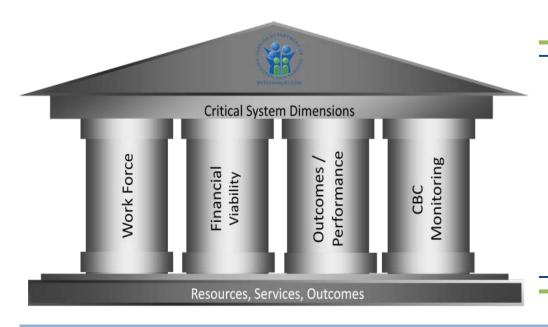
# Child Welfare Key Indicators Monthly Report

# June 2020

Including Updated Data through May 2020



A review of the Child Welfare System through key outcomes, process, qualitative, workload and resource indicators

A Results-Oriented Accountability Report



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# **Graph and Table Symbols**

#### Performance Glance

Performance indicators have been added to the titles and table of contents to assist the reader in quickly determining current performance in specific areas.

Green dots before the titles indicate that either statewide/national targets are being met or for those measures where a target is not applicable, the previous 3-month trend is either stable or moving in the right direction.

Red dots before the titles indicate that either statewide/national targets are not being met or for those measures where a target is not applicable, the previous 3-month trend is moving in the wrong direction.

# List of Symbols



Monthly



Quarterly



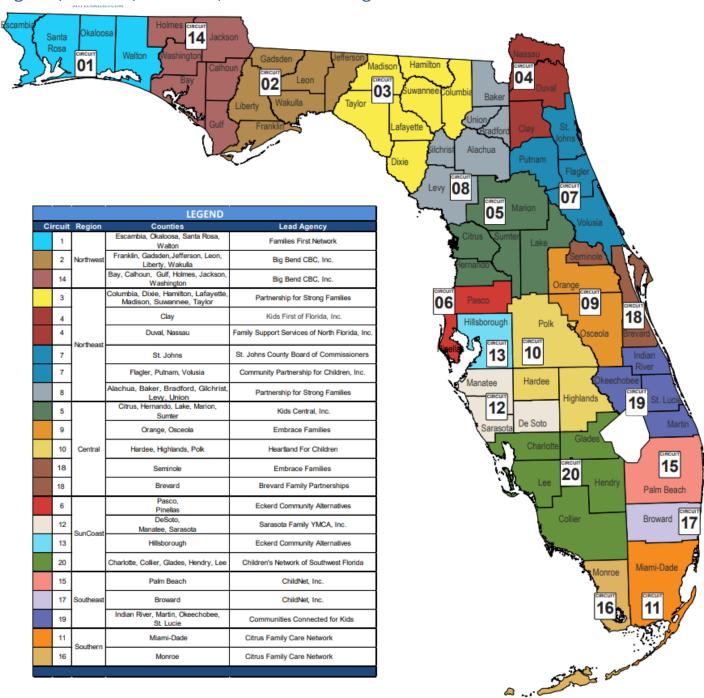
Annually



National Benchmark is included

# **DCF Service Structure**

# Regions, Circuits, Counties, and CBC Lead Agencies



# **System Overview**

Florida's community-based child welfare system is comprised of a partnership between the Department of Children and Families (DCF), other state agencies, the courts, law enforcement agencies, service providers, and local communities.

There are over four million children in Florida of which most fortunately do not come to the attention of the system. For those children who do enter the system, entry begins with reports of allegations of abuse or neglect made to the Florida Abuse Hotline, operated by DCF. The Florida Abuse Hotline receives more than 350,000 child-related calls annually. Calls received are screened to determine if the criteria are met to initiate a protective investigation.

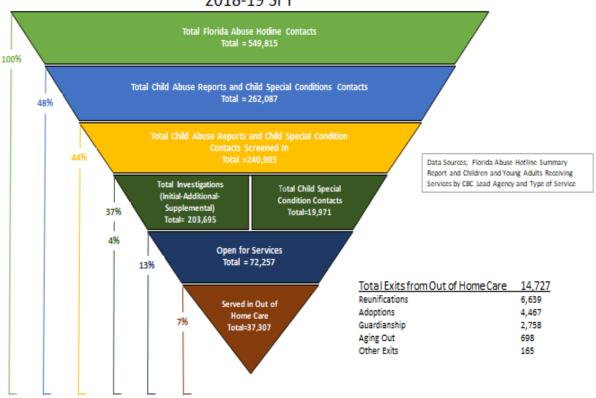
If criteria are met, the report is referred to a local Child Protective Investigations (CPI). Statewide there are over 240,000 protective investigations conducted annually. These investigations are conducted by DCF in 60 counties. In the remaining 7 counties, including Broward, Hillsborough, Manatee, Pasco, Pinellas, Seminole, and Walton, county sheriff's offices perform the investigations. Investigators determine the need for postinvestigation services, including protecting the child through removal and placement in out-of-home care or through case-managed, in-home services (by court order or non-judicially), or through informal voluntary family support services. For SFY 2018-2019, over 37,000 children were served in out-of-home care.

Florida statute requires that post-investigation services be provided through contracting with communitybased care lead agencies (CBCs). There are 17 Community-Based Care (CBC) lead agencies that each provide coverage to specific geographic areas within the 20 Judicial Circuits in Florida. Several lead agencies cover more than one geographic area and areas may include one or multiple counties. In two instances, the CBC lead agency serves two geographic areas under separate contracts, lending to 19 lead agencies displayed within the CBC tables of this report. Although services vary among CBC lead agencies, they have a shared role in participating and ensuring safety, permanency, and well-being for all children in the state.

The monthly Child Welfare Key Indicators Report presents data for the Florida Abuse Hotline, Child Protective Investigations, CBC lead agencies, as well as other key metrics describing the state of the Florida Child Welfare System.

# System of Care

# Florida Child Protection System Overview 2018-19 SFY



# Federal Child Welfare Indicators

# Federal Child Welfare Indicators Statewide

Quarter 2 SFY 2018-2019 (10/1/18 to 12/31/18) through Quarter 3 SFY 2019-2020 (1/1/20-3/31/20)

| Federal Measure   | FY 2019 Q2 | FY 2019 Q3 | FY 2019 Q4 | FY 2020 Q1 | FY 2020 Q2 | FY 2020 Q3 | Target         |
|---|------------|------------|------------|------------|------------|------------|----------------|
| M01: Rate of abuse per 100,000 days in foster care  | 2 22       | 8.81       | 8.46       | 8.21       | 7.31       | 6.98       | 8.5<br>Lower   |
| M02: % of children with no recurrence of maltreatment within 12 months                                | 92.09%     | 92.53%     | 92.90%     | 92.78%     | 92.97%     | 92.94%     | 90.9<br>Higher |
| M03: % of children exiting to a permanent home w/in 12 months of entering care                        | 40.42%     | 39.93%     | 39.82%     | 38.66%     | 38.55%     | 38.00%     | 40.5<br>Higher |
| M04: % of children exiting to a permanent<br>home w/in 12 months for those in care 12<br>to 23 months | 54.46%     | 53.95%     | 54.38%     | 53.24%     | 54.13%     | 51.79%     | 43.6<br>Higher |
| M05: % of children exiting to a permanent<br>home w/in 12 months for those in care 24+<br>months      |            | 46.26%     | 46.89%     | 48.27%     | 49.35%     | 48.22%     | 30.3<br>Higher |
| M06: % of children who do not re-enter<br>care w/in 12 months of moving to<br>permanent home          |            | 90.56%     | 89.99%     | 90.23%     | 90.45%     | 89.90%     | 91.7<br>Higher |
| M07: Placement moves per 1,000 days in foster care  | 4.52       | 4.55       | 4.68       | 4.75       | 4.55       | 4.23       | 4.12<br>Lower  |

Below Standard

Source: Federal Child Welfare Indicator Dashboard

https://www.myflfamilies.com/programs/childwelfare/dashboard/overview.shtml

Above Standard

Last updated: 6/26/2020

# **CBC Scorecard Measures**

# **CBC Scorecard Indicators** Quarter 3 SFY 2019-2020

#### Quarterly View for CBC Scorecard Measures by CBC

SFY 2019-20 Quarter 3 (1/1/20-3/31/20)

|                                      |                          |                     | 0.71                      | Children in             |                        |                     |                      |                       |                                  |                      |                     |                             |
|--------------------------------------|--------------------------|---------------------|---------------------------|-------------------------|------------------------|---------------------|----------------------|-----------------------|----------------------------------|----------------------|---------------------|-----------------------------|
|                                      |                          |                     | Children<br>Entering Care | Care 12 to 23<br>Months |                        |                     |                      |                       | Children Who Do                  | Placement            | Sibling Groups      | Young Adults                |
|                                      | Abuse Per                |                     | and Achieving             | Achieving               | Abuse within           | Children            | Children             | Children Under        | Not Re-enter Care                | Moves per            | where all           | Aging Out                   |
|                                      | 100,000 Days             | Abuse During        | Permanency                | Permanency              | 6 Months of            | Receiving           | Receiving            | Supervision           | within 12 Months                 | 1,000 Days in        | Siblings are        | and                         |
| CBC                                  | in Out-of-<br>Home Care* | In-Home<br>Services | within 12<br>Months       | within 12<br>Months     | Closure of<br>Services | Dental<br>Services* | Medical<br>Services* | Seen Every 30<br>Days | of Moving to a<br>Permanent Home | Out-of-Home<br>Care* | Placed<br>Together* | Educational<br>Achievement* |
|                                      |                          |                     |                           |                         |                        |                     |                      | -                     |                                  |                      |                     |                             |
| Target:                              | 8.5 or lower             | 95% or higher       | 40.5% or higher           | 43.6% or higher         | 95% or higher          | 95% or higher       | 95% or higher        | 99.5% or higher       | 91.7% or higher                  | 4.12 or higher       | 65% or higher       | 80% or higher               |
| Big Bend CBC                         | 4.49                     | 98.8%               | 22.64%                    | 46.13%                  | 100.0%                 | 87.54%              | 96.74%               | 99.14%                | 88.57%                           | 4.08                 | 64.86%              | 75.0%                       |
| Brevard Family Partnership           | 5.69                     | 98.0%               | 37.41%                    | 62.94%                  | 95.3%                  | 93.91%              | 97.76%               | 99.87%                | 95.29%                           | 2.93                 | 66.14%              | 100.0%                      |
| ChildNet-Broward                     | 6.83                     | 97.9%               | 44.56%                    | 58.84%                  | 98.3%                  | 95.79%              | 97.95%               | 99.85%                | 82.61%                           | 3.42                 | 65.32%              | 100.0%                      |
| ChildNet-Palm Beach                  | 5.34                     | 98.1%               | 38.25%                    | 59.77%                  | 96.4%                  | 93.98%              | 97.10%               | 99.84%                | 90.43%                           | 3.18                 | 61.54%              | 94.7%                       |
| Childrens Network of SW Florida      | 10.48                    | 97.8%               | 44.81%                    | 61.93%                  | 95.9%                  | 95.39%              | 98.47%               | 99.50%                | 88.18%                           | 4.61                 | 70.25%              | 81.8%                       |
| Citrus Health Network                | 6.23                     | 99.8%               | 38.42%                    | 55.11%                  | 99.2%                  | 95.76%              | 97.54%               | 98.86%                | 88.89%                           | 5.26                 | 59.70%              | 83.3%                       |
| Communities Connected for Kids       | 6.10                     | 99.3%               | 51.43%                    | 60.00%                  | 100.0%                 | 94.03%              | 95.92%               | 99.29%                | 91.67%                           | 3.27                 | 65.00%              | 100.0%                      |
| Community Partnership for Children   | 9.56                     | 98.2%               | 31.74%                    | 55.84%                  | 96.7%                  | 88.57%              | 96.33%               | 99.71%                | 86.36%                           | 3.01                 | 67.12%              | 80.0%                       |
| Eckerd Community Alternatives        | 10.36                    | 97.9%               | 26.46%                    | 44.33%                  | 97.1%                  | 81.11%              | 93.17%               | 99.65%                | 95.10%                           | 5.26                 | 61.35%              | 100.0%                      |
| Eckerd Community Hillsborough        | 6.37                     | 98.3%               | 32.27%                    | 38.94%                  | 96.9%                  | 83.92%              | 95.44%               | 99.44%                | 88.81%                           | 6.20                 | 60.67%              | 68.8%                       |
| Embrace Families                     | 7.44                     | 98.2%               | 42.74%                    | 50.34%                  | 96.7%                  | 87.40%              | 92.69%               | 99.36%                | 86.67%                           | 3.83                 | 63.76%              | 80.0%                       |
| Families First Network               | 7.14                     | 98.8%               | 39.64%                    | 45.70%                  | 96.1%                  | 87.80%              | 95.37%               | 99.27%                | 88.79%                           | 5.96                 | 64.17%              | 75.0%                       |
| Family Integrity Program             | 6.47                     | 98.3%               | 60.71%                    | 67.74%                  | 96.6%                  | 94.32%              | 100.00%              | 98.78%                | 83.33%                           | 3.77                 | 69.44%              | 100.0%                      |
| Family Support Services of North Fla | 9.16                     | 97.9%               | 40.32%                    | 72.16%                  | 97.6%                  | 89.37%              | 96.23%               | 99.49%                | 96.00%                           | 3.70                 | 66.05%              | 81.8%                       |
| Heartland for Children               | 3.95                     | 96.6%               | 46.32%                    | 51.06%                  | 98.6%                  | 87.12%              | 97.99%               | 99.90%                | 87.80%                           | 2.83                 | 60.35%              | 100.0%                      |
| Kids Central, Inc.                   | 6.02                     | 98.7%               | 43.88%                    | 42.86%                  | 97.4%                  | 93.33%              | 98.06%               | 99.87%                | 86.52%                           | 3.72                 | 73.60%              | 90.0%                       |
| Kids First of Florida, Inc.          | 3.99                     | 94.6%               | 35.38%                    | 68.57%                  | 93.6%                  | 64.19%              | 86.09%               | 99.77%                | 100.00%                          | 3.41                 | 62.22%              | 66.7%                       |
| Partnership for Strong Families      | 2.94                     | 99.0%               | 48.84%                    | 64.85%                  | 97.0%                  | 92.83%              | 96.89%               | 99.64%                | 95.38%                           | 3.35                 | 65.46%              | 80.0%                       |
| Safe Children Coalition              | 5.86                     | 97.7%               | 34.31%                    | 53.15%                  | 96.7%                  | 86.52%              | 97.06%               | 99.46%                | 87.23%                           | 4.03                 | 64.66%              | 75.0%                       |
| Statewide                            | 6.98                     | 98.1%               | 38.50%                    | 51.84%                  | 97.2%                  | 88.80%              | 95.18%               | 99.41%                | 89.46%                           | 4.23                 | 64.50%              | 86.2%                       |
| t From Child Wolfers Doobboood       |                          |                     |                           |                         |                        |                     |                      |                       |                                  |                      |                     |                             |

<sup>\*</sup> From Child Welfare Dashboard

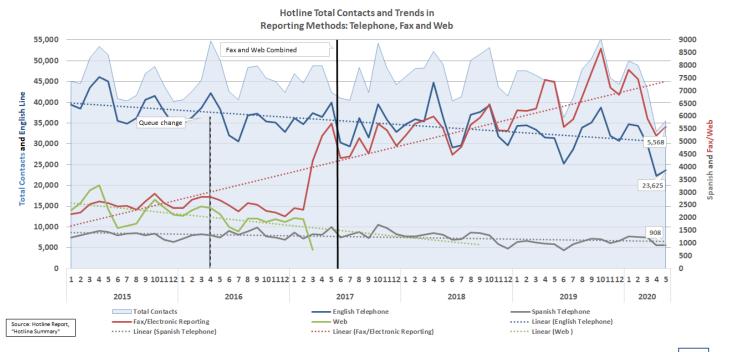
Some of the above CBC scorecard measures are calculated based on quarterly performance for trending purposes. The performance in this chart may not align with performance displayed on the CBC Scorecard dashboard for all measures due to the dashboard utilizing a 12-month rolling average on several measures. Measures pulled from the Dashboard are indicated with an asterisk.

#### Workload Trends

### Reporting Method Trends

М

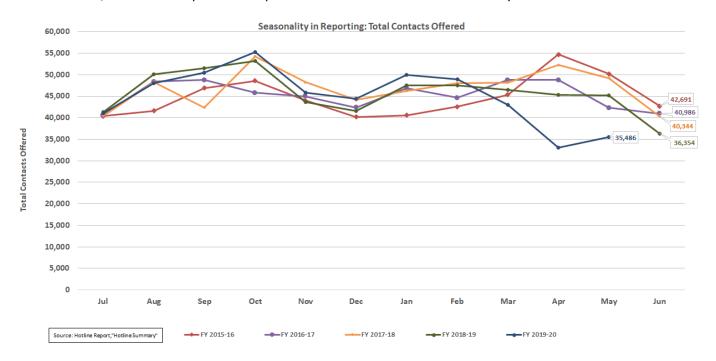
The Florida Abuse Hotline offers a variety of methods for citizens to report concerns about children and vulnerable adults. A modification was made within the system, resulting in the tracking of webs and faxes together. Webs were previously represented by the green line within the graph below, however beginning in March 2017, webs were combined with faxes, now represented by the red line.



## Seasonality of Hotline Workload

М

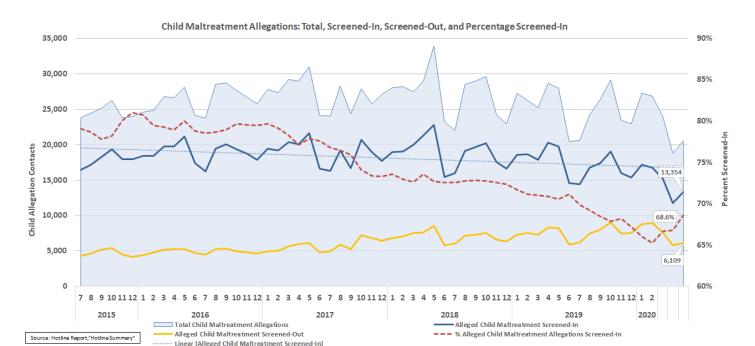
There were 35,486 total contacts offered for the month of May. "Contacts Offered" include those abandoned by a caller who called back, so both attempts and completed calls from the same individual may be counted.



## **Screening Trends**

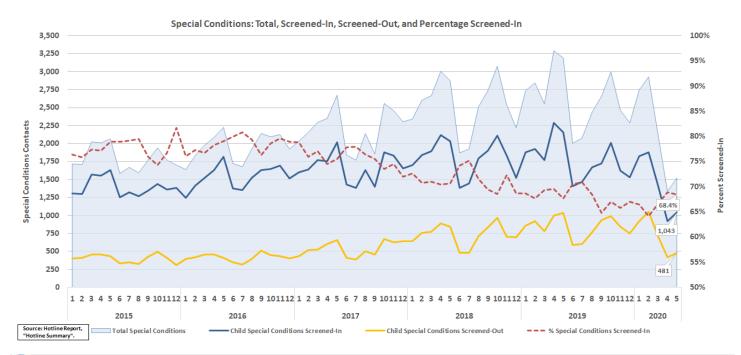
#### Alleged Maltreatment Screening

Total child maltreatment allegations for May 2020 was 20,536. In May 2020, 68.6% of child maltreatment allegations reported were screened-in. There was a slight increase of 9% in alleged maltreatments screened-in.



## Special Conditions Screening

There were 1,043 screened-in special conditions for May 2020. The screen-in percentage for special conditions is at 68.4%. Special Conditions screen-in percentage has continually been below 70% for the last seven months. The number of accepted intakes continues to fluctuate according to the seasonal patterns. The month of May saw a slight increase from 919 to 1,043 in the number of screened in special conditions intakes.



M

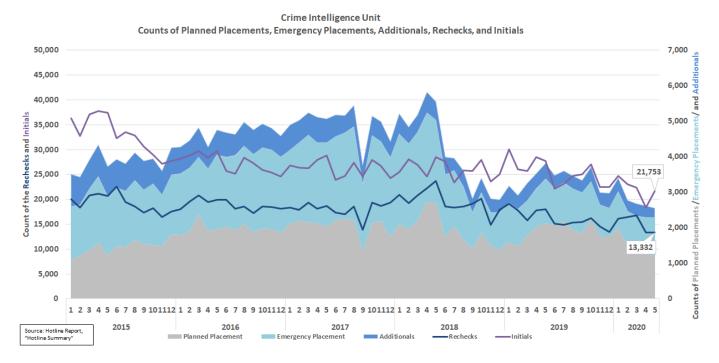
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## Crime Intelligence Unit

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The chart below contains Crime Intelligence Unit counts for planned placements, emergency placements, additionals, rechecks, and initials. The CIU average time to completion on all background check types are within compliance of DCF standards.

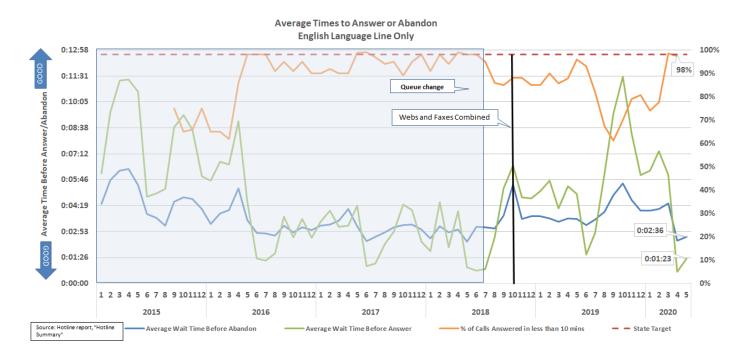


#### **Timeliness Trends**

meets the 98% state target.

Average and Maximum Times to Answer or Abandon

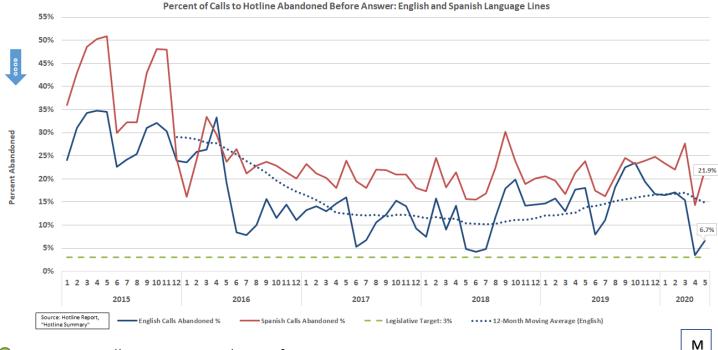
The average wait time before answer is 1 minute 23 seconds. 98% of calls were answered in 10 minutes or less, which



#### Percent of Calls Abandoned

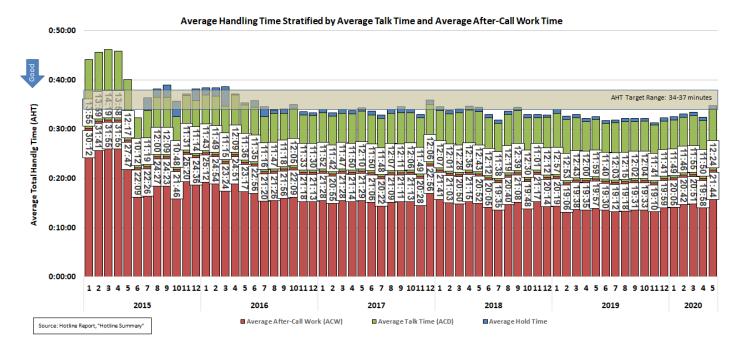
М

The percent of calls to the Florida Abuse Hotline English Line that are abandoned before answer increased from last month to 6.7% for May 2020, and the percent of Spanish Line abandoned calls also increased to 21.9%.



## Average Handling Time Trend Stratification

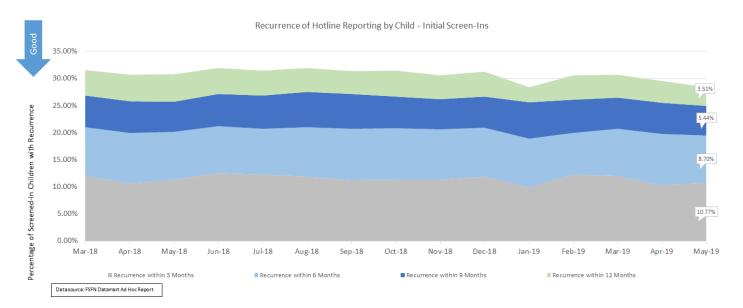
The Average Handling Time (AHT) for May is 34 mins 51 secs which meets the 34-37 min AHT Hotline target. Automated Calls Distribution (ACD) remains under 13 mins and After-Call Work (ACW) remains around 20 mins.



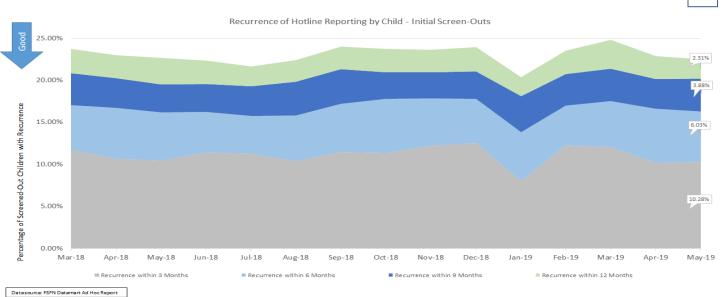
## Recurrence of Hotline Reporting Trends

The following four measures look at all initial calls (no additional or supplemental) to the Hotline within a month and places them into a monthly cohort based on whether the first call received in the month was screened-in or screenedout. Subsequent initial calls to the Hotline within the following 12 months are captured as recurrence. These monthly screen-in and screen-out cohorts are tracked for recurrence of reporting by child (meaning the child appears again in a Hotline report within the following 12 months) and by perpetrator (meaning the perpetrator on the initial report appears as a perpetrator in another initial report within the following 12 months). The percentage of recurrence of reporting for these four groups are displayed at 3, 6, 9, and 12-month intervals.

Recurrence of Hotline Reporting Within 12 Months for Initial Screen-Ins by Child M 28.42% of children with an initial screen-in decision in May 2019 experienced recurrence of reporting over the following 12 months.

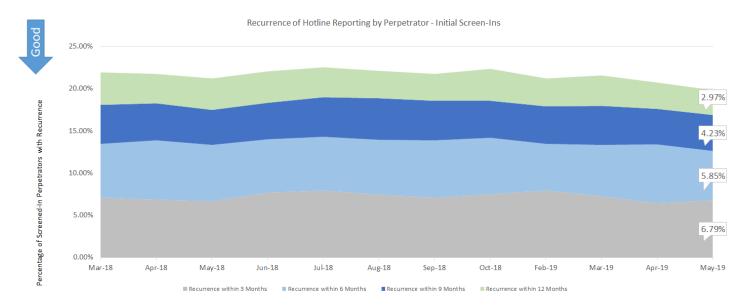


Recurrence of Hotline Reporting Within 12 Months for Initial Screen-Outs by Child 22.50% of children with an initial screen-out decision in May 2019 experienced recurrence of reporting over the following 12 months.

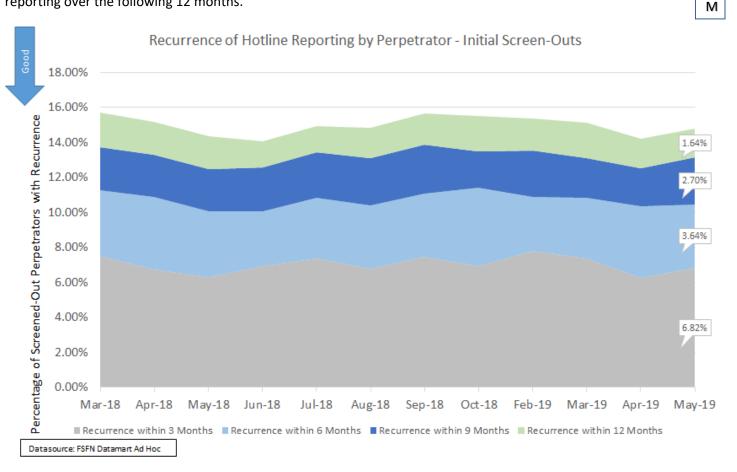


М

Recurrence of Hotline Reporting Within 12 Months for Initial Screen-Ins by Perpetrator 19.84% of alleged perpetrators involved in an initial screen-in decision in May 2019 experienced recurrence of reporting over the following 12 months.

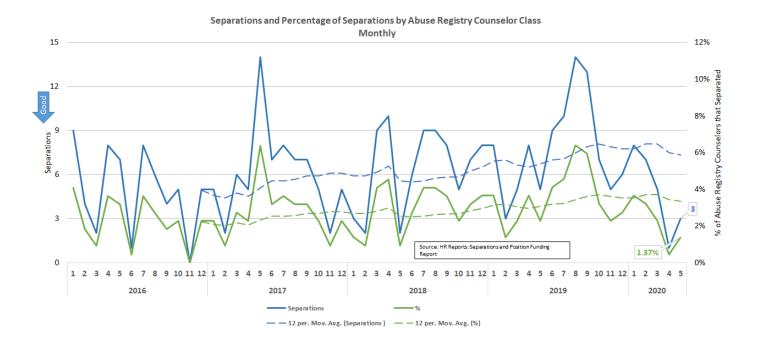


Recurrence of Hotline Reporting Within 12 Months for Initial Screen-Outs by Perpetrator 14.80% of alleged perpetrators involved in an initial screen-out decision in May 2019 experienced recurrence of reporting over the following 12 months.



Monthly Separations for Abuse Counselors

Monthly Abuse Registry Counselor separations increased to three in May.



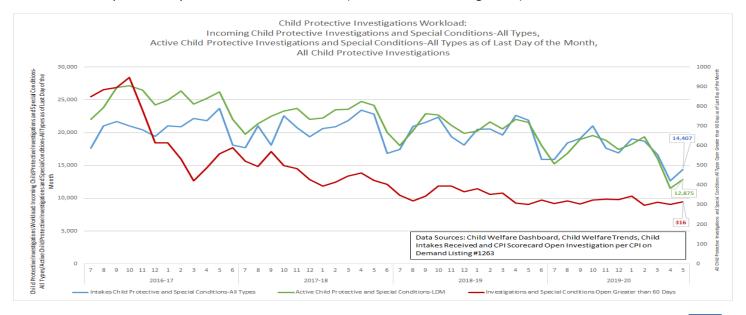
# **Child Protective Investigators**

#### Workload Trends

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Investigative Workload: Incoming, Active, and Backlog Investigations

At both the year-over-year and trend level the data elements of accepted child abuse intakes and active investigations continue to show decline. On a year-over-year basis, accepted child abuse intakes-all types and special conditions were down 7,483 (-34.2%) in May. Active investigation as of May 31, 2020 were down 8,709 (-40.3%). Investigations open more than 60 days as of May 31, 2020 increased to 316 (2.5% of active investigations).



## Investigative Workload: Backlog Stratified by Region

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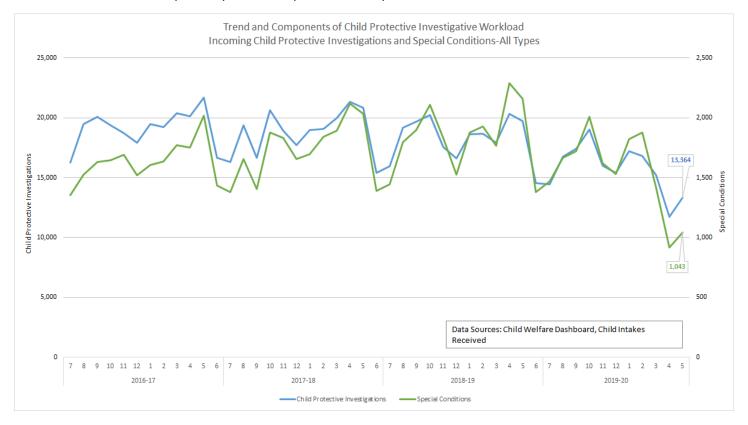
The step decline in active investigations and stability in the number of active investigations in backlog is skewing the percentage of active investigations in backlog upwards in many areas of the state.

|                     |  |         |         |         | No DCF | Target |       |        |        |        |        |       |       |        |        |
|---------------------|--|---------|---------|---------|--------|--------|-------|--------|--------|--------|--------|-------|-------|--------|--------|
|                     |  | 2016-17 | 2017-18 | 2018-19 |        |        |       |        | 201    | 9-20   |        |       |       |        |        |
| nvestigative Region | Investigative Area                       | Avg     | Avg     | Avg     | 7      | 8      | 9     | 10     | 11     | 12     | 1      | 2     | 3     | 4      | 5      |
|                     | DCF Circuit 05                           | 2.89%   | 1.00%   | 0.39%   | 0.33%  | 0.48%  | 0.18% | 0.00%  | 0.17%  | 0.18%  | 0.28%  | 0.09% | 0.11% | 0.14%  | 0.35%  |
|                     | DCF Circuit 09                           | 0.99%   | 0.52%   | 0.38%   | 0.88%  | 0.38%  | 0.35% | 0.39%  | 0.35%  | 0.46%  | 0.21%  | 0.26% | 0.70% | 0.81%  | 0.69%  |
| Central             | DCF Circuit 10                           | 1.63%   | 0.97%   | 0.68%   | 0.78%  | 0.62%  | 0.47% | 0.72%  | 0.64%  | 0.78%  | 0.64%  | 0.39% | 0.46% | 0.85%  | 0.90%  |
|                     | DCF Circuit 18-Brevard                   | 1.78%   | 1.02%   | 0.71%   | 0.21%  | 0.18%  | 0.00% | 0.00%  | 0.16%  | 0.00%  | 0.36%  | 0.31% | 0.77% | 0.73%  | 1.52%  |
|                     | Seminole SO                              | 6.45%   | 4.19%   | 3.67%   | 6.34%  | 7.45%  | 4.21% | 3.51%  | 3.41%  | 5.20%  | 3.24%  | 2.60% | 4.00% | 11.34% | 11.499 |
|                     | DCF Circuit 03                           | 2.33%   | 2.99%   | 1.41%   | 2.04%  | 2.16%  | 2.08% | 1.45%  | 1.17%  | 1.45%  | 2.12%  | 1.68% | 1.89% | 1.94%  | 2.12%  |
|                     | DCF Circuit 04-Clay                      | 1.15%   | 3.30%   | 1.95%   | 3.90%  | 4.95%  | 5.19% | 3.38%  | 5.05%  | 4.25%  | 4.29%  | 4.31% | 5.81% | 7.52%  | 4.95%  |
| No other as         | DCF Circuit 04-Duval & Nassau            | 1.08%   | 1.70%   | 2.59%   | 2.56%  | 3.09%  | 2.40% | 2.27%  | 2.50%  | 2.22%  | 2.76%  | 2.05% | 2.51% | 3.41%  | 2.89%  |
| Northeast           | DCF Circuit 07-St Johns                  | 2.66%   | 1.42%   | 0.75%   | 1.37%  | 1.38%  | 2.00% | 1.23%  | 0.75%  | 1.34%  | 3.30%  | 2.34% | 1.71% | 1.14%  | 0.00%  |
|                     | DCF Circuit 07-Flagler, Putnam & Volusia | 0.64%   | 1.46%   | 2.11%   | 1.66%  | 2.05%  | 1.76% | 1.74%  | 1.89%  | 1.32%  | 1.58%  | 1.31% | 1.16% | 1.11%  | 1.36%  |
|                     | DCF Circuit 08                           | 2.53%   | 2.65%   | 1.69%   | 1.47%  | 1.29%  | 1.61% | 1.68%  | 3.11%  | 2.76%  | 2.05%  | 1.39% | 2.31% | 2.95%  | 3.13%  |
| D<br>D<br>Northwest | DCF Circuit 01                           | 9.22%   | 4.33%   | 1.71%   | 2.53%  | 1.89%  | 2.11% | 1.81%  | 1.34%  | 1.74%  | 1.49%  | 0.88% | 1.43% | 1.77%  | 1.28%  |
|                     | Walton SO                                | N/A     | N/A     | 8.10%   | 1.94%  | 6.29%  | 6.11% | 18.86% | 20.71% | 15.45% | 15.32% | 7.04% | 5.00% | 6.85%  | 5.33%  |
| Northwest           | DCF Circuit 02                           | 7.66%   | 2.55%   | 2.34%   | 1.78%  | 2.64%  | 1.96% | 1.63%  | 0.94%  | 1.44%  | 2.78%  | 0.95% | 1.99% | 1.11%  | 2.54%  |
|                     | DCF Circuit 14                           | 7.68%   | 3.37%   | 5.02%   | 3.07%  | 3.60%  | 3.26% | 2.75%  | 1.28%  | 1.30%  | 0.97%  | 0.85% | 2.04% | 2.61%  | 1.59%  |
|                     | DCF Circuit 15                           | 1.36%   | 1.86%   | 1.88%   | 1.62%  | 1.24%  | 1.08% | 0.88%  | 1.13%  | 1.18%  | 1.45%  | 0.88% | 0.80% | 1.41%  | 1.34%  |
| Southeast           | Broward SO                               | 1.67%   | 1.71%   | 1.89%   | 2.29%  | 2.15%  | 1.26% | 1.21%  | 1.59%  | 1.68%  | 1.73%  | 1.58% | 1.76% | 2.41%  | 2.38%  |
|                     | DCF Circuit 19                           | 2.80%   | 1.86%   | 1.92%   | 1.59%  | 0.97%  | 0.71% | 1.79%  | 1.59%  | 1.71%  | 1.41%  | 1.13% | 0.84% | 1.43%  | 1.15%  |
| 0th                 | DCF Circuit 11                           | 3.36%   | 3.38%   | 1.18%   | 1.04%  | 0.69%  | 0.47% | 0.38%  | 0.37%  | 0.40%  | 0.46%  | 0.58% | 0.69% | 1.09%  | 1.00%  |
| Southern            | DCF Circuit 16                           | 3.02%   | 0.23%   | 0.63%   | 0.00%  | 0.00%  | 0.00% | 0.00%  | 0.00%  | 0.00%  | 0.00%  | 0.00% | 0.00% | 0.00%  | 0.00%  |
|                     | Pasco SO                                 | 0.93%   | 0.66%   | 0.79%   | 1.19%  | 1.53%  | 1.09% | 1.36%  | 2.33%  | 3.33%  | 3.66%  | 3.23% | 3.96% | 3.41%  | 2.26%  |
|                     | Pinellas SO                              | 1.55%   | 1.39%   | 1.71%   | 4.15%  | 3.64%  | 3.31% | 3.11%  | 3.00%  | 3.08%  | 3.63%  | 3.74% | 4.23% | 6.18%  | 4.36%  |
| S                   | DCF Circuit 12-Desoto & Sarasota         | 5.70%   | 7.26%   | 5.69%   | 2.07%  | 1.82%  | 1.64% | 1.51%  | 2.54%  | 2.72%  | 1.70%  | 1.48% | 1.95% | 1.53%  | 1.27%  |
| SunCoast            | Manatee SO                               | 2.42%   | 2.35%   | 1.25%   | 4.00%  | 2.49%  | 1.55% | 2.14%  | 2.15%  | 3.49%  | 2.63%  | 2.10% | 3.98% | 6.90%  | 3.55%  |
|                     | Hillsborough SO                          | 1.13%   | 1.69%   | 2.26%   | 3.47%  | 3.48%  | 3.09% | 3.36%  | 3.09%  | 3.34%  | 3.38%  | 3.39% | 4.39% | 6.19%  | 5.77%  |
|                     | DCF Circuit 20                           | 2.21%   | 2.69%   | 2.91%   | 3.91%  | 2.91%  | 2.56% | 2.67%  | 2.46%  | 3.85%  | 3.41%  | 3.11% | 4.06% | 5.69%  | 5.81%  |
| Statewide           |  | 2.73%   | 2.05%   | 1.74%   | 2.02%  | 1.90%  | 1.60% | 1.66%  | 1.74%  | 1.87%  | 1.89%  | 1.53% | 1.96% | 2.63%  | 2.45%  |

#### Maltreatment Investigations and Special Conditions Referrals

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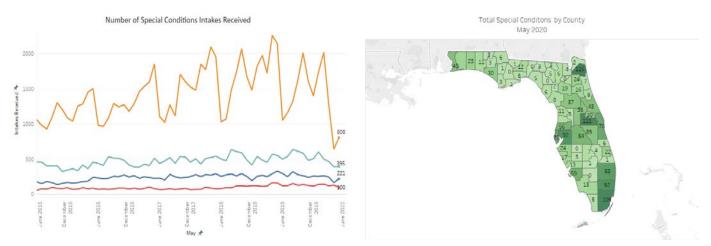
On a year-over-year basis both accepted Alleged Maltreatment Investigations and Special Condition Referrals were down 32.3% and 51.7% respectively when compared with May 2019.



## Special Conditions: Stratified by Type and by County

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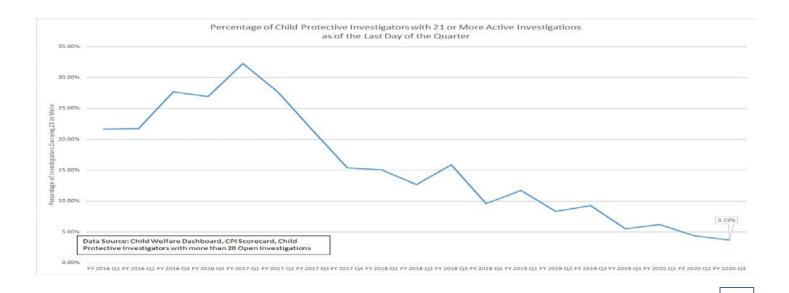
There was a slight increase in May for Child on Child referrals after seeing a decline for two consecutive months. There was also a small increase in other special condition types.



# Statewide: More Than 20 Active Investigations

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The percentage of investigators, DCF and SO areas combined, that were carrying more than 20 active investigations continues to decline and is currently below 5%.

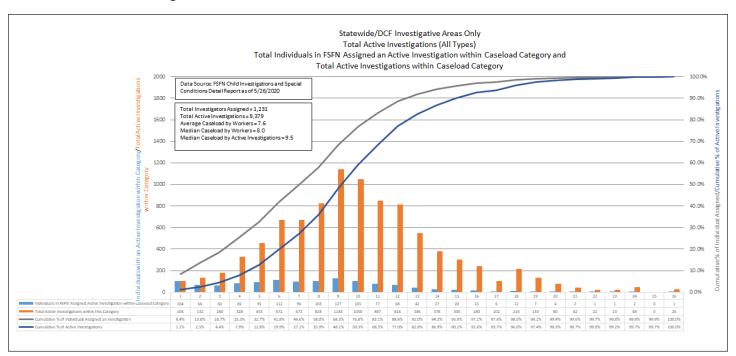


Stratification More Than 20 Active investigations by DCF Circuit and Sheriff's Office Note that the bulk of CPIs carrying more than 20 active investigations are in those areas where a sheriff office conducts investigations.

|                       | Percentage of Child Protective Investigators with 21 or More Active Investigations   |             |             |           |            |             |         |                          |         |            |             |         |         |         |         |         |         |         |         |         |
|-----------------------|--|-------------|-------------|-----------|------------|-------------|---------|--------------------------|---------|------------|-------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
|                       |  |             |             | Perce     | ntage of C | niia Protec |         | tigators wi<br>DCF Targe |         | ore Active | investigati | ons     |         |         |         |         |         |         |         |         |
|                       |  | FY 2016     | FY 2016     | FY 2016   | FY 2016    | FY 2017     | FY 2017 | FY 2017                  | FY 2017 | FY 2018    | FY 2018     | FY 2018 | FY 2018 | FY 2019 | FY 2019 | FY 2019 | FY 2019 | FY 2020 | FY 2020 | FY 2020 |
| Investigative Region  | Investigative Area   | Q1          | Q2          | Q3        | Q4         | Q1          | Q2      | Q3                       | Q4      | Q1         | Q2          | Q3      | Q4      | Q1      | Q2      | Q3      | Q4      | Q1      | Q2      | Q3      |
|                       | DCF Circuit 05   | 18.80%      | 23.01%      | 31.58%    | 29.17%     | 41.88%      | 41.59%  | 27.87%                   | 20.47%  | 10.27%     | 5.33%       | 10.71%  | 3.23%   | 7.19%   | 0.65%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   |
|                       | DCF Circuit 09   | 25.00%      | 23.03%      | 20.25%    | 14.71%     | 29.63%      | 29.80%  | 22.08%                   | 7.27%   | 12.27%     | 5.92%       | 2.38%   | 0.53%   | 2.19%   | 0.00%   | 3.31%   | 0.00%   | 0.67%   | 0.00%   | 1.38%   |
| Central               | DCF Circuit 10   | 35.42%      | 27.37%      | 22.22%    | 26.04%     | 37.21%      | 24.10%  | 23.47%                   | 16.33%  | 11.70%     | 3.30%       | 5.00%   | 1.19%   | 5.41%   | 1.77%   | 1.90%   | 0.00%   | 0.00%   | 0.99%   | 0.00%   |
|                       | DCF Circuit 18-Brevard   | 32.84%      | 19.72%      | 12.33%    | 22.39%     | 40.68%      | 44.00%  | 25.45%                   | 24.19%  | 8.62%      | 1.61%       | 7.69%   | 0.00%   | 9.26%   | 1.69%   | 0.00%   | 1.85%   | 0.00%   | 0.00%   | 0.00%   |
|                       | Seminole SO  | 0.00%       | 0.00%       | 0.00%     | 7.14%      | 8.82%       | 2.70%   | 0.00%                    | 0.00%   | 2.78%      | 2.78%       | 0.00%   | 0.00%   | 6.06%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   |
|                       | DCF Circuit 03   | 32.26%      | 35.71%      | 52.00%    | 31.25%     | 31.25%      | 25.93%  | 15.63%                   | 4.35%   | 6.06%      | 17.24%      | 6.90%   | 0.00%   | 0.00%   | 7.14%   | 7.41%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   |
|                       | DCF Circuit 04-Clay 4.17% 13.64% 70.59% 47.37% 27.27% 27.27% 8.33% 7.41% 13.04% 13.04% 11.54% 6.90% 3.23% 4.17% 4.17% 0.00% 0. |             |             |           |            |             |         |                          |         |            |             |         |         |         |         | 0.00%   |         |         |         |         |
| Manthagas             | Northeast DCF Circuit 04-Duval & Nassau 16.67% 21.57% 24.27% 8.18% 18.58% 15.89% 2.78% 6.36% 15.60% 8.91% 15.38% 8.04% 10.28% 13.33% 9.62% 8.04% 3.92% 5.61% 0.00%   |             |             |           |            |             |         |                          |         |            |             |         |         |         |         |         |         |         |         |         |
| Northeast             |  |             |             |           |            |             |         |                          |         |            |             |         | 0.00%   |         |         |         |         |         |         |         |
|                       | DCF Circuit 07-Flagler, Putnam & Volusia   | 35.11%      | 40.70%      | 39.29%    | 32.91%     | 25.88%      | 8.43%   | 14.63%                   | 10.00%  | 13.51%     | 8.24%       | 1.33%   | 0.00%   | 3.26%   | 0.00%   | 0.00%   | 0.00%   | 1.18%   | 0.00%   | 0.00%   |
|                       | DCF Circuit 08   | 25.45%      | 24.00%      | 34.04%    | 30.91%     | 24.59%      | 8.16%   | 3.23%                    | 3.51%   | 13.21%     | 6.78%       | 10.00%  | 0.00%   | 14.29%  | 0.00%   | 3.64%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   |
|                       | DCF Circuit 01   | 16.83%      | 23.91%      | 32.22%    | 39.56%     | 39.81%      | 31.00%  | 25.24%                   | 22.22%  | 21.37%     | 15.60%      | 24.55%  | 17.89%  | 18.81%  | 6.82%   | 2.35%   | 0.00%   | 3.09%   | 0.00%   | 0.00%   |
|                       | Walton SO  | N/A         | N/A         | N/A       | N/A        | N/A         | N/A     | N/A                      | N/A     | N/A        | N/A         | N/A     | N/A     | 55.56%  | 44.44%  | 63.64%  | 36.36%  | 36.36%  | 9.09%   | 0.00%   |
| Northwest             | DCF Circuit 02   | 25.93%      | 27.42%      | 32.76%    | 41.67%     | 40.43%      | 31.25%  | 20.00%                   | 16.67%  | 11.76%     | 12.73%      | 9.43%   | 9.80%   | 18.37%  | 9.09%   | 5.77%   | 0.00%   | 7.14%   | 6.67%   | 2.38%   |
|                       | DCF Circuit 14   | 23.64%      | 15.25%      | 25.00%    | 53.66%     | 37.78%      | 22.73%  | 31.11%                   | 30.23%  | 31.71%     | 15.38%      | 35.42%  | 2.56%   | 5.08%   | 0.00%   | 5.26%   | 0.00%   | 18.42%  | 2.63%   | 2.44%   |
|                       | DCF Circuit 15   | 0.94%       | 16.35%      | 11.21%    | 12.73%     | 28.42%      | 30.93%  | 16.04%                   | 7.41%   | 11.65%     | 10.78%      | 29.79%  | 10.78%  | 1.96%   | 6.86%   | 6.67%   | 0.00%   | 5.83%   | 0.93%   | 0.00%   |
| Southeast             | Broward SO   | 51.00%      | 42.31%      | 54.00%    | 65.52%     | 56.98%      | 54.26%  | 47.42%                   | 45.36%  | 32.65%     | 48.94%      | 49.47%  | 35.71%  | 45.92%  | 50.00%  | 47.62%  | 44.57%  | 50.56%  | 35.42%  | 32.61%  |
| Southeast             | DCF Circuit 19   | 9.68%       | 8.77%       | 20.75%    | 8.20%      | 38.00%      | 29.09%  | 7.84%                    | 17.65%  | 14.55%     | 12.28%      | 20.34%  | 3.51%   | 8.47%   | 1.69%   | 3.17%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   |
| Southern              | DCF Circuit 11   | 6.87%       | 6.71%       | 24.09%    | 31.62%     | 45.38%      | 36.15%  | 27.37%                   | 14.55%  | 16.79%     | 13.24%      | 16.13%  | 16.55%  | 15.65%  | 8.80%   | 4.38%   | 1.53%   | 1.60%   | 0.00%   | 0.00%   |
| Southern              | DCF Circuit 16   | 0.00%       | 0.00%       | 20.00%    | 8.33%      | 9.09%       | 0.00%   | 0.00%                    | 0.00%   | 0.00%      | 0.00%       | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   |
|                       | Pasco SO   | 18.97%      | 31.25%      | 64.10%    | 50.00%     | 38.89%      | 32.14%  | 28.57%                   | 23.08%  | 23.94%     | 35.00%      | 54.72%  | 39.68%  | 47.37%  | 14.86%  | 43.14%  | 19.35%  | 6.49%   | 17.65%  | 39.22%  |
|                       | Pinellas SO  | 0.00%       | 7.69%       | 6.67%     | 0.00%      | 1.05%       | 0.00%   | 1.10%                    | 0.00%   | 0.00%      | 1.12%       | 7.78%   | 3.41%   | 3.33%   | 8.97%   | 9.89%   | 0.00%   | 1.04%   | 1.00%   | 0.00%   |
| SunCoast              | DCF Circuit 12-Desoto & Sarasota   | 46.15%      | 37.50%      | 48.39%    | 48.15%     | 23.68%      | 38.89%  | 19.61%                   | 25.00%  | 7.84%      | 18.18%      | 10.64%  | 5.26%   | 2.63%   | 0.00%   | 4.76%   | 7.50%   | 8.11%   | 9.68%   | 0.00%   |
| SullCoast             | Manatee SO   | 13.51%      | 21.62%      | 17.95%    | 19.44%     | 28.57%      | 2.17%   | 16.28%                   | 0.00%   | 2.56%      | 0.00%       | 6.82%   | 0.00%   | 8.57%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   | 0.00%   |
|                       | Hillsborough SO  | 33.33%      | 21.19%      | 32.32%    | 45.35%     | 36.17%      | 38.64%  | 34.96%                   | 25.00%  | 30.77%     | 41.24%      | 40.78%  | 35.71%  | 33.33%  | 37.37%  | 36.00%  | 23.70%  | 22.52%  | 9.52%   | 4.92%   |
|                       | DCF Circuit 20   | 25.00%      | 16.96%      | 29.47%    | 17.53%     | 31.37%      | 27.47%  | 35.05%                   | 19.80%  | 15.24%     | 3.48%       | 0.79%   | 0.00%   | 0.00%   | 0.00%   | 0.76%   | 0.00%   | 3.45%   | 8.41%   | 5.77%   |
|                       | Statewide  | 21.64%      | 21.73%      | 27.68%    | 26.97%     | 32.27%      | 27.70%  | 21.50%                   | 15.40%  | 15.06%     | 12.67%      | 15.90%  | 9.60%   | 11.77%  | 8.32%   | 9.26%   | 5.55%   | 6.21%   | 4.40%   | 3.73%   |
| Data Source: Child We | elfare Dashboard, CPI Scorecard, Child Prot  | ective Inve | stigators v | vith more | than 20 Op | en Investi  | gations |                          |         |            |             |         |         |         |         |         |         |         |         |         |

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Department-wide efforts designed to ensure that no DCF CPI is carrying an active caseload greater than 20 cases have been extremely successful. As of May 26, 2020, only 1.0% (7/1,231) of the DCF investigative workforce were carrying more than 20 active investigations.

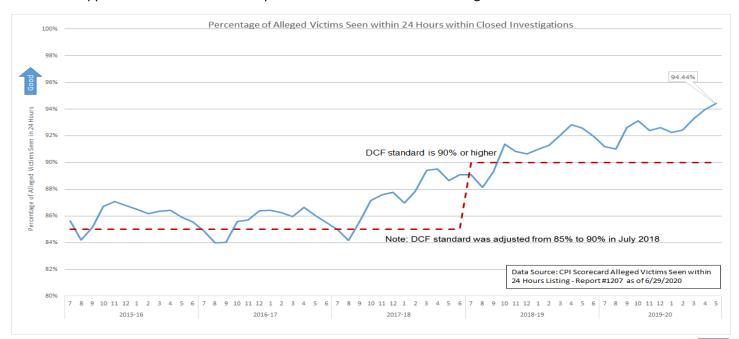


# **Timeliness Trends**

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Statewide: Alleged Child Victims Seen Within 24 Hours

This metric appears to have stabilized at a point that is well above the DCF target of 90.0%



Stratification Alleged Victims Seen Within 24 Hours by DCF Circuit and Sheriff's Office All investigative areas reached the 90% target for victims seen within 24 hours for investigations closed in May.

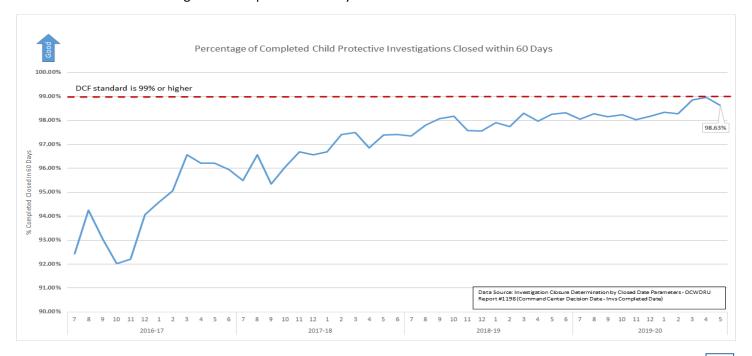
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|  | Percentage of Alleged Victims Seen within 24 Hours  DCF Target 85.00% SFY 2014-15 to SFY 2017-18 |               |                  |                  |             |           |        |                     |                  |                  |        |        |                    |                  |                  |
|--|--|---------------|------------------|------------------|-------------|-----------|--------|---------------------|------------------|------------------|--------|--------|--------------------|------------------|------------------|
|  |  |               | DC               |                  |             |           |        | 8                   |                  |                  |        |        |                    |                  |                  |
|  |  |               |                  | DCF T            | arget 90.00 | % SFY 201 | 8-19   |                     |                  |                  |        |        |                    |                  |                  |
| Investigative Region   | Investigative Area   | 2016-17       | 2017-18          | 2018-19          | 7           | 8         | g      | 10                  | 2019-20          | 12               | 1      | 2      |                    | 4                | 5                |
|  | DCF Circuit 05   | 85.13%        | 89.01%           | 93.75%           | 93.49%      | 93.47%    | 95.33% | <b>10</b><br>94.50% | 93.69%           | 95.15%           | 94.13% | 95.75% | <b>3</b><br>95.29% | 96.04%           | 95.52%           |
|  | DCF Circuit 09   | 85.13%        | 86,99%           | 93.75%           | 93.49%      | 93.47%    | 92.18% | 94.33%              | 93.09%           | 93.15%           | 94.13% | 93.21% | 93.29%             | 93.17%           | 95.82%           |
| Central  | DCF Circuit 10   | 89.35%        | 92.46%           | 93.81%           | 93.62%      | 92.49%    | 95.56% | 94.33%              | 94.72%           | 94.90%           | 93.94% | 93.21% | 92.70%             | 93.17%           | 92.35%           |
| Central  | DCF Circuit 18-Brevard   | 87.12%        | 89.94%           | 93.68%           | 92.68%      | 90.67%    | 95.03% | 93.62%              | 96.69%           | 94.97%           | 93.96% | 94.14% | 94.81%             | 94.32%           | 98.35%           |
|  | Seminole SO  | 86.32%        | 90.72%           | 94.91%           | 96.68%      | 98.05%    | 98.39% | 98.72%              | 97.70%           | 98.32%           | 98.85% | 98.94% | 99.38%             | 97.79%           | 99.29%           |
|  |  |               |                  |                  |             |           |        |                     |                  |                  |        |        |                    |                  |                  |
|  | DCF Circuit 03   | 82.43%        | 87.22%<br>79.42% | 89.89%<br>87.15% | 91.80%      | 93.23%    | 94.03% | 97.02%<br>91.74%    | 96.53%<br>92.49% | 95.21%<br>92.47% | 96.36% | 94.35% | 96.48%<br>89.68%   | 95.21%<br>93.83% | 95.77%<br>96.27% |
|  | DCF Circuit 04-Clay  | 81.33%        |                  |                  |             |           |        |                     |                  |                  |        |        |                    |                  |                  |
| Northeast DCF Circuit 04-Duval & Nassau 87.44% 85.79% 90.51% 90.37% 90.60% 90.42% 92.00% 91.58% 90.57% 91.28% 89.81% 93.69% 91.12% DCF Circuit 07-St Johns 77.03% 82.48% 93.46% 92.95% 96.85% 91.30% 93.09% 96.48% 91.30% 91.30% 91.25% 96.12% 94.70% 93.10% |  |               |                  |                  |             |           |        |                     |                  |                  |        |        |                    |                  | 94.00%           |
|  |  |               |                  |                  | 92.95%      |           |        |                     |                  |                  | 91.25% |        |                    |                  | 90.48%           |
| _  | DCF Circuit 07-Flagler, Putnam & Volusia   | 86.35%        | 88.76%           | 91.33%           |             | 91.24%    | 92.73% | 92.06%              | 93.34%           | 91.47%           |        | 93.74% | 94.02%             | 94.13%           | 95.31%           |
|  | DCF Circuit 08   | 78.59%        | 79.93%           | 86.94%           | 92.05%      | 84.83%    | 96.72% | 93.72%              | 91.65%           | 91.32%           | 90.86% | 91.96% | 91.52%             | 92.12%           | 90.12%           |
| -  | DCF Circuit 01   | 81.86%        | 82.40%           | 85.15%           | 89.99%      | 91.49%    | 89.20% | 91.45%              | 90.23%           | 90.99%           | 90.54% | 91.52% | 94.57%             | 94.80%           | 94.03%           |
| Northwest  | Walton SO  | N/A           | N/A              | 89.70%           | 88.57%      | 98.33%    | 92.48% | 95.40%              | 84.48%           | 92.81%           | 90.44% | 95.95% | 91.52%             | 90.48%           | 95.56%           |
| Northwest C  | DCF Circuit 02   | 76.24%        | 85.15%           | 87.11%           | 90.72%      | 93.95%    | 90.22% | 92.71%              | 90.79%           | 94.04%           | 92.62% | 94.98% | 92.29%             | 92.87%           | 90.39%           |
|  | DCF Circuit 14   | 82.50%        | 83.45%           | 86.47%           | 89.86%      | 87.01%    | 90.68% | 90.93%              | 88.25%           | 88.76%           | 88.97% | 90.00% | 92.82%             | 94.60%           | 93.45%           |
|  | DCF Circuit 15   | 89.57%        | 90.10%           | 90.93%           | 90.92%      | 91.10%    | 93.72% | 94.60%              | 93.27%           | 93.62%           | 93.03% | 92.82% | 93.72%             | 94.70%           | 94.96%           |
| Southeast  | Broward SO   | 83.69%        | 88.01%           | 90.48%           | 89.43%      | 89.05%    | 93.24% | 94.73%              | 93.30%           | 92.64%           | 91.19% | 91.51% | 92.70%             | 93.24%           | 94.02%           |
|  | DCF Circuit 19   | 91.59%        | 92.15%           | 95.49%           | 94.65%      | 92.23%    | 93.43% | 96.94%              | 95.60%           | 97.05%           | 96.61% | 95.45% | 95.36%             | 96.15%           | 96.15%           |
| Southern   | DCF Circuit 11   | 80.51%        | 83.10%           | 89.49%           | 93.57%      | 91.10%    | 92.85% | 94.67%              | 94.31%           | 94.96%           | 92.72% | 94.55% | 94.24%             | 96.29%           | 95.45%           |
| Journalin  | DCF Circuit 16   | 80.84%        | 90.18%           | 92.13%           | 95.45%      | 92.00%    | 94.74% | 86.36%              | 94.34%           | 100.00%          | 98.15% | 91.55% | 95.59%             | 100.00%          | 97.56%           |
|  | Pasco SO   | 85.63%        | 88.52%           | 90.87%           | 88.86%      | 87.69%    | 90.99% | 90.75%              | 90.07%           | 87.30%           | 89.81% | 85.64% | 85.59%             | 93.25%           | 92.88%           |
|  | Pinellas SO  | 92.83%        | 91.64%           | 89.93%           | 85.92%      | 89.45%    | 88.33% | 91.15%              | 88.52%           | 89.21%           | 91.55% | 88.67% | 92.74%             | 92.28%           | 94.40%           |
| SunCoast   | DCF Circuit 12-Desoto & Sarasota   | 81.88%        | 76.87%           | 88.09%           | 87.76%      | 89.11%    | 82.37% | 87.72%              | 86.01%           | 85.80%           | 86.79% | 86.45% | 90.97%             | 94.10%           | 92.91%           |
| SunCoast   | Manatee SO   | 92.56%        | 92.92%           | 93.74%           | 93.09%      | 91.88%    | 96.89% | 93.84%              | 93.95%           | 92.81%           | 94.25% | 93.01% | 94.00%             | 96.68%           | 96.65%           |
|  | Hillsborough SO  | 88.90%        | 90.61%           | 90.53%           | 88.14%      | 87.88%    | 91.04% | 91.53%              | 90.87%           | 91.72%           | 90.68% | 92.71% | 92.02%             | 93.63%           | 93.00%           |
|  | DCF Circuit 20   | 86.39%        | 86.31%           | 90.85%           | 90.84%      | 91.61%    | 91.32% | 90.61%              | 89.33%           | 90.54%           | 90.98% | 90.08% | 91.88%             | 91.30%           | 93.34%           |
|  | Statewide  | 85.64%        | 87.46%           | 90.97%           | 91.19%      | 91.00%    | 92.62% | 93.13%              | 92.41%           | 92.62%           | 92.27% | 92.45% | 93.31%             | 93.97%           | 94.44%           |
| Data Source: CPI Score   | ecard Alleged Victims Seen within 24 Hours   | s Listing - R | eport #120       | )7               |             |           |        |                     |                  |                  |        |        |                    |                  |                  |

# Statewide: Child Investigations Completed Within 60 Days

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While there has been steady improvement for this metric since October 2016, the state continues to struggle to meet the 99% standard for investigations completed in 60 days.



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Stratification Child Investigations Completed Within 60 Days by DCF Circuit and Sheriff's Office Fifteen of the twenty-six investigative areas met the 99.0% standard for completing investigations within 60-days. DCF Circuit 1, Circuit 2, DCF Circuit 14, DCF Circuit 20, and Walton SO are the areas of the state that have consistently failed to meet the DCF target of 99%.

|                      |  |         |         |         | CF Target | t 99.00% |         |         |         |         |         |         |         |         |         |
|----------------------|--|---------|---------|---------|-----------|----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| nvestigative Region  | Investigative Area                       | 2016-17 | 2017-18 | 2018-19 |           |          |         |         |         | 2019-   | 20      |         |         |         |         |
| investigative negion | mvestigative Area                        | 2010-17 | 2017-10 | 2010-19 | 7         | 8        | 9       | 10      | 11      | 12      | 1       | 2       | 3       | 4       | 5       |
|                      | DCF Circuit 05                           | 92.65%  | 97.15%  | 99.66%  | 99.90%    | 99.88%   | 99.55%  | 99.81%  | 99.79%  | 99.59%  | 100.00% | 99.42%  | 99.90%  | 100.00% | 100.009 |
|                      | DCF Circuit 09                           | 95.46%  | 98.23%  | 99.14%  | 98.60%    | 99.19%   | 99.64%  | 99.52%  | 99.42%  | 99.92%  | 99.21%  | 99.09%  | 99.45%  | 99.57%  | 99.63%  |
| Central              | DCF Circuit 10                           | 96.64%  | 98.66%  | 99.12%  | 99.35%    | 99.22%   | 99.53%  | 99.73%  | 99.26%  | 99.72%  | 99.25%  | 99.36%  | 99.37%  | 99.60%  | 99.61%  |
|                      | DCF Circuit 18-Brevard                   | 91.28%  | 97.69%  | 98.84%  | 98.55%    | 98.58%   | 99.52%  | 99.16%  | 100.00% | 99.79%  | 99.79%  | 99.74%  | 99.04%  | 99.34%  | 99.70%  |
|                      | Seminole SO                              | 95.15%  | 97.59%  | 98.44%  | 96.88%    | 98.43%   | 96.38%  | 99.69%  | 98.98%  | 98.15%  | 97.89%  | 96.76%  | 99.03%  | 98.75%  | 99.48%  |
|                      | DCF Circuit 03                           | 91.69%  | 91.04%  | 97.14%  | 98.33%    | 99.39%   | 98.90%  | 98.66%  | 97.60%  | 96.51%  | 100.00% | 98.88%  | 99.08%  | 99.51%  | 97.56%  |
|                      | DCF Circuit 04-Clay                      | 94.92%  | 93.35%  | 95.98%  | 98.74%    | 97.47%   | 98.25%  | 97.66%  | 99.35%  | 95.74%  | 96.83%  | 90.91%  | 99.39%  | 99.21%  | 100.00% |
| Northeast            | DCF Circuit 04-Duval & Nassau            | 98.23%  | 97.00%  | 96.92%  | 97.93%    | 97.99%   | 97.20%  | 98.32%  | 98.05%  | 96.88%  | 97.10%  | 97.47%  | 98.57%  | 98.25%  | 98.68%  |
| Northeast            | DCF Circuit 07-St Johns                  | 90.84%  | 97.26%  | 97.82%  | 100.00%   | 100.00%  | 100.00% | 98.46%  | 99.25%  | 97.87%  | 99.11%  | 97.84%  | 98.80%  | 99.09%  | 98.96%  |
| C                    | DCF Circuit 07-Flagler, Putnam & Volusia | 96.12%  | 96.93%  | 97.22%  | 98.04%    | 98.72%   | 97.57%  | 97.58%  | 97.34%  | 98.15%  | 99.14%  | 99.48%  | 99.10%  | 99.62%  | 99.56%  |
|                      | DCF Circuit 08                           | 93.76%  | 95.66%  | 98.20%  | 98.97%    | 98.48%   | 99.10%  | 98.86%  | 99.09%  | 98.32%  | 98.55%  | 98.74%  | 100.00% | 99.38%  | 99.20%  |
|                      | DCF Circuit 01                           | 83.33%  | 90.23%  | 96.52%  | 95.69%    | 97.17%   | 97.26%  | 95.35%  | 96.43%  | 96.68%  | 98.12%  | 97.81%  | 98.79%  | 98.47%  | 97.47%  |
| Northwest            | Walton SO                                | N/A     | N/A     | 59.96%  | 59.05%    | 47.89%   | 40.74%  | 38.57%  | 32.50%  | 50.00%  | 63.86%  | 72.92%  | 84.16%  | 92.00%  | 96.43%  |
| Northwest            | DCF Circuit 02                           | 75.88%  | 94.49%  | 94.18%  | 95.43%    | 96.56%   | 96.00%  | 95.83%  | 93.67%  | 93.91%  | 90.65%  | 89.80%  | 96.78%  | 95.60%  | 95.20%  |
|                      | DCF Circuit 14                           | 79.03%  | 87.10%  | 91.96%  | 93.92%    | 95.38%   | 95.76%  | 93.97%  | 93.83%  | 97.41%  | 97.59%  | 98.81%  | 97.97%  | 96.31%  | 97.21%  |
|                      | DCF Circuit 15                           | 94.33%  | 95.39%  | 96.99%  | 98.02%    | 98.85%   | 99.22%  | 98.47%  | 99.17%  | 98.62%  | 98.45%  | 98.45%  | 99.22%  | 99.78%  | 99.81%  |
| Southeast            | Broward SO                               | 99.42%  | 99.33%  | 98.94%  | 98.71%    | 99.23%   | 97.92%  | 99.44%  | 99.53%  | 99.01%  | 99.07%  | 98.43%  | 99.31%  | 99.80%  | 98.65%  |
|                      | DCF Circuit 19                           | 95.01%  | 96.78%  | 98.44%  | 99.05%    | 98.68%   | 99.68%  | 98.93%  | 98.49%  | 99.06%  | 98.74%  | 99.18%  | 99.20%  | 100.00% | 100.009 |
| 0 11                 | DCF Circuit 11                           | 94.54%  | 96.23%  | 98.84%  | 99.90%    | 99.46%   | 99.74%  | 99.79%  | 99.76%  | 100.00% | 99.66%  | 99.76%  | 99.80%  | 99.57%  | 99.66%  |
| Southern             | DCF Circuit 16                           | 91.74%  | 98.39%  | 99.45%  | 100.00%   | 97.22%   | 100.00% | 100.00% | 100.00% | 100.00% | 97.22%  | 100.00% | 100.00% | 100.00% | 100.009 |
|                      | Pasco SO                                 | 98.45%  | 99.15%  | 99.49%  | 99.43%    | 98.92%   | 99.69%  | 99.52%  | 99.03%  | 98.99%  | 98.49%  | 97.99%  | 98.94%  | 98.37%  | 99.70%  |
|                      | Pinellas SO                              | 99.62%  | 99.58%  | 99.36%  | 99.30%    | 99.27%   | 98.88%  | 99.55%  | 99.65%  | 99.83%  | 99.66%  | 99.83%  | 99.70%  | 99.83%  | 99.06%  |
|                      | DCF Circuit 12-Desoto & Sarasota         | 90.40%  | 89.94%  | 93.97%  | 93.24%    | 96.30%   | 94.93%  | 97.61%  | 96.32%  | 96.31%  | 97.22%  | 96.68%  | 95.79%  | 98.99%  | 97.28%  |
| SunCoast             | Manatee SO                               | 96.09%  | 98.99%  | 99.67%  | 98.92%    | 99.10%   | 100.00% | 100.00% | 99.59%  | 99.68%  | 100.00% | 99.59%  | 100.00% | 100.00% | 99.35%  |
|                      | Hillsborough SO                          | 99.31%  | 99.21%  | 98.81%  | 98.87%    | 98.51%   | 99.41%  | 99.71%  | 98.59%  | 98.99%  | 98.83%  | 98.91%  | 99.36%  | 98.88%  | 98.94%  |
|                      | DCF Circuit 20                           | 97.47%  | 97.96%  | 98.33%  | 97.05%    | 97.08%   | 97.15%  | 94.98%  | 95.34%  | 95.82%  | 96.18%  | 96.59%  | 95.49%  | 95.12%  | 91.58%  |
|                      | Statewide                                | 94.44%  | 96,70%  | 97.93%  | 98.06%    | 98.27%   | 98.16%  | 98.24%  | 98.04%  | 98.19%  | 98.34%  | 98.28%  | 98.87%  | 98.96%  | 98.63%  |

Data Sources: Investigation Closure Determination by Closed Date Parameters - OCWDRU Report #1198 (Hotline Command Center Decision Date - Invs Completed Date)

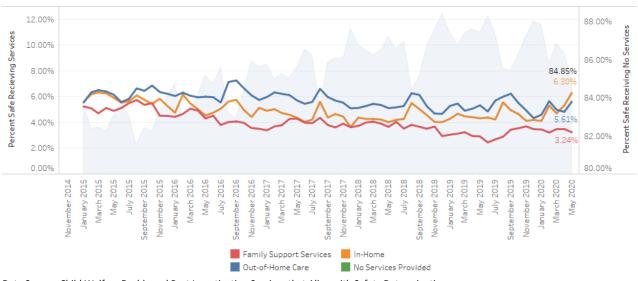
## Safety Determinations and Services Provided

М

Statewide: Children Determined Safe at Investigative Closure by Post Investigation Service This chart looks at all children with a safety determination of 'safe' in investigations closed during the month and shows what post investigation service (if any) the child is receiving. Due to the overwhelming percentage of children closing safe who do not receive post investigation services the "no services" percentage is displayed on a secondary (right) axis as an area chart.

Percentage of Children Determined to be Safe at Investigation Closure by Post Investigation Services

Provided

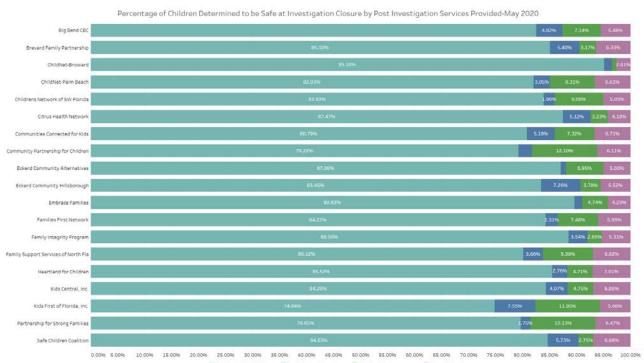


Data Source: Child Welfare Dashboard Post Investigation Services that Align with Safety Determination

#### Stratification by CBC

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There is great variation between CBCs for service provision for safe children, with some CBCs providing services to over 15% of the safe population in closed investigations, and others providing services to less than 5%.



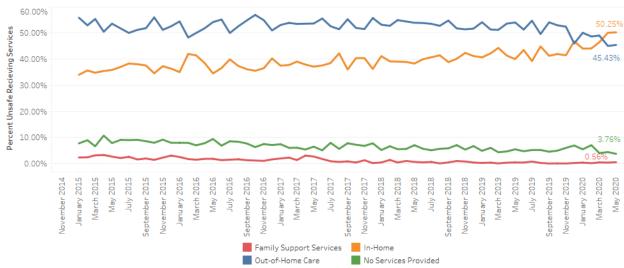
Data Source: Child Welfare Dashboard Post Investigation Services that Align with Safety Determination



Μ

This chart looks at all children with a safety determination of 'unsafe' in investigations closed during the month and shows what post investigation service (if any) the child is receiving. Statewide the percentages for all four service categories have been extremely stable over the last four years.



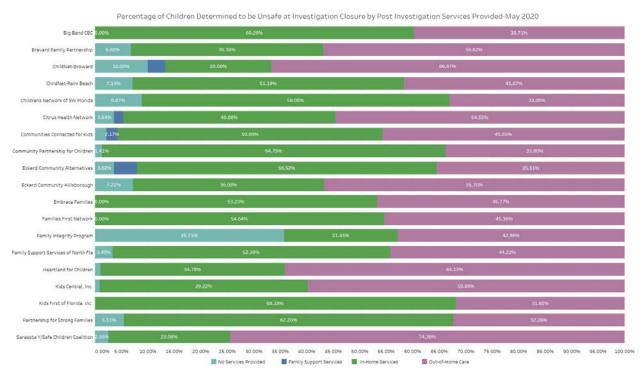


Data Source: Child Welfare Dashboard Post Investigation Services that Align with Safety Determination

#### Stratification by CBC

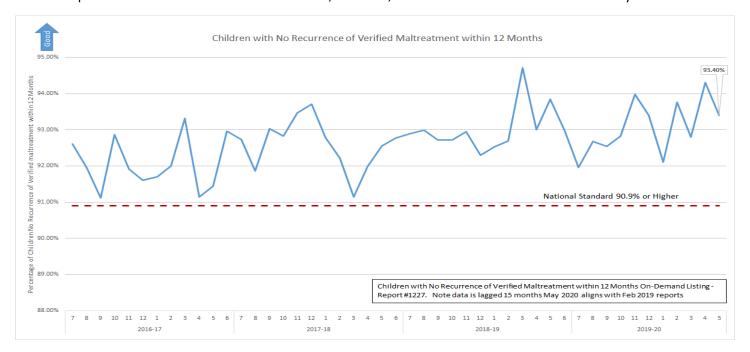
М

There is great variation between CBCs for service provision for unsafe children. Safe Children Coalition had the highest percentage of unsafe children entering out-of-home care in May 2020, while Family Integrity program Provided no services to over 35% of their unsafe children.



Data Source: Child Welfare Dashboard Post Investigation Services that Align with Safety Determination

Statewide Children with No Recurrence of Verified Maltreatment within 12 Months Statewide performance for this measure has been at, or above, the federal standard of 90.9% since July 2016.



# Stratification by DCF Circuit and Sheriff's Office

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While six investigative areas failed to reach the 90.9% target in March there generally is no discernable pattern that indicates ongoing poor performance within any particular area of the state.

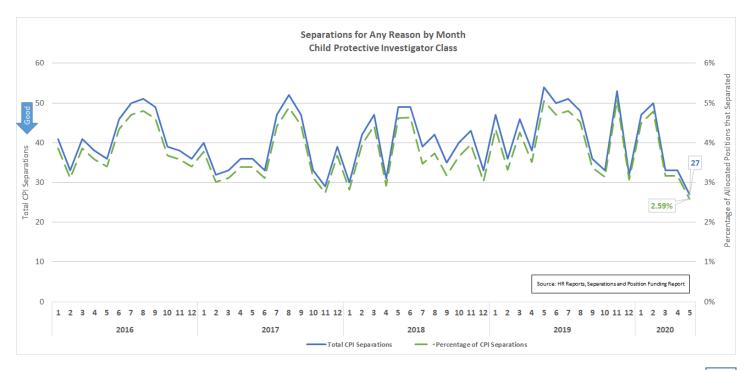
|   | Children with No Recurrence of Verified Maltreatment within 12 Months |         |         |           |            |            |        |         |         |        |         |         |         |         |         |
|---|---|---------|---------|-----------|------------|------------|--------|---------|---------|--------|---------|---------|---------|---------|---------|
|   |   |         |         | Natio     | onal Stand | dard 90.90 | )%     |         |         |        |         |         |         |         |         |
| Investigative Region  | Investigative Area  | 2016 17 | 2017-18 | 2018 19   |            |            |        |         |         | 2019-2 | 20      |         |         |         |         |
| mvestigative region   | •   |         |         |           | 7          | 8          | 9      | 10      | 11      | 12     | 1       | 2       | 3       | 4       | 5       |
|   | DCF Circuit 05  | 91.70%  | 93.42%  | 93.45%    | 93.30%     | 91.61%     | 94.02% | 89.08%  | 94.83%  | 94.86% | 89.19%  | 96.71%  | 92.86%  | 95.41%  | 96.00%  |
|   | DCF Circuit 09  | 93.74%  | 92.79%  | 92.57%    | 95.20%     | 95.31%     | 90.87% | 91.22%  | 98.11%  | 96.08% | 95.67%  | 95.85%  | 88.02%  | 96.98%  | 95.86%  |
| Central   | DCF Circuit 10  | 93.64%  | 94.24%  | 94.17%    | 87.18%     | 96.45%     | 90.48% | 89.55%  | 98.51%  | 92.14% | 89.94%  | 98.37%  | 92.05%  | 89.62%  | 89.09%  |
|   | DCF Circuit 18-Brevard  | 89.32%  | 90.40%  | 91.04%    | 85.26%     | 90.48%     | 95.35% | 96.33%  | 94.83%  | 90.91% | 91.51%  | 81.08%  | 89.58%  | 91.74%  | 91.07%  |
|   | Seminole SO   | 90.21%  | 92.13%  | 93.23%    | 91.78%     | 97.73%     | 94.83% | 90.24%  | 94.83%  | 90.70% | 100.00% | 98.04%  | 100.00% | 100.00% | 93.88%  |
|   | DCF Circuit 03  | 93.11%  | 93.22%  | 93.78%    | 97.67%     | 92.68%     | 93.94% | 100.00% | 100.00% | 72.73% | 85.71%  | 83.33%  | 100.00% | 93.75%  | 92.31%  |
| DCF Circuit 04-Clay 87.44% 92.08% 93.03% 95.24% 91.30% 85.00% 94.59% 87.76% 89.19% 93.18% 87.27% 84.09% 91.67% 85.71%                     |   |         |         |           |            |            |        |         |         |        |         |         |         |         | 85.71%  |
| Northeast DCF Circuit 04-Duval & Nassau 91.18% 92.67% 93.47% 90.59% 91.39% 93.06% 91.83% 91.85% 91.33% 87.44% 90.67% 87.75% 99.42% 97.14% |   |         |         |           |            |            |        |         |         |        |         |         |         |         | 97.14%  |
| DCF Circuit 07-St Johns 91.88% 88.25% 92.25% 100.00% 92.00% 94.87% 95.24% 96.15% 96.88% 94.12% 100.00% 96.88% 94.74% 85.00                |   |         |         |           |            |            |        |         |         |        |         |         |         | 85.00%  |         |
|   | DCF Circuit 07-Flagler, Putnam & Volusia                              | 88.50%  | 89.41%  | 90.25%    | 91.18%     | 94.44%     | 90.50% | 93.41%  | 91.77%  | 93.75% | 91.06%  | 89.38%  | 89.66%  | 91.36%  | 93.04%  |
|   | DCF Circuit 08  | 92.74%  | 92.97%  | 95.43%    | 96.00%     | 88.37%     | 91.67% | 93.62%  | 90.74%  | 85.42% | 96.08%  | 97.56%  | 93.75%  | 89.13%  | 98.25%  |
|   | DCF Circuit 01  | 91.35%  | 92.93%  | 91.25%    | 84.78%     | 93.17%     | 94.20% | 94.57%  | 94.09%  | 91.85% | 93.71%  | 96.93%  | 92.02%  | 94.89%  | 90.26%  |
| Northwest   | Walton SO   | N/A     | N/A     | N/A       | N/A        | N/A        | N/A    | 85.00%  | 100.00% | 85.19% | 85.00%  | 66.67%  | 100.00% | 81.82%  | 48.00%  |
| Northwest C   | DCF Circuit 02  | 95.90%  | 95.80%  | 92.28%    | 96.15%     | 93.85%     | 95.06% | 92.16%  | 95.31%  | 91.18% | 93.75%  | 90.24%  | 98.11%  | 97.83%  | 94.12%  |
|   | DCF Circuit 14  | 90.65%  | 93.98%  | 95.58%    | 93.75%     | 92.00%     | 97.06% | 91.67%  | 98.04%  | 95.92% | 84.00%  | 100.00% | 90.20%  | 95.24%  | 96.77%  |
|   | DCF Circuit 15  | 94.33%  | 93.12%  | 94.05%    | 93.23%     | 94.06%     | 91.67% | 93.02%  | 96.55%  | 94.12% | 93.26%  | 94.40%  | 93.48%  | 95.39%  | 95.31%  |
| Southeast   | Broward SO  | 91.81%  | 92.24%  | 92.98%    | 93.50%     | 94.67%     | 89.30% | 92.66%  | 97.60%  | 94.33% | 92.72%  | 93.20%  | 92.72%  | 95.98%  | 96.70%  |
|   | DCF Circuit 19  | 92.92%  | 92.66%  | 92.33%    | 88.54%     | 93.28%     | 90.70% | 97.18%  | 92.63%  | 94.12% | 92.31%  | 92.31%  | 96.30%  | 95.74%  | 97.40%  |
| 0 11  | DCF Circuit 11  | 94.73%  | 95.69%  | 95.56%    | 96.40%     | 92.91%     | 92.70% | 96.18%  | 97.10%  | 92.41% | 97.30%  | 96.69%  | 96.83%  | 94.96%  | 95.41%  |
| Southern  | DCF Circuit 16  | 92.31%  | 92.76%  | 91.59%    | 100.00%    | 100.00%    | N/A    | 100.00% | 100.00% | 94.12% | 100.00% | 92.31%  | 92.86%  | 100.00% | 100.00% |
|   | Pasco SO  | 90.93%  | 91.39%  | 92.41%    | 89.21%     | 88.00%     | 92.03% | 94.59%  | 94.53%  | 93.33% | 90.52%  | 96.61%  | 92.94%  | 95.87%  | 92.23%  |
|   | Pinellas SO   | 90.60%  | 90.85%  | 91.93%    | 87.79%     | 87.74%     | 94.54% | 94.71%  | 87.23%  | 91.50% | 88.24%  | 90.74%  | 96.93%  | 93.07%  | 90.96%  |
| C C   | DCF Circuit 12-Desoto & Sarasota                                      | 91.16%  | 91.72%  | 91.47%    | 88.89%     | 96.36%     | 91.89% | 88.71%  | 93.48%  | 92.59% | 89.66%  | 91.18%  | 93.10%  | 94.74%  | 100.00% |
| SunCoast  | Manatee SO  | 92.36%  | 91.08%  | 93.82%    | 88.29%     | 88.50%     | 93.67% | 94.26%  | 87.85%  | 93.27% | 94.74%  | 96.92%  | 95.77%  | 94.79%  | 89.02%  |
|   | Hillsborough SO   | 92.55%  | 92.89%  | 94.60%    | 95.24%     | 90.83%     | 90.31% | 91.67%  | 89.96%  | 96.24% | 95.65%  | 95.07%  | 95.02%  | 91.87%  | 94.02%  |
|   | DCF Circuit 20  | 92.11%  | 92.81%  | 92.35%    | 95.05%     | 96.00%     | 93.90% | 92.82%  | 94.89%  | 95.87% | 89.76%  | 94.08%  | 97.37%  | 94.90%  | 97.18%  |
|   | Statewide   | 92.06%  | 92.61%  | 93.02%    | 91.96%     | 92.68%     | 92.54% | 92.83%  | 93.98%  | 93.40% | 92.11%  | 93.77%  | 92.80%  | 94.31%  | 93.40%  |
| Children with No Recu   | rrence of Verified Maltreatment within 12                             | Months  | On-Dem  | and Listi | ng - Repo  | rt #1227   |        |         |         |        |         |         |         |         |         |

Note: Data is lagged by 15 months May 2020 data aligns with February 2019 reports

#### М

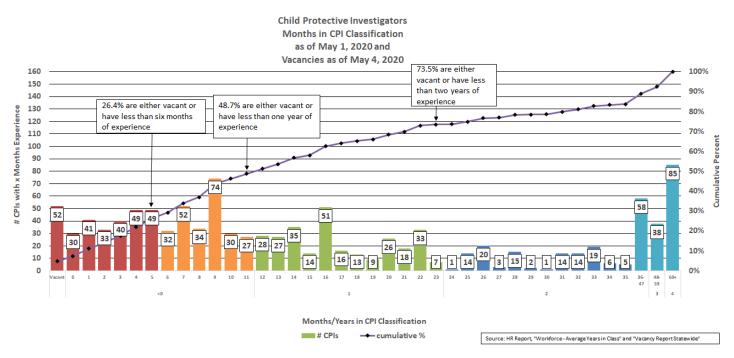
#### **CPI Workforce Monthly Separations**

The number of Child Protective Investigators that separated from the department fell for a fourth consecutive month in May.



#### CPI Time in Classification

The percentage of CPI positions that are vacant or the CPI has been within their current position for less than six months was 26.4%. This means that at a minimum, slightly more than one-quarter of CPIs are not currently available for full rotation. Also note that 48.7% of CPI positions currently have under one year of experience.



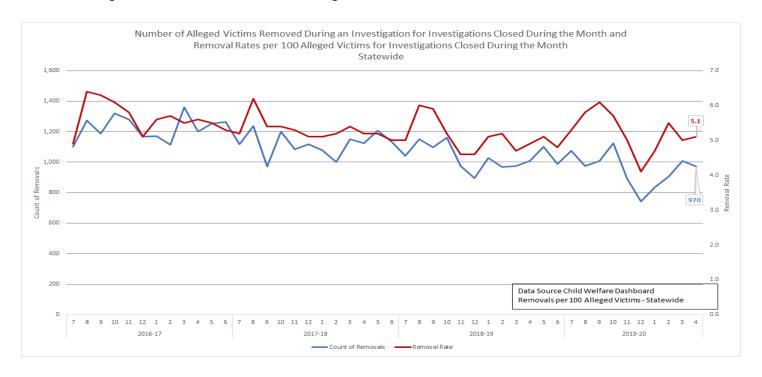
# Flow from CPI to CBC Lead Agencies

#### Removals and Removal Rates

#### Statewide Trend

М

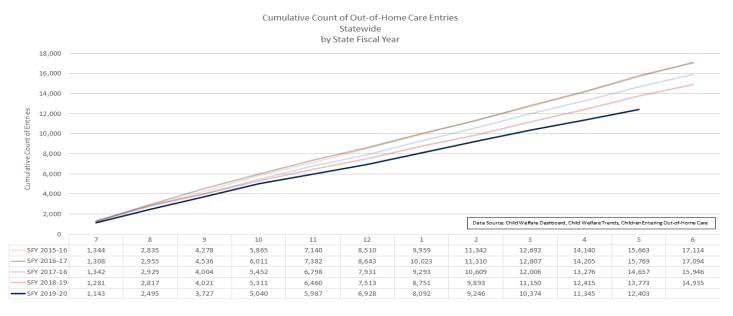
The total count of child removals decreased in May while the removal rate of victims in closed investigators Increased due to low alleged victim totals within closed investigations.



# Out-of-Home Care Entries Cumulative Count by SFY

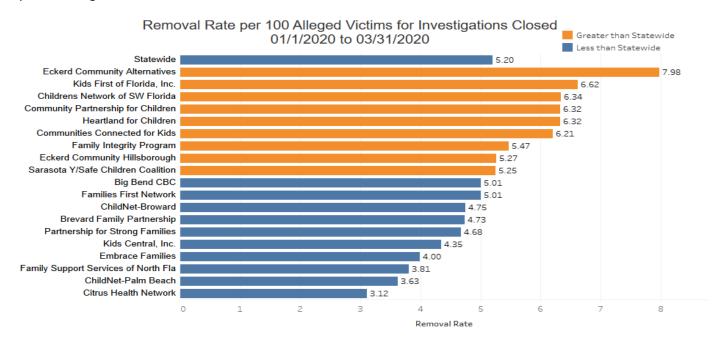
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The year-over-year cumulative count of out-home-care entries for May 2020 was 11,345. This is 10.0% lower than last year's total of 13,773.



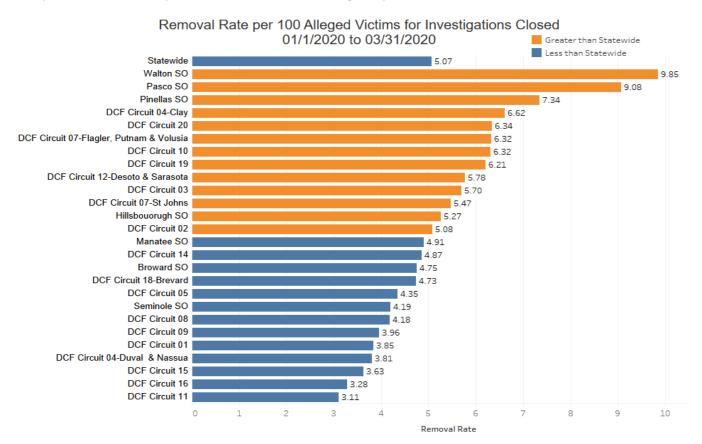
Q

There remains wide variation among circuits and sheriff's offices on this indicator. Removal rates range from 3.12 to 7.98 per 100 alleged victims.



\*Sep 2017 - Measure changed from per 100 children investigated to per 100 Alleged Victims.

#### Quarterly Stratification by Circuit and CBC Lead Agency



\*Sep 2017 - Measure changed from per 100 children investigated to per 100 Alleged Victims.

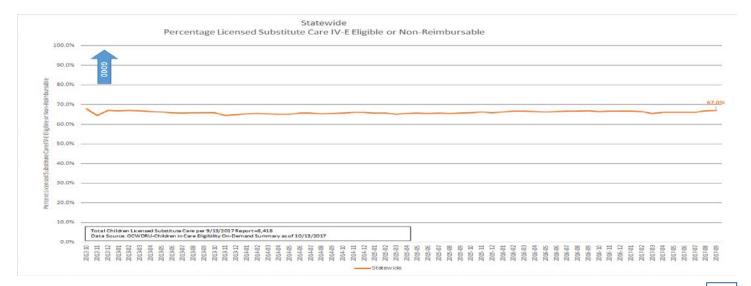
# Eligibility

# Title IV-E and TANF Eligibility Licensed Substitute Care and Adoption Eligibility

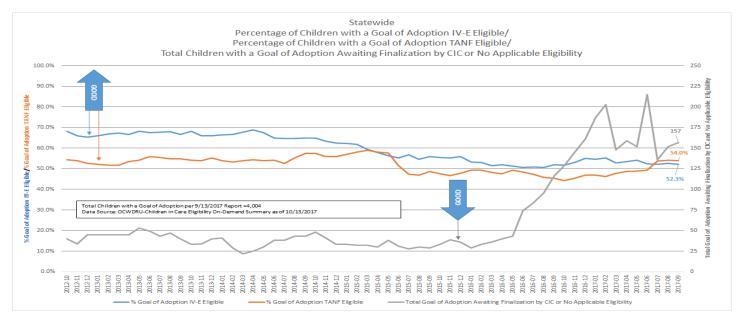
Q

Percentage of Children in Licensed Substitute Care that were Title IV-E Eligible or in a Non-Reimbursable Placement

The percentage of children in out-of-home care deemed to be Title IV-E eligible or are in a non-reimbursable placement remained relatively flat, in the range of 67.0%.



Percentage of Children with a Goal of Adoption that are Title IV-E or TANF Eligible and Count of Children with a Goal of Adoption Awaiting Finalization or have No Applicable Eligibility The percentage with a goal of adoption that were classified as Title IV-E or TANF eligible has stabilized in the range of 55.0% after declining since January 2015. Note the increase in children awaiting finalization by the CIC or where the child has no eligibility determination since June 2016. As of September 2017, approximately 1/3 of these pending eligibility cases were located within the Eckerd Community Alternatives (Pasco & Pinellas Counties) system of care.



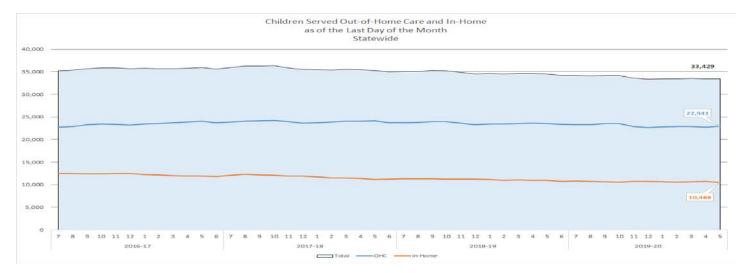
# Community-Based Care Lead Agencies

#### Caseload Indicators

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### Statewide Trends in Case-Managed Services

There were 22,941 children in out-of-home (OHC) care on May 31, 2020. This was consistent with the general trend for OHC numbers, which has been in place since the fall of 2017. The trend for children receiving in-home services remains relatively flat to declining, with 10,488 children receiving in-home services on May 31, 2020.

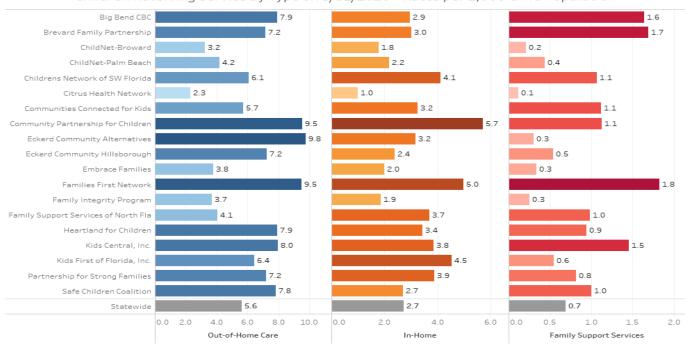


#### Services Mix

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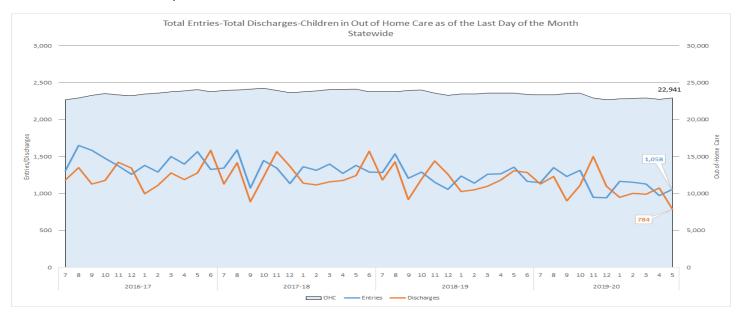
There continues to be variation among circuits regarding in-home and out-of-home care services, with the widest variation occurring in the use of Family Support Services.





#### Entries and Discharges Compared to Out-of-Home Care Trend

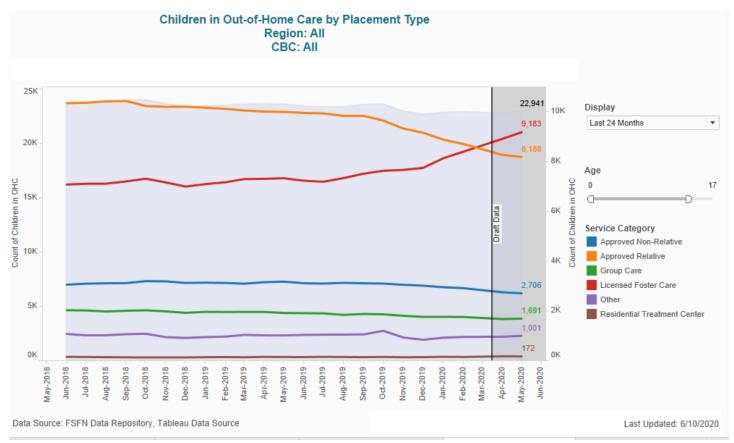
The number of entries increased to 1,058 in May, while discharges decreased to 784. The number of children in out-of-home care as of the last day of the month was stable at 22,941.



#### Placement Types Compared to Children in Out-of-Home Care Trend

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As of May 31, 2020, there were 22,941 children in out-of-home care with 8,188 in relative care placement, 9,183 in a licensed family foster home, 2,706 in non-relative care, 1,691 in licensed group care, and 1,001 in other placements.



## Family Support Services "Prime" Counts

This measure shows the number of children in investigations closed during the quarter who met all "FSS Prime" criteria of: 1) being deemed safe; 2) being high or very high risk, 3) having a Family Support Services module opened within 45 days of investigative closure, and 4) having an attempted or completed face-to-face contact within 45 days of investigative closure. Data is lagged to allow note entry and Family Support Services module creation.

| Number of FSS Prime Children by CBC |                   |                   |        |        |        |        |                     |  |  |  |  |  |  |
|-------------------------------------|-------------------|-------------------|--------|--------|--------|--------|---------------------|--|--|--|--|--|--|
| No Established Target               |                   |                   |        |        |        |        |                     |  |  |  |  |  |  |
| CBC                                 | <b>2018</b> total | <b>2019</b> total | Jan-20 | Feb-20 | Mar-20 | Apr-20 | <b>2020</b> to date |  |  |  |  |  |  |
| Big Bend CBC                        | 74                | 80                | 4      | 5      | 2      | 3      | 14                  |  |  |  |  |  |  |
| Brevard Family Partnership          | 366               | 328               | 34     | 15     | 29     | 17     | 95                  |  |  |  |  |  |  |
| ChildNet-Broward                    | 0                 | 0                 |        |        |        |        | 0                   |  |  |  |  |  |  |
| ChildNet-Palm Beach                 | 74                | 214               | 15     | 24     | 33     | 10     | 82                  |  |  |  |  |  |  |
| Children's Network of SW FL         | 737               | 676               | 93     | 57     | 46     | 31     | 227                 |  |  |  |  |  |  |
| Citrus Health Network               | 491               | 554               | 39     | 50     | 38     | 14     | 141                 |  |  |  |  |  |  |
| Communities Connected for Kids      | 91                | 137               | 14     | 8      | 6      | 14     | 42                  |  |  |  |  |  |  |
| Community Partnership for Children  | 309               | 338               | 6      | 16     | 8      | 15     | 45                  |  |  |  |  |  |  |
| Eckerd Community Alternatives       | 395               | 341               | 43     | 38     | 15     | 49     | 145                 |  |  |  |  |  |  |
| Eckerd Community Hillsborough       | 590               | 416               | 24     | 29     | 31     | 44     | 128                 |  |  |  |  |  |  |
| Embrace Families                    | 163               | 186               | 22     | 16     | 23     | 17     | 78                  |  |  |  |  |  |  |
| Families First Network              | 698               | 657               | 58     | 27     | 29     | 22     | 136                 |  |  |  |  |  |  |
| Family Integrity Program            | 72                | 50                | 2      |        | 2      |        | 4                   |  |  |  |  |  |  |
| Family Support Services             | 1175              | 870               | 115    | 117    | 108    | 91     | 431                 |  |  |  |  |  |  |
| Heartland                           | 344               | 329               | 8      | 18     | 37     | 38     | 101                 |  |  |  |  |  |  |
| Kids Central, Inc.                  | 638               | 590               | 40     | 18     | 16     | 18     | 92                  |  |  |  |  |  |  |
| Kids First, Inc.                    | 118               | 78                | 4      | 7      | 4      |        | 15                  |  |  |  |  |  |  |
| Partnership for Strong Families     | 130               | 124               | 9      | 4      | 3      | 2      | 18                  |  |  |  |  |  |  |
| Safe Children Coalition             | 242               | 506               | 37     | 74     | 54     | 42     | 207                 |  |  |  |  |  |  |
| Statewide                           | 6707              | 6474              | 567    | 523    | 484    | 427    | 2001                |  |  |  |  |  |  |

<sup>\*</sup>NOTE: This measure was changed to count face-to-face contact with a child or a parent. The last 12 months of data are rerun each month to allow for data entry.

Child Safety Trends: Comparison of Two Indicators

Children continue to be safer after termination of services:

- The percent of children with no verified maltreatment within six months after termination of case-managed services was 97.2% for April through June 2019. The state continues to exceed the 95% target for this measure.
- The percent of children with no verified maltreatment within six months of termination of Family Support Services was 94.0% for those terminating April through June 2019. This measure does not have a set target.

Safety of Children During Case-Managed In-Home Services and Within Six Months of Termination from Family Support Services and Case-Managed In-Home Services Statewide



## Child Safety After Termination of Case-Managed Services

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Statewide performance for services terminated in April through June 2019 increased to 97.2% and all but one of the lead agencies were above the 95% target.

|                                      | 2015-2016 |         |         | 2016-2017 |         |         | 2017-2018 |         |         |         | 2018-2019 |         |         |         |         |
|--------------------------------------|-----------|---------|---------|-----------|---------|---------|-----------|---------|---------|---------|-----------|---------|---------|---------|---------|
| Region/CBC Lead Agency               | Oct-Dec   | Jan-Mar | Apr-Jun | Jul-Sep   | Oct-Dec | Jan-Mar | Apr-Jun   | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun   | Jul-Sep | Oct-Dec | Jan-Mar | May-Jun |
| Big Bend CBC                         | 96.0%     | 95.5%   | 94.8%   | 100.00%   | 95.00%  | 88.2%   | 88.9%     | 100.0%  | 100.0%  | 97.4%   | 100.0%    | 94.6%   | 100.00% | 98.2%   | 100.0%  |
| Brevard Family Partnership           | 97.1%     | 95.9%   | 90.0%   | 98.40%    | 91.90%  | 91.8%   | 97.0%     | 93.5%   | 96.2%   | 95.2%   | 97.2%     | 91.5%   | 92.17%  | 96.6%   | 95.3%   |
| ChildNet-Broward                     | 100.0%    | 84.2%   | 93.7%   | 91.80%    | 96.50%  | 97.0%   | 95.0%     | 97.6%   | 96.3%   | 97.8%   | 97.8%     | 95.9%   | 96.03%  | 98.3%   | 98.3%   |
| ChildNet-Palm Beach                  | 98.2%     | 95.7%   | 99.2%   | 98.90%    | 98.10%  | 94.6%   | 95.8%     | 97.8%   | 96.4%   | 96.3%   | 97.7%     | 98.5%   | 96.88%  | 96.2%   | 96.4%   |
| Childrens Network of SW Florida      | 100.0%    | 89.7%   | 92.6%   | 96.60%    | 90.80%  | 97.7%   | 98.9%     | 96.6%   | 96.8%   | 92.9%   | 97.9%     | 97.6%   | 96.22%  | 96.3%   | 95.9%   |
| Citrus Health Network                | 95.5%     | 97.7%   | 95.0%   | 96.70%    | 96.10%  | 96.6%   | 94.3%     | 100.0%  | 99.1%   | 98.5%   | 97.6%     | 97.5%   | 97.72%  | 97.7%   | 99.2%   |
| Communities Connected for Kids       | 97.1%     | 94.3%   | 96.2%   | 98.70%    | 97.40%  | 96.4%   | 95.3%     | 96.0%   | 97.5%   | 95.0%   | 97.6%     | 96.3%   | 98.85%  | 96.8%   | 100.0%  |
| Community Partnership for Children   | 97.4%     | 98.7%   | 96.2%   | 96.50%    | 91.40%  | 98.3%   | 92.0%     | 95.1%   | 93.1%   | 95.6%   | 97.6%     | 92.4%   | 95.19%  | 89.7%   | 96.7%   |
| Eckerd Community Alternatives        | 95.8%     | 92.2%   | 91.5%   | 95.10%    | 92.90%  | 95.1%   | 93.3%     | 94.2%   | 98.2%   | 93.3%   | 95.4%     | 97.2%   | 94.87%  | 95.6%   | 97.1%   |
| Eckerd Community Hillsborough        | 97.9%     | 92.8%   | 97.3%   | 94.30%    | 96.10%  | 95.4%   | 96.0%     | 94.9%   | 94.2%   | 96.3%   | 98.0%     | 98.8%   | 96.23%  | 96.9%   | 96.9%   |
| Embrace Families                     | 96.5%     | 95.0%   | 95.0%   | 97.1%     | 95.3%   | 94.0%   | 93.2%     | 95.8%   | 96.3%   | 96.9%   | 96.9%     | 96.6%   | 96.43%  | 95.1%   | 96.7%   |
| Families First Network               | 91.9%     | 95.1%   | 95.2%   | 90.30%    | 94.30%  | 97.1%   | 99.4%     | 93.6%   | 95.7%   | 96.7%   | 98.1%     | 96.4%   | 94.83%  | 94.9%   | 96.1%   |
| Family Integrity Program             | 98.4%     | 94.1%   | 97.1%   | 91.30%    | 76.90%  | 90.3%   | 89.6%     | 93.4%   | 97.3%   | 91.4%   | 95.7%     | 100.0%  | 100.00% | 96.2%   | 96.6%   |
| Family Support Services of North Fla | 94.5%     | 95.8%   | 96.5%   | 91.10%    | 92.60%  | 96.7%   | 97.6%     | 96.9%   | 94.5%   | 97.1%   | 96.1%     | 93.8%   | 96.28%  | 93.3%   | 97.6%   |
| Heartland for Children               | 94.0%     | 97.2%   | 95.1%   | 95.30%    | 96.50%  | 93.6%   | 97.1%     | 94.6%   | 97.8%   | 96.5%   | 98.8%     | 98.8%   | 98.27%  | 91.2%   | 98.6%   |
| Kids Central, Inc.                   | 98.3%     | 91.9%   | 97.2%   | 93.20%    | 98.40%  | 93.5%   | 98.5%     | 99.0%   | 96.0%   | 95.6%   | 98.5%     | 95.4%   | 96.49%  | 96.5%   | 97.4%   |
| Kids First of Florida, Inc.          | 96.4%     | 96.4%   | 94.8%   | 95.90%    | 96.40%  | 95.8%   | 96.8%     | 97.2%   | 86.0%   | 97.8%   | 100.0%    | 96.2%   | 97.59%  | 95.4%   | 93.6%   |
| Partnership for Strong Families      | 96.8%     | 89.0%   | 95.5%   | 100.00%   | 97.60%  | 95.5%   | 95.8%     | 97.4%   | 97.2%   | 94.7%   | 98.1%     | 96.2%   | 98.62%  | 100.0%  | 97.0%   |
| Safe Children Coalition              | 93.7%     | 93.8%   | 95.6%   | 96.90%    | 96.90%  | 98.6%   | 97.3%     | 97.0%   | 97.9%   | 95.1%   | 97.3%     | 96.7%   | 97.10%  | 97.4%   | 96.7%   |
| Statewide                            | 96.4%     | 94.9%   | 95.6%   | 95.5%     | 95.2%   | 95.5%   | 95.7%     | 96.3%   | 96.4%   | 95.9%   | 97.5%     | 96.2%   | 96.54%  | 95.7%   | 97.2%   |
| Statewide Target                     | >=95%     | >=95%   | >=95%   | >=95%     | >=95%   | >=95%   | >=95%     | >=95%   | >=95%   | >=95%   | >=95%     | >=95%   | >=95%   | >=95%   | >=95%   |

Source: FSFN OCWDRU Report #1115 - "Children Who Are Not Neglected or Abused within Six Months of Termination of Supervision"

#### Child Safety After Termination of Family Support Services

Statewide performance for safety after termination of family support services performance in April through June 2019 increased to 94.0%. This measure does not have a specified target. Q

Percent of Children Terminated from Family Support Services Who Were Not Maltreated within Six Months 2015-2016 2016-2017 2017-2018 2018-2019 Region/CBC Lead Agency Oct-Dec | Jan-Mar | Apr-Jun Jul-Sep Oct-Dec Jan-Mar Apr-Jun Jul-Sep Oct-Dec Jan-Mar Apr-Jun Jul-Sep Oct-Dec Jan-Mar Apr-Jun 94.9% 95.60% 90.7% 93.8% 95.5% 90.5% 97.3% 96.3% 96.3% 96.0% 96.7% 93.1% 98.7% 94.3% 95.6% Big Bend CBC 96.6% 92 1% 95.7% 95.7% 92 40% 88 8% 93.0% 92.9% 94.9% 91.3% 96.3% 96.7% 96.8% 93.2% 93.8% Brevard Family Partnership 100.0% 100.0% 89.2% 92.5% 92.5% 96.3% 96.7% 88.50% 91.6% 96.0% 95.3% 94.4% 94.6% 88.2% 100.0% ChildNet-Broward 95.3% 86.5% 99.1% 94.4% 94.4% 91.6% 95.6% 85.70% 96.5% 93.0% 92.5% 95.4% 92.0% 90.3% 91.2% ChildNet-Palm Beach 92.4% 95.6% 96.9% 95.0% 95.0% 94.2% 91.0% 90.70% 97.3% 96.9% 91.7% 91.8% 95.7% 95.1% 93.0% Childrens Network of SW Florida Citrus Health Network 100.0% 97.1% 92.1% 88.8% 88.8% 91.4% 99.4% 95.50% 96.8% 94.9% 95.6% 95.9% 88.9% 91.8% 95.0% Communities Connected for Kids 96.6% 97.6% 98.2% 94.1% 94.1% 94.5% 95.1% 93.80% 93.9% 98.6% 98.6% 100.0% 99.2% 99.3% 98.0% 91.5% 95.6% 94.2% 92 0% 96.0% 94.90% 94 4% 88 4% 92 4% 92.0% 98.4% 96 6% 92.3% 90.3% 89.2% Community Partnership for Children 94.8% 91.3% 91.6% 85.1% 85.1% 91.5% 96.7% 96.30% 90.6% 91.6% 91.6% 89.9% 89.4% 88.6% 94.9% Eckerd Community Alternatives 91.6% 96.6% 98.6% 89.7% 89.7% 91.4% 95.7% 96.80% 95.6% 92.8% 94.8% 92.6% 95.0% 95.4% 96.9% Eckerd Community Hillsborough 94.9% 95.8% 96.4% 95.1% 96.3% 94.8% 96.2% 93.4% 95.2% 92.9% 97.5% 91.4% Embrace Families Families First Network 93.6% 93.0% 92.9% 88.2% 88.2% 87.5% 90.0% 94.60% 97.7% 91.3% 91.0% 93.7% 97.7% 98.0% 87.9% 81.8% 100.0% 100.0% 97.2% 97.2% 94.1% 100.0% 100.00% 93.5% 91.3% 86.5% 88.5% 100.0% 100.0% 100.0% Family Integrity Program 95.3% 93.0% 96.6% Family Support Services of North Fla 95.8% 95.3% 95.3% 86.30% 96.8% 93.1% 95.1% 85.7% 92 4% 95.3% 95.3% 93 4% 94.3% 98.9% 93.1% 93.6% 93.6% 93.4% 99.40% 97.6% 93.2% 95.6% 92.3% 82.4% 87.4% 95.9% 96.2% Heartland for Children 98.1% 94.9% 93.6% 96.0% 96.0% 93.7% 92.3% 94.50% 94.4% 95.3% 95.2% 95.4% 94.0% 95.3% 94.9% Kids Central, Inc. 85.7% 91.6% 88.8% 97.0% 97.0% 100.0% 97.0% 91.80% 100.0% 90.3% 94.7% 87.5% 100.0% 100.0% 90.9% Kids First of Florida, Inc. 100.0% 100.0% 100.0% 81.8% 81.8% 90.2% 97.5% 100.00% 100.0% 100.0% 92.3% 100.0% 100.0% 100.0% 95.8% Partnership for Strong Families 81.3% 88.5% 88.0% 90.9% 90.9% 95.9% 89.6% 94.00% 93.4% 87.2% 92.0% 92.3% 97.3% 96.6% 96.6% 94.7% 95.0% 94.2% 93.8% 93.9% 94.0% 94.6% 94.7% 95.3% 93.9% 93.8% 93.7% 94.7% 93.3% 94.0%

Source: Ad hoc FSFN Report

This measure is generated by taking the total number of reports with at least one verified maltreatment and dividing it by the total number of days in foster care for all children, with the result multiplied by 100,000 to calculate the rate of victimization per 100,000 days in foster care. The data for this quarter shows only four lead agencies failed to meet the standard. Statewide performance has continued to improve over the past four quarters exceeding the national standard of 8.50 or less.

|  |            | Ra         | te of Foster | Care Childre | n with a Veri | fied Maltrea | atment Per 1   | 00,000 Days i | n Care     |            |            |            |            |                  |
|--|------------|------------|--------------|--------------|---------------|--------------|--|---------------|------------|------------|------------|------------|------------|------------------|
|  |            | 2016-2017  |              |              | 2017          | -2018        | , and the second |               | 2018       | -2019      |            |            | 2019-2020  | , and the second |
| CBC Lead Agency                                  | FY 2017 Q2 | FY 2017 Q3 | FY 2017 Q4   | FY 2018 Q1   | FY 2018 Q2    | FY 2018 Q3   | FY 2018 Q4   | FY 2019 Q1    | FY 2019 Q2 | FY 2019 Q3 | FY 2019 Q4 | FY 2020 Q1 | FY 2020 Q2 | FY 2020 Q3       |
| Big Bend CBC                                     | 7.00       | 6.67       | 9.84         | 8.27         | 8.48          | 6.65         | 7.13   | 9.10          | 9.23       | 9.50       | 7.31       | 6.00       | 4.52       | 4.49             |
| Brevard Family Partnership                       | 14.38      | 14.59      | 12.60        | 9.17         | 6.66          | 6.39         | 12.56  | 11.07         | 12.96      | 13.92      | 10.65      | 9.21       | 5.93       | 5.69             |
| ChildNet-Broward                                 | 11.15      | 10.38      | 8.23         | 11.02        | 11.62         | 13.05        | 13.12  | 9.42          | 9.17       | 9.52       | 8.33       | 9.32       | 8.75       | 6.83             |
| ChildNet-Palm Beach                              | 10.21      | 12.17      | 12.55        | 10.90        | 7.16          | 6.17         | 6.72   | 7.91          | 9.12       | 11.00      | 11.45      | 8.01       | 6.58       | 5.34             |
| Childrens Network of SW Florida                  | 15.40      | 17.68      | 20.42        | 18.53        | 15.16         | 13.37        | 8.85   | 9.90          | 9.68       | 8.54       | 8.89       | 8.57       | 9.65       | 10.48            |
| Citrus Health Network                            | 12.19      | 8.65       | 7.83         | 6.80         | 6.18          | 6.46         | 6.30   | 7.02          | 8.62       | 8.74       | 7.57       | 7.71       | 5.84       | 6.23             |
| Communities Connected for Kids                   | 6.09       | 8.80       | 8.64         | 12.28        | 12.28         | 8.91         | 7.30   | 5.47          | 8.43       | 9.34       | 10.74      | 10.72      | 7.22       | 6.10             |
| Community Partnership for Children               | 7.83       | 7.35       | 7.81         | 9.39         | 8.29          | 8.72         | 8.02   | 6.35          | 8.45       | 11.74      | 14.91      | 12.44      | 11.50      | 9.56             |
| Eckerd Community Alternatives                    | 9.92       | 8.77       | 8.22         | 7.67         | 6.98          | 8.35         | 7.55   | 7.02          | 7.31       | 6.99       | 8.61       | 8.73       | 10.37      | 10.36            |
| Eckerd Community Hillsborough                    | 10.41      | 9.98       | 11.74        | 10.73        | 12.15         | 10.77        | 10.31  | 9.98          | 10.43      | 10.69      | 9.36       | 9.11       | 6.71       | 6.37             |
| Embrace Families                                 | 9.09       | 9.55       | 7.83         | 7.02         | 6.59          | 6.34         | 7.90   | 6.87          | 8.01       | 8.23       | 6.86       | 8.88       | 7.16       | 7.44             |
| Families First Network                           | 8.76       | 7.37       | 8.35         | 7.17         | 7.38          | 7.11         | 6.39   | 5.34          | 4.99       | 6.61       | 8.81       | 9.12       | 8.52       | 7.14             |
| Family Integrity Program                         | 11.45      | 8.26       | 8.19         | 7.97         | 19.20         | 16.85        | 18.98  | 13.51         | 3.02       | 9.15       | 8.99       | 7.39       | 9.08       | 6.47             |
| Family Support Services of North Fla             | 5.75       | 7.64       | 7.04         | 6.05         | 7.18          | 8.31         | 7.74   | 8.05          | 6.86       | 7.20       | 7.18       | 8.84       | 7.90       | 9.16             |
| Heartland for Children                           | 12.06      | 9.30       | 7.03         | 6.79         | 8.51          | 7.99         | 7.71   | 6.84          | 5.19       | 6.68       | 4.60       | 5.25       | 6.03       | 3.95             |
| Kids Central, Inc.                               | 13.32      | 11.01      | 9.28         | 6.88         | 5.41          | 6.90         | 9.16   | 8.04          | 7.98       | 7.50       | 5.33       | 5.73       | 5.59       | 6.02             |
| Kids First of Florida, Inc.                      | 8.19       | 15.21      | 11.43        | 5.55         | 7.34          | 1.02         | 4.08   | 8.11          | 8.03       | 8.85       | 5.69       | 1.79       | 1.68       | 3.99             |
| Partnership for Strong Families                  | 8.50       | 9.33       | 10.16        | 8.28         | 10.40         | 8.86         | 9.53   | 7.45          | 7.75       | 7.82       | 6.42       | 4.04       | 2.12       | 2.94             |
| Safe Children Coalition                          | 16.12      | 13.18      | 13.24        | 14.74        | 12.57         | 13.62        | 10.51  | 8.63          | 9.50       | 8.34       | 9.23       | 7.56       | 5.01       | 5.86             |
| Florida  | 10.73      | 10.16      | 9.95         | 9.45         | 9.10          | 8.94         | 8.84   | 8.06          | 8.38       | 8.81       | 8.46       | 8.21       | 7.31       | 6.98             |
| National Standard: 8.5 or Less                   | <= 8.5     | <= 8.5     | <= 8.5       | <= 8.5       | <= 8.5        | 9.94         | <= 8.5   | <= 8.5        | <= 8.5     | <= 8.5     | <= 8.5     | <= 8.5     | <= 8.5     | <= 8.5           |
| Source: Child Welfare Dashboard - Abuse During S | Services   |            |              |              |               |              |  |               |            |            |            |            |            |                  |

#### Child Safety During Case-Managed In-Home Services

This measure is generated by taking the total number of days the child received service and dividing by the number of verified maltreatment reports during the report period. This is a rolling 12 months ending 3 months prior to the end of the quarter. Statewide performance for the quarter ending March 2020 was 95.26%, and eleven lead agencies met or exceeded the 95% target. Q

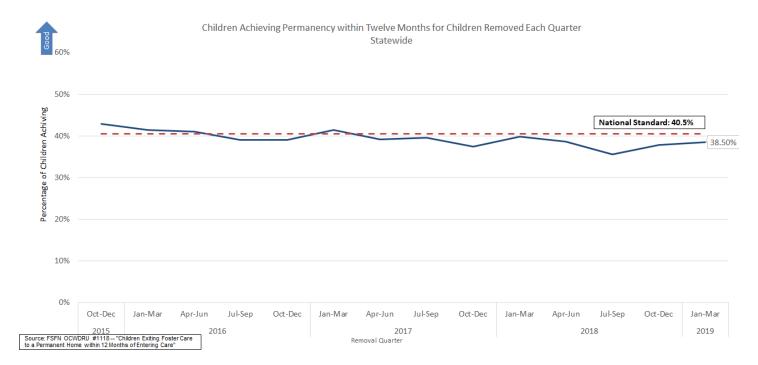
|                                       |                  |              |                |               | Percent of Cl | ildren Recei | ing In-Home   | Senices Who | Were Not Ma | altreated Duri | na Senices  |            |            |            |            |            |            | Q         |
|---------------------------------------|------------------|--------------|----------------|---------------|---------------|--------------|---------------|-------------|-------------|----------------|-------------|------------|------------|------------|------------|------------|------------|-----------|
|                                       |                  | 2015-2016    |                |               | 2016          |              | ang in rionic | CONCES WITE | 2017        |                | ng ocinicos |            | 2018-      | 2019       |            |            | 2019-2020  |           |
| CBC Lead Agency                       | FY 2016 Q2       | FY 2016 Q3   | FY 2016 Q4     | FY 2017 Q1    | FY 2017 Q2    | FY 2017 Q3   | FY 2017 Q4    | FY 2018 Q1  | FY 2018 Q2  | FY 2018 Q3     | FY 2018 Q4  | FY 2019 Q1 | FY 2019 Q2 | FY 2019 Q3 | FY 2019 Q4 | FY 2020 Q1 | FY 2020 Q2 | FY 2020 Q |
| Big Bend CBC                          | 93.38%           | 94.12%       | 95.64%         | 95.91%        | 95.13%        | 94.93%       | 93.97%        | 94.03%      | 94.92%      | 96.30%         | 97.30%      | 97.58%     | 98.25%     | 98.2%      | 97.5%      | 96.52%     | 96.32%     | 95.90%    |
| Brevard Family Partnership            | 92.78%           | 93.49%       | 94.15%         | 94.37%        | 93.65%        | 93.57%       | 94.00%        | 92.47%      | 93.59%      | 92.41%         | 92.09%      | 93.57%     | 93.34%     | 94.0%      | 93.7%      | 93.10%     | 92.79%     | 93.08%    |
| ChildNet-Broward                      | 90.20%           | 90.32%       | 90.19%         | 90.53%        | 90.59%        | 91.23%       | 91.65%        | 91.20%      | 91.66%      | 91.83%         | 91.50%      | 91.98%     | 93.29%     | 93.8%      | 94.0%      | 94.99%     | 95.71%     | 95.06%    |
| ChildNet-Palm Beach                   | 95.16%           | 95.64%       | 97.05%         | 97.06%        | 95.98%        | 95.57%       | 95.22%        | 95.21%      | 96.52%      | 96.28%         | 95.99%      | 95.44%     | 95.64%     | 95.0%      | 95.0%      | 95.69%     | 95.25%     | 95.62%    |
| Childrens Network of SW Florida       | 93.75%           | 94.23%       | 95.31%         | 93.39%        | 94.68%        | 94.64%       | 94.56%        | 94.34%      | 93.57%      | 94.35%         | 94.32%      | 94.69%     | 94.64%     | 94.6%      | 94.6%      | 95.64%     | 96.21%     | 96.48%    |
| Citrus Health Network                 | 95.58%           | 95.92%       | 96.48%         | 96.51%        | 95.95%        | 96.50%       | 96.20%        | 96.02%      | 96.71%      | 95.75%         | 95.94%      | 95.70%     | 95.84%     | 96.7%      | 97.1%      | 97.48%     | 97.02%     | 97.23%    |
| Communities Connected for Kids        | 93.93%           | 94.88%       | 93.82%         | 93.41%        | 93.49%        | 93.96%       | 94.11%        | 94.30%      | 92.25%      | 92.88%         | 92.52%      | 93.02%     | 95.04%     | 96.3%      | 96.7%      | 96.38%     | 95.74%     | 95.79%    |
| Community Partnership for Children    | 94.07%           | 92.55%       | 91.49%         | 91.18%        | 91.15%        | 91.19%       | 90.84%        | 90.57%      | 91.29%      | 91.03%         | 91.96%      | 92.18%     | 92.15%     | 93.1%      | 94.1%      | 93.54%     | 94.42%     | 94.03%    |
| Eckerd Community Alternatives         | 92.60%           | 91.95%       | 92.66%         | 92.75%        | 93.02%        | 94.25%       | 93.99%        | 94.80%      | 94.71%      | 94.42%         | 94.17%      | 93.55%     | 93.68%     | 93.7%      | 93.6%      | 93.78%     | 94.08%     | 94.93%    |
| Eckerd Community Hillsborough         | 93.47%           | 93.84%       | 93.95%         | 93.79%        | 93.56%        | 93.22%       | 91.94%        | 93.00%      | 93.71%      | 94.00%         | 95.56%      | 95.35%     | 95.64%     | 96.6%      | 96.6%      | 96.34%     | 96.21%     | 96.11%    |
| Embrace Families                      | 93.33%           | 93.17%       | 93.94%         | 93.36%        | 93.93%        | 94.01%       | 93.63%        | 93.89%      | 93.87%      | 94.40%         | 94.47%      | 94.43%     | 94.19%     | 93.9%      | 94.4%      | 94.55%     | 93.93%     | 93.77%    |
| Families First Network                | 92.46%           | 92.73%       | 90.58%         | 92.71%        | 93.19%        | 92.20%       | 92.93%        | 91.15%      | 91.43%      | 90.26%         | 90.96%      | 92.02%     | 91.98%     | 93.4%      | 94.4%      | 93.93%     | 95.26%     | 95.58%    |
| Family Integrity Program              | 93.64%           | 95.51%       | 93.33%         | 95.12%        | 95.02%        | 91.13%       | 90.48%        | 87.76%      | 89.74%      | 92.34%         | 93.06%      | 95.93%     | 96.20%     | 95.7%      | 96.0%      | 95.75%     | 94.07%     | 92.58%    |
| Family Support Services of North Fla  | 91.85%           | 91.85%       | 93.24%         | 92.51%        | 92.67%        | 92.66%       | 92.05%        | 92.34%      | 92.83%      | 93.79%         | 94.76%      | 94.86%     | 94.89%     | 94.6%      | 93.8%      | 94.15%     | 94.48%     | 95.19%    |
| Heartland for Children                | 95.99%           | 96.12%       | 94.69%         | 94.65%        | 94.60%        | 95.04%       | 95.96%        | 96.52%      | 96.32%      | 96.18%         | 96.04%      | 96.05%     | 95.81%     | 95.2%      | 94.2%      | 93.73%     | 93.68%     | 92.91%    |
| Kids Central, Inc.                    | 93.45%           | 93.28%       | 92.47%         | 91.97%        | 92.92%        | 92.41%       | 94.02%        | 95.17%      | 95.09%      | 94.45%         | 93.65%      | 93.60%     | 93.61%     | 94.1%      | 94.5%      | 95.23%     | 96.05%     | 96.67%    |
| Kids First of Florida, Inc.           | 89.94%           | 90.69%       | 90.84%         | 92.12%        | 94.67%        | 93.58%       | 93.56%        | 92.98%      | 94.10%      | 95.38%         | 94.22%      | 93.44%     | 94.29%     | 94.4%      | 95.9%      | 96.22%     | 95.03%     | 93.30%    |
| Partnership for Strong Families       | 90.35%           | 91.64%       | 91.67%         | 92.71%        | 93.22%        | 93.80%       | 93.97%        | 95.40%      | 96.07%      | 95.50%         | 95.76%      | 95.47%     | 95.59%     | 95.7%      | 95.0%      | 94.41%     | 94.56%     | 95.26%    |
| Safe Children Coalition               | 90.37%           | 89.76%       | 90.59%         | 91.06%        | 92.33%        | 93.47%       | 92.97%        | 93.02%      | 92.97%      | 93.37%         | 94.71%      | 94.63%     | 95.20%     | 94.8%      | 95.0%      | 95.13%     | 93.74%     | 93.92%    |
| Florida                               | 93.21%           | 93.36%       | 93.53%         | 93.44%        | 93.63%        | 93.66%       | 93.54%        | 93.69%      | 93.95%      | 93.96%         | 94.25%      | 94.39%     | 94.57%     | 94.9%      | 94.9%      | 95.05%     | 95.13%     | 95.26%    |
| Statewide Target                      | >=95%            | >=95%        | >=95%          | >=95%         | >=95%         | >=95%        | >=95%         | >=95%       | >=95%       | >=95%          | >=95%       | >=95%      | >=95%      | >=95%      | >=95%      | >=95%      | >=95%      | 95%       |
| Source: New Data Source as of FY 2019 | Q2: Child Welfar | re Dashboard | , "Abuse Durin | ig In-Home Se | rvices"       |              |               |             |             |                | ·           |            |            |            |            |            |            |           |

Note: The data in this table has been updated to match the Child Welfare Dashboards for this measure. Each quarter of data reflects a rolling twelve (12) month period ending three (3) months prior to the end of the state fiscal quarter.

#### Permanency Indicators

#### Statewide Trend: Permanency Within 12 Months of Removal

Permanency within 12 Months of Removal is our primary indicator of timely permanency. Statewide performance increased to 38.5% for January-March 2019 removals, which remains below the 40.5% national standard.



#### Stratification by CBC Lead Agency

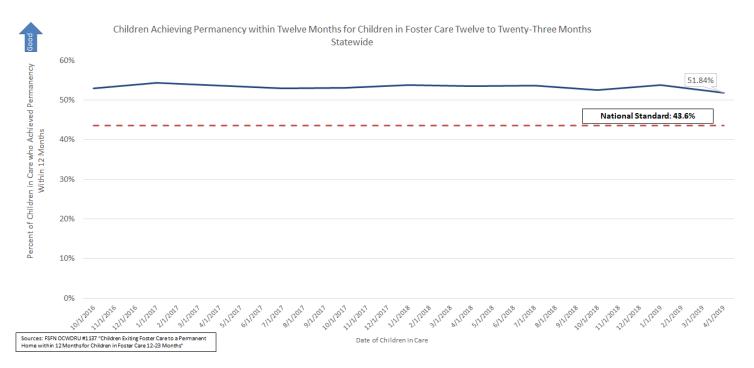
Eight of the lead agencies exceeded the national standard of 40.5%.

| C                                    | hildren Ac  | hieving Pe   | ermanency   | within Tv | velve Mon | ths for Chi | ldren Rem    | oved Each | Quarter 9 | Statewide |         |         |         |         |
|--------------------------------------|-------------|--------------|-------------|-----------|-----------|-------------|--------------|-----------|-----------|-----------|---------|---------|---------|---------|
|                                      | 2015        |              | 20          | 16        |           |             | 20           | 17        |           |           | 20      | 18      |         | 2019    |
| CBC Lead Agency                      | Oct-Dec     | Jan-Mar      | Apr-Jun     | Jul-Sep   | Oct-Dec   | Jan-Mar     | Apr-Jun      | Jul-Sep   | Oct-Dec   | Jan-Mar   | Apr-Jun | Jul-Sep | Oct-Dec | Jan-Mar |
| Big Bend CBC                         | 34.3%       | 38.6%        | 29.2%       | 41.6%     | 25.1%     | 21.0%       | 30.1%        | 39.0%     | 33.6%     | 20.8%     | 30.0%   | 27.33%  | 28.68%  | 22.64%  |
| Brevard Family Partnership           | 39.0%       | 35.8%        | 35.4%       | 52.5%     | 52.8%     | 57.3%       | 52.6%        | 51.2%     | 54.3%     | 67.8%     | 36.6%   | 40.37%  | 48.87%  | 37.41%  |
| ChildNet-Broward                     | 33.0%       | 33.8%        | 40.6%       | 41.5%     | 38.0%     | 47.8%       | 40.0%        | 45.9%     | 42.1%     | 31.7%     | 36.2%   | 36.87%  | 47.62%  | 44.56%  |
| ChildNet-Palm Beach                  | 50.7%       | 49.4%        | 47.9%       | 46.1%     | 40.7%     | 53.5%       | 39.8%        | 49.4%     | 48.5%     | 47.0%     | 42.1%   | 52.94%  | 39.60%  | 38.25%  |
| Childrens Network of SW Florida      | 47.8%       | 42.4%        | 42.5%       | 39.9%     | 43.3%     | 43.7%       | 44.5%        | 47.3%     | 45.4%     | 44.3%     | 46.6%   | 47.30%  | 46.58%  | 44.81%  |
| Citrus Health Network                | 37.3%       | 42.3%        | 40.3%       | 37.5%     | 33.5%     | 35.0%       | 30.4%        | 31.2%     | 36.8%     | 40.0%     | 38.1%   | 29.64%  | 31.48%  | 38.42%  |
| Communities Connected for Kids       | 63.1%       | 44.1%        | 45.1%       | 53.3%     | 37.9%     | 44.4%       | 45.3%        | 45.8%     | 39.5%     | 37.5%     | 35.8%   | 23.39%  | 27.78%  | 51.43%  |
| Community Partnership for Children   | 31.8%       | 33.6%        | 22.0%       | 26.4%     | 23.1%     | 31.2%       | 28.0%        | 23.6%     | 19.1%     | 28.6%     | 23.5%   | 27.23%  | 46.58%  | 31.74%  |
| Eckerd Community Alternatives        | 47.6%       | 47.6%        | 35.9%       | 36.6%     | 42.3%     | 37.8%       | 37.4%        | 40.6%     | 33.4%     | 34.3%     | 26.9%   | 28.57%  | 33.80%  | 26.46%  |
| Eckerd Community Hillsborough        | 49.0%       | 42.6%        | 49.1%       | 41.3%     | 44.6%     | 47.6%       | 33.2%        | 31.5%     | 32.5%     | 37.9%     | 46.9%   | 33.96%  | 25.16%  | 32.27%  |
| Embrace Families                     | 38.5%       | 43.1%        | 38.1%       | 36.6%     | 32.9%     | 42.5%       | 45.0%        | 38.6%     | 41.3%     | 48.6%     | 40.1%   | 32.45%  | 31.59%  | 42.74%  |
| Families First Network               | 41.6%       | 33.7%        | 34.5%       | 30.7%     | 37.9%     | 45.5%       | 39.8%        | 36.1%     | 25.7%     | 40.8%     | 31.2%   | 26.01%  | 31.18%  | 39.64%  |
| Family Integrity Program             | 27.5%       | 35.2%        | 33.3%       | 36.9%     | 31.0%     | 36.6%       | 18.5%        | 38.4%     | 52.7%     | 43.7%     | 55.1%   | 42.37%  | 58.70%  | 60.71%  |
| Family Support Services of North Fla | 39.1%       | 44.0%        | 50.2%       | 37.2%     | 35.5%     | 37.8%       | 41.7%        | 39.4%     | 34.3%     | 45.6%     | 48.1%   | 32.95%  | 47.95%  | 40.32%  |
| Heartland for Children               | 42.0%       | 41.6%        | 41.0%       | 45.7%     | 39.7%     | 41.4%       | 48.3%        | 43.4%     | 35.5%     | 36.1%     | 46.8%   | 35.35%  | 38.94%  | 46.32%  |
| Kids Central, Inc.                   | 42.0%       | 38.0%        | 44.2%       | 38.8%     | 37.4%     | 39.6%       | 42.0%        | 35.6%     | 40.6%     | 39.4%     | 39.9%   | 41.03%  | 38.86%  | 43.88%  |
| Kids First of Florida, Inc.          | 40.9%       | 32.4%        | 16.6%       | 19.5%     | 16.2%     | 15.6%       | 12.0%        | 13.6%     | 28.9%     | 43.5%     | 30.0%   | 13.33%  | 17.31%  | 35.38%  |
| Partnership for Strong Families      | 49.5%       | 52.4%        | 48.5%       | 44.0%     | 49.7%     | 43.1%       | 35.8%        | 52.3%     | 36.0%     | 47.2%     | 44.7%   | 41.57%  | 39.84%  | 48.84%  |
| Safe Children Coalition              | 50.6%       | 47.4%        | 46.6%       | 35.2%     | 43.4%     | 41.4%       | 38.0%        | 39.8%     | 36.0%     | 35.5%     | 43.2%   | 37.84%  | 48.44%  | 34.31%  |
| Statewide                            | 42.9%       | 41.4%        | 41.0%       | 39.1%     | 39.0%     | 41.5%       | 39.2%        | 39.6%     | 37.5%     | 39.8%     | 38.7%   | 35.58%  | 37.83%  | 38.50%  |
| National Standard: 40.5%             | >=40.5%     | >=40.5%      | >=40.5%     | >=40.5%   | >=40.5%   | >=40.5%     | >=40.5%      | >=40.5%   | >=40.5%   | >=40.5%   | >=40.5% | >=40.5% | >=40.5% | >=40.5% |
| Source: FSFN OCWDRU #1118 "          | Children Ex | citing Foste | r Care to a | Permanent | Home with | nin 12 Mont | ns of Enteri | ng Care"  |           |           |         |         |         |         |

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Children Achieving Permanency Within 12 Months for Children in Care 12-23 Months With 51.84% of children achieving permanency within 12 months for children in foster care 12-23 months, Florida continues to exceed the national standard of 43.6%.



#### Stratification by CBC Lead Agency

Statewide performance continues to exceed the national average with all but two CBCs exceeding standard.

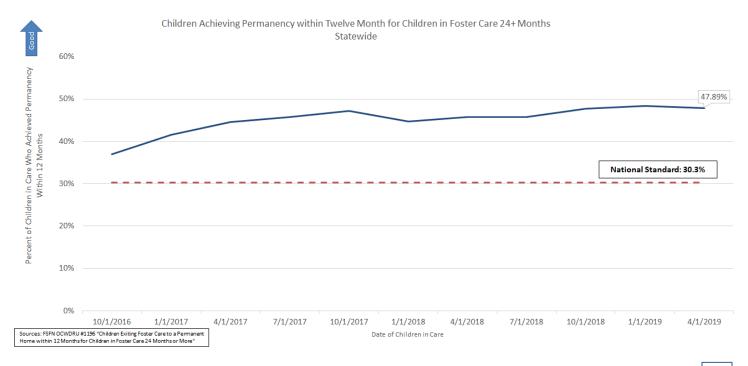
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|  | Children in  | Care 12-23 | Months V    | /ho Achiev  | ed Perma     | nency Wit    | hin an Ado | ditional 12 | Months |        |         |        |        |
|--|--------------|------------|-------------|-------------|--------------|--------------|------------|-------------|--------|--------|---------|--------|--------|
| CBC Lead Agency                                | 4/1/16       | 7/1/16     | 10/1/16     | 1/1/17      | 4/1/17       | 7/1/17       | 10/1/17    | 1/1/18      | 4/1/18 | 7/1/18 | 10/1/18 | 1/1/19 | 4/1/19 |
| Big Bend CBC                                   | 52.0%        | 53.3%      | 61.7%       | 65.0%       | 62.6%        | 52.9%        | 57.8%      | 62.7%       | 54.2%  | 57.7%  | 50.88%  | 53.79% | 46.13% |
| Brevard Family Partnership                     | 45.9%        | 50.9%      | 54.4%       | 57.1%       | 56.2%        | 56.6%        | 62.9%      | 62.5%       | 58.3%  | 61.1%  | 61.81%  | 67.32% | 62.94% |
| ChildNet-Broward                               | 54.6%        | 50.6%      | 47.2%       | 50.5%       | 51.6%        | 53.5%        | 50.6%      | 50.5%       | 54.9%  | 52.9%  | 53.62%  | 54.05% | 58.84% |
| ChildNet-Palm Beach                            | 55.8%        | 46.8%      | 45.7%       | 51.3%       | 57.0%        | 63.5%        | 60.1%      | 57.0%       | 49.2%  | 52.4%  | 53.13%  | 56.82% | 59.77% |
| Childrens Network of SW Florida                | 48.1%        | 53.3%      | 59.0%       | 55.5%       | 54.7%        | 55.0%        | 58.9%      | 58.2%       | 59.3%  | 63.9%  | 62.97%  | 61.41% | 61.93% |
| Citrus Health Network                          | 53.1%        | 51.2%      | 51.1%       | 48.1%       | 42.0%        | 45.1%        | 47.2%      | 50.8%       | 52.6%  | 57.4%  | 54.42%  | 56.53% | 55.11% |
| Communities Connected for Kids                 | 65.7%        | 64.1%      | 61.9%       | 73.4%       | 71.4%        | 60.8%        | 60.5%      | 57.9%       | 54.9%  | 56.8%  | 54.07%  | 65.20% | 60.00% |
| Community Partnership for Children             | 52.2%        | 47.5%      | 45.7%       | 46.0%       | 48.8%        | 53.3%        | 54.2%      | 56.3%       | 54.4%  | 49.0%  | 50.34%  | 59.57% | 55.84% |
| Eckerd Community Alternatives                  | 51.3%        | 54.6%      | 51.7%       | 53.6%       | 49.1%        | 49.8%        | 47.2%      | 49.2%       | 48.5%  | 46.3%  | 43.37%  | 44.55% | 44.33% |
| Eckerd Community Hillsborough                  | 50.3%        | 50.3%      | 43.4%       | 46.6%       | 47.0%        | 45.2%        | 46.8%      | 43.4%       | 44.9%  | 50.2%  | 44.34%  | 43.17% | 38.94% |
| Embrace Families                               | 58.0%        | 60.3%      | 61.2%       | 61.7%       | 60.0%        | 57.4%        | 54.7%      | 58.9%       | 57.4%  | 52.8%  | 57.92%  | 55.02% | 50.34% |
| Families First Network                         | 52.1%        | 50.7%      | 48.2%       | 46.4%       | 47.6%        | 52.9%        | 51.1%      | 55.2%       | 51.9%  | 47.5%  | 47.02%  | 46.65% | 45.70% |
| Family Integrity Program                       | 54.7%        | 62.9%      | 72.9%       | 74.6%       | 75.8%        | 56.6%        | 71.8%      | 72.5%       | 77.9%  | 74.1%  | 73.08%  | 69.77% | 67.74% |
| Family Support Services of North Fla           | 73.4%        | 78.1%      | 75.5%       | 71.7%       | 75.4%        | 79.3%        | 76.0%      | 70.0%       | 71.6%  | 74.4%  | 75.93%  | 79.19% | 72.16% |
| Heartland for Children                         | 55.9%        | 58.1%      | 65.9%       | 67.4%       | 55.7%        | 50.1%        | 52.5%      | 51.3%       | 53.3%  | 53.1%  | 55.17%  | 48.21% | 51.06% |
| Kids Central, Inc.                             | 47.4%        | 44.9%      | 44.6%       | 41.3%       | 46.5%        | 43.7%        | 40.1%      | 39.7%       | 38.2%  | 36.3%  | 39.86%  | 44.35% | 42.86% |
| Kids First of Florida, Inc.                    | 55.1%        | 47.9%      | 59.2%       | 68.8%       | 67.0%        | 62.6%        | 58.0%      | 50.5%       | 49.5%  | 48.5%  | 58.16%  | 67.82% | 68.57% |
| Partnership for Strong Families                | 58.0%        | 64.9%      | 71.0%       | 67.8%       | 68.4%        | 62.5%        | 62.6%      | 68.9%       | 70.5%  | 67.9%  | 66.20%  | 68.21% | 64.85% |
| Safe Children Coalition                        | 50.5%        | 49.2%      | 44.4%       | 55.5%       | 55.7%        | 54.7%        | 57.0%      | 61.5%       | 63.5%  | 55.7%  | 53.89%  | 55.89% | 53.15% |
| Statewide                                      | 55.4%        | 53.6%      | 53.3%       | 53.0%       | 54.3%        | 53.7%        | 53.0%      | 53.1%       | 53.8%  | 53.5%  | 53.6%   | 52.55% | 51.84% |
| National Standard                              | 43.6%        | 43.6%      | 43.6%       | 43.6%       | 43.6%        | 43.6%        | 43.6%      | 43.6%       | 43.6%  | 43.6%  | 43.6%   | 43.6%  | 43.6%  |
| Source: FSFN OCWDRU #1137 "Children Exiting Fo | ster Care to | a Permanen | t Home with | in 12 Month | s for Childr | en in Foster | Care 12-23 | Months"     |        |        |         |        |        |

Children Achieving Permanency Within 12 Months for Children in Care 24+ Months With 47.89% of children achieving permanency within 12 months for children in foster care 24+ months, Florida continues to exceed the national standard of 30.3%.



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#### Stratification by CBC Lead Agency

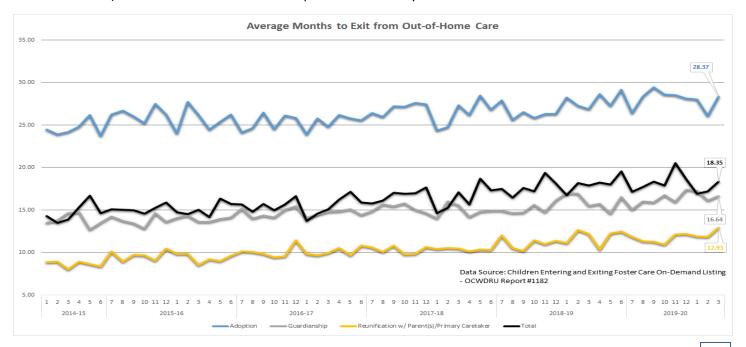
Statewide performance is 47.89% and all areas exceed the 30.3% national standard.

|   |              |             | Months Who    |             | _          |             | _          | _          |            |          |         |        |        |
|---|--------------|-------------|---------------|-------------|------------|-------------|------------|------------|------------|----------|---------|--------|--------|
| CBC Lead Agency                           | 4/1/16       | 7/1/16      | 10/1/16       | 1/1/17      | 4/1/17     | 7/1/17      | 10/1/17    | 1/1/18     | 4/1/18     | 7/1/18   | 10/1/18 | 1/1/19 | 4/1/19 |
| Big Bend CBC                              | 48.4%        | 42.5%       | 33.3%         | 30.4%       | 39.2%      | 48.5%       | 53.0%      | 53.3%      | 53.6%      | 58.0%    | 53.16%  | 54.79% | 56.99% |
| Brevard Family Partnership                | 41.4%        | 43.5%       | 37.1%         | 40.5%       | 51.7%      | 52.3%       | 57.0%      | 56.6%      | 56.6%      | 46.8%    | 43.64%  | 39.80% | 42.42% |
| ChildNet-Broward                          | 39.9%        | 38.3%       | 33.8%         | 34.8%       | 36.4%      | 39.6%       | 43.9%      | 46.0%      | 47.3%      | 46.1%    | 45.24%  | 46.07% | 44.77% |
| ChildNet-Palm Beach                       | 34.0%        | 30.6%       | 27.8%         | 34.4%       | 35.4%      | 38.9%       | 44.8%      | 47.2%      | 46.7%      | 43.2%    | 42.47%  | 37.50% | 36.42% |
| Childrens Network of SW Florida           | 41.7%        | 42.1%       | 38.8%         | 48.1%       | 50.8%      | 44.1%       | 44.4%      | 38.6%      | 41.5%      | 40.6%    | 51.76%  | 55.68% | 52.01% |
| Citrus Health Network                     | 38.2%        | 31.6%       | 28.0%         | 29.3%       | 32.1%      | 36.0%       | 35.0%      | 34.3%      | 35.6%      | 31.4%    | 42.13%  | 43.39% | 38.73% |
| Communities Connected for Kids            | 46.7%        | 41.4%       | 46.7%         | 54.2%       | 52.4%      | 53.1%       | 47.7%      | 34.4%      | 36.1%      | 42.1%    | 60.23%  | 62.89% | 60.19% |
| Community Partnership for Children        | 47.1%        | 43.2%       | 43.3%         | 47.5%       | 47.0%      | 46.8%       | 46.5%      | 44.8%      | 51.7%      | 52.7%    | 58.16%  | 55.38% | 52.89% |
| Eckerd Community Alternatives             | 39.7%        | 37.9%       | 40.2%         | 46.8%       | 47.5%      | 48.4%       | 49.6%      | 48.2%      | 50.9%      | 48.5%    | 47.39%  | 42.09% | 44.09% |
| Eckerd Community Hillsborough             | 42.8%        | 39.7%       | 43.3%         | 51.4%       | 52.8%      | 50.5%       | 51.1%      | 44.3%      | 38.9%      | 41.3%    | 45.37%  | 50.26% | 47.91% |
| Embrace Families                          | 46.1%        | 43.9%       | 47.9%         | 47.8%       | 48.4%      | 49.6%       | 48.7%      | 43.7%      | 46.0%      | 52.4%    | 50.85%  | 56.25% | 47.37% |
| Families First Network                    | 41.0%        | 44.7%       | 41.9%         | 51.4%       | 52.6%      | 56.9%       | 55.7%      | 54.5%      | 52.1%      | 52.4%    | 46.79%  | 47.62% | 52.57% |
| Family Integrity Program                  | 45.0%        | 26.6%       | 22.7%         | 33.3%       | 43.4%      | 48.1%       | 56.6%      | 48.2%      | 36.4%      | 55.3%    | 54.17%  | 53.57% | 50.00% |
| Family Support Services of North Fla      | 36.7%        | 35.9%       | 39.1%         | 36.9%       | 46.3%      | 35.3%       | 39.7%      | 33.3%      | 40.0%      | 40.8%    | 41.10%  | 47.22% | 48.10% |
| Heartland for Children                    | 36.5%        | 39.7%       | 39.1%         | 48.9%       | 58.2%      | 54.4%       | 47.6%      | 43.4%      | 41.6%      | 46.8%    | 50.00%  | 52.92% | 54.75% |
| Kids Central, Inc.                        | 33.9%        | 32.6%       | 38.2%         | 39.0%       | 39.4%      | 44.4%       | 48.7%      | 41.8%      | 40.5%      | 40.7%    | 41.24%  | 45.27% | 50.80% |
| Kids First of Florida, Inc.               | 25.0%        | 36.8%       | 27.7%         | 46.4%       | 52.9%      | 62.7%       | 48.9%      | 42.4%      | 54.1%      | 44.1%    | 46.67%  | 49.02% | 60.00% |
| Partnership for Strong Families           | 32.2%        | 26.9%       | 30.1%         | 30.0%       | 33.3%      | 34.8%       | 35.7%      | 37.2%      | 51.7%      | 50.0%    | 54.26%  | 43.00% | 44.09% |
| Safe Children Coalition                   | 41.0%        | 35.9%       | 34.2%         | 45.4%       | 50.3%      | 49.6%       | 60.1%      | 56.0%      | 59.8%      | 60.6%    | 66.10%  | 60.98% | 52.76% |
| Statewide                                 | 40.2%        | 37.9%       | 36.9%         | 41.5%       | 44.6%      | 45.8%       | 47.2%      | 44.7%      | 45.7%      | 45.7%    | 47.70%  | 48.41% | 47.89% |
| National Standard:                        | 30.3%        | 30.3%       | 30.3%         | 30.3%       | 30.3%      | 30.3%       | 30.3%      | 30.3%      | 30.3%      | 30.3%    | 30.3%   | 30.3%  | 30.3%  |
| Source: FSFN OCWDRU #1196 "Children Exiti | ing Foster ( | are to a Pe | ermanent Home | e within 12 | Months for | Children in | Foster Car | e Twenty-F | our Months | or More" |         |        |        |

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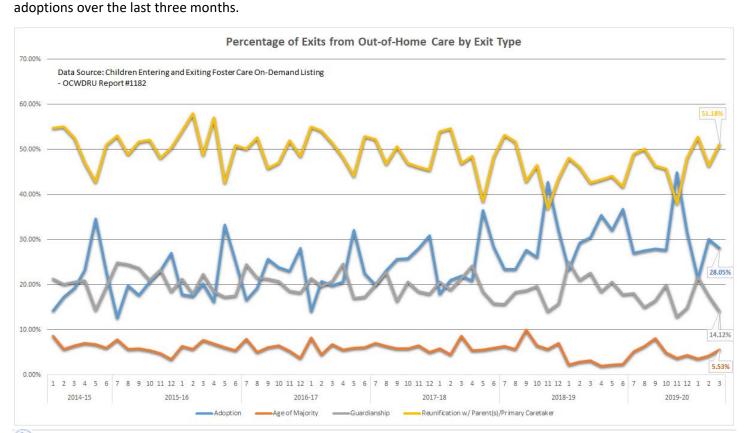
#### Length of Stay for Children Exiting Care by Exit Type

Length of stay for children that exited out-of-home care has been steadily increasing and is now over four months longer than it was in January 2014. On average children exiting care to reunification, guardianship, and adoption have all increased and on average all discharged children are now spending an additional 4.08 months (14.27 months compared to 18.35 months) in out-of-home care when compared with January 2014.



#### Percentage of Exits by Exit Type

The percentage of children exiting out-of-home care to reunification had been declining since January 2014 but has now rebounded over the last three months. Note the associated decrease in the number of children exiting care to



#### CBC Exit Counts and Average Length of Stay by All Exit Types

The table below shows the number of exits from out-of-home care since SFY 2013-14. Note the uptick in time to exit in SFY 2016-17.

|  | All Exits Count       | and A    | ve Mon     | ths to  | Discha   | rge by ( | CBC     |            |            |            |
|--|-----------------------|----------|------------|---------|----------|----------|---------|------------|------------|------------|
|  | All Exits Count       |          |            | d Targe |          | Bo by    |         |            |            |            |
| Area                                   | Category              |          |            | 2015-16 |          | 2017-18  | 2018-19 | 2019-20 Q1 | 2019-20 Q2 | 2019-20 Q3 |
|  | All Exits             | 484      | 456        | 519     | 536      | 550      | 515     | 131        | 160        | 93         |
| Big Bend CBC                           | Avg Months to Exit    | 15.22    | 17.70      | 17.41   | 15.98    | 17.24    | 19.94   | 16.38      | 20.07      | 19.91      |
|  | All Exits             | 403      | 363        | 458     | 521      | 677      | 508     | 115        | 113        | 90         |
| Brevard Family Partnership             | Avg Months to Exit    | 16.09    | 14.31      | 15.60   | 16.59    | 15.98    | 16.67   | 14.50      | 15.49      | 17.13      |
|  | All Exits             | 891      | 1084       | 1300    | 1470     | 1380     | 1220    | 258        | 267        | 201        |
| ChildNet-Broward                       | Avg Months to Exit    | 14.62    | 16.79      | 18.50   | 19.39    | 19.41    | 20.62   | 20.18      | 23.82      | 21.55      |
|  | All Exits             | 882      | 918        | 902     | 813      | 791      | 842     | 180        | 205        | 181        |
| ChildNet-Palm Beach                    | Avg Months to Exit    | 13.96    | 13.77      | 15.60   | 15.17    | 16.62    | 15.05   | 14.67      | 13.70      | 14.02      |
|  | All Exits             | 699      | 739        | 886     | 1059     | 1067     | 1118    | 263        | 254        | 207        |
| Childrens Network of SW Florida        | Avg Months to Exit    | 14.87    | 15.15      | 16.70   | 16.56    | 15.52    | 16.39   | 18.29      | 17.96      | 17.13      |
|  | All Exits             | 1251     | 1607       | 1674    | 1257     | 1183     | 1142    | 202        | 236        | 166        |
| Citrus Health Network                  | Avg Months to Exit    | 18.91    | 14.77      | 17.10   | 17.63    | 19.87    | 19.79   | 21.30      | 20.48      | 17.75      |
|  | All Exits             | 413      | 442        | 570     | 530      | 510      | 476     | 126        | 154        | 113        |
| Communities Connected for Kids         | Avg Months to Exit    | 16.59    | 20.11      | 17.79   | 16.69    | 14.64    | 15.99   | 22.35      | 18.74      | 14.01      |
|  | All Exits             | 615      | 430        | 631     | 620      | 653      | 655     | 208        | 193        | 152        |
| Community Partnership for Children     | Avg Months to Exit    | 19.15    | 19.33      | 14.98   | 17.31    | 19.89    | 20.48   | 20.48      | 19.21      | 17.11      |
| Eckerd Community Alternatives          | All Exits             | 1555     | 1349       | 1333    | 1199     | 1289     | 1249    | 285        | 344        | 291        |
|  | Avg Months to Exit    | 16.40    | 16.12      | 14.46   | 15.79    | 16.74    | 18.12   | 18.62      | 20.40      | 18.73      |
| Estand Community Willelian and         | All Exits             | 1339     | 1376       | 1495    | 1479     | 1445     | 1384    | 278        | 359        | 218        |
| Eckerd Community Hillsborough          | Avg Months to Exit    | 16.50    | 16.16      | 16.11   | 15.00    | 17.86    | 18.16   | 19.64      | 19.88      | 20.73      |
| - 1 1                                  | All Exits             | 949      | 970        | 1163    | 1203     | 1222     | 1139    | 229        | 285        | 244        |
| Embrace Families                       | Avg Months to Exit    | 17.74    | 18.08      | 17.02   | 16.37    | 16.74    | 17.23   | 16.90      | 20.08      | 14.24      |
| 5 11 5 11 1                            | All Exits             | 749      | 791        | 916     | 808      | 845      | 817     | 162        | 186        | 168        |
| Families First Network                 | Avg Months to Exit    | 16.26    | 14.35      | 15.05   | 16.94    | 19.22    | 17.92   | 19.76      | 19.84      | 20.12      |
| 5 1 1 1 2 5                            | All Exits             | 125      | 77         | 109     | 146      | 127      | 159     | 56         | 40         | 20         |
| Family Integrity Program               | Avg Months to Exit    | 11.87    | 12.02      | 14.54   | 14.95    | 16.10    | 15.49   | 14.61      | 13.36      | 15.49      |
| 5 - 1 - 0                              | All Exits             | 598      | 766        | 704     | 726      | 698      | 718     | 189        | 182        | 145        |
| Family Support Services of North Fla   | Avg Months to Exit    | 13.93    | 11.71      | 13.79   | 14.21    | 14.85    | 14.73   | 12.95      | 15.37      | 13.30      |
| Headland for Children                  | All Exits             | 807      | 814        | 796     | 869      | 916      | 897     | 199        | 168        | 204        |
| Heartland for Children                 | Avg Months to Exit    | 15.89    | 16.02      | 14.43   | 15.77    | 15.89    | 16.45   | 15.36      | 17.32      | 19.69      |
| Wide Control Inc.                      | All Exits             | 968      | 836        | 910     | 1058     | 1045     | 1019    | 308        | 242        | 247        |
| Kids Central, Inc.                     | Avg Months to Exit    | 12.41    | 13.65      | 13.17   | 14.54    | 16.14    | 17.58   | 14.38      | 22.37      | 16.65      |
| Mid-First of Florida Inc.              | All Exits             | 109      | 154        | 162     | 132      | 142      | 171     | 32         | 55         | 58         |
| Kids First of Florida, Inc.            | Avg Months to Exit    | 17.72    | 17.08      | 14.49   | 17.05    | 20.43    | 19.76   | 15.88      | 19.21      | 18.89      |
| Dortnership for Strong Familia-        | All Exits             | 591      | 555        | 669     | 726      | 665      | 641     | 156        | 123        | 102        |
| Partnership for Strong Families        | Avg Months to Exit    | 13.56    | 12.68      | 12.63   | 13.65    | 14.86    | 16.28   | 16.91      | 17.73      | 15.99      |
| Sofo Children Conlition                | All Exits             | 539      | 560        | 674     | 714      | 781      | 695     | 188        | 190        | 148        |
| Safe Children Coalition                | Avg Months to Exit    | 17.05    | 15.29      | 13.70   | 13.94    | 15.96    | 18.08   | 18.91      | 18.04      | 16.62      |
| Ctaterrida                             | All Exits             | 13967    | 14287      | 15871   | 15866    | 15986    | 15365   | 3565       | 3756       | 3048       |
| Statewide                              | Avg Months to Exit    | 15.91    | 15.52      | 15.69   | 16.10    | 17.14    | 17.74   | 17.71      | 19.16      | 17.49      |
| Data Source: Children Entering and Exi | ting Foster Care On-I | Demand I | isting - C | CWDRU   | Report # | 1182     |         |            |            |            |

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CBC Exit Counts, Percentage of Exits, and Average Length of Stay by Reunification Exit Type The table below shows that the proportion of exits from out-of-home care to reunification began to decline in SFY 2017-18 while average duration for exits to reunification began to increase in SFY 2015-16. Reunification exit data has been increasing over the last three quarters.

|                                      | Exit to Reunific                         | ation Cour |                 | tage, and a     |         | ns to Disch   | arge by CBC |              |            |                |
|--------------------------------------|--|------------|-----------------|-----------------|---------|---------------|-------------|--------------|------------|----------------|
| Area                                 | Category                                 | 2013-14    | 2014-15         | 2015-16         | 2016-17 | 2017-18       | 2018-19     | 2019-20 Q1   | 2019-20 Q2 | 2019-20 Q      |
|                                      | # Reunification                          | 228        | 186             | 207             | 253     | 255           | 213         | 84           | 66         | 53             |
| Big Bend CBC                         | % Exits to Reunification                 | 47.11%     | 40.79%          | 39.88%          | 47.20%  | 46.36%        | 41.36%      | 64.12%       | 41.25%     | 56.99%         |
| <u> </u>                             | Avg Months to Reunification              | 9.95       | 10.00           | 9.39            | 9.91    | 10.41         | 12.28       | 12.57        | 12.35      | 14.28          |
|                                      | #Reunification                           | 187        | 192             | 275             | 258     | 307           | 216         | 56           | 48         | 24             |
| Brevard Family Partnership           | % Exits to Reunification                 | 46.40%     | 52.89%          | 60.04%          | 49.52%  | 45.35%        | 42.52%      | 48.70%       | 42.48%     | 26.67%         |
|                                      | Avg Months to Reunification              | 8.48       | 8.62            | 10.40           | 11.39   | 10.58         | 9.61        | 7.68         | 7.25       | 10.20          |
|                                      | #Reunification                           | 502        | 579             | 621             | 718     | 665           | 504         | 117          | 90         | 92             |
| ChildNet-Broward                     | % Exits to Reunification                 | 56.34%     | 53.41%          | 47.77%          | 48.84%  | 48.19%        | 41.31%      | 45.35%       | 33.71%     | 45.77%         |
|                                      | Avg Months to Reunification              | 9.52       | 11.29           | 13.70           | 14.03   | 12.28         | 13.62       | 14.66        | 15.72      | 14.98          |
|                                      | # Reunification                          | 469        | 472             | 467             | 370     | 404           | 412         | 91           | 137        | 108            |
| ChildNet-Palm Beach                  | % Exits to Reunification                 | 53.17%     | 51.42%          | 51.77%          | 45.51%  | 51.07%        | 48.93%      | 50.56%       | 66.83%     | 59.67%         |
|                                      | Avg Months to Reunification              | 7.68       | 8.12            | 10.27           | 9.68    | 9.99          | 8.55        | 9.52         | 10.48      | 9.70           |
|                                      | #Reunification                           | 316        | 367             | 393             | 491     | 527           | 529         | 111          | 107        | 106            |
| Childrens Network of SW Florida      | % Exits to Reunification                 | 45.21%     | 49.66%          | 44.36%          | 46.36%  | 49.39%        | 47.32%      | 42.21%       | 42.13%     | 51.21%         |
| cimarens network of 500 Florida      | Avg Months to Reunification              | 9.02       | 9.97            | 11.87           | 9.48    | 10.93         | 11.28       | 11.68        | 9.51       | 12.38          |
|                                      | #Reunification                           | 623        | 954             | 795             | 560     | 514           | 487         | 94           | 99         | 102            |
| Citrus Health network                | % Exits to Reunification                 | 49.80%     | 59.37%          | 47.49%          | 44.55%  | 43.45%        | 487         | 46.53%       | 41.95%     | 61.45%         |
| Citius Health Hetwork                | Avg Months to Reunification              | 9.40       | 9.28            | 10.98           | 11.78   | 11.97         | 13.36       | 13.68        | 13.87      | 16.09          |
|                                      | #Reunification                           | 232        |                 | 292             |         |               | 242         |              |            | 70             |
| Communities Connected for Vide       | # Reunification % Exits to Reunification | 56.17%     | 212<br>47.96%   |                 | 269     | 263<br>51.57% | 50.84%      | 51<br>40.48% | 66         |                |
| Communities Connected for Kids       | Avg Months to Reunification              |            | 47.96%<br>11.86 | 51.23%<br>11.39 | 50.75%  |               | 10.37       | 8.88         | 42.86%     | 61.95%<br>9.87 |
|                                      |  | 9.14       |                 |                 | 9.87    | 7.47          |             |              | 9.05       |                |
|                                      | # Reunification                          | 251        | 196             | 331             | 274     | 304           | 260         | 92           | 74         | 84             |
| Community Partnership for Children   | % Exits to Reunification                 | 40.81%     | 45.58%          | 52.46%          | 44.19%  | 46.55%        | 39.69%      | 44.23%       | 38.34%     | 55.26%         |
|                                      | Avg Months to Reunification              | 12.50      | 10.64           | 9.13            | 11.19   | 13.76         | 12.65       | 11.66        | 11.19      | 11.11          |
|                                      | # Reunification                          | 683        | 554             | 656             | 514     | 579           | 496         | 122          | 151        | 121            |
| Eckerd Community Alternatives        | % Exits to Reunification                 | 43.92%     | 41.07%          | 49.21%          | 42.87%  | 44.92%        | 39.71%      | 42.81%       | 43.90%     | 41.58%         |
|                                      | Avg Months to Reunification              | 9.24       | 8.81            | 8.98            | 10.22   | 10.40         | 11.44       | 12.97        | 12.01      | 13.32          |
|                                      | # Reunification                          | 769        | 778             | 905             | 957     | 803           | 814         | 161          | 226        | 128            |
| Eckerd Community Hillsborough        | % Exits to Reunification                 | 57.43%     | 56.54%          | 60.54%          | 64.71%  | 55.57%        | 58.82%      | 57.91%       | 62.95%     | 58.72%         |
|                                      | Avg Months to Reunification              | 9.41       | 9.99            | 9.00            | 9.69    | 11.03         | 12.83       | 13.31        | 12.87      | 14.88          |
|                                      | # Reunification                          | 459        | 488             | 618             | 584     | 631           | 534         | 117          | 117        | 139            |
| Embrace Families                     | % Exits to Reunification                 | 48.37%     | 50.31%          | 53.14%          | 48.55%  | 51.64%        | 46.88%      | 51.09%       | 41.05%     | 56.97%         |
|                                      | Avg Months to Reunification              | 10.30      | 10.38           | 10.63           | 11.03   | 11.13         | 11.11       | 11.33        | 11.16      | 10.19          |
|                                      | # Reunification                          | 333        | 394             | 505             | 388     | 319           | 367         | 78           | 83         | 80             |
| Families First Network               | % Exits to Reunification                 | 44.46%     | 49.81%          | 55.13%          | 48.02%  | 37.75%        | 44.92%      | 48.15%       | 44.62%     | 47.62%         |
|                                      | Avg Months to Reunification              | 7.67       | 8.33            | 9.54            | 9.57    | 10.90         | 10.29       | 11.42        | 11.47      | 11.64          |
|                                      | # Reunification                          | 42         | 32              | 50              | 65      | 50            | 73          | 29           | 22         | 7              |
| Family Integrity Program             | % Exits to Reunification                 | 33.60%     | 41.56%          | 45.87%          | 44.52%  | 39.37%        | 45.91%      | 51.79%       | 55.00%     | 35.00%         |
|                                      | Avg Months to Reunification              | 6.07       | 6.70            | 9.15            | 11.25   | 8.70          | 8.27        | 10.11        | 8.68       | 6.84           |
|                                      | # Reunification                          | 216        | 261             | 249             | 305     | 279           | 266         | 84           | 74         | 52             |
| Family Support Services of North Fla | % Exits to Reunification                 | 36.12%     | 34.07%          | 35.37%          | 42.01%  | 39.97%        | 37.05%      | 44.44%       | 40.66%     | 35.86%         |
|                                      | Avg Months to Reunification              | 7.63       | 7.61            | 10.04           | 10.22   | 10.78         | 10.42       | 8.57         | 7.51       | 9.28           |
|                                      | # Reunification                          | 351        | 393             | 411             | 484     | 435           | 432         | 132          | 96         | 89             |
| Heartland for Children               | % Exits to Reunification                 | 43.49%     | 48.28%          | 51.63%          | 55.70%  | 47.49%        | 48.16%      | 66.33%       | 57.14%     | 43.63%         |
|                                      | Avg Months to Reunification              | 11.31      | 10.95           | 9.20            | 11.65   | 10.34         | 11.07       | 12.19        | 15.36      | 14.00          |
|                                      | # Reunification                          | 436        | 400             | 465             | 481     | 447           | 464         | 166          | 105        | 115            |
| Kids Central, Inc.                   | % Exits to Reunification                 | 45.04%     | 47.85%          | 51.10%          | 45.46%  | 42.78%        | 45.53%      | 53.90%       | 43.39%     | 46.56%         |
| •                                    | Avg Months to Reunification              | 8.14       | 9.24            | 9.21            | 9.93    | 10.95         | 11.41       | 9.48         | 12.81      | 9.37           |
|                                      | #Reunification                           | 37         | 60              | 70              | 69      | 44            | 92          | 14           | 28         | 31             |
| Kids First of Florida, Inc.          | % Exits to Reunification                 | 33.94%     | 38.96%          | 43.21%          | 52.27%  | 30.99%        | 53.80%      | 43.75%       | 50.91%     | 53.45%         |
|                                      | Avg Months to Reunification              | 10.83      | 11.03           | 9.27            | 12.46   | 11.99         | 12.67       | 6.36         | 11.81      | 12.03          |
|                                      | # Reunification                          | 197        | 184             | 253             | 295     | 238           | 180         | 51           | 40         | 34             |
| Partnership for Strong Families      | % Exits to Reunification                 | 33.33%     | 33.15%          | 37.82%          | 40.63%  | 35.79%        | 28.08%      | 32.69%       | 32.52%     | 33.33%         |
| . a. arersing for outling rannings   | Avg Months to Reunification              | 9.89       | 8.99            | 9.23            | 9.36    | 7.99          | 10.79       | 10.48        | 11.06      | 8.01           |
|                                      | #Reunification                           | 197        | 229             | 332             | 406     | 414           | 281         | 97           | 85         | 89             |
| Safe Children Coalition              | % Exits to Reunification                 | 36.55%     | 40.89%          | 49.26%          | 56.86%  | 53.01%        | 40.43%      | 51.60%       | 44.74%     | 60.14%         |
| Jaie Children Codition               | Avg Months to Reunification              | 9.98       | 8.36            | 8.49            | 9.83    | 11.02         | 10.61       | 11.29        | 11.91      | 13.73          |
|                                      |  |            |                 |                 |         |               |             |              |            |                |
| Statowid-                            | # Reunification                          | 6528       | 6931            | 7895            | 7741    | 7478          | 6862        | 1747         | 1714       | 1524           |
| Statewide                            | % Exits to Reunification                 | 46.74%     | 48.51%          | 49.74%          | 48.79%  | 46.78%        | 44.66%      | 49.00%       | 45.63%     | 50.00%         |
|                                      | Avg Months to Reunification              | 9.31       | 9.58            | 10.15           | 10.67   | 10.88         | 11.47       | 11.47        | 11.76      | 12.20          |

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CBC Exit Counts, Percentage of Exits, and Average Length of Stay by Guardianship Exit Type The table below shows the decline in the percentage of exits from out-of-home care to guardianship began to decline in SFY 2016-17. At the same time, average duration for exits to guardianship began to increase. Guardianship exit data has been declining over the last three months

|   | Exit to Guardia                             | nship Cour      |                 | tage, and <i>i</i> |                 | s to Disch     | arge by CBC    |               |               |               |
|---|---|-----------------|-----------------|--------------------|-----------------|----------------|----------------|---------------|---------------|---------------|
| Area                                      | Category                                    | 2013-14         | 2014-15         | 2015-16            | 2016-17         | 2017-18        | 2018-19        | 2019-20 Q1    | 2019-20 Q2    | 2019-20 Q3    |
|   | # Guardianship                              | 71              | 50              | 52                 | 50              | 38             | 44             | 9             | 11            | 6             |
| Big Bend CBC                              | % Exits to Guardianship                     | 14.67%          | 10.96%          | 10.02%             | 9.33%           | 6.91%          | 8.54%          | 6.87%         | 6.88%         | 6.45%         |
|   | Avg Months to Guardianship                  | 13.19           | 13.12           | 11.39              | 12.15           | 14.63          | 18.17          | 14.60         | 15.35         | 12.55         |
|   | # Guardianship                              | 111             | 70              | 89                 | 132             | 196            | 115            | 18            | 27            | 27            |
| Brevard Family Partnership                | % Exits to Guardianship                     | 27.54%          | 19.28%          | 19.43%             | 25.34%          | 28.95%         | 22.64%         | 15.65%        | 23.89%        | 30.00%        |
|   | Avg Months to Guardianship                  | 12.37           | 12.44           | 15.53              | 16.73           | 12.85          | 12.26          | 11.26         | 12.19         | 14.44         |
|   | # Guardianship                              | 174             | 212             | 303                | 318             | 247            | 227            | 48            | 46            | 43            |
| ChildNet-Broward                          | % Exits to Guardianship                     | 19.53%          | 19.56%          | 23.31%             | 21.63%          | 17.90%         | 18.61%         | 18.60%        | 17.23%        | 21.39%        |
|   | Avg Months to Guardianship                  | 13.20           | 15.10           | 16.13              | 16.32           | 17.71          | 19.39          | 17.77         | 17.81         | 20.21         |
|   | # Guardianship                              | 216             | 206             | 187                | 196             | 135            | 143            | 37            | 37            | 35            |
| ChildNet-Palm Beach                       | % Exits to Guardianship                     | 24.49%          | 22.44%          | 20.73%             | 24.11%          | 17.07%         | 16.98%         | 20.56%        | 18.05%        | 19.34%        |
|   | Avg Months to Guardianship                  | 14.42           | 13.02           | 14.29              | 13.48           | 16.38          | 14.37          | 14.94         | 14.19         | 16.47<br>55   |
| Childrens Network of SW Florida           | # Guardianship<br>% Exits to Guardianship   | 195<br>27.90%   | 210<br>28.42%   | 261<br>29.46%      | 298<br>28.14%   | 294<br>27.55%  | 302<br>27.01%  | 75<br>28.52%  | 72<br>28.35%  | 26.57%        |
| Cilidrens Network of SW Florida           | Avg Months to Guardianship                  | 11.00           | 12.45           | 13.05              | 15.39           | 13.40          | 14.40          | 16.12         | 16.36         | 16.16         |
|   | # Guardianship                              | 189             | 267             | 298                | 185             | 177            | 148            | 26            | 30            | 28            |
| Citrus Health network                     | % Exits to Guardianship                     | 15.11%          | 16.61%          | 17.80%             | 14.72%          | 14.96%         | 12.96%         | 12.87%        | 12.71%        | 16.87%        |
| ordas ricardi network                     | Avg Months to Guardianship                  | 15.45           | 14.01           | 13.85              | 15.44           | 17.51          | 17.89          | 14.78         | 17.59         | 13.52         |
|   | # Guardianship                              | 56              | 50              | 75                 | 52              | 43             | 22             | 4             | 8             | 3             |
| Communities Connected for Kids            | % Exits to Guardianship                     | 13.56%          | 11.31%          | 13.16%             | 9.81%           | 8.43%          | 4.62%          | 3.17%         | 5.19%         | 2.65%         |
|   | Avg Months to Guardianship                  | 14.37           | 18.27           | 17.51              | 14.04           | 12.07          | 9.97           | 23.98         | 16.73         | 26.23         |
|   | # Guardianship                              | 131             | 73              | 116                | 104             | 71             | 113            | 24            | 43            | 19            |
| Community Partnership for Children        | % Exits to Guardianship                     | 21.30%          | 16.98%          | 18.38%             | 16.77%          | 10.87%         | 17.25%         | 11.54%        | 22.28%        | 12.50%        |
| · .                                       | Avg Months to Guardianship                  | 15.03           | 17.75           | 14.63              | 13.97           | 18.45          | 17.08          | 14.64         | 16.47         | 16.61         |
|   | # Guardianship                              | 393             | 342             | 308                | 290             | 288            | 231            | 65            | 64            | 86            |
| Eckerd Community Alternatives             | % Exits to Guardianship                     | 25.27%          | 25.35%          | 23.11%             | 24.19%          | 22.34%         | 18.49%         | 22.81%        | 18.60%        | 29.55%        |
|   | Avg Months to Guardianship                  | 12.25           | 13.01           | 12.32              | 12.55           | 13.98          | 14.41          | 16.54         | 22.09         | 17.30         |
|   | # Guardianship                              | 224             | 218             | 175                | 157             | 258            | 214            | 30            | 24            | 15            |
| Eckerd Community Hillsborough             | % Exits to Guardianship                     | 16.73%          | 15.84%          | 11.71%             | 10.62%          | 17.85%         | 15.46%         | 10.79%        | 6.69%         | 6.88%         |
|   | Avg Months to Guardianship                  | 15.80           | 16.14           | 17.02              | 18.23           | 19.39          | 20.21          | 22.70         | 28.71         | 20.35         |
|   | # Guardianship                              | 190             | 181             | 262                | 320             | 229            | 218            | 30            | 47            | 29            |
| Embrace Families                          | % Exits to Guardianship                     | 20.02%          | 18.66%          | 22.53%             | 26.60%          | 18.74%         | 19.14%         | 13.10%        | 16.49%        | 11.89%        |
|   | Avg Months to Guardianship                  | 16.37           | 18.22           | 17.77              | 16.63           | 15.10          | 15.10          | 16.58         | 16.89         | 12.66         |
|   | # Guardianship                              | 103             | 140             | 129                | 91              | 152            | 122            | 24            | 23            | 20            |
| Families First Network                    | % Exits to Guardianship                     | 13.75%          | 17.70%          | 14.08%             | 11.26%          | 17.99%         | 14.93%         | 14.81%        | 12.37%        | 11.90%        |
|   | Avg Months to Guardianship                  | 14.05           | 13.70           | 13.67              | 13.42           | 13.38          | 14.39          | 11.50         | 13.73         | 11.63         |
|   | # Guardianship                              | 49              | 20              | 26                 | 32              | 20             | 17             | 12            | 6             | 9             |
| Family Integrity Program                  | % Exits to Guardianship                     | 39.20%          | 25.97%          | 23.85%             | 21.92%          | 15.75%         | 10.69%         | 21.43%        | 15.00%        | 45.00%        |
|   | Avg Months to Guardianship                  | 12.11           | 13.53           | 13.22              | 12.00           | 14.11          | 12.94          | 12.31         | 15.10         | 14.22         |
| Family Symport Convince of North Fla      | # Guardianship                              | 72              | 173             | 198                | 135             | 33             | 27             | 3             | 5             | 1 0.60%       |
| Family Support Services of North Fla      | % Exits to Guardianship                     | 12.04%<br>15.36 | 22.58%<br>10.83 | 28.13%<br>11.90    | 18.60%<br>12.66 | 4.73%<br>12.91 | 3.76%<br>11.96 | 1.59%<br>6.40 | 2.75%<br>7.24 | 0.69%<br>4.50 |
|   | Avg Months to Guardianship<br>#Guardianship | 258             | 228             | 225                | 228             | 296            | 250            | 40            | 39            | 67            |
| Heartland for Children                    | # Guardianship<br>% Exits to Guardianship   | 35.95%          | 29.90%          | 27.58%             | 32.99%          | 31.67%         | 26.59%         | 24.35%        | 24.38%        | 24.29%        |
| neardana foi cilitateii                   | Avg Months to Guardianship                  | 11.54           | 12.97           | 11.59              | 13.46           | 13.36          | 14.00          | 14.79         | 16.05         | 15.86         |
|   | # Guardianship                              | 348             | 250             | 251                | 349             | 331            | 271            | 75            | 59            | 60            |
| Kids Central, Inc.                        | % Exits to Guardianship                     | 17.43%          | 22.73%          | 21.60%             | 9.09%           | 13.38%         | 5.85%          | 9.38%         | 9.09%         | 0.00%         |
| mas central, me                           | Avg Months to Guardianship                  | 11.54           | 12.97           | 11.59              | 13.46           | 13.36          | 14.00          | 14.79         | 16.05         | 15.86         |
|   | # Guardianship                              | 19              | 35              | 35                 | 12              | 19             | 10             | 3             | 5             | 0             |
| Kids First of Florida, Inc.               | % Exits to Guardianship                     | 17.43%          | 22.73%          | 21.60%             | 9.09%           | 13.38%         | 5.85%          | 9.38%         | 9.09%         | 0.00%         |
|   | Avg Months to Guardianship                  | 14.04           | 14.05           | 9.93               | 13.80           | 19.77          | 12.03          | 6.00          | 13.56         | 0.00          |
|   | # Guardianship                              | 203             | 182             | 224                | 218             | 196            | 156            | 32            | 24            | 18            |
| Partnership for Strong Families           | % Exits to Guardianship                     | 34.35%          | 32.79%          | 33.48%             | 30.03%          | 29.47%         | 24.34%         | 20.51%        | 19.51%        | 17.65%        |
|   | Avg Months to Guardianship                  | 10.61           | 10.24           | 11.14              | 11.86           | 12.67          | 11.65          | 9.33          | 12.88         | 13.40         |
|   | # Guardianship                              | 152             | 146             | 199                | 154             | 172            | 171            | 36            | 50            | 21            |
| Safe Children Coalition                   | % Exits to Guardianship                     | 28.20%          | 26.07%          | 29.53%             | 21.57%          | 22.02%         | 24.60%         | 19.15%        | 26.32%        | 14.19%        |
|   | Avg Months to Guardianship                  | 14.69           | 12.88           | 12.81              | 14.35           | 14.39          | 15.49          | 17.19         | 15.13         | 18.10         |
|   | # Guardianship                              | 3154            | 3053            | 3413               | 3321            | 3195           | 2801           | 591           | 620           | 542           |
| Statewide                                 | % Exits to Guardianship                     | 22.58%          | 21.37%          | 21.50%             | 20.93%          | 19.99%         | 18.23%         | 16.58%        | 16.51%        | 17.78%        |
|   | Avg Months to Guardianship                  | 13.40           | 13.76           | 13.87              | 14.66           | 15.07          | 15.51          | 15.62         | 16.65         | 16.71         |
| ata Source: Children Entering and Exiting | Foster Care On-Demand Listing - (           | OCWDRU Rep      | ort #1182       |                    |                 |                |                |               |               |               |

average duration in SFY 2017-18. Adoption exit data has been declining over the last three months.

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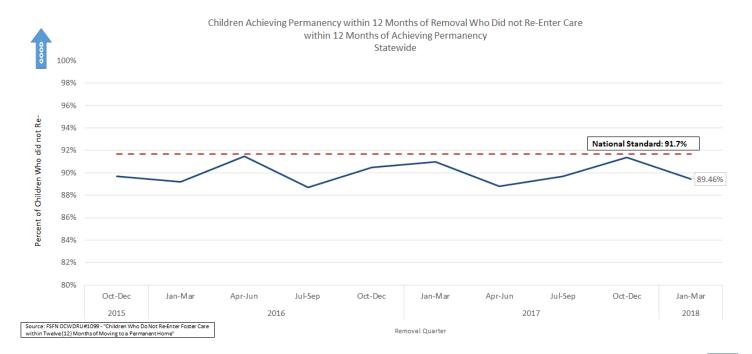
|                                      | Exit to Adopt                                | ion Count,    |                 | ge, and Av    |               | to Dischar    | ge by CBC     |              |              |              |
|--------------------------------------|--|---------------|-----------------|---------------|---------------|---------------|---------------|--------------|--------------|--------------|
| Area                                 | Category                                     | 2013-14       | 2014-15         | 2015-16       | 2016-17       | 2017-18       | 2018-19       | 2019-20 Q1   | 2019-20 Q2   | 2019-20 Q    |
|                                      | # Adoptions                                  | 139           | 183             | 231           | 192           | 213           | 211           | 34           | 76           | 30           |
| Big Bend CBC                         | % Exits to Adoptions                         | 28.72%        | 40.13%          | 44.51%        | 35.82%        | 38.73%        | 40.97%        | 25.95%       | 47.50%       | 32.26%       |
|                                      | Avg Months to Adoption                       | 22.04         | 23.82           | 24.70         | 23.36         | 24.83         | 28.63         | 24.15        | 26.55        | 30.79        |
|                                      | # Adoptions                                  | 69            | 63              | 58            | 98            | 141           | 149           | 33           | 39           | 32           |
| Brevard Family Partnership           | % Exits to Adoptions                         | 17.12%        | 17.36%          | 12.66%        | 18.81%        | 20.83%        | 29.33%        | 28.70%       | 34.51%       | 35.56%       |
|                                      | Avg Months to Adoption                       | 31.06         | 24.18           | 31.48         | 26.92         | 28.14         | 26.81         | 26.94        | 27.38        | 25.84        |
|                                      | # Adoptions                                  | 113           | 182             | 263           | 315           | 349           | 372           | 65           | 123          | 56           |
| ChildNet-Broward                     | % Exits to Adoptions                         | 12.68%        | 16.79%          | 20.23%        | 21.43%        | 25.29%        | 30.49%        | 25.19%       | 46.07%       | 27.86%       |
|                                      | Avg Months to Adoption                       | 25.25         | 28.21           | 28.87         | 29.77         | 29.48         | 29.45         | 29.77        | 30.67        | 30.15        |
| ObildNet Balan Barah                 | # Adoptions                                  | 128           | 160             | 178           | 174           | 184           | 188           | 35           | 32           | 32           |
| ChildNet-Palm Beach                  | % Exits to Adoptions                         | 14.51%        | 17.43%<br>22.23 | 19.73%        | 21.40%        | 23.26%        | 22.33%        | 19.44%       | 15.61%       | 17.68%       |
|                                      | Avg Months to Adoption                       | 24.43<br>143  |                 | 22.97<br>180  | 23.71         | 26.53<br>194  | 28.27<br>220  | 25.52<br>57  | 22.42<br>75  | 23.84        |
| Childrens Network of SW Florida      | # Adoptions                                  | 20.46%        | 114<br>15.43%   | 20.32%        | 197<br>18.60% | 18.18%        | 19.68%        | 21.67%       | 29.53%       | 16.43%       |
| Childrens Network of SW Florida      | % Exits to Adoptions  Avg Months to Adoption | 28.27         | 28.30           | 28.80         | 29.88         | 28.08         | 27.83         | 29.38        | 29.56        | 31.96        |
|                                      | # Adoptions                                  | 307           | 233             | 429           | 370           | 334           | 382           | 62           | 102          | 30           |
| Citrus Health network                | % Exits to Adoptions                         | 24.54%        | 14.50%          | 25.63%        | 29.44%        | 28.23%        | 33.45%        | 30.69%       | 43.22%       | 18.07%       |
| Cid as incural network               | Avg Months to Adoption                       | 29.63         | 26.40           | 26.59         | 23.21         | 27.46         | 26.93         | 29.55        | 28.16        | 26.63        |
|                                      | # Adoptions                                  | 91            | 149             | 174           | 162           | 176           | 167           | 66           | 68           | 31           |
| Communities Connected for Kids       | % Exits to Adoptions                         | 22.03%        | 33.71%          | 30.53%        | 30.57%        | 34.51%        | 35.08%        | 52,38%       | 44.16%       | 27.43%       |
|                                      | Avg Months to Adoption                       | 29.52         | 30.01           | 24.95         | 26.99         | 24.80         | 22.63         | 31.90        | 27.14        | 22.61        |
|                                      | # Adoptions                                  | 187           | 125             | 145           | 204           | 243           | 254           | 87           | 71           | 46           |
| Community Partnership for Children   | % Exits to Adoptions                         | 30.41%        | 29.07%          | 22.98%        | 32.90%        | 37.21%        | 38.78%        | 41.83%       | 36.79%       | 30.26%       |
| , ·                                  | Avg Months to Adoption                       | 27.87         | 29.41           | 26.24         | 26.01         | 26.44         | 29.04         | 31.97        | 29.78        | 28.51        |
|                                      | # Adoptions                                  | 395           | 361             | 290           | 307           | 335           | 426           | 66           | 113          | 60           |
| Eckerd Community Alternatives        | % Exits to Adoptions                         | 25.40%        | 26.76%          | 21.76%        | 25.60%        | 25.99%        | 34.11%        | 23.16%       | 32.85%       | 20.62%       |
| •                                    | Avg Months to Adoption                       | 28.22         | 27.66           | 24.56         | 25.34         | 27.23         | 27.32         | 26.58        | 29.69        | 31.78        |
|                                      | # Adoptions                                  | 252           | 287             | 312           | 278           | 286           | 274           | 63           | 109          | 64           |
| Eckerd Community Hillsborough        | % Exits to Adoptions                         | 18.82%        | 20.86%          | 20.87%        | 18.80%        | 19.79%        | 19.80%        | 22.66%       | 30.36%       | 29.36%       |
|                                      | Avg Months to Adoption                       | 32.20         | 28.74           | 31.35         | 27.85         | 32.33         | 31.30         | 36.54        | 33.86        | 31.91        |
|                                      | # Adoptions                                  | 200           | 211             | 193           | 219           | 263           | 301           | 54           | 115          | 49           |
| Embrace Families                     | % Exits to Adoptions                         | 21.07%        | 21.75%          | 16.60%        | 18.20%        | 21.52%        | 26.43%        | 23.58%       | 40.35%       | 20.08%       |
|                                      | Avg Months to Adoption                       | 27.17         | 29.58           | 31.69         | 26.68         | 28.17         | 29.04         | 26.03        | 29.31        | 23.58        |
|                                      | # Adoptions                                  | 260           | 207             | 232           | 257           | 315           | 277           | 57           | 88           | 61           |
| Families First Network               | % Exits to Adoptions                         | 34.71%        | 26.17%          | 25.33%        | 31.81%        | 37.28%        | 33.90%        | 35.19%       | 47.31%       | 36.31%       |
|                                      | Avg Months to Adoption                       | 26.67         | 24.06           | 25.47         | 26.86         | 29.06         | 29.31         | 33.99        | 30.41        | 33.99        |
|                                      | # Adoptions                                  | 32            | 23              | 19            | 45            | 53            | 63            | 15           | 12           | 3            |
| Family Integrity Program             | % Exits to Adoptions                         | 25.60%        | 29.87%          | 17.43%        | 30.82%        | 41.73%        | 39.62%        | 26.79%       | 30.00%       | 15.00%       |
|                                      | Avg Months to Adoption                       | 18.49         | 13.76           | 23.24         | 22.08         | 23.01         | 24.49         | 25.17        | 19.20        | 42.63        |
|                                      | # Adoptions                                  | 264           | 283             | 217           | 253           | 350           | 385           | 101          | 127          | 87           |
| Family Support Services of North Fla | % Exits to Adoptions                         | 44.15%        | 36.95%          | 30.82%        | 34.85%        | 50.14%        | 53.62%        | 53.44%       | 69.78%       | 60.00%       |
|                                      | Avg Months to Adoption                       | 14.83         | 14.83           | 16.72         | 17.83         | 16.91         | 17.45         | 15.50        | 18.88        | 15.42        |
| Handland for Object                  | # Adoptions                                  | 144           | 135             | 113           | 128           | 136           | 165           | 7.04%        | 32           | 43           |
| Heartland for Children               | % Exits to Adoptions                         | 17.84%        | 16.58%          | 14.20%        | 14.73%        | 14.85%        | 18.39%        | 7.04%        | 19.05%       | 21.08%       |
|                                      | Avg Months to Adoption                       | 27.84         | 27.99           | 27.83         | 27.68         | 30.35         | 27.98         | 28.84        | 27.12        | 30.31        |
| Kids Central, Inc.                   | # Adoptions<br>% Exits to Adoptions          | 143<br>14.77% | 123<br>14.71%   | 132<br>14.51% | 161<br>15.22% | 199<br>19.04% | 231<br>22.67% | 49<br>15.91% | 98<br>40.50% | 55<br>22.27% |
| Rius Central, Inc.                   | Avg Months to Adoption                       | 27.08         | 24.97           | 27.54         | 27.93         | 30.43         | 32.74         | 29.38        | 35.37        | 32.80        |
|                                      | #Adoptions                                   | 39            | 45              | 48            | 43            | 71            | 56            | 15           | 26           | 26           |
| Kids First of Florida, Inc.          | % Exits to Adoptions                         | 35.78%        | 29.22%          | 29.63%        | 32.58%        | 50.00%        | 32.75%        | 46.88%       | 47.27%       | 44.83%       |
| Kids First of Florida, Inc.          | Avg Months to Adoption                       | 23.18         | 22.98           | 20.48         | 24.67         | 25.05         | 25.83         | 26.75        | 28.27        | 27.60        |
|                                      | # Adoptions                                  | 161           | 175             | 162           | 188           | 200           | 281           | 68           | 56           | 44           |
| Partnership for Strong Families      | % Exits to Adoptions                         | 27.24%        | 31.53%          | 24.22%        | 25.90%        | 30.08%        | 43.84%        | 43.59%       | 45.53%       | 43.14%       |
|                                      | Avg Months to Adoption                       | 18.32         | 18.34           | 18.22         | 20.62         | 22.14         | 21.17         | 23.26        | 22.81        | 21.16        |
|                                      | # Adoptions                                  | 163           | 145             | 115           | 120           | 151           | 208           | 46           | 52           | 25           |
| Safe Children Coalition              | % Exits to Adoptions                         | 30.24%        | 25.89%          | 17.06%        | 16.81%        | 19.33%        | 29.93%        | 24.47%       | 27.37%       | 16.89%       |
|                                      | Avg Months to Adoption                       | 24.49         | 26.74           | 27.51         | 25.56         | 30.11         | 29.40         | 33.70        | 28.86        | 24.52        |
|                                      | # Adoptions                                  | 3230          | 3204            | 3491          | 3711          | 4193          | 4610          | 987          | 1414         | 808          |
| Statewide                            | % Exits to Adoptions                         | 23.13%        | 22.43%          | 22.00%        | 23.39%        | 26.23%        | 30.00%        | 27.69%       | 37.65%       | 26.51%       |
|                                      | Avg Months to Adoption                       | 26.03         | 25.29           | 26.02         | 25.49         | 26.91         | 27.09         | 28.02        | 28.42        | 27.37        |
|                                      | 0  |               |                 |               |               |               |               |              |              |              |

#### Statewide Trend: Percent of Children Who Do Not Re-Enter Care within 12 Months of

Q

#### **Achieving Permanency**

Statewide performance for the most recent available quarter decreased to 89.46%, which is below the national standard of 91.7%.



#### Stratification by CBC Lead Agency

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Five of 19 CBCs met or exceeded the national standard of 91.7%.

| Children Ad                          | chieving Pe | rmanency v | within 12 M | onths of Re | moval Who | Did not Re | -Enter Care | within 12 l | Months of A | chieving Pe | ermanency |         |         |         |
|--------------------------------------|-------------|------------|-------------|-------------|-----------|------------|-------------|-------------|-------------|-------------|-----------|---------|---------|---------|
|                                      | 2014        |            | 20          | 15          |           |            | 20          | 16          |             |             | 20        | 17      |         | 2018    |
| CBC Lead Agency                      | Oct-Dec     | Jan-Mar    | Apr-Jun     | Jul-Sep     | Oct-Dec   | Jan-Mar    | Apr-Jun     | Jul-Sep     | Oct-Dec     | Jan-Mar     | Apr-Jun   | Jul-Sep | Oct-Dec | Jan-Mar |
| Big Bend CBC                         | 96.2%       | 91.8%      | 86.0%       | 90.6%       | 90.0%     | 89.8%      | 95.4%       | 88.4%       | 96.5%       | 94.1%       | 65.2%     | 92.65%  | 96.97%  | 88.57%  |
| Brevard Family Partnership           | 84.4%       | 91.0%      | 89.6%       | 81.2%       | 91.1%     | 86.5%      | 94.0%       | 76.2%       | 90.1%       | 95.4%       | 88.0%     | 83.87%  | 85.54%  | 95.29%  |
| ChildNet-Broward                     | 91.8%       | 88.2%      | 90.3%       | 87.0%       | 96.0%     | 84.4%      | 90.4%       | 87.2%       | 87.8%       | 94.9%       | 89.2%     | 88.00%  | 95.58%  | 82.61%  |
| ChildNet-Palm Beach                  | 80.4%       | 92.8%      | 86.8%       | 92.5%       | 92.6%     | 94.9%      | 95.5%       | 90.6%       | 94.2%       | 91.5%       | 88.5%     | 92.59%  | 90.53%  | 90.43%  |
| Childrens Network of SW Florida      | 90.5%       | 91.3%      | 79.7%       | 96.4%       | 87.5%     | 94.2%      | 90.7%       | 90.5%       | 88.1%       | 95.7%       | 92.3%     | 79.63%  | 84.76%  | 88.18%  |
| Citrus Health Network                | 88.7%       | 92.3%      | 83.0%       | 90.9%       | 87.3%     | 90.0%      | 89.2%       | 90.3%       | 89.8%       | 85.7%       | 89.0%     | 89.16%  | 91.30%  | 88.89%  |
| Communities Connected for Kids       | 90.7%       | 97.8%      | 88.2%       | 97.0%       | 88.3%     | 72.9%      | 86.2%       | 90.4%       | 90.9%       | 77.2%       | 87.0%     | 95.00%  | 94.23%  | 91.67%  |
| Community Partnership for Children   | 80.0%       | 82.6%      | 83.0%       | 75.0%       | 92.8%     | 77.9%      | 87.5%       | 85.1%       | 74.0%       | 85.1%       | 75.5%     | 86.96%  | 75.86%  | 86.36%  |
| Eckerd Community Alternatives        | 88.4%       | 91.0%      | 89.5%       | 93.7%       | 88.1%     | 91.2%      | 89.3%       | 91.2%       | 91.1%       | 92.2%       | 83.6%     | 89.74%  | 88.03%  | 95.10%  |
| Eckerd Community Hillsborough        | 91.6%       | 93.3%      | 88.3%       | 80.0%       | 87.1%     | 90.2%      | 93.8%       | 85.1%       | 91.8%       | 89.3%       | 93.4%     | 92.24%  | 90.08%  | 88.81%  |
| Embrace Families                     | 88.2%       | 91.2%      | 91.8%       | 92.9%       | 90.7%     | 88.6%      | 92.9%       | 90.8%       | 95.2%       | 82.1%       | 85.1%     | 93.75%  | 97.27%  | 86.67%  |
| Families First Network               | 90.5%       | 93.3%      | 89.8%       | 89.1%       | 84.2%     | 87.5%      | 88.3%       | 73.0%       | 87.8%       | 87.8%       | 91.0%     | 89.39%  | 96.15%  | 88.79%  |
| Family Integrity Program             | 100.0%      | 100.0%     | 100.0%      | 81.2%       | 90.0%     | 100.0%     | 92.3%       | 85.7%       | 100.0%      | 100.0%      | 100.0%    | 100.00% | 100.00% | 83.33%  |
| Family Support Services of North Fla | 89.7%       | 88.0%      | 89.4%       | 85.9%       | 98.4%     | 87.5%      | 93.7%       | 100.0%      | 98.1%       | 87.8%       | 98.4%     | 92.50%  | 86.49%  | 96.00%  |
| Heartland for Children               | 84.9%       | 91.9%      | 82.5%       | 85.4%       | 83.1%     | 87.0%      | 89.6%       | 90.1%       | 87.5%       | 98.6%       | 84.9%     | 90.63%  | 91.55%  | 87.80%  |
| Kids Central, Inc.                   | 87.6%       | 83.5%      | 83.8%       | 85.1%       | 84.6%     | 93.4%      | 90.7%       | 95.7%       | 94.0%       | 93.1%       | 94.1%     | 90.00%  | 92.66%  | 86.52%  |
| Kids First of Florida, Inc.          | 88.0%       | 78.5%      | 83.3%       | 92.0%       | 100.0%    | 90.9%      | 75.0%       | 100.0%      | 100.0%      | 62.5%       | 100.0%    | 100.00% | 100.00% | 100.00% |
| Partnership for Strong Families      | 97.2%       | 95.0%      | 97.7%       | 89.4%       | 92.9%     | 93.4%      | 95.5%       | 86.7%       | 94.3%       | 94.1%       | 94.7%     | 85.71%  | 97.83%  | 95.38%  |
| Safe Children Coalition              | 88.4%       | 93.5%      | 89.3%       | 87.0%       | 94.5%     | 92.3%      | 91.3%       | 96.7%       | 82.2%       | 91.1%       | 88.0%     | 94.19%  | 84.75%  | 87.23%  |
| Statewide                            | 88.7%       | 90.9%      | 87.6%       | 88.3%       | 89.7%     | 89.2%      | 91.5%       | 88.7%       | 90.5%       | 91.0%       | 88.8%     | 89.70%  | 91.37%  | 89.46%  |
| National Standard:                   | >=91.7%     | >=91.7%    | >=91.7%     | >=91.7%     | >=91.7%   | >=91.7%    | >=91.7%     | >=91.7%     | >=91.7%     | >=91.7%     | >=91.7%   | >=91.7% | >=91.7% | >=91.7% |

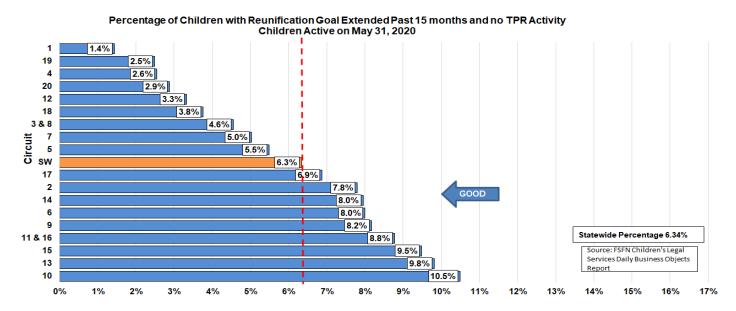
Source: FSFN OCWDRU #1099 - "Children Who Do Not Re-Enter Foster Care within Twelve (12) Months of Moving to a Permanent Home"

#### Timeliness of Judicial Handling

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These Children's Legal Services indicators are directly related to the indicators of timely permanency.

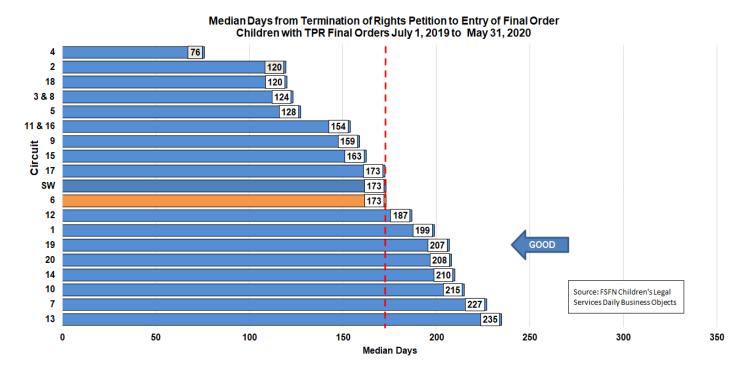
Reunification Goal After 15 Months and No Termination of Parental Rights Activity
The statewide average for SFY 2019-20 is currently 6.3% as of May 31, 2020. Circuit goals are set for each period after review of baseline information.



Timeliness of Termination of Parental Rights, from Petition to Order

М

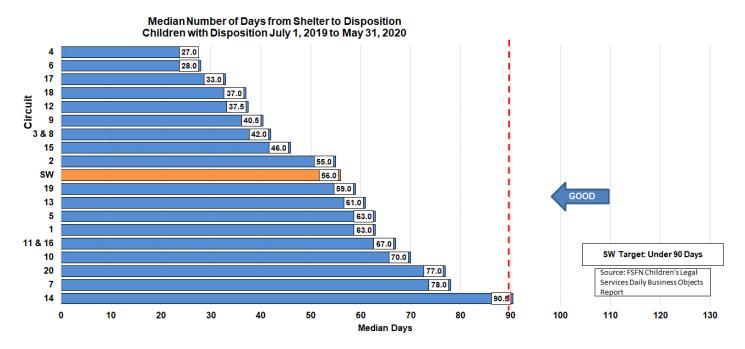
The statewide average for SFY 2019-20 is currently 173 days. Circuit goals are set for each period after review of the baseline information.



#### Time from Removal Date to Disposition Order

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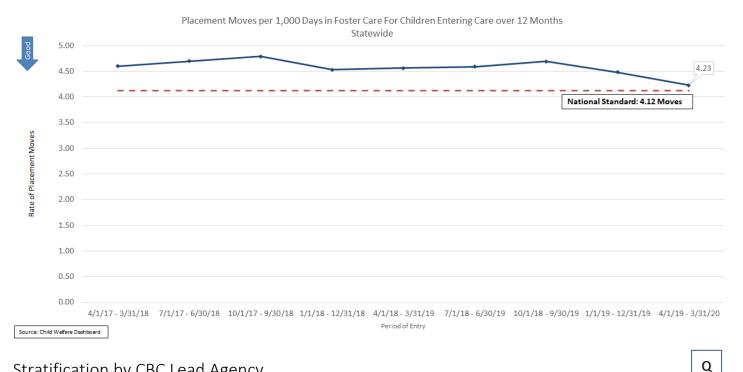
The statewide average of 56.0 days for SFY 2019-20 is well below the established target of 90 days and all but one circuit are currently meeting the 90-day target.



#### Maintaining Connections in Placement

#### Statewide Trend: Placement Stability

Statewide performance has improved from the recent upward trend dropping to 4.23, the lowest it has been since 2017, but not yet meeting the national standard of 4.12 moves.



#### Stratification by CBC Lead Agency

Statewide performance, currently at 4.23 moves per 1,000 days in foster care, does not meet the national standard of 4.12 moves. There is wide variation among the lead agencies, with fourteen meeting the standard.

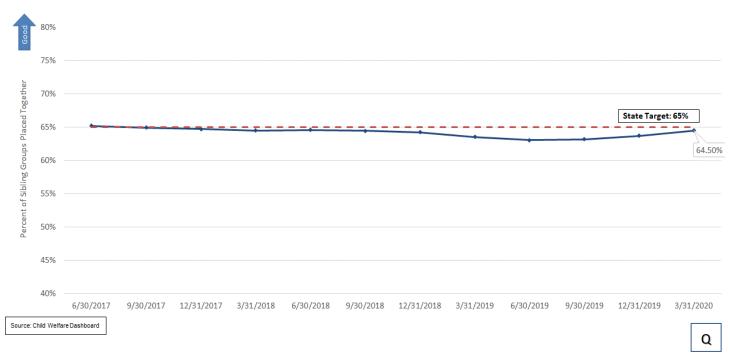
|                                      | Plac               | ement Mo            | ves per 1,0          | 000 Days in          | Foster Ca           | re For Ch           | ildren Ente          | ering Care           |                     |                     |                      |                      |                     |
|--------------------------------------|--------------------|---------------------|----------------------|----------------------|---------------------|---------------------|----------------------|----------------------|---------------------|---------------------|----------------------|----------------------|---------------------|
| CBC Lead Agency                      | 4/1/16 -<br>3/1/17 | 7/1/16 -<br>6/30/17 | 10/1/16 -<br>9/30/17 | 1/1/17 -<br>12/31/17 | 4/1/17 -<br>3/31/18 | 7/1/17 -<br>6/30/18 | 10/1/17 -<br>9/30/18 | 1/1/18 -<br>12/31/18 | 4/1/18 -<br>3/31/19 | 7/1/18 -<br>6/30/19 | 10/1/18 -<br>9/30/19 | 1/1/19 -<br>12/31/19 | 4/1/19 -<br>3/31/20 |
| Big Bend CBC                         | 3.73               | 3.48                | 3.28                 | 4.10                 | 4.35                | 4.32                | 4.36                 | 3.68                 | 3.82                | 3.57                | 3.79                 | 4.19                 | 4.08                |
| Brevard Family Partnership           | 3.76               | 3.19                | 3.16                 | 2.93                 | 3.48                | 3.24                | 3.56                 | 3.53                 | 3.48                | 3.70                | 3.31                 | 3.33                 | 2.93                |
| ChildNet-Broward                     | 3.36               | 3.35                | 3.22                 | 3.00                 | 3.46                | 3.64                | 3.56                 | 3.24                 | 3.37                | 3.38                | 3.44                 | 3.34                 | 3.42                |
| ChildNet-Palm Beach                  | 3.60               | 3.49                | 3.96                 | 4.53                 | 4.92                | 4.94                | 4.69                 | 4.32                 | 4.32                | 4.19                | 4.06                 | 3.73                 | 3.18                |
| Childrens Network of SW Florida      | 6.34               | 6.59                | 5.95                 | 5.50                 | 4.95                | 5.01                | 4.61                 | 4.43                 | 4.18                | 4.64                | 4.83                 | 4.72                 | 4.61                |
| Citrus Health Network                | 5.42               | 5.20                | 5.08                 | 5.06                 | 5.06                | 5.95                | 6.19                 | 5.88                 | 5.85                | 5.42                | 5.80                 | 5.75                 | 5.26                |
| Communities Connected for Kids       | 4.07               | 4.05                | 3.83                 | 3.75                 | 3.39                | 3.32                | 3.48                 | 3.55                 | 4.21                | 3.76                | 3.86                 | 3.22                 | 3.27                |
| Community Partnership for Children   | 3.42               | 3.57                | 3.50                 | 3.20                 | 3.42                | 3.61                | 3.85                 | 3.70                 | 3.18                | 3.22                | 3.00                 | 2.87                 | 3.01                |
| Eckerd Community Alternatives        | 4.09               | 4.50                | 4.44                 | 4.38                 | 4.46                | 4.71                | 5.10                 | 5.40                 | 5.51                | 6.80                | 6.33                 | 6.29                 | 5.26                |
| Eckerd Community Hillsborough        | 5.42               | 5.31                | 5.75                 | 6.36                 | 6.74                | 7.13                | 7.58                 | 6.80                 | 6.89                | 6.53                | 6.47                 | 6.34                 | 6.20                |
| Embrace Families                     | 3.98               | 4.51                | 4.60                 | 4.58                 | 4.87                | 4.50                | 4.23                 | 3.89                 | 3.60                | 3.81                | 3.94                 | 4.02                 | 3.83                |
| Families First Network               | 6.11               | 6.11                | 6.28                 | 5.81                 | 6.46                | 6.62                | 6.91                 | 6.82                 | 7.65                | 7.73                | 7.65                 | 7.03                 | 5.96                |
| Family Integrity Program             | 3.00               | 3.73                | 5.55                 | 5.60                 | 4.83                | 3.24                | 2.54                 | 2.50                 | 2.26                | 2.32                | 2.69                 | 3.34                 | 3.77                |
| Family Support Services of North Fla | 4.04               | 3.91                | 3.72                 | 3.18                 | 3.15                | 3.35                | 3.24                 | 3.26                 | 3.40                | 3.68                | 4.05                 | 3.91                 | 3.70                |
| Heartland for Children               | 3.14               | 2.84                | 3.02                 | 3.16                 | 3.32                | 2.89                | 3.02                 | 2.73                 | 3.16                | 3.25                | 3.09                 | 2.88                 | 2.83                |
| Kids Central, Inc.                   | 3.89               | 4.33                | 3.95                 | 3.76                 | 3.83                | 3.80                | 3.90                 | 3.67                 | 3.39                | 3.70                | 4.33                 | 3.94                 | 3.72                |
| Kids First of Florida, Inc.          | 1.69               | 1.42                | 1.84                 | 2.16                 | 3.35                | 3.61                | 4.32                 | 4.25                 | 3.34                | 3.30                | 3.80                 | 3.94                 | 3.41                |
| Partnership for Strong Families      | 3.52               | 4.12                | 3.95                 | 3.97                 | 3.73                | 3.87                | 4.01                 | 3.86                 | 4.18                | 3.78                | 3.75                 | 3.29                 | 3.35                |
| Safe Children Coalition              | 4.49               | 4.34                | 4.19                 | 4.19                 | 3.63                | 3.77                | 4.26                 | 4.08                 | 3.99                | 4.38                | 4.83                 | 4.39                 | 4.03                |
| Statewide                            | 4.41               | 4.48                | 4.45                 | 4.40                 | 4.59                | 4.69                | 4.77                 | 4.52                 | 4.55                | 4.68                | 4.75                 | 4.55                 | 4.23                |
| National Standard                    | 4.12               | 4.12                | 4.12                 | 4.12                 | 4.12                | 4.12                | 4.12                 | 4.12                 | 4.12                | 4.12                | 4.12                 | 4.12                 | 4.12                |
| Source: Child Welfare Dashboard      |                    |                     |                      |                      |                     |                     |                      |                      |                     |                     |                      |                      |                     |

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#### Statewide Trend: Placement of Sibling Groups Together

Statewide performance has declined steadily since 2016 but has been trending upward over the past few quarters to 64.5% as of March 2020. Statewide performance has remained below target for two state fiscal years.

Percent of Sibling Groups in Foster Care Where All Siblings Are Placed Together - Statewide



#### Stratification by CBC Lead Agency

Statewide performance is at 64.5%, which is below the 65% statewide target, but has been trending upwards. Nine lead agencies were above the target as of March 31, 2020.

| Pe                                   | rcent of Si | bling Grou | ips in Fost | er Care W | here All Si | blings Are | Placed To | ogether |           |           |            |           |
|--------------------------------------|-------------|------------|-------------|-----------|-------------|------------|-----------|---------|-----------|-----------|------------|-----------|
| CBC Lead Agency                      |             |            | 12/31/2017  |           |             |            |           |         | 6/30/2019 | 9/30/2019 | 12/31/2019 | 3/31/2020 |
| Big Bend CBC                         | 69.6%       | 68.9%      | 68.9%       | 65.5%     | 64.1%       | 63.7%      | 67.4%     | 65.9%   | 67.1%     | 67.48%    | 64.78%     | 64.86%    |
| Brevard Family Partnership           | 59.2%       | 59.3%      | 60.5%       | 63.2%     | 57.4%       | 57.5%      | 58.3%     | 60.0%   | 66.3%     | 68.64%    | 68.60%     | 66.14%    |
| ChildNet-Broward                     | 58.8%       | 58.2%      | 56.0%       | 57.5%     | 59.9%       | 61.6%      | 59.3%     | 62.3%   | 63.5%     | 64.51%    | 66.56%     | 65.32%    |
| ChildNet-Palm Beach                  | 58.9%       | 59.7%      | 62.7%       | 60.0%     | 62.2%       | 64.1%      | 64.2%     | 63.1%   | 56.7%     | 59.25%    | 60.67%     | 61.54%    |
| Childrens Network of SW Florida      | 61.3%       | 61.1%      | 61.6%       | 65.1%     | 61.8%       | 64.8%      | 67.0%     | 67.5%   | 67.0%     | 66.35%    | 67.64%     | 70.25%    |
| Citrus Health Network                | 61.1%       | 58.8%      | 56.8%       | 54.9%     | 56.0%       | 56.2%      | 56.2%     | 55.9%   | 53.3%     | 57.42%    | 59.01%     | 59.70%    |
| Communities Connected for Kids       | 73.0%       | 74.7%      | 73.3%       | 77.8%     | 79.3%       | 73.2%      | 73.5%     | 74.1%   | 68.2%     | 71.02%    | 68.63%     | 65.00%    |
| Community Partnership for Children   | 60.1%       | 60.5%      | 60.0%       | 58.8%     | 61.1%       | 57.6%      | 61.3%     | 63.3%   | 63.8%     | 61.67%    | 60.00%     | 67.12%    |
| Eckerd Community Alternatives        | 63.7%       | 63.0%      | 63.5%       | 65.7%     | 63.9%       | 64.1%      | 60.7%     | 56.3%   | 57.3%     | 59.71%    | 62.03%     | 61.35%    |
| Eckerd Community Hillsborough        | 67.4%       | 68.4%      | 65.7%       | 66.0%     | 64.7%       | 62.7%      | 62.3%     | 59.5%   | 61.4%     | 59.42%    | 60.41%     | 60.67%    |
| Embrace Families                     | 63.5%       | 64.4%      | 66.3%       | 64.1%     | 66.1%       | 66.4%      | 66.0%     | 64.9%   | 62.5%     | 63.53%    | 63.33%     | 63.76%    |
| Families First Network               | 65.0%       | 69.4%      | 69.7%       | 65.0%     | 64.6%       | 59.0%      | 60.2%     | 61.4%   | 60.9%     | 62.23%    | 62.90%     | 64.17%    |
| Family Integrity Program             | 71.1%       | 67.4%      | 69.6%       | 64.1%     | 65.0%       | 66.7%      | 73.9%     | 71.7%   | 71.1%     | 65.79%    | 72.22%     | 69.44%    |
| Family Support Services of North Fla | 72.0%       | 70.6%      | 70.9%       | 70.8%     | 72.6%       | 71.2%      | 69.6%     | 70.0%   | 67.6%     | 64.71%    | 62.83%     | 66.05%    |
| Heartland for Children               | 63.9%       | 62.8%      | 64.4%       | 61.9%     | 62.5%       | 63.6%      | 62.9%     | 66.0%   | 66.2%     | 61.73%    | 59.75%     | 60.35%    |
| Kids Central, Inc.                   | 72.4%       | 70.4%      | 72.4%       | 73.5%     | 75.8%       | 75.0%      | 72.9%     | 72.1%   | 73.6%     | 71.43%    | 72.59%     | 73.60%    |
| Kids First of Florida, Inc.          | 72.3%       | 75.0%      | 73.9%       | 71.8%     | 71.8%       | 77.8%      | 70.8%     | 67.5%   | 68.1%     | 61.39%    | 61.70%     | 62.22%    |
| Partnership for Strong Families      | 67.0%       | 63.9%      | 62.9%       | 60.2%     | 64.1%       | 66.4%      | 68.6%     | 65.8%   | 58.7%     | 63.13%    | 63.43%     | 65.46%    |
| Safe Children Coalition              | 71.2%       | 72.1%      | 69.0%       | 71.5%     | 71.8%       | 70.4%      | 68.8%     | 63.5%   | 64.0%     | 63.35%    | 65.20%     | 64.66%    |
| Florida                              | 65.4%       | 65.1%      | 64.9%       | 64.7%     | 64.8%       | 64.7%      | 64.5%     | 63.8%   | 63.6%     | 63.45%    | 64.07%     | 64.50%    |
| State Target                         | 65%         | 65%        | 65%         | 65%       | 65%         | 65%        | 65%       | 65%     | 65%       | 65%       | 65%        | 65%       |
| Source: Child Welfare Dashboard      |             |            |             |           |             |            |           |         |           |           |            |           |

### Proximity of Placement to Maintain Connections

#### Children Placed Outside Removal County

As of December 31, 2019, 34.22% of children statewide are currently placed outside of their removal county, but there is wide variation across CBCs. This measure does not have a specified target.

| _  |               |               | Pei          | rcent of Chi  | ldren in Lic  | ensed Out-     | of-Home Ca | re Placed O | utside of Re | emoval Cou | nty       |            |           |
|--|---------------|---------------|--------------|---------------|---------------|----------------|------------|-------------|--------------|------------|-----------|------------|-----------|
| Circuit/Lead Agency                      | 3/31/2017     | 6/30/2017     | 9/30/2017    | 12/31/2017    | 3/31/2018     | 6/30/2018      | 9/30/2018  | 12/31/2018  | 3/31/2019    | 6/30/2019  | 9/30/2019 | 12/31/2019 | 3/31/2020 |
| Big Bend CBC                             | 57.3%         | 56.5%         | 58.7%        | 59.6%         | 59.60%        | 62.04%         | 59.46%     | 59.94%      | 61.74%       | 60.82%     | 58.91%    | 57.00%     | 45.60%    |
| Brevard Family Partnership               | 8.8%          | 8.4%          | 8.1%         | 9.8%          | 9.82%         | 9.95%          | 10.95%     | 7.69%       | 8.27%        | 8.66%      | 7.49%     | 9.87%      | 9.90%     |
| ChildNet-Broward                         | 14.3%         | 13.2%         | 10.3%        | 9.0%          | 9.04%         | 9.42%          | 9.53%      | 9.33%       | 8.99%        | 9.98%      | 9.42%     | 9.57%      | 8.94%     |
| ChildNet-Palm Beach                      | 19.3%         | 15.7%         | 13.2%        | 11.9%         | 11.88%        | 16.16%         | 14.71%     | 13.91%      | 15.74%       | 15.40%     | 18.14%    | 20.00%     | 14.68%    |
| Children's Network of SW FL              | 37.9%         | 37.5%         | 37.1%        | 35.5%         | 35.54%        | 36.09%         | 35.10%     | 35.14%      | 33.88%       | 35.05%     | 31.76%    | 29.69%     | 29.59%    |
| Citrus Health Network                    | 10.0%         | 9.7%          | 8.9%         | 7.4%          | 7.43%         | 7.06%          | 7.66%      | 7.81%       | 6.83%        | 7.10%      | 7.76%     | 8.85%      | 10.66%    |
| Communities Connected for Kids           | 62.9%         | 60.8%         | 59.2%        | 64.3%         | 64.35%        | 58.23%         | 62.93%     | 60.74%      | 56.18%       | 60.99%     | 60.28%    | 59.48%     | 59.09%    |
| Community Partnership for Children       | 24.4%         | 27.8%         | 30.6%        | 32.7%         | 32.69%        | 37.27%         | 37.18%     | 35.41%      | 39.75%       | 43.61%     | 46.95%    | 46.14%     | 41.33%    |
| Eckerd Community Alternatives            | 42.7%         | 42.1%         | 43.1%        | 44.5%         | 44.53%        | 44.81%         | 45.69%     | 47.38%      | 50.19%       | 50.00%     | 48.23%    | 47.13%     | 53.37%    |
| Eckerd Community Hillsborough            | 19.5%         | 18.5%         | 16.1%        | 17.9%         | 17.88%        | 18.10%         | 17.61%     | 19.14%      | 16.91%       | 17.42%     | 16.45%    | 17.36%     | 17.07%    |
| Embrace Families                         | 41.5%         | 43.6%         | 46.8%        | 48.2%         | 48.19%        | 47.84%         | 42.65%     | 43.33%      | 43.36%       | 44.25%     | 45.67%    | 44.61%     | 47.03%    |
| Families First Network                   | 51.2%         | 51.8%         | 47.6%        | 49.9%         | 49.91%        | 48.03%         | 50.74%     | 50.59%      | 57.17%       | 57.36%     | 58.69%    | 55.82%     | 48.50%    |
| Family Integrity Program                 | 21.7%         | 18.4%         | 25.6%        | 28.8%         | 28.77%        | 29.69%         | 31.67%     | 28.33%      | 18.03%       | 21.31%     | 18.18%    | 24.62%     | 11.76%    |
| Family Support Services                  | 15.8%         | 16.1%         | 16.1%        | 18.1%         | 18.11%        | 14.24%         | 16.90%     | 16.57%      | 16.81%       | 13.09%     | 16.58%    | 14.91%     | 21.05%    |
| Heartland for Children                   | 23.1%         | 24.2%         | 23.8%        | 26.5%         | 26.45%        | 25.12%         | 23.12%     | 23.54%      | 23.36%       | 25.75%     | 26.10%    | 25.00%     | 25.60%    |
| Kids Central, Inc.                       | 61.6%         | 60.2%         | 61.9%        | 60.6%         | 60.59%        | 57.27%         | 54.26%     | 52.57%      | 52.23%       | 55.05%     | 54.49%    | 52.43%     | 50.42%    |
| Kids First, Inc.                         | 19.0%         | 19.4%         | 15.6%        | 12.5%         | 12.50%        | 12.35%         | 11.24%     | 16.67%      | 21.10%       | 22.81%     | 20.66%    | 20.74%     | 23.08%    |
| Partnership for Strong Families          | 75.5%         | 76.2%         | 75.0%        | 74.0%         | 73.96%        | 78.16%         | 77.49%     | 76.12%      | 71.83%       | 72.73%     | 72.80%    | 62.93%     | 62.50%    |
| Safe Children Coalition                  | 50.8%         | 50.1%         | 53.0%        | 54.2%         | 54.15%        | 52.05%         | 51.10%     | 47.97%      | 46.51%       | 44.17%     | 44.80%    | 45.47%     | 48.15%    |
| Statewide                                | 33.3%         | 32.8%         | 32.8%        | 33.1%         | 33.13%        | 33.46%         | 33.35%     | 33.43%      | 33.79%       | 35.03%     | 34.96%    | 34.22%     | 33.85%    |
| Source: FSFN OCWDRU #1192 - "Children in | n Licensed Ou | ıt-of-Home Ca | re Placed Ou | tside of Remo | oval County/0 | Circuit/Region | n"         |             | _            |            |           |            | _         |

#### Children Placed Outside the Removal Circuit

Q As of March 31, 2020, 16.66% of children statewide were placed outside of their removal circuit. This measure does not have a specified target.

|                                    |           | Percent of | Children ir | Licensed ( | Out-of-Home | Care Place | ed Outside o | of Removal ( | Circuit   |           |           |            |           |
|------------------------------------|-----------|------------|-------------|------------|-------------|------------|--------------|--------------|-----------|-----------|-----------|------------|-----------|
|                                    | 3/31/2017 | 6/30/2017  | 9/30/2017   | 12/31/2017 | 3/31/2018   | 6/30/2018  | 9/30/2018    | 12/31/2018   | 3/31/2019 | 6/30/2019 | 9/30/2019 | 12/31/2019 | 3/31/2020 |
| Big Bend CBC                       | 24.41%    | 28.14%     | 30.00%      | 31.21%     | 29.36%      | 35.67%     | 36.58%       | 36.63%       | 36.77%    | 31.96%    | 30.31%    | 30.53%     | 24.37%    |
| Brevard Family Partnership         | 7.05%     | 5.18%      | 5.44%       | 6.85%      | 7.41%       | 7.65%      | 6.40%        | 4.17%        | 4.00%     | 4.37%     | 4.44%     | 6.49%      | 7.31%     |
| ChildNet-Broward                   | 13.39%    | 12.91%     | 9.46%       | 10.21%     | 8.10%       | 9.16%      | 8.86%        | 8.99%        | 8.24%     | 8.75%     | 8.07%     | 8.56%      | 9.01%     |
| ChildNet-Palm Beach                | 20.18%    | 16.22%     | 13.59%      | 12.61%     | 13.15%      | 16.01%     | 15.17%       | 13.56%       | 15.02%    | 16.41%    | 18.56%    | 18.12%     | 15.90%    |
| Children's Network of SW FL        | 7.24%     | 8.20%      | 7.10%       | 8.76%      | 8.61%       | 8.58%      |              | 10.37%       | 10.33%    | 10.75%    | 9.80%     | 9.50%      | 10.10%    |
| Citrus Health Network              | 9.91%     | 9.55%      | 8.85%       | 7.95%      | 7.55%       | 6.63%      | 7.29%        | 7.31%        | 6.61%     | 6.91%     | 7.83%     | 9.08%      | 9.02%     |
| Communities Connected for Kids     | 21.59%    | 17.51%     | 15.91%      | 16.46%     | 15.35%      | 15.04%     | 14.94%       | 14.34%       | 15.73%    | 15.19%    | 15.13%    | 17.94%     | 17.65%    |
| Community Partnership for Children | 8.38%     | 9.79%      | 10.29%      | 10.22%     | 9.86%       | 10.84%     | 12.06%       | 13.20%       | 14.78%    | 16.67%    | 17.02%    | 18.71%     | 20.91%    |
| Eckerd Community Alternatives      | 15.13%    | 14.76%     | 15.86%      | 16.59%     | 19.57%      | 20.76%     | 21.28%       | 21.22%       | 20.78%    | 21.99%    | 21.03%    | 21.70%     | 23.29%    |
| Eckerd Community Hillsborough      | 19.06%    | 17.98%     | 15.43%      | 16.35%     | 16.88%      | 16.94%     | 16.19%       | 17.34%       | 15.44%    | 16.39%    | 15.47%    | 16.82%     | 16.80%    |
| Embrace Families                   | 28.18%    | 33.07%     | 34.91%      | 33.45%     | 34.12%      | 34.88%     | 29.79%       | 31.46%       | 32.05%    | 34.08%    | 33.78%    | 32.69%     | 32.32%    |
| Families First Network             | 15.26%    | 14.29%     | 13.25%      | 11.59%     | 14.71%      | 12.48%     | 14.08%       | 15.58%       | 17.32%    | 22.84%    | 22.54%    | 22.15%     | 18.88%    |
| Family Integrity Program           | 16.95%    | 12.33%     | 17.28%      | 26.83%     | 27.78%      | 25.40%     | 31.67%       | 20.00%       | 10.53%    | 14.04%    | 14.04%    | 15.38%     | 19.74%    |
| Family Support Services            | 7.37%     | 8.03%      | 8.86%       | 8.89%      | 9.51%       | 9.32%      | 10.93%       | 9.77%        | 8.75%     | 6.11%     | 8.36%     | 7.36%      | 6.26%     |
| Heartland for Children             | 15.38%    | 14.68%     | 14.25%      | 16.46%     | 14.82%      | 13.50%     | 11.65%       | 11.43%       | 10.78%    | 14.06%    | 11.07%    | 11.02%     | 10.51%    |
| Kids Central, Inc.                 | 12.11%    | 9.44%      | 10.98%      | 11.84%     | 9.93%       | 8.18%      | 6.65%        | 7.27%        | 8.23%     | 8.70%     | 8.22%     | 6.95%      | 6.08%     |
| Kids First, Inc.                   | 11.90%    | 13.33%     | 9.21%       | 4.29%      | 5.13%       | 3.66%      | 4.35%        | 9.30%        | 13.16%    | 14.91%    | 10.08%    | 9.42%      | 7.80%     |
| Partnership for Strong Families    | 58.49%    | 56.44%     | 57.62%      | 59.43%     | 55.47%      | 60.47%     | 58.09%       | 53.26%       | 55.28%    | 54.62%    | 57.81%    | 50.69%     | 45.99%    |
| Safe Children Coalition            | 20.36%    | 18.85%     | 17.65%      | 18.65%     | 17.76%      | 18.87%     | 19.41%       | 17.51%       | 16.92%    | 14.22%    | 13.79%    | 15.25%     | 12.53%    |
| Statewide                          | 16.32%    | 15.96%     | 15.43%      | 15.71%     | 15.83%      | 16.16%     | 15.89%       | 16.15%       | 16.15%    | 17.08%    | 16.79%    | 17.08%     | 16.66%    |
| Source: Child Welfare Dashboard    |           |            |             |            |             |            |              |              |           |           |           |            |           |

Q

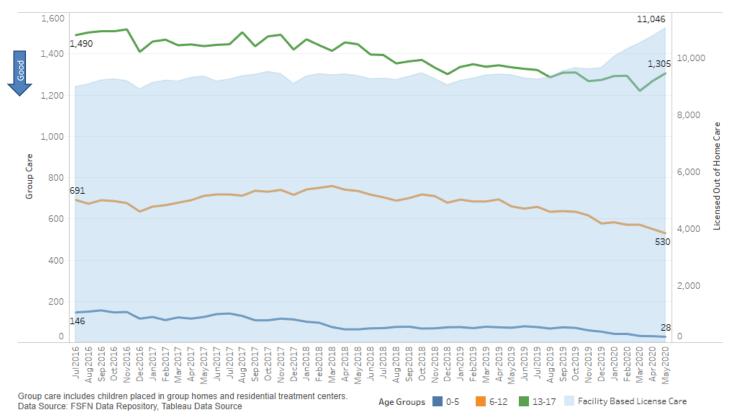
#### Placement in Family Settings

Trends in Group and Residential Care by Age Report

M

The number of children placed in group homes and residential treatment facilities as of the last day of the month has been declining since August 2017.

Children in Licensed Group Care by Age Group as of the Last Day of the Month Statewide



#### Children in Group and Residential Care by Age Group: Ages 0-5

M

In the following four Tableau views, the percentages reflect the number of children in out of home care who were placed in group care by CBC lead agency. For children age 0-5, the overall percentage of children placed in group and residential care has declined since May 2019.

| Percent of Ch                        | ildren   | in Out   |          | 1/2019   |          |          |          | ed in (<br>Greater o<br>Less State | r Equal St |          | or       |          |          |
|--------------------------------------|----------|----------|----------|----------|----------|----------|----------|------------------------------------|------------|----------|----------|----------|----------|
|                                      | May 2019 | Jun 2019 | Jul 2019 | Aug 2019 | Sep 2019 | Oct 2019 | Nov 2019 | Dec 2019                           | Jan 2020   | Feb 2020 | Mar 2020 | Apr 2020 | May 2020 |
| Statewide                            | 0.6%     | 0.7%     | 0.6%     | 0.6%     | 0.6%     | 0.6%     | 0.5%     | 0.5%                               | 0.4%       | 0.4%     | 0.3%     | 0.3%     | 0.2%     |
| Families First Network               | 1.3%     |          |          |          |          |          |          |                                    |            |          |          |          | 1.0%     |
| Citrus Health Network                | 1.1%     |          |          |          |          |          | 0.9%     | 0.9%                               | 0.8%       | 0.8%     | 0.8%     | 0.8%     | 0.6%     |
| Eckerd Community Hillsborough        | 1.5%     |          |          | 0.8%     |          |          |          |                                    |            |          |          |          | 0.6%     |
| ChildNet-Broward                     | 1.4%     |          |          |          |          |          |          |                                    |            |          | 0.2%     |          | 0.5%     |
| Communities Connected for Kids       | 1.1%     |          |          |          |          |          |          |                                    |            |          |          | 0.6%     | 0.3%     |
| Brevard Family Partnership           | 0.6%     | 0.6%     | 0.6%     | 0.6%     | 0.6%     | 0.6%     | 0.6%     |                                    |            |          | 0.3%     | 0.3%     | 0.2%     |
| Eckerd Community Alternatives        | 0.6%     | 0.7%     | 0.6%     | 0.7%     | 0.5%     | 0.5%     | 0.7%     | 0.3%                               |            |          | 0.5%     |          | 0.2%     |
| Embrace Families                     | 0.1%     | 0.1%     | 0.1%     | 0.1%     | 0.1%     | 0.2%     | 0.2%     | 0.2%                               | 0.2%       | 0.2%     | 0.2%     | 0.2%     | 0.2%     |
| Childrens Network of SW Florida      | 0.3%     | 0.3%     | 0.3%     | 0.9%     | 0.9%     |          | 0.3%     | 0.3%                               | 0.1%       | 0.1%     | 0.2%     | 0.0%     | 0.2%     |
| Safe Children Coalition              | 0.4%     | 0.4%     | 0.4%     | 0.4%     | 0.4%     | 0.0%     | 0.0%     | 0.0%                               | 0.0%       | 0.0%     | 0.0%     | 0.0%     | 0.0%     |
| Partnership for Strong Families      | 0.0%     | 0.0%     | 0.8%     | 0.0%     | 0.0%     | 0.0%     | 0.0%     | 0.0%                               | 0.0%       | 0.0%     | 0.0%     | 0.0%     | 0.0%     |
| Kids First of Florida, Inc.          | 0.0%     | 0.0%     | 0.0%     | 0.0%     | 0.0%     | 0.0%     | 0.0%     | 0.0%                               | 0.0%       | 0.0%     | 0.0%     | 0.0%     | 0.0%     |
| Kids Central, Inc.                   | 0.1%     | 0.1%     | 0.1%     | 0.1%     | 0.3%     | 0.1%     | 0.1%     | 0.0%                               | 0.0%       | 0.0%     | 0.0%     | 0.0%     | 0.0%     |
| Heartland for Children               | 0.0%     | 0.0%     | 0.0%     | 0.0%     | 0.0%     | 0.0%     | 0.0%     | 0.0%                               | 0.0%       | 0.0%     | 0.0%     | 0.0%     | 0.0%     |
| Family Support Services of North Fla | 0.0%     | 0.0%     | 0.0%     | 0.0%     | 0.0%     | 0.0%     | 0.0%     | 0.0%                               | 0.0%       | 0.0%     | 0.0%     | 0.0%     | 0.0%     |
| Family Integrity Program             | 0.0%     | 0.0%     | 0.0%     | 0.0%     | 0.0%     | 0.0%     | 0.0%     | 0.0%                               | 0.0%       | 0.0%     | 0.0%     | 0.0%     | 0.0%     |
| Community Partnership for Children   | 0.0%     | 0.0%     | 0.0%     | 0.0%     | 0.0%     | 0.0%     | 0.0%     | 0.0%                               | 0.0%       | 0.0%     | 0.0%     | 0.0%     | 0.0%     |
| ChildNet-Palm Beach                  | 1.2%     |          |          |          |          | 0.5%     | 0.3%     | 0.2%                               |            |          | 0.0%     | 0.0%     | 0.0%     |
| Big Bend CBC                         | 0.2%     | 0.2%     | 0.2%     | 0.2%     | 0.0%     | 0.0%     | 0.0%     | 0.0%                               | 0.0%       | 0.0%     | 0.0%     | 0.0%     | 0.0%     |
|                                      | 0-5      | 0-5      | 0-5      | 0-5      | 0-5      | 0-5      | 0-5      | 0-5                                | 0-5        | 0-5      | 0-5      | 0-5      | 0-5 =    |

Data Source: FSFN Data Repository, Tableau Data Source

Group care includes children placed in group homes and residential treatment centers.

#### Children in Group and Residential Care by Age Group: Ages 6-12

M

For children age 6-12 in group and residential care the statewide percentage has been trending downward since May 2019.

| po e                                 |               |               | 5/3:             | 1/20191 | to 5/31/      | 2020          |               | Greater or    | r Equal St    | atewide       |               |               |       |
|--------------------------------------|---------------|---------------|------------------|---------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------|
| <b>D</b> 0005                        |               |               | •                | Age     | s 6-12        |               |               | Less State    | ewide         |               |               |               |       |
| <b>-</b>                             |               | l 2010        | I1 0040          | A DOSO  | 5 5010        | 0-+ 2010      | N 2010        | D 2010        | I 2020        | F-1- 2020     | 14 0000       | 4             |       |
| Statewide                            |               |               | 3ul 2019<br>8.9% | 8.6%    |               |               |               |               |               | Feb 2020      |               | -             | _     |
| Families First Network               | 8.7%<br>17.9% | 8.7%<br>17.2% | 17.9%            | 16.4%   | 8.5%<br>17.4% | 8.4%<br>17.4% | 8.4%<br>16.3% | 8.0%<br>14.3% | 8.0%<br>15.2% | 7.8%<br>15.8% | 7.8%<br>15.4% | 7.6%<br>15.2% | 7.3%  |
|                                      |               |               |                  | 12.3%   | 11.9%         | 11.9%         | 12.4%         | 13.2%         | 13.7%         | 13.9%         |               |               | 14.99 |
| Eckerd Community Alternatives        | 11.9%         | 12.6%         | 13.4%            |         |               |               |               |               |               |               | 14.0%         | 14.5%         | 14.59 |
| Communities Connected for Kids       | 13.7%         | 14.6%         | 14.2%            | 13.7%   | 11.8%         | 12.5%         | 13.1%         | 13.6%         |               | 17.0%         |               | 13.1%         | 11.5% |
| Eckerd Community Hillsborough        | 12.4%         | 12.5%         | 12.6%            | 11.3%   | 12.5%         | 12.1%         | 12.5%         | 11.3%         | 11.4%         | 10.8%         | 10.2%         | 10.3%         | 9.9%  |
| Big Bend CBC                         | 9.1%          | 9.3%          | 11.3%            | 10.6%   | 8.3%          |               | 11.0%         | 10.6%         | 10.8%         | 8.5%          | 10.3%         |               | 8.3%  |
| Safe Children Coalition              | 10.1%         | 8.4%          | 8.8%             | 7.4%    | 8.5%          | 8.7%          | 7.1%          | 7.2%          | 7.0%          | 7.1%          | 7.0%          | 7.9%          | 6.6%  |
| ChildNet-Broward                     | 7.3%          | 7.3%          | 6.1%             | 7.2%    | 7.8%          | 8.1%          | 7.5%          | 8.8%          | 7.2%          | 6.4%          | 6.1%          | 6.1%          | 5.6%  |
| Kids Central, Inc.                   | 7.7%          | 7.9%          | 7.9%             | 8.5%    | 7.0%          | 5.8%          | 5.3%          | 5.1%          | 5.3%          | 4.7%          | 5.4%          | 5.4%          | 5.0%  |
| Community Partnership for Children   | 8.3%          | 8.1%          | 7.9%             | 7.5%    | 7.8%          | 6.6%          | 6.5%          | 4.8%          | 5.4%          | 5.0%          | 5.3%          | 5.4%          | 5.0%  |
| Citrus Health Network                | 9.5%          | 9.3%          | 8.8%             | 9.6%    | 8.8%          | 8.3%          | 7.8%          | 6.8%          | 6.6%          | 6.3%          | 7.1%          | 6.2%          | 4.9%  |
| Heartland for Children               | 3.7%          | 3.9%          | 4.3%             | 5.5%    | 5.0%          | 5.4%          | 4.9%          | 4.7%          | 5.2%          | 5.2%          | 6.2%          | 5.4%          | 4.9%  |
| Embrace Families                     | 4.3%          | 4.6%          | 4.5%             | 4.4%    | 4.5%          | 5.7%          | 5.8%          | 4.5%          | 4.8%          | 5.1%          | 5.8%          | 5.3%          | 4.7%  |
| Childrens Network of SW Florida      | 6.6%          | 7.1%          | 7.4%             | 8.3%    | 8.1%          | 7.7%          | 8.4%          | 8.4%          | 6.4%          | 4.9%          | 4.7%          | 4.7%          | 4.4%  |
| Brevard Family Partnership           | 6.0%          | 5.1%          | 5.0%             | 4.8%    | 4.3%          | 3.7%          | 4.4%          | 4.1%          | 4.1%          | 4.6%          | 4.3%          | 4.4%          | 4.3%  |
| ChildNet-Palm Beach                  | 6.4%          | 5.3%          | 4.1%             | 3.9%    | 4.4%          | 4.2%          | 5.3%          | 3.8%          | 3.5%          | 4.4%          | 2.9%          | 3.0%          | 3.0%  |
| Partnership for Strong Families      | 3.4%          | 3.0%          | 5.2%             | 3.9%    | 3.3%          | 2.8%          | 3.6%          | 4.3%          | 3.2%          | 3.4%          | 2.7%          | 3.1%          | 2.6%  |
| Family Support Services of North Fla | 3.1%          | 3.2%          | 3.4%             | 3.3%    | 2.7%          | 1.8%          | 1.8%          | 1.9%          | 1.9%          | 2.2%          | 2.3%          | 1.9%          | 1.8%  |
| Kids First of Florida, Inc.          | 2.8%          | 2.8%          | 2.6%             | 2.5%    | 1.7%          | 1.7%          | 1.7%          | 0.9%          | 0.9%          | 0.0%          | 0.0%          | 0.0%          | 1.0%  |
| Family Integrity Program             | 1.8%          | 1.9%          | 0.0%             | 0.0%    | 0.0%          | 0.0%          | 0.0%          | 0.0%          | 0.0%          | 0.0%          | 0.0%          | 0.0%          | 0.0%  |
|                                      | 6-12          | 6-12          | 6-12             | 6-12    | 6-12          | 6-12          | 6-12          | 6-12          | 6-12          | 6-12          | 6-12          | 6-12          | 6     |

For children age 13-17 in group and residential care there are ten CBCs above the statewide percentage in May 2020.

| Percent of Ch   | ildren   | in Out | of Ho | me Ca   | are Wh   | o Wer | e Plac | ed in (    | Group      | Care f  | or    |       |       |
|---|----------|--------|-------|---------|----------|-------|--------|------------|------------|---------|-------|-------|-------|
| poo5  |          |        | 5/3:  | 1/20191 | to 5/31/ | 2020  |        | Greater o  | r Equal St | atewide |       |       |       |
| ٥   |          |        |       | Ages    | 13-17    |       |        | Less State | ewide      |         |       |       |       |
|   |          |        |       |         |          |       |        |            |            |         |       |       |       |
|   | May 2019 |        |       |         |          |       |        |            |            |         |       |       |       |
| Statewide   | 30.8%    | 30.8%  | 30.8% | 29.7%   | 30.1%    | 30.0% | 29.5%  | 29.6%      | 29.7%      | 29.4%   | 27.8% | 28.8% | 29.6% |
| Eckerd Community Alternatives                         | 37.7%    | 37.3%  | 37.9% |         | 37.1%    | 37.2% | 37.6%  | 37.8%      | 39.2%      | 38.5%   | 38.9% | 39.9% | 41.8% |
| Big Bend CBC  | 42.6%    | 42.0%  | 42.5% | 39.9%   |          | 34.9% |        |            |            | 38.4%   | 36.0% | 37.9% | 41.4% |
| Embrace Families                                      | 39.1%    | 39.8%  |       | 37.1%   |          | 38.6% | 35.8%  | 35.1%      |            |         | 33.9% | 35.8% | 37.8% |
| Community Partnership for Children                    | 33.3%    | 31.4%  | 31.4% | 30.7%   | 31.5%    | 30.9% | 30.9%  | 29.3%      | 33.5%      | 34.4%   | 36.6% | 37.3% | 36.8% |
| Heartland for Children                                | 34.3%    |        | 38.9% | 38.6%   | 38.8%    | 37.5% |        | 38.0%      | 34.9%      |         | 30.4% |       | 35.7% |
| ChildNet-Broward                                      | 33.9%    |        | 30.0% |         | 31.9%    | 34.4% | 34.3%  | 34.0%      | 32.6%      |         | 29.0% |       | 32.8% |
| Communities Connected for Kids                        | 43.5%    | 42.6%  | 37.4% | 33.6%   |          |       | 31.3%  | 30.8%      |            | 35.2%   |       |       | 32.6% |
| ChildNet-Palm Beach                                   | 35.2%    | 35.6%  | 36.7% | 36.3%   |          | 34.0% |        | 34.2%      | 33.0%      |         | 30.7% | 29.5% | 31.2% |
| Families First Network                                | 32.5%    | 34.6%  | 35.1% | 35.4%   | 34.0%    | 36.7% | 37.9%  | 34.7%      | 34.1%      | 35.7%   | 31.0% | 32.1% | 31.0% |
| Safe Children Coalition                               | 37.1%    | 33.8%  | 34.0% |         |          | 31.8% | 31.9%  |            | 29.8%      | 29.0%   | 26.9% | 29.6% | 30.6% |
| Eckerd Community Hillsborough                         | 29.7%    | 29.4%  | 31.0% |         |          |       |        | 32.6%      | 32.4%      | 31.5%   | 28.6% | 28.4% | 28.5% |
| Partnership for Strong Families                       | 24.8%    | 26.2%  | 27.0% | 26.4%   | 29.3%    | 29.2% | 27.6%  | 25.4%      | 27.9%      | 27.4%   | 22.6% | 25.4% | 27.1% |
| Childrens Network of SW Florida                       | 24.3%    | 26.1%  | 25.6% | 23.3%   | 24.0%    | 24.1% | 21.9%  | 23.4%      | 22.6%      | 24.7%   | 25.0% | 24.3% | 25.3% |
| Family Integrity Program                              | 26.9%    | 26.1%  | 19.0% | 18.5%   | 28.6%    | 25.9% | 27.6%  | 25.0%      | 25.0%      | 18.8%   | 19.4% | 17.6% | 20.6% |
| Brevard Family Partnership                            | 20.7%    | 18.2%  | 19.2% | 17.5%   | 14.5%    | 13.9% | 13.5%  | 17.7%      | 19.0%      | 17.7%   | 18.1% | 19.5% | 19.9% |
| Citrus Health Network                                 | 20.7%    | 21.4%  | 22.5% | 22.6%   | 22.8%    | 21.9% | 21.8%  | 23.3%      | 21.7%      | 19.6%   | 18.4% | 19.7% | 17.8% |
| Kids Central, Inc.                                    | 22.5%    | 21.9%  | 22.3% | 20.3%   | 21.8%    | 21.0% | 20.8%  | 19.6%      | 18.9%      | 17.5%   | 17.2% | 17.1% | 17.5% |
| Family Support Services of North Fla                  | 14.1%    | 13.4%  | 11.8% | 11.4%   | 9.3%     | 8.1%  | 10.1%  | 11.5%      | 12.0%      | 10.2%   | 9.5%  | 9.2%  | 9.3%  |
| Kids First of Florida, Inc.                           | 11.5%    | 11.5%  | 13.3% | 12.9%   | 12.5%    | 13.8% | 14.3%  | 10.8%      | 9.8%       | 10.2%   | 7.8%  | 8.2%  | 7.9%  |
|   | 13-17    | 13-17  | 13-17 | 13-17   | 13-17    | 13-17 | 13-17  | 13-17      | 13-17      | 13-17   | 13-17 | 13-17 | 13 =  |
| Group care includes children placed in group homes ar |          |        |       |         |          |       |        |            |            |         |       |       |       |

Group care includes children placed in group homes and residential treatment centers. Data Source: FSFN Data Repository, Tableau Data Source

#### Children in Group and Residential Care by Age Group: Ages 0-17

For children ages 0-17, the statewide count of children in group care has gone down slightly over the 2019-2020 fiscal year.

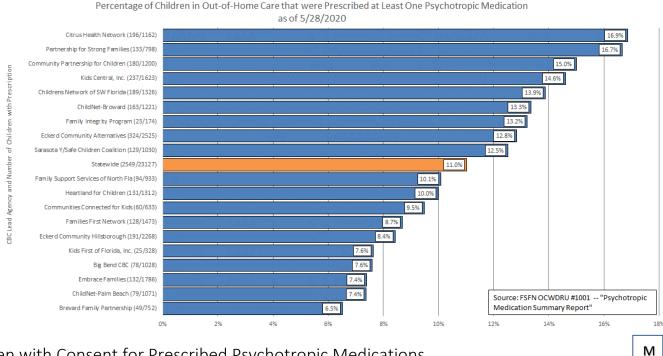
| Percent of Chi   | ldren i        | n Out      |          |          | 0 5/31/2 |          | _        | _        | or Equal S | Care to  | or       |          |          |
|--|----------------|------------|----------|----------|----------|----------|----------|----------|------------|----------|----------|----------|----------|
|  |                |            |          | Ayes     | 0-17     |          | _        | Less Sta | Lewide     |          |          |          |          |
|  | May 2019       | Jun 2019   | Aug 2019 | Jul 2019 | Sep 2019 | Oct 2019 | Nov 2019 | Dec 2019 | Jan 2020   | Feb 2020 | Mar 2020 | Apr 2020 | May 2020 |
| Statewide  | 8.8%           | 8.8%       | 8.5%     | 8.8%     | 8.6%     | 8.5%     | 8.5%     | 8.4%     | 8.4%       | 8.3%     | 8.0%     | 8.1%     | 8.1%     |
| Eckerd Community Alternatives                          | 10.7%          | 10.9%      | 10.6%    | 11.1%    | 10.5%    | 10.4%    | 10.8%    | 11.2%    | 11.8%      | 11.7%    | 11.9%    | 12.2%    | 12.4%    |
| Communities Connected for Kids                         | 13.3%          | 13.4%      | 11.9%    | 12.3%    | 11.6%    | 11.0%    | 11.2%    | 10.9%    | 12.5%      | 13.0%    | 11.6%    | 10.5%    | 10.2%    |
| ChildNet-Broward                                       | 10.0%          | 10.0%      | 9.4%     | 9.1%     | 10.1%    | 11.1%    | 10.7%    | 11.7%    | 10.1%      | 9.6%     | 8.9%     | 10.0%    | 9.9%     |
| Big Bend CBC   | 10.2%          | 10.2%      |          | 10.6%    | 9.1%     | 9.2%     | 9.5%     | 9.6%     | 9.7%       | 9.8%     | 9.8%     |          | 9.8%     |
| Families First Network                                 | 11.0%          | 11.2%      | 10.7%    | 11.5%    | 11.1%    | 11.5%    | 11.3%    | 10.2%    | 10.2%      | 10.8%    | 9.8%     | 9.9%     | 9.6%     |
| Embrace Families                                       |                | 9.5%       | 8.9%     | 9.5%     | 8.8%     | 9.8%     |          | 8.7%     | 9.2%       |          | 8.9%     |          | 9.6%     |
| Eckerd Community Hillsborough                          | 9.7%           | 9.6%       |          | 10.0%    | 10.4%    |          | 10.4%    | 9.8%     | 9.9%       | 9.6%     | 8.9%     | 9.0%     | 8.8%     |
| Safe Children Coalition                                | 9.9%           | 9.3%       | 8.9%     | 9.4%     | 8.7%     | 8.9%     | 8.6%     | 8.3%     | 8.4%       | 8.6%     | 8.0%     | 8.8%     | 8.5%     |
| Heartland for Children                                 | 7.3%           | 8.2%       | 8.4%     | 8.3%     | 8.1%     | 8.1%     | 7.6%     | 8.3%     | 8.0%       | 7.9%     | 7.2%     | 7.5%     | 7.8%     |
| Community Partnership for Children                     | 8.5%           | 8.1%       | 7.7%     | 7.9%     | 7.8%     | 7.0%     | 7.1%     | 6.2%     | 7.0%       | 7.1%     | 7.4%     | 7.8%     | 7.7%     |
| ChildNet-Palm Beach                                    | 9.7%           | 9.6%       | 8.8%     | 9.3%     | 8.9%     | 8.2%     | 8.2%     | 8.0%     | 7.9%       | 8.1%     | 7.3%     | 7.3%     | 7.7%     |
| Childrens Network of SW Florida                        | 6.9%           | 7.3%       | 7.5%     | 7.3%     | 7.6%     | 7.5%     | 7.1%     | 7.5%     | 6.6%       | 6.7%     | 6.7%     | 6.5%     | 6.8%     |
| Citrus Health Network                                  | 8.5%           | 8.6%       | 9.2%     | 8.7%     | 8.8%     | 8.5%     | 8.4%     | 8.4%     | 8.1%       | 7.5%     | 7.4%     | 7.6%     | 6.5%     |
| Partnership for Strong Families                        | 5.3%           | 5.3%       | 5.8%     | 6.3%     | 5.8%     | 5.7%     | 5.5%     | 5.6%     | 5.5%       | 5.5%     | 4.6%     | 5.1%     | 5.1%     |
| Brevard Family Partnership                             | 6.3%           | 5.4%       | 5.2%     | 5.4%     | 4.3%     | 4.1%     | 4.1%     | 4.7%     | 4.9%       | 4.8%     | 4.5%     | 4.8%     | 4.9%     |
| Kids Central, Inc.                                     | 6.6%           | 6.6%       | 6.6%     | 6.7%     | 6.6%     | 6.1%     | 5.9%     | 5.6%     | 5.4%       | 5.0%     | 5.1%     | 5.0%     | 4.9%     |
| Family Integrity Program                               | 4.5%           | 4.0%       | 2.9%     | 2.5%     | 4.8%     | 4.5%     | 5.3%     | 5.1%     | 5.3%       | 3.8%     | 3.6%     | 3.6%     | 3.9%     |
| Family Support Services of North Fla                   | 3.6%           | 3.6%       | 3.4%     | 3.5%     | 2.8%     | 2.3%     | 2.7%     | 3.1%     | 3.1%       | 2.9%     | 2.7%     | 2.6%     | 2.4%     |
| Kids First of Florida, Inc.                            | 2.8%           | 2.9%       | 3.0%     | 3.1%     | 2.6%     | 2.9%     | 3.0%     | 2.2%     | 2.0%       | 1.7%     | 1.5%     | 1.5%     | 1.9%     |
|  | 0-17           | 0-17       | 0-17     | 0-17     | 0-17     | 0-17     | 0-17     | 0-17     | 0-17       | 0-17     | 0-17     | 0-17     | 0 =      |
| Group care includes children placed in group homes and | residential tr | eatment ce | enters.  |          |          |          |          |          |            |          |          |          |          |

#### Prescribed Psychotropic Medications

#### Children in Out-of-Home Care with Prescribed Psychotropic Medications

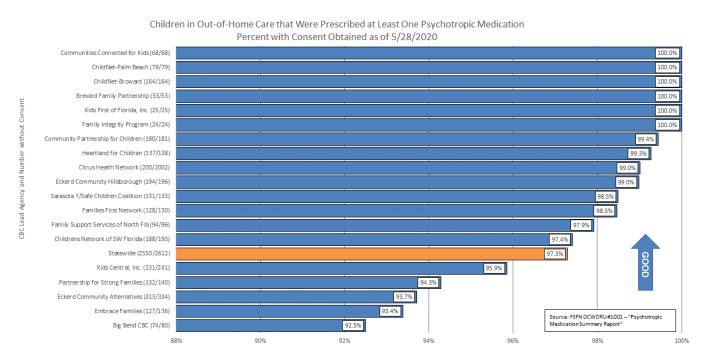
Μ

The statewide percentage of children in out-of-home care that are prescribed at least one psychotropic medication on May 31, 2020 was 11.0%. This is consistent with past observations for this metric.



#### Children with Consent for Prescribed Psychotropic Medications

In order to administer psychotropic medication to a foster child, parental consent or a court order must be obtained, unless the child is receiving inpatient services, or a physician certifies that delay would be likely to harm the child. On May 31, 2020, the statewide percentage of children with at least one prescribed psychotropic medication where consent was obtained was 97.3% and six CBCs were at 100%. This is consistent with past observations for this measure.



#### **Medical Services**

#### Children Receiving Medical Services in Last Twelve Months

The statewide percentage of children receiving recent medical services has consistently been above the statewide standard and stood at 95.18% as of March 31, 2020. Three CBCs failed to meet the standard.

| Percen                               | t of Children |                 |         | e Who Re |         |         |         |          | welve Mo | onths   |         |          |         |
|--------------------------------------|---------------|-----------------|---------|----------|---------|---------|---------|----------|----------|---------|---------|----------|---------|
| CBC Lead Agency                      | 3/31/17       | 6/30/ <b>17</b> | 9/30/17 | 12/31/17 | 3/31/18 | 6/30/18 | 9/30/18 | 12/31/18 | 3/31/19  | 6/30/19 | 9/30/19 | 12/31/19 | 3/31/20 |
| Big Bend CBC                         | 98.8%         | 98.5%           | 98.8%   | 97.9%    | 98.0%   | 97.6%   | 98.2%   | 96.9%    | 96.5%    | 95.4%   | 97.37%  | 96.93%   | 96.74%  |
| Brevard Family Partnership           | 97.5%         | 95.9%           | 97.6%   | 97.3%    | 98.0%   | 98.0%   | 98.2%   | 96.4%    | 96.2%    | 98.9%   | 97.36%  | 98.81%   | 97.76%  |
| ChildNet-Broward                     | 96.6%         | 96.6%           | 97.5%   | 97.6%    | 96.6%   | 96.4%   | 96.8%   | 96.9%    | 96.8%    | 97.9%   | 98.92%  | 99.15%   | 97.95%  |
| ChildNet-Palm Beach                  | 98.9%         | 98.0%           | 97.9%   | 97.6%    | 98.3%   | 99.0%   | 97.7%   | 98.0%    | 98.2%    | 98.3%   | 98.53%  | 98.53%   | 97.10%  |
| Childrens Network of SW Florida      | 94.0%         | 96.1%           | 97.3%   | 97.9%    | 98.1%   | 99.1%   | 98.7%   | 99.1%    | 98.5%    | 99.2%   | 98.51%  | 99.24%   | 98.47%  |
| Citrus Health Network                | 98.4%         | 97.2%           | 97.5%   | 96.9%    | 98.0%   | 98.5%   | 98.0%   | 98.5%    | 97.8%    | 98.3%   | 98.73%  | 98.28%   | 97.54%  |
| Communities Connected for Kids       | 96.7%         | 97.4%           | 97.7%   | 96.5%    | 97.3%   | 98.7%   | 98.4%   | 99.0%    | 97.5%    | 97.8%   | 97.44%  | 98.38%   | 95.92%  |
| Community Partnership for Children   | 96.5%         | 93.5%           | 92.5%   | 95.3%    | 98.3%   | 97.0%   | 98.2%   | 97.7%    | 97.7%    | 96.9%   | 98.63%  | 98.26%   | 96.33%  |
| Eckerd Community Alternatives        | 99.0%         | 98.2%           | 98.9%   | 98.7%    | 98.3%   | 98.4%   | 98.9%   | 98.9%    | 98.1%    | 98.8%   | 98.43%  | 98.65%   | 93.17%  |
| Eckerd Community Hillsborough        | 97.9%         | 98.6%           | 97.8%   | 97.7%    | 96.6%   | 95.1%   | 95.9%   | 97.8%    | 96.7%    | 97.5%   | 97.36%  | 97.11%   | 95.44%  |
| Embrace Families                     | 97.5%         | 96.7%           | 97.7%   | 97.1%    | 96.9%   | 97.6%   | 97.7%   | 97.4%    | 97.5%    | 97.7%   | 97.98%  | 96.01%   | 92.69%  |
| Families First Network               | 97.8%         | 97.9%           | 95.3%   | 96.5%    | 95.8%   | 95.3%   | 96.6%   | 95.9%    | 96.7%    | 96.8%   | 98.04%  | 97.26%   | 95.37%  |
| Family Integrity Program             | 98.9%         | 97.9%           | 98.9%   | 98.9%    | 98.8%   | 98.8%   | 100.0%  | 99.0%    | 99.4%    | 100.0%  | 100.00% | 98.66%   | 100.00% |
| Family Support Services of North Fla | 97.6%         | 98.7%           | 99.1%   | 98.9%    | 98.7%   | 96.7%   | 97.9%   | 97.3%    | 95.7%    | 95.8%   | 94.74%  | 95.83%   | 96.23%  |
| Heartland for Children               | 98.5%         | 99.1%           | 98.8%   | 99.0%    | 98.7%   | 98.8%   | 98.8%   | 98.6%    | 98.8%    | 97.6%   | 98.48%  | 98.46%   | 97.99%  |
| Kids Central, Inc.                   | 96.7%         | 96.0%           | 95.8%   | 96.9%    | 98.2%   | 98.1%   | 98.5%   | 98.3%    | 98.5%    | 98.1%   | 98.10%  | 98.38%   | 98.06%  |
| Kids First of Florida, Inc.          | 97.4%         | 98.8%           | 99.3%   | 98.4%    | 92.8%   | 94.4%   | 96.1%   | 96.9%    | 96.5%    | 96.4%   | 96.45%  | 94.20%   | 86.09%  |
| Partnership for Strong Families      | 98.4%         | 98.7%           | 98.9%   | 98.8%    | 99.1%   | 97.5%   | 98.7%   | 99.0%    | 98.2%    | 98.2%   | 98.46%  | 97.65%   | 96.89%  |
| Safe Children Coalition              | 96.7%         | 95.6%           | 95.5%   | 95.5%    | 95.9%   | 94.9%   | 96.9%   | 98.0%    | 98.7%    | 97.3%   | 98.93%  | 98.82%   | 97.06%  |
| Florida                              | 97.1%         | 96.9%           | 97.0%   | 96.9%    | 97.0%   | 96.9%   | 97.3%   | 97.4%    | 97.1%    | 97.3%   | 97.65%  | 97.38%   | 95.18%  |
| Statewide Standard                   | >=95%         | >=95%           | >=95%   | >=95%    | >=95%   | >=95%   | >=95%   | >=95%    | >=95%    | >=95%   | >=95%   | >=95%    | >=95%   |
| Source: Child Welfare Dashboard      |               |                 |         |          |         |         |         |          |          |         |         |          |         |

#### **Dental Services**

#### Children Receiving Dental Services in Last Seven Months



The statewide percentage of children receiving recent dental services decreased to 88.8% as of March 31, 2020, still below the statewide standard. Only three CBCs met or exceeded the standard.

| Perce                                | nt of Childre | en in Out-o | f-Home Ca | are Who Re  | eceived De | ental Servi | ices within | the Last 9 | Seven Mon | iths    |         |          |         |
|--------------------------------------|---------------|-------------|-----------|-------------|------------|-------------|-------------|------------|-----------|---------|---------|----------|---------|
|                                      |               | (All Pla    | cement T  | ypes, inclu | ding Lice  | nsed and K  | (inship Ca  | re)        |           |         |         |          |         |
| CBC Lead Agency                      | 3/31/17       | 6/30/17     | 9/30/17   | 12/31/17    | 3/31/18    | 6/30/18     | 9/30/18     | 12/31/18   | 3/31/19   | 6/30/19 | 9/30/19 | 12/31/19 | 3/31/20 |
| Big Bend CBC                         | 96.9%         | 98.5%       | 97.8%     | 96.3%       | 94.3%      | 96.3%       | 96.6%       | 85.7%      | 93.0%     | 92.8%   | 86.83%  | 89.10%   | 87.54%  |
| Brevard Family Partnership           | 96.4%         | 94.9%       | 94.8%     | 89.1%       | 95.9%      | 94.7%       | 93.3%       | 90.4%      | 92.2%     | 95.68%  | 92.45%  | 92.33%   | 93.91%  |
| ChildNet-Broward                     | 94.0%         | 91.1%       | 92.4%     | 91.8%       | 93.2%      | 92.0%       | 93.5%       | 89.6%      | 92.4%     | 95.9%   | 97.52%  | 96.87%   | 95.79%  |
| ChildNet-Palm Beach                  | 94.3%         | 95.6%       | 91.8%     | 95.3%       | 95.4%      | 97.6%       | 95.0%       | 94.6%      | 92.3%     | 96.6%   | 94.61%  | 97.03%   | 93.98%  |
| Childrens Network of SW Florida      | 94.2%         | 95.3%       | 94.9%     | 96.1%       | 96.6%      | 97.9%       | 97.8%       | 96.3%      | 96.9%     | 99.0%   | 98.48%  | 98.86%   | 95.39%  |
| Citrus Health Network                | 94.9%         | 94.6%       | 94.4%     | 95.4%       | 95.9%      | 94.8%       | 96.1%       | 93.7%      | 95.4%     | 96.0%   | 97.12%  | 96.84%   | 95.76%  |
| Communities Connected for Kids       | 95.0%         | 94.6%       | 96.2%     | 92.8%       | 94.4%      | 97.4%       | 97.2%       | 93.0%      | 94.5%     | 96.3%   | 96.70%  | 95.06%   | 94.03%  |
| Community Partnership for Children   | 84.2%         | 82.3%       | 79.0%     | 85.5%       | 89.9%      | 90.4%       | 92.9%       | 87.6%      | 88.8%     | 91.8%   | 89.25%  | 90.93%   | 88.57%  |
| Eckerd Community Alternatives        | 96.6%         | 96.5%       | 96.1%     | 94.4%       | 94.8%      | 96.8%       | 97.3%       | 94.2%      | 91.2%     | 89.6%   | 91.36%  | 91.10%   | 81.11%  |
| Eckerd Community Hillsborough        | 95.8%         | 96.2%       | 94.8%     | 90.2%       | 90.6%      | 86.0%       | 86.7%       | 90.3%      | 88.7%     | 92.2%   | 94.58%  | 91.60%   | 83.92%  |
| Embrace Families                     | 97.2%         | 98.2%       | 95.3%     | 94.8%       | 95.4%      | 95.5%       | 96.4%       | 95.5%      | 94.7%     | 95.2%   | 94.27%  | 93.22%   | 87.40%  |
| Families First Network               | 92.8%         | 91.6%       | 89.7%     | 88.6%       | 85.5%      | 89.8%       | 88.6%       | 86.5%      | 91.1%     | 92.7%   | 95.14%  | 92.66%   | 87.80%  |
| Family Integrity Program             | 90.7%         | 94.9%       | 91.7%     | 92.7%       | 89.8%      | 94.5%       | 92.2%       | 96.6%      | 96.4%     | 99.1%   | 96.74%  | 96.70%   | 94.32%  |
| Family Support Services of North Fla | 94.0%         | 96.6%       | 93.9%     | 92.1%       | 93.4%      | 94.3%       | 91.8%       | 86.9%      | 84.1%     | 89.2%   | 84.19%  | 87.30%   | 89.37%  |
| Heartland for Children               | 95.4%         | 94.6%       | 93.4%     | 95.4%       | 91.5%      | 94.6%       | 95.4%       | 92.1%      | 93.2%     | 93.4%   | 90.96%  | 92.23%   | 87.12%  |
| Kids Central, Inc.                   | 92.4%         | 95.0%       | 91.3%     | 92.7%       | 95.7%      | 96.8%       | 97.4%       | 95.3%      | 96.1%     | 96.5%   | 95.33%  | 95.27%   | 93.33%  |
| Kids First of Florida, Inc.          | 92.5%         | 98.2%       | 90.9%     | 93.3%       | 86.6%      | 79.1%       | 86.0%       | 88.1%      | 85.0%     | 81.2%   | 72.82%  | 68.14%   | 64.19%  |
| Partnership for Strong Families      | 94.1%         | 96.3%       | 95.9%     | 94.0%       | 93.3%      | 92.3%       | 96.0%       | 95.2%      | 94.8%     | 97.5%   | 94.82%  | 93.62%   | 92.83%  |
| Safe Children Coalition              | 71.0%         | 71.8%       | 69.5%     | 71.9%       | 85.4%      | 89.8%       | 89.7%       | 93.7%      | 89.4%     | 80.2%   | 82.37%  | 87.14%   | 86.52%  |
| Florida                              | 93.3%         | 93.4%       | 92.1%     | 91.9%       | 92.9%      | 93.4%       | 93.9%       | 92.0%      | 92.2%     | 93.3%   | 92.93%  | 92.72%   | 88.80%  |
| Statewide Standard                   | >=95%         | >=95%       | >=95%     | >=95%       | >=95%      | >=95%       | >=95%       | >=95%      | >=95%     | >=95%   | >=95%   | >=95%    | >=95%   |
| Source: Child Welfare Dashboard      |               |             |           |             |            |             |             |            |           |         |         |          |         |

#### **Education Program Enrollment**

#### Young Adults Aging Out Enrolled in Education Programs

This is one indicator of preparation for adulthood but does not control for any of the many variables that influence this preparation, including time in care and the child's educational level when entering care. Statewide performance in this measure has been relatively stable and above the statewide target for the past 3 years. Youth are only included in this measure if they age out at age 18, if a youth chooses to remain in Extended Foster Care, they are not included in either the numerator or the denominator for this measure. Because of this change, the denominator of youth in this measure has been steadily declining and several CBC Lead Agencies have no youth in the measure at all, as evidenced by the blank cells. This has also impacted the statewide performance with the dwindling number of youths included in the measure.

| 5   |             | 0          |              |               | 11         |              |              |              |              |           |          |           |           |           |          |
|---|-------------|------------|--------------|---------------|------------|--------------|--------------|--------------|--------------|-----------|----------|-----------|-----------|-----------|----------|
| Percent of Young A                                |             |            |              |               | _          |              |              |              |              |           | -        |           |           |           |          |
|   | 7/1/16 -    | 10/1/16 -  | 1/1/17 -     | 4/1/17 -      | 7/1/17 -   | 10/1/17 -    | 1/1/18 -     | 04/01/18-    |              | 10/1/18 - | 1/1/19 - | 04/01/19- | 07/01/19- | 10/1/19 - | 1/1/20 - |
| CBC Lead Agency                                   | 9/30/16     | 12/31/16   | 3/31/17      | 6/30/17       | 9/30/17    | 12/31/17     | 3/31/18      | 06/30/18     | 09/30/18     | 12/31/18  | 3/31/19  | 06/30/19  | 09/30/19  | 12/31/19  | 3/31/20  |
| Big Bend CBC                                      | 55.5%       | 100.0%     | 72.7%        | 100.0%        | 100.0%     | 100.0%       | 100.0%       | 100.0%       | 80.0%        | 100.0%    | 100.0%   | 100.0%    | 100.0%    | 66.7%     | 75.0%    |
| Brevard Family Partnership                        | 80.0%       | 72.7%      | 66.6%        | 83.3%         | 62.5%      | 100.0%       | 100.0%       | 100.0%       | 83.3%        | 50.0%     | 100.0%   |           | 100.0%    | 100.0%    | 100.0%   |
| ChildNet-Broward                                  | 82.1%       | 100.0%     | 80.0%        | 92.8%         | 92.3%      | 86.2%        | 93.3%        | 94.7%        | 96.4%        | 80.0%     | 100.0%   |           | 100.0%    | 92.9%     | 100.0%   |
| ChildNet-Palm Beach                               | 100.0%      | 90.0%      | 92.8%        | 100.0%        | 100.0%     | 100.0%       | 100.0%       | 93.7%        | 88.8%        | 93.3%     | 80.0%    | 0.0%      | 83.3%     | 63.6%     | 94.7%    |
| Childrens Network of SW Florida                   | 84.2%       | 90.0%      | 85.7%        | 83.3%         | 100.0%     | 88.8%        | 91.6%        | 83.3%        | 100.0%       | 91.6%     | 85.7%    | 100.0%    | 90.0%     | 100.0%    | 81.8%    |
| Citrus Health Network                             | 80.6%       | 83.7%      | 89.6%        | 78.7%         | 93.9%      | 75.6%        | 93.9%        | 85.7%        | 94.7%        | 89.5%     | 83.3%    | 100.0%    | 75.0%     | 83.9%     | 83.3%    |
| Communities Connected for Kids                    | 90.0%       | 76.9%      | 80.0%        | 100.0%        | 100.0%     | 50.0%        | 100.0%       | 85.7%        | 100.0%       | 75.0%     | 50.0%    | 100.0%    | 100.0%    | 81.8%     | 100.0%   |
| Community Partnership for Children                | 75.0%       | 50.0%      | 81.8%        | 100.0%        | 57.1%      | 50.0%        | 80.0%        | 75.0%        | 90.9%        | 87.5%     | 100.0%   | 100.0%    | 100.0%    | 100.0%    | 80.0%    |
| Eckerd Community Alternatives                     | 91.6%       | 100.0%     | 89.2%        | 73.3%         | 80.9%      | 87.5%        | 91.3%        | 85.0%        | 88.8%        | 88.8%     | 100.0%   | 100.0%    | 60.0%     | 81.3%     | 100.0%   |
| Eckerd Community Hillsborough                     | 100.0%      | 84.6%      | 95.4%        | 100.0%        | 100.0%     | 95.8%        | 94.7%        | 80.9%        | 85.7%        | 68.0%     | 100.0%   | 100.0%    | 100.0%    | 65.4%     | 68.8%    |
| Embrace Families                                  | 81.2%       | 87.5%      | 87.5%        | 87.5%         | 78.2%      | 95.4%        | 94.1%        | 95.2%        | 65.3%        | 73.6%     | 50.0%    | 71.4%     | 83.3%     | 91.3%     | 80.0%    |
| Families First Network                            | 58.8%       | 60.0%      | 75.0%        | 93.3%         | 85.7%      | 57.1%        | 100.0%       | 83.3%        | 64.2%        | 100.0%    | 100.0%   | 100.0%    | 100.0%    | 62.5%     | 75.0%    |
| Family Integrity Program                          | 100.0%      | 100.0%     |              | 50.0%         |            | 100.0%       | 0.0%         |              | 100.0%       |           | 100.0%   | 100.0%    |           |           | 100.0%   |
| Family Support Services of North Fla              | 81.8%       | 100.0%     | 100.0%       | 100.0%        | 100.0%     | 100.0%       | 100.0%       | 91.6%        | 100.0%       | 88.8%     | 100.0%   |           | 100.0%    | 93.3%     | 81.8%    |
| Heartland for Children                            | 87.5%       | 62.5%      | 50.0%        | 100.0%        | 80.0%      | 81.8%        | 100.0%       | 72.7%        | 87.5%        | 81.8%     | 33.3%    |           | 100.0%    | 88.2%     | 100.0%   |
| Kids Central, Inc.                                | 80.0%       | 83.3%      | 66.6%        | 90.9%         | 88.8%      | 88.8%        | 100.0%       | 100.0%       | 90.9%        | 100.0%    | 100.0%   | 100.0%    | 88.8%     | 85.7%     | 90.0%    |
| Kids First of Florida, Inc.                       | 100.0%      |            | 100.0%       | 75.0%         | 100.0%     | 100.0%       | 100.0%       | 50.0%        | 100.0%       | 75.0%     |          | 100.0%    |           | 100.0%    | 66.7%    |
| Partnership for Strong Families                   | 100.0%      | 83.3%      | 100.0%       | 85.7%         | 80.0%      | 100.0%       | 50.0%        | 71.4%        | 100.0%       | 100.0%    | 66.6%    | 66.6%     | 0.0%      | 75.0%     | 80.0%    |
| Safe Children Coalition                           | 75.0%       | 87.5%      | 100.0%       | 100.0%        | 71.4%      | 87.5%        | 75.0%        | 71.4%        | 77.7%        | 90.0%     | 100.0%   | 0.0%      | 50.0%     | 100.0%    | 75.0%    |
| Statewide   | 83.2%       | 84.5%      | 84.9%        | 89.3%         | 87.9%      | 85.7%        | 91.8%        | 87.3%        | 88.1%        | 85.4%     | 83.3%    | 82.8%     | 82.0%     | 83.4%     | 86.2%    |
| Statewide Standard                                | 80%         | 80%        | 80%          | 80%           | 80%        | 80%          | 80%          | 80%          | 80%          | 80%       | 80%      | 80%       | 80%       | 80%       | 80%      |
| Source: OCWDRU Report #1122: "Percent of Young Ad | ults Who Ha | ve Complet | ed or Are En | rolled in Sec | ondary Edu | cation, Voca | ational Trai | ning, or Adu | ılt Educatio | ן"        |          |           |           |           |          |

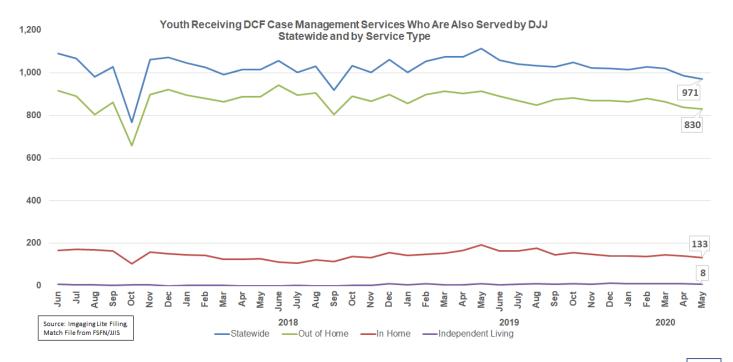
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#### **Dually Served Youth**

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Statewide Trend: Youths Served by CBC Lead Agencies and Juvenile Justice

The number of youths served by both the child welfare system and the juvenile justice system in May 2020 was 971. This measure does not have a specified target.



#### Stratification by CBC Lead Agency

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The number of youths served by both systems (DCF and DJJ) is variable among the lead agencies but is related to the total number of youths served by each lead agency.

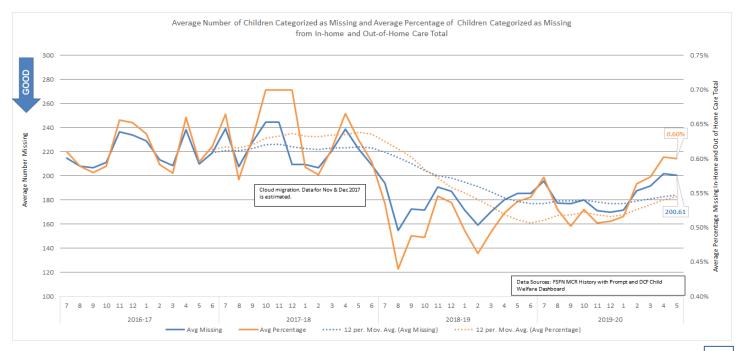
| Lead Agency                          | Nov-18 | Dec-18 | Jan-19 | Feb-19 | Mar-19 | Apr-19 | May-19 | Jun-19 | Jul-19 | Aug-19 | Sep-19 | Oct-19 | Nov-19 | Dec-19 | Jan-20 | Feb-20 | Mar-20 | Apr-20 | May-20 |
|--------------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Big Bend CBC                         | 44     | 44     | 45     | 45     | 52     | 48     | 48     | 45     | 46     | 52     | 49     | 52     | 48     | 47     | 49     | 52     | 54     | 52     | 53     |
| Brevard Family Partnership           | 30     | 35     | 31     | 38     | 43     | 39     | 43     | 38     | 35     | 36     | 36     | 39     | 37     | 37     | 34     | 36     | 34     | 32     | 35     |
| ChildNet-Broward                     | 72     | 73     | 64     | 65     | 65     | 63     | 61     | 72     | 66     | 71     | 73     | 79     | 80     | 76     | 74     | 71     | 71     | 68     | 69     |
| ChildNet-Palm Beach                  | 60     | 61     | 50     | 57     | 60     | 60     | 61     | 54     | 52     | 49     | 50     | 45     | 42     | 44     | 43     | 40     | 44     | 41     | 36     |
| Childrens Network of SW Florida      | 56     | 63     | 57     | 57     | 52     | 56     | 59     | 55     | 57     | 57     | 55     | 57     | 51     | 51     | 49     | 50     | 50     | 46     | 45     |
| Citrus Health Network                | 76     | 74     | 62     | 64     | 70     | 80     | 76     | 65     | 66     | 66     | 60     | 51     | 48     | 54     | 50     | 52     | 51     | 54     | 51     |
| Communities Connected for Kids       | 37     | 39     | 34     | 30     | 28     | 30     | 38     | 40     | 39     | 40     | 37     | 40     | 37     | 36     | 38     | 37     | 35     | 37     | 37     |
| Community Partnership for Children   | 45     | 52     | 44     | 46     | 51     | 46     | 48     | 35     | 35     | 33     | 38     | 36     | 38     | 36     | 37     | 42     | 43     | 40     | 43     |
| Eckerd Community Alternatives        | 85     | 94     | 101    | 110    | 117    | 112    | 109    | 113    | 105    | 102    | 109    | 100    | 104    | 104    | 99     | 97     | 100    | 97     | 88     |
| Eckerd Community Hillsborough        | 67     | 67     | 66     | 73     | 74     | 66     | 71     | 61     | 69     | 61     | 71     | 74     | 74     | 77     | 78     | 76     | 83     | 79     | 73     |
| Embrace Families CBC                 | 101    | 112    | 112    | 120    | 121    | 118    | 126    | 118    | 118    | 114    | 110    | 118    | 115    | 115    | 115    | 115    | 111    | 105    | 100    |
| Families First Network               | 66     | 62     | 58     | 54     | 60     | 63     | 68     | 72     | 71     | 73     | 72     | 72     | 78     | 72     | 72     | 68     | 65     | 65     | 67     |
| Family Integrity Program             | 6      | 6      | 6      | 7      | 5      | 6      | 6      | 6      | 6      | 6      | 10     | 9      | 10     | 7      | 9      | 7      | 6      | 7      | 6      |
| Family Support Services of North Fla | 39     | 46     | 42     | 47     | 46     | 45     | 47     | 47     | 46     | 44     | 42     | 43     | 48     | 51     | 52     | 50     | 45     | 44     | 44     |
| Heartland for Children               | 85     | 87     | 83     | 83     | 82     | 86     | 89     | 91     | 83     | 84     | 78     | 84     | 81     | 84     | 80     | 81     | 79     | 79     | 75     |
| Kids Central, Inc.                   | 68     | 72     | 68     | 73     | 66     | 75     | 73     | 66     | 64     | 65     | 64     | 69     | 62     | 62     | 68     | 70     | 65     | 62     | 64     |
| Kids First of Florida, Inc.          | 4      | 4      | 4      | 4      | 4      | 6      | 5      | 4      | 7      | 9      | 4      | 4      | 5      | 6      | 7      | 10     | 10     | 12     | 14     |
| Partnership for Strong Families      | 30     | 36     | 39     | 39     | 36     | 35     | 39     | 31     | 35     | 34     | 30     | 27     | 22     | 23     | 23     | 27     | 26     | 25     | 26     |
| Sarasota Y/Safe Children Coalition   | 32     | 36     | 36     | 42     | 41     | 39     | 49     | 47     | 42     | 39     | 42     | 51     | 44     | 40     | 39     | 49     | 50     | 43     | 45     |
| Statewide                            | 1003   | 1064   | 1004   | 1055   | 1075   | 1075   | 1116   | 1061   | 1042   | 1035   | 1030   | 1050   | 1024   | 1022   | 1016   | 1030   | 1022   | 988    | 971    |

#### Missing Child

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Average Number of Children Categorized as Missing from Care and Supervision

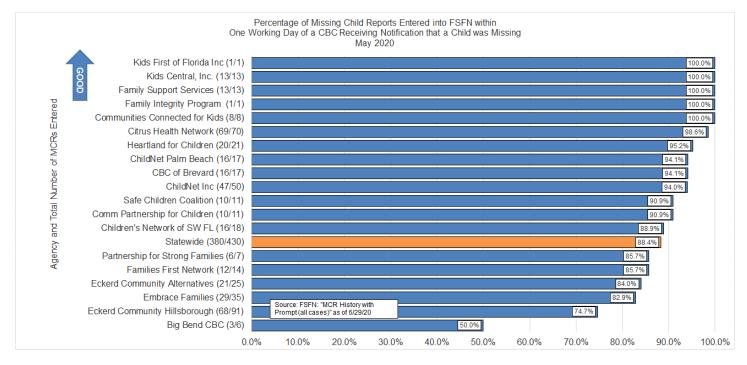
In May 2020 there was a decrease in the average number and percentage of children categorized as missing from the care or supervision of the state. The average number of 200 children missing on any given day appears to be the current ceiling for this metric and the average total of 200.61 for May 2020 was just above that point.



Child Reports Entered in FSFN within One Working Day

М

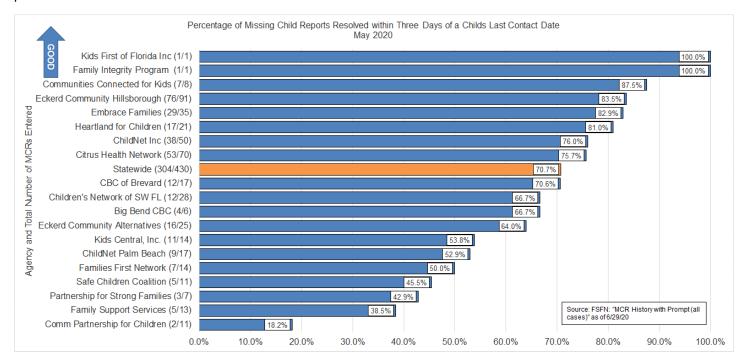
Statewide performance for May 2020 decreased to 88.4%. This percentage is consistent with past performance for this measure.



#### Resolution of reports within 3 days

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The percentage of missing child entries that were resolved within 3 days declined to 70.7%. This is consistent with past performance for this metric.

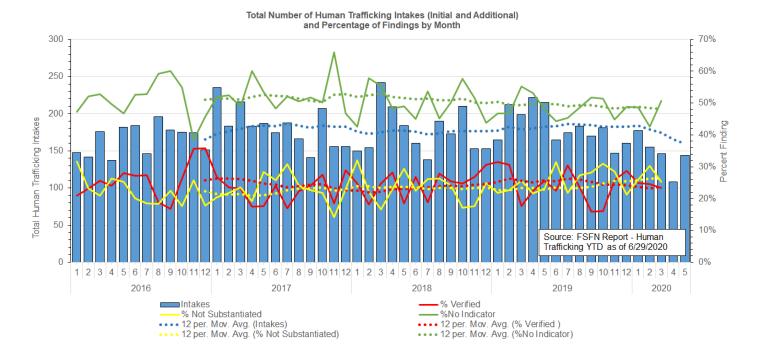


#### **Human Trafficking**



#### **Human Trafficking Intakes Trend**

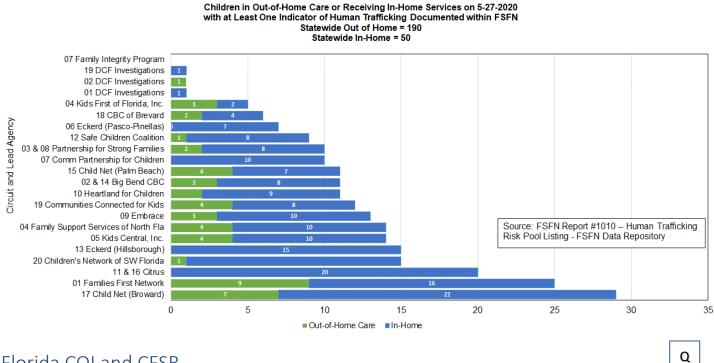
The number of Human Trafficking Reports (Initial and Additional) accepted by the Hotline appear to have entered a seasonal cycle while the percentage of human trafficking allegations that are closed as verified, not substantiated, or no indicators have also stabilized.



#### Children with Indication of Human Trafficking by CBC Lead Agency

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The number of children in out-of-home care or receiving in-home services with at least one FSFN indicator of being a victim of Human Trafficking remains concentrated within Florida's urban centers.



#### Florida CQI and CFSR

The following table provides statewide and lead agency outcome ratings from FL CQI and CFSR data around Safety, Permanency, and Well-being.

|   |                                    |                          | afety Outcome   | 1   |                                 | Outcome 2  | F   | ermanency Outcome 1 Outcome Rating                           |               | rmanency Outcome 2 Outcome Rating  |             | Being Outcome 1  |   |             | eing Outcome 2   |   | V   | Vell-Being Outcome 3 Outcome Rating  |
|---|------------------------------------|--------------------------|---|-----|---------------------------------|--|-----|--|---------------|--|-------------|--|---|-------------|--|---|-----|--|
| Assessment of Child Welfare Practice<br>Q1 July - September 2019        | Number<br>of Cases<br>in<br>Sample | Childre<br>forem<br>fron | en are, first and<br>ost, protected<br>in abuse and<br>neglect. |     | Childre<br>maintaine<br>wheneve | en are safely<br>d in their homes<br>er possible and<br>propriate. |     | dren have permanency and<br>lity in their living situations. | Th<br>relatio | e continuity of family<br>nships and connections is<br>eserved for children. | Families ha | we enhanced capacity<br>a for their children's<br>needs. |   | Children re | eceive appropriate<br>as to meet their<br>ational needs. |   |     | n receive adequate services<br>at their physical and mental<br>health needs. |
| Community Base Care Agency  |                                    | N                        | Sub. Achieved   |     | N                               | Sub. Achieved  | N   | Sub. Achieved  | N             | Sub. Achieved  | N           | Sub. Achieved  |   | N           | Sub. Achieved  |   | N   | Sub. Achieved  |
| Big Bend  | 10                                 | 7                        | 100%  |     | 10                              | 30%  | 6   | 17%  | 6             | 17%  | 10          | 10%  |   | 2           | 100%   |   | 8   | 13%  |
| Brevard   | 11                                 | 8                        | 100%  |     | 11                              | 82%  | 7   | 43%  | 7             | 0%   | 11          | 18%  |   | 8           | 88%  |   | 11  | 36%  |
| ChildNet Broward  | 8                                  | 5                        | 80%   |     | 8                               | 100%   | 6   | 83%  | 6             | 83%  | 8           | 50%  |   | 5           | 100%   |   | 7   | 100%   |
| ChildNet Palm Beach   | 14                                 | 11                       | 82%   |     | 14                              | 64%  | 10  | 50%  | 10            | 40%  | 14          | 50%  |   | 9           | 56%  |   | 13  | 38%  |
| CNSWFL  | 4                                  | 1                        | 100%  |     | 4                               | 100%   | 3   | 67%  | 3             | 100%   | 4           | 50%  |   | 3           | 100%   |   | 3   | 100%   |
| Citrus Health   | 8                                  | 2                        | 100%  |     | 8                               | 25%  | 8   | 25%  | 8             | 25%  | 8           | 13%  |   | 8           | 25%  |   | 8   | 0%   |
| Communities Connected for Kids  | 10                                 | 8                        | 100%  |     | 10                              | 60%  | 6   | 50%  | 6             | 33%  | 10          | 30%  |   | 4           | 50%  |   | 8   | 50%  |
| Community Partnership for Children                                      | 17                                 | 15                       | 87%   |     | 17                              | 88%  | 12  | 67%  | 12            | 75%  | 17          | 59%  |   | 9           | 89%  |   | 14  | 43%  |
| Eckerd Community Hillsborough   | 11                                 | 7                        | 100%  |     | 11                              | 91%  | 6   | 17%  | 6             | 33%  | 11          | 27%  |   | 7           | 86%  |   | 9   | 67%  |
| Eckerd Community Alternatives   | 11                                 | 6                        | 67%   |     | 11                              | 64%  | 7   | 14%  | 7             | 71%  | 11          | 27%  |   | 6           | 83%  |   | 10  | 60%  |
| Embrace Families  | 18                                 | 9                        | 100%  |     | 18                              | 78%  | 15  | 33%  | 15            | 33%  | 18          | 6%   |   | 14          | 86%  |   | 17  | 59%  |
| Families First Network  | 14                                 | 10                       | 90%   |     | 14                              | 43%  | 10  | 50%  | 10            | 50%  | 14          | 29%  |   | 8           | 100%   |   | 13  | 100%   |
| Family Integrity Program  | 6                                  | 5                        | 100%  |     | 6                               | 100%   | 3   | 100%   | 3             | 100%   | 6           | 33%  |   | 4           | 100%   |   | 6   | 67%  |
| Family Support Services of North Florida                                | 10                                 | 7                        | 100%  |     | 10                              | 100%   | 5   | 100%   | 5             | 100%   | 10          | 100%   |   | 5           | 100%   |   | 7   | 100%   |
| Heartland   | 14                                 | 10                       | 100%  |     | 14                              | 100%   | 9   | 89%  | 9             | 100%   | 14          | 79%  |   | 10          | 90%  |   | 13  | 85%  |
| Kids Central  | 11                                 | 7                        | 76%   |     | 11                              | 45%  | 7   | 43%  | 7             | 29%  | 11          | 9%   |   | 6           | 33%  |   | 10  | 20%  |
| Kids First of Florida   | 5                                  | 4                        | 100%  |     | 5                               | 20%  | 3   | 0%   | 3             | 67%  | 5           | 40%  |   | 3           | 67%  |   | 3   | 0%   |
| Partnership for Strong Families   | 9                                  | 6                        | 100%  |     | 9                               | 56%  | 5   | 80%  | 5             | 100%   | 9           | 44%  |   | 5           | 80%  |   | 7   | 71%  |
| Sarasota YMCA   | 12                                 | 8                        | 75%   |     | 12                              | 83%  | 10  | 70%  | 10            | 90%  | 12          | 75%  |   | 7           | 100%   |   | 11  | 64%  |
| FL CQI Statewide (Reviews conducted Q3 Jan - Mar 2020)                  | 203                                | 136                      | 91%   |     | 203                             | 71%  | 138 | 51%  | 138           | 57%  | 203         | 39%  |   | 123         | 80%  |   | 178 | 57%  |
| FL CFSR Statewide (Reviews conducted April-Sept 2016)                   | 80                                 | 47                       | 91%   | ĺ   | 80                              | 70%  | 55  | 49%  | 55            | 69%  | 80          | 40%  |   | 53          | 92%  | ĺ | 67  | 75%  |
| 1st PIP Measurement Period<br>(reviews conducted July 2017- Dec 2017)   | 83                                 |                          |   |     |                                 |  |     |  |               |  |             |  | ı |             |  |   |     |  |
| 2nd PIP Measurement Period<br>(reviews conducted Oct 2017-March 2018)   | 87                                 |                          |   | 55% |                                 |  |     |  |               |  |             |  |   |             |  |   |     |  |
| 3rd PIP Measurement Period<br>(reviews conducted Jan 2018 - June 2018)  | 84                                 |                          |   | 55% |                                 |  |     |  |               |  |             | _  |   |             |  |   |     |  |
| 4th PIP Measurement Period<br>(reviews conducted April 2018- Sept 2018) | 80                                 |                          |   |     |                                 |  |     |  |               |  |             |  |   |             |  |   |     |  |
| 5th PIP Measurement Period<br>(reviews conducted July 2018 - Dec 2018)  | 80                                 |                          |   |     |                                 |  |     |  |               |  |             |  |   |             |  |   |     |  |
| 6th PIP Measurement Period<br>(reviews conducted Oct 2018 - Mar 2019)   | 80                                 |                          |   |     |                                 |  |     |  |               |  |             |  |   |             |  |   |     |  |
| 7th PIP Measurement Period<br>(reviews conducted Jan 2019 - June 2019)  | 80                                 |                          |   |     |                                 |  |     |  |               |  |             |  |   |             |  |   |     |  |
| 8th PIP Measurement Period [reviews conducted April 2019 - Sept 2019]   | 80                                 |                          |   |     |                                 |  |     |  |               |  |             |  |   |             |  |   |     |  |

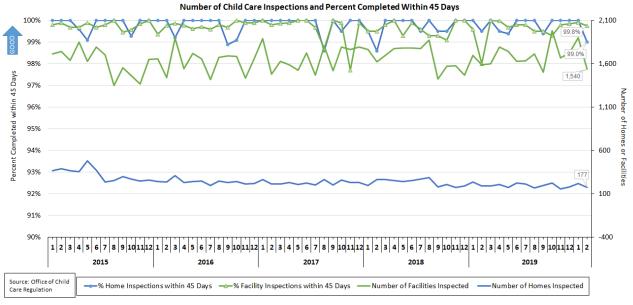
## Child Care and Domestic Violence

#### Child Care Regulation

Child Care Inspections per Month

М

For February 2020, 99% of home inspections and 99.8% of facility inspections were completed within 45 days. There were no home inspections reported for the month of May due to Covid-19.

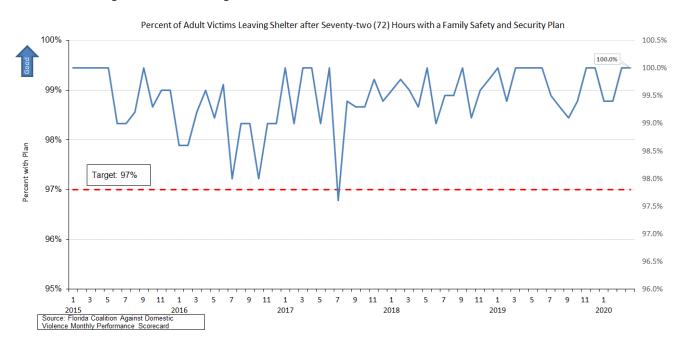


#### Domestic Violence

Percent Victims Leaving a Shelter with a Family Safety and Security Plan



The percent of adult victims leaving a shelter after 72 hours with a Family Safety and Security Plan in April 2020 was 100%, continuing to exceed the target of 97%.



# Appendix

| Section                                   | Analytical<br>Process<br>Owner | Business<br>Owner             | Chart   | Page<br>No. | Source  | Algorithm   |
|---|--------------------------------|-------------------------------|---|-------------|---|---|
| System of<br>Care                         | Hans<br>Soder                  |                               | Florida Child Protection<br>System Overview   | 9           | Florida Abuse Hotline Summary report and Young Adults Receiving Services report | Total count annual of screened-in and screened-<br>out and child services counts  |
| Federal<br>Child<br>Welfare<br>Indicators | Robin<br>Preston               |                               | Federal Child Welfare<br>Indicators Statewide   | 10          | Child Welfare<br>Dashboard  | Dashboard Data  |
| CBC<br>Scorecard<br>Measures              | Robin<br>Preston               |                               | CBC Scorecard Indicators  | 11          | Child Welfare<br>Dashboard and<br>Quarterly<br>Reports                          | Dashboard Data and OCWDRU Quarterly Reports   |
| Hotline                                   | Makisha<br>Davis               | Director<br>of the<br>Hotline | Hotline Total Contacts and<br>Trends in Reporting Methods   | 12          | Avaya   | English offered (Avaya) + Spanish offered (Avaya)<br>+ fax (Avaya) + web (was CRM, but now should<br>just be Avaya) = total contacts (at the top of the<br>summary data excel file) |
| Hotline                                   | Makisha<br>Davis               | Director<br>of the<br>Hotline | Seasonality   | 12          | Avaya   | Sum of [English offered (Avaya) + Spanish offered (Avaya) + fax (Avaya) + web (was CRM, but now should just be Avaya) = total contacts (at the top of the summary data excel file)] |
| Hotline                                   | Makisha<br>Davis               | Director<br>of the<br>Hotline | Child Maltreatment Allegations: Total, Screened- In, Screened-Out, and Percentage Screened-In                   | 13          | FSFN  | Total count monthly of screened-in and screened-<br>out; Sum of both screened-in and screened-out<br>divided by individual count  |
| Hotline                                   | Makisha<br>Davis               | Director<br>of the<br>Hotline | Special Conditions: Total,<br>Screened-in, Screened-out,<br>and Percentage Screened-In                          | 13          | FSFN  | Total count monthly of screened-in and screened-<br>out; Sum of both screened-in and screened-out<br>divided by individual count  |
| Hotline                                   | Makisha<br>Davis               | Director<br>of the<br>Hotline | Crime Intelligence Unit Counts of planned placements, emergency placements, additionals, rechecks, and initials | 14          | Hotline<br>Summary<br>Report  | Total count monthly of planned placements, emergency placements, additionals, rechecks, and initials  |
| Hotline                                   | Makisha<br>Davis               | Director<br>of the<br>Hotline | Average Time to Answer or<br>Abandon English Line Only,<br>Percentage of Calls Answered<br>within 10 minutes    | 14          | Avaya   | Calculate total number of calls over 10 minutes and calculate percentage  |
| Hotline                                   | Makisha<br>Davis               | Director<br>of the<br>Hotline | Percent of Calls Abandoned<br>Before Answer: English and<br>Spanish   | 15          | Avaya   | Avaya report  |
| Hotline                                   | Makisha<br>Davis               | Director<br>of the<br>Hotline | Average Handling Time<br>Stratified by Average Talk<br>Time and Average After-Call<br>Work Time                 | 15          | Verint  | Verint Report   |
| Hotline                                   | Robin<br>Preston               | Director<br>of the<br>Hotline | Recurrence of Hotline<br>Reporting Within 12 Months<br>for Initial Screen-Ins by Child                          | 16          | FSFN  | Percentage of re-intakes by child within 12 months of initial screened-in intake  |
| Hotline                                   | Robin<br>Preston               | Director<br>of the<br>Hotline | Recurrence of Hotline<br>Reporting Within 12 Months<br>for Initial Screen-Outs by<br>Child                      | 16          | FSFN  | Percentage of re-intakes by child within 12 months of initial screened-out intake   |
| Hotline                                   | Robin<br>Preston               | Director<br>of the<br>Hotline | Recurrence of Hotline<br>Reporting Within 12 Months<br>for Initial Screen-Ins by<br>Perpetrator                 | 17          | FSFN  | Percentage of re-intakes by perpetrator within 12 months of initial screened-in intake  |

| Section | Analytical<br>Process<br>Owner | Business<br>Owner                           | Chart  | Page<br>No. | Source  | Algorithm  |
|---------|--------------------------------|---|--|-------------|---|--|
| Hotline | Robin<br>Preston               | Director<br>of the<br>Hotline               | Recurrence of Hotline<br>Reporting Within 12 Months<br>for Initial Screen-Outs by<br>Perpetrator       | 17          | FSFN  | Percentage of re-intakes by perpetrator within 12 months of initial screened-out intake  |
| Hotline | Hans<br>Soder                  | Director<br>of the<br>Hotline               | Hotline Separations  | 18          | HR Data   | Count of total separations   |
| СРІ     | Hans<br>Soder                  | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | SW Workload Trend:<br>Incoming, Active and Backlog<br>(Active > 60 Days)                               | 19          | Child Welfare Dashboard, Child Welfare Trend, Child Intakes Received and OCWDRU #1279 | Count Number of Incoming, Active, and Backlog  |
| СРІ     | Hans<br>Soder                  | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Investigative Workload:<br>Percent of Backlog Stratified<br>by Investigative Entity                    | 19          | OCWDRU<br>#1279   | Count of Investigations in Backlog Divided by<br>Active Investigations as of the Last Day of the<br>Month  |
| СРІ     | Hans<br>Soder                  | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | SW Trend: Alleged<br>Maltreatment and Special<br>Conditions (All Types)                                | 20          | Child Welfare<br>Dashboard,<br>Child Welfare<br>Trend, Child<br>Intakes               | Count of Initial and Additional Investigations and<br>Special Condition Referrals  |
| СРІ     | Robert<br>Brown                | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Special Conditions by Type;<br>Special Conditions Count by<br>County and Month                         | 20          | Child Welfare<br>Dashboard  | Counts the number of special conditions by type:<br>Child on Child; Parents Needs Assistance; Foster<br>Care Referral, Caregiver Unavailable   |
| СРІ     | Hans<br>Soder                  | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | SW Workload Trend: More than 20 Active Investigations  | 21          | Child Welfare<br>Dashboard, CPI<br>Scorecard  | Count Number of Investigators with more than 20<br>Investigations Assigned Divided by Distinct<br>Number of Workers  |
| СРІ     | Hans<br>Soder                  | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Percent of CPI with More<br>Than 20 Investigations<br>Stratified by DCF & Sheriff's<br>Office          | 21          | Child Welfare<br>Dashboard, CPI<br>Scorecard  | Count Number of Investigators with more than 20<br>Investigations Assigned Divided by Distinct<br>Number of Workers  |
| СРІ     | Hans<br>Soder                  | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Active Investigation by Cohort   | 22          | OCW Child<br>Investigations<br>and Special<br>Conditions<br>Detail Report             | The count of DCF/CBC investigative staff carrying an active investigation and the total count of total cases represented within each category. The percentage lines represent average total individuals carrying an active investigation and average total cases within each category. |
| СРІ     | Hans<br>Soder                  | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | SW Timeliness Trend: Percent<br>of Alleged Child Victims Seen<br>Within 24 Hours                       | 23          | OCWDRU #1207  | Count Number of Alleged Victims Seen Within 24<br>Hours Divided by Total Number of Victims<br>Received within Report Period  |
| СРІ     | Hans<br>Soder                  | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Percent of Alleged Victims<br>Seen in 24 Hours Stratified by<br>DCF & Sheriff's Office                 | 23          | OCWDRU #1207  | Count Number of Alleged Victims Seen Within 24<br>Hours Divided by Total Number of Victims<br>Received within Report Period  |
| СРІ     | Hans<br>Soder                  | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | SW Timeliness Trend: Child<br>Investigations Completed<br>Within 60 Days                               | 24          | OCWDRU #1198  | Count Number of Investigations Closed Within 60<br>Days Divided by the Number of Investigation<br>Closed During Report Period  |
| СРІ     | Hans<br>Soder                  | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Percent of Child Investigations<br>Completed Within 60 Days<br>Stratified by DCF & Sheriff's<br>Office | 24          | OCWDRU #1198  | Count Number of Investigations Closed Within 60 Days Divided by the Number of Investigation Closed During Report Period  |

| Section                 | Analytical<br>Process<br>Owner | Business<br>Owner                           | Chart   | Page<br>No. | Source   | Algorithm   |
|-------------------------|--------------------------------|---|---|-------------|--|---|
| СРІ                     | Robin<br>Preston               | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Services Provided to Children Determined to be Safe at Investigation Closure – Statewide and Stratified by CBC                    | 25          | Child Welfare<br>Dashboard   | Percent of children determined safe at investigation closure by post investigation services received: out of home, in-home, family support, or no services.   |
| СРІ                     | Robin<br>Preston               | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Services Provided to Children Determined to be Unsafe at Investigation Closure – Statewide and Stratified by CBC                  | 26          | Child Welfare<br>Dashboard   | Percent of children determined unsafe at investigation closure by post investigation services received: out of home, in-home, family support, or no services.   |
| СРІ                     | Hans<br>Soder                  | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | SW Safety Outcome Trend:<br>Verified Recurrence of<br>Maltreatment Within 12<br>Months of Verified Findings                       | 27          | OCWDRU #1227   | Count Number of Verified Maltreatments for specific Victims Divided by Number of Recurrence Maltreatments Within 12 Months for the Same Victim  |
| СРІ                     | Hans<br>Soder                  | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Percent of Children with No<br>Verified Recurrence of<br>Maltreatment Within 12<br>Months Stratified by DCF &<br>Sheriff's Office | 27          | OCWDRU #1227   | Count Number of Verified Maltreatments for specific Victims Divided by Number of Recurrence Maltreatments Within 12 Months for the Same Victim  |
| СРІ                     | Hans<br>Soder                  | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | CPI Separations   | 28          | HR Data  | Count of CPI total separations  |
| СРІ                     | Hans<br>Soder                  | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | CPI Time in Classification  | 28          | HR Data  | Total of CPIS by months in current position   |
| Flow from<br>CPI to CBC | Shameria<br>Davis              | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | SW Trend: Children Removed<br>& Removal Rate  | 29          | Child Welfare<br>Service and<br>Child Protective<br>Investigations<br>Trend Report | -Number of children removed in the month<br>-Removal Rate (number of children<br>removed/children investigated *100)<br>-12 month moving average for both lines   |
| Flow from<br>CPI to CBC | Shameria<br>Davis              | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Cumulative Count of Entries   | 29          | Child Welfare<br>Service Trend<br>Reports  | Cumulative count of entries within SFY  |
| Flow from<br>CPI to CBC | Shameria<br>Davis              | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Removal Rate by Circuit &<br>Sheriff Only   | 30          | Child Welfare<br>Service and<br>Child Protective<br>Investigations<br>Trend Report | Number of children removed/children<br>investigated in quarter *100 by Circuit and Sheriff<br>Office  |
| Flow from<br>CPI to CBC | Shameria<br>Davis              | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Removal Rate by CBC Lead<br>Agency Only   | 30          | Child Welfare<br>Service and<br>Child Protective<br>Investigations<br>Trend Report | Number of children removed/children investigated in quarter *100 by CBC   |
| Eligibility             | Hans<br>Soder                  | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Percentage of Children in<br>Licensed Substitutes Care that<br>were Title IV-E Eligible or in a<br>Non-Reimbursable Placement     | 31          | OCWDRU<br>Report #1191<br>Eligibility<br>Summary<br>Report for<br>Children in Care | All children in Foster Care or receiving In-Home Services as of the report date categorized into out-of-home care/no adoption goal, out-of-home care/adoption goal, out-of-home relative/ nonrelative placement and in-home services. Eligibility is determined by the FSFN eligibility data as of the report date. The absence of eligibility data is categorized as "No Applicable Eligibility". Percentages are determined by summing and dividing all eligible children and all non- reimbursable children as of the report data by all children categorized as being within licensed substitute care per the FSFN report date. |

| Section              | Analytical<br>Process<br>Owner | Business<br>Owner                           | Chart   | Page<br>No. | Source   | Algorithm   |
|----------------------|--------------------------------|---|---|-------------|--|---|
| Eligibility          | Hans<br>Soder                  | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Percentage of Children with a<br>Goal of Adoption that Title IV-<br>E or TANF Eligible and Count<br>of Children with a Goal of<br>Adoption that Awaiting<br>Finalization or have No<br>Applicable Eligibility | 31          | OCWDRU<br>Report #1191<br>Eligibility<br>Summary<br>Report for<br>Children in Care | Report structure is same as above.  Title IV-E percentages are determined by dividing all eligible children with a goal of adoption minus all TANF children from the numerator and denominator. Ineligible Title IV-E and TANF children and awaiting CIC and no eligibly determination are added to the numerator and denominator of the Title IV-E measure.  TANF percentages are determined by dividing all eligible children with a goal of adoption minus all Title IV-E children. Ineligible Title IV-E and TANF children and awaiting CIC and no eligibly determination are added to the numerator and denominator of the Title TANF measure. |
| CBC Lead<br>Agencies | Shameria<br>Davis              | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Total Children Protected: In<br>Home and OOHC   | 32          | Child Welfare<br>Services Trend<br>Report  | Line graph of the number of children in OHC and<br>In-Home Care as of the last day of the month   |
| CBC Lead<br>Agencies | Shameria<br>Davis              | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Children Receiving Services by<br>Type  | 32          | Child Welfare<br>Service Trend<br>Report and<br>OCWDRU<br>Report #1004             | The count of OHC, Case Managed In-Home<br>Services, and FSS is divided by the child population<br>for lead agency and multiplied by 1,000 to create<br>a rate   |
| CBC Lead<br>Agencies | Shameria<br>Davis              | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Out of Home Care, Removals and Discharges   | 33          | Child Welfare<br>Services Trend<br>Report  | Number of children in OHC (on the last day of the month), removed, and discharged (within the month)  |
| CBC Lead<br>Agencies | Shameria<br>Davis              | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Children in OOHC by<br>Placement Type   | 33          | Tableau Data<br>Source   | Number of children in OHC by placement type   |
| CBC Lead<br>Agencies | Shameria<br>Davis              | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | FFA Assessment- Ongoing<br>Implementation Map   | 34          | OCWDRU #<br>1084   | Percent of Total Cases with an Approved FFA-<br>Ongoing   |
| CBC Lead<br>Agencies | James<br>Weaver                | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Family Support Services<br>"Prime" Counts   | 35          | OCWDRU ad<br>hoc report  | Number of children in investigations closed during the quarter who met all "FSS Prime" criteria of: 1) being deemed safe; 2) being high or very high risk, 3) having a FSS module opened within 45 days of investigative closure, and 4) having an attempted or completed face-to-face contact within 45 days of investigative closure.   |
| CBC Lead<br>Agencies | Robin<br>Preston               | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | SW Trend: Comparison of<br>Two Indicators   | 36          | OCWDRU<br>Report #1115,<br>and Ad hoc<br>FSFN report                               | Percent of children with no verified maltreated after 6 months of termination of case-managed inhome services, and after 6 months of termination of FSS by CBC  |
| CBC Lead<br>Agencies | Robin<br>Preston               | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Percent not Maltreated for 6<br>Mos after Terminated from<br>Case Managed Services  | 36          | OCWDRU<br>Report #1115   | Percent of children terminated from case<br>managed services in quarter who were not<br>maltreated within 6 months by CBC   |
| CBC Lead<br>Agencies | Robin<br>Preston               | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Percent not Maltreated for 6<br>Mos after Terminated from<br>Family Support Services  | 37          | Ad hoc FSFN<br>Report  | Percent of children terminated from family support services in quarter who were not maltreated within 6 months by CBC   |
| CBC Lead<br>Agencies | Robin<br>Preston               | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Rate of Foster Children<br>w/Verify Maltreatment per<br>100K Bed-Days   | 38          | Child Welfare<br>Dashboard   | Rate of foster care children with a verified maltreatment per 100,000 days in care (reports/total number of bed days in foster care for all children * 100,000) by CBC  |

| Section              | Analytical<br>Process<br>Owner | Business<br>Owner                           | Chart  | Page<br>No. | Source                     | Algorithm  |
|----------------------|--------------------------------|---|--|-------------|----------------------------|--|
| CBC Lead<br>Agencies | Robin<br>Preston               | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Child Safety During Case<br>Managed In-Home Svcs   | 38          | Child Welfare<br>Dashboard | Percent of children receiving in-home services in quarter who were not maltreated during services by CBC   |
| CBC Lead<br>Agencies | Robin<br>Preston               | Asst. Sec. of Operatio ns / RMD             | Permanency within 12 Mos of<br>Removal by Cal. Quarter<br>Line Graph                               | 39          | OCWDRU<br>Report #1118     | Line graph of the percent of children achieving permanency within 12 months for children removed during that quarter   |
| CBC Lead<br>Agencies | Robin<br>Preston               | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Permanency within 12 Mos of<br>Removal by Cal. Quarter –<br>Data Table                             | 39          | OCWDRU<br>Report #1118     | Select all children with a new removal episode during the report period where the removal episode was at least eight (8) days in duration. Exclude any removal episode ending with a discharge reason of "Dismissed by Court." Exclude any removal episode where the child was eighteen (18) years of age before the beginning of the report period. If a child has multiple removal episodes that meet the above criteria, select only the first such removal episode in the report period.  A child is flagged as "Yes" in the Numerator column if the child achieved permanency such that their permanency date is less than twelve (12) months from the removal date of the removal episode.  Children are assigned to the Lead Agency based on the primary case worker as of the earlier of the discharge date of the removal episode or twelve (12) months after the removal date. Only children with a worker whose agency type is "CBC Lead Agency" are included in this listing. Same criteria for 12-23 and 24+ month children |
| CBC Lead<br>Agencies | Robin<br>Preston               | Asst. Sec. of Operatio ns / RMD             | Permanency within 12 Add'l<br>Mos for Ch. in Care 12-23<br>Mos, by Calendar Quarter-<br>Line Graph | 40          | OCWDRU<br>Report #1137     | See permanency measure criteria for within 12 months above but this measure deals with all children in out of home care 12-23 months as of report date   |
| CBC Lead<br>Agencies | Robin<br>Preston               | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Permanency within 12 Add'l<br>Mos for Ch. in Care 12-23<br>Mos, by Calendar Quarter-<br>Data Table | 40          | OCWDRU<br>Report #1137     | See permanency measure criteria for within 12 months above but this measure deals with all children in out of home care 12-23 months as of report date by CBC  |
| CBC Lead<br>Agencies | Robin<br>Preston               | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Permanency within 12 Add'l<br>Mos for Ch. in Care 24+ Mos,<br>by Calendar Quarter- Line<br>Graph   | 41          | OCWDRU<br>Report #1196     | See permanency measure criteria for within 12 months above but this measure deals with all children in out of home care 24+ months as of report date   |
| CBC Lead<br>Agencies | Robin<br>Preston               | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Permanency within 12 Add'l<br>Mos for Ch. in Care 24+ Mos,<br>by Calendar Quarter- Data<br>Table   | 41          | OCWDRU<br>Report #1196     | See permanency measure criteria for within 12 months above but this measure deals with all children in out of home care 24+ months as of report date by CBC  |
| CBC Lead<br>Agencies | Hans<br>Soder                  | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Length of Stay for Children<br>Exiting Care by Exit Type   | 42          | OCWDRU<br>Report #1182     | Average months to discharge for children exiting out-of-home care within a given month by exit type.   |
| CBC Lead<br>Agencies | Hans<br>Soder                  | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Percentage of Exits by Exit<br>Type  | 42          | OCWDRU<br>Report #1182     | Percentage of children discharged from out of home care within a given month by exit type.   |
| CBC Lead<br>Agencies | Hans<br>Soder                  | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | CBC Exit Counts, Percentage of Exits, and Average Length of Stay by Reunification Exit Type        | 43          | OCWDRU<br>Report #1182     | Percentage, count, and average length of stay in out-of-home care for children within a given month exiting to reunification by CBC.   |

| Section              | Analytical<br>Process<br>Owner | Business<br>Owner                           | Chart  | Page<br>No. | Source                     | Algorithm  |
|----------------------|--------------------------------|---|--|-------------|----------------------------|--|
| CBC Lead<br>Agencies | Hans<br>Soder                  | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | CBC Exit Counts, Percentage of Exits, and Average Length of Stay by Guardianship Exit Type                                     | 44          | OCWDRU<br>Report #1182     | Percentage, count, and average length of stay in out-of-home care for children within a given month exiting to guardianship by CBC.            |
| CBC Lead<br>Agencies | Hans<br>Soder                  | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | CBC Exit Counts, Percentage<br>of Exits, and Average Length<br>of Stay by Adoption Exit Type                                   | 45          | OCWDRU<br>Report #1182     | Percentage, count, and average length of stay in out-of-home care for children within a given month exiting to adoption by CBC.                |
| CBC Lead<br>Agencies | Robin<br>Preston               | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Children Who Achieved<br>Permanency within 12 Mos<br>and Did Not Re-enter within<br>12 Mos by Calendar Quarter<br>Line Graph   | 46          | OCWDRU<br>Report #1099     | Percent of children achieving permanency within 12 months of removal who did not re-enter care within 12 months of achieving permanency        |
| CBC Lead<br>Agencies | Robin<br>Preston               | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Children Who Achieved<br>Permanency within 12 Mos<br>and Did Not Re-enter within<br>12 Mos by Calendar Quarter –<br>Data Table | 47          | OCWDRU<br>Report #1099     | Percent of children achieving permanency within 12 months of removal who did not re-enter care within 12 months of achieving permanency by CBC |
| CBC Lead<br>Agencies | Hans<br>Soder                  | CLS<br>Director                             | Reunification Goal After 15<br>Months and No Termination<br>of Parental Rights Activity  | 47          | CLS Data                   | Percentage of children with reunification goal<br>extended past 15 months and no TPR activity of<br>children active on last day of month       |
| CBC Lead<br>Agencies | Hans<br>Soder                  | CLS<br>Director                             | Median Days from<br>Termination of Rights Petition<br>to Entry of Final Order  | 48          | CLS Data                   | Median time from Termination of Rights Petition to Entry of Final Order for all children removed   |
| CBC Lead<br>Agencies | Hans<br>Soder                  | CLS<br>Director                             | Median Days from Shelter to<br>Disposition   | 48          | CLS Data                   | Median time from shelter to disposition for all children removed   |
| CBC Lead<br>Agencies | Robin<br>Preston               | Asst. Sec. of Operatio ns / RMD             | Placement Moves per 1,000<br>Days, by Cal Qtr Line Graph   | 49          | OCWDRU<br>Report #1102     | Placement moves per 1,000 days in foster care<br>(moves/bed days *1,000)   |
| CBC Lead<br>Agencies | Robin<br>Preston               | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Placement Moves per 1,000<br>Days, by Cal Qtr. – Data Table  | 49          | OCWDRU<br>Report #1102     | Placement moves per 1,000 days in foster care<br>(moves/bed days *1,000) by CBC  |
| CBC Lead<br>Agencies | Robin<br>Preston               | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Sibling Groups Placed<br>Together, by Cal Qtr Line<br>Graph  | 50          | OCWDRU<br>Report #1124     | Percent of Sibling Groups in Foster Care where all siblings are placed together  |
| CBC Lead<br>Agencies | Robin<br>Preston               | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Sibling Groups Placed<br>Together, by Cal Qtr. – Data<br>Table   | 50          | OCWDRU<br>Report #1124     | Percent of Sibling Groups in Foster Care where all siblings are placed together by CBC   |
| CBC Lead<br>Agencies | Robin<br>Preston               | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Percent in Licensed OHC<br>Placed Outside Removal<br>County  | 51          | OCWDRU<br>Report #1192     | Percent of children in licensed OHC placed outside of removal county by CBC  |
| CBC Lead<br>Agencies | Robin<br>Preston               | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Percent in Licensed OHC<br>Placed Outside Removal<br>Circuit   | 51          | Child Welfare<br>Dashboard | Percent of children in licensed OHC placed outside of removal circuit by CBC   |
| CBC Lead<br>Agencies | Shameria<br>Davis              | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Children in Licensed Care<br>Placed in Grp Care  | 52          | OCWDRU<br>Report #1005     | Children in licensed group care by age group   |

| Section              | Analytical<br>Process<br>Owner | Business<br>Owner                           | Chart  | Page<br>No. | Source  | Algorithm   |
|----------------------|--------------------------------|---|--|-------------|---|---|
| CBC Lead<br>Agencies | Shameria<br>Davis              | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Percent of Children in<br>Licensed Care Placed in Grp<br>Care 0-5, 6-12, 13-17, 0-17 | 53-<br>54   | OCWDRU<br>Report #1005                                  | Percent of children in licensed care (includes<br>group care, licensed foster home, and residential<br>treatment centers) who were placed in group care<br>by CBC   |
| CBC Lead<br>Agencies | Hans<br>Soder                  | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | % OoHC Prescribed A<br>Psychotropic Medication                                       | 55          | FSFN Data   | All children in out-of-home care with a psychotropic medication divided by the total out-of-home care population  |
| CBC Lead<br>Agencies | Hans<br>Soder                  | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | % With A Psychotropic<br>Medication That Had Consent                                 | 55          | FSFN Data   | All children with a psychotropic medication that had consent divided by total children with a psychotropic med.   |
| CBC Lead<br>Agencies | Robin<br>Preston               | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Percent of Children in OHC<br>Receiving Medical Services                             | 56          | Child Welfare<br>Dashboard                              | Percent of children in OHC who received medical services within the last 12 months by CBC   |
| CBC Lead<br>Agencies | Robin<br>Preston               | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Percent of Children in OHC<br>Receiving Dental Services                              | 56          | Child Welfare<br>Dashboard                              | Percent of children in OHC who received dental services within the last 7 months by CBC   |
| CBC Lead<br>Agencies | Robin<br>Preston               | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Percent of YA Aging out of FC<br>Completing Education                                | 57          | OCWDRU<br>Report #1121                                  | Percent of young adults aging out of foster care who have completed or are enrolled in secondary education, vocational training, or adult education by CBC  |
| CBC Lead<br>Agencies | Makisha<br>Davis               | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Dually Served Youth  | 58          | Imaging Lite<br>Filing, Match<br>File from<br>FSFN/JJIS | Number of youth served by both DCF and DJJ  |
| CBC Lead<br>Agencies | Hans<br>Soder                  | Director<br>of the<br>Hotline               | Average and % of Children<br>Categorized as Missing                                  | 59          | FSFN Missing<br>Child Data                              | Average missing is the average number of children appearing categorized as missing with each of the missing child listings for the month. For example, 28 individual missing child list for February are summed and then divided by 28 to generate the average daily missing child count. This total is then divided by the total number of children in out-of-home and in-home as determined by subtracting young adults from the Children Active by Primary Worker for the 15th day of the month. |
| CBC Lead<br>Agencies | Hans<br>Soder                  | Director<br>of the<br>Hotline               | Missing Child Reports Entered into FSFN within One Working Day                       | 59          | FSFN Missing<br>Child Data                              | All missing child episodes entered in FSFN as determined by Missing Child Entry Date in FSFN (time stamp) subtracted from Date FSFN CBC/CPI Notified of Missing Child (free text) with total resulting in number of days from notification to entry. Entries are reviewed to determine if entry was in one working day and then all missing child episodes that were entered in FSFN within one working day are divided by all missing child entries for the month.                                 |
| CBC Lead<br>Agencies | Hans<br>Soder                  | Director<br>of the<br>Hotline               | % Missing Child Reports<br>Resolved within 3 Days                                    | 60          | FSFN Missing<br>Child Data                              | Subtract child's recovery date (FSFN free text) from child's missing from date (FSFN free text) to calculate a missing from care duration. Divide all episodes entered within the month that were resolved within three days or less from the total number of missing child reports entered within the month.   |

| Section              | Analytical<br>Process<br>Owner | Business<br>Owner                           | Chart   | Page<br>No. | Source  | Algorithm  |
|----------------------|--------------------------------|---|---|-------------|---|--|
| CBC Lead<br>Agencies | Hans<br>Soder                  | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Total HT Intakes and % of Findings  | 60          | FSFN HT Data  | Sum of all HT intakes accepted by the Florida Abuse Hotline by month. Investigative findings run on a 60-day lag to allow for completion of the all investigations. This represents the sum of all HT investigative findings with the month absent data for the 2 most recent months. CALCULATED HT findings divided by all HT INTAKES |
| CBC Lead<br>Agencies | Hans<br>Soder                  | Asst.<br>Sec. of<br>Operatio<br>ns /<br>RMD | Total Children with an<br>Indication of HT  | 61          | FSFN HT Data  | Sum of all children in out of home or in-home care<br>with one or more of the following data elements<br>in FSFN Verified HT Finding, FSFN Person Mgt Page<br>populated with HT info, one or more Missing Child<br>Reports with HT selected as "Yes"   |
|                      |                                |   | Florida CQI and CFSR  | 61          |   |  |
| Child Care           | Makisha<br>Davis               | Asst.<br>Sec. of<br>Child<br>Welfare        | Number of Child Care<br>Inspections and Percent<br>Completed Within 45 Days                             | 62          | Office of Child<br>Care Regulation  | Monthly count of Child Care Inspections<br>Completed Within 45 days / Total Child Care<br>Inspections Completed  |
| Domestic<br>Violence | Makisha<br>Davis               | Asst.<br>Sec. of<br>Child<br>Welfare        | Percent of Adult Victims<br>Leaving Shelter after 72 hours<br>with a Family Safety and<br>Security Plan | 62          | Florida Coalition Against Domestic Violence Monthly Performance Scorecard | Count of Adult Victims Leaving Shelter after 72<br>Hours with a Safety Plan/ Total # of Adult Victims<br>Leaving Shelter after 72 Hours  |