

# Child Welfare Key Indicators Monthly Report

June 2017

Including Updated Data through May 2017



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*Review of the Child Welfare  
System through key outcomes,  
process, qualitative, workload  
and resource indicators*

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*A Results-Oriented Accountability Report*



**For any questions please contact:**

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# Graph and Table Symbols

## Performance Glance

Performance indicators have been added to the titles and table of contents to assist the reader in quickly determining current performance in specific areas.

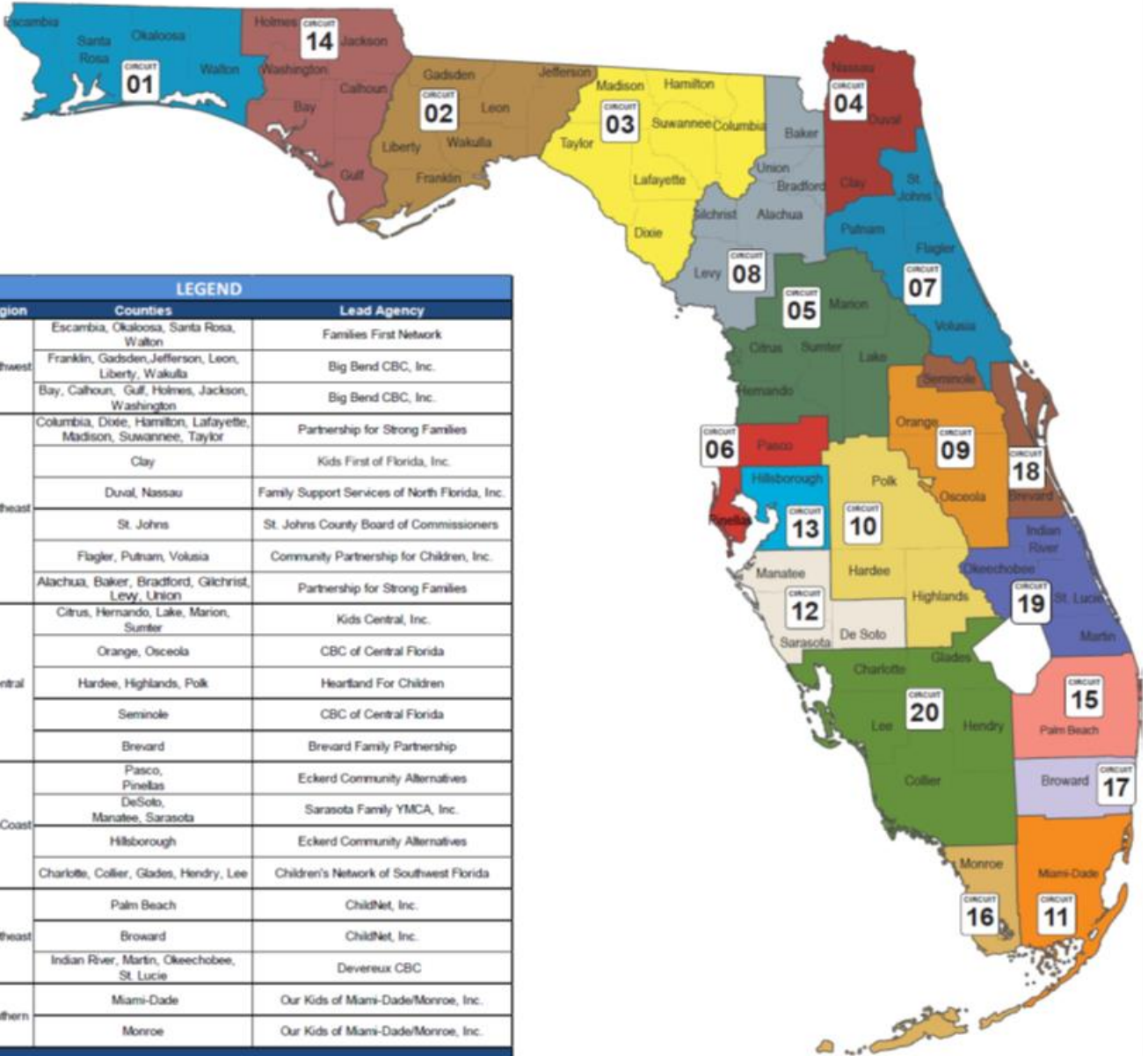
- Green dots before the titles indicate that either statewide/national targets are being met or for those measures where a target is not applicable, the previous 3 month trend is either stable or moving in the right direction.
- Red dots before the titles indicate that either statewide/national targets are not being met or for those measures where a target is not applicable, the previous 3 month trend is moving in the wrong direction.

## List of Symbols

-  Updated- The data appearing within the chart or table has been changed from prior report
-  Monthly- Data updates monthly
-  Quarterly- Data update within the SFY quarters
-  Annual- Data updates on a 12 month cycle
-  Point-in-Time- Data updates on a defined date
-  Last day of month- Data update on the last day of the month
-  State Fiscal Year- July 1<sup>st</sup> through June 30<sup>th</sup>
-  Federal Fiscal Year- October 1<sup>st</sup> through September 30<sup>th</sup>
-  Calendar Year- January 1<sup>st</sup> through December 31<sup>st</sup>
-  Cumulative- All data points within a defined time period
-  New- Chart or table has been added to the report
-  Modified- Chart or table has been change from prior iteration

# DCF Service Structure

## Regions, Circuits, Counties, and CBC Lead Agencies



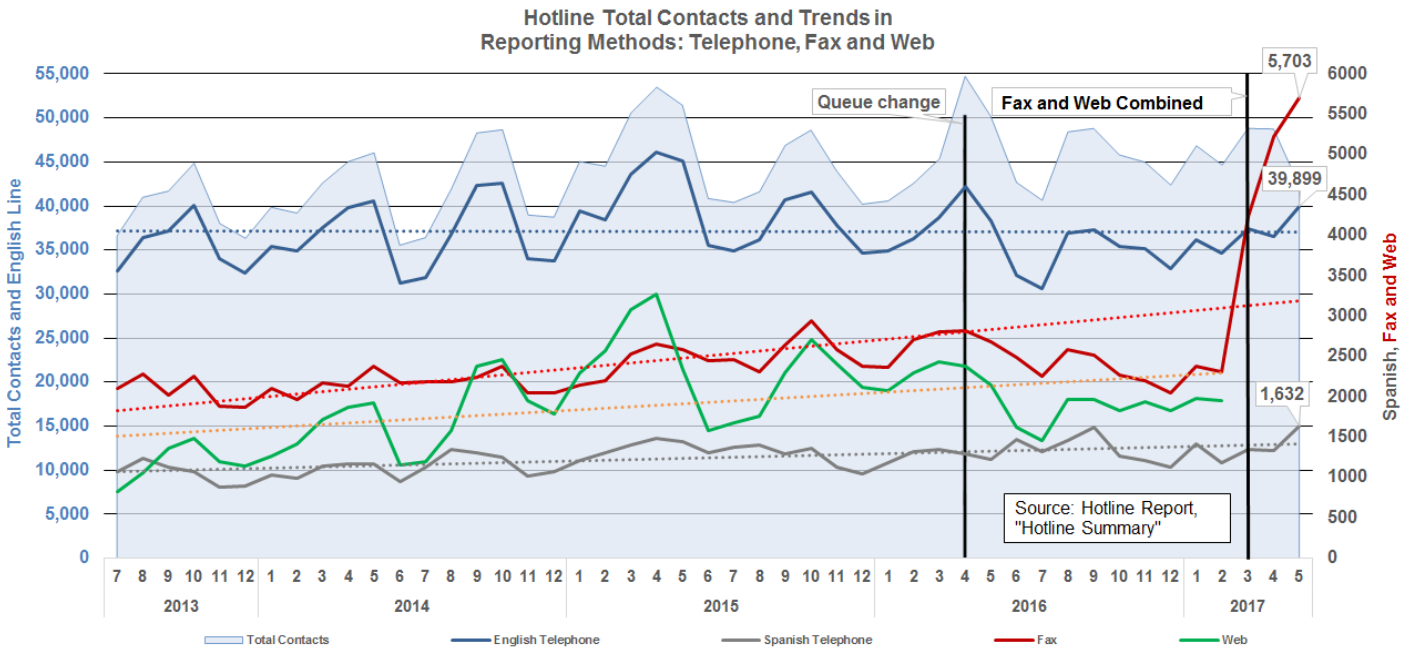


# Florida Abuse Hotline

## Workload Trends

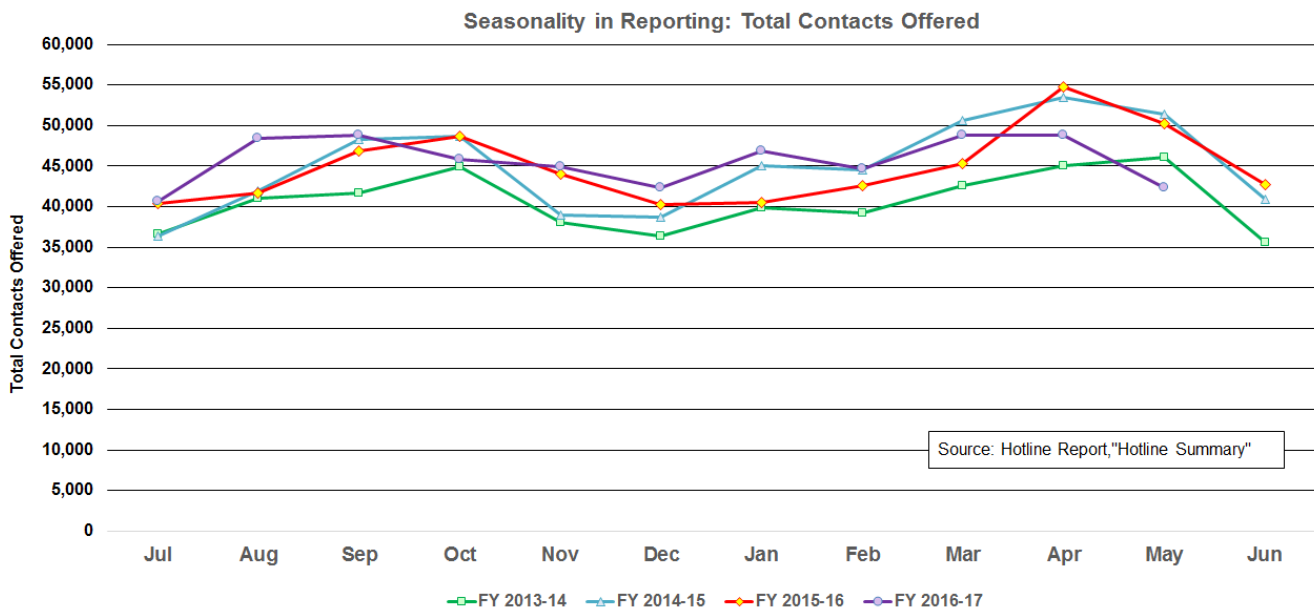
### Reporting Method Trends

The Florida Abuse Hotline offers a variety of methods for citizens to report concerns about children and vulnerable adults. A modification was made within the system, resulting in the tracking of webs and faxes together. Webs were previously represented by the green line within the graph below, however beginning in March 2017, webs were combined with faxes, now represented by the red line.



### Seasonality of Hotline Workload

There were 42,333 total contacts offered for the month of May. "Contacts Offered" include those abandoned by a caller who called back, so both attempts and completed calls from the same individual may be counted.

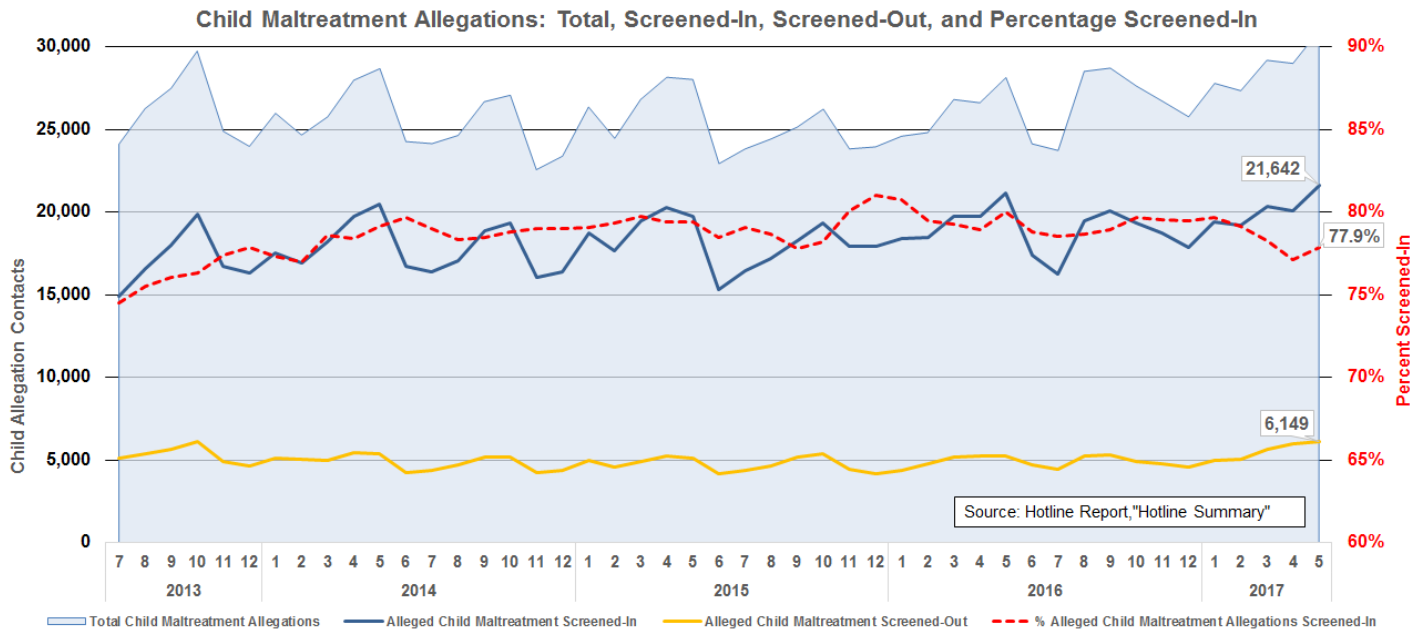


## Screening Trends



### Alleged Maltreatment Screening

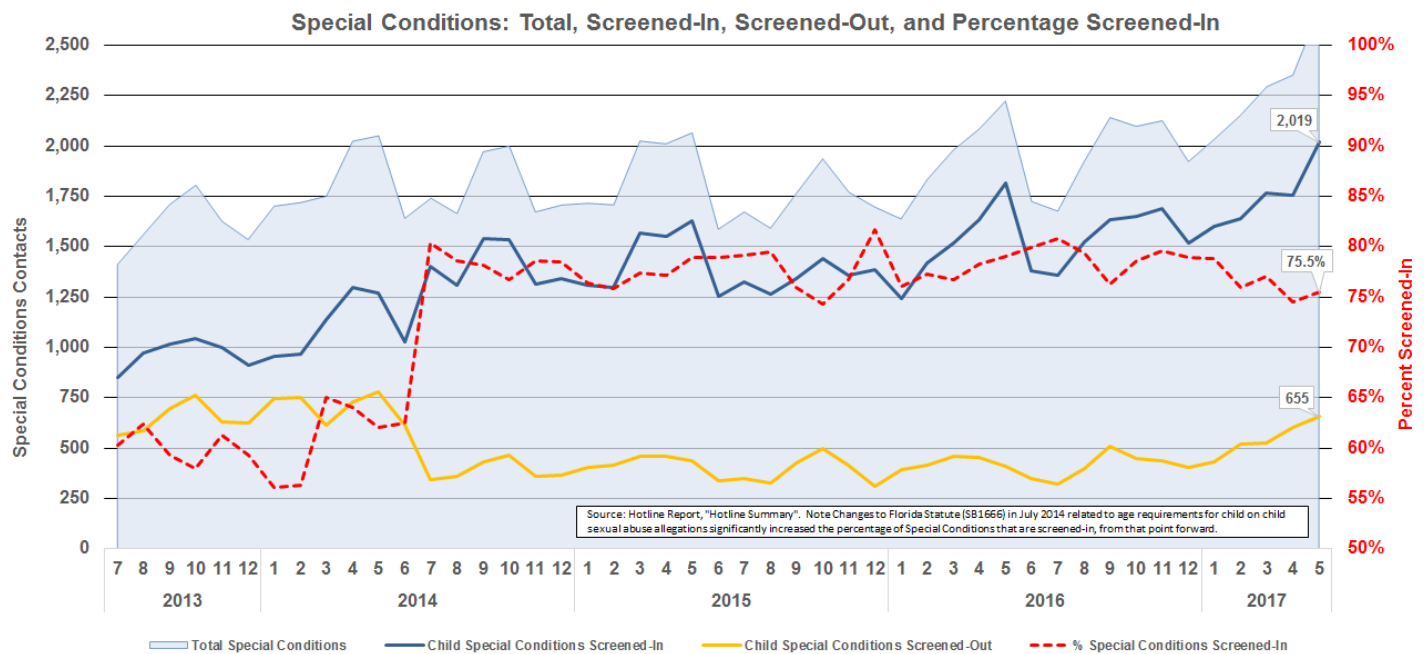
Total child maltreatment allegations for May 2017 was 27,791. In May 2017, 77.9% of child maltreatment allegations reported were screened-in, which is a slight increase from April 2017.



### Special Conditions Screening



An increase from April, there were 1,753 screened-in special conditions for May 2017.

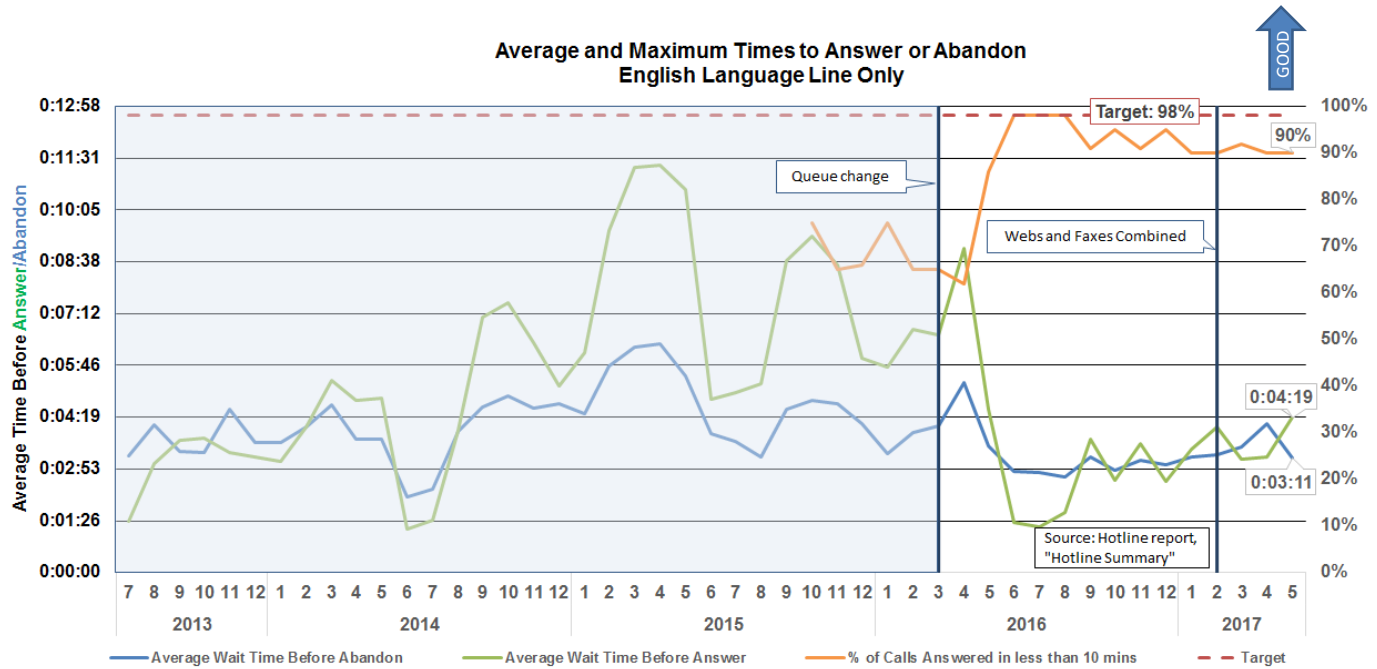


## Timeliness Trends

### Average and Maximum Times to Answer or Abandon



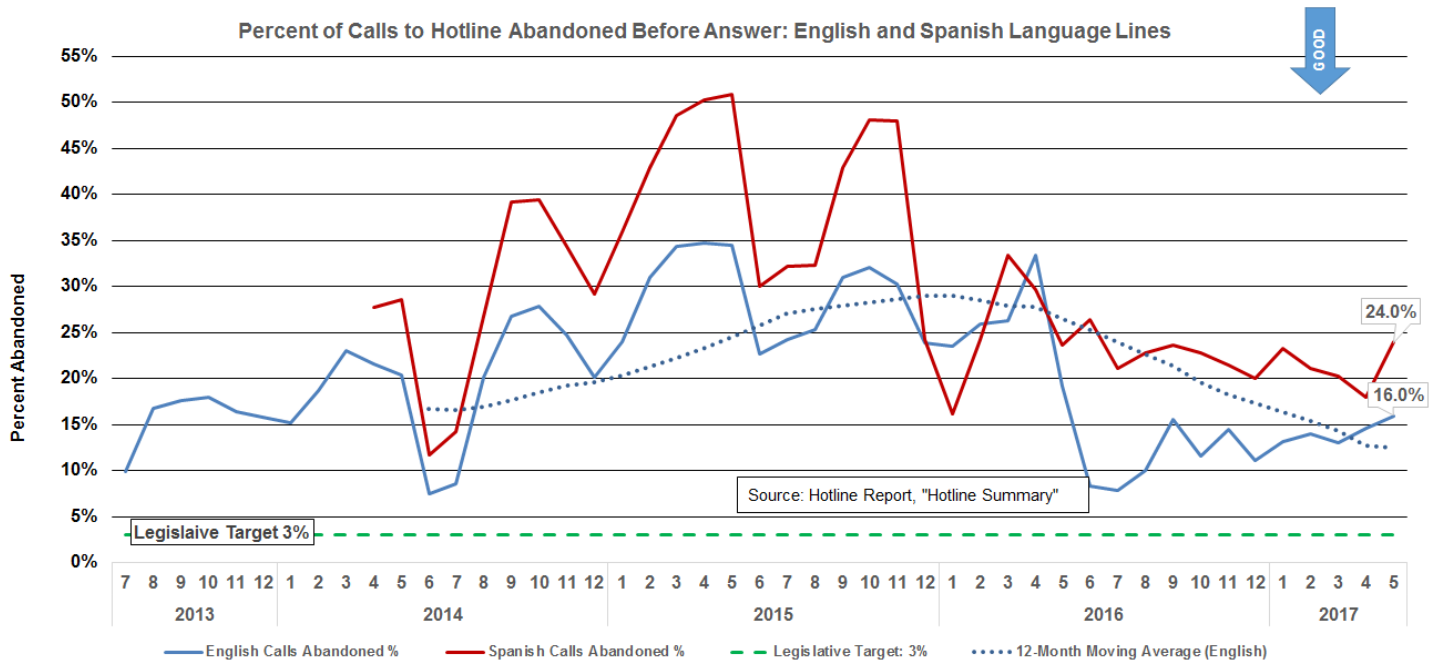
The average wait time before answer demonstrated a slight increase in May 2017 (4 minutes 19 seconds).



### Percent of Calls Abandoned



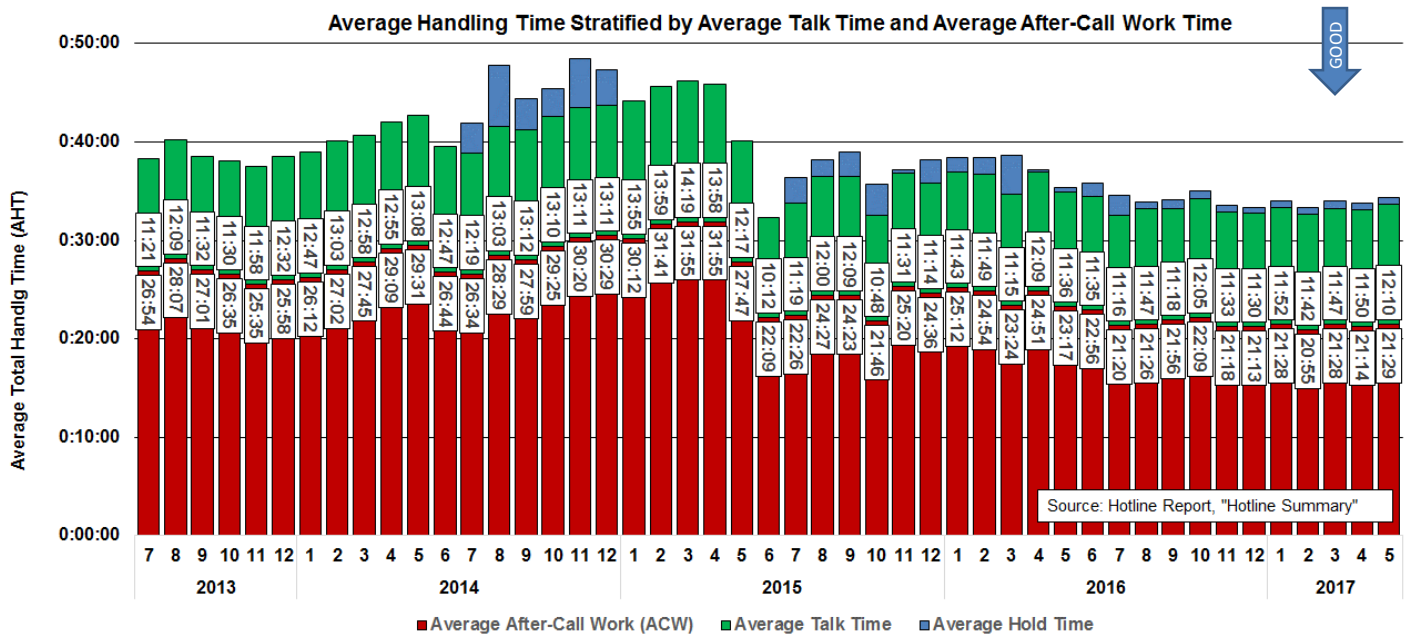
The percent of calls to the Florida Abuse Hotline that are abandoned before answer continued to increase to 16.0% for May 2017. The percent of Spanish Language Line abandoned calls ended the 3 month decline with an increase to 24.0% for May 2017.



## Average Handling Time Trend Stratification



The Average Handling Time (AHT) of a counselor includes talk time (ACD) and after call work (ACW). Average talk time increased just above the 12 minute level while ACW continued below the 22 minute level.

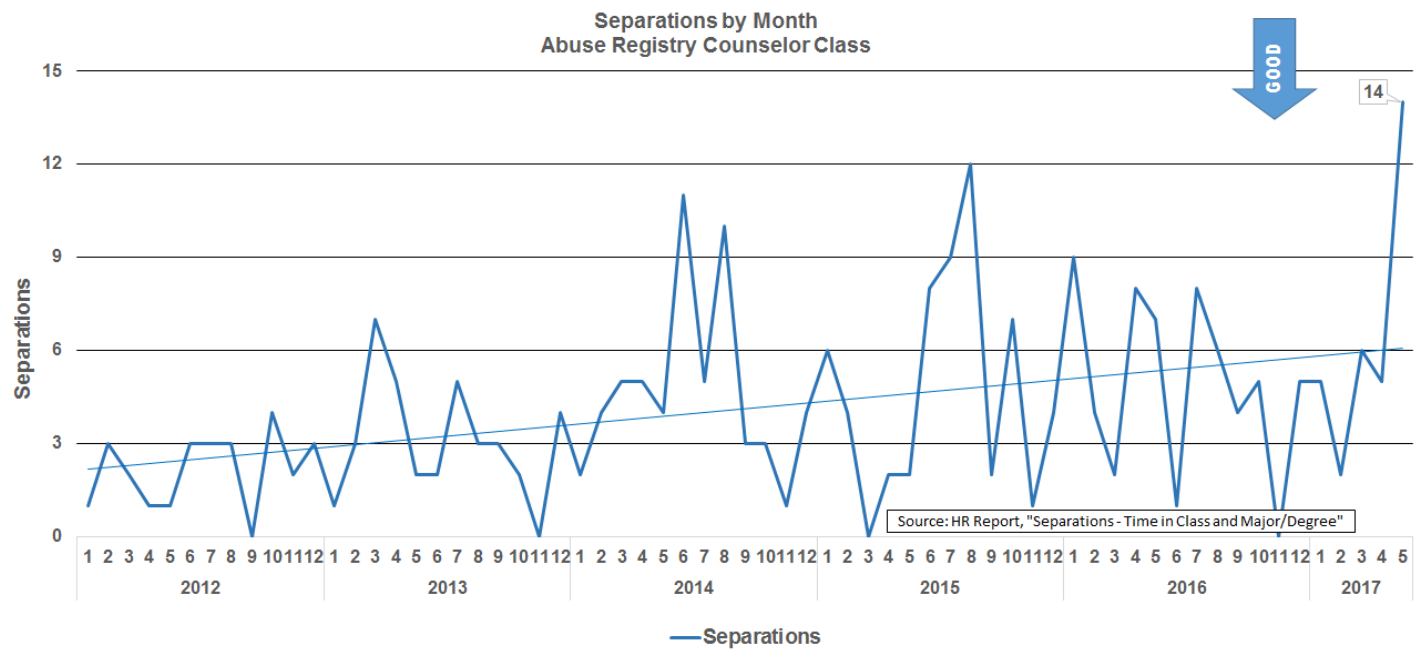


## Hotline Counselor Workforce

### Monthly Separations



The Florida Abuse Hotline had 14 counselor separations in May 2017.



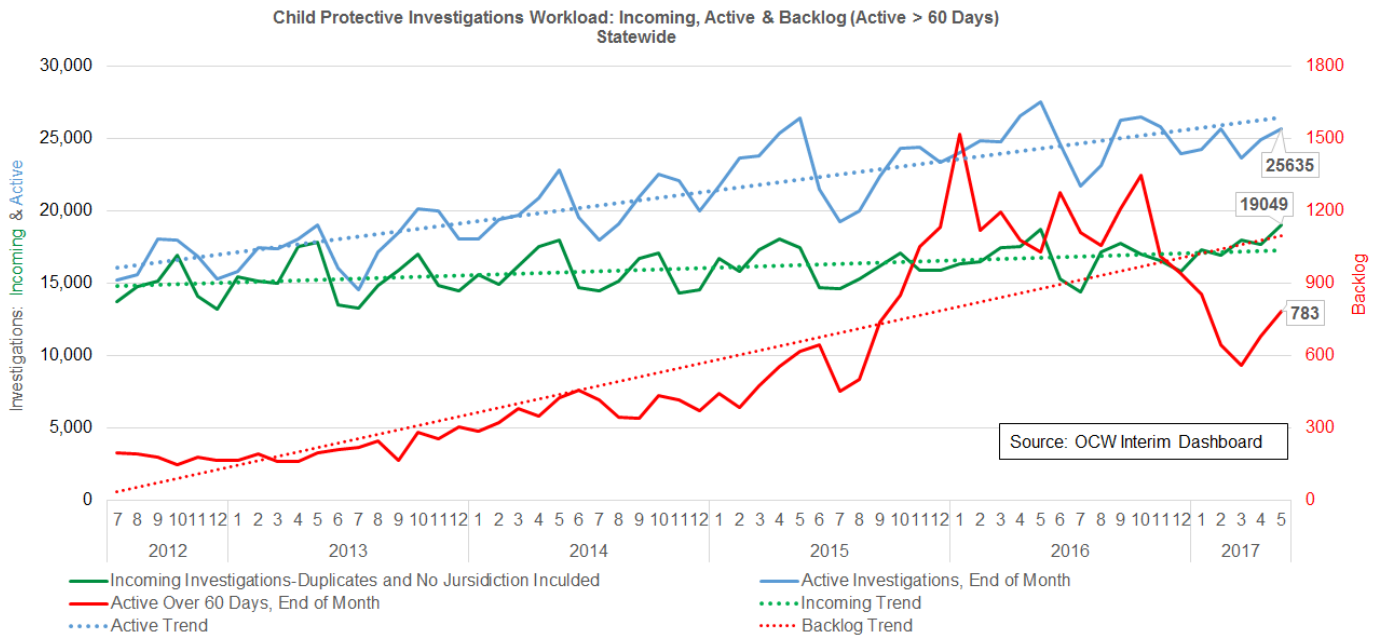
# Child Protective Investigators

## Workload Trends

### Investigative Workload: Incoming, Active, and Backlog Investigations



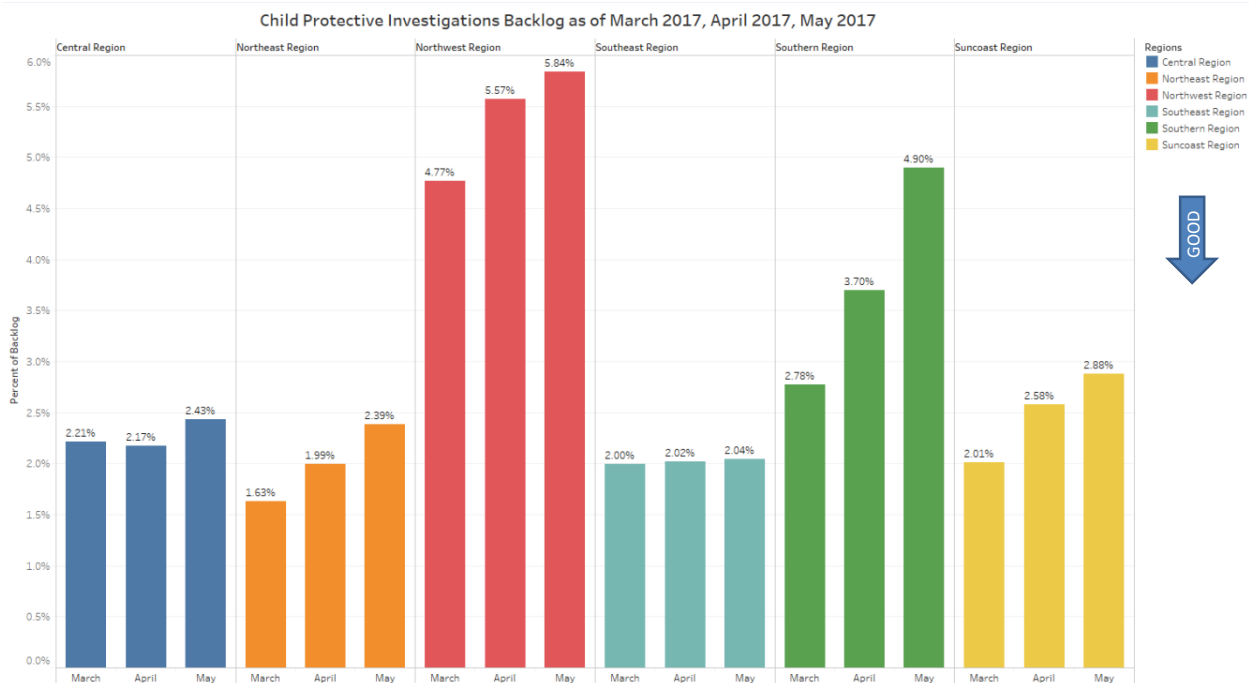
There was an increase in the number of incoming investigations for May 2017 (19,049). Active investigations as of the last day of the month were at 25,635. Backlog continued to increase in May 2017 (783).



### Investigative Workload: Stratified by Region



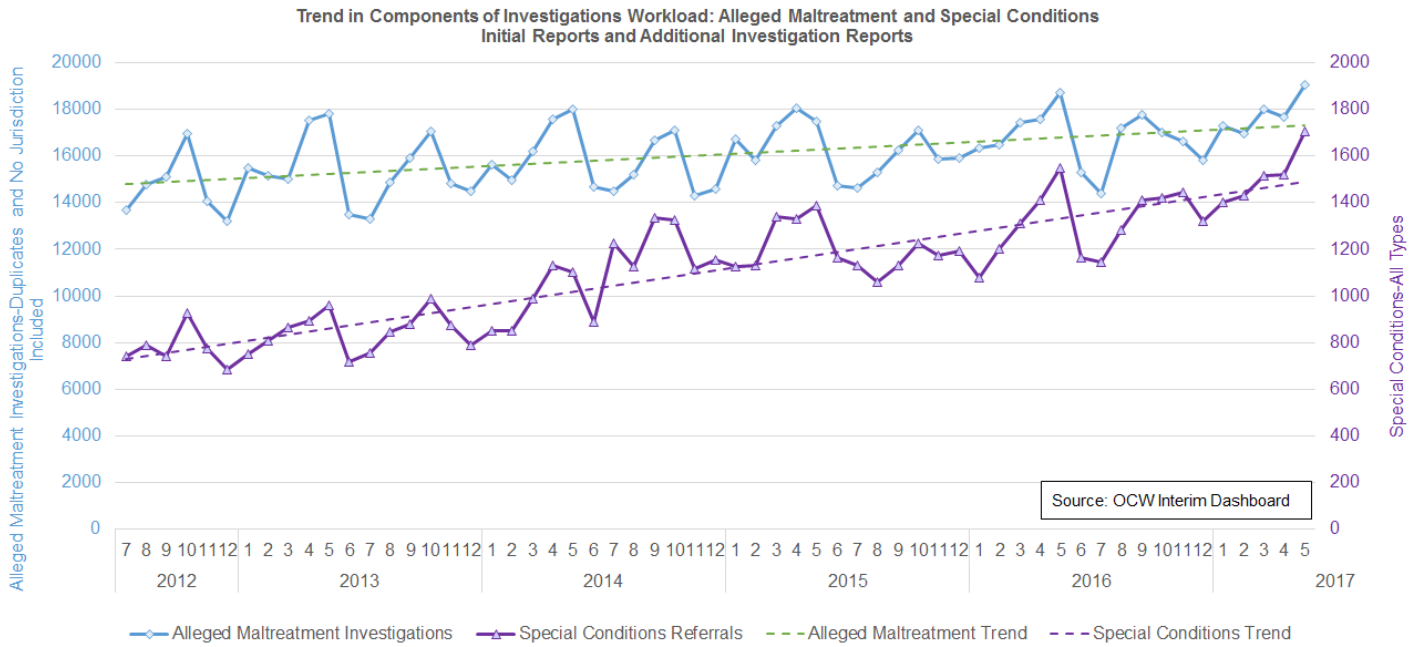
The cumulative effects of the increases in backlog observed in May 2017 across 5 of the 6 regions explains the continued increase in backlog investigations (783) statewide.



# Maltreatment Investigations and Special Conditions Referrals



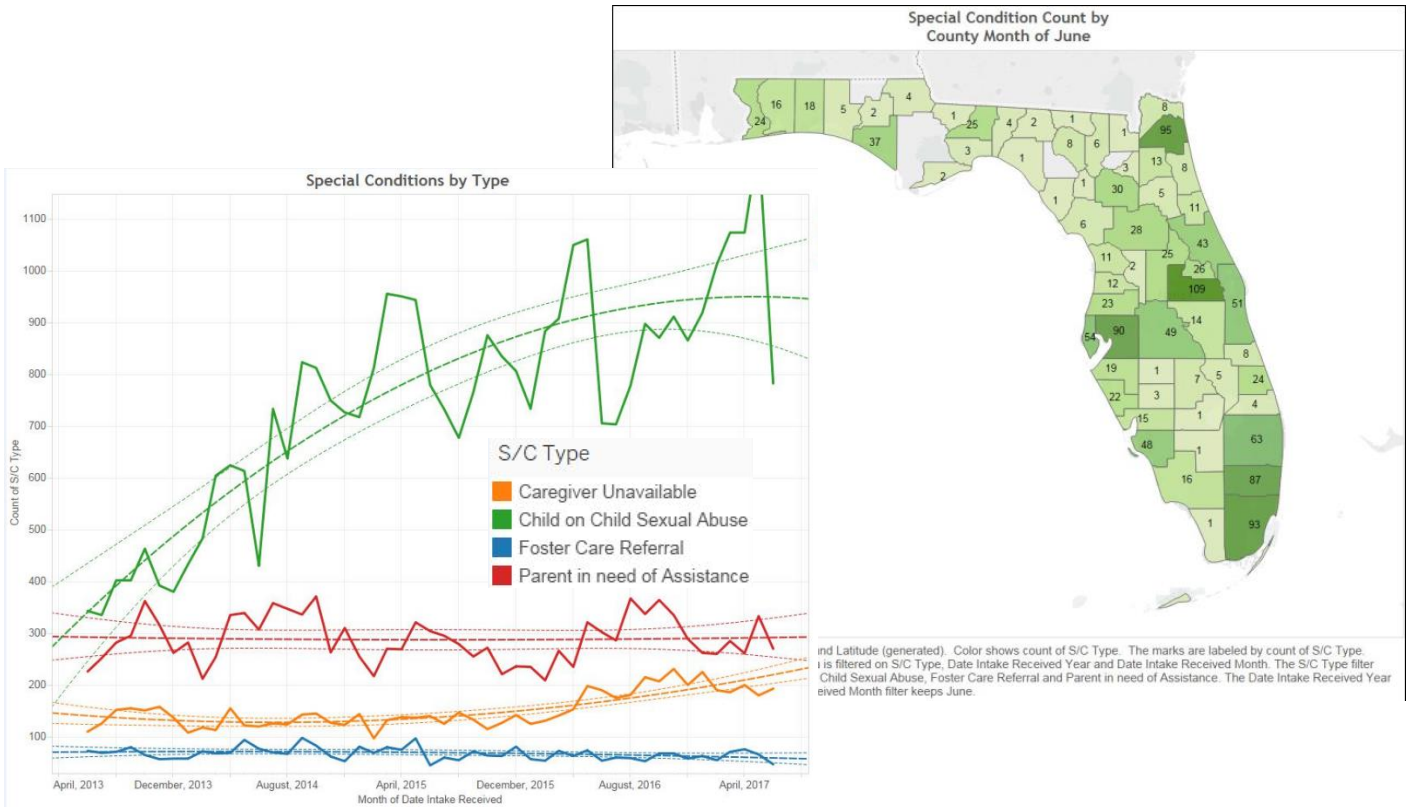
The trends for both Alleged Maltreatment Investigations and Special Conditions Referrals continue to increase in conjunction with the number of child maltreatment allegations.



## Special Conditions: Stratified by Type and by County



As observed in the data, the increasing trend in special conditions is largely due to the increase in child-on-child referrals. All other special condition types have remained fairly flat.

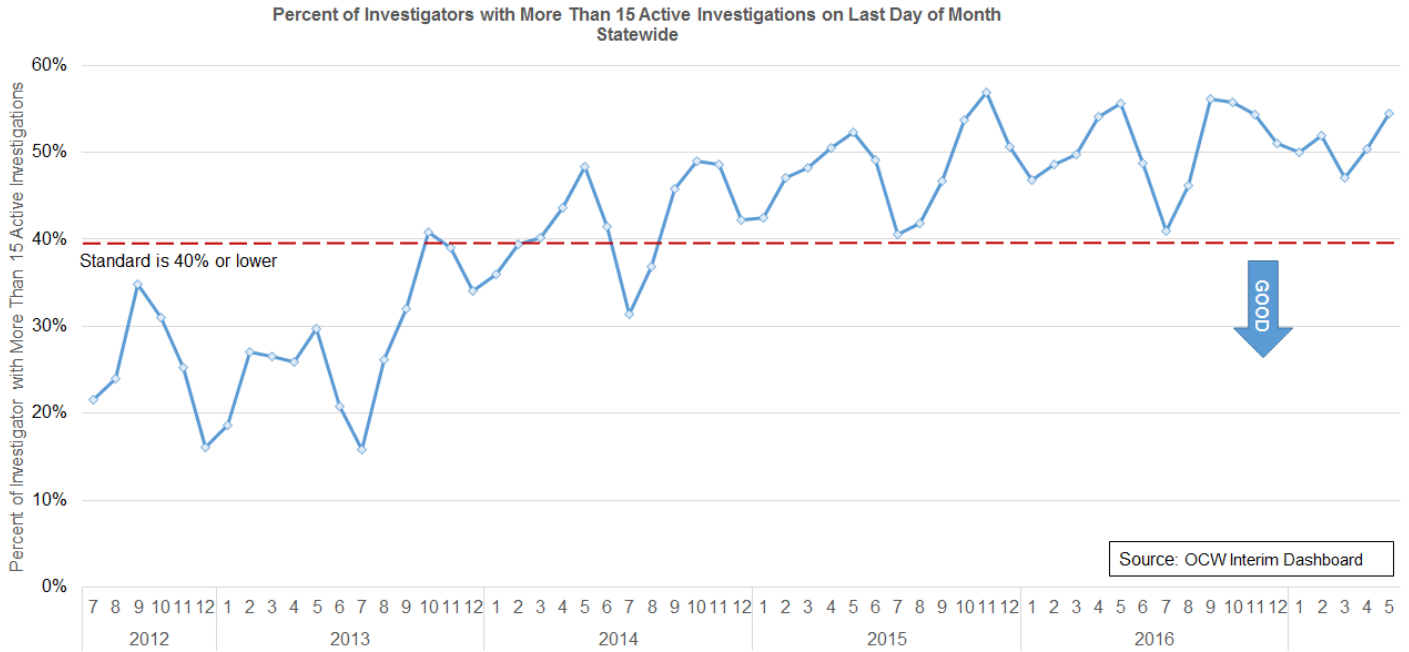


The trend of count of S/C Type for Date Intake Received Month. Color shows details about S/C Type. The data is filtered on County and Date Intake Received Year. The County filter keeps 67 of 67 members. The Date Intake Received Year filter keeps 2013, 2014, 2015, 2016 and 2017. The view is filtered on Date Intake Received Month, which ranges from May, 2013 to June, 2017 and keeps Null values.

## Statewide: More Than 15 Active Investigations



The statewide percent of CPIs with 15 or more active investigations as of May 31, 2017 was 54.5%. The red zone as indicated on the CPI Monthly Scorecard is 40%.



## Stratification by DCF Circuit and Sheriff's Office

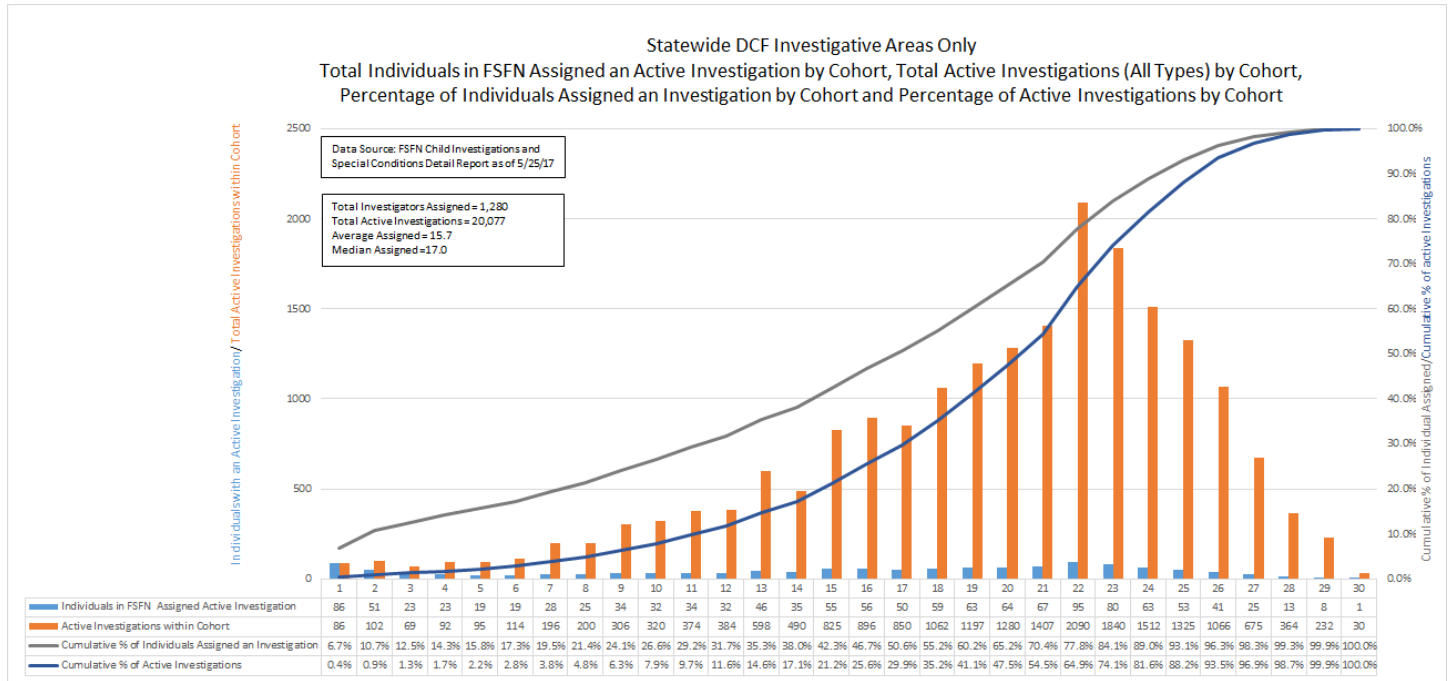


In 4 of 23 areas, the standard of 40% was being met as of the 31<sup>st</sup> of May.

Percent of CPIs with 15+ Investigations as of Last Day of the Month by SFY															
Row Labels	2012-13	2013-14	2014-15	2015-16	2016-17										
					7	8	9	10	11	12	1	2	3	4	5
DCF-Circuit 01	28.90%	37.30%	44.55%	51.42%	60.00%	58.33%	65.59%	68.54%	60.87%	60.47%	65.38%	57.78%	51.11%	58.95%	69.66%
DCF-Circuit 02	26.26%	33.33%	55.47%	57.35%	56.25%	45.95%	57.89%	43.75%	65.00%	54.76%	45.45%	53.06%	49.02%	57.14%	44.00%
DCF-Circuit 03	20.87%	22.89%	52.85%	60.29%	44.44%	50.00%	44.44%	52.17%	58.33%	52.17%	56.52%	58.33%	56.00%	44.00%	64.00%
DCF-Circuit 04	18.83%	27.28%	39.65%	43.66%	27.05%	37.69%	46.88%	47.58%	44.35%	36.07%	44.35%	42.06%	30.16%	47.29%	56.56%
DCF-Circuit 05	12.52%	28.94%	51.02%	54.91%	53.00%	55.77%	63.73%	59.41%	62.77%	58.59%	59.05%	59.26%	49.11%	47.93%	53.91%
SO-Pasco Circuit 06	38.78%	28.65%	50.82%	61.93%	64.29%	69.77%	56.00%	63.83%	69.23%	66.67%	67.92%	62.96%	61.82%	64.81%	66.67%
SO-Pinellas Circuit 06	23.39%	10.48%	15.03%	17.83%	8.11%	6.41%	10.84%	16.67%	14.47%	11.11%	10.71%	8.33%	7.14%	10.13%	8.24%
DCF-Circuit 07	14.41%	15.42%	57.29%	63.67%	54.43%	49.43%	60.71%	56.04%	41.30%	45.05%	45.56%	49.44%	49.46%	48.94%	45.26%
DCF-Circuit 08	20.53%	25.91%	45.36%	57.77%	41.67%	47.62%	53.49%	58.14%	54.55%	31.11%	44.68%	44.68%	39.58%	52.27%	48.89%
DCF-Circuit 09	10.36%	34.29%	52.38%	49.77%	22.15%	37.42%	57.52%	64.08%	66.42%	58.39%	58.21%	56.49%	51.02%	60.00%	63.06%
DCF-Circuit 10	27.99%	45.09%	54.73%	52.04%	41.57%	51.95%	64.86%	59.74%	55.84%	51.90%	51.32%	69.86%	52.27%	52.27%	61.45%
DCF-Circuit 11	32.43%	54.24%	37.77%	45.65%	43.44%	53.21%	70.59%	62.26%	66.67%	62.50%	54.47%	53.44%	62.70%	61.90%	62.50%
DCF-Circuit 12 (Desoto-Sarasota)	23.43%	38.92%	52.02%	70.04%	48.15%	51.85%	51.72%	74.07%	55.17%	60.71%	57.14%	71.43%	58.33%	63.64%	75.00%
SO-Manatee Circuit 12	10.79%	10.98%	24.42%	45.06%	25.71%	41.38%	47.37%	35.14%	24.24%	33.33%	33.33%	41.67%	34.15%	28.95%	29.27%
SO-Hillsborough Circuit 13	53.08%	51.18%	47.03%	56.85%	60.27%	51.22%	56.00%	50.00%	53.66%	60.81%	47.19%	58.43%	47.42%	45.74%	60.44%
DCF-Circuit 14	22.34%	31.02%	48.95%	59.85%	68.57%	57.89%	61.11%	55.56%	46.81%	51.16%	52.63%	53.66%	55.00%	48.84%	53.49%
DCF-Circuit 15	20.02%	42.54%	38.29%	37.00%	19.15%	26.74%	55.95%	60.44%	63.95%	53.85%	47.19%	48.86%	45.45%	46.88%	52.04%
DCF-Circuit 16	2.97%	3.74%	0.00%	17.17%	30.00%	11.11%	11.11%	22.22%	50.00%	25.00%	0.00%	0.00%	0.00%	12.50%	0.00%
SO-Broward Circuit 17	40.25%	67.44%	71.25%	72.00%	71.08%	71.79%	78.21%	72.09%	71.43%	76.19%	81.01%	76.14%	62.22%	67.44%	74.42%
DCF-Circuit 18 (Brevard Only)	9.47%	28.67%	45.71%	48.68%	45.16%	50.00%	59.65%	66.04%	65.31%	61.36%	63.83%	53.70%	45.28%	52.00%	58.00%
SO-Seminole Circuit 18	23.76%	18.39%	19.90%	11.66%	12.50%	8.82%	23.53%	23.53%	22.50%	7.69%	5.41%	12.50%	8.57%	0.00%	8.33%
DCF-Circuit 19	7.03%	36.11%	36.89%	43.47%	22.45%	43.48%	73.33%	64.15%	56.00%	49.02%	41.18%	41.51%	42.31%	44.00%	58.70%
DCF-Circuit 20	58.67%	61.02%	51.57%	50.31%	46.05%	63.38%	57.69%	52.56%	48.15%	55.13%	51.11%	58.24%	64.77%	66.28%	58.16%
Statewide	25.09%	36.44%	45.33%	49.61%	40.93%	46.21%	56.17%	55.68%	54.34%	50.97%	50.06%	51.89%	47.12%	50.45%	54.51%

## Active Investigations by Cohort

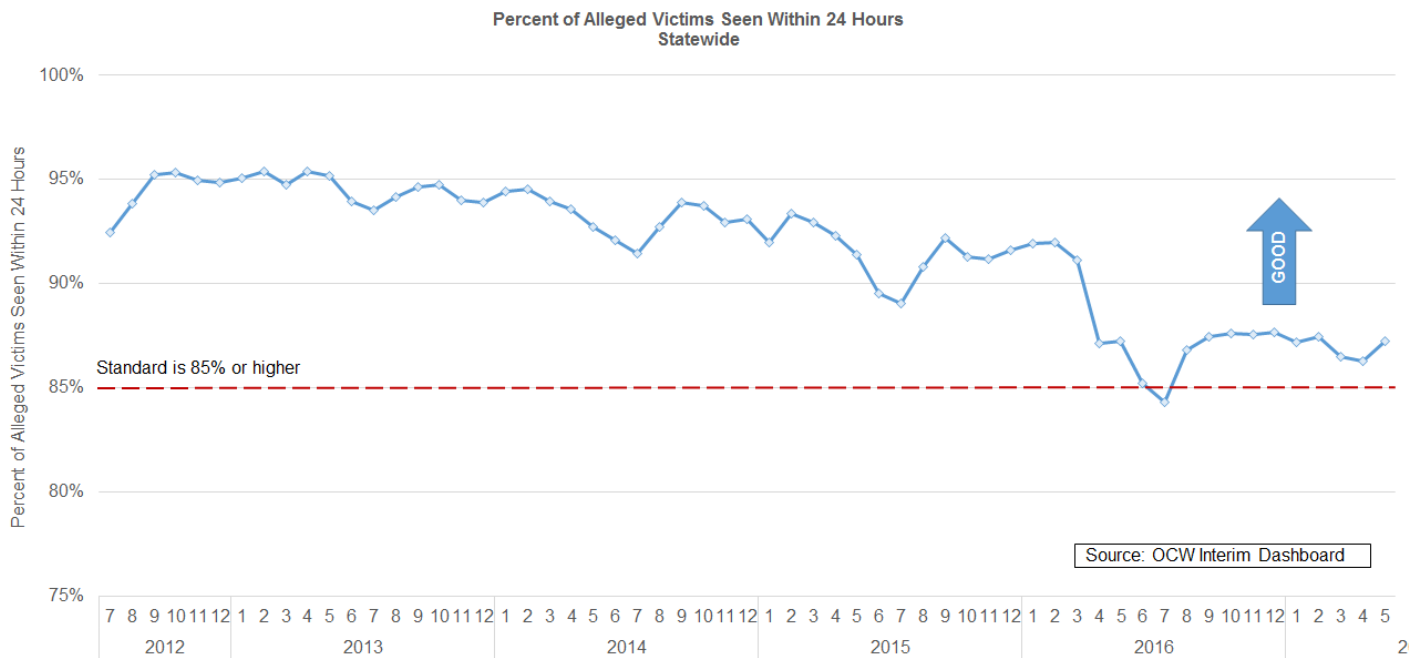
Department-wide efforts to ensure that no DCF CPI is carrying a case load in excess of 26 cases have been extremely successful. As of May 25, 2017, only 47 CPIs were carrying a caseload in excess of 26 cases. This is down from 72 on April 27, 2017.



## Timeliness Trends

### Statewide: Alleged Child Victims Seen Within 24 Hours

The statewide percent of alleged victims seen within 24 hours has increased to 87.2%. The statewide target is 85% whereas the PIP target is 91.5%.





# Stratification by DCF Circuit and Sheriff's Office



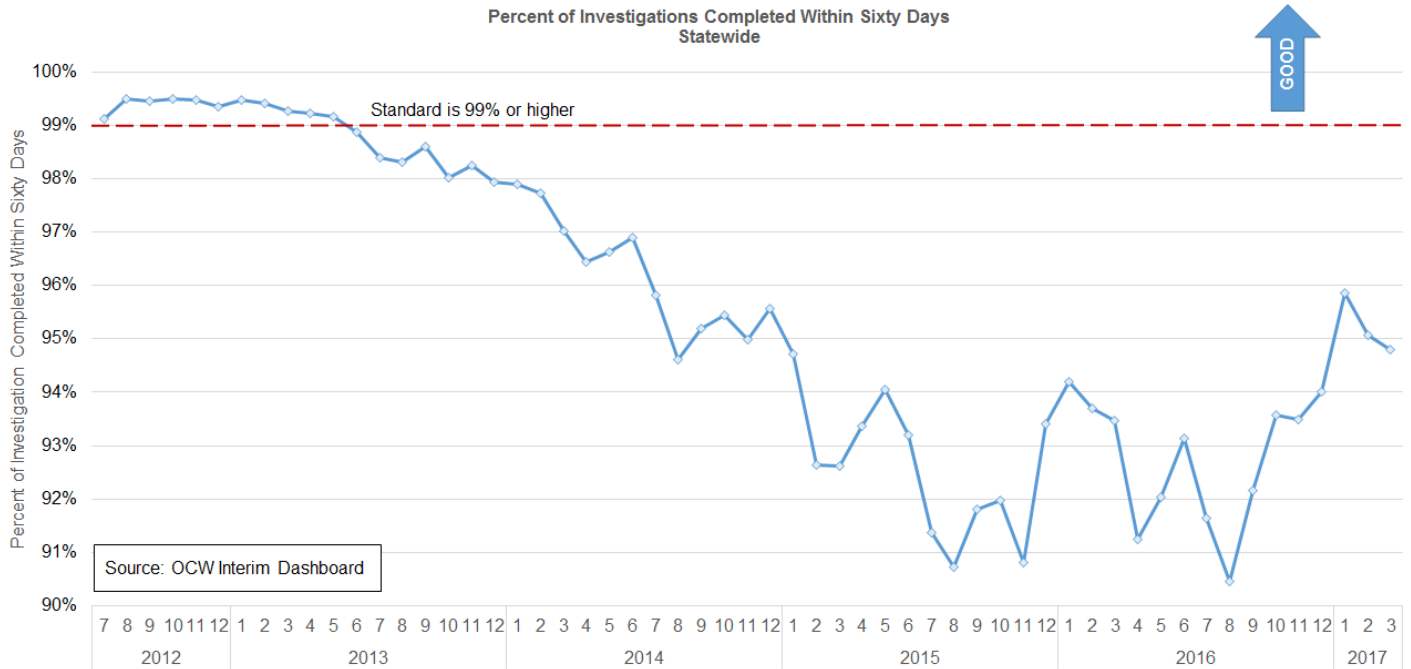
16 of 23 DCF circuits and sheriff's offices were at 85% level or higher in May 2017.

Area	Percent Children Seen 24 Hours by SFY														
	2012-13	2013-14	2014-15	2015-16	2016-17										
					7	8	9	10	11	12	1	2	3	4	5
DCF-Circuit 01	93.49%	91.56%	92.61%	88.88%	76.33%	82.15%	84.72%	85.77%	85.77%	87.65%	84.46%	83.84%	79.69%	78.20%	80.19%
DCF-Circuit 02	93.51%	91.14%	88.23%	85.69%	73.95%	80.33%	79.45%	80.15%	82.50%	73.09%	72.10%	76.83%	79.20%	80.91%	81.56%
DCF-Circuit 03	94.22%	91.36%	87.12%	78.38%	82.50%	89.62%	81.30%	88.80%	85.63%	85.25%	87.16%	89.50%	87.08%	80.18%	85.93%
DCF-Circuit 04	94.53%	93.49%	91.55%	89.79%	85.13%	87.62%	87.89%	87.23%	89.76%	88.14%	87.68%	88.60%	86.53%	83.83%	87.08%
DCF-Circuit 05	96.39%	96.28%	94.31%	93.38%	84.87%	88.53%	88.26%	88.88%	86.68%	86.21%	87.73%	85.51%	85.24%	86.44%	88.64%
SO-Pasco Circuit 06	92.68%	94.54%	92.48%	89.97%	86.77%	88.26%	86.99%	84.89%	87.25%	85.07%	85.32%	85.61%	87.13%	87.27%	90.98%
SO-Pinellas Circuit 06	96.11%	96.99%	96.40%	94.81%	92.55%	92.01%	90.97%	93.69%	93.94%	93.88%	94.43%	93.92%	95.37%	92.97%	91.01%
DCF-Circuit 07	95.50%	95.98%	93.76%	89.67%	80.86%	86.53%	87.70%	85.86%	87.41%	87.39%	88.89%	88.27%	88.38%	88.03%	88.96%
DCF-Circuit 08	95.07%	93.51%	88.15%	81.59%	70.46%	81.22%	82.64%	84.42%	80.90%	82.43%	81.85%	84.20%	82.61%	82.44%	79.64%
DCF-Circuit 09	94.74%	93.90%	92.76%	90.31%	84.36%	88.95%	86.48%	86.99%	84.92%	86.42%	84.69%	85.24%	86.17%	84.91%	87.01%
DCF-Circuit 10	95.91%	95.10%	95.06%	93.02%	88.58%	89.75%	91.61%	90.28%	88.23%	90.85%	89.36%	91.18%	89.95%	92.10%	91.50%
DCF-Circuit 11	96.06%	91.04%	89.32%	87.72%	80.44%	77.31%	80.61%	83.62%	83.52%	82.13%	77.91%	82.65%	82.43%	76.30%	82.36%
DCF-Circuit 12 (Desoto-Sarasota)	92.52%	91.10%	87.64%	83.35%	81.85%	81.97%	85.41%	85.18%	84.96%	88.29%	90.87%	82.23%	84.40%	83.29%	86.88%
SO-Manatee Circuit 12	96.20%	96.06%	94.00%	92.86%	90.15%	95.15%	94.06%	92.72%	95.05%	95.26%	93.51%	94.04%	93.04%	93.46%	96.11%
SO-Hillsborough Circuit 13	93.27%	95.01%	94.89%	91.55%	88.84%	88.70%	88.53%	89.67%	89.14%	90.35%	92.19%	90.94%	90.33%	91.39%	91.17%
DCF-Circuit 14	94.03%	95.39%	91.74%	87.66%	76.40%	83.07%	86.43%	84.14%	88.05%	88.62%	85.08%	85.83%	85.69%	84.68%	81.89%
DCF-Circuit 15	95.19%	95.59%	95.46%	93.76%	90.51%	90.73%	92.85%	89.18%	88.74%	90.57%	90.25%	90.97%	90.34%	92.21%	91.12%
DCF-Circuit 16	94.59%	96.13%	95.84%	88.16%	71.05%	77.63%	85.25%	79.27%	79.10%	87.10%	84.21%	93.33%	94.55%	91.84%	92.75%
SO-Broward Circuit 17	92.50%	89.98%	89.06%	88.43%	82.51%	79.11%	82.29%	83.23%	82.96%	84.09%	83.69%	83.57%	82.45%	86.46%	84.51%
DCF-Circuit 18 (Brevard Only)	97.01%	96.34%	94.35%	93.47%	89.00%	91.60%	90.61%	89.19%	87.72%	88.84%	87.37%	88.70%	86.71%	85.14%	87.33%
SO-Seminole Circuit 18	93.32%	92.26%	92.93%	90.85%	80.47%	84.03%	89.01%	90.37%	90.49%	88.48%	85.99%	90.27%	88.34%	91.29%	86.65%
DCF-Circuit 19	96.67%	96.23%	95.96%	94.47%	89.95%	91.39%	90.48%	91.07%	91.83%	91.54%	93.97%	94.19%	92.96%	95.23%	95.22%
DCF-Circuit 20	93.26%	91.61%	89.35%	87.22%	86.27%	90.51%	91.75%	90.55%	91.73%	91.46%	90.31%	88.51%	84.83%	84.25%	87.09%
Statewide	94.74%	93.86%	92.46%	90.08%	84.31%	86.82%	87.43%	87.60%	87.54%	87.67%	87.17%	87.46%	86.51%	86.27%	87.24%

## Statewide: Child Investigations Completed Within 60 Days



The statewide percent of investigations completed within 60 days decreased slightly in March 2017, continuing to fall below the 99% target.



# Stratification by DCF Circuit and Sheriff's Office



In 3 of 23 areas, the 99% target was met for the percent of child investigations completed within 60 days for March 2017.

Percent Child Investigations Completed Within 60 Days													
Area	2012-13	2013-14	2014-15	2015-16	2016-17								
					7	8	9	10	11	12	1	2	3
DCF-Circuit 01	99.53%	98.93%	98.10%	86.46%	63.62%	65.51%	84.38%	90.88%	90.91%	90.94%	94.07%	95.24%	87.36%
DCF-Circuit 02	98.69%	94.13%	59.37%	55.28%	54.63%	63.56%	69.72%	76.99%	85.37%	86.45%	86.54%	93.50%	87.80%
DCF-Circuit 03	99.73%	97.78%	82.99%	78.50%	93.16%	94.35%	89.87%	92.47%	93.87%	87.36%	94.35%	89.09%	90.64%
DCF-Circuit 04	99.83%	99.36%	96.96%	95.83%	97.99%	96.44%	97.56%	96.22%	96.97%	96.40%	97.65%	96.00%	95.57%
DCF-Circuit 05	99.74%	98.52%	93.25%	96.24%	90.20%	86.02%	88.47%	92.36%	84.74%	84.70%	94.05%	95.15%	93.83%
SO-Pasco Circuit 06	99.21%	99.20%	96.95%	97.13%	97.38%	99.28%	96.17%	97.91%	96.95%	97.44%	98.44%	98.86%	98.11%
SO-Pinellas Circuit 06	99.73%	99.72%	99.09%	99.32%	99.04%	99.32%	99.34%	99.45%	99.17%	99.65%	99.60%	99.71%	100.00%
DCF-Circuit 07	99.76%	98.89%	82.73%	78.00%	95.58%	92.40%	92.93%	93.01%	93.87%	94.98%	93.56%	89.75%	92.66%
DCF-Circuit 08	99.53%	98.10%	85.72%	86.34%	91.67%	90.98%	90.95%	91.38%	88.95%	93.65%	96.26%	93.54%	96.61%
DCF-Circuit 09	99.69%	97.73%	94.92%	95.22%	92.86%	91.09%	91.46%	92.63%	90.95%	91.30%	94.51%	95.36%	94.87%
DCF-Circuit 10	99.42%	98.11%	95.90%	95.35%	96.99%	95.18%	95.18%	96.21%	95.11%	95.97%	97.01%	95.06%	96.22%
DCF-Circuit 11	98.60%	91.18%	96.57%	92.64%	95.23%	95.05%	94.67%	93.70%	91.25%	94.30%	94.56%	98.88%	92.92%
DCF-Circuit 12 (Desoto-Sarasota)	98.68%	95.60%	96.04%	89.51%	91.55%	85.04%	84.08%	86.45%	89.86%	92.00%	93.17%	95.08%	77.38%
SO-Manatee Circuit 12	98.83%	99.09%	94.23%	91.44%	94.20%	94.44%	92.49%	94.69%	93.75%	94.08%	96.88%	100.00%	98.57%
SO-Hillsborough Circuit 13	98.58%	98.89%	98.60%	97.71%	98.22%	99.03%	98.70%	98.77%	98.18%	98.44%	99.14%	92.66%	98.59%
DCF-Circuit 14	98.45%	90.51%	87.29%	73.07%	56.29%	62.13%	78.49%	85.59%	89.71%	95.89%	85.91%	95.71%	86.65%
DCF-Circuit 15	99.66%	99.35%	98.53%	96.82%	95.08%	89.97%	85.43%	84.73%	91.61%	93.61%	95.37%	95.82%	95.30%
DCF-Circuit 16	97.77%	94.70%	97.61%	79.41%	96.43%	92.59%	93.62%	96.43%	97.96%	100.00%	100.00%	100.00%	100.00%
SO-Broward Circuit 17	99.44%	97.94%	98.99%	99.28%	99.45%	98.75%	99.18%	98.67%	98.67%	99.56%	98.89%	98.10%	99.21%
DCF-Circuit 18 (Brevard Only)	99.71%	97.34%	89.06%	89.97%	88.45%	79.67%	81.28%	87.40%	88.13%	81.80%	94.59%	94.29%	94.47%
SO-Seminole Circuit 18	97.20%	93.98%	91.07%	93.92%	95.36%	93.96%	94.85%	92.40%	93.01%	97.13%	97.01%	79.29%	97.94%
DCF-Circuit 19	99.80%	99.43%	97.41%	96.12%	88.51%	85.09%	87.27%	96.46%	97.31%	96.45%	98.72%	96.54%	97.89%
DCF-Circuit 20	98.96%	98.64%	98.53%	96.88%	97.00%	98.52%	98.39%	98.20%	97.82%	96.58%	96.84%	94.88%	96.91%
Statewide	99.32%	97.66%	94.32%	92.33%	91.65%	90.46%	92.16%	93.57%	93.49%	94.01%	95.86%	95.08%	94.80%

## Safety Determinations and Services Provided

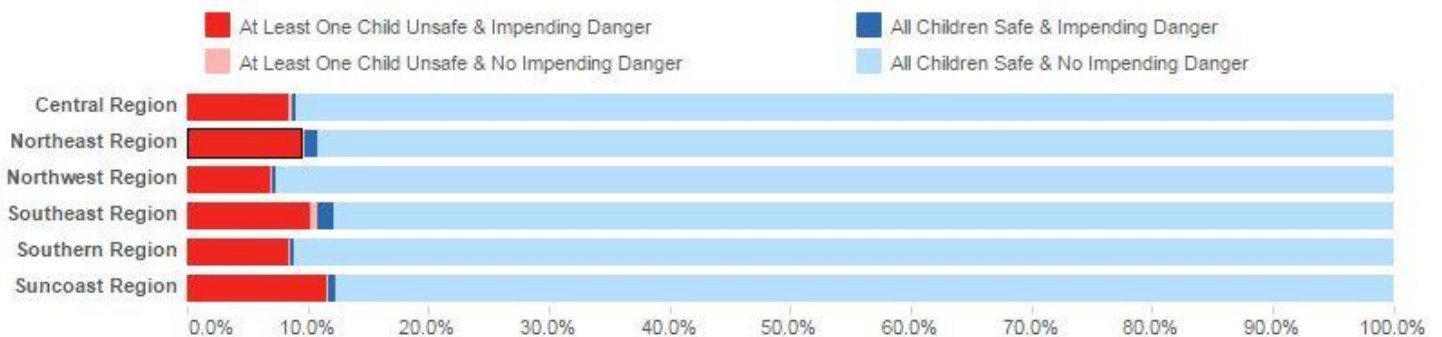
These Tableau visualizations are for investigations closed between April 22, 2017 and June 21, 2017.

### Impending Danger Threats and Safety Determination

This visualization indicates that some children have been determined "unsafe," yet have no impending danger (pink), while others are determined "safe," yet there is impending danger (dark blue).

## Impending Danger Threats and Safety Determination for Investigations Closed between April 22, 2017 and June 21, 2017

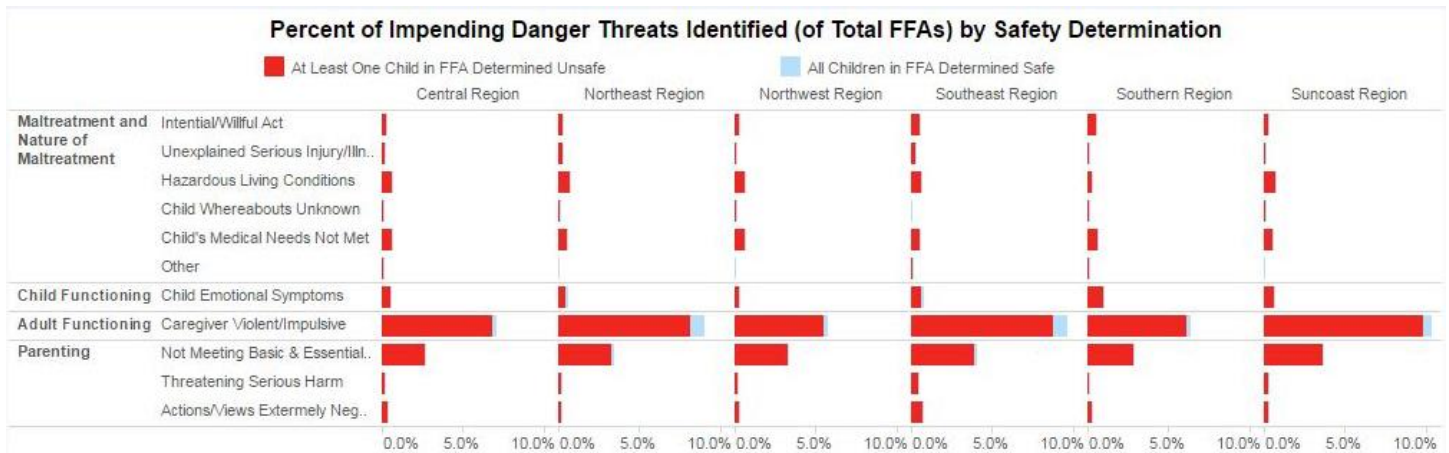
Percent of FFAs - Investigation by Impending Danger Threat and Safety Determination



## Impending Danger Threats Identified by Safety Determination



This Tableau visualization indicates the percentage of the identified Impending Danger Threats for both safe and unsafe children, by region.



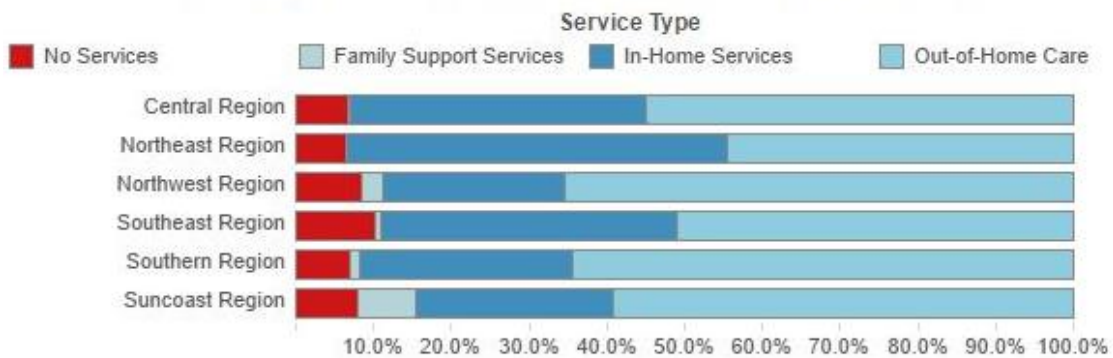
## Unsafe Children and Safe Children by Placement Service Type upon Investigation Closure



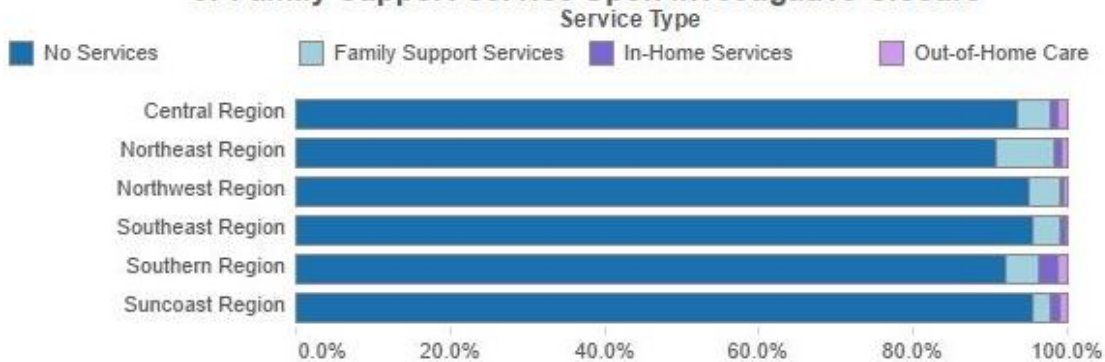
These Tableau visualizations reflect investigations closed between April 22, 2017 and June 21, 2017.

- The visualization on the top indicates that some children have been determined “unsafe,” yet have no placement services (red) or are indicated as receiving Family Support Services (lightest blue).
- The visualization on the bottom indicates that some children have been determined “safe,” yet were placed in out-of-home care (violet) or received case-managed in-home services (dark blue).

### Percent of Unsafe Children by Placement Service Type or Family Support Services Upon Investigative Closure

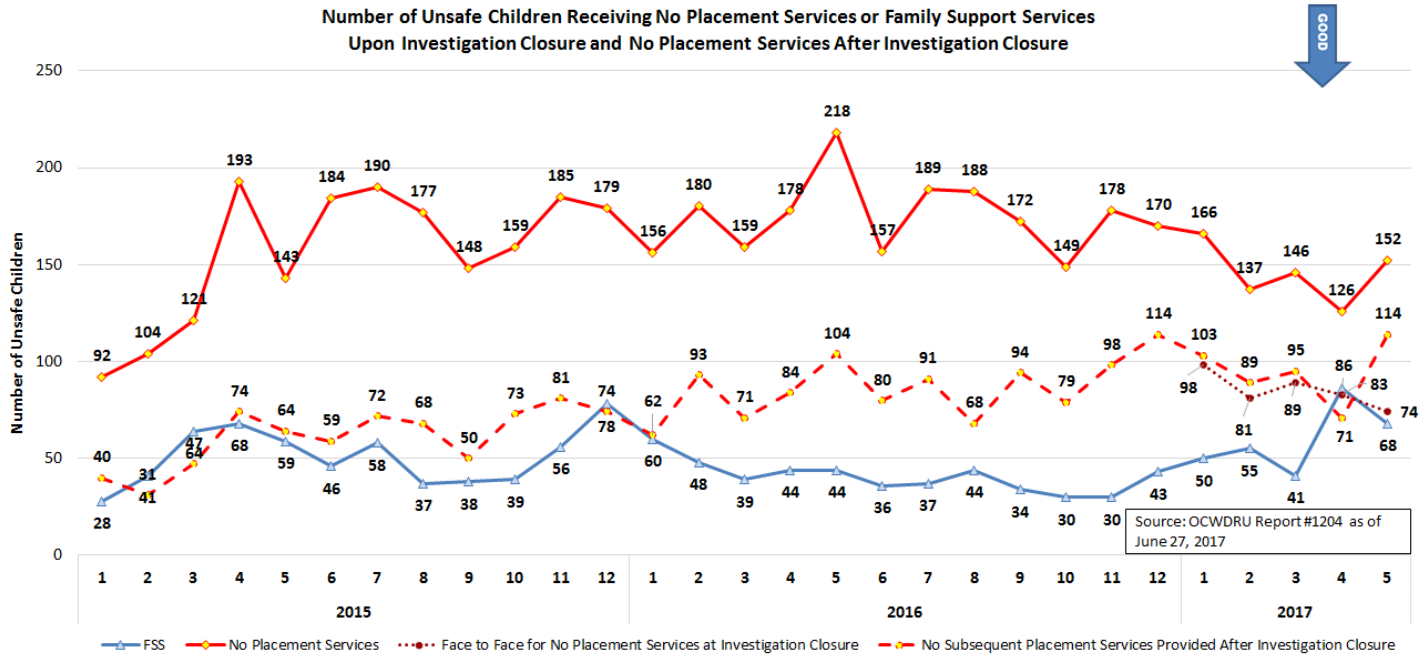


### Percent of Safe Children by Placement Service Type or Family Support Service Upon Investigative Closure



## ● Unsafe Children Receiving No Placement Services or Family Support Services Upon Investigative Closure and No Placement Services After Investigation Closure

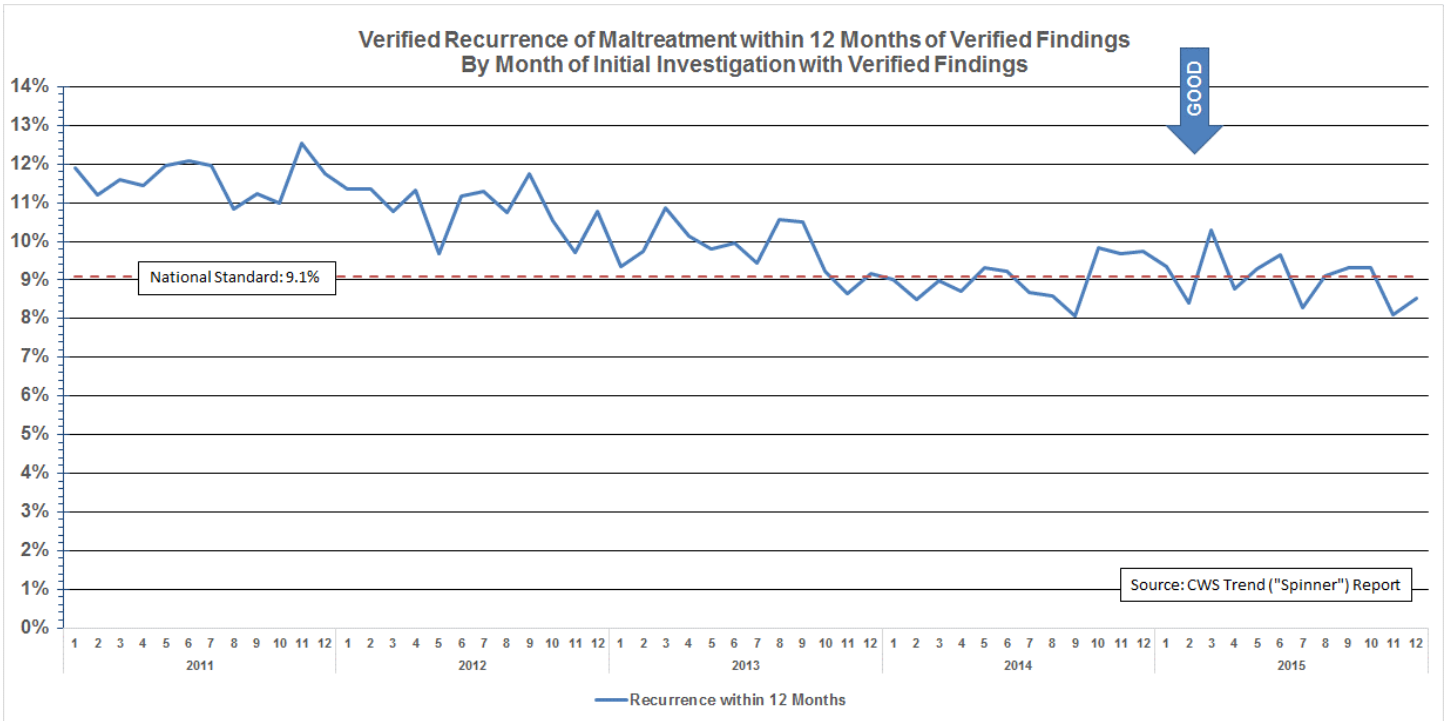
The following chart provides a trend view of the number of children who have been deemed unsafe, by month of investigation closure, who are receiving Family Support Services or no placement services as opposed to ongoing, case-managed services. Each month's data is finalized on the third pull, allowing for a grace period of around 75 days for data entry. The No Subsequent Services Provided After Investigation Closure line is a drill down on the children not receiving placement services upon investigative closure. Additionally, a new line has been added to identify if there was a face-to-face contact made after investigation closure for those children that had no placement services at investigation closure. In May 2017, although 152 children were not receiving placement services upon investigation closure, 38 of them received placement services and 74 had face-to-face contacts after investigation closure.



Statewide: Recurrence of Maltreatment After Verified Findings



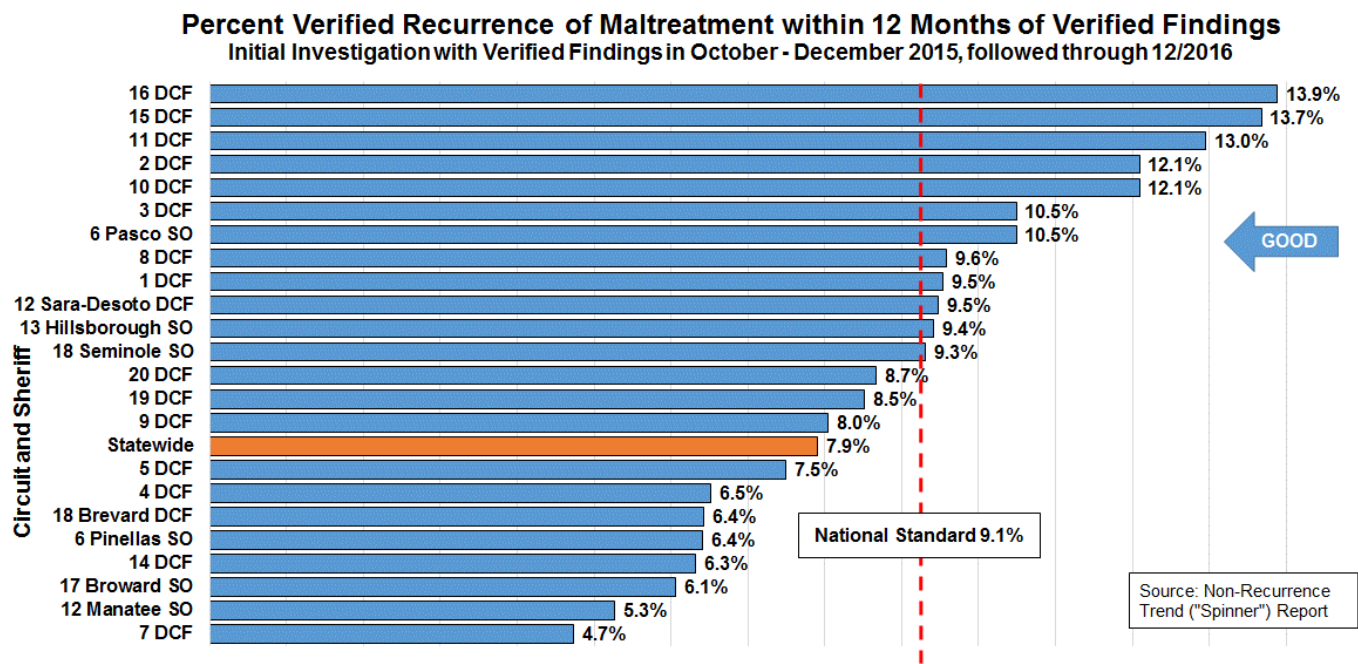
Recurrence within 12 months has consistently been within a percentage point since October 2013 and is currently at 8.5%.



Stratification by DCF Circuit and Sheriff's Office



There is wide variation among the circuits and sheriff's offices on this indicator. However, it should be noted variation in rates is influenced by both reporting and verification rates.

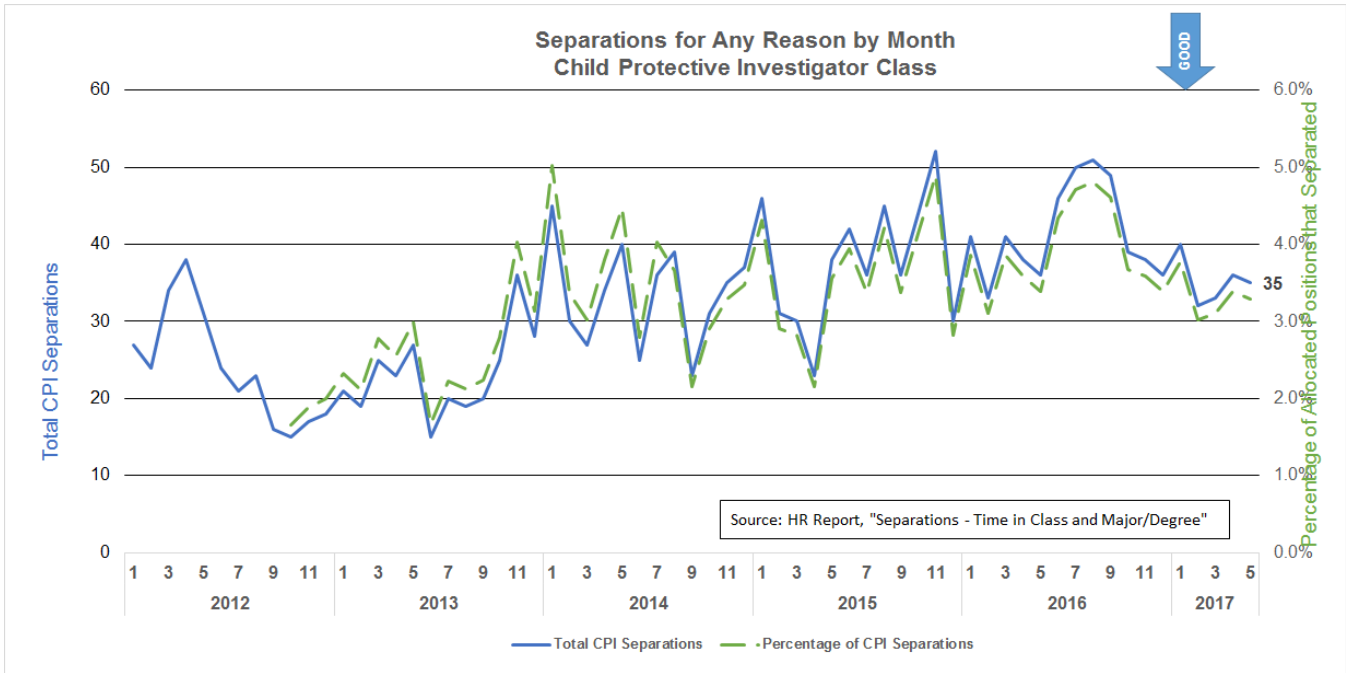


# CPI Workforce

## Monthly Separations



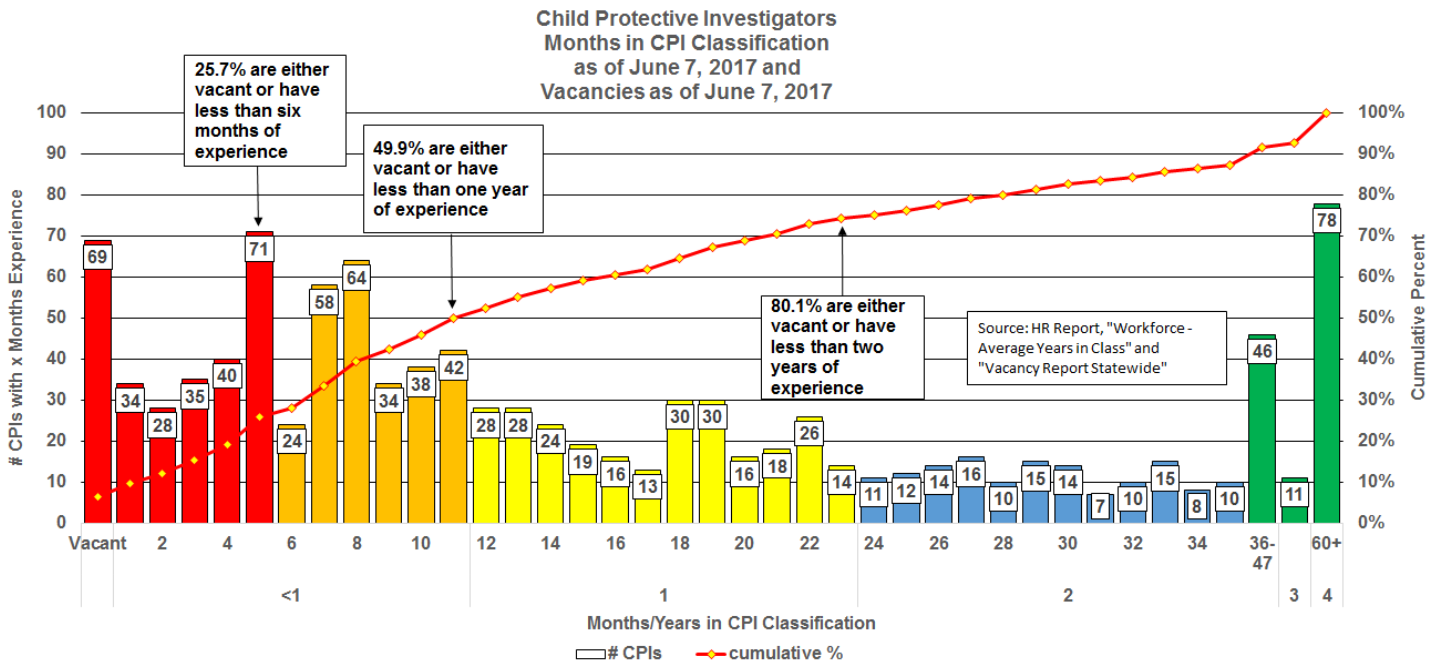
Child Protective Investigator separations were 35 for the month of May 2017.



## Time in Classification



Consistent with recent trends, at the point in time of the data pull, 25.7% of CPIs positions were vacant or had less than six months experience and 49.9% were vacant or had less than one year of experience.

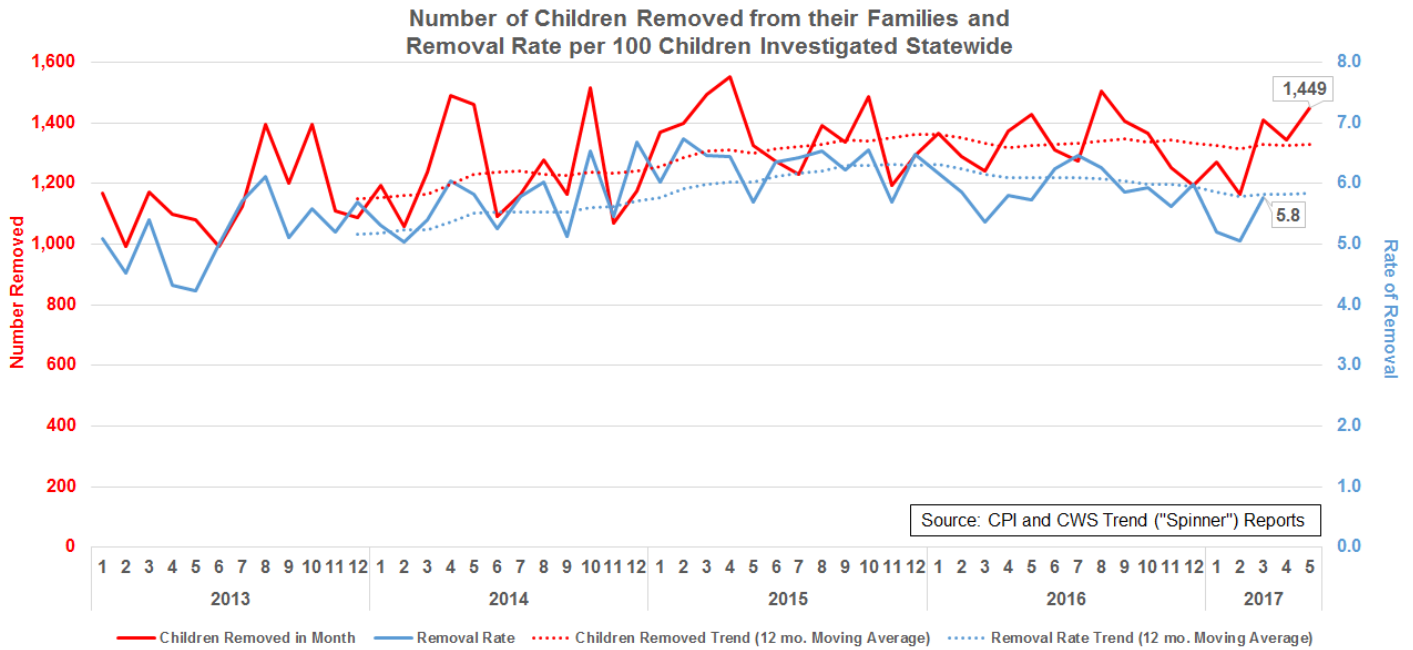


# Flow from CPI to CBC Lead Agencies

## Removals and Removal Rates

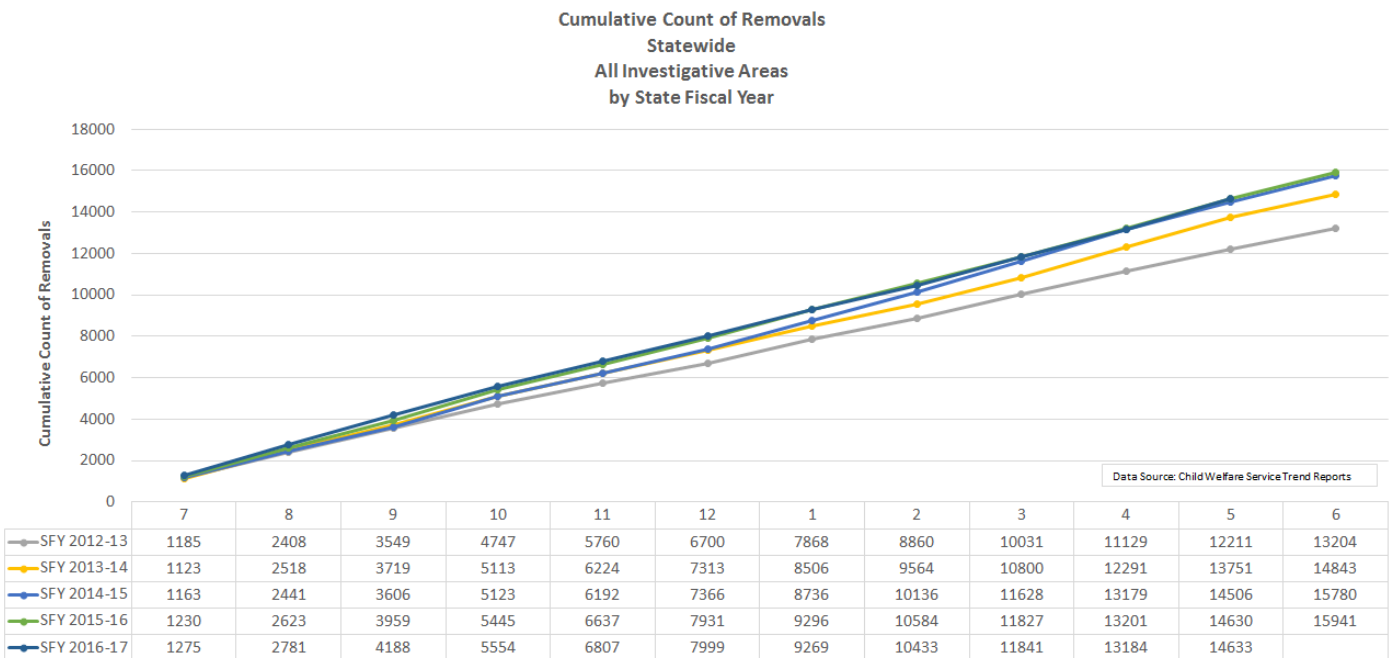
### Statewide Trend

1,449 children were removed in May 2017, which was an increase of 106 children from April 2017 (1,343).



### Removals Cumulative Count by SFY

The year over year cumulative count of removals for SFY 2016-2017 continues to trend with the same slope as SFY 2015-2016.

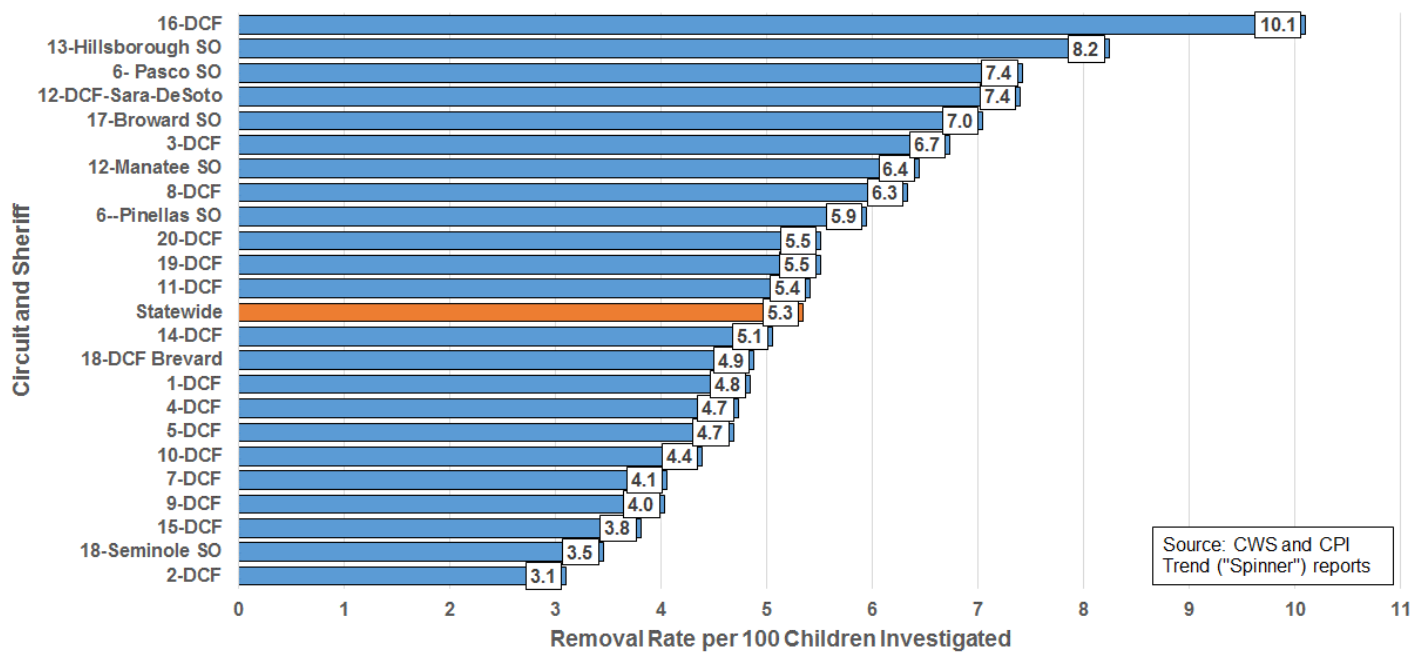


## Quarterly Stratification by Circuit and Sheriff's Office



There remains wide variation among circuits and sheriff's offices on this indicator. Removal rates range from 3.1 to 10.1 per 100 children investigated.

Removal Rate per 100 Children Investigated January-March 2017

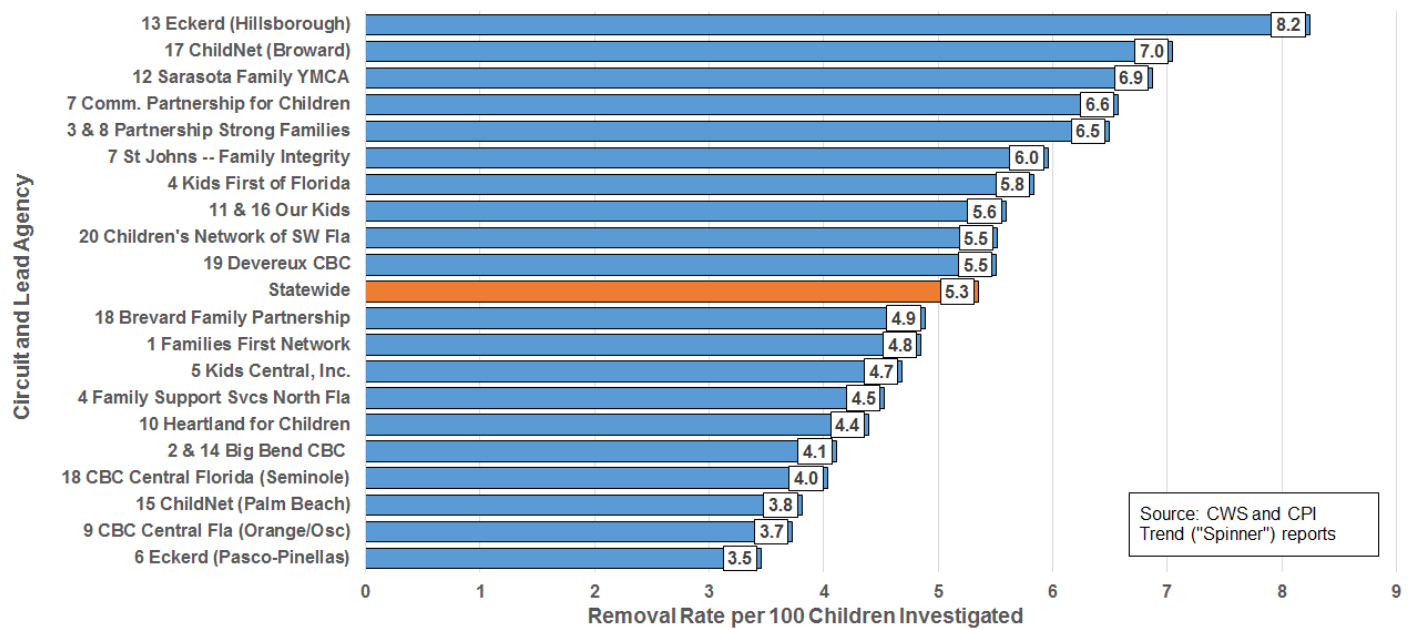


## Quarterly Stratification by Circuit and CBC Lead Agency



There remains wide variation among the circuits and CBC lead agencies for this indicator.

Removal Rate per 100 Children Investigated January-March 2017





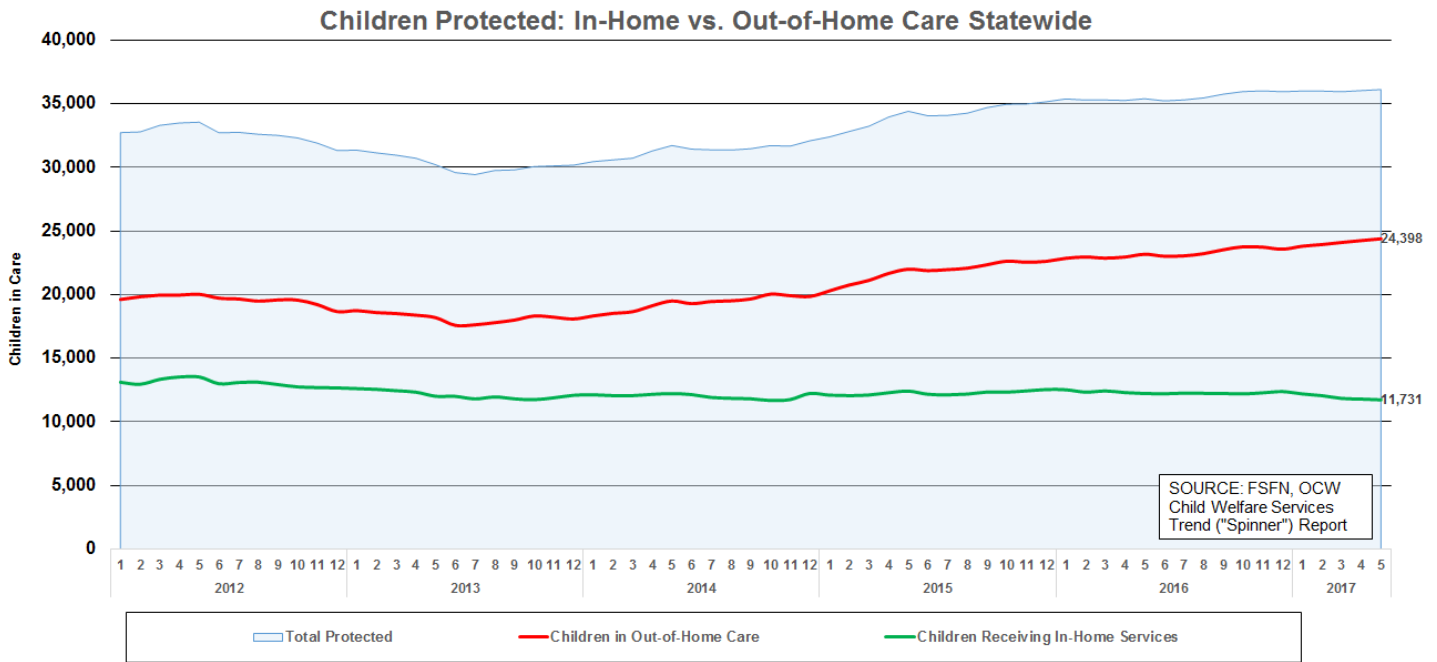
# Community-Based Care Lead Agencies

## Caseload Indicators

### Statewide Trends in Case-Managed Services



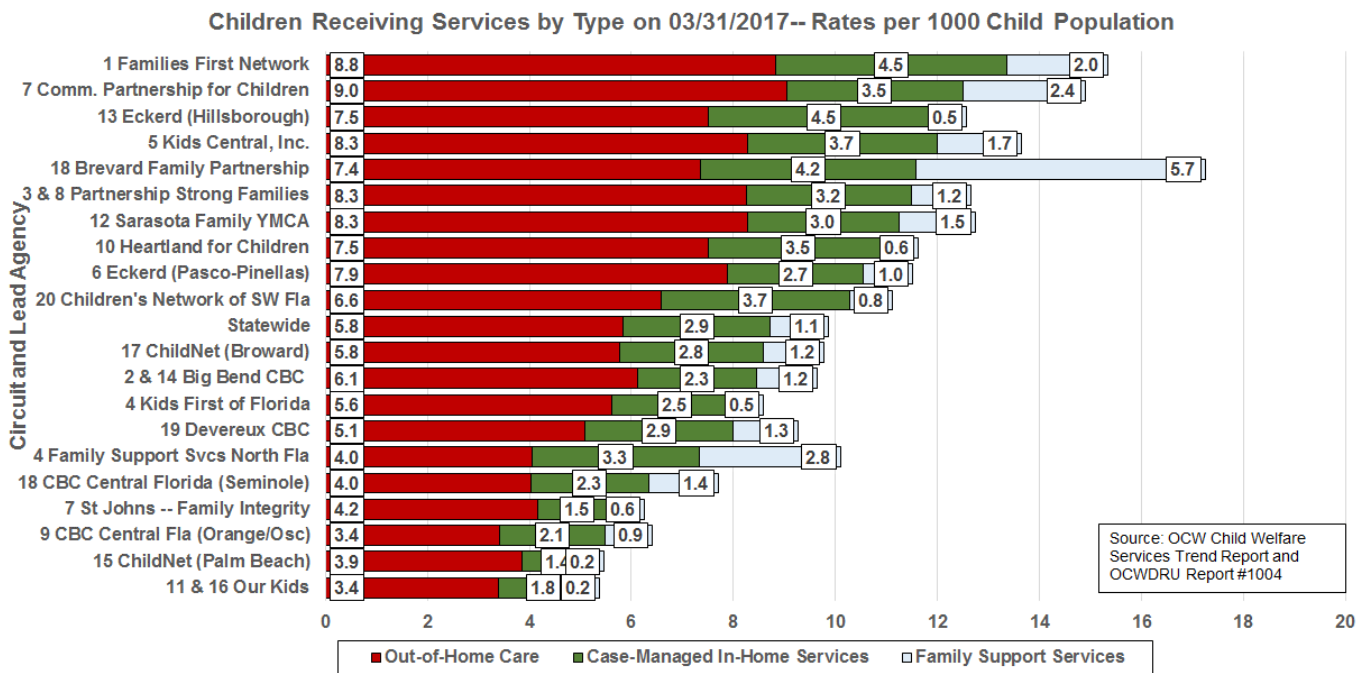
There were 24,398 children in out-of-home (OHC) care on May 31, 2017, consistent with the upward trend in OHC observed since the middle of 2013. The trend for children receiving in-home services has remained relatively flat for three years, with 11,731 children receiving in-home services on May 31, 2017.



### Services Mix



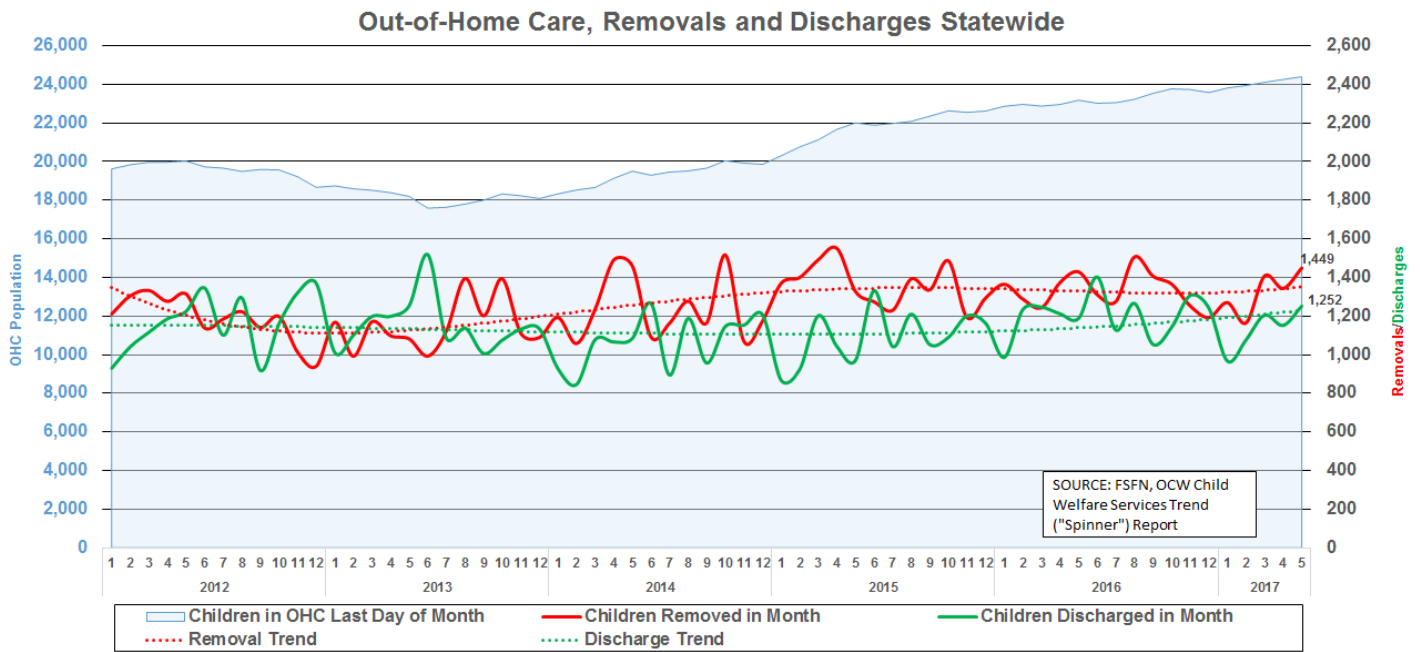
There continues to be variation among circuits in regards to in-home and out-of-home care services, with the widest variation continuing to occur in use of Family Support Services.



## Removals and Discharges Compared to Out-of-Home Care Trend



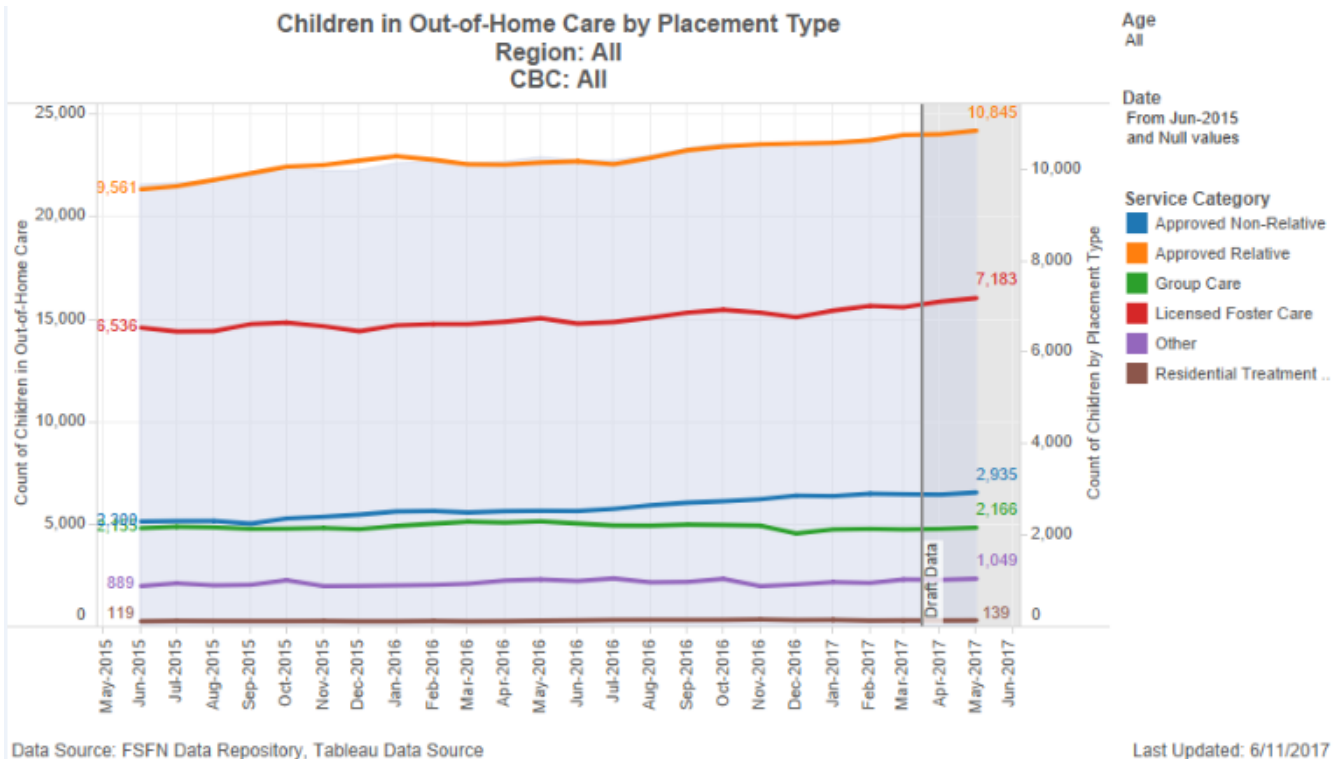
The number of removals increased from April 2017 to May 2017, 1,343 to 1,449 respectively. Similarly, there was an increase observed in the number of discharges from April to May 2017.



## Placement Types Compared to Children in Out-of-Home Care Trend



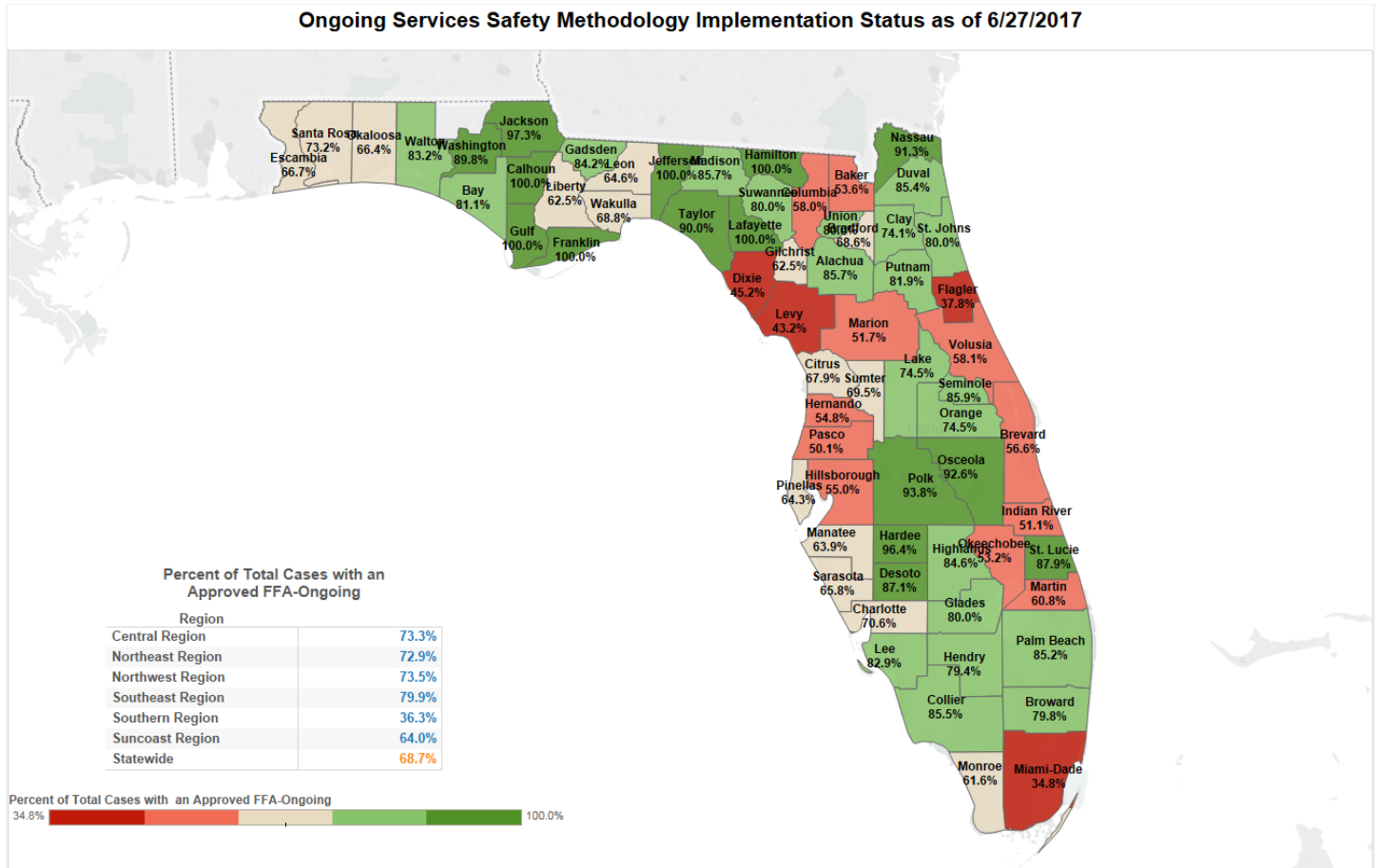
On May 31, 2017, there were 24,398 children in out-of home care with 10,845 in relative care placement, 7,183 in a licensed family foster home, 2,935 in non-relative care, 2,166 in licensed group care, and 1,049 in other placement.



# Family Functioning Assessment-Ongoing Implementation Map



This Tableau map provides county-specific percentages, as well as percentages by region. Please note that this map is a snapshot in time and does not reflect closed cases that utilized an FFA ongoing. Zero percent for some counties may result from a small number of cases or cases assigned to other counties.



Source: FSFN report Active Cases with an Approved FFA-Ongoing – OCWRU #1084  
 Notes: Small number of cases assigned to the county will affect percentages. Based on location of primary worker. Counties with no cases assigned to them will not appear in the map.



The following table has been added providing statewide and lead agency outcome ratings from FLCQI and CFSR data around Safety, Permanency, and Well-being.

Assessment of Child Welfare Practice	Number of Cases in Sample	Safety Outcome 1		Safety Outcome 2		Permanency Outcome 1		Permanency Outcome 2		Well-Being Outcome 1		Well-Being Outcome 2		Well-Being Outcome 3	
		Outcome Rating	Children are, first and foremost, protected from abuse and neglect.	Outcome Rating	Children are safely maintained in their homes whenever possible and appropriate.	Outcome Rating	Children have permanency and stability in their living situations.	Outcome Rating	The continuity of family relationships and connections is preserved for children.	Outcome Rating	Families have enhanced capacity to provide for their children's needs.	Outcome Rating	Children receive appropriate services to meet their educational needs.	Outcome Rating	Children receive adequate services to meet their physical and mental health needs.
		N	Sub. Achieved	N	% Strength	N	% Strength	N	% Strength	N	% Strength	N	% Strength	N	% Strength
<b>Community Base Care Agency</b>															
Big Bend	17	6	100%	17	100%	15	73%	15	93%	17	82%	14	79%	15	100%
Brevard	17	10	100%	17	88%	10	20%	10	30%	17	53%	10	90%	10	50%
CBC Central Fl Orange/Osceola	20	13	92%	20	80%	15	40%	15	47%	20	60%	9	89%	17	76%
CBC Central Fl Seminole	8	3	100%	8	75%	5	40%	5	60%	8	25%	5	100%	5	80%
ChildNet Broward	20	9	100%	20	90%	12	83%	12	75%	20	85%	12	92%	12	67%
ChildNet Palm Beach	20	12	83%	20	95%	12	58%	12	32%	20	90%	13	85%	17	65%
CNSWFL	22	13	77%	22	77%	12	67%	12	100%	22	59%	10	100%	18	78%
Community Partnership for Children	15	10	100%	15	80%	9	78%	9	67%	15	67%	8	88%	11	64%
Devereux	20	13	92%	20	80%	12	67%	12	67%	20	60%	10	90%	15	73%
ECA - Hillsborough	21	12	100%	21	95%	13	77%	13	54%	21	67%	10	100%	18	61%
ECA - Pinellas Pasco	20	16	100%	20	55%	12	58%	12	67%	20	50%	15	67%	17	76%
Families First Network	20	12	67%	20	60%	12	33%	12	83%	20	25%	9	89%	19	53%
Family Support Services of North Florida	21	14	100%	21	67%	12	50%	12	83%	21	57%	13	100%	16	94%
Heartland	21	12	100%	21	90%	12	83%	12	75%	21	62%	13	100%	18	89%
Kids Central	21	11	82%	21	57%	12	83%	12	67%	21	38%	8	100%	13	77%
Kids First of Florida	7	4	100%	7	43%	4	50%	4	75%	7	57%	5	100%	4	100%
Our Kids	21	10	90%	21	52%	12	67%	12	50%	21	14%	20	65%	21	24%
Partnership for Strong Families	15	8	63%	15	40%	9	33%	9	11%	15	7%	8	38%	11	36%
Sarasota YMCA	15	8	75%	15	67%	15	67%	15	87%	15	67%	12	83%	15	67%
St. Johns Cty Commission	8	7	86%	8	75%	5	100%	5	80%	8	50%	5	80%	8	63%
<b>FL CQI Statewide (Reviews conducted Jan. 2017 - March 2017)</b>	<b>349</b>	<b>203</b>	<b>90%</b>	<b>349</b>	<b>74%</b>	<b>220</b>	<b>62%</b>	<b>220</b>	<b>69%</b>	<b>349</b>	<b>55%</b>	<b>209</b>	<b>85%</b>	<b>280</b>	<b>68%</b>
<b>FL CFSR Statewide (Reviews conducted April 2016 - September 2016)</b>	<b>80</b>	<b>47</b>	<b>91%</b>	<b>80</b>	<b>70%</b>	<b>55</b>	<b>49%</b>	<b>55</b>	<b>69%</b>	<b>80</b>	<b>40%</b>	<b>53</b>	<b>92%</b>	<b>67</b>	<b>75%</b>

## Safety Indicators

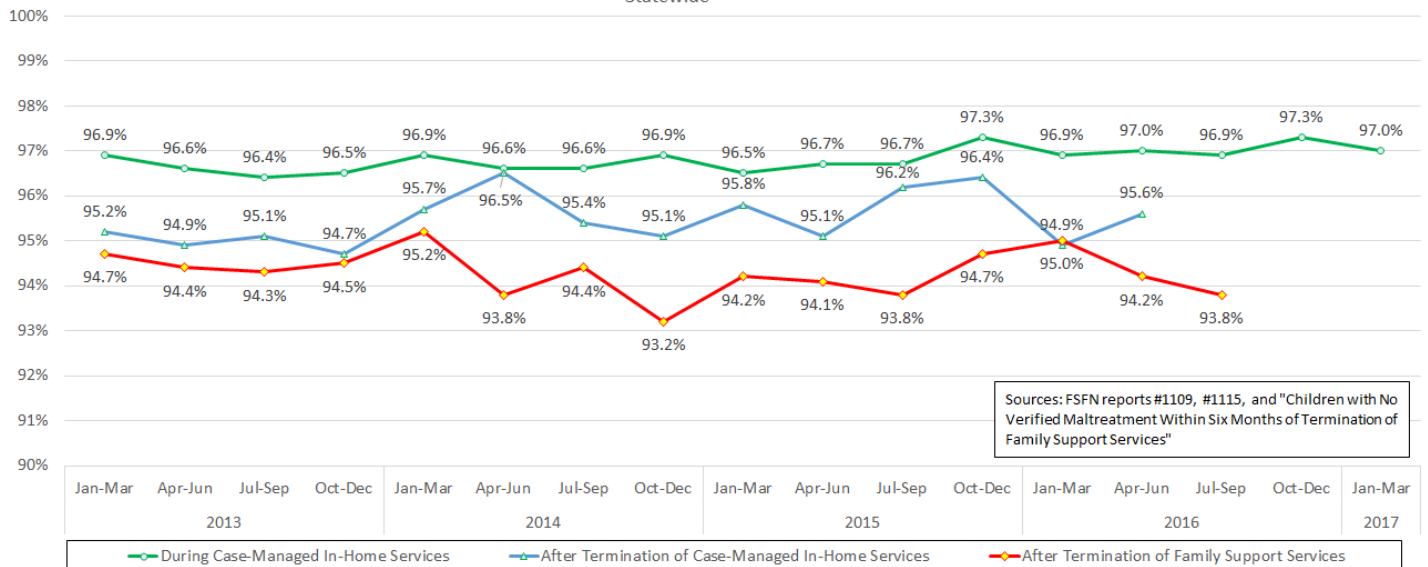
### Child Safety Trends: Comparison of Three Indicators



Children continue to be safer while receiving services than after termination of services:

- The percent of children with no verified maltreatment during case-managed in-home services has been steady at 97% for years, including in January through March 2017.
- The percent of children with no verified maltreatment within six months after termination of case-managed services was 95.6% for April through June 2016.
- The percent of children with no verified maltreatment within six months of termination of Family Support Services was at 93.8% for those closing in July through September 2016.

Safety of Children During Case-Managed In-Home Services and Within Six Months of Termination from Family Support Services and Case-Managed In-Home Services Statewide

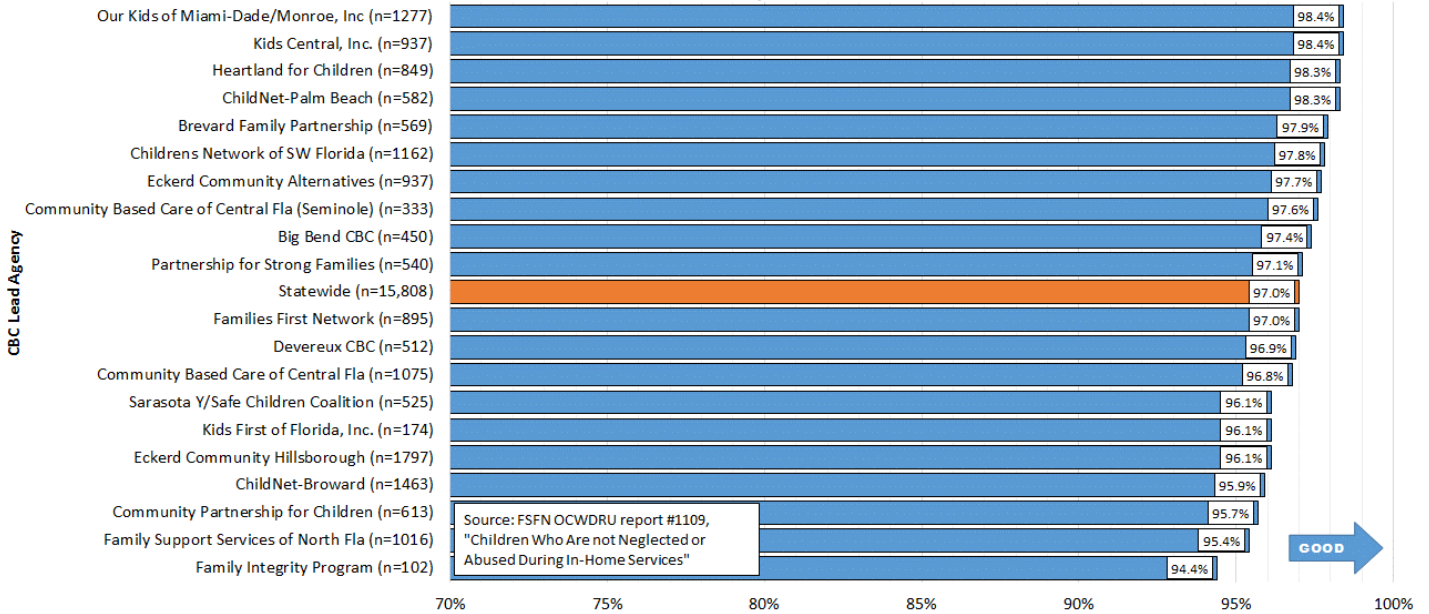


# Child Safety During Case-Managed In-Home Services

Statewide performance for January through March 2017 was 97.0%.



**Percent of Children Receiving In-Home Services in Quarter Who Were Not Maltreated During Services**  
**Children Served January-March 2017**

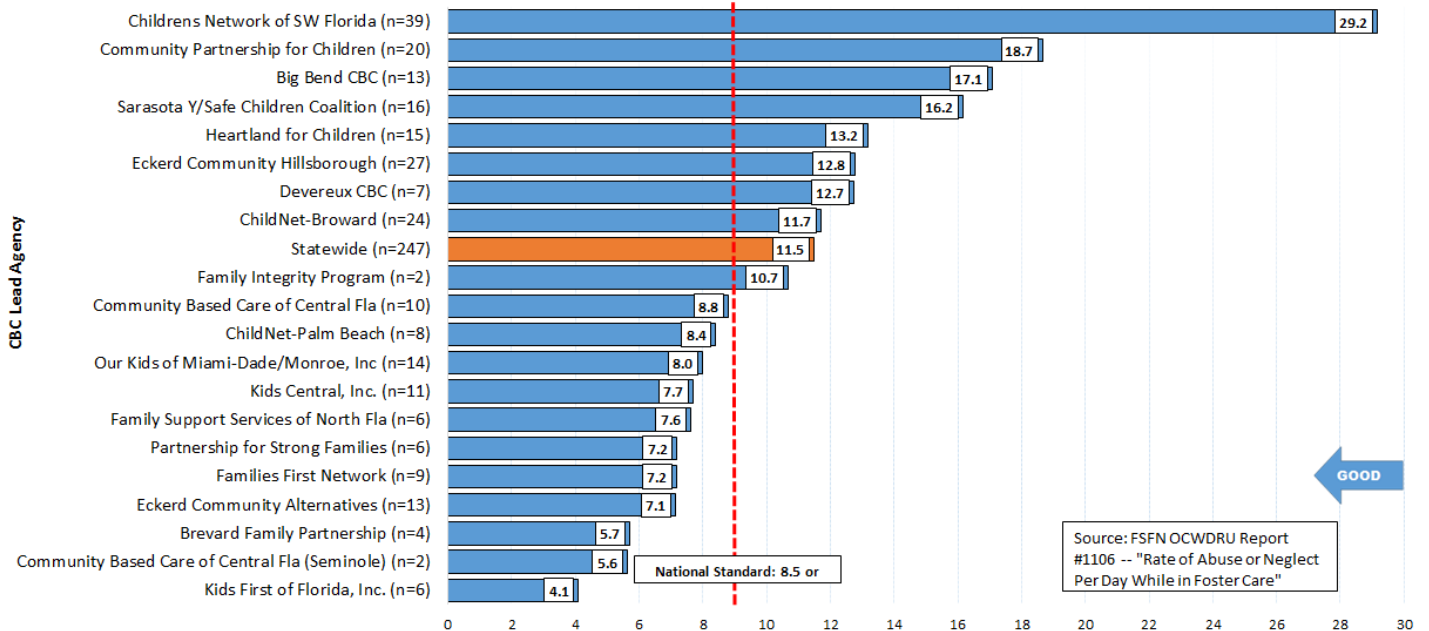


## Child Safety in Out-of-Home Care



This measure is generated by taking the total number of reports with at least one verified maltreatment and dividing it by the total number of days in foster care for all children, with the result multiplied by 100,000 to calculate the rate of victimization per 100,000 days in foster care. The data for this quarter continues to show wide variation among the CBCs, with statewide performance not meeting the national standard of 8.50 or less.

**Rate of Foster Care Children with a Verified Maltreatment per 100,000 Days in Care**  
**January-March 2017**

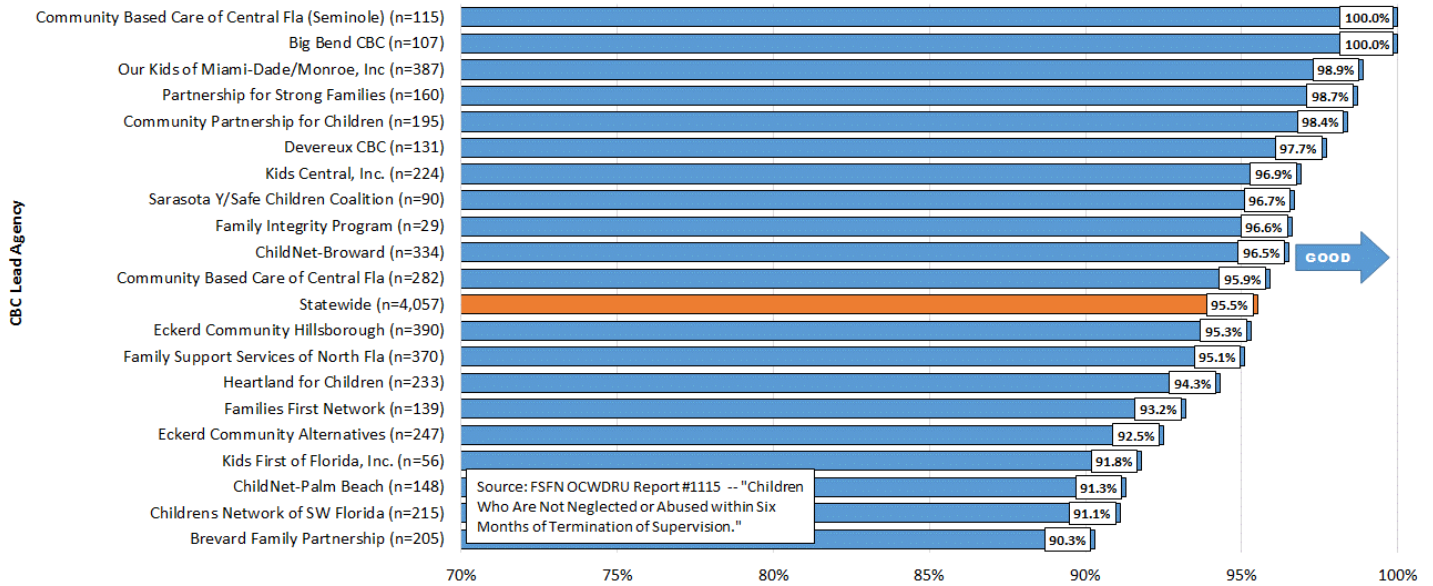


## Child Safety After Termination of Case-Managed Services

Statewide performance for services terminated in July through September 2016 was 95.5%.



**Percent of Children Terminated from Case Managed Services in Quarter Who Were Not Maltreated within Six Months, for Children with Services Terminated July-September 2016**

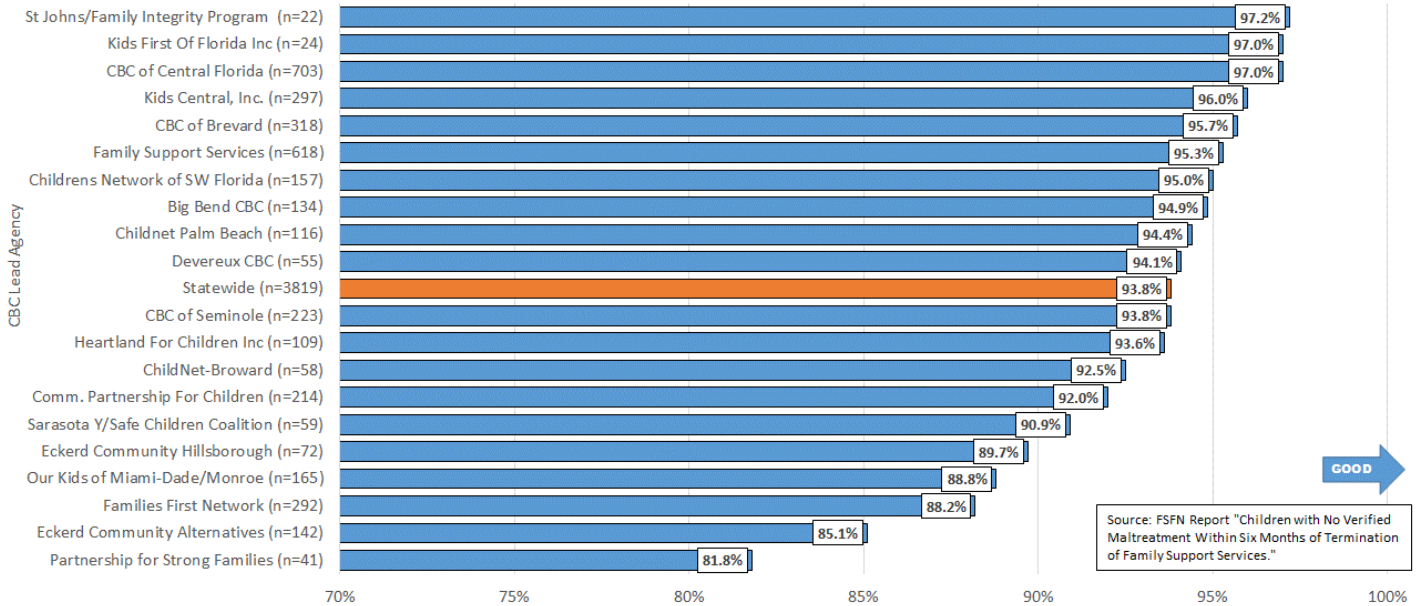


## Child Safety After Termination of Family Support Services

Statewide performance for services terminated in July through September 2016 was 93.8%.



**Percent of Children Terminated from Family Support Services in Quarter Who Were Not Maltreated within Six Months, for Children with Services Terminated July-September 2016**

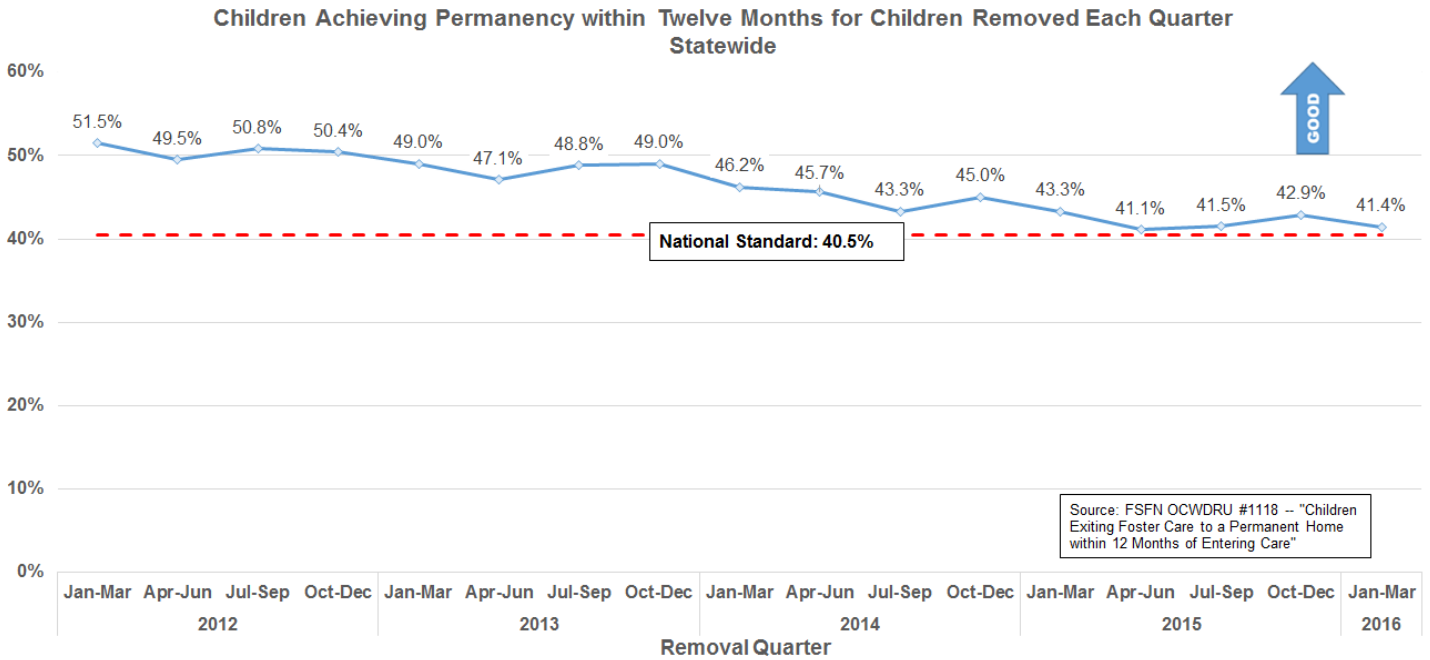


# Permanency Indicators



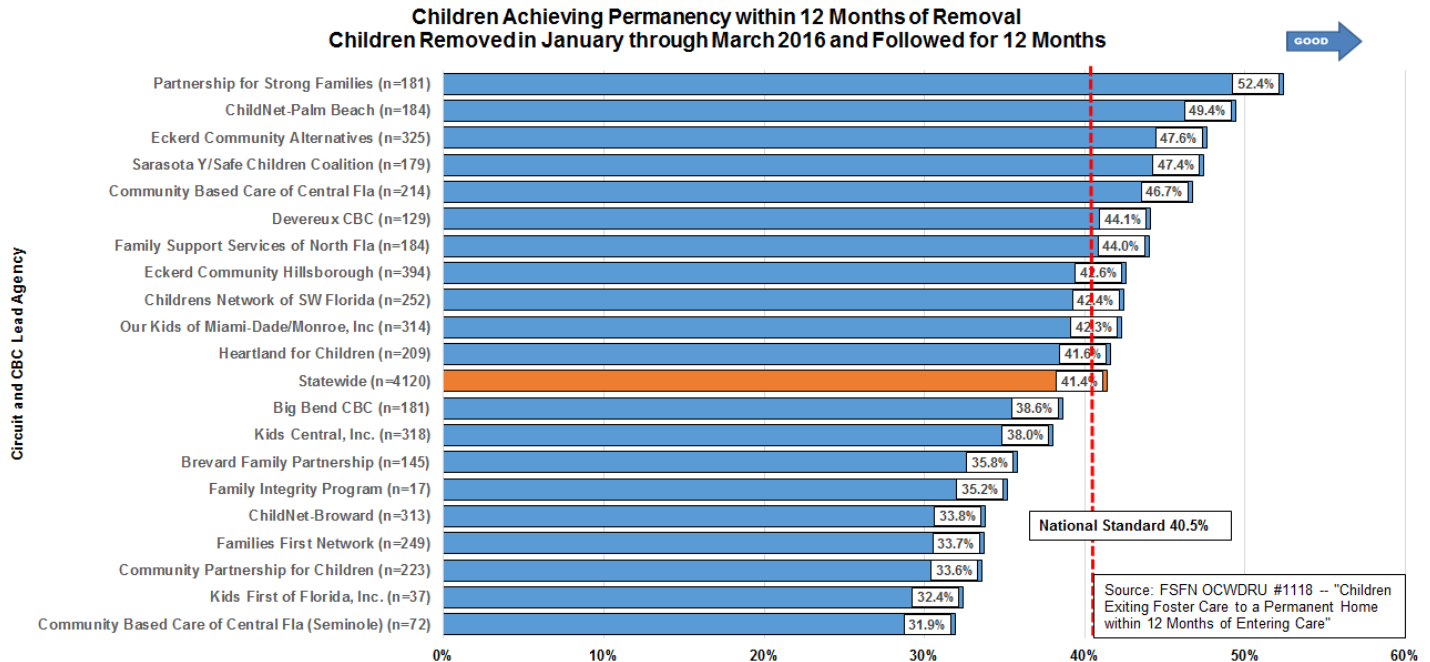
## Statewide Trend: Permanency Within 12 Months of Removal

Permanency within 12 Months of Removal is our primary indicator of timely permanency. Statewide performance is at a current level of 41.4%, demonstrating a slight upward trend for the past three quarters.

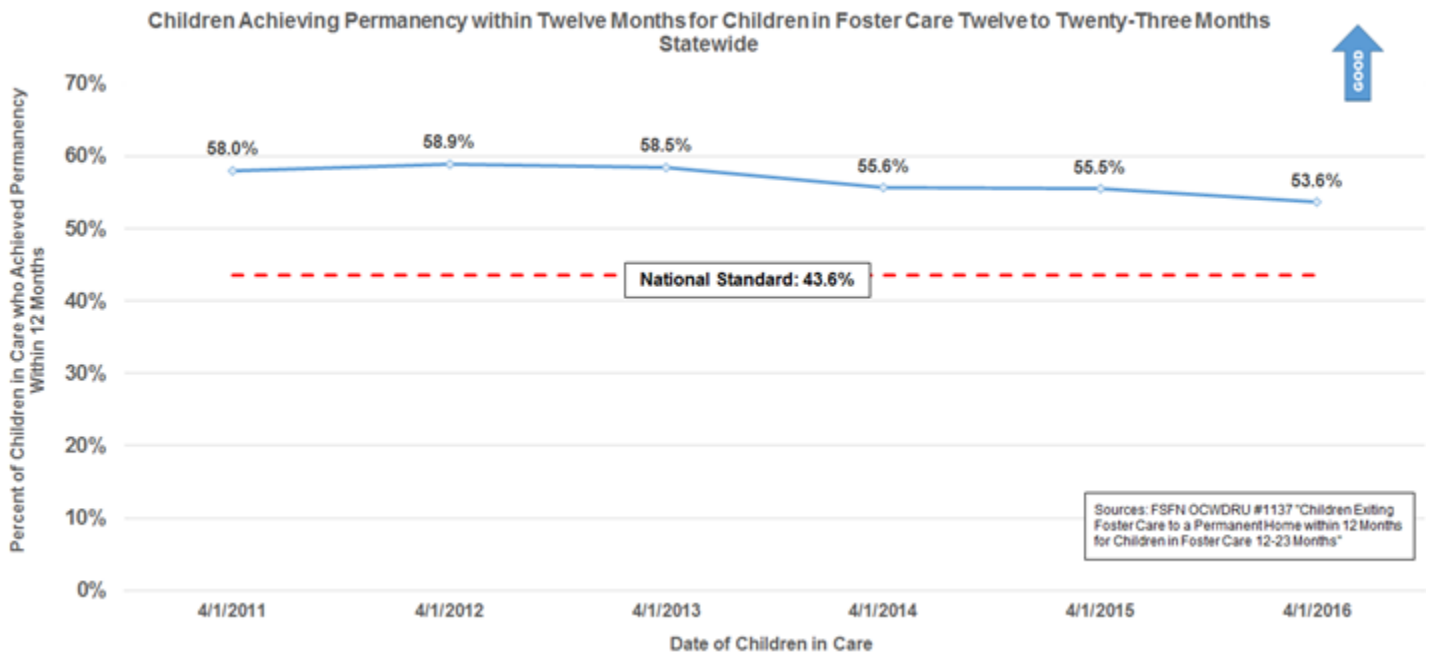


## Stratification by CBC Lead Agency

Eleven of the lead agencies exceed the national standard of 40.5%.



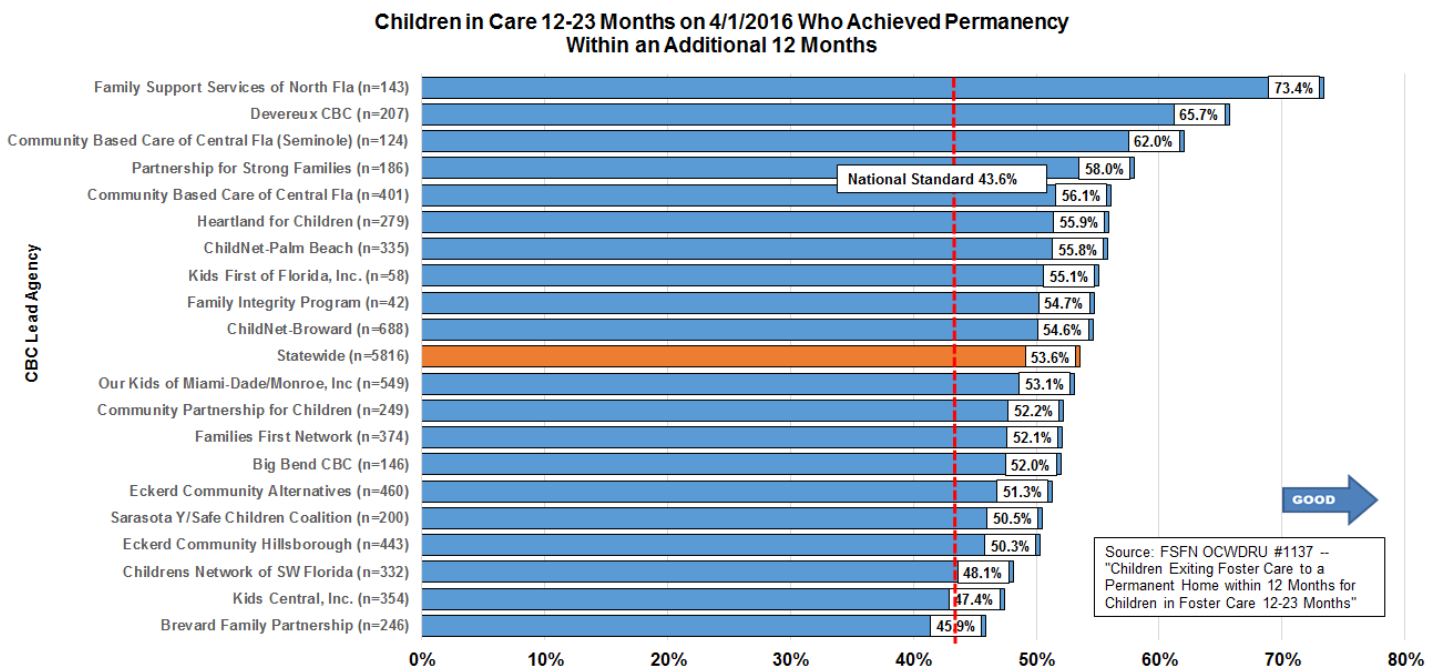
● Children Achieving Permanency Within 12 Months for Children in Care 12-23 Months  
 With 53.6% of children achieving permanency within 12 months for children in foster care 12-23 months, Florida exceeds the national standard of 43.6%.



● Permanency Within 12 Months for Children in Care 12-23 Months  
 Stratification by CBC Lead Agency



Statewide performance continues to exceed the national average with 20 of 20 CBCs achieving standard.

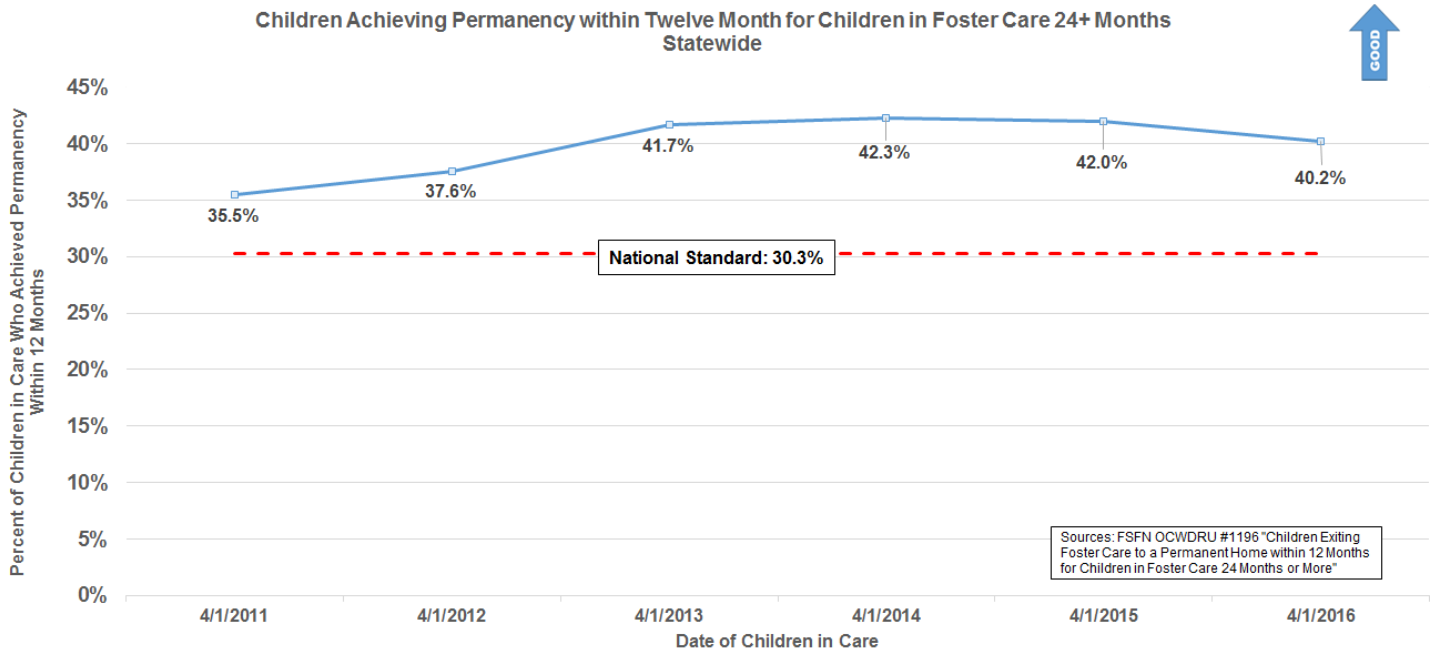




● Children Achieving Permanency Within 12 Months for Children in Care 24+ Months



With 40.2% of children achieving permanency within 12 months for children in foster care 24+ months, Florida exceeds the national standard of 30.3%.

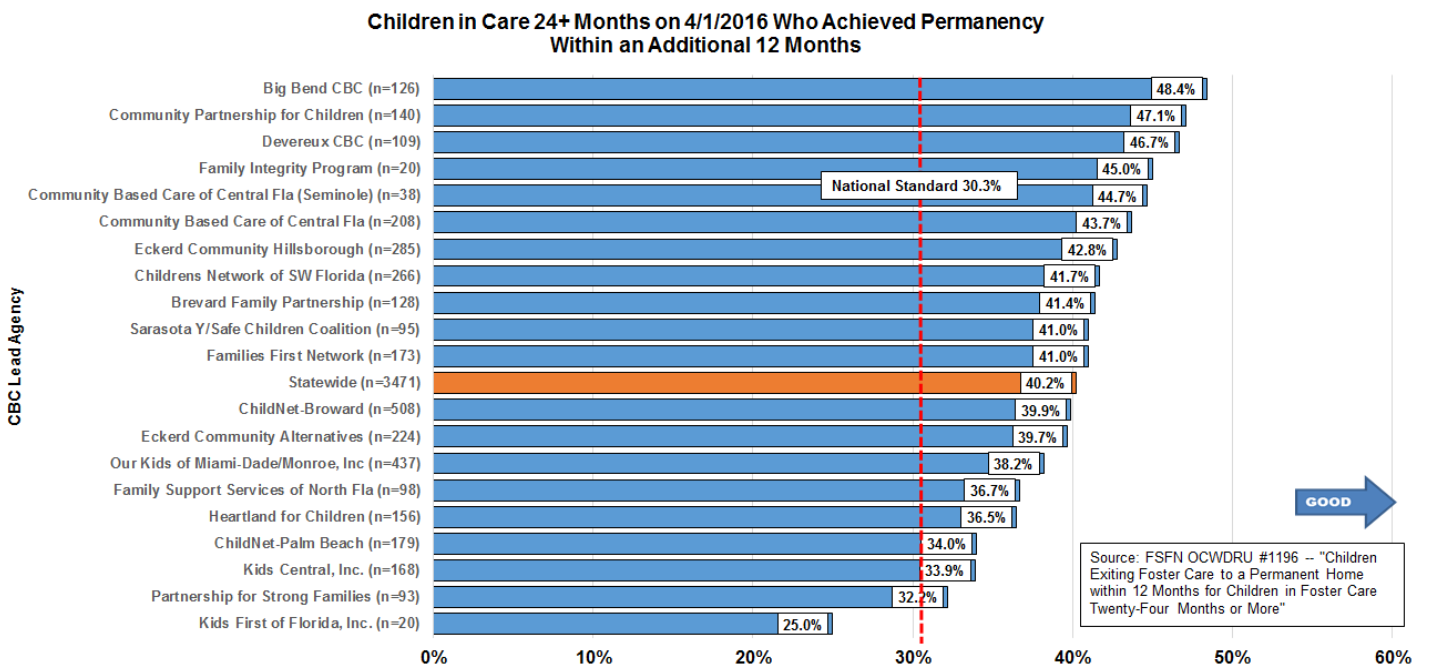


● Permanency Within 12 Months for Children in Care 24+ Months Stratification by CBC



Lead Agency

Statewide performance of 40.2% is high with all but one area meeting the 30.3% national standard.

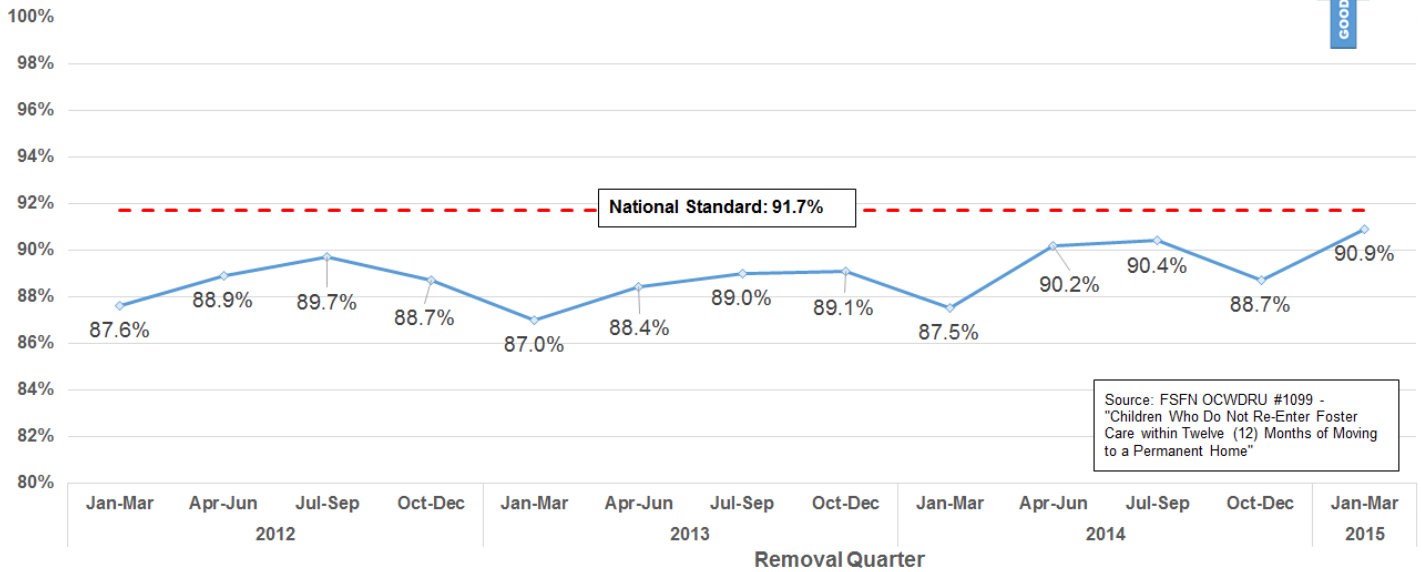


Statewide Trend: Re-Entry into OHC Within 12 Months of Achieving Permanency

Statewide performance for the most recent available quarter improved to 90.9%, narrowing in on the national standard of 91.7%.



Children Achieving Permanency within 12 Months of Removal Who Did not Re-Enter Care within 12 Months of Achieving Permanency Statewide

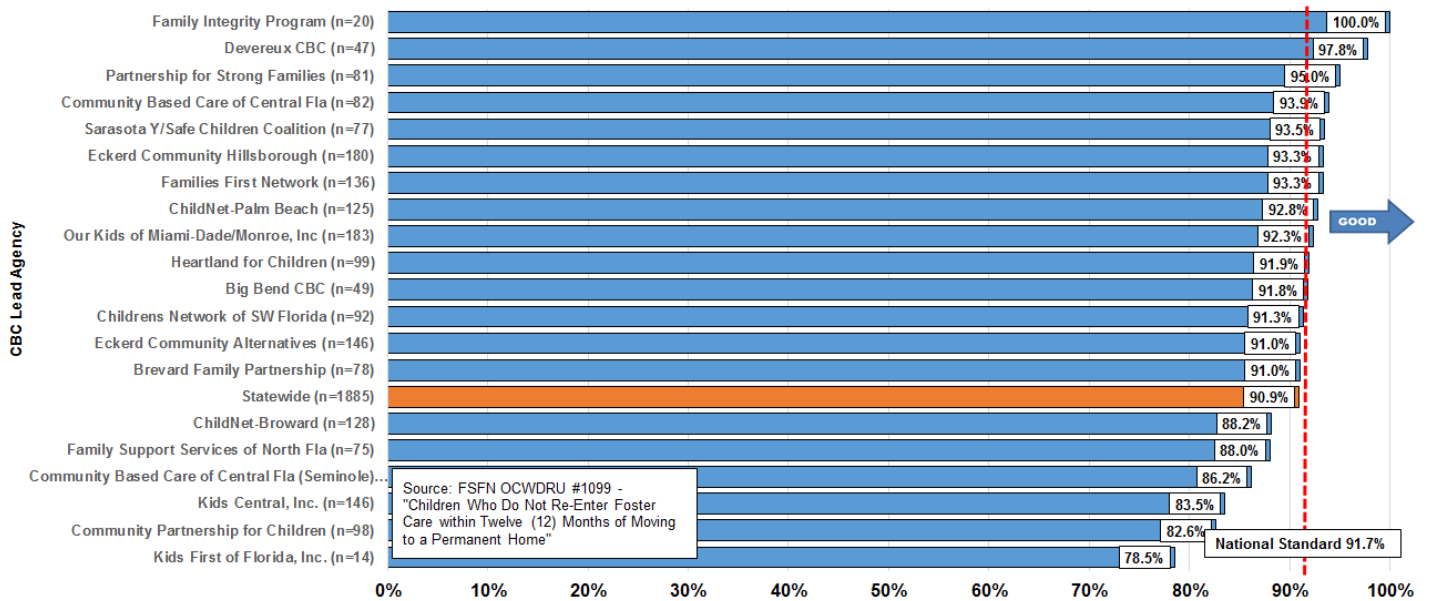


Stratification by CBC Lead Agency

9 of 20 CBCs need improvement on this indicator in order to meet the national standard of 91.7%.



Children Removed January Through March 2015 Who Achieved Permanency within 12 Months and Did Not Re-Enter Care within the Subsequent 12 Months After Achieving Permanency

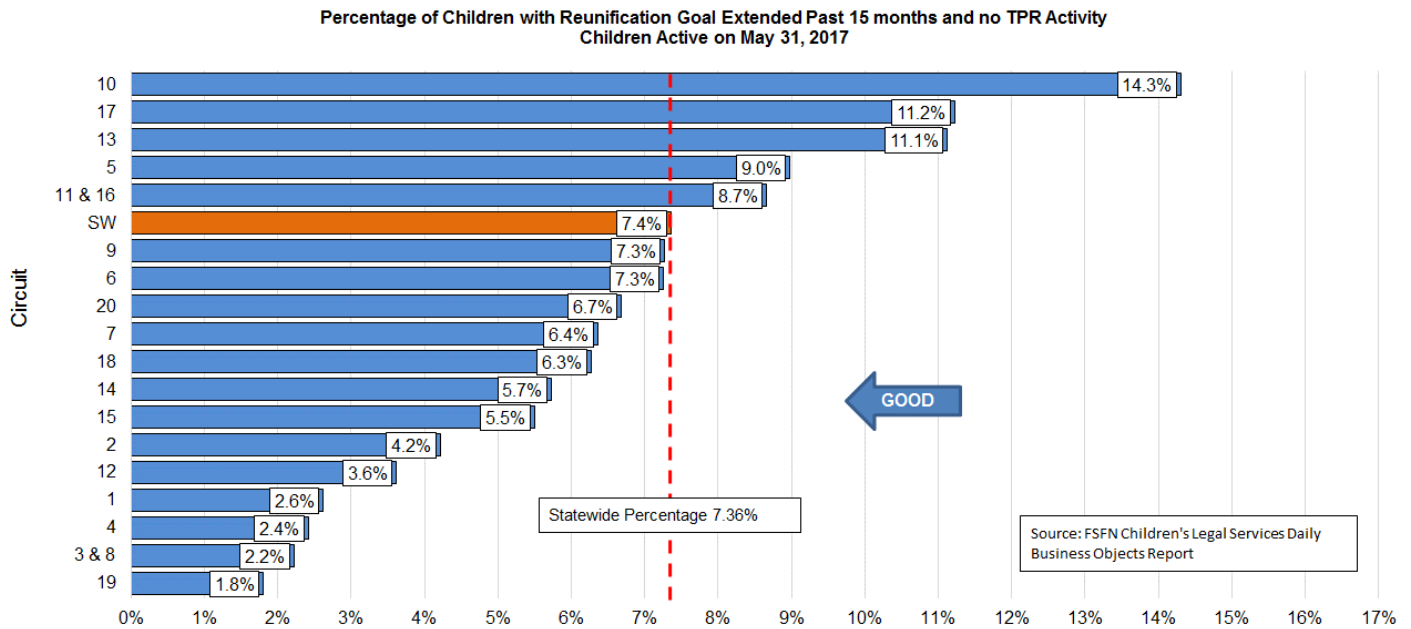


## Timeliness of Judicial Handling

These Children’s Legal Services indicators are directly related to the indicators of timely permanency.

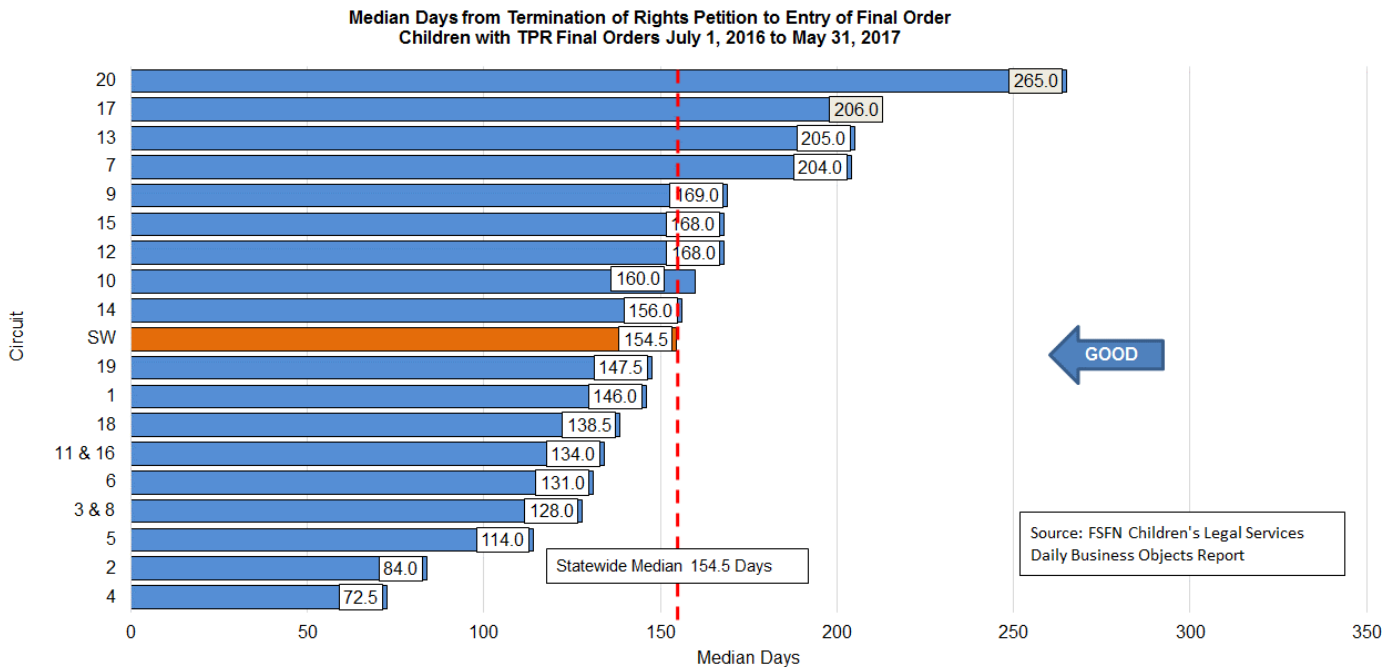
### ● Reunification Goal After 15 Months and No Termination of Parental Rights Activity

The statewide average was 7.4% on May 31, 2017. Circuit goals are set for each period after review of baseline information.



## Timeliness of Termination of Parental Rights, from Petition to Order

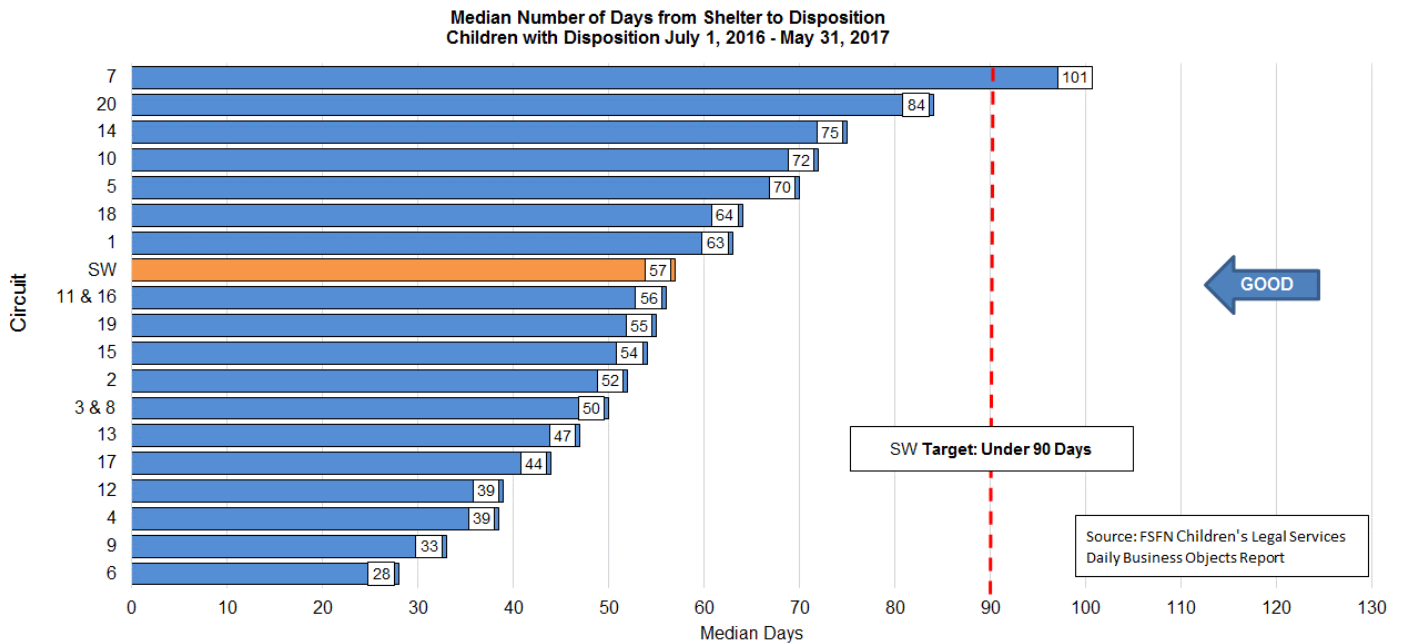
The statewide median was 154.5 days from July 1, 2016 through May 31, 2017. Circuit goals are set for each period after review of baseline information.



● Time from Removal Date to Disposition Order



The statewide median is 57 days, much better than the statewide target of less than 90 days. Circuit goals are set for each six-month period after review of baseline information.

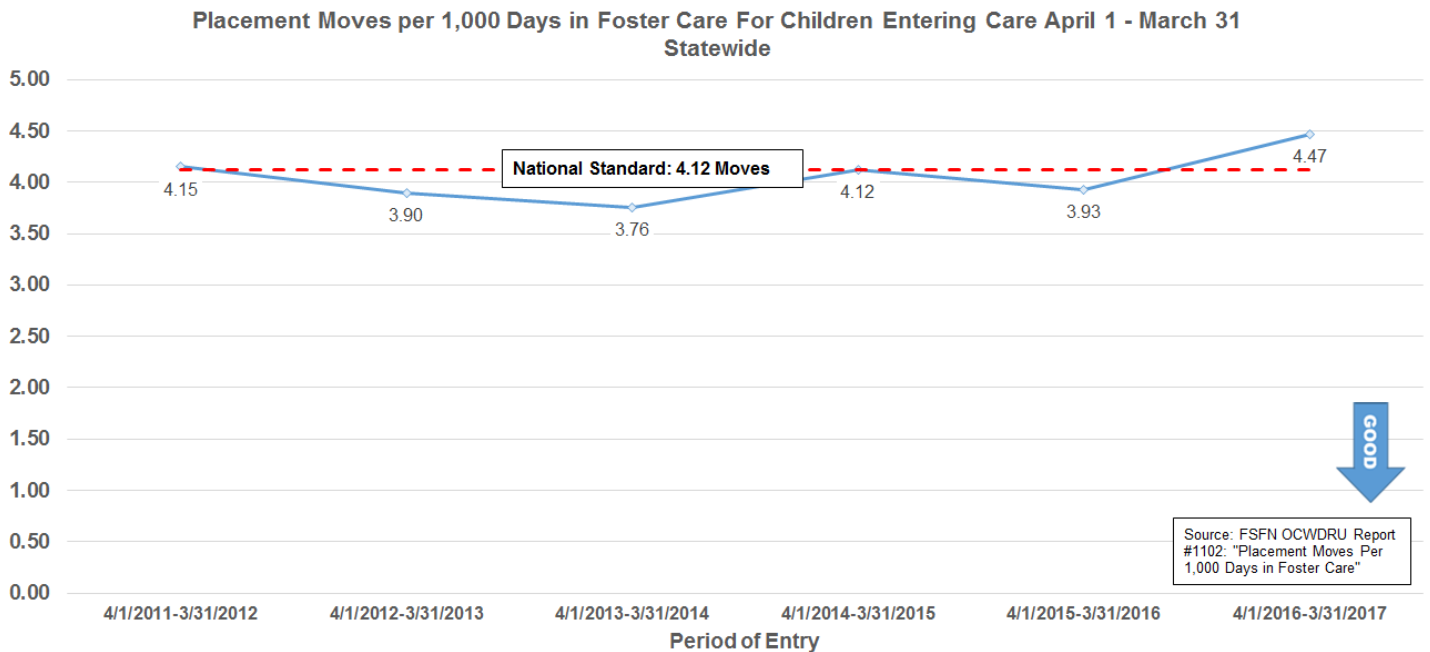


Maintaining Connections in Placement

● Statewide Trend: Placement Stability



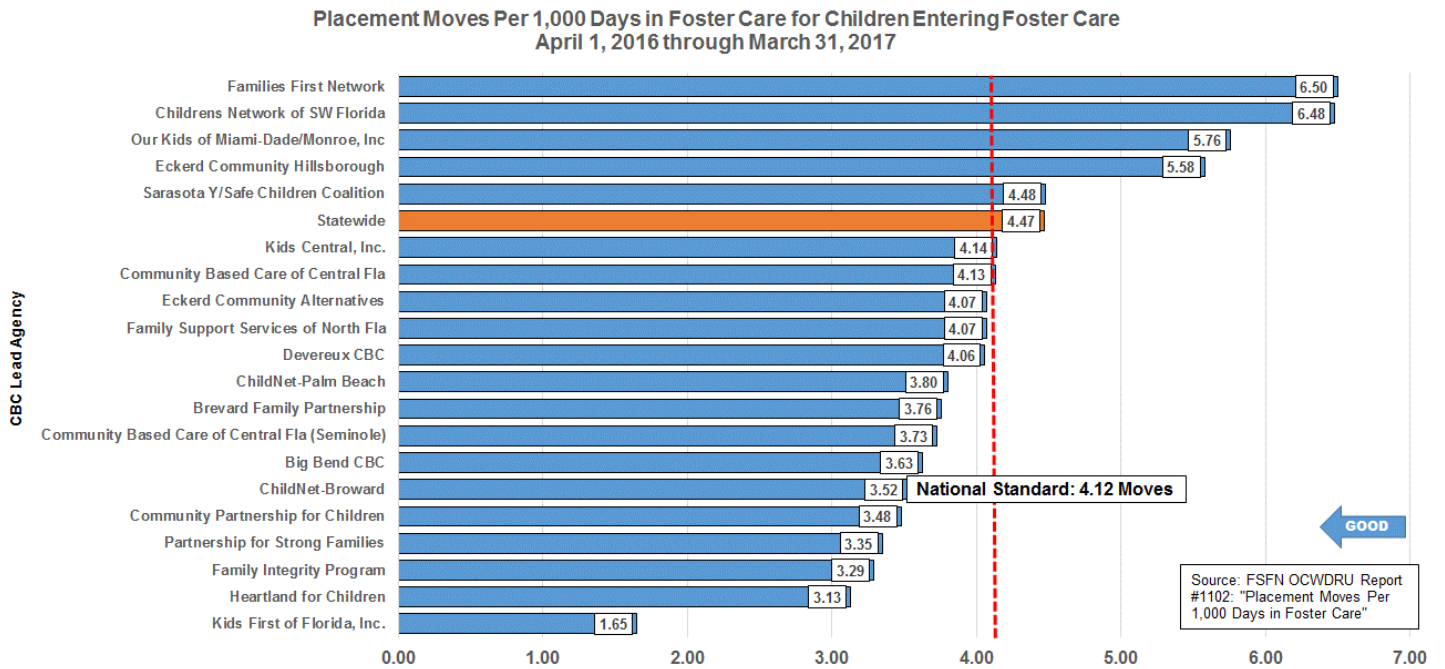
Statewide performance has been slightly better than the national standard of 4.12 moves per 1,000 days in foster care over the last few years, until increasing to 4.47 moves per 1,000 day.



## ● Stratification by CBC Lead Agency



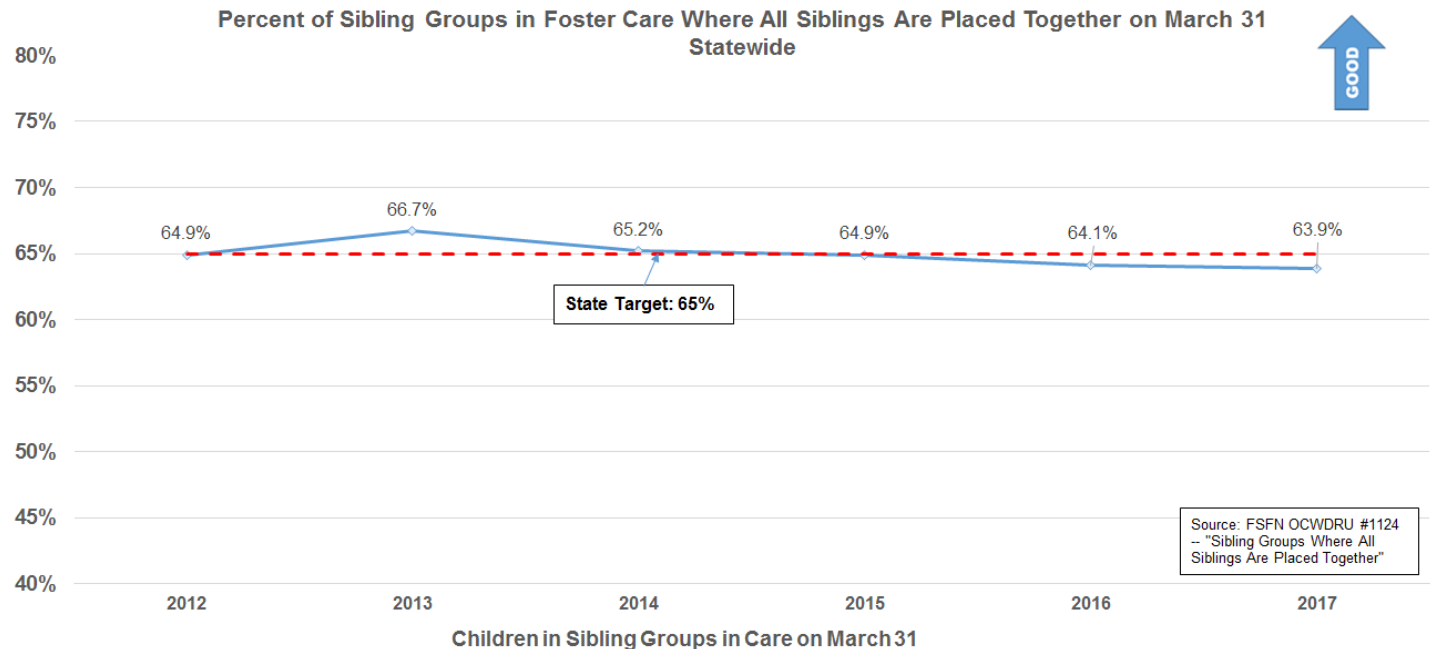
Statewide performance, currently at 4.47 moves per 1,000 days in foster care, does not meet the national standard of 4.12 moves. There is wide variation among the lead agencies, with most meeting the standard.



## ● Statewide Trend: Placement of Siblings Group Together



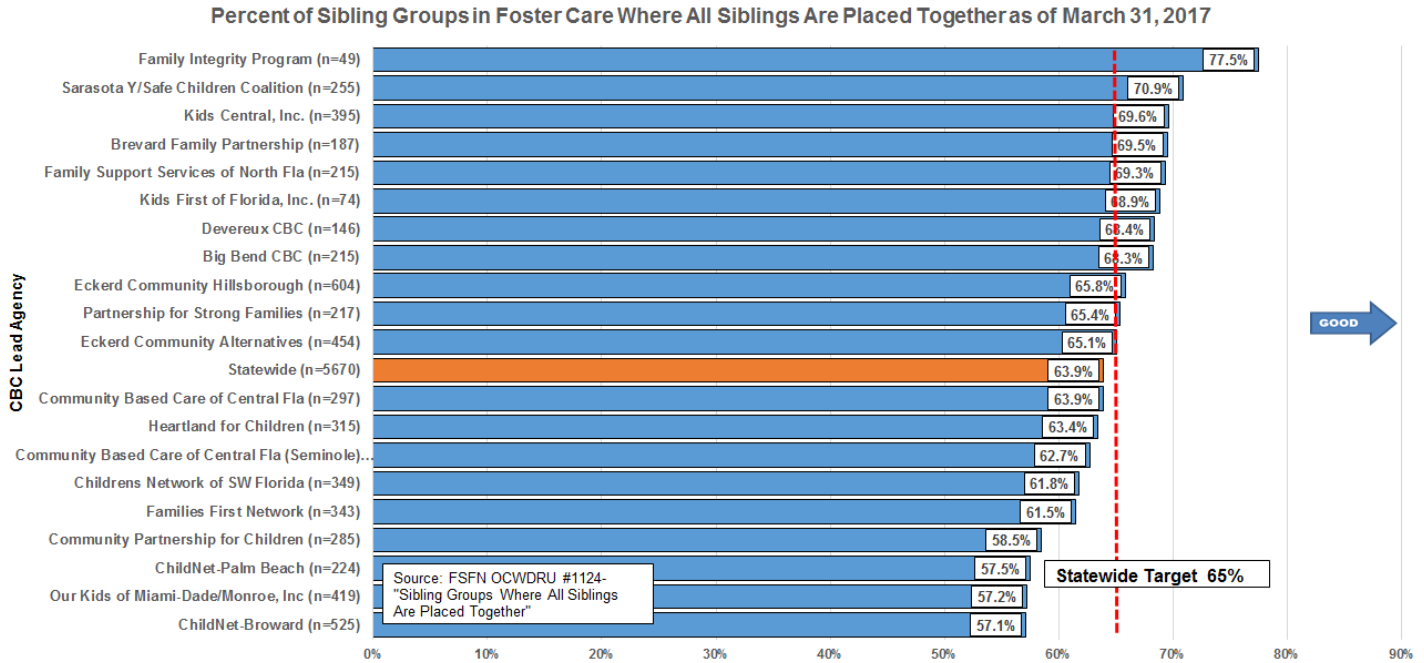
Statewide performance has declined slightly over the last few years from around 66% to around 64%.



## Stratification by CBC Lead Agency



Although statewide performance was at 63.9% on March 31, 2017 there is variation among the lead agencies.

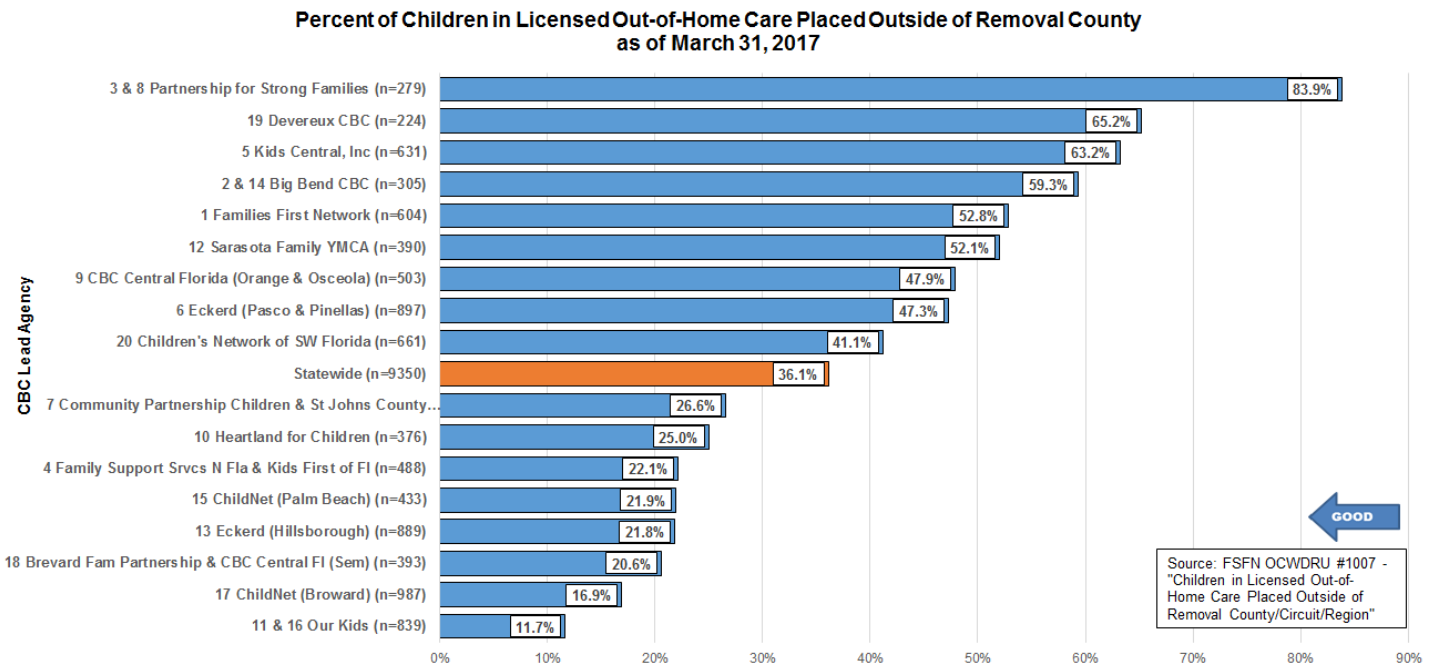


## Proximity of Placement to Maintain Connections

### Children Placed Outside Removal County



36.1% of children are currently placed outside of their removal county, but there is wide variation across CBCs.

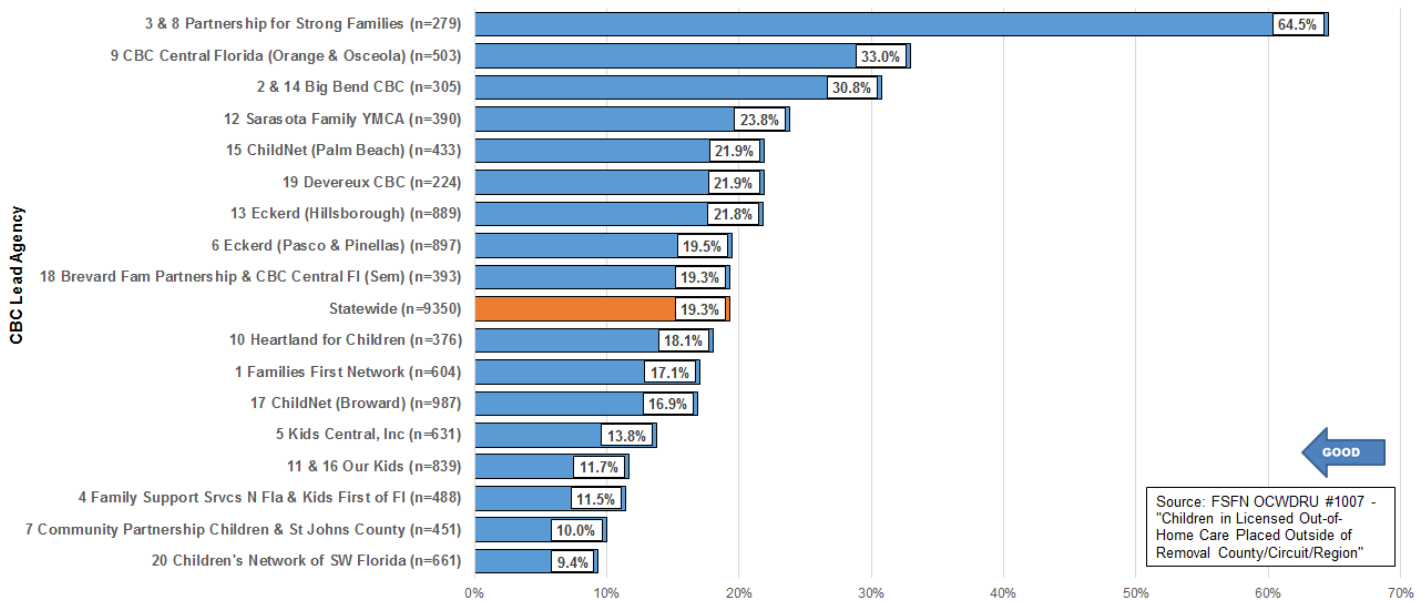


## Children Placed Outside the Removal Circuit



The 19.3% currently placed outside of their removal circuit is lower than for the out-of-county indicator, as many children that are not placed in their home county are placed within their home circuit.

**Percent of Children in Licensed Out-of-Home Care Placed Outside of Removal Circuit as of March 31, 2017**



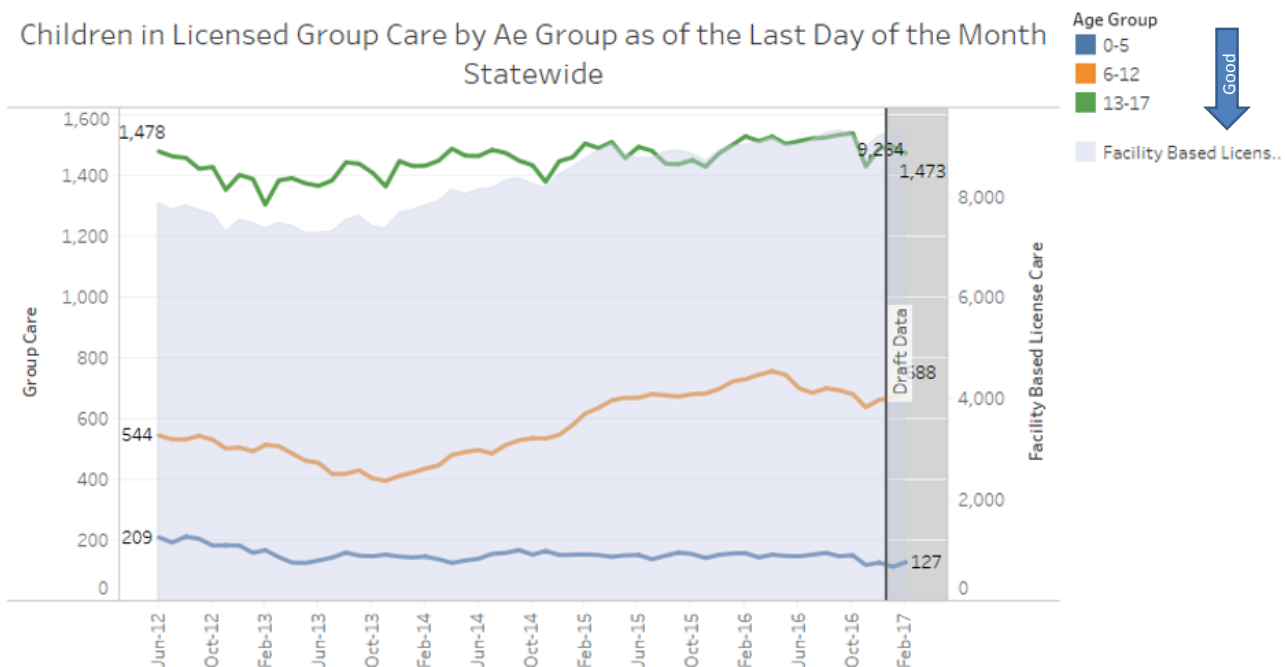
## Placement in Family Settings



### Trends in Group Care by Age Report

The number of children aged 6-12 in group care has increased since 2014. There was an observed increase in group care for the recent quarter in ages 0-5, indicated in the draft data area. The following group care charts are indicated as modified as they are new tableau versions of the previous charts.

**Children in Licensed Group Care by Age Group as of the Last Day of the Month Statewide**

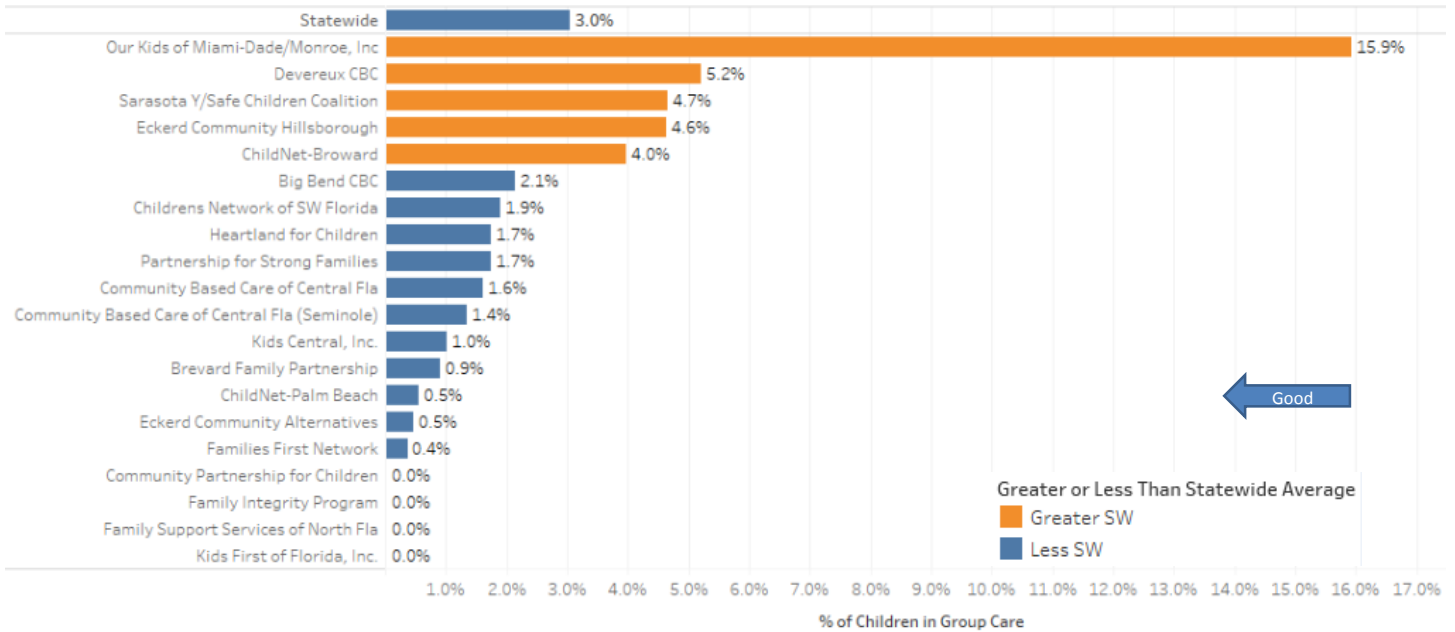


Please note the following *Children in Group Care by Age Group* have been updated to reflect corrections that were made in the Tableau visualizations. The percentages reflect the number of children in licensed care (includes group care, licensed foster home, and residential treatment centers) who were placed in group care by CBC lead agency.

### Children in Group Care by Age Group: Ages 0-5



Percent of Children in Licensed Care Who Were Placed in Group Care as of March 31, 2017  
Ages 0-5

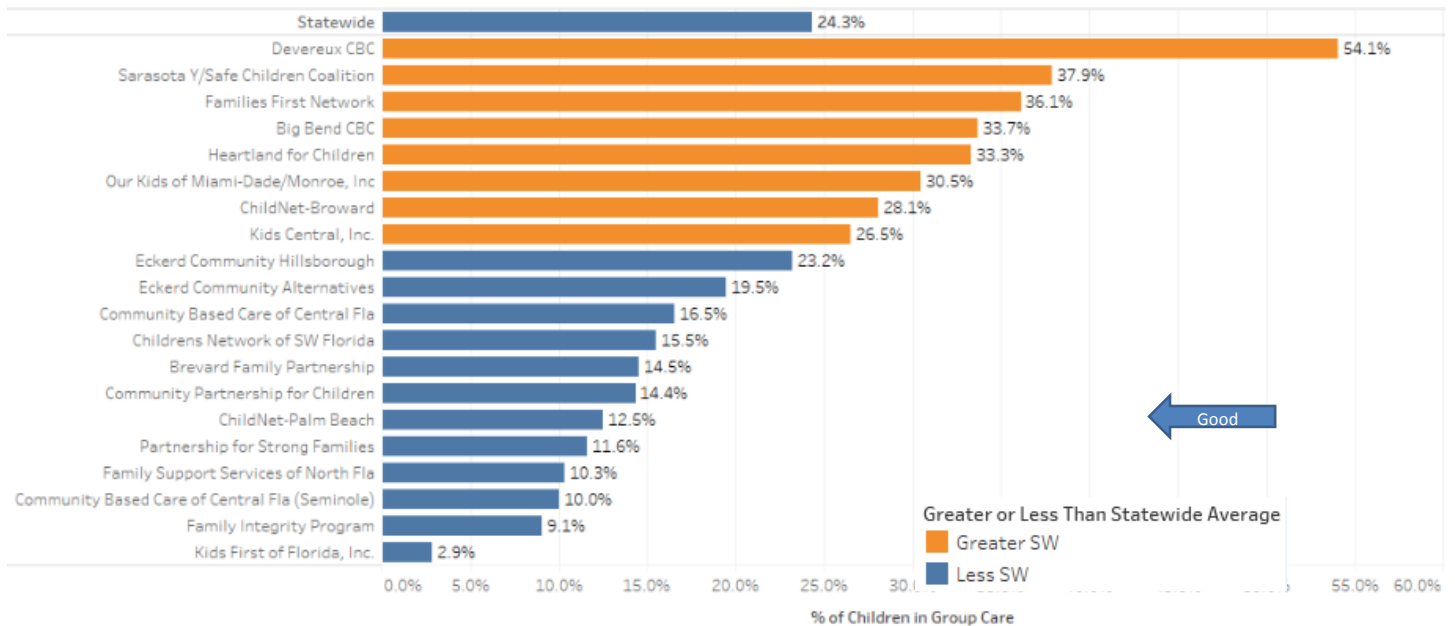


Data Source: FSN Data Repository, Tableau Data Source

### Children in Group Care by Age Group: Ages 6-12



Percent of Children in Licensed Care Who Were Placed in Group Care as of March 31, 2017  
Ages 6-12

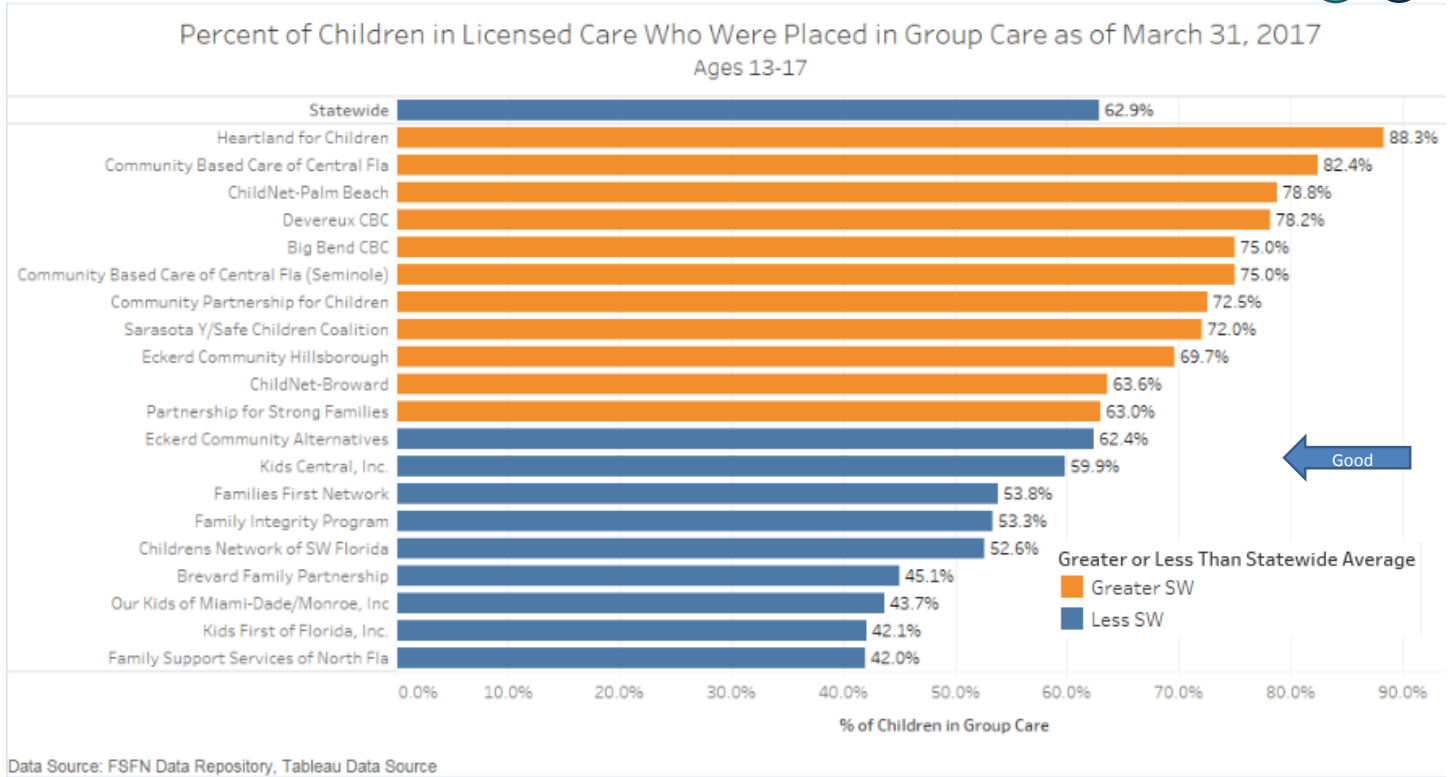


Data Source: FSN Data Repository, Tableau Data Source

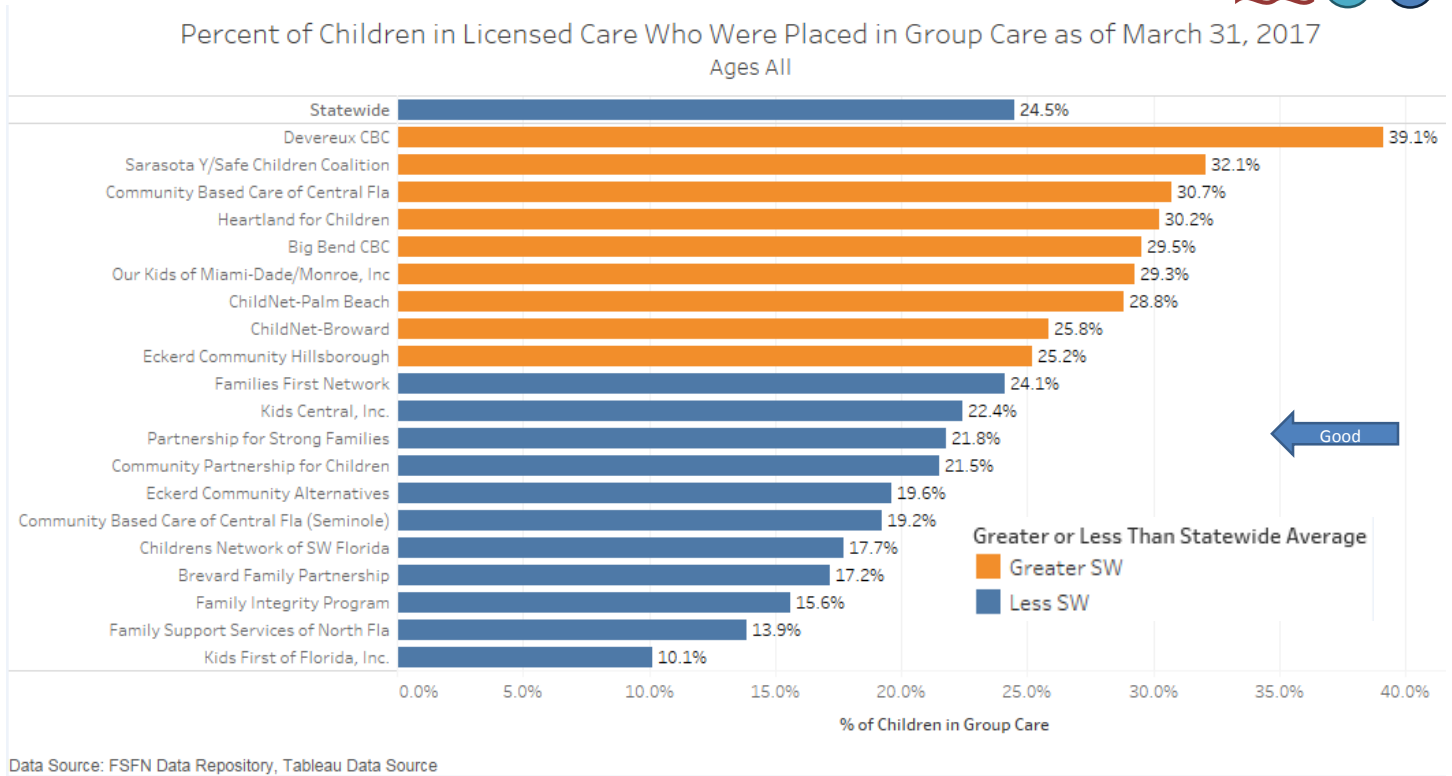
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## Children in Group Care by Age Group: Ages 13-17



## Children in Group Care by Age Group: Ages 0-17

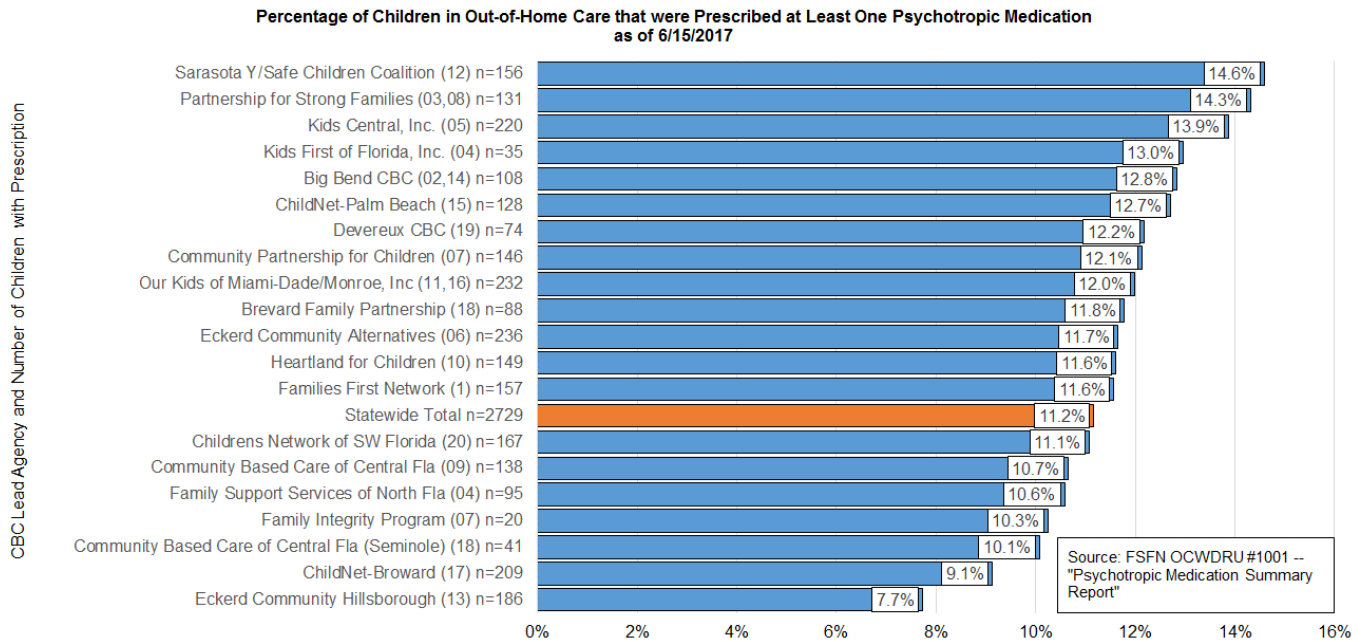


# Prescribed Psychotropic Medications



## Children in Out-of-Home Care with Prescribed Psychotropic Medications

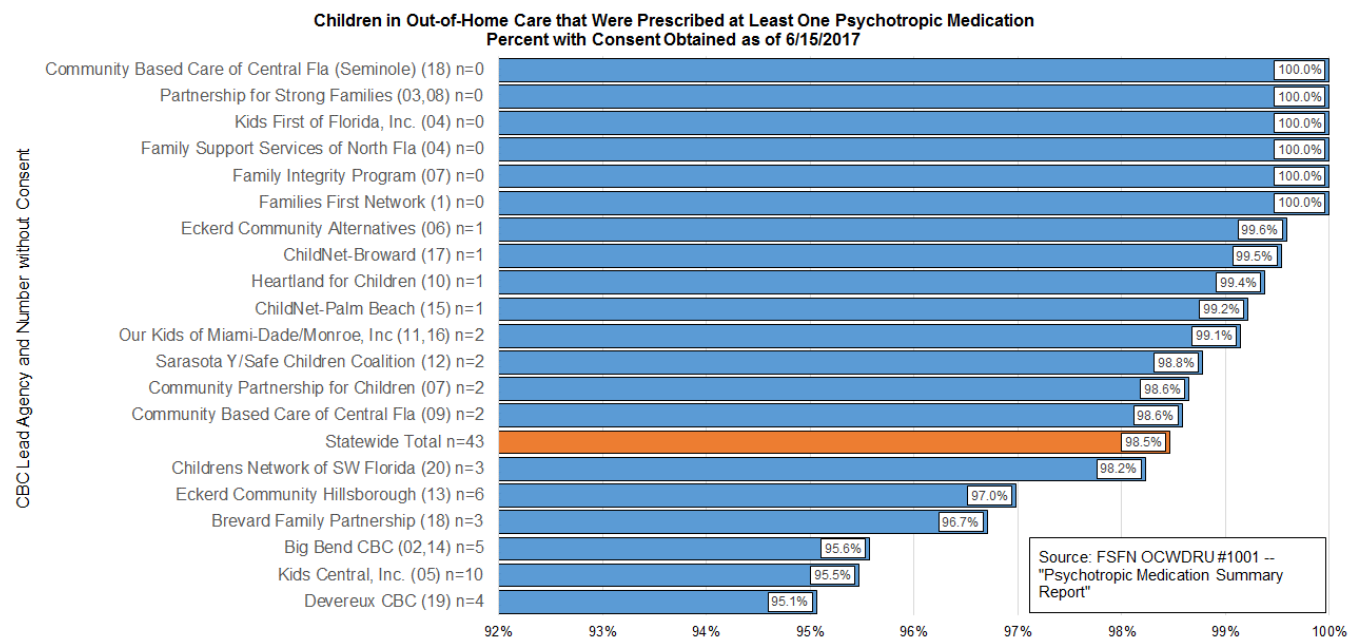
The statewide percentage of children in out-of-home care with at least one prescribed psychotropic medication on June 15, 2017 was 11.2%.



## Children with Consent for Prescribed Psychotropic Medications



In order to administer psychotropic medication to a foster child, parental consent or a court order must be obtained, unless the child is receiving inpatient services or a physician certifies that delay would be likely to harm the child. The statewide percentage of children with at least one prescribed psychotropic medication on June 15, 2017 was 98.5%. This chart provides the number with no consent and percentage with consent.



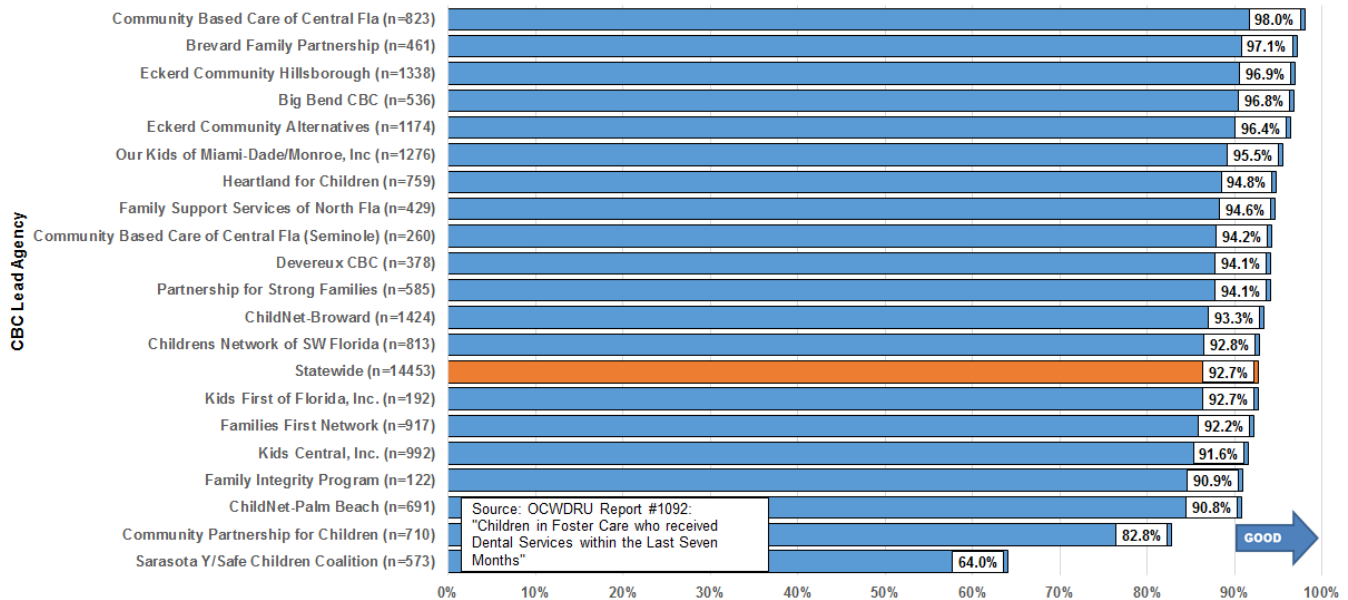
## Dental Services

### Children Receiving Dental Services in Last Seven Months

Considerable progress has been made in the last few years with medical and dental services, with the statewide percent of children receiving recent dental services at 92.7% as of March 31, 2017.



**Percent of Children in Out-of-Home Care Who Received Dental Services within the Last Seven Months (All Placement Types, including Licensed and Kinship Care) -- as of March 31, 2017**



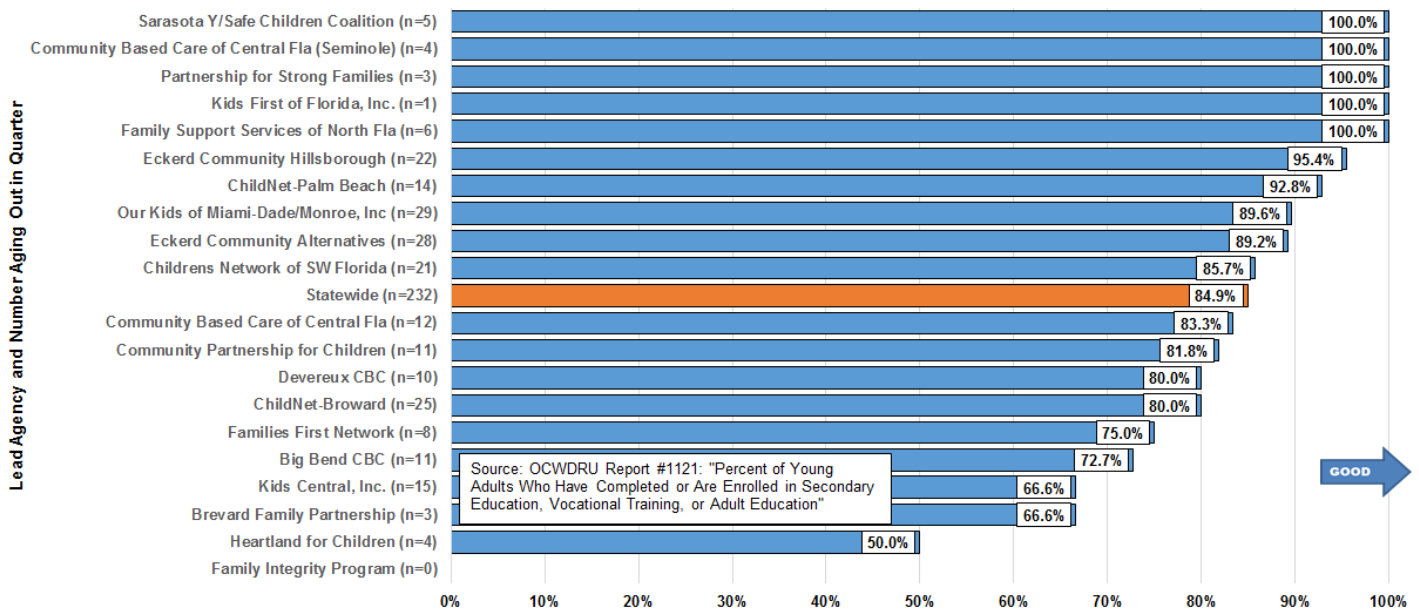
## Education Program Enrollment

### Young Adults Aging Out Enrolled in Education Programs

For children who don't achieve permanency prior to reaching adulthood, it is crucial that they are prepared for life after foster care by the time they "age out" of care. This is one indicator of that preparation for adulthood, but does not control for any of the many variables that influence this preparation, including time in care and the child's educational level when entering care.



**Percent of Young Adults Aging Out of Foster Care Who Have Completed or are Enrolled in Secondary Education, Vocational Training, or Adult Education -- for Young Adults Aging Out between January 1 and March 31, 2017**

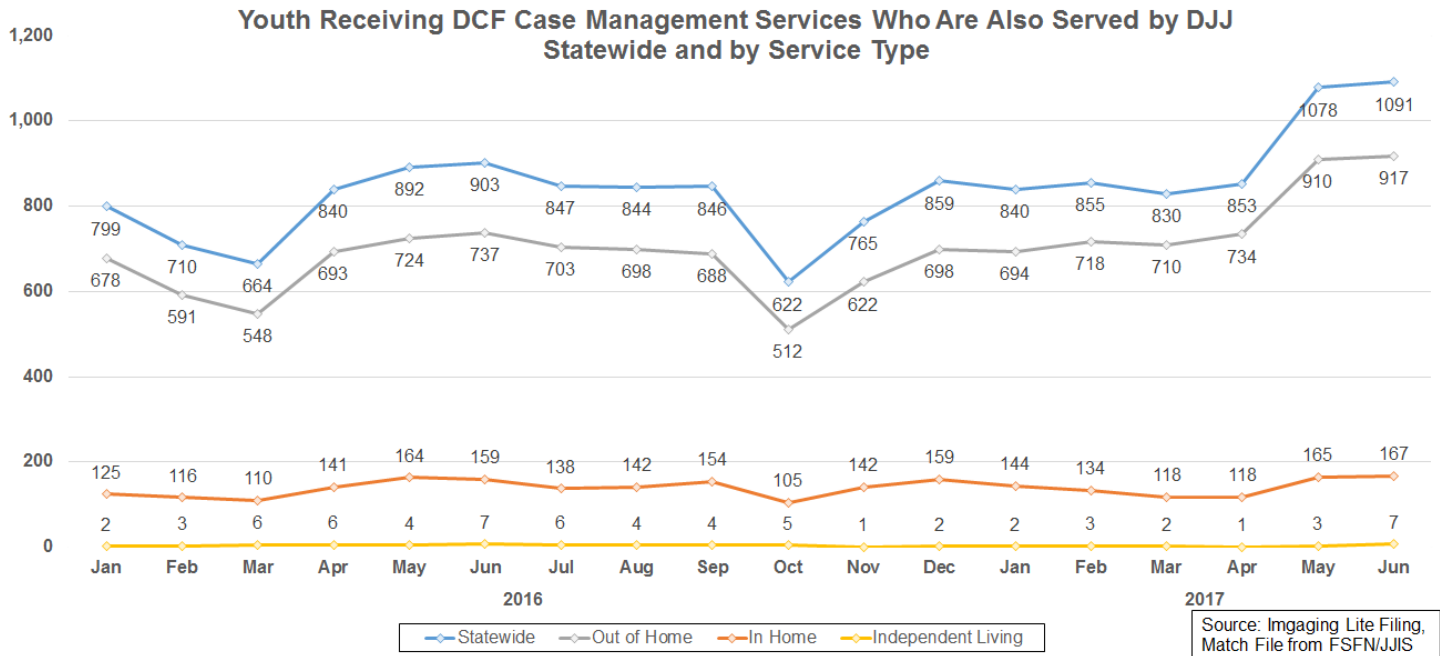


# Dually Served Youth



## Statewide Trend: Youths Served by CBC Lead Agencies and Juvenile Justice

The number of youths served by both the child welfare system and the juvenile justice system in June 2017 was 1091.

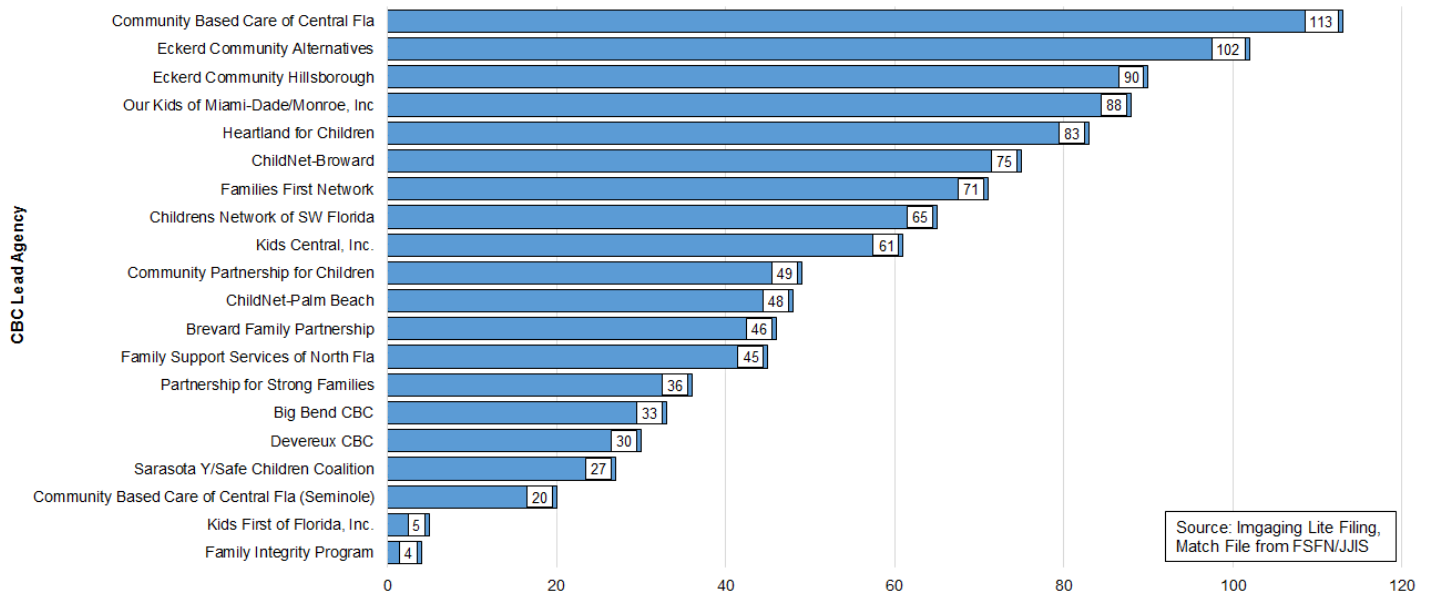


## Stratification by CBC Lead Agency

The number of youths served by both systems is variable among the lead agencies, but is related to the total number of youths served by each lead agency.



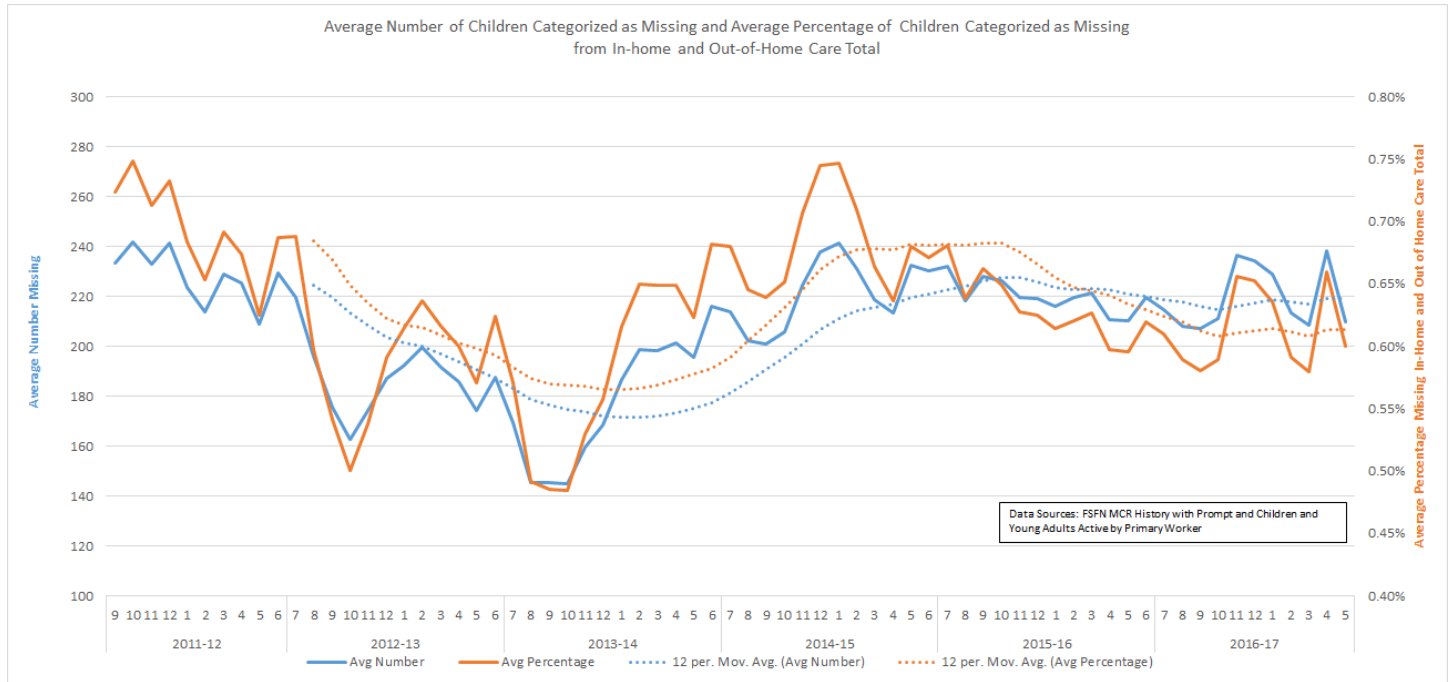
### Youths Receiving DCF Case Management Services by Lead Agencies Who Are Also Served by DJJ June 2017



# Missing Child

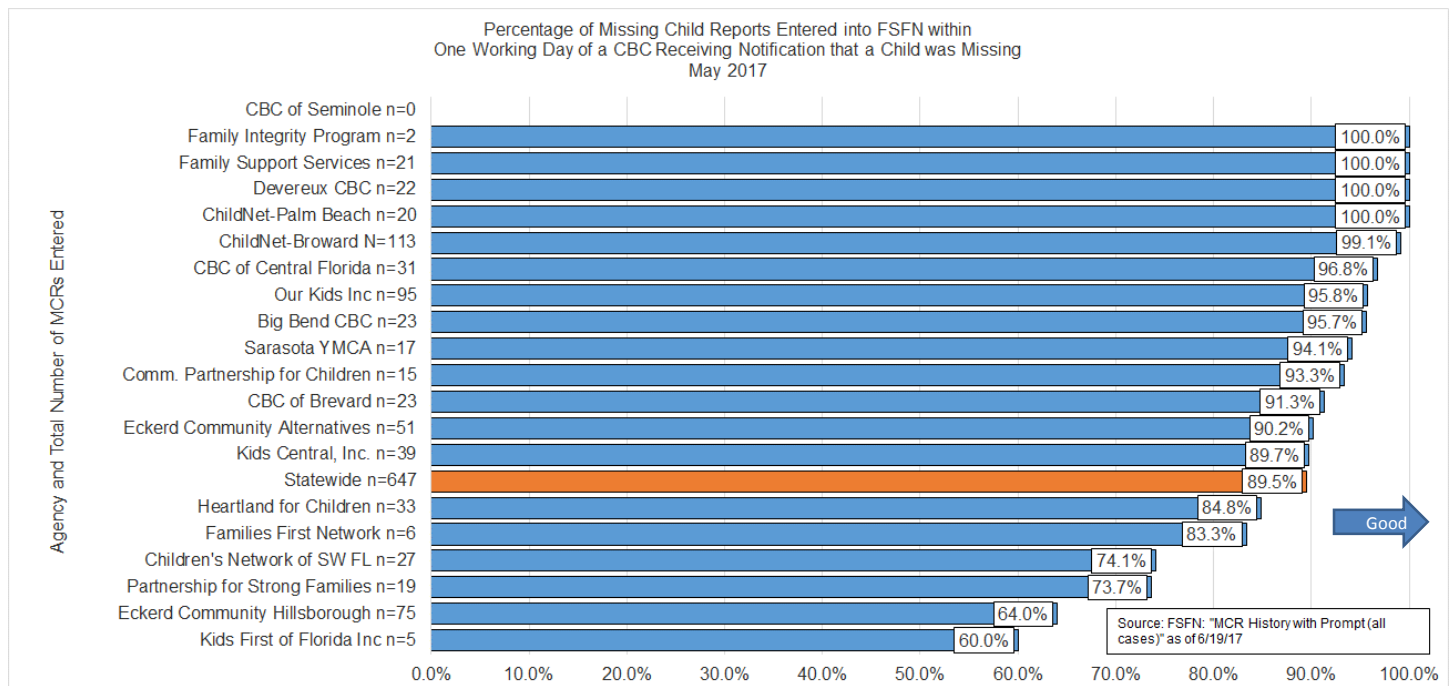
## Average Number of Children Categorized as Missing from Care and Supervision

As of May 2017, the average number of children categorized as missing was 210, a decrease from April 2017.



## Child Reports Entered into FSFN within One Working Day

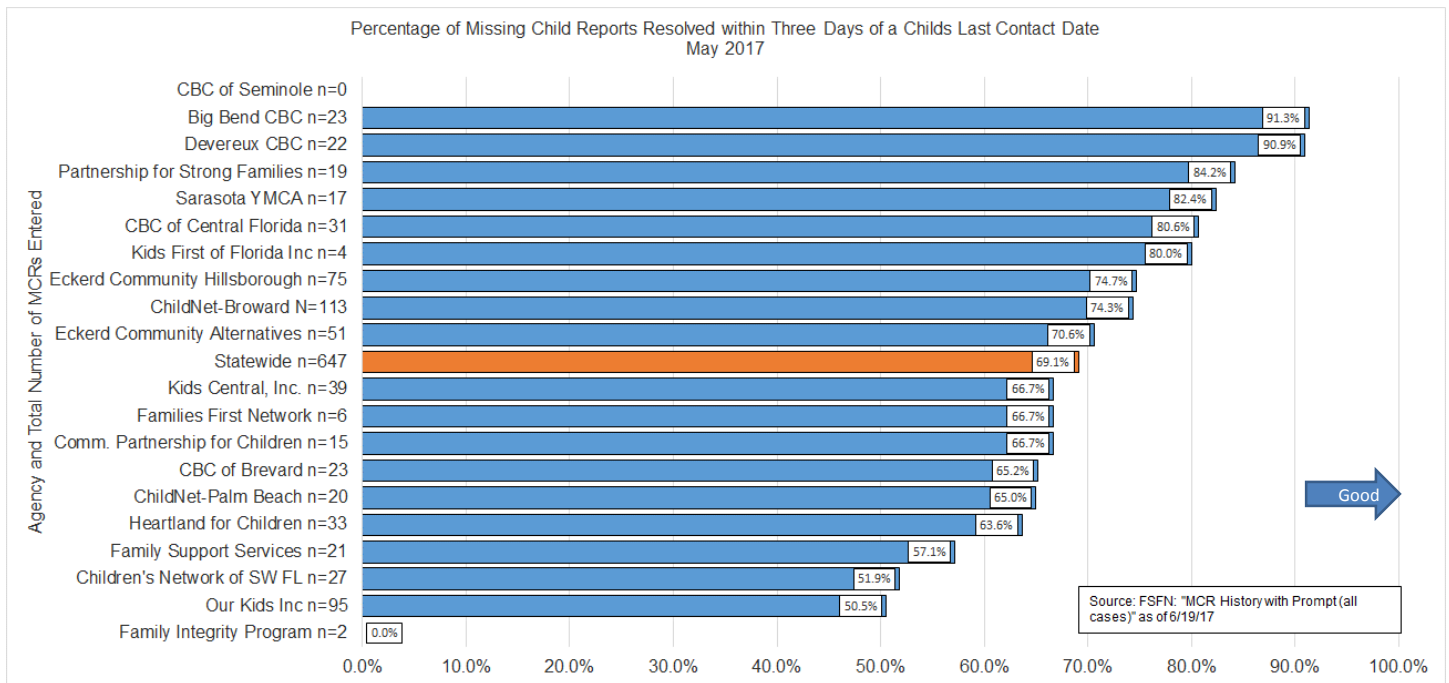
There is wide variance in the total number of missing child reports that were entered within FSFN and the percentage of missing child reports entered into FSFN within one working day of a CBC learning that a child was missing across the CBCs. On average, of the 647 missing child reports 89.5% were entered into FSFN within one day of a CBC learning that a child was missing.



## Resolution of reports within 3 days



The majority of missing child episodes are generally resolved quickly. Of the 647 missing child report that were entered into FSFN in May 2017, 69.1% were resolved within three days of a child's last contact date.

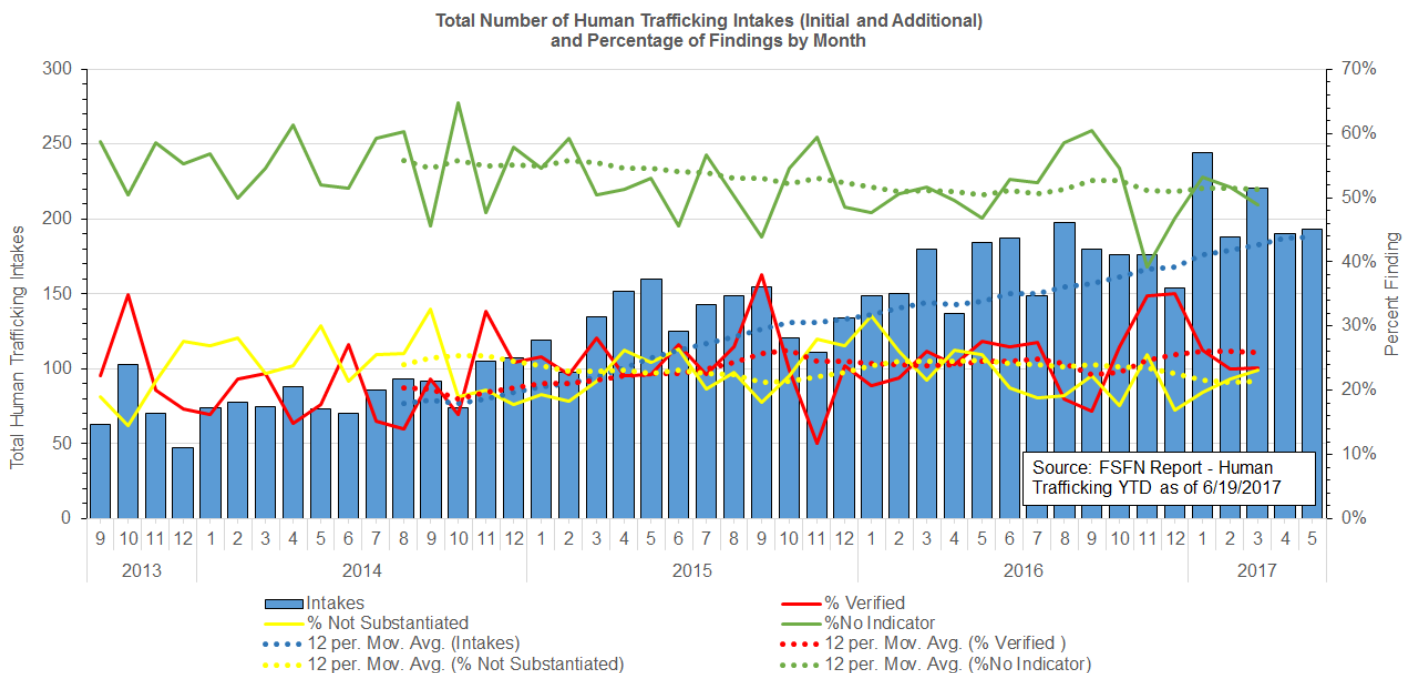


## Human Trafficking



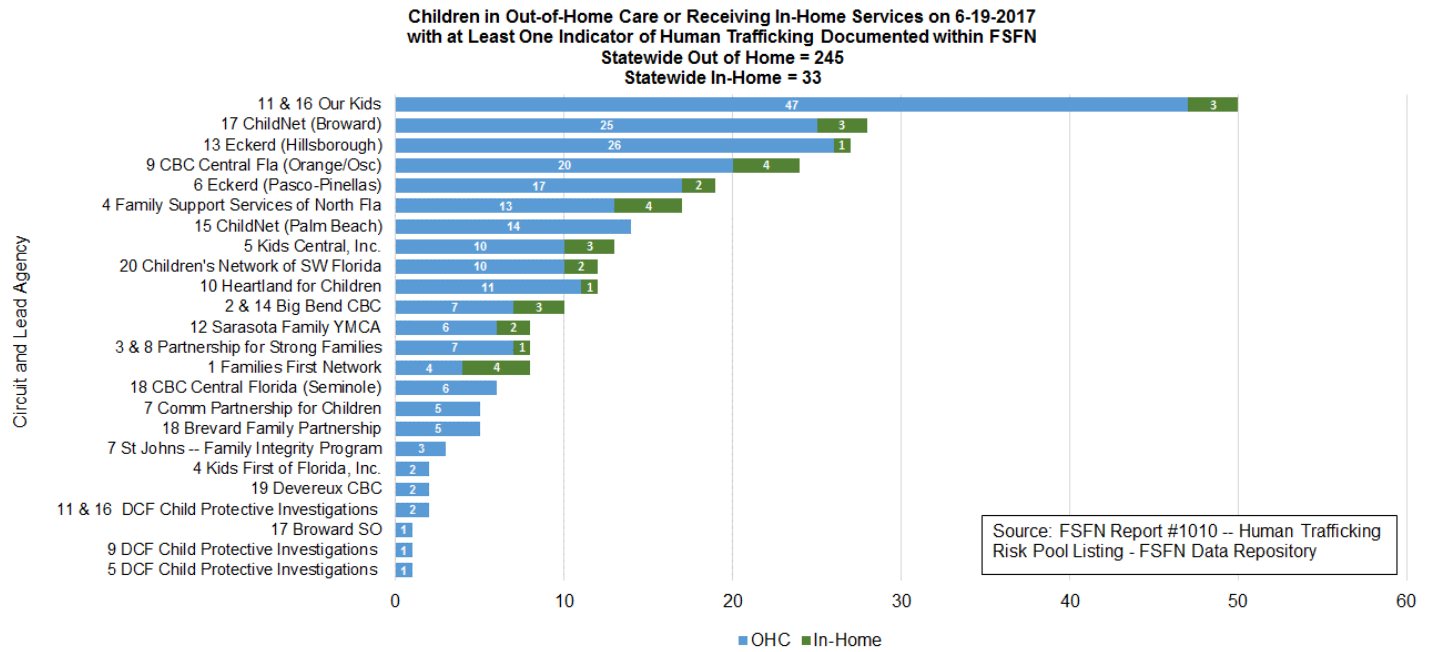
### Human Trafficking Intakes Trend

The trend in monthly number of Human Trafficking Reports (Initial and Additional) accepted by the Hotline continued to increase, while the trend in percent with no indicators continued the long-term gradual decline.



# Children with Indication of Human Trafficking by CBC Lead Agency

The number of children in out-of-home care or receiving in-home services with at least one FSFN indicator of being a victim of Human Trafficking remains concentrated within Florida’s most urban centers, primarily in the Gold Coast and Tampa Bay areas.

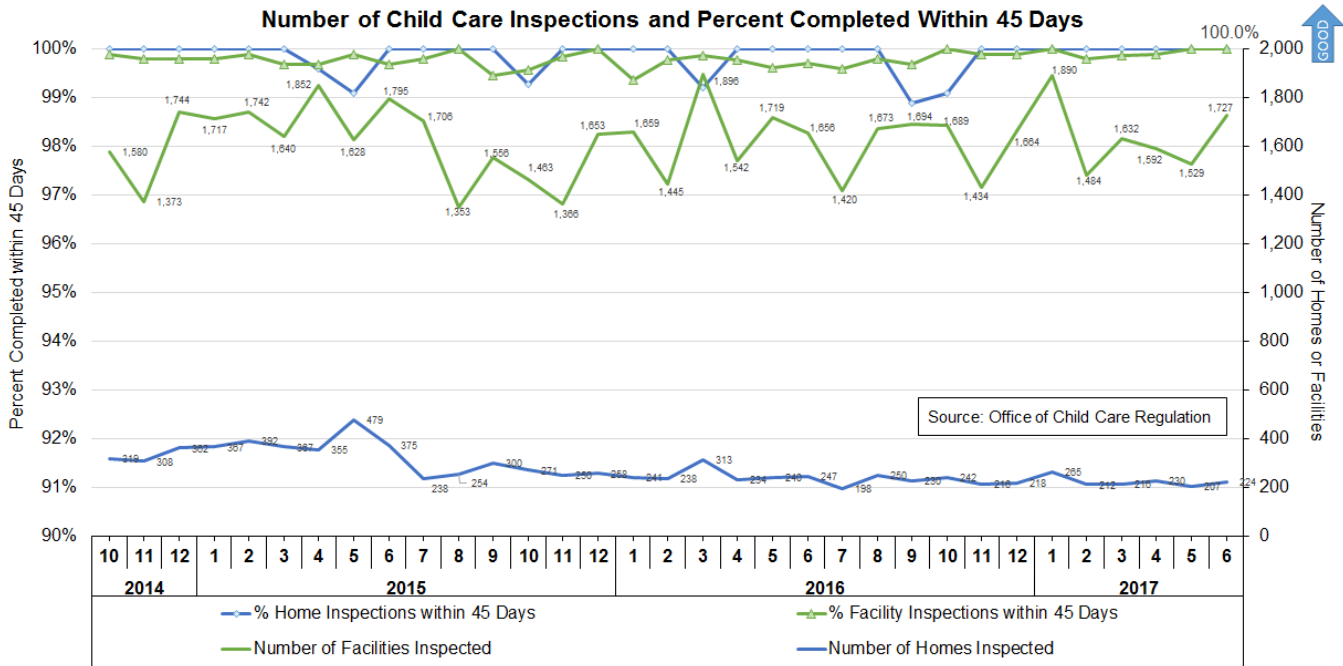


# Child Care and Domestic Violence

## Child Care Regulation

### ● Child Care Inspections per Month

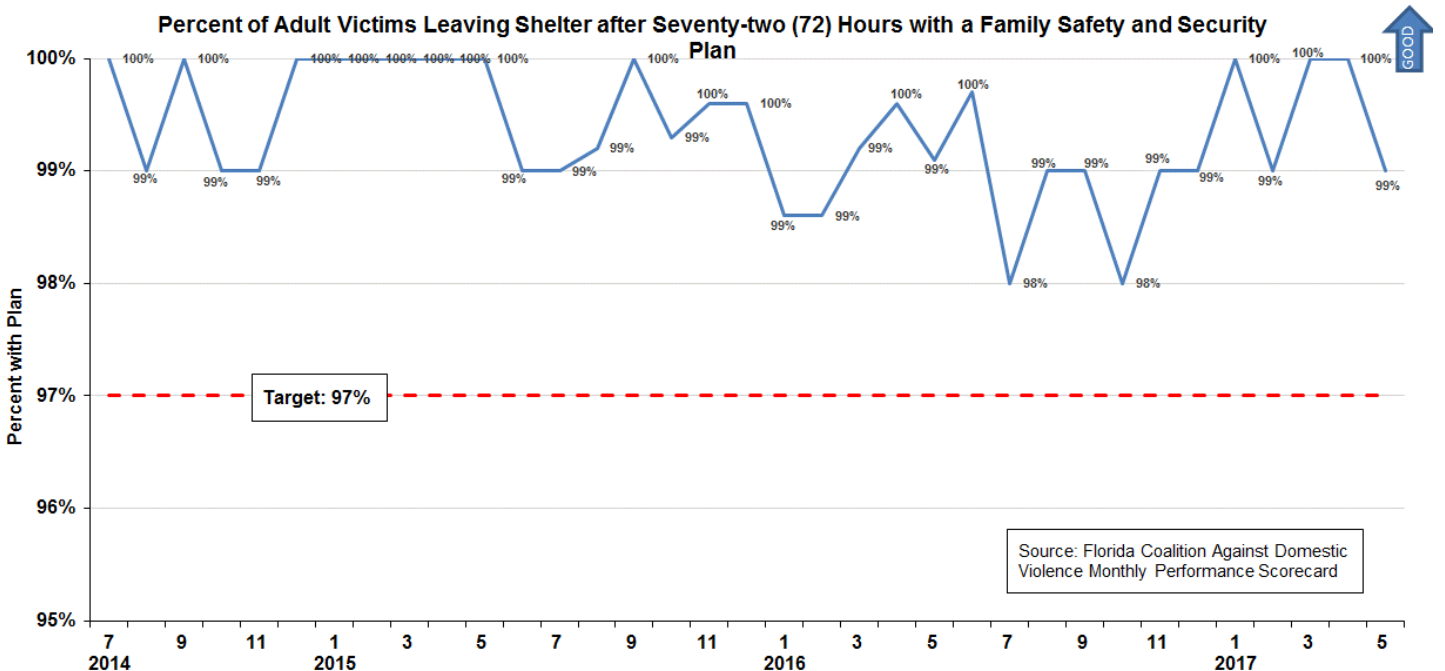
For May 2017, 100% of both home inspections and facility inspections were completed within 45 days.



## Domestic Violence

### ● Percent Victims Leaving a Shelter with a Family Safety and Security Plan

The percent of adult victims leaving a shelter after 72 hours with a Family Safety and Security Plan in May 2017 was 99%, continuing to exceed the target of 97%.







# Appendix

Section	Chart	Page No.	Source	Algorithm
Hotline	Hotline Total Contacts and Trends in Reporting Methods	9	Avaya	English offered (Avaya) + Spanish offered (Avaya) + fax (Avaya) + web (was CRM, but now should just be Avaya) = total contacts (at the top of the summary data excel file)
Hotline	Seasonality	9	Avaya	Sum of [English offered (Avaya) + Spanish offered (Avaya) + fax (Avaya) + web (was CRM, but now should just be Avaya) = total contacts (at the top of the summary data excel file)]
Hotline	Child Maltreatment Allegations: Total, Screened-In, Screened-Out, and Percentage Screened-In	10	FSFN	Total count monthly of screened-in and screened-out; Sum of both screened-in and screened-out divided by individual count
Hotline	Special Conditions: Total, Screened-in, Screened-out, and Percentage Screened-In	10	FSFN	Total count monthly of screened-in and screened-out; Sum of both screened-in and screened-out divided by individual count
Hotline	Average Time to Answer or Abandon English Line Only, Percentage of Calls Answered within 10 minutes	11	Avaya	Calculate total number of calls over 10 minutes and calculate percentage
Hotline	Percent of Calls Abandoned Before Answer: English and Spanish	11	Avaya	Avaya report
Hotline	Average Handling Time Stratified by Average Talk Time and Average After-Call Work Time	12	Verint	Verint Report
Hotline	Hotline Separations	12	HR Data	Count of total separations
CPI	SW Workload Trend: Incoming, Active and Backlog (Active > 60 Days)	13	OCW Interim Dashboard	Count Number of Incoming, Active, and Backlog
CPI	Investigative Workload: Percent of Backlog Stratified by Region	13	OCW Interim Dashboard	Count Number of Active Investigations Divided By Distinct Number of Child Investigators (Workers)
CPI	SW Trend: Alleged Maltreatment and Special Conditions (I and A)	14	OCW Interim Dashboard	Count of Initial and Additional Investigations and Special Condition Referrals
CPI	Special Conditions by Type; Special Conditions Count by County and Month	14	FSFN Custom Report	Counts the number of special conditions by type: Child on Child; Parents Needs Assistance; Foster Care Referral, Caregiver Unavailable
CPI	SW Workload Trend: More than 15 Active Investigations	15	OCW Interim Dashboard	Count Number of Investigators with more the 15 Investigations Assigned Divided By Distinct Number of Workers
CPI	Percent of CPI with More Than 15 Investigations Stratified by DCF & Sheriff's Office	15	OCW Interim Dashboard	Count Number of Investigators with more the 15 Investigations Assigned Divided By Distinct Number of Workers
CPI	Active Investigation by Cohort	16	OCW Child Investigations and Special Conditions Detail Report	The count of DCF/CBC investigative staff carrying an active investigation and the total count of total cases represented within each category. The percentage lines represent average total individuals carrying an active investigation and average total cases within each category.

CPI	SW Timeliness Trend: Percent of Alleged Child Victims Seen Within 24 Hours	16	OCW Interim Dashboard	Count Number of Alleged Victims Seen With 24 Hours Divided by Total Number of Victims Received Report Period
CPI	Percent of Alleged Victims Seen in 24 Hours Stratified by DCF & Sheriff's Office	17	OCW Interim Dashboard	Count Number of Alleged Victims Seen With 24 Hours Divided by Total Number of Victims Received Report Period
CPI	SW Timeliness Trend: Child Investigations Completed With 60 Days	17	OCW Interim Dashboard	Count Number of Investigations Closed Within 60 Days Divided By the Number of Investigation Received During Report Period
CPI	Percent of Child Investigations Completed With 60 Days Stratified by DCF & Sheriff's Office	18	OCW Interim Dashboard	Count Number of Investigations Closed Within 60 Days Divided By the Number of Investigation Received During Report Period
CPI	Impending Danger Threats and Safety Determination: Percent of FFAs	18	FSFN	In Development
CPI	Impending Danger Threats and Safety Determination: Percent of FFAs	19	FSFN	In Development
CPI	Unsafe Children and Safe Children by Placement Service Type upon Investigative Closure	19	FSFN	In Development
CPI	Unsafe Children Receiving No Placement Service or FSS	20	OCWDRU Report #1204	The red line shows, within that month, the number of children not receiving placement services. The dashed red line shows, the number of children not receiving subsequent placement services <u>after</u> investigation closure, of the children not receiving placement services upon investigation closure. The darker red dashed line identifies the number of unsafe children with no placement services that have face to face contact after investigation closure. The blue line shows the number of children receiving FSS upon investigation closure.
CPI	SW Safety Outcome Trend: Verified Recurrence of Maltreatment Within 12 Months of Verified Findings	21	Non-Recurrence Spinner Report	Count Number of Verified Maltreatments for specific Victims Divided By Number of Recurrence Maltreatments Within 12 Months for the Same Victim
CPI	Percent of Verified Recurrence of Maltreatment Within 12 Months of Verified Findings Stratified by DCF & Sheriff's Office	21	Non-Recurrence Spinner Report	Count Number of Verified Maltreatments for specific Victims Divided By Number of Recurrence Maltreatments Within 12 Months for the Same Victim
CPI	CPI Separations	22	HR Data	Count of CPI total separations
CPI	CPI Time in Class	22	HR Data	Total of CPIS by months in current position
Flow from CPI to CBC	SW Trend: Children Removed & Removal Rate	23	Child Welfare Service and Child Protective Investigations Trend Report	-Number of children removed in the month -Removal Rate (number of children removed/children investigated *100) -12 month moving average for both lines
Flow from CPI to CBC	Cumulative Count of Removals	23	Child Welfare Service Trend Reports	Cumulative count of removals within SFY
Flow from CPI to CBC	Removal Rate by Circuit & Sheriff Only	24	Child Welfare Service and Child Protective Investigations Trend Report	Number of children removed/children investigated in quarter *100 by Circuit and Sheriff Office
Flow from CPI to CBC	Removal Rate by CBC Lead Agency Only	24	Child Welfare Service and Child Protective Investigations Trend Report	Number of children removed/children investigated in quarter *100 by CBC

CBC Lead Agencies	Total Children Protected: In Home and OOHC	25	Child Welfare Services Trend Report	Line graph of the number of children in OHC and In-Home Care as of the last day of the month
CBC Lead Agencies	Children Receiving Services by Type	25	Child Welfare Service Trend Report and OCWDRU Report #1004	The count of OHC, Case Managed In-Home Services, and FSS is divided by the child population for lead agency and multiplied by 1,000 to create a rate
CBC Lead Agencies	Out of Home Care, Removals and Discharges	26	Child Welfare Services Trend Report	Number of children in OHC (on the last day of the month), removed, and discharged (within the month)
CBC Lead Agencies	Children in OOHC by Placement Type	26	Tableau Data Source	Number of children in OHC by placement type
CBC Lead Agencies	FFA Assessment- Ongoing Implementation Map	27	OCWDRU # 1084	Percent of Total Cases with an Approved FFA-Ongoing
CBC Lead Agencies	SW Trend: Comparison of Three Indicators	28	OCWDRU Report #1109, #1114, and "Children with No Verified Maltreatment Within Six Months of Termination of FSS"	Percent of children with no verified maltreated during case managed in-home services, after 6 months of termination of case-managed in-home services, and after 6 months of termination of FSS by CBC
CBC Lead Agencies	Percent Not Maltreated During In-Home Svcs	29	OCWDRU Report #1109	Percent of children receiving in-home services in quarter who were not maltreated during services by CBC
CBC Lead Agencies	Rate of Foster Children w/Verify Maltreatment per 100K Bed-Days	29	OCWDRU Report #1106	Rate of foster care children with a verified maltreatment per 100,000 days in care (reports/total number of bed days in foster care for all children * 100,000) by CBC
CBC Lead Agencies	Percent not Maltreated for 6 Mos after Terminated from Case Managed Services	30	OCWDRU Report #1115	Percent of children terminated from case managed services in quarter who were not maltreated within 6 months by CBC
CBC Lead Agencies	Percent not Maltreated for 6 Mos after Terminated from Family Support Services	30	OCWDRU Report "Children with No Verified Maltreatment Within Six Months of Termination of Family Support Services"	Percent of children terminated from family support services in quarter who were not maltreated within 6 months by CBC
CBC Lead Agencies	Permanency within 12 Mos of Removal by Cal. Quarter -- Line Graph	31	OCWDRU Report #1118	Line graph of the percent of children achieving permanency within 12 months for children removed during that quarter
CBC Lead Agencies	Permanency within 12 Mos of Removal by Cal. Quarter -- Bar Chart	31	OCWDRU Report #1118	Select all children with a new removal episode during the report period where the removal episode was at least eight (8) days in duration. Exclude any removal episode ending with a discharge reason of "Dismissed by Court." Exclude any removal episode where the child was eighteen (18) years of age before the beginning of the report period. If a child has multiple removal episodes that meet the above criteria, select only the first such removal episode in the report period. A child is flagged as "Yes" in the Numerator column if the child achieved permanency such that their permanency date is less than twelve (12) months from the removal date of the removal episode. Children are assigned to the Lead Agency based on the primary case worker as of the earlier of the discharge date of the removal episode or twelve (12) months after the removal date. Only children with a worker whose agency type is "CBC Lead Agency" are included in this listing. <b><u>Same criteria for 12-23 and 24+ month children</u></b>

<b>CBC Lead Agencies</b>	Permanency within 12 Add'l Mos for Ch. in Care 12-23 Mos, by Calendar Quarter- Line Graph	32	OCWDRU Report #1137	See permanency measure criteria for within 12 months above but this measures deals with all children in out of home care 12-23 months as of report date
<b>CBC Lead Agencies</b>	Permanency within 12 Add'l Mos for Ch. in Care 12-23 Mos, by Calendar Quarter- Bar Chart	32	OCWDRU Report #1137	See permanency measure criteria for within 12 months above but this measures deals with all children in out of home care 12-23 months as of report date by CBC
<b>CBC Lead Agencies</b>	Permanency within 12 Add'l Mos for Ch. in Care 24+ Mos, by Calendar Quarter- Line Graph	33	OCWDRU Report #1196	See permanency measure criteria for within 12 months above but this measures deals with all children in out of home care 24+ months as of report date
<b>CBC Lead Agencies</b>	Permanency within 12 Add'l Mos for Ch. in Care 24+ Mos, by Calendar Quarter- Bar Chart	33	OCWDRU Report #1196	See permanency measure criteria for within 12 months above but this measures deals with all children in out of home care 24+ months as of report date by CBC
<b>CBC Lead Agencies</b>	Children Who Achieved Permanency within 12 Mos and Did Not Re-enter within 12 Mos by Calendar Quarter -- Line Graph	34	OCWDRU Report #1099	Percent of children achieving permanency within 12 months of removal who did not re-enter care within 12 months of achieving permanency
<b>CBC Lead Agencies</b>	Children Who Achieved Permanency within 12 Mos and Did Not Re-enter within 12 Mos by Calendar Quarter -- Bar Chart	34	OCWDRU Report #1099	Percent of children achieving permanency within 12 months of removal who did not re-enter care within 12 months of achieving permanency by CBC
<b>CBC Lead Agencies</b>	Reunification Goal After 15 Months and No Termination of Parental Rights Activity	35	CLS Data	Percentage of children with reunification goal extended past 15 months and no TPR activity of children active on last day of month
<b>CBC Lead Agencies</b>	Median Days from Termination of Rights Petition to Entry of Final Order	35	CLS Data	Median time from Termination of Rights Petition to Entry of Final Order for all children removed
<b>CBC Lead Agencies</b>	Median Days from Shelter to Disposition	36	CLS Data	Median time from shelter to disposition for all children removed
<b>CBC Lead Agencies</b>	Placement Moves per 1,000 Days, by Cal Qtr. -- Line Graph	36	OCWDRU Report #1102	Placement moves per 1,000 days in foster care (moves/bed days *1,000)
<b>CBC Lead Agencies</b>	Placement Moves per 1,000 Days, by Cal Qtr. -- Bar Chart	37	OCWDRU Report #1102	Placement moves per 1,000 days in foster care (moves/bed days *1,000) by CBC
<b>CBC Lead Agencies</b>	Sibling Groups Placed Together, by Cal Qtr. -- Line Graph	37	OCWDRU Report #1124	Percent of Sibling Groups in Foster Care where all siblings are placed together
<b>CBC Lead Agencies</b>	Sibling Groups Placed Together, by Cal Qtr. -- Bar Chart	38	OCWDRU Report #1124	Percent of Sibling Groups in Foster Care where all siblings are placed together by CBC
<b>CBC Lead Agencies</b>	Percent in Lic OHC Placed Outside Removal County	38	OCWDRU Report #1007	Percent of children in licensed OHC placed outside of removal county by CBC
<b>CBC Lead Agencies</b>	Percent in Lic OHC Placed Outside Removal Circuit	39	OCWDRU Report #1007	Percent of children in licensed OHC placed outside of removal circuit by CBC
<b>CBC Lead Agencies</b>	Children in Lic Care Placed in Grp Care	39	OCWDRU Report #1005	Children in licensed group care by age group
<b>CBC Lead Agencies</b>	Percent of Children in Lic Care Placed in Grp Care -- 0-5, 6-12, 13-17, 0-17	40-41	OCWDRU Report #1005	Percent of children in licensed care (includes group care, licensed foster home, and residential treatment centers) who were placed in group care by CBC
<b>CBC Lead Agencies</b>	% OoHC Prescribed a Psy Med	42	FSFN Data	All children in out-of-home care with a psy medication divided by the total out-of-home care population
<b>CBC Lead Agencies</b>	% with a psy med that had consent	42	FSFN Data	All children with a psy medication that had consent divided by total children with a psy med.
<b>CBC Lead Agencies</b>	Percent of Children in OHC Receiving Dental Services	43	OCWDRU Report #1092	Percent of children in OHC who received dental services within the last 7 months by CBC



<b>CBC Lead Agencies</b>	Percent of YA Aging out of FC Completing Education	43	OCWDRU Report #1121	Percent of young adults aging out of foster care who have completed or are enrolled in secondary education, vocational training, or adult education by CBC
<b>CBC Lead Agencies</b>	Avg and % of Children Categorized as Missing	45	FSFN Missing Child Data	Average missing is the average number of children appearing categorized as missing with each of the missing child listings for the month. For example, 28 individual missing child list for February are summed and then divided by 28 to generate the average daily missing child count. This total is then divided by the total number of children in out-of-home and in-home as determined by subtracting young adults from the Children Active by Primary Worker for the 15th day of the month.
<b>CBC Lead Agencies</b>	Missing Child Reports Entered into FSFN within One Working Day	45	FSFN Missing Child Data	All missing child episodes entered into FSFN as determined by Missing Child Entry Date in FSFN (time stamp) subtracted from Date FSFN CBC/CPI Notified of Missing Child (free text) with total resulting in number of days from notification to entry. Entries are reviewed to determine if entry was in one working day and then all missing child episodes that were entered into FSFN within one working day are divided by all missing child entries for the month.
<b>CBC Lead Agencies</b>	% Missing Child Reports Resolved within 3 Days	46	FSFN Missing Child Data	Subtract child's recovery date (FSFN free text) from child's missing from date (FSFN free text) to calculate a missing from care duration. Divide all episodes entered within the month that were resolved within three days or less from the total number of missing child reports entered within the month.
<b>CBC Lead Agencies</b>	Total HT Intakes and % of Findings	46	FSFN HT Data	Sum of all HT intakes accepted by the Florida Abuse Hotline by month. Investigative findings run on a 60 day lag so as to allow for completion of the all investigations so this represents the sum of all HT investigative findings with the month absent data for the 2 most recent months. CALCULATED HT findings divided by all HT INTAKES
<b>CBC Lead Agencies</b>	Total Children with an Indication of HT	47	FSFN HT Data	Sum of all children in out of home or in home care with one or more of the following data elements in FSFN Verified HT Finding, FSFN Person Mgt Page populated with HT info, one or more Missing Child Reports with HT selected as "Yes"
<b>Child Care and Domestic Violence</b>	Number of Child Care Inspections and Percent Completed Within 45 Days	48	Office of Child Care Regulation	Child Care provides the report
<b>Child Care and Domestic Violence</b>	Percent of Adult Victims Leaving Shelter after 72 hours with a Family Safety and Security Plan	48	Florida Coalition Against Domestic Violence Monthly Performance Scorecard	DV provides the report