closed Within 60 Days Divided by the Number of Investigation Received During Report Period
СРІ	Shameria Davis	Asst. Sec. of Operatio ns / RMD	Impending Danger Threats and Safety Determination: Percent of FFAs	23	FSFN	Number of Investigations by Safety Determination and Impending Danger Status/Total Investigations If at least one child is determined Unsafe, the investigation is counted as Unsafe. If all children are determined Safe, then the investigation is counted as Safe.  If any Impending Danger was identified, the investigation is counted as having Impending Danger; otherwise, the investigation is counted as No Impeding Danger.
СРІ	Shameria Davis	Asst. Sec. of Operatio ns / RMD	Impending Danger Threats and Safety Determination: Percent of FFAs	24	FSFN	Number of Investigations by Safety Determination with the Identified Impending Danger Threat/Total Investigations If at least one child is determined Unsafe, the investigation is counted as Unsafe. If all children are determined Safe, then the investigation is counted as Safe.
СРІ	Shameria Davis	Asst. Sec. of Operatio ns / RMD	Unsafe Children and Safe Children by Placement Service Type upon Investigative Closure	25	FSFN	Number of Unsafe Children by Service Type/Total Unsafe Children Number of Safe Children by Service Type/Total Safe Children

Section	Analytical Process Owner	Business Owner	Chart	Page No.	Source	Algorithm
СРІ	Shameria Davis	Asst. Sec. of Operatio ns / RMD	Unsafe Children Receiving No Placement Service or FSS	25	OCWDRU Report #1204	The red line shows, within that month, the number of children not receiving placement services. The dashed red line shows, the number of children not receiving subsequent placement services after investigation closure, of the children not receiving placement services upon investigation closure. The darker red dashed line identifies the number of unsafe children with no placement services that have face to face contact after investigation closure. The blue line shows the number of children receiving FSS upon investigation closure.
СРІ	Hans Soder	Asst. Sec. of Operatio ns / RMD	SW Safety Outcome Trend: Verified Recurrence of Maltreatment Within 12 Months of Verified Findings	26	Non- Recurrence Spinner Report	Count Number of Verified Maltreatments for specific Victims Divided by Number of Recurrence Maltreatments Within 12 Months for the Same Victim
СРІ	Hans Soder	Asst. Sec. of Operatio ns / RMD	Percent of Children with No Verified Recurrence of Maltreatment Within 12 Months Stratified by DCF & Sheriff's Office	26	Non- Recurrence Spinner Report	Count Number of Verified Maltreatments for specific Victims Divided by Number of Recurrence Maltreatments Within 12 Months for the Same Victim
СРІ	Hans Soder	Asst. Sec. of Operatio ns / RMD	CPI Separations	27	HR Data	Count of CPI total separations
СРІ	Hans Soder	Asst. Sec. of Operatio ns / RMD	CPI Time in Classification	27	HR Data	Total of CPIS by months in current position
Flow from CPI to CBC	Shameria Davis	Asst. Sec. of Operatio ns / RMD	SW Trend: Children Removed & Removal Rate	28	Child Welfare Service and Child Protective Investigations Trend Report	-Number of children removed in the month -Removal Rate (number of children removed/children investigated *100) -12 month moving average for both lines
Flow from CPI to CBC	Shameria Davis	Asst. Sec. of Operatio ns / RMD	Cumulative Count of Removals	28	Child Welfare Service Trend Reports	Cumulative count of removals within SFY
Flow from CPI to CBC	Shameria Davis	Asst. Sec. of Operatio ns / RMD	Removal Rate by Circuit & Sheriff Only	29	Child Welfare Service and Child Protective Investigations Trend Report	Number of children removed/children investigated in quarter *100 by Circuit and Sheriff Office
Flow from CPI to CBC	Shameria Davis	Asst. Sec. of Operatio ns / RMD	Removal Rate by CBC Lead Agency Only	29	Child Welfare Service and Child Protective Investigations Trend Report	Number of children removed/children investigated in quarter *100 by CBC
Eligibility	Hans Soder	Asst. Sec. of Operatio ns / RMD	Percentage of Children in Licensed Substitutes Care that were Title IV-E Eligible or in a Non-Reimbursable Placement	30	OCWDRU Report #1191 Eligibility Summary Report for Children in Care	All children in Foster Care or receiving In-Home Services as of the report date categorized into out- of-home care/no adoption goal, out-of-home care/adoption goal, out-of-home relative/nonrelative placement and in-home services. Eligibility is determined by the FSFN eligibility data

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						as of the report date. The absence of eligibility data is categorized as "No Applicable Eligibility" throughout the report.  Percentages are determined by summing and dividing all eligible children and all non-reimbursable children as of the report data by all children categorized as being within licensed substitute care per the FSFN report date.
Eligibility	Hans Soder	Asst. Sec. of Operatio ns / RMD	Percentage of Children with a Goal of Adoption that Title IV-E or TANF Eligible and Count of Children with a Goal of Adoption that Awaiting Finalization or have No Applicable Eligibility	30	OCWDRU Report #1191 Eligibility Summary Report for Children in Care	Report structure is same as above.  Title IV-E percentages are determined by dividing all eligible children with a goal of adoption minus all TANF children from the numerator and denominator. Ineligible Title IV-E and TANF children and awaiting CIC and no eligibly determination are added to the numerator and denominator of the Title IV-E measure.  TANF percentages are determined by dividing all eligible children with a goal of adoption minus all Title IV-E children. Ineligible Title IV-E and TANF children and awaiting CIC and no eligibly determination are added to the numerator and denominator of the Title TANF measure.
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operatio ns / RMD	Total Children Protected: In Home and OOHC	31	Child Welfare Services Trend Report	Line graph of the number of children in OHC and In- Home Care as of the last day of the month
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operatio ns / RMD	Children Receiving Services by Type	31	Child Welfare Service Trend Report and OCWDRU Report #1004	The count of OHC, Case Managed In-Home Services, and FSS is divided by the child population for lead agency and multiplied by 1,000 to create a rate
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operatio ns / RMD	Out of Home Care, Removals and Discharges	32	Child Welfare Services Trend Report	Number of children in OHC (on the last day of the month), removed, and discharged (within the month)
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operatio ns / RMD	Children in OOHC by Placement Type	32	Tableau Data Source	Number of children in OHC by placement type
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operatio ns / RMD	FFA Assessment- Ongoing Implementation Map	33	OCWDRU # 1084	Percent of Total Cases with an Approved FFA- Ongoing
			Florida CQI and CFSR	34		
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operatio ns / RMD	SW Trend: Comparison of Three Indicators	35	OCWDRU Report #1109, #1114, and "Children with No Verified Maltreatment Within Six Months of Termination of FSS"	Percent of children with no verified maltreated during case managed in-home services, after 6 months of termination of case-managed in-home services, and after 6 months of termination of FSS by CBC
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operatio ns / RMD	Child Safety During Case Managed In-Home Svcs	35	OCWDRU Report #1109	Percent of children receiving in-home services in quarter who were not maltreated during services by CBC

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CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operatio ns / RMD	Rate of Foster Children w/Verify Maltreatment per 100K Bed- Days	36	OCWDRU Report #1108	Rate of foster care children with a verified maltreatment per 100,000 days in care (reports/total number of bed days in foster care for all children * 100,000) by CBC
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operatio ns / RMD	Percent not Maltreated for 6 Mos after Terminated from Case Managed Services	36	OCWDRU Report #1115	Percent of children terminated from case managed services in quarter who were not maltreated within 6 months by CBC
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operatio ns / RMD	Percent not Maltreated for 6 Mos after Terminated from Family Support Services	37	OCWDRU Report "Children with No Verified Maltreatment Within Six Months of Termination of Family Support Services"	Percent of children terminated from family support services in quarter who were not maltreated within 6 months by CBC
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operatio ns / RMD	Permanency within 12 Mos of Removal by Cal. Quarter Line Graph	38	OCWDRU Report #1118	Line graph of the percent of children achieving permanency within 12 months for children removed during that quarter
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operatio ns / RMD	Permanency within 12 Mos of Removal by Cal. Quarter – Data Table	38	OCWDRU Report #1118	Select all children with a new removal episode during the report period where the removal episode was at least eight (8) days in duration.  Exclude any removal episode ending with a discharge reason of "Dismissed by Court." Exclude any removal episode where the child was eighteen (18) years of age before the beginning of the report period. If a child has multiple removal episodes that meet the above criteria, select only the first such removal episode in the report period.  A child is flagged as "Yes" in the Numerator column if the child achieved permanency such that their permanency date is less than twelve (12) months from the removal date of the removal episode.  Children are assigned to the Lead Agency based on the primary case worker as of the earlier of the discharge date of the removal episode or twelve (12) months after the removal date. Only children with a worker whose agency type is "CBC Lead Agency" are included in this listing. Same criteria for 12-23 and 24+ month children
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operatio ns / RMD	Permanency within 12 Add'l Mos for Ch. in Care 12-23 Mos, by Calendar Quarter- Line Graph	39	OCWDRU Report #1137	See permanency measure criteria for within 12 months above but this measure deals with all children in out of home care 12-23 months as of report date
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operatio ns / RMD	Permanency within 12 Add'l Mos for Ch. in Care 12-23 Mos, by Calendar Quarter- Data Table	39	OCWDRU Report #1137	See permanency measure criteria for within 12 months above but this measure deals with all children in out of home care 12-23 months as of report date by CBC
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operatio ns / RMD	Permanency within 12 Add'l Mos for Ch. in Care 24+ Mos, by Calendar Quarter- Line Graph	40	OCWDRU Report #1196	See permanency measure criteria for within 12 months above but this measure deals with all children in out of home care 24+ months as of report date
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operatio ns / RMD	Permanency within 12 Add'l Mos for Ch. in Care 24+ Mos, by Calendar Quarter- Data Table	40	OCWDRU Report #1196	See permanency measure criteria for within 12 months above but this measure deals with all children in out of home care 24+ months as of report date by CBC

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CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operatio ns / RMD	Children Who Achieved Permanency within 12 Mos and Did Not Re-enter within 12 Mos by Calendar Quarter Line Graph	41	OCWDRU Report #1099	Percent of children achieving permanency within 12 months of removal who did not re-enter care within 12 months of achieving permanency
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operatio ns / RMD	Children Who Achieved Permanency within 12 Mos and Did Not Re-enter within 12 Mos by Calendar Quarter – Data Table	41	OCWDRU Report #1099	Percent of children achieving permanency within 12 months of removal who did not re-enter care within 12 months of achieving permanency by CBC
CBC Lead Agencies	Hans Soder	CLS Director	Reunification Goal After 15 Months and No Termination of Parental Rights Activity	42	CLS Data	Percentage of children with reunification goal extended past 15 months and no TPR activity of children active on last day of month
CBC Lead Agencies	Hans Soder	CLS Director	Median Days from Termination of Rights Petition to Entry of Final Order	42	CLS Data	Median time from Termination of Rights Petition to Entry of Final Order for all children removed
CBC Lead Agencies	Hans Soder	CLS Director	Median Days from Shelter to Disposition	43	CLS Data	Median time from shelter to disposition for all children removed
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operatio ns / RMD	Placement Moves per 1,000 Days, by Cal Qtr Line Graph	44	OCWDRU Report #1102	Placement moves per 1,000 days in foster care (moves/bed days *1,000)
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operatio ns / RMD	Placement Moves per 1,000 Days, by Cal Qtr. – Data Table	44	OCWDRU Report #1102	Placement moves per 1,000 days in foster care (moves/bed days *1,000) by CBC
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operatio ns / RMD	Sibling Groups Placed Together, by Cal Qtr Line Graph	45	OCWDRU Report #1124	Percent of Sibling Groups in Foster Care where all siblings are placed together
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operatio ns / RMD	Sibling Groups Placed Together, by Cal Qtr. – Data Table	45	OCWDRU Report #1124	Percent of Sibling Groups in Foster Care where all siblings are placed together by CBC
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operatio ns / RMD	Percent in Lic OHC Placed Outside Removal County	46	OCWDRU Report #1007	Percent of children in licensed OHC placed outside of removal county by CBC
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operatio ns / RMD	Percent in Lic OHC Placed Outside Removal Circuit	46	OCWDRU Report #1007	Percent of children in licensed OHC placed outside of removal circuit by CBC
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operatio ns / RMD	Children in Lic Care Placed in Grp Care	47	OCWDRU Report #1005	Children in licensed group care by age group
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operatio ns / RMD	Percent of Children in Lic Care Placed in Grp Care 0-5, 6-12, 13-17, 0-17	48- 49	OCWDRU Report #1005	Percent of children in licensed care (includes group care, licensed foster home, and residential treatment centers) who were placed in group care by CBC
CBC Lead Agencies	Hans Soder	Asst. Sec. of Operatio ns / RMD	% OoHC Prescribed a Psy Med	50	FSFN Data	All children in out-of-home care with a psy medication divided by the total out-of-home care population

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CBC Lead Agencies	Hans Soder	Asst. Sec. of Operatio ns / RMD	% with a psy med that had consent	50	FSFN Data	All children with a psy medication that had consent divided by total children with a psy med.
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operatio ns / RMD	Percent of Children in OHC Receiving Dental Services	51	OCWDRU Report #1092	Percent of children in OHC who received dental services within the last 7 months by CBC
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operatio ns / RMD	Percent of YA Aging out of FC Completing Education	51	OCWDRU Report #1121	Percent of young adults aging out of foster care who have completed or are enrolled in secondary education, vocational training, or adult education by CBC
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operatio ns / RMD	Dually Served Youth	52	Imaging Lite Filing, Match File from FSFN/JJIS	Number of youth served by both DCF and DJJ
CBC Lead Agencies	Hans Soder	Director of the Hotline	Avg and % of Children Categorized as Missing	53	FSFN Missing Child Data	Average missing is the average number of children appearing categorized as missing with each of the missing child listings for the month. For example, 28 individual missing child list for February are summed and then divided by 28 to generate the average daily missing child count. This total is then divided by the total number of children in out-of-home and in-home as determined by subtracting young adults from the Children Active by Primary Worker for the 15th day of the month.
CBC Lead Agencies	Hans Soder	Director of the Hotline	Missing Child Reports Entered into FSFN within One Working Day	53	FSFN Missing Child Data	All missing child episodes entered into FSFN as determined by Missing Child Entry Date in FSFN (time stamp) subtracted from Date FSFN CBC/CPI Notified of Missing Child (free text) with total resulting in number of days from notification to entry. Entries are reviewed to determine if entry was in one working day and then all missing child episodes that were entered into FSFN within one working day are divided by all missing child entries for the month.
CBC Lead Agencies	Hans Soder	Director of the Hotline	% Missing Child Reports Resolved within 3 Days	54	FSFN Missing Child Data	Subtract child's recovery date (FSFN free text) from child's missing from date (FSFN free text) to calculate a missing from care duration. Divide all episodes entered within the month that were resolved within three days or less from the total number of missing child reports entered within the month.
CBC Lead Agencies	Hans Soder	Asst. Sec. of Operatio ns / RMD	Total HT Intakes and % of Findings	54	FSFN HT Data	Sum of all HT intakes accepted by the Florida Abuse Hotline by month. Investigative findings run on a 60 day lag so as to allow for completion of the all investigations so this represents the sum of all HT investigative findings with the month absent data for the 2 most recent months. CALCULATED HT findings divided by all HT INTAKES
CBC Lead Agencies	Hans Soder	Asst. Sec. of Operatio ns / RMD	Total Children with an Indication of HT	55	FSFN HT Data	Sum of all children in out of home or in home care with one or more of the following data elements in FSFN Verified HT Finding, FSFN Person Mgt Page populated with HT info, one or more Missing Child Reports with HT selected as "Yes"
Child Care	Robert Brown	Asst. Sec. of Child Welfare	Number of Child Care Inspections and Percent Completed Within 45 Days	56	Office of Child Care Regulation	Monthly count of Child Care Inspections Completed Within 45 days / Total Child Care Inspections Completed

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Domestic Violence	Robert Brown	Asst. Sec. of Child Welfare	Percent of Adult Victims Leaving Shelter after 72 hours with a Family Safety and Security Plan	56	Florida Coalition Against Domestic Violence Monthly Performance Scorecard	Count of Adult Victims Leaving Shelter after 72 Hours with a Safety Plan/ Total # of Adult Victims Leaving Shelter after 72 Hours