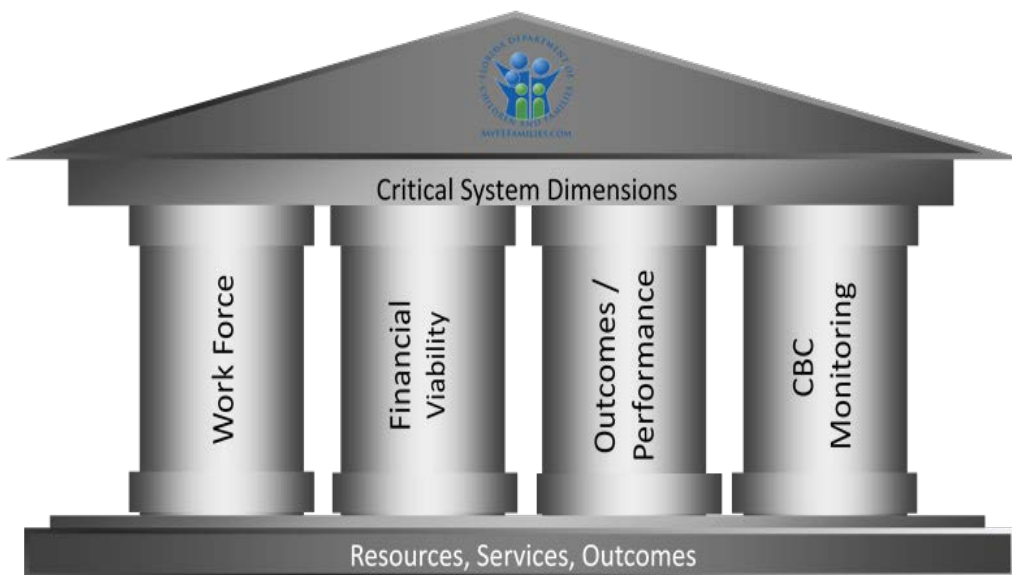


Child Welfare Key Indicators Monthly Report

March 2020

Including Updated Data through February 2020



*A review of the
Child Welfare
System through key
outcomes, process,
qualitative,
workload and
resource indicators*

A Results-Oriented Accountability Report



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


Graph and Table Symbols

Performance Glance

Performance indicators have been added to the titles and table of contents to assist the reader in quickly determining current performance in specific areas.

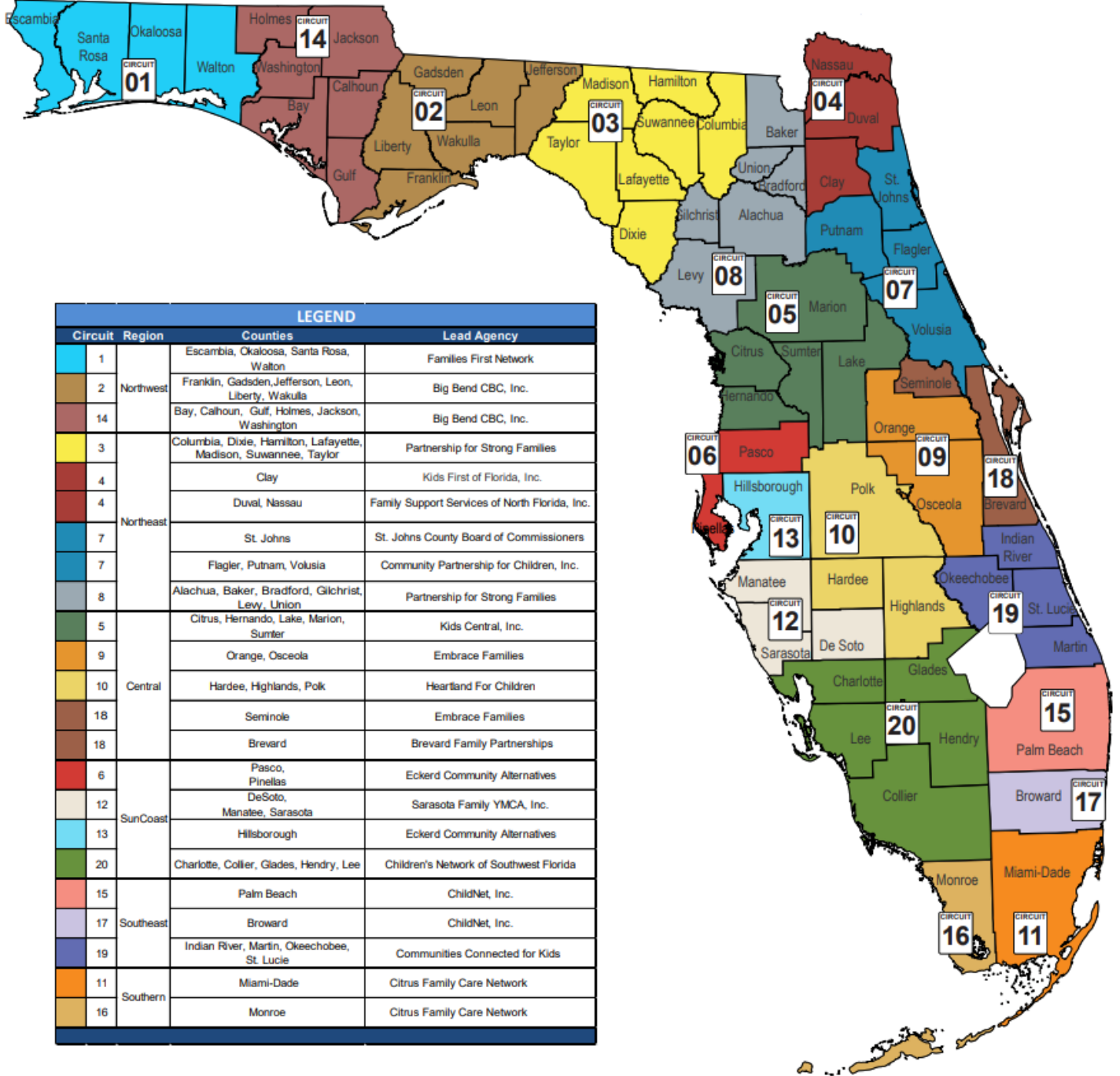
- Green dots before the titles indicate that either statewide/national targets are being met or for those measures where a target is not applicable, the previous 3-month trend is either stable or moving in the right direction.
- Red dots before the titles indicate that either statewide/national targets are not being met or for those measures where a target is not applicable, the previous 3-month trend is moving in the wrong direction.

List of Symbols

-  Monthly
-  Quarterly
-  Annually
-  National Benchmark is included

DCF Service Structure

Regions, Circuits, Counties, and CBC Lead Agencies



System Overview

Florida's community-based child welfare system is comprised of a partnership between the Department of Children and Families (DCF), other state agencies, the courts, law enforcement agencies, service providers, and local communities.

There are over four million children in Florida of which most fortunately do not come to the attention of the system. For those children who do enter the system, entry begins with reports of allegations of abuse or neglect made to the Florida Abuse Hotline, operated by DCF. The Florida Abuse Hotline receives more than 350,000 child-related calls annually. Calls received are screened to determine if the criteria are met to initiate a protective investigation.

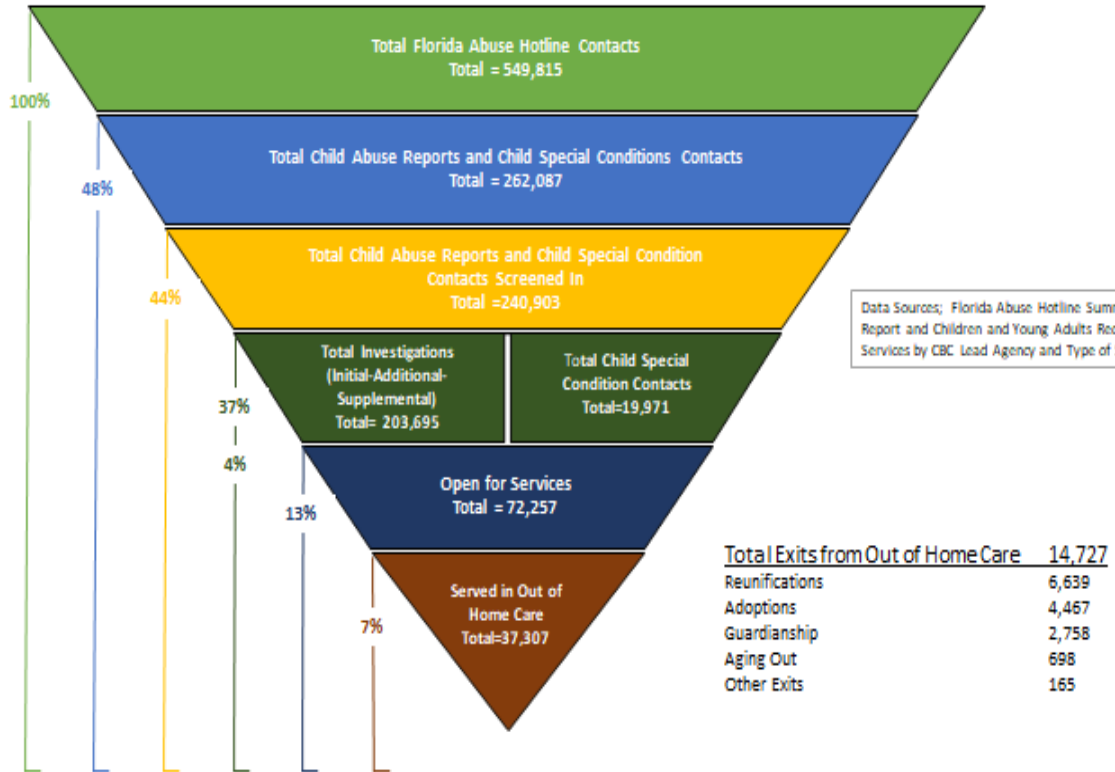
If criteria are met, the report is referred to a local Child Protective Investigations (CPI). Statewide there are over 240,000 protective investigations conducted annually. These investigations are conducted by DCF in 60 counties. In the remaining 7 counties, including Broward, Hillsborough, Manatee, Pasco, Pinellas, Seminole, and Walton, county sheriff's offices perform the investigations. Investigators determine the need for post-investigation services, including protecting the child through removal and placement in out-of-home care or through case-managed, in-home services (by court order or non-judicially), or through informal voluntary family support services. For SFY 2018-2019, over 37,000 children were served in out-of-home care.

Florida statute requires that post-investigation services be provided through contracting with community-based care lead agencies (CBCs). There are 17 Community-Based Care (CBC) lead agencies that each provide coverage to specific geographic areas within the 20 Judicial Circuits in Florida. Several lead agencies cover more than one geographic area and areas may include one or multiple counties. In two instances, the CBC lead agency serves two geographic areas under separate contracts, lending to 19 lead agencies displayed within the CBC tables of this report. Although services vary among CBC lead agencies, they have a shared role in participating and ensuring safety, permanency, and well-being for all children in the state.

The monthly Child Welfare Key Indicators Report presents data for the Florida Abuse Hotline, Child Protective Investigations, CBC lead agencies, as well as other key metrics describing the state of the Florida Child Welfare System.

System of Care

Florida Child Protection System Overview 2018-19 SFY



Federal Child Welfare Indicators

Federal Child Welfare Indicators Statewide

Quarter 1 SFY 2018-2019

(7/1/18 to 9/30/18)

through

Quarter 2 SFY 2019-2020

(10/1/19-12/31/19)

Federal Measure	FY 2019 Q1	FY 2019 Q2	FY 2019 Q3	FY 2019 Q4	FY 2020 Q1	FY 2020 Q2	Target
M01: Rate of abuse per 100,000 days in foster care	8.06	8.38	8.81	8.46	8.21	7.59	8.5 Lower
M02: % of children with no recurrence of maltreatment within 12 months	92.17	92.09	92.53	92.90	92.78	92.97	90.9 Higher
M03: % of children exiting to a permanent home w/in 12 months of entering care	40.80	40.42	39.93	39.82	38.66	38.47	40.5 Higher
M04: % of children exiting to a permanent home w/in 12 months for those in care 12 to 23 months	53.70	54.46	53.95	54.38	53.24	53.16	43.6 Higher
M05: % of children exiting to a permanent home w/in 12 months for those in care 24+ months	78.51	45.67	46.26	46.89	48.27	48.25	30.3 Higher
M06: % of children who do not re-enter care w/in 12 months of moving to permanent home	89.70	90.00	90.56	89.99	90.23	90.41	91.7 Higher
M07: Placement moves per 1,000 days in foster care	4.77	4.52	4.55	4.68	4.75	4.48	4.12 Lower

Below Standard

Above Standard

Last updated: 2/12/2020

Source: Federal Child Welfare Indicator Dashboard

<https://www.myflfamilies.com/programs/childwelfare/dashboard/overview.shtml>



CBC Scorecard Measures

CBC Scorecard Indicators Quarter 2 SFY 2019-2020

SFY 2019-20 Quarter 2
(10/1/19-12/31/19)

CBC	Abuse Per 100,000 Days in Out-of-Home Care*	Abuse During In-Home Services	Children Entering Care and Achieving Permanency within 12 Months	Children in Care 12 to 23 Months Achieving Permanency within 12 Months	Abuse within 6 Months of Closure of Services	Children Receiving Dental Services*	Children Receiving Medical Services*	Children Under Supervision Seen Every 30 Days	Children Who Do Not Re-enter Care within 12 Months of Moving to a Permanent Home	Placement Moves per 1,000 Days in Out-of-Home Care*	Sibling Groups where all Siblings are Placed Together*	Young Adults Aging Out and Educational Achievement*
Target:	8.5 or lower	95% or higher	40.5% or higher	43.6% or higher	95% or higher	95% or higher	95% or higher	99.5% or higher	91.7% or higher	4.12 or higher	65% or higher	80% or higher
Big Bend CBC	4.81	98.59%	28.68%	53.79%	98.2%	89.20%	96.72%	99.02%	96.97%	4.09	64.19%	91.30%
Brevard Family Partnership	6.75	95.63%	48.87%	67.32%	96.6%	92.92%	98.38%	99.67%	85.54%	3.23	69.36%	100.00%
ChildNet-Broward	8.76	98.76%	47.62%	54.05%	98.3%	96.60%	98.84%	99.84%	95.58%	3.29	66.34%	95.83%
ChildNet-Palm Beach	6.81	97.45%	39.60%	56.82%	96.2%	96.59%	97.52%	99.89%	90.53%	3.63	60.22%	92.73%
Childrens Network of SW Florida	9.69	97.88%	46.58%	61.41%	96.3%	98.81%	99.40%	99.37%	84.76%	4.61	68.17%	92.86%
Citrus Health Network	6.55	98.58%	31.48%	56.53%	97.7%	96.54%	98.22%	98.22%	91.30%	5.70	57.49%	82.91%
Communities Connected for Kids	7.22	97.90%	27.78%	65.20%	96.8%	92.14%	95.32%	99.31%	94.23%	3.21	68.63%	81.48%
Community Partnership for Children	11.95	96.98%	46.58%	59.57%	89.7%	87.52%	97.91%	99.69%	75.86%	2.83	60.14%	100.00%
Eckerd Community Alternatives	10.82	97.29%	33.80%	44.55%	95.6%	90.27%	97.64%	99.63%	88.03%	6.22	61.70%	85.71%
Eckerd Community Hillsborough	6.72	96.99%	25.16%	43.17%	96.9%	87.80%	95.14%	99.21%	90.08%	6.15	57.71%	78.48%
Embrace Families	7.14	94.65%	31.59%	55.02%	95.1%	93.45%	95.23%	99.59%	97.27%	4.08	63.42%	90.91%
Families First Network	8.52	98.22%	31.18%	46.65%	94.9%	91.34%	96.16%	99.27%	96.15%	6.87	63.61%	75.00%
Family Integrity Program	7.56	93.13%	58.70%	69.77%	96.2%	96.59%	100.00%	98.86%	100.00%	3.25	75.00%	100.00%
Family Support Services of North Fla	10.37	97.90%	47.95%	79.19%	93.3%	81.60%	93.71%	99.38%	86.49%	3.89	64.08%	90.63%
Heartland for Children	6.06	97.23%	38.94%	48.21%	91.2%	89.87%	97.16%	99.89%	91.55%	2.85	60.19%	82.98%
Kids Central, Inc.	6.23	99.03%	38.86%	44.35%	96.5%	94.84%	97.38%	99.57%	92.66%	3.95	71.85%	87.50%
Kids First of Florida, Inc.	1.68	97.38%	17.31%	67.82%	95.4%	60.71%	88.60%	99.90%	100.00%	3.92	63.83%	100.00%
Partnership for Strong Families	2.12	98.27%	39.84%	68.21%	100.0%	93.20%	97.09%	99.52%	97.83%	3.16	62.36%	93.33%
Safe Children Coalition	5.01	95.24%	48.44%	55.89%	97.4%	82.69%	98.64%	99.61%	84.75%	4.33	64.31%	93.10%
Statewide	7.59	97.46%	37.83%	53.74%	95.7%	91.15%	95.99%	99.30%	91.37%	4.48	63.70%	87.85%
Eight Quarter Statewide Trend:												

* From Child Welfare Dashboard

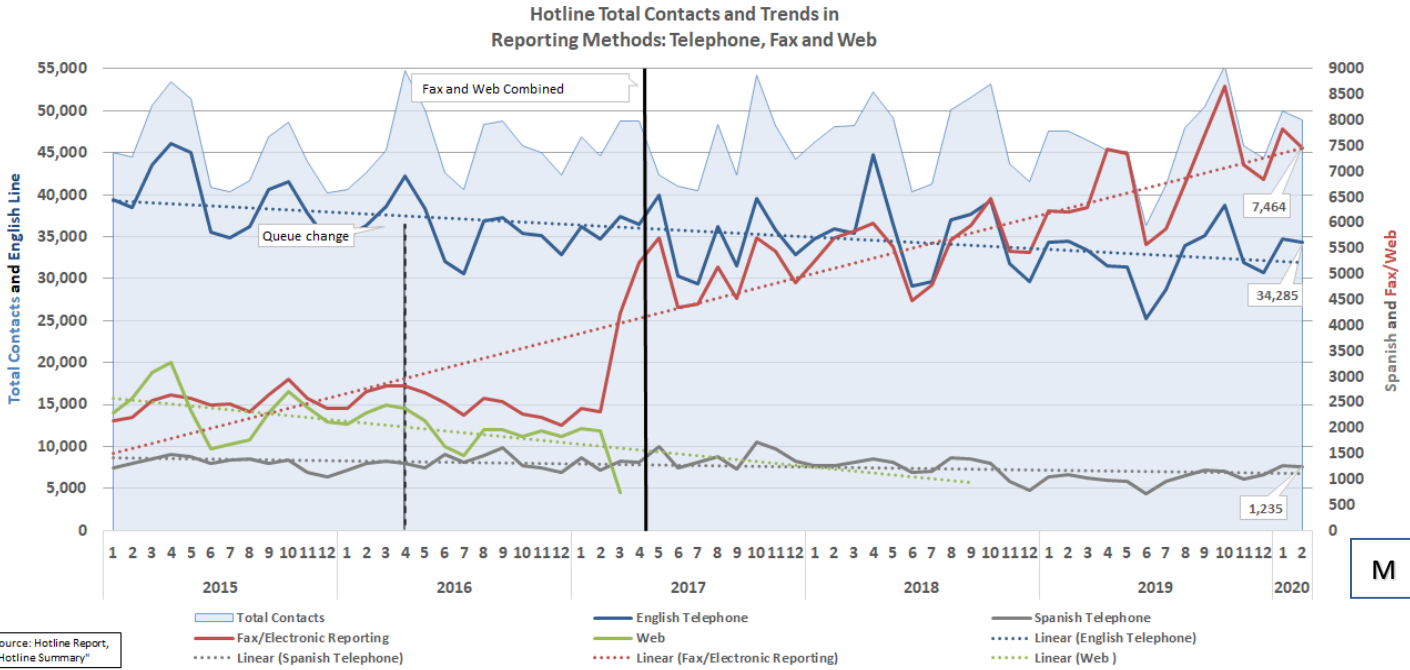
Some of the above CBC scorecard measures are calculated based on quarterly performance for trending purposes. The performance in this chart may not align with performance displayed on the CBC Scorecard dashboard for all measures due to the dashboard utilizing a 12-month rolling average on several measures. Measures pulled from the Dashboard are indicated with an asterisk.

Workload Trends

Reporting Method Trends

M

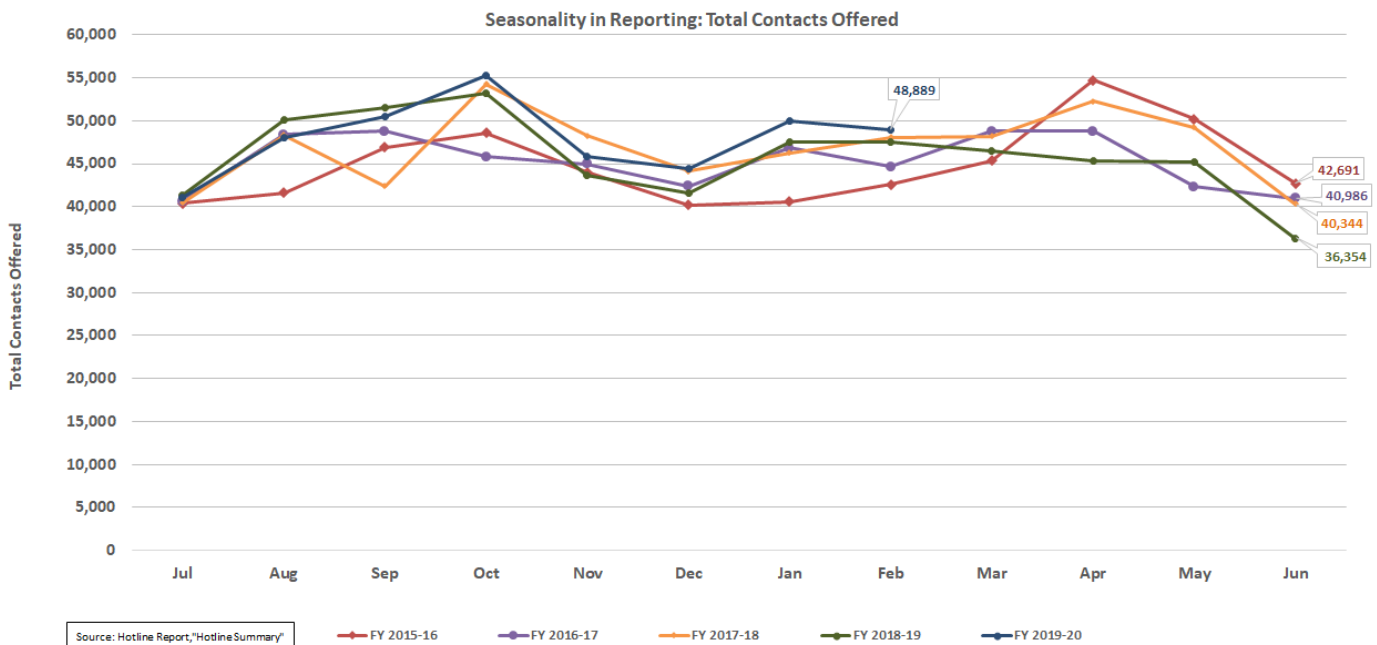
The Florida Abuse Hotline offers a variety of methods for citizens to report concerns about children and vulnerable adults. A modification was made within the system, resulting in the tracking of webs and faxes together. Webs were previously represented by the green line within the graph below, however beginning in March 2017, webs were combined with faxes, now represented by the red line.



M

Seasonality of Hotline Workload

There were 48,889 total contacts offered for the month of January. "Contacts Offered" include those abandoned by a caller who called back, so both attempts and completed calls from the same individual may be counted.

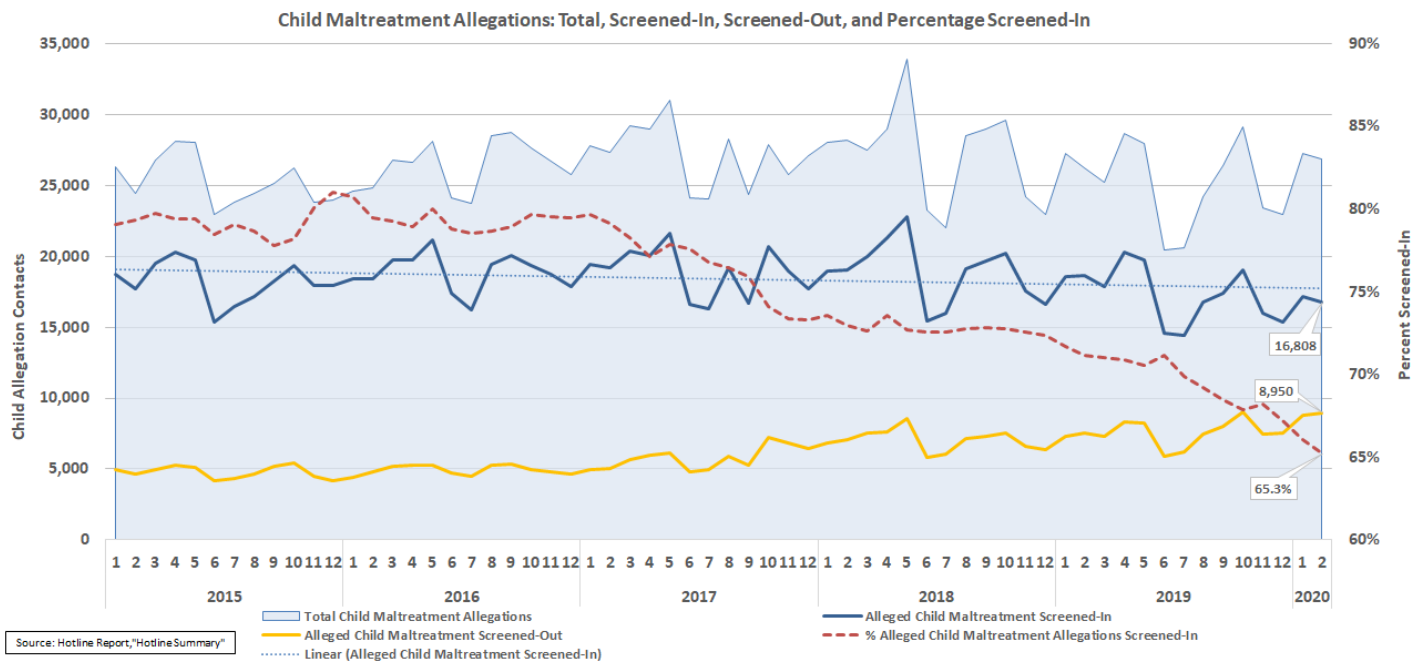


Screening Trends

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Alleged Maltreatment Screening

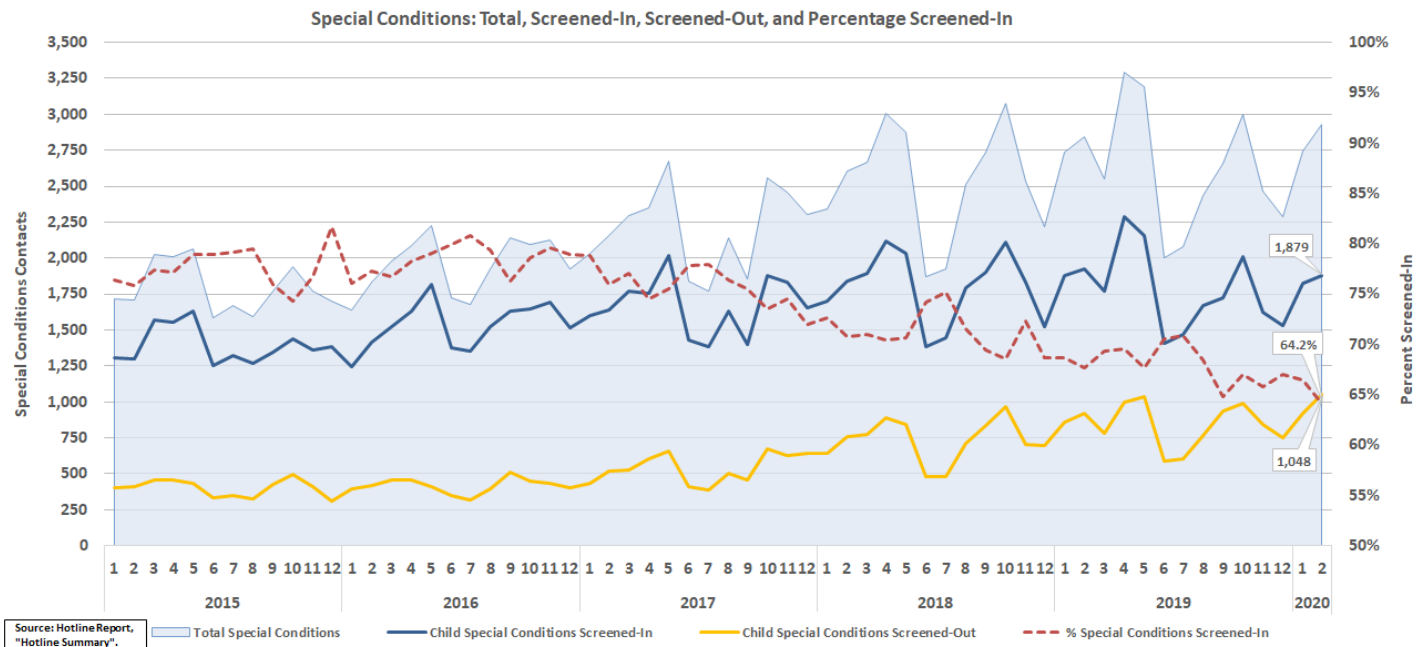
Total child maltreatment allegations for February 2020 was 16,808. In February 2020, 65.3% of child maltreatment allegations reported were screened-in.



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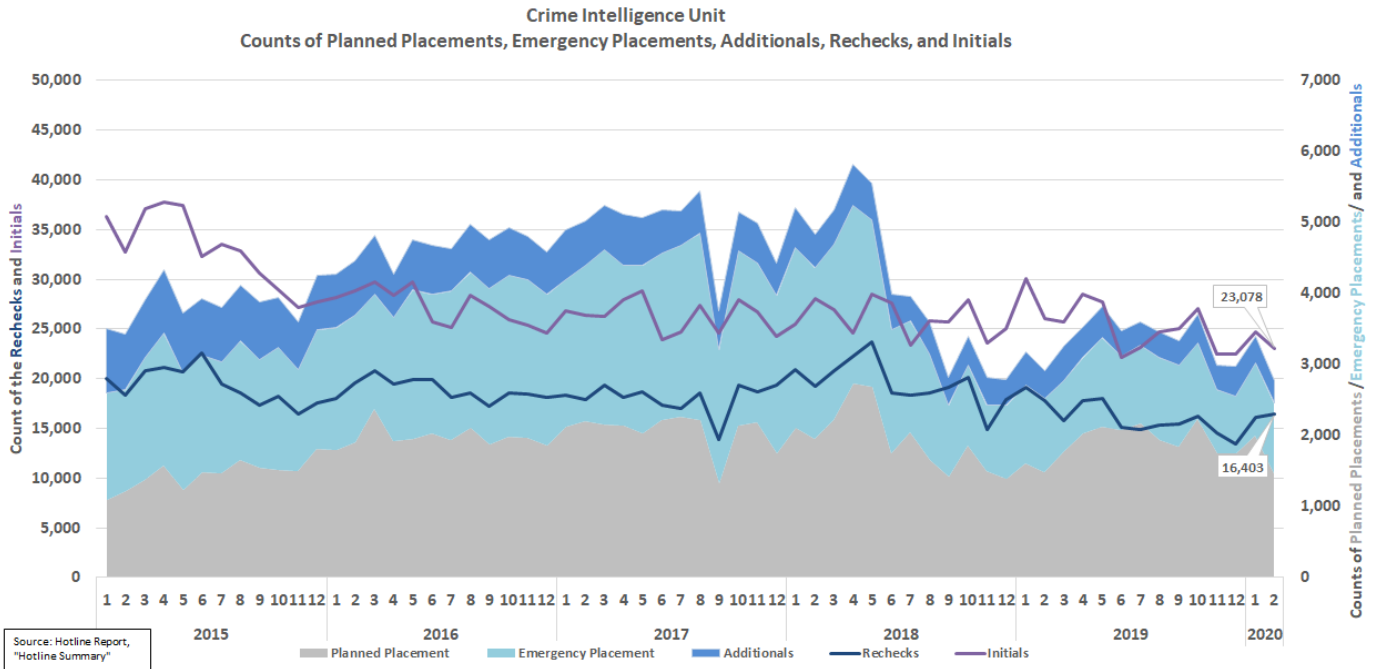
Special Conditions Screening

There were 1,879 screened-in special conditions for February 2020. The screen-in percentage for special conditions is at 64.2%. Special Conditions screen-in percentage continues to decrease and is has continually been below 70% for the last six months. However, the number of accepted intakes continues to fluctuate according to the seasonal patterns.



Crime Intelligence Unit

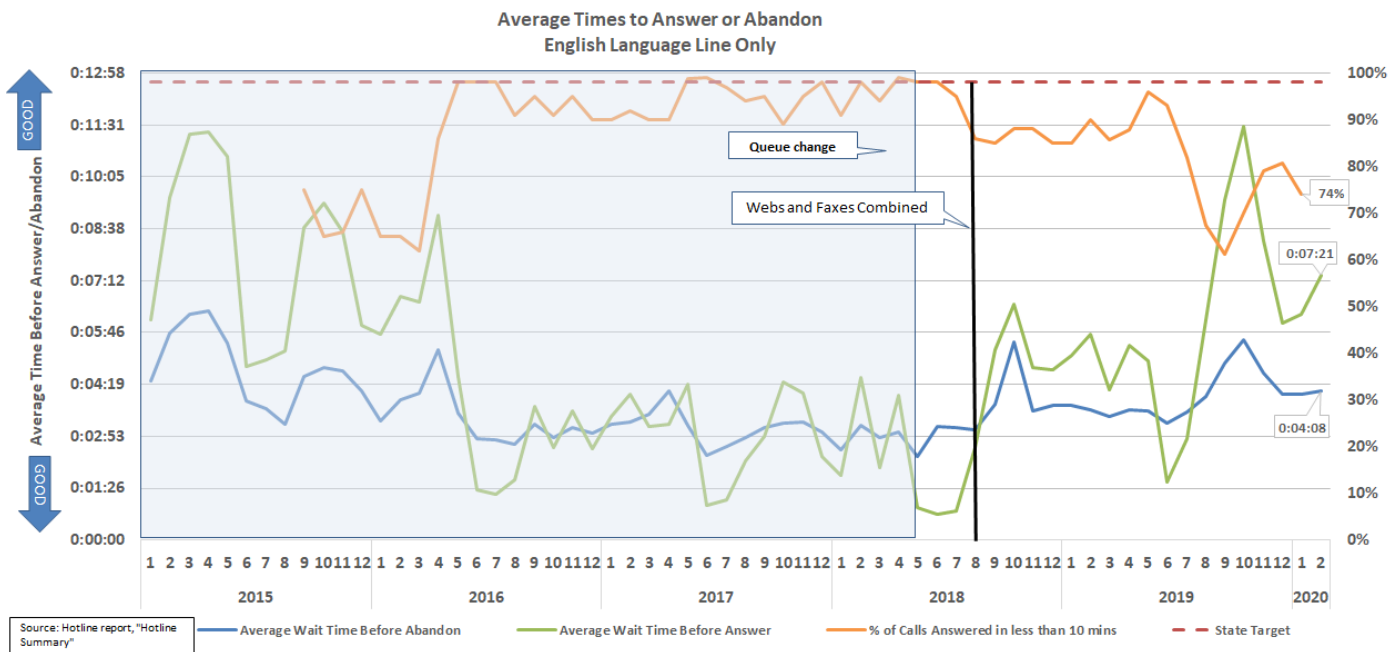
The chart below contains Crime Intelligence Unit counts for planned placements, emergency placements, additional, rechecks, and initials. The CIU average time to completion on all background check types are within compliance of DCF standards.



Timeliness Trends

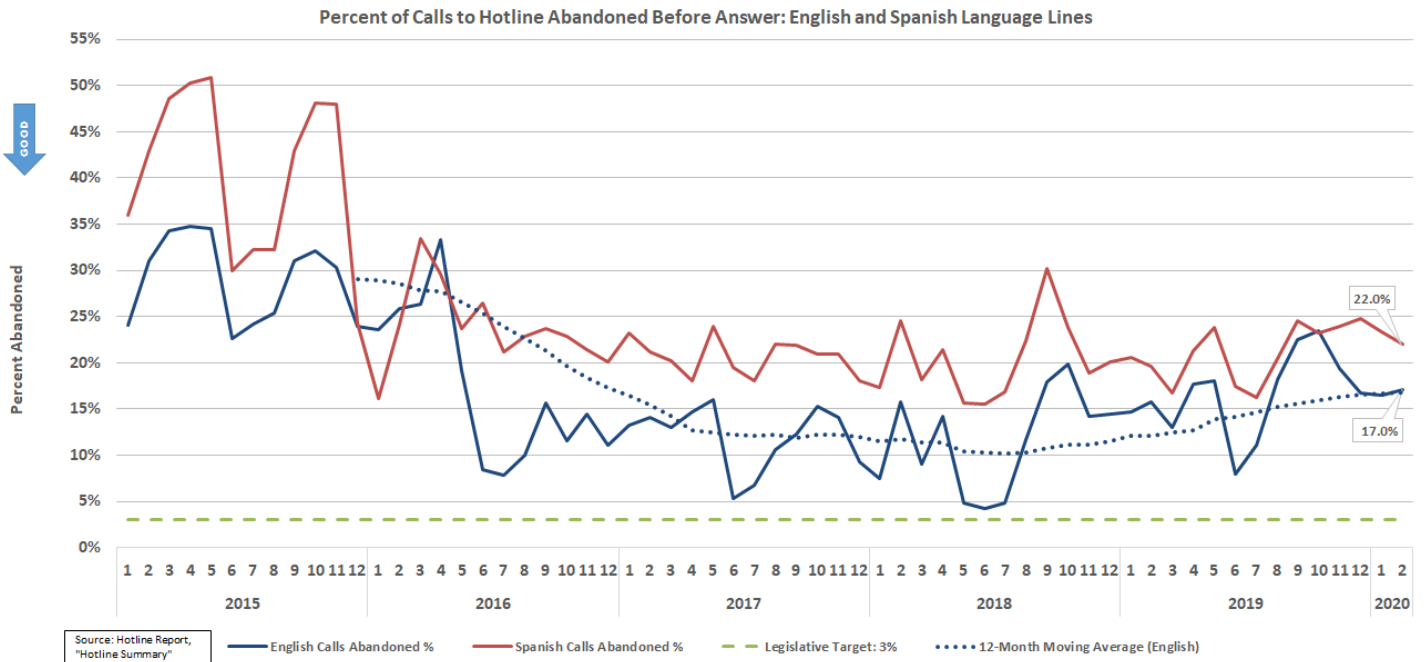
● Average and Maximum Times to Answer or Abandon

The average wait time before answer is 7 minutes and 21 seconds. 74% of calls were answered in 10 minutes or less, which is below the 98% target.



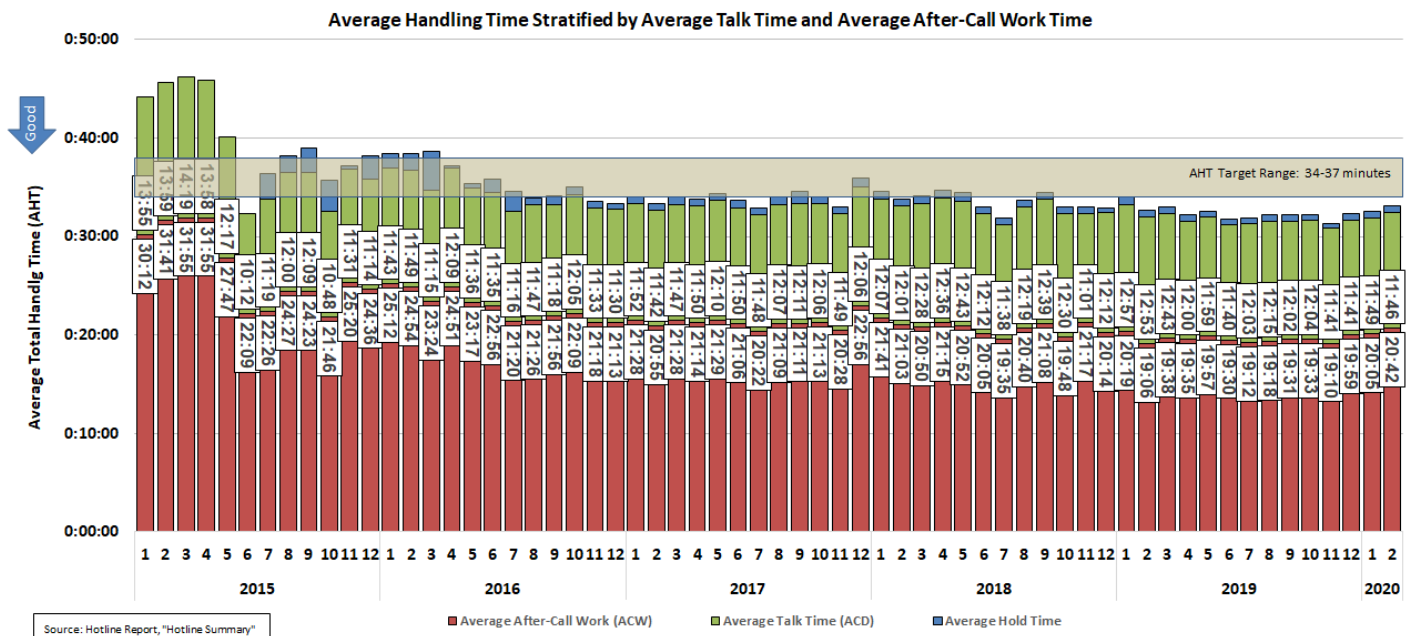
Percent of Calls Abandoned

The percent of calls to the Florida Abuse Hotline English Line that are abandoned before answer increased from last month to 17% for February 2020, and the percent of Spanish Line abandoned calls decreased to 22%.



Average Handling Time Trend Stratification

The Average Handling Time (AHT) for February is 33 mins 09 secs which is below the 34-37 min AHT Hotline target. Automated Calls Distribution (ACD) remains under 13 mins and After-Call Work (ACW) remains around 20 mins.



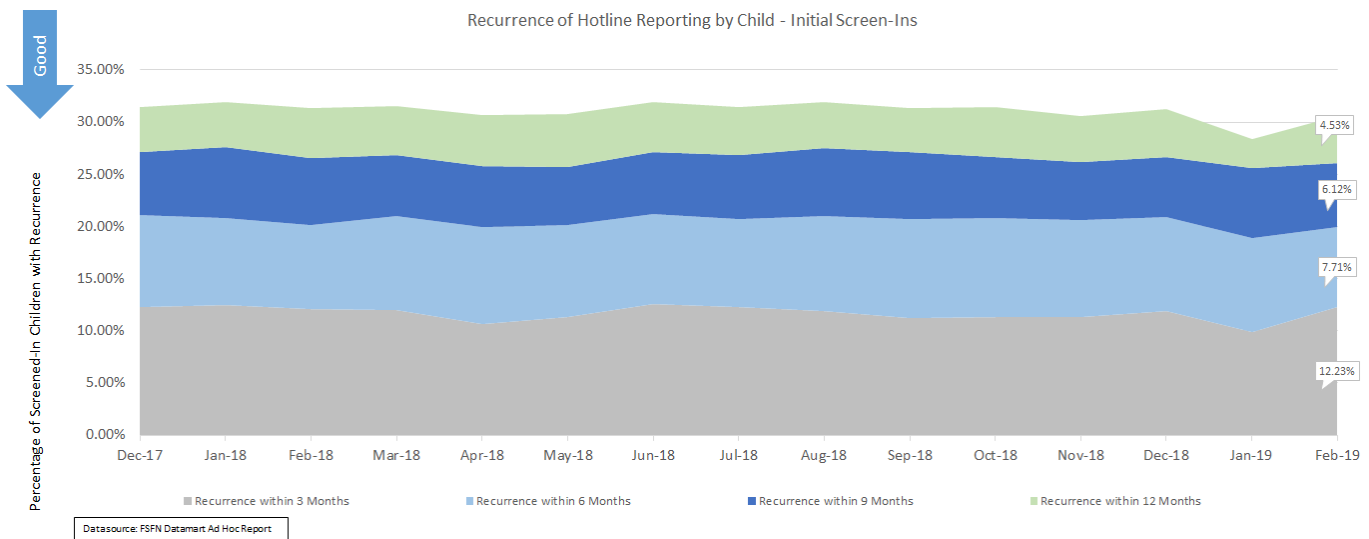
Recurrence of Hotline Reporting Trends

The following four measures look at all initial calls (no additional or supplemental) to the Hotline within a month and places them into a monthly cohort based on whether the first call received in the month was screened-in or screened-out. Subsequent initial calls to the Hotline within the following 12 months are captured as recurrence. These monthly screen-in and screen-out cohorts are tracked for recurrence of reporting by child (meaning the child appears again in a Hotline report within the following 12 months) and by perpetrator (meaning the perpetrator on the initial report appears as a perpetrator in another initial report within the following 12 months). The percentage of recurrence of reporting for these four groups are displayed at 3, 6, 9, and 12-month intervals.

Recurrence of Hotline Reporting Within 12 Months for Initial Screen-Ins by Child

M

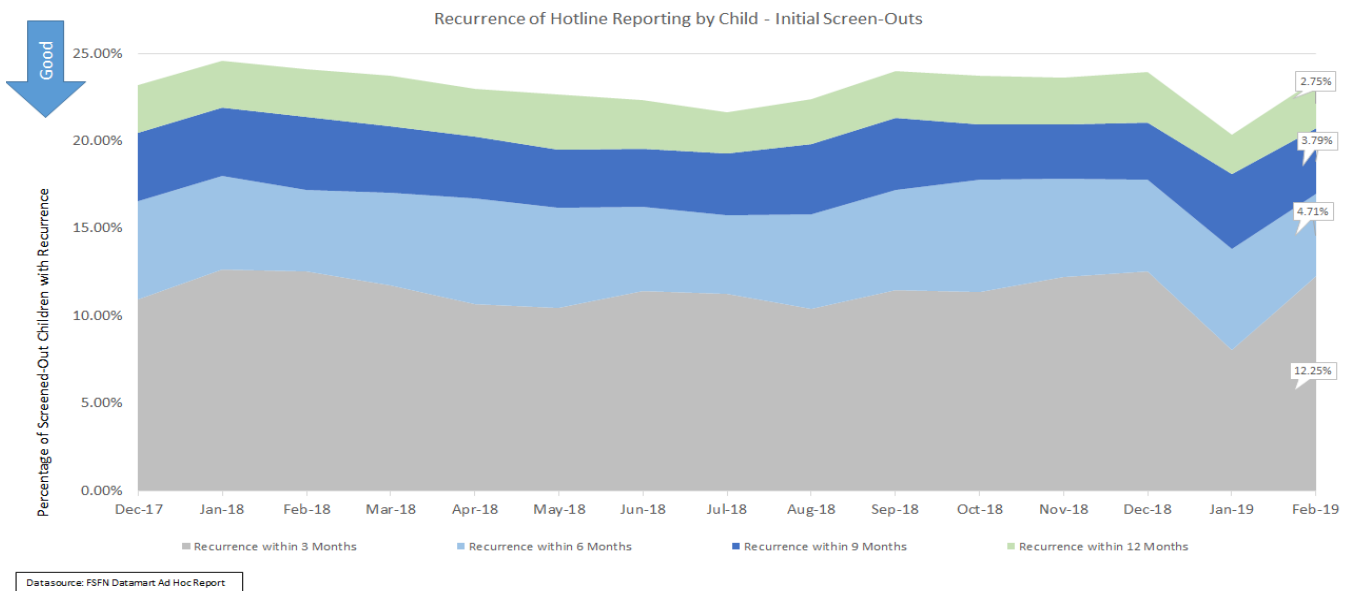
30.59% of children with an initial screen-in decision in February 2019 experienced recurrence of reporting over the following 12 months.



Recurrence of Hotline Reporting Within 12 Months for Initial Screen-Outs by Child

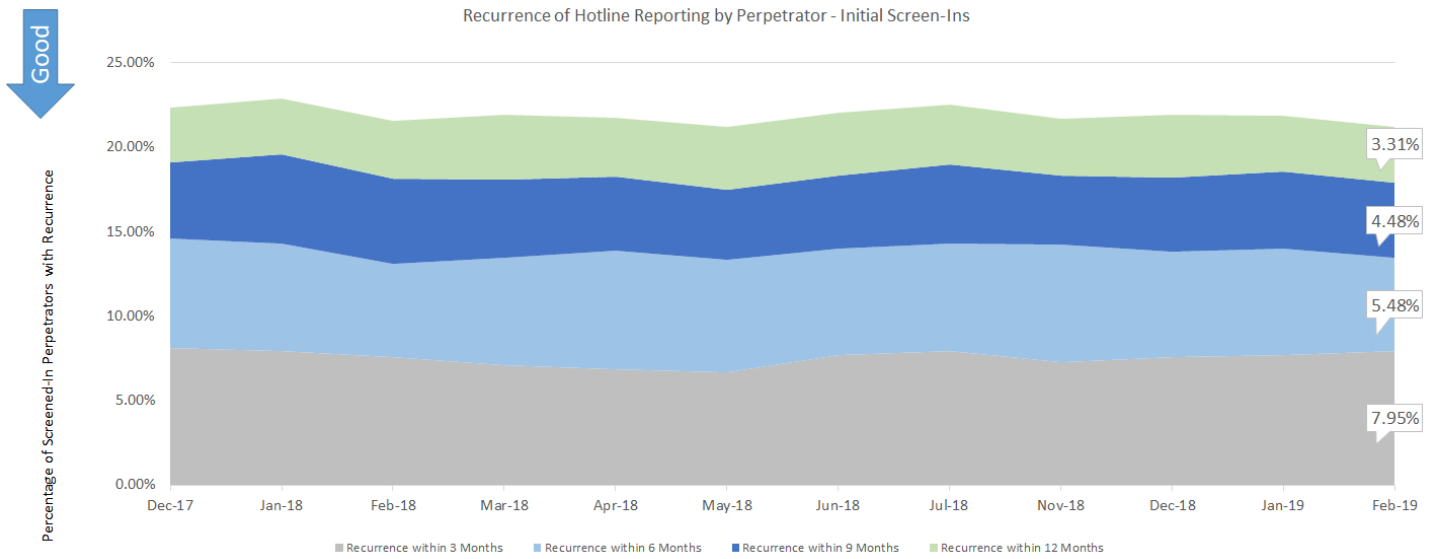
M

23.50% of children with an initial screen-out decision in February 2019 experienced recurrence of reporting over the following 12 months.



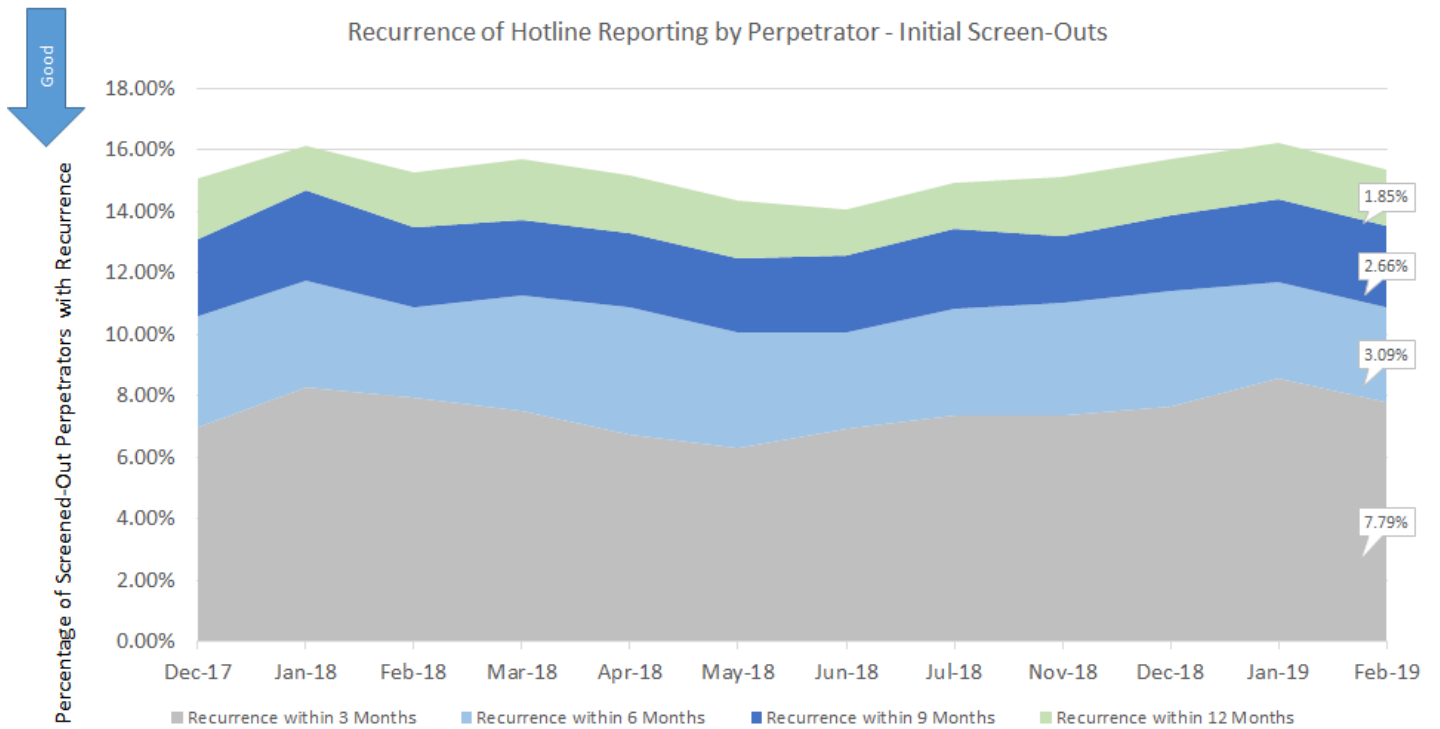
Recurrence of Hotline Reporting Within 12 Months for Initial Screen-Ins by Perpetrator

21.22% of alleged perpetrators involved in an initial screen-in decision in February 2019 experienced recurrence of reporting over the following 12 months.



Recurrence of Hotline Reporting Within 12 Months for Initial Screen-Outs by Perpetrator

15.39% of alleged perpetrators involved in an initial screen-out decision in February 2019 experienced recurrence of reporting over the following 12 months.



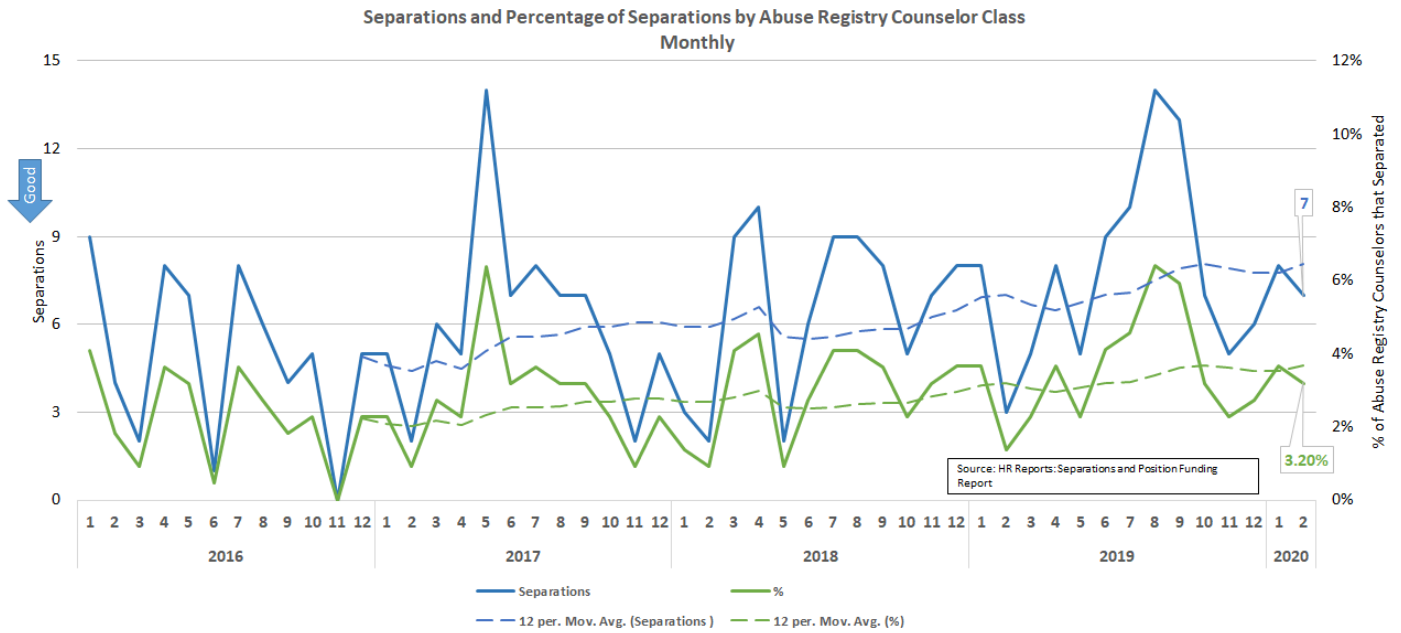
Datasource: FSFN Datamart Ad Hoc Report

Hotline Counselor Workforce

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Monthly Separations for Abuse Counselors

Monthly Abuse Registry Counselor separations continued to operate at normal levels in February.



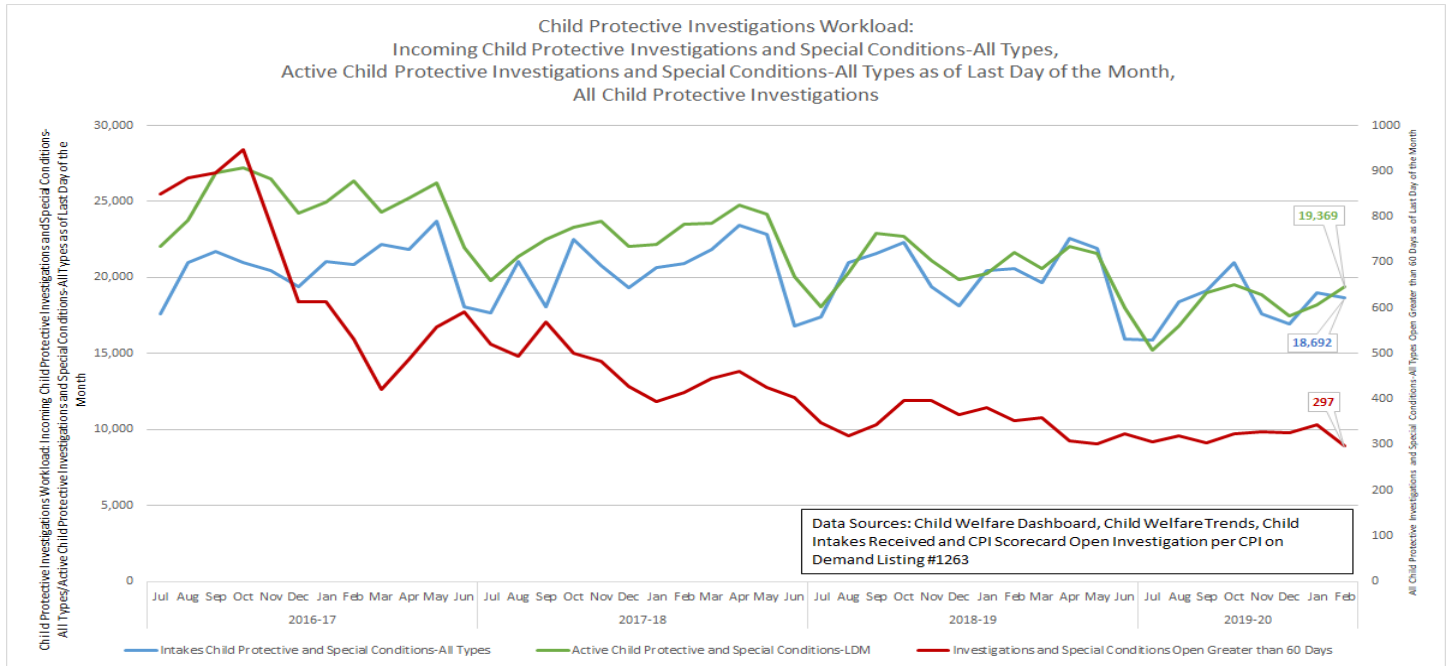
Child Protective Investigators

Workload Trends

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Investigative Workload: Incoming, Active, and Backlog Investigations

At both the year-over-year and trend level the data elements of accepted child abuse intakes and active investigations continue to show decline. On a year-over-year basis, accepted child abuse intakes-all types and special conditions were down 1,899 (-9.20%) in February. Active investigation as of February 29, 2020 were down 2,260 (-10.40%). Investigations open more than 60 days as of February 29, 2020 declined to 297 (1.5% of active investigations).



Investigative Workload: Backlog Stratified by Region

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There are currently ten investigative areas where 2% or more of the investigative workload has been active for more than 60 Days.

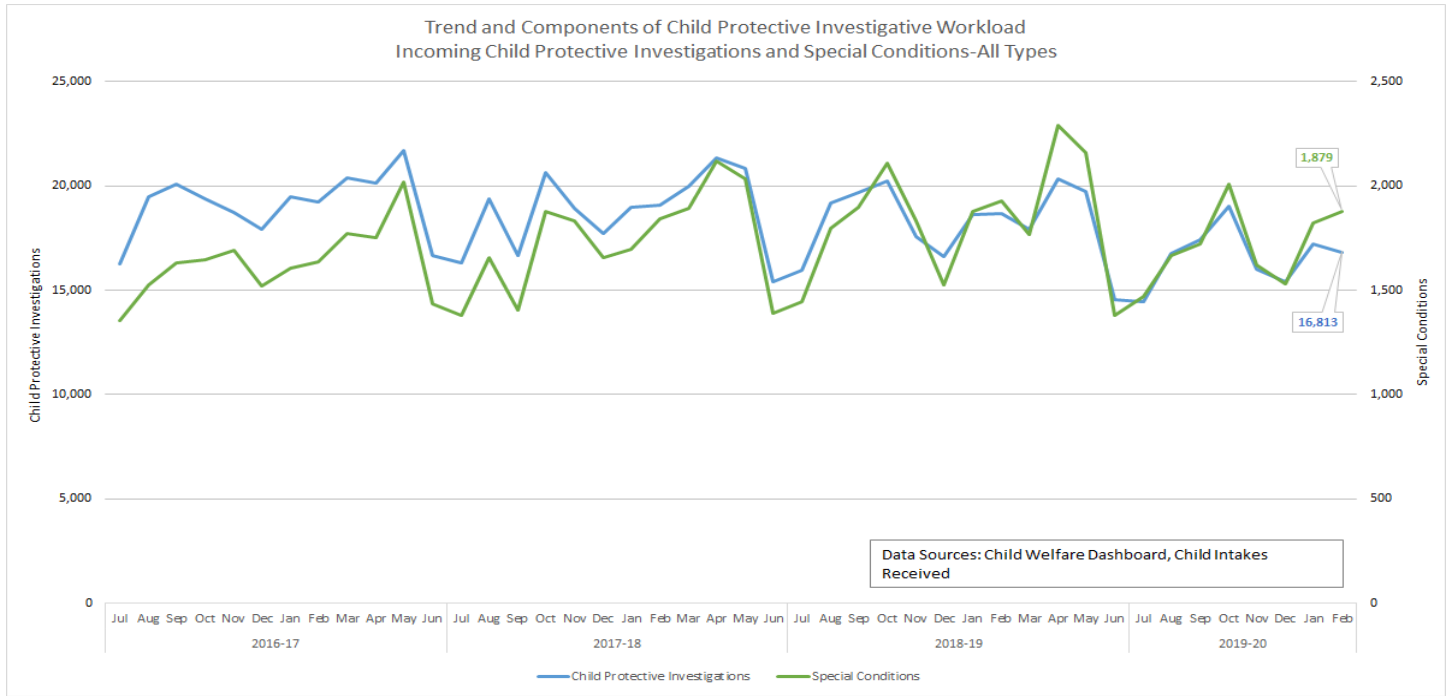
Percentage of Active Child Protective Investigations and Special Conditions-All Types Open Greater than 60 Days as of the Last Day of the Month (Monthly Average for SFY)												
Investigative Region	Investigative Area	No DCF Target			2019-20							
		2016-17	2017-18	2018-19	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Central	DCF Circuit 05	2.89%	1.00%	0.39%	0.33%	0.48%	0.18%	0.00%	0.17%	0.18%	0.28%	0.09%
	DCF Circuit 09	0.99%	0.52%	0.38%	0.88%	0.38%	0.35%	0.39%	0.35%	0.46%	0.21%	0.26%
	DCF Circuit 10	1.63%	0.97%	0.68%	0.78%	0.62%	0.47%	0.72%	0.64%	0.78%	0.64%	0.39%
	DCF Circuit 18-Brevard	1.78%	1.02%	0.71%	0.21%	0.18%	0.00%	0.00%	0.16%	0.00%	0.36%	0.31%
	Seminole SO	6.45%	4.19%	3.67%	6.34%	7.45%	4.21%	3.51%	3.41%	5.20%	3.24%	2.60%
Northeast	DCF Circuit 03	2.33%	2.99%	1.41%	2.04%	2.16%	2.08%	1.45%	1.17%	1.45%	2.12%	1.68%
	DCF Circuit 04-Clay	1.15%	3.30%	1.95%	3.90%	4.95%	5.19%	3.38%	5.05%	4.25%	4.29%	4.31%
	DCF Circuit 04-Duval & Nassau	1.08%	1.70%	2.59%	2.56%	3.09%	2.40%	2.27%	2.50%	2.22%	2.76%	2.05%
	DCF Circuit 07-St Johns	2.66%	1.42%	0.75%	1.37%	1.38%	2.00%	1.23%	0.75%	1.34%	3.30%	2.34%
	DCF Circuit 07-Flagler, Putnam & Volusia	0.64%	1.46%	2.11%	1.66%	2.05%	1.76%	1.74%	1.89%	1.32%	1.58%	1.31%
Northwest	DCF Circuit 08	2.53%	2.65%	1.69%	1.47%	1.29%	1.61%	1.68%	3.11%	2.76%	2.05%	1.39%
	DCF Circuit 01	9.22%	4.33%	1.71%	2.53%	1.89%	2.11%	1.81%	1.34%	1.74%	1.49%	0.88%
	Walton SO	N/A	N/A	8.10%	1.94%	6.29%	6.11%	18.86%	20.71%	15.45%	15.32%	7.04%
	DCF Circuit 02	7.66%	2.55%	2.34%	1.78%	2.64%	1.96%	1.63%	0.94%	1.44%	2.78%	0.95%
Southeast	DCF Circuit 14	7.68%	3.37%	5.02%	3.07%	3.60%	3.26%	2.75%	1.28%	1.30%	0.97%	0.85%
	DCF Circuit 15	1.36%	1.86%	1.88%	1.62%	1.24%	1.08%	0.88%	1.13%	1.18%	1.45%	0.88%
	Broward SO	1.67%	1.71%	1.89%	2.29%	2.15%	1.26%	1.21%	1.59%	1.68%	1.73%	1.58%
Southern	DCF Circuit 19	2.80%	1.86%	1.92%	1.59%	0.97%	0.71%	1.79%	1.59%	1.71%	1.41%	1.13%
	DCF Circuit 11	3.36%	3.38%	1.18%	1.04%	0.69%	0.47%	0.38%	0.37%	0.40%	0.46%	0.58%
SunCoast	DCF Circuit 16	3.02%	0.23%	0.63%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
	Pasco SO	0.93%	0.66%	0.79%	1.19%	1.53%	1.09%	1.36%	2.33%	3.33%	3.66%	3.23%
	Pinellas SO	1.55%	1.39%	1.71%	4.15%	3.64%	3.31%	3.11%	3.00%	3.08%	3.63%	3.74%
	DCF Circuit 12-Desoto & Sarasota	5.70%	7.26%	5.69%	2.07%	1.82%	1.64%	1.51%	2.54%	2.72%	1.70%	1.48%
	Manatee SO	2.42%	2.35%	1.25%	4.00%	2.49%	1.55%	2.14%	2.15%	3.49%	2.63%	2.10%
Statewide	Hillsborough SO	1.13%	1.69%	2.26%	3.47%	3.48%	3.09%	3.36%	3.09%	3.34%	3.38%	3.39%
	DCF Circuit 20	2.21%	2.69%	2.91%	3.91%	2.91%	2.56%	2.67%	2.46%	3.85%	3.41%	3.11%
Statewide		2.73%	2.05%	1.74%	2.02%	1.90%	1.60%	1.66%	1.74%	1.87%	1.89%	1.53%

Data Source: CPI Scorecard Open Investigations Per CPI on Demand Listing #1263 (Hotline Intake Decision Date - Report Date)



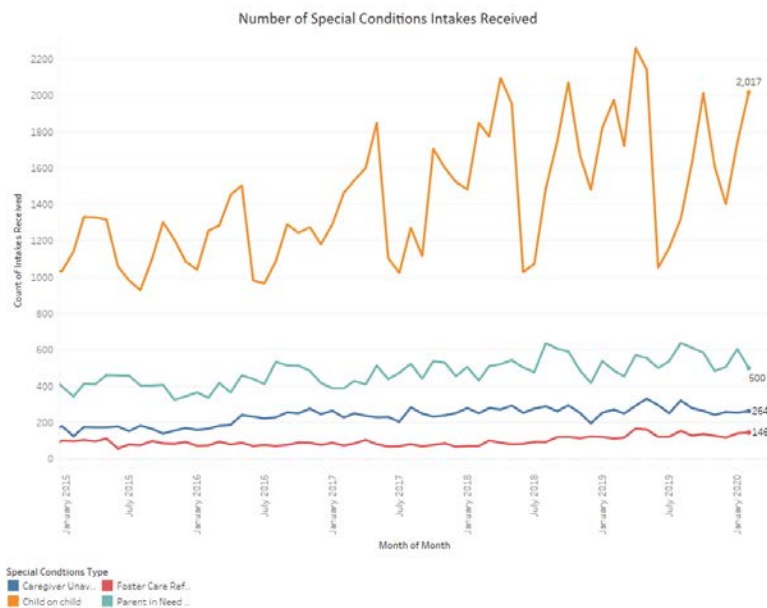
Maltreatment Investigations and Special Conditions Referrals

On a year-over-year basis both accepted Alleged Maltreatment Investigations and Special Condition Referrals were down 9.9% and 2.4% respectively when compared with February 2019.

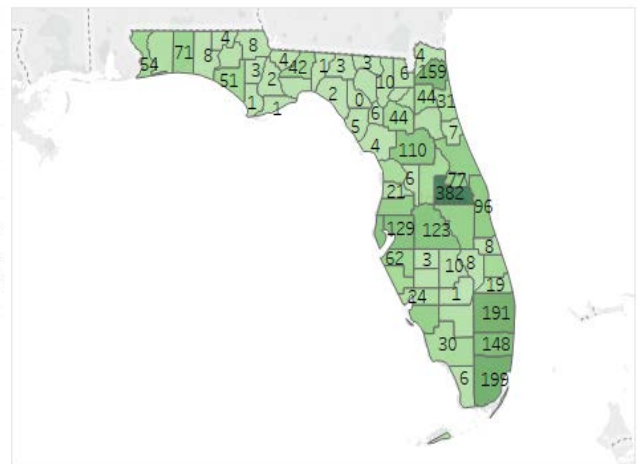


Special Conditions: Stratified by Type and by County

As observed in the data, the increasing trend in special conditions is largely due to the increase in child-on-child referrals which has seen all other special condition types have remained fairly flat.



Total Special Conditions by County February 2020



Statewide: More Than 20 Active Investigations

The percentage of investigators, DCF and SO areas combined, that were carrying more than 20 active investigations continues to decline and is currently below 5%.



Stratification More Than 20 Active investigations by DCF Circuit and Sheriff’s Office

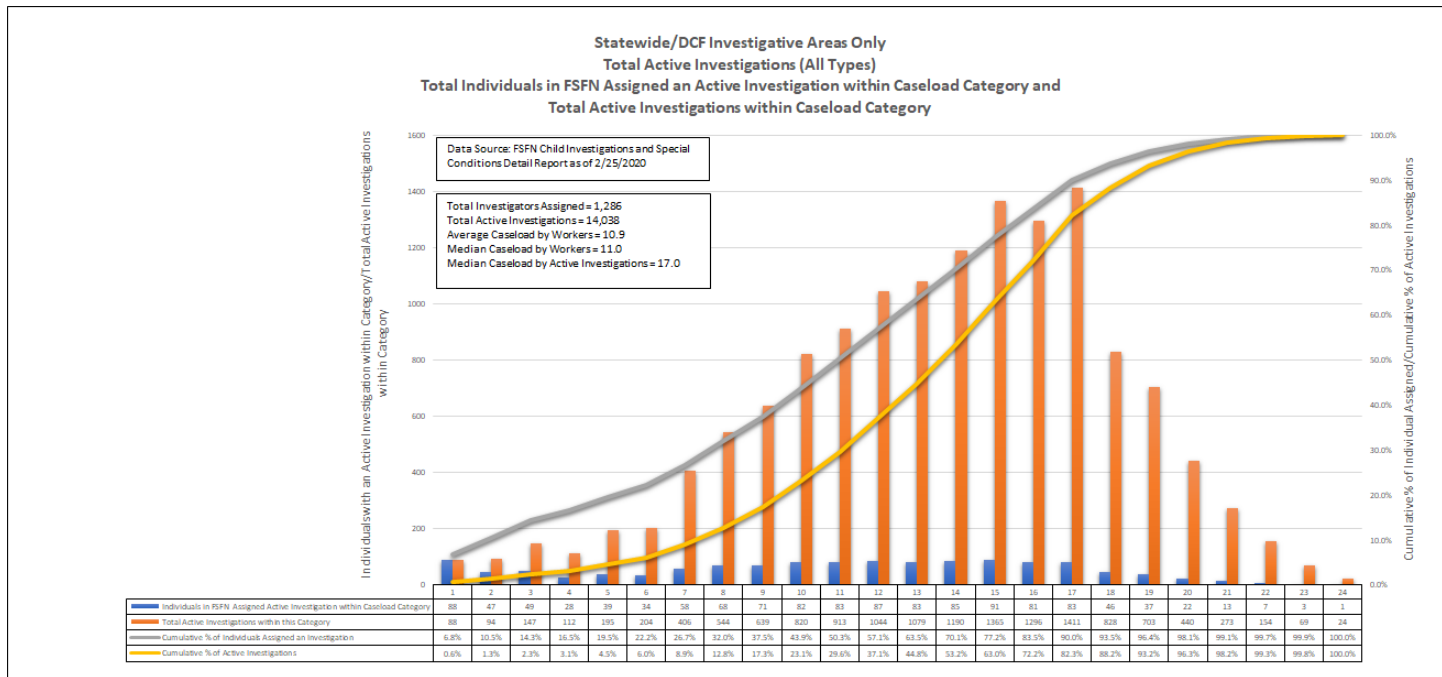
Note that the bulk of CPIs carrying more than 20 active investigations are in those areas where a sheriff office conducts investigations and DCF investigations within the SunCoast Region.

		Percentage of Child Protective Investigators with 21 or More Active Investigations																	
		No DCF Target																	
Investigative Region	Investigative Area	FY 2016 Q1	FY 2016 Q2	FY 2016 Q3	FY 2016 Q4	FY 2017 Q1	FY 2017 Q2	FY 2017 Q3	FY 2017 Q4	FY 2018 Q1	FY 2018 Q2	FY 2018 Q3	FY 2018 Q4	FY 2019 Q1	FY 2019 Q2	FY 2019 Q3	FY 2019 Q4	FY 2020 Q1	FY 2020 Q2
Central	DCF Circuit 05	18.80%	23.01%	31.58%	29.17%	41.88%	41.59%	27.87%	20.47%	10.27%	5.33%	10.71%	3.23%	7.19%	0.65%	0.00%	0.00%	0.00%	0.00%
	DCF Circuit 09	25.00%	23.03%	20.25%	14.71%	29.63%	29.80%	22.08%	7.27%	12.27%	5.92%	2.38%	0.53%	2.19%	0.00%	3.31%	0.00%	0.67%	0.00%
	DCF Circuit 10	35.42%	27.37%	22.22%	26.04%	37.21%	24.10%	23.47%	16.33%	11.70%	3.30%	5.00%	1.19%	5.41%	1.77%	1.90%	0.00%	0.00%	0.00%
	DCF Circuit 18-Brevard	32.84%	19.72%	12.33%	22.39%	40.68%	44.00%	25.45%	24.19%	8.62%	1.61%	7.69%	0.00%	9.26%	1.69%	0.00%	1.85%	0.00%	1.47%
	Seminole SO	0.00%	0.00%	0.00%	7.14%	8.82%	2.70%	0.00%	0.00%	2.78%	2.78%	0.00%	0.00%	6.06%	0.00%	0.00%	0.00%	0.00%	0.00%
Northeast	DCF Circuit 03	32.26%	35.71%	52.00%	31.25%	31.25%	25.93%	15.63%	4.35%	6.06%	17.24%	6.90%	0.00%	0.00%	7.14%	7.41%	0.00%	0.00%	0.00%
	DCF Circuit 04-Clay	4.17%	13.64%	70.59%	47.37%	27.27%	27.27%	8.33%	7.41%	13.04%	13.04%	11.54%	6.90%	3.23%	4.17%	4.17%	0.00%	0.00%	0.00%
	DCF Circuit 04-Duval & Nassau	16.67%	21.57%	24.27%	8.18%	18.58%	15.89%	2.78%	6.36%	15.60%	8.91%	15.38%	8.04%	10.28%	13.33%	9.62%	8.04%	3.92%	0.93%
	DCF Circuit 07-St Johns	31.25%	46.15%	31.25%	25.00%	27.27%	41.18%	7.41%	0.00%	22.73%	5.56%	0.00%	0.00%	5.00%	7.14%	0.00%	0.00%	0.00%	0.00%
	DCF Circuit 07-Flagler, Putnam & Volusia	35.11%	40.70%	39.29%	32.91%	25.88%	8.43%	14.63%	10.00%	13.51%	8.24%	1.33%	0.00%	3.26%	0.00%	0.00%	0.00%	1.18%	0.00%
Northwest	DCF Circuit 08	25.45%	24.00%	34.04%	30.91%	24.59%	8.16%	3.23%	3.51%	13.21%	6.78%	10.00%	0.00%	14.29%	0.00%	3.64%	0.00%	0.00%	0.00%
	DCF Circuit 01	16.83%	23.91%	32.22%	39.56%	39.81%	31.00%	25.24%	22.22%	21.37%	15.60%	24.55%	17.89%	18.81%	6.82%	2.35%	0.00%	3.09%	0.00%
	Walton SO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	55.56%	44.44%	63.64%	36.36%	36.36%	10.00%
	DCF Circuit 02	25.93%	27.42%	32.76%	41.67%	40.43%	31.25%	20.00%	16.67%	11.76%	12.73%	9.43%	9.80%	18.37%	9.09%	5.77%	0.00%	7.14%	4.65%
	DCF Circuit 14	23.64%	15.25%	25.00%	53.66%	37.78%	22.73%	31.11%	30.23%	31.71%	15.38%	35.42%	2.56%	5.08%	0.00%	5.26%	0.00%	18.42%	0.00%
Southeast	DCF Circuit 15	0.94%	16.35%	11.21%	12.73%	28.42%	30.93%	16.04%	7.41%	11.65%	10.78%	29.79%	10.78%	1.96%	6.86%	6.67%	0.00%	5.83%	0.00%
	Broward SO	51.00%	42.31%	54.00%	65.52%	56.98%	54.26%	47.42%	45.36%	32.65%	48.94%	49.47%	35.71%	45.92%	50.00%	47.62%	44.57%	50.56%	37.23%
	DCF Circuit 19	9.68%	8.77%	20.75%	8.20%	38.00%	29.09%	7.84%	17.65%	14.55%	12.28%	20.34%	3.51%	8.47%	1.69%	3.17%	0.00%	0.00%	0.00%
Southern	DCF Circuit 11	6.87%	6.71%	24.09%	31.62%	45.38%	36.15%	27.37%	14.55%	16.79%	13.24%	16.13%	16.55%	15.65%	8.80%	4.38%	1.53%	1.60%	0.88%
	DCF Circuit 16	0.00%	0.00%	20.00%	8.33%	9.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
SunCoast	Pasco SO	18.97%	31.25%	64.10%	50.00%	38.89%	32.14%	28.57%	23.08%	23.94%	35.00%	54.72%	39.68%	47.37%	14.86%	43.14%	19.35%	6.49%	18.00%
	Pinellas SO	0.00%	7.69%	6.67%	0.00%	1.05%	0.00%	1.10%	0.00%	0.00%	1.12%	7.78%	3.41%	3.33%	8.97%	9.89%	0.00%	1.04%	1.01%
	DCF Circuit 12-Desoto & Sarasota	46.15%	37.50%	48.39%	48.15%	23.68%	38.89%	19.61%	25.00%	7.84%	18.18%	10.64%	5.26%	2.63%	0.00%	4.76%	7.50%	8.11%	12.90%
	Manatee SO	13.51%	21.62%	17.95%	19.44%	28.57%	2.17%	16.28%	0.00%	2.56%	0.00%	6.82%	0.00%	8.57%	0.00%	0.00%	0.00%	0.00%	0.00%
	Hillsborough SO	33.33%	21.19%	32.32%	45.35%	36.17%	38.64%	34.96%	25.00%	30.77%	41.24%	40.78%	35.71%	33.33%	37.37%	36.00%	23.70%	22.52%	10.83%
	DCF Circuit 20	25.00%	16.96%	29.47%	17.53%	31.37%	27.47%	35.05%	19.80%	15.24%	3.48%	0.79%	0.00%	0.00%	0.00%	0.76%	0.00%	3.45%	7.84%
Statewide		21.64%	21.73%	27.68%	26.97%	32.27%	27.70%	21.50%	15.40%	15.06%	12.67%	15.90%	9.60%	11.77%	8.32%	9.26%	5.55%	6.21%	4.28%

Data Source: Child Welfare Dashboard, CPI Scorecard, Child Protective Investigators with more than 20 Open Investigations

Active Investigations by Cohort

Department-wide efforts designed to ensure that no DCF CPI is carrying an active caseload greater than 20 cases have been extremely successful. As of February 25, 2020, only 1.9% (24/1,286) of the DCF investigative workforce were carrying more than 20 active investigations.

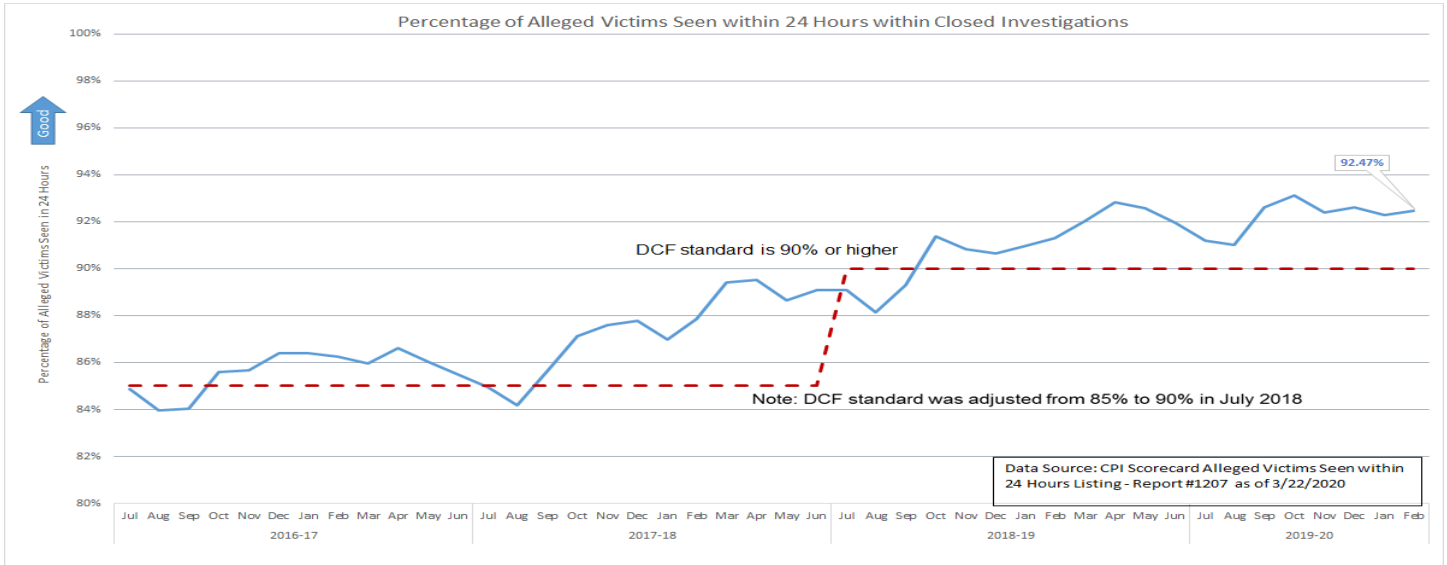


Timeliness Trends

M

Statewide: Alleged Child Victims Seen Within 24 Hours

This metric appears to have stabilized at a point that is well above the DCF target of 90.0%



Stratification Alleged Victims Seen Within 24 Hours by DCF Circuit and Sheriff's Office

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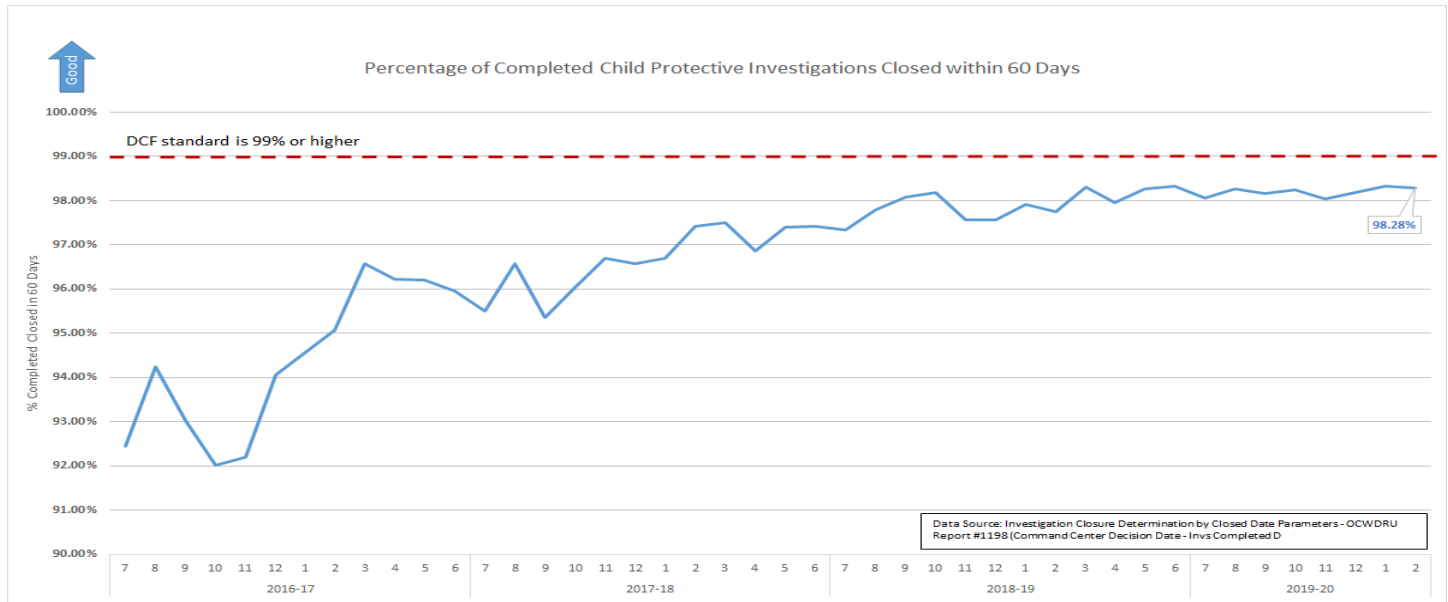
Four investigative areas failed to reach the 90% target for victims seen within 24 hours for investigations closed in February. Currently, DCF Circuit 12 (DeSoto and Sarasota counties) appears to be the one area of the state that is consistently failing to meet this 90.0% target for this measure.

Percentage of Alleged Victims Seen within 24 Hours												
DCF Target 85.00% SFY 2014-15 to SFY 2017-18												
DCF Target 90.00% SFY 2018-19												
Investigative Region	Investigative Area	2016-17	2017-18	2018-19	2019-20							
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Central	DCF Circuit 05	85.13%	89.01%	93.75%	93.49%	93.47%	95.33%	94.50%	93.69%	95.15%	94.24%	95.75%
	DCF Circuit 09	84.57%	86.99%	92.45%	91.75%	91.18%	92.18%	94.33%	93.31%	93.07%	91.63%	93.21%
	DCF Circuit 10	89.35%	92.46%	93.81%	93.62%	92.49%	95.56%	94.48%	94.72%	94.90%	93.94%	92.01%
	DCF Circuit 18-Brevard	87.12%	89.94%	93.68%	92.68%	90.67%	95.03%	93.62%	96.69%	94.97%	94.09%	94.14%
	Seminole SO	86.32%	90.72%	94.91%	96.68%	98.05%	98.39%	98.72%	97.70%	98.32%	98.85%	98.94%
Northeast	DCF Circuit 03	82.43%	87.22%	89.89%	91.80%	93.23%	94.03%	97.02%	96.53%	95.21%	96.36%	94.31%
	DCF Circuit 04-Clay	81.33%	79.42%	87.15%	93.88%	92.28%	94.29%	91.74%	92.49%	92.47%	90.59%	90.00%
	DCF Circuit 04-Duval & Nassau	87.44%	85.79%	90.51%	90.37%	90.60%	90.42%	92.00%	91.58%	90.57%	91.28%	89.81%
	DCF Circuit 07-St Johns	77.03%	82.48%	93.46%	92.95%	96.85%	91.30%	93.09%	96.48%	91.30%	91.25%	96.12%
	DCF Circuit 07-Flagler, Putnam & Volusia	86.35%	88.76%	91.33%	91.14%	91.24%	92.73%	92.06%	93.34%	91.47%	92.64%	93.74%
DCF Circuit 08	78.59%	79.93%	86.94%	92.05%	84.83%	96.72%	93.72%	91.65%	91.32%	91.03%	92.14%	
Northwest	DCF Circuit 01	81.86%	82.40%	85.15%	89.99%	91.49%	89.20%	91.45%	90.23%	90.99%	90.54%	91.53%
	Walton SO	N/A	N/A	89.70%	88.57%	98.33%	92.48%	95.40%	84.48%	92.81%	90.44%	95.95%
	DCF Circuit 02	76.24%	85.15%	87.11%	90.72%	93.95%	90.22%	92.71%	90.79%	94.04%	92.62%	94.98%
DCF Circuit 14	82.50%	83.45%	86.47%	89.86%	87.01%	90.68%	90.93%	88.25%	88.76%	88.99%	90.00%	
Southeast	DCF Circuit 15	89.57%	90.10%	90.93%	90.92%	91.10%	93.72%	94.60%	93.27%	93.62%	93.03%	92.89%
	Broward SO	83.69%	88.01%	90.48%	89.43%	89.05%	93.24%	94.73%	93.30%	92.64%	91.19%	91.68%
	DCF Circuit 19	91.59%	92.15%	95.49%	94.65%	92.23%	93.43%	96.94%	95.60%	97.05%	96.61%	95.45%
Southern	DCF Circuit 11	80.51%	83.10%	89.49%	93.57%	91.10%	92.85%	94.67%	94.31%	94.96%	92.72%	94.56%
	DCF Circuit 16	80.84%	90.18%	92.13%	95.45%	92.00%	94.74%	86.36%	94.34%	100.00%	98.15%	92.86%
SunCoast	Pasco SO	85.63%	88.52%	90.87%	88.86%	87.69%	90.99%	90.75%	90.07%	87.30%	90.00%	85.64%
	Pinellas SO	92.83%	91.64%	89.93%	85.92%	89.45%	88.33%	91.15%	88.52%	89.21%	91.55%	88.67%
	DCF Circuit 12-Desoto & Sarasota	81.88%	76.87%	88.09%	87.76%	89.11%	82.37%	87.72%	86.01%	85.80%	86.75%	86.45%
	Manatee SO	92.56%	92.92%	93.74%	93.09%	91.88%	96.89%	93.84%	93.95%	92.81%	94.24%	93.01%
	Hillsborough SO	88.90%	90.61%	90.53%	88.14%	87.88%	91.04%	91.53%	90.87%	91.72%	90.68%	92.71%
DCF Circuit 20	86.39%	86.31%	90.85%	90.84%	91.61%	91.32%	90.61%	89.33%	90.54%	90.98%	90.08%	
Statewide		85.64%	87.46%	90.97%	91.19%	91.00%	92.62%	93.13%	92.41%	92.62%	92.29%	92.47%

Data Source: CPI Scorecard Alleged Victims Seen within 24 Hours Listing - Report #1207

Statewide: Child Investigations Completed Within 60 Days

While there has been steady improvement for this metric since October 2016, the state continues to struggle to meet the 99% standard for investigations completed in 60 days.



Stratification Child Investigations Completed Within 60 Days by DCF Circuit and Sheriff's Office Sixteen of the twenty-six investigative areas met the 99.0% standard for completing investigations within 60-days. DCF Circuit 1, Circuit 2, DCF Circuit 14, DCF Circuit 20, and Walton SO are the areas of the state that have consistently failed to meet the DCF target of 99%.

Percentage of Closed Child Protective Investigations (Special Conditions Excluded) Closed within 60 Days of Hotline Command Center Decision Date												
DCF Target 99.00%												
Investigative Region	Investigative Area	2016-17	2017-18	2018-19	2019-20							
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Central	DCF Circuit 05	92.65%	97.15%	99.66%	99.90%	99.88%	99.55%	99.81%	99.79%	99.59%	100.00%	99.41%
	DCF Circuit 09	95.46%	98.23%	99.14%	98.60%	99.19%	99.64%	99.52%	99.42%	99.92%	99.21%	99.07%
	DCF Circuit 10	96.64%	98.66%	99.12%	99.35%	99.22%	99.53%	99.73%	99.26%	99.72%	99.25%	99.34%
	DCF Circuit 18-Brevard	91.28%	97.69%	98.84%	98.55%	98.58%	99.52%	99.16%	100.00%	99.79%	99.79%	99.74%
	Seminole SO	95.15%	97.59%	98.44%	96.88%	98.43%	96.38%	99.69%	98.98%	98.15%	97.89%	96.74%
Northeast	DCF Circuit 03	91.69%	91.04%	97.14%	98.33%	99.39%	98.90%	98.66%	97.60%	96.51%	100.00%	98.86%
	DCF Circuit 04-Clay	94.92%	93.35%	95.98%	98.74%	97.47%	98.25%	97.66%	99.35%	95.74%	96.83%	90.85%
	DCF Circuit 04-Duval & Nassau	98.23%	97.00%	96.92%	97.93%	97.99%	98.32%	98.05%	96.88%	97.10%	97.46%	
	DCF Circuit 07-St Johns	90.84%	97.26%	97.82%	100.00%	100.00%	100.00%	98.46%	99.25%	97.87%	99.11%	97.84%
	DCF Circuit 07-Flagler, Putnam & Volusia	96.12%	96.93%	97.22%	98.04%	98.72%	97.57%	97.58%	97.34%	98.15%	99.14%	99.48%
DCF Circuit 08	93.76%	95.66%	98.20%	98.97%	98.48%	99.10%	98.86%	99.09%	98.32%	98.55%	98.72%	
Northwest	DCF Circuit 01	83.33%	90.23%	96.52%	95.69%	97.17%	97.26%	95.35%	96.43%	96.68%	98.12%	97.79%
	Walton SO	N/A	N/A	59.96%	59.05%	47.89%	40.74%	38.57%	32.50%	50.00%	63.86%	74.47%
	DCF Circuit 02	75.88%	94.49%	94.18%	95.43%	96.56%	96.00%	95.83%	93.67%	93.91%	90.65%	89.80%
Southeast	DCF Circuit 14	79.03%	87.10%	91.96%	93.92%	95.38%	95.76%	93.97%	93.83%	97.41%	97.59%	98.81%
	DCF Circuit 15	94.33%	95.39%	96.99%	98.02%	98.85%	99.22%	98.47%	99.17%	98.62%	98.45%	98.44%
Southern	Broward SO	99.42%	99.33%	98.94%	98.71%	99.23%	97.92%	99.44%	99.53%	99.01%	99.07%	98.38%
	DCF Circuit 19	95.01%	96.78%	98.44%	99.05%	98.68%	99.68%	98.93%	98.49%	99.06%	98.74%	99.16%
	DCF Circuit 11	94.54%	96.23%	98.84%	99.90%	99.46%	99.74%	99.79%	99.76%	100.00%	99.66%	99.76%
SunCoast	DCF Circuit 16	91.74%	98.39%	99.45%	100.00%	97.22%	100.00%	100.00%	100.00%	100.00%	97.22%	100.00%
	Pasco SO	98.45%	99.15%	99.49%	99.43%	98.92%	99.69%	99.52%	99.03%	98.99%	98.49%	97.94%
	Pinellas SO	99.62%	99.58%	99.36%	99.30%	99.27%	98.88%	99.55%	99.65%	99.83%	99.66%	99.82%
	DCF Circuit 12-Desoto & Sarasota	90.40%	89.94%	93.97%	93.24%	96.30%	94.93%	97.61%	96.32%	96.31%	97.22%	96.63%
	Manatee SO	96.09%	98.99%	99.67%	98.92%	99.10%	100.00%	100.00%	99.59%	99.68%	100.00%	99.59%
	Hillsborough SO	99.31%	99.21%	98.81%	98.87%	98.51%	99.41%	99.71%	98.59%	98.99%	98.83%	98.91%
DCF Circuit 20	97.47%	97.96%	98.33%	97.05%	97.08%	97.15%	94.98%	95.34%	95.82%	96.18%	96.79%	
Statewide		94.44%	96.70%	97.93%	98.06%	98.27%	98.16%	98.24%	98.04%	98.19%	98.34%	98.28%

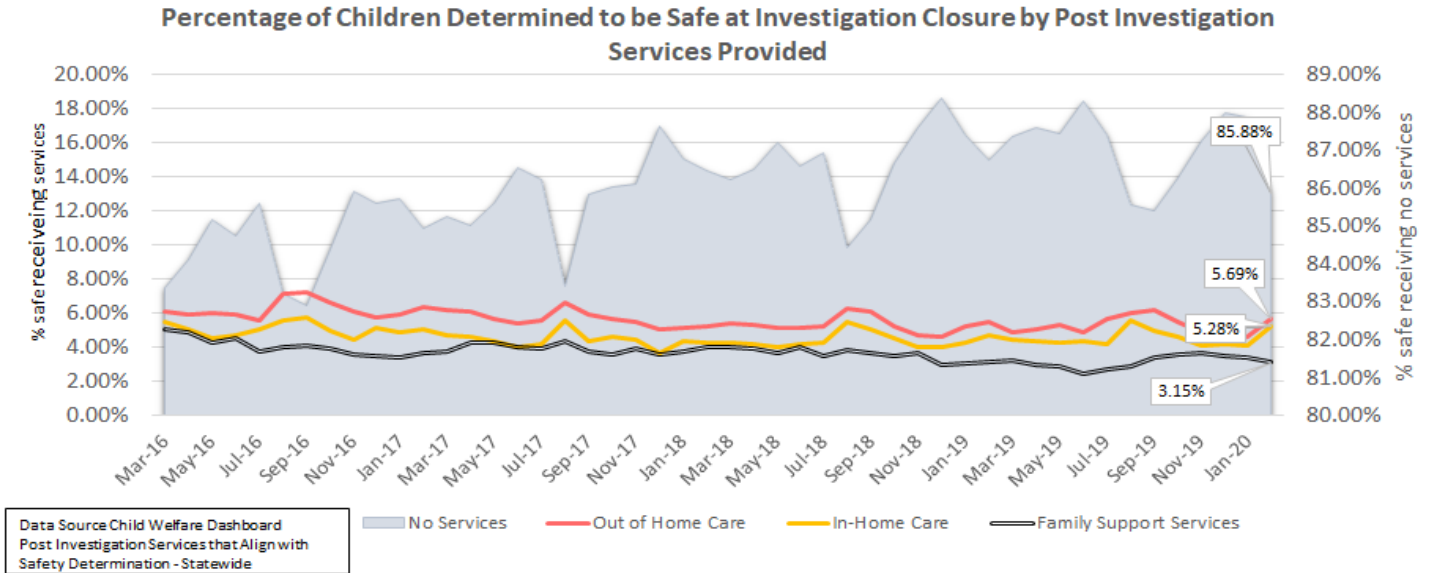
Data Sources: Investigation Closure Determination by Closed Date Parameters - OCWDRU Report #1198 (Hotline Command Center Decision Date - Invs Completed Date)

Safety Determinations and Services Provided

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Statewide: Children Determined Safe at Investigative Closure by Post Investigation Service

This chart looks at all children with a safety determination of 'safe' in investigations closed during the month and shows what post investigation service (if any) the child is receiving. Due to the overwhelming percentage of children closing safe who do not receive post investigation services the "no services" percentage is displayed on a secondary (right) axis as an area chart.

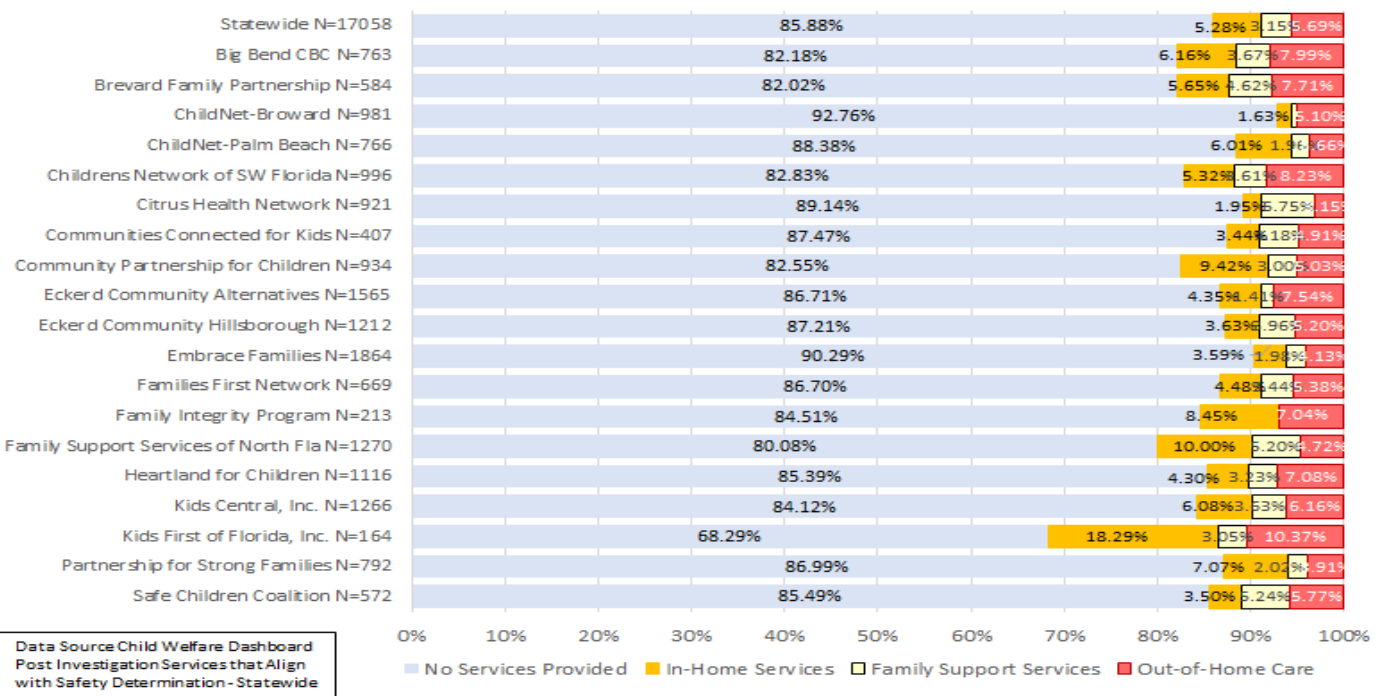


Stratification by CBC

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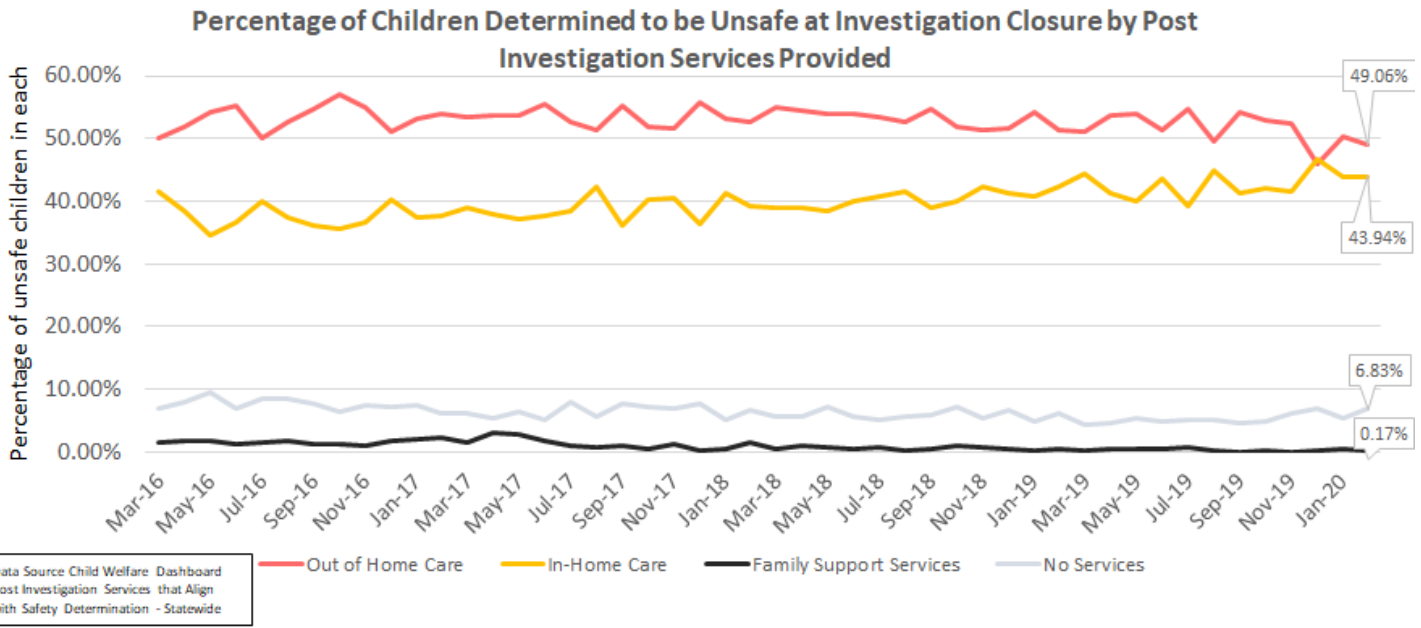
There is great variation between CBCs for service provision for safe children, with some CBCs providing services to over 20% of the safe population in closed investigations, and others providing services to less than 10%.

Percentage of Children Determined to be Safe at Investigation Closure by Post Investigation Services Provided - February 2020



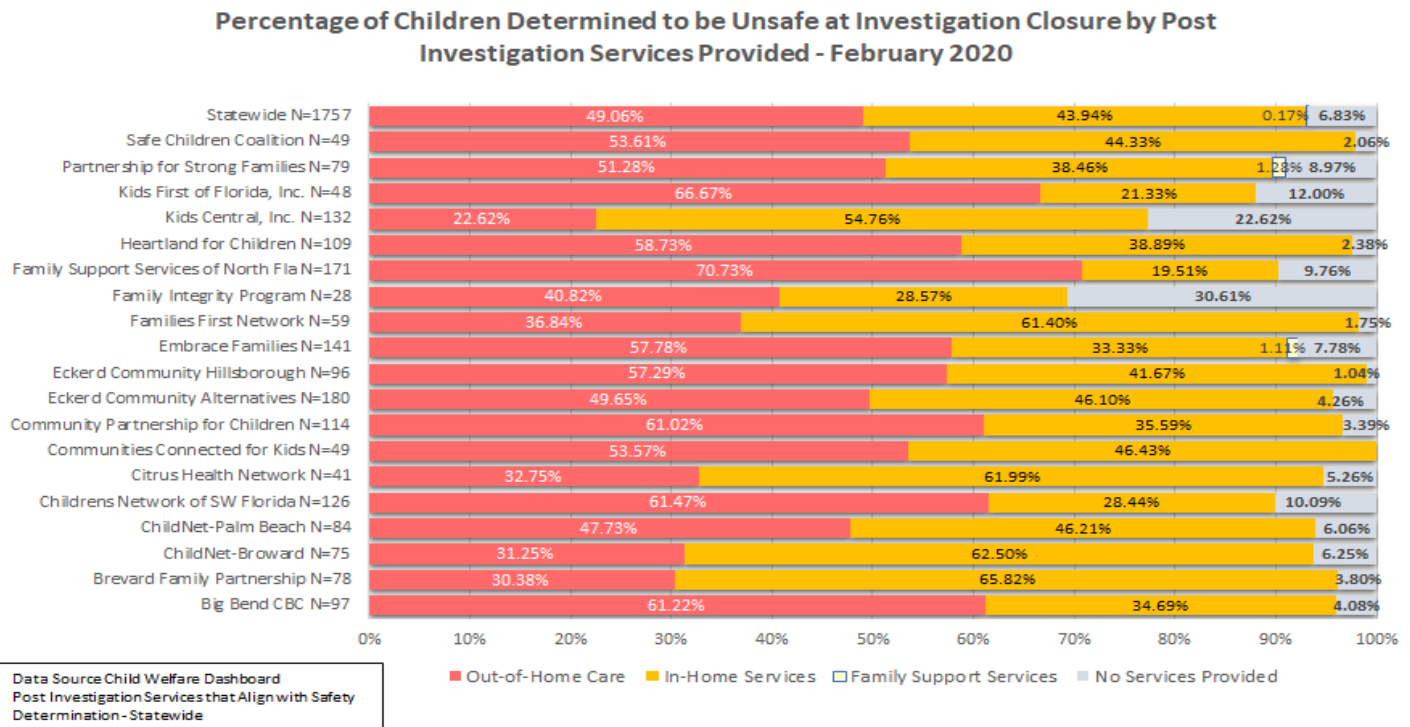
Children Determined Unsafe at Investigative Closure by Post Investigation Service

This chart looks at all children with a safety determination of 'unsafe' in investigations closed during the month and shows what post investigation service (if any) the child is receiving. Statewide the percentages for all four service categories have been extremely stable over the last four years.

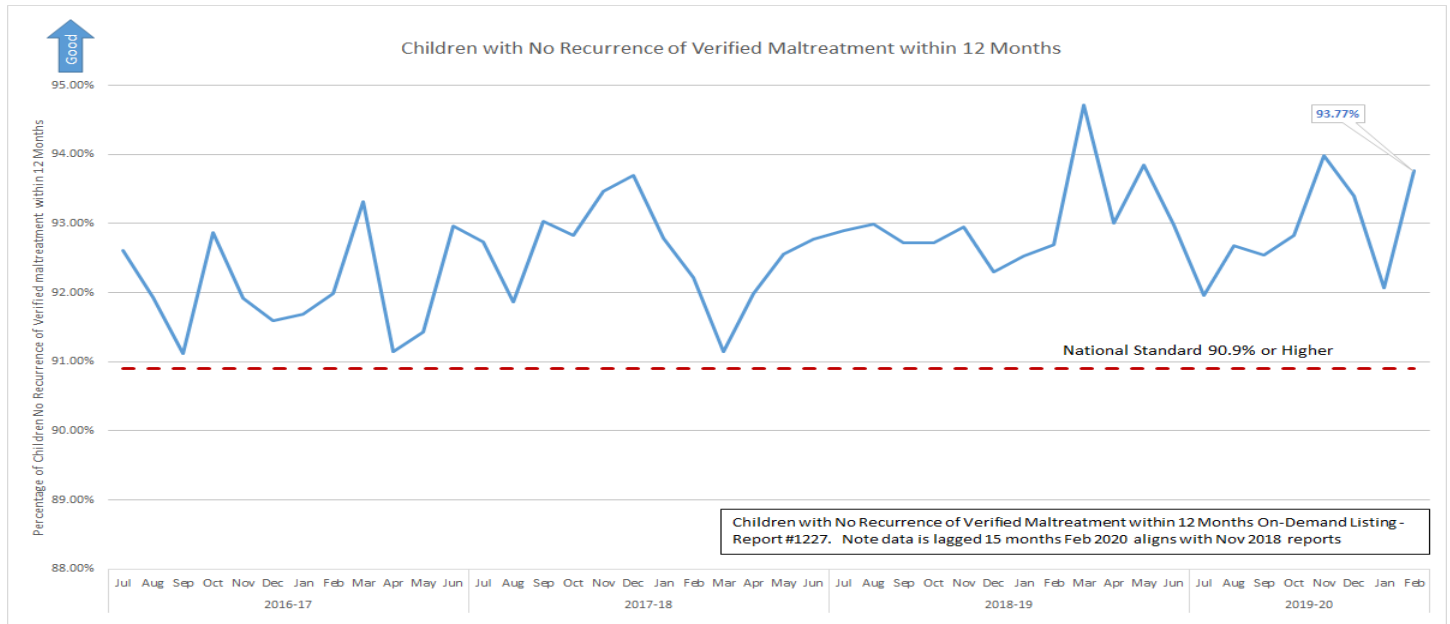


Stratification by CBC

There is great variation between CBCs for service provision for unsafe children. Family Support Services had the highest percentage of unsafe children entering out-of-home care in February 2020, while Kids Central and Family Integrity program provided no services to over 20% and 30% respectively of their unsafe children.



Statewide Children with No Recurrence of Verified Maltreatment within 12 Months
 Statewide performance for this measure has been at, or above, the federal standard of 90.9% since July 2016.



Stratification by DCF Circuit and Sheriff's Office

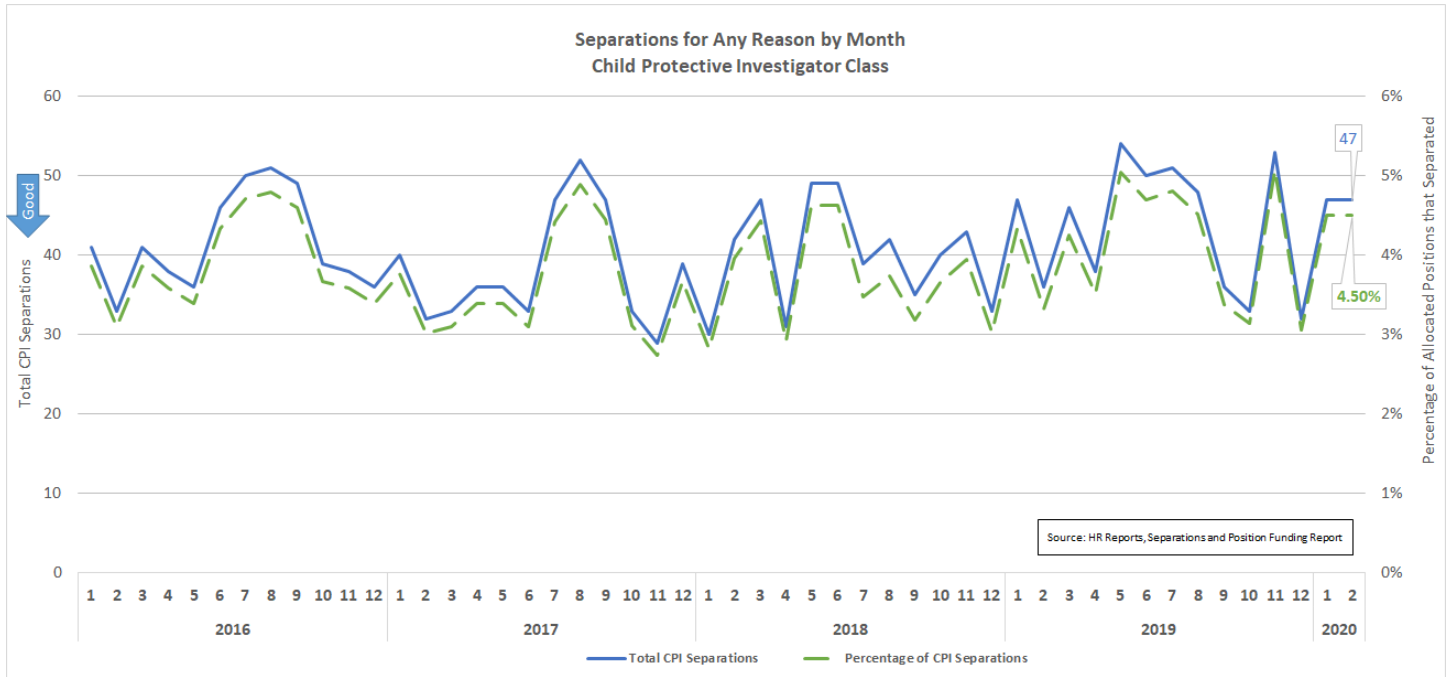
While eight investigative areas failed to reach the 90.9% target in February there generally is no discernable pattern that indicates ongoing poor performance within any particular area of the state.

Children with No Recurrence of Verified Maltreatment within 12 Months												
National Standard 90.90%												
Investigative Region	Investigative Area	2016-17	2017-18	2018-19	2019-20							
					Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Central	DCF Circuit 05	91.70%	93.42%	93.45%	93.30%	91.61%	94.02%	89.08%	94.83%	94.86%	89.19%	96.71%
	DCF Circuit 09	93.74%	92.79%	92.57%	95.20%	95.31%	90.87%	91.22%	98.11%	96.08%	95.67%	95.85%
	DCF Circuit 10	93.64%	94.24%	94.17%	87.18%	96.45%	90.48%	89.55%	98.51%	92.14%	89.94%	98.37%
	DCF Circuit 18-Brevard	89.32%	90.40%	91.04%	85.26%	90.48%	95.35%	96.33%	94.83%	90.91%	91.51%	81.08%
	Seminole SO	90.21%	92.13%	93.23%	91.78%	97.73%	94.83%	90.24%	94.83%	90.70%	100.00%	98.04%
Northeast	DCF Circuit 03	93.11%	93.22%	93.78%	97.67%	92.68%	93.94%	100.00%	100.00%	72.73%	85.71%	83.33%
	DCF Circuit 04-Clay	87.44%	92.08%	93.03%	95.24%	91.30%	85.00%	94.59%	87.76%	89.19%	93.18%	87.27%
	DCF Circuit 04-Duval & Nassau	91.18%	92.67%	93.47%	90.59%	91.39%	93.06%	91.83%	91.85%	91.33%	86.98%	90.67%
	DCF Circuit 07-St Johns	91.88%	88.25%	92.25%	100.00%	92.00%	94.87%	95.24%	96.15%	96.88%	94.12%	100.00%
	DCF Circuit 07-Flagler, Putnam & Volusia	88.50%	89.41%	90.25%	91.18%	94.44%	90.50%	93.41%	91.77%	93.75%	91.06%	89.38%
	DCF Circuit 08	92.74%	92.97%	95.43%	96.00%	88.37%	91.67%	93.62%	90.74%	85.42%	96.08%	97.56%
Northwest	DCF Circuit 01	91.35%	92.93%	91.25%	84.78%	93.17%	94.20%	94.57%	94.09%	91.85%	93.71%	96.93%
	Walton SO	N/A	N/A	N/A	N/A	N/A	N/A	85.00%	100.00%	85.19%	85.00%	66.67%
	DCF Circuit 02	95.90%	95.80%	92.28%	96.15%	93.85%	95.06%	92.16%	95.31%	91.18%	93.75%	90.24%
Southeast	DCF Circuit 14	90.65%	93.98%	95.58%	93.75%	92.00%	97.06%	91.67%	98.04%	95.92%	84.00%	100.00%
	DCF Circuit 15	94.33%	93.12%	94.05%	93.23%	94.06%	91.67%	93.02%	96.55%	94.12%	93.26%	94.40%
	Broward SO	91.81%	92.24%	92.98%	93.50%	94.67%	89.30%	92.66%	97.60%	94.33%	92.72%	93.20%
Southern	DCF Circuit 19	92.92%	92.66%	92.33%	88.54%	93.28%	90.70%	97.18%	92.63%	94.12%	92.31%	92.31%
	DCF Circuit 11	94.73%	95.69%	95.56%	96.40%	92.91%	92.70%	96.18%	97.10%	92.41%	97.30%	96.69%
SunCoast	DCF Circuit 16	92.31%	92.76%	91.59%	100.00%	100.00%	N/A	100.00%	100.00%	94.12%	100.00%	92.31%
	Pasco SO	90.93%	91.39%	92.41%	89.21%	88.00%	92.03%	94.59%	94.53%	93.33%	90.52%	96.61%
	Pinellas SO	90.60%	90.85%	91.93%	87.79%	87.74%	94.54%	94.71%	87.23%	91.50%	88.24%	90.74%
	DCF Circuit 12-Desoto & Sarasota	91.16%	91.72%	91.47%	88.89%	96.36%	91.89%	88.71%	93.48%	92.59%	89.66%	91.18%
	Manatee SO	92.36%	91.08%	93.82%	88.29%	88.50%	93.67%	94.26%	87.85%	93.27%	94.74%	96.92%
	Hillsborough SO	92.55%	92.89%	94.60%	95.24%	90.83%	90.31%	91.67%	89.96%	96.24%	95.61%	95.07%
DCF Circuit 20	92.11%	92.81%	92.35%	95.05%	96.00%	93.90%	92.82%	94.89%	95.87%	89.76%	94.08%	
Statewide		92.06%	92.61%	93.02%	91.96%	92.68%	92.54%	92.83%	93.98%	93.40%	92.07%	93.77%

Children with No Recurrence of Verified Maltreatment within 12 Months On-Demand Listing - Report #1227
 Note: Data is lagged by 15 months Jan 2020 data aligns with October 2018 reports

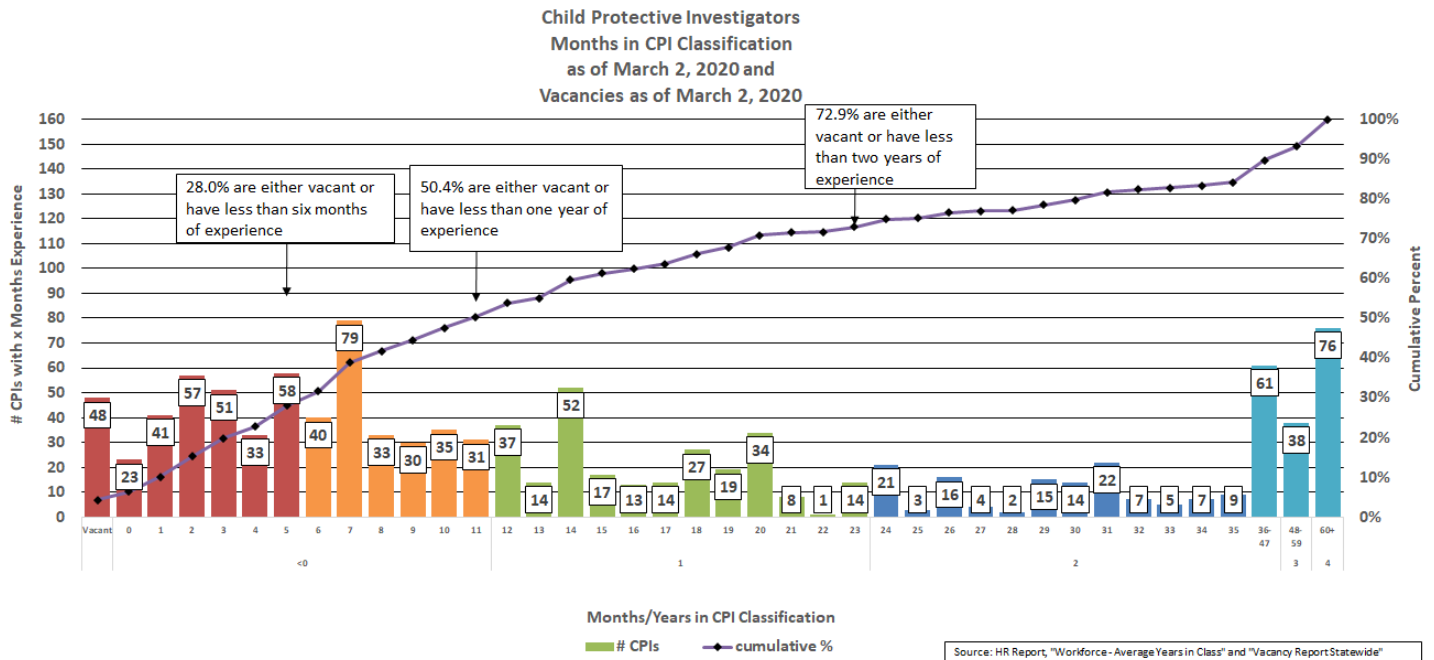
CPI Workforce Monthly Separations

The number of Child Protective Investigators that separated from the department in February was consistent with prior CPI separation levels.



CPI Time in Classification

The percentage of CPI positions that are vacant or the CPI has been within their current position for less than six months was 28.0%. This means that at a minimum, slightly less than one-third of CPIs are not currently available for full rotation. Also note that 50.4% of CPI positions currently have under one year of experience.



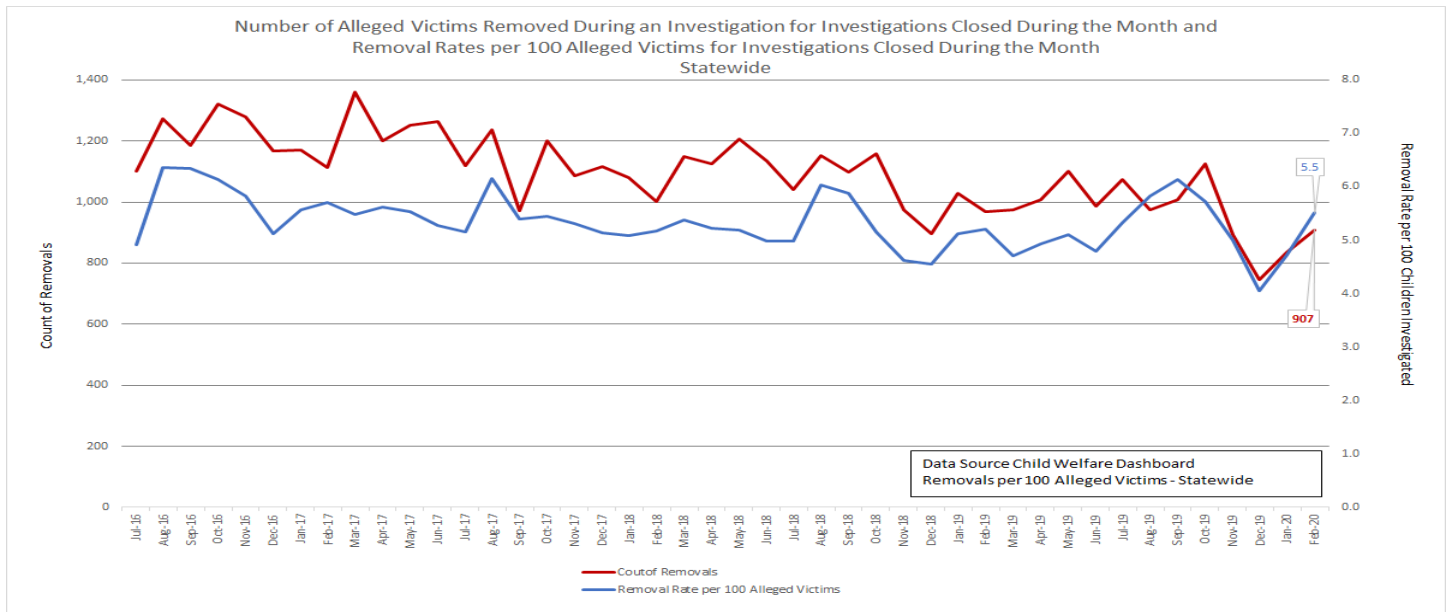
Flow from CPI to CBC Lead Agencies

Removals and Removal Rates

Statewide Trend

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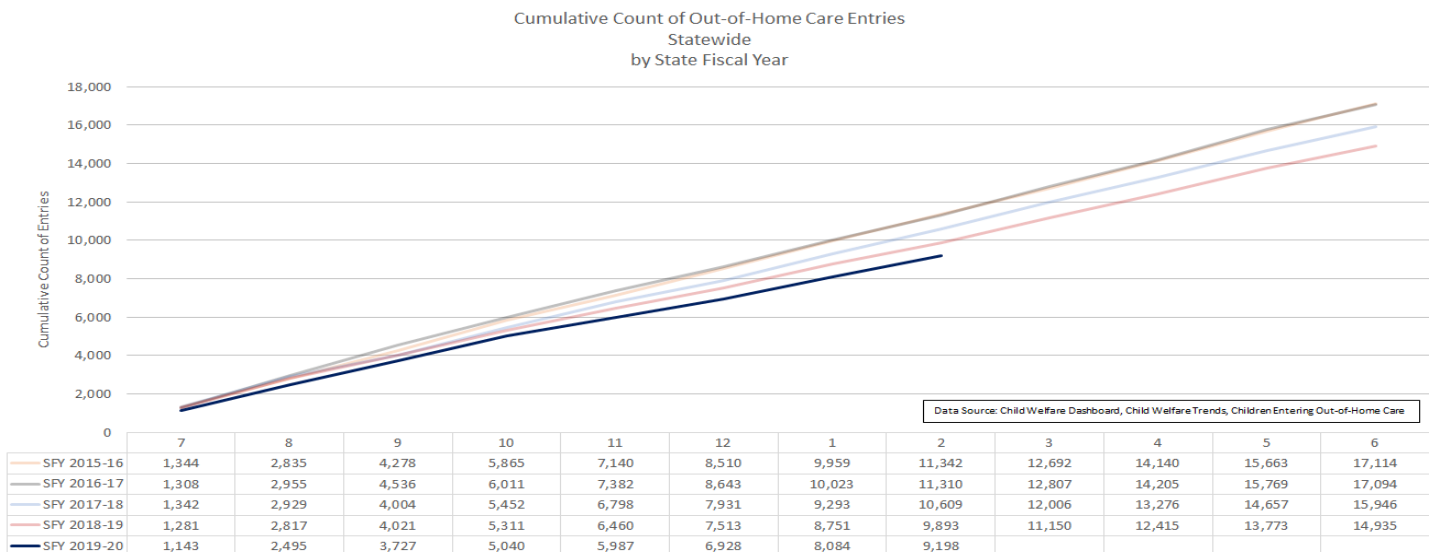
As the number of accepted investigative declines, the number alleged victims within closed investigations also declines. Over the three to four months the number of children removed within closed investigations appears to have moved in to phase with the removal rate



Out-of-Home Care Entries Cumulative Count by SFY

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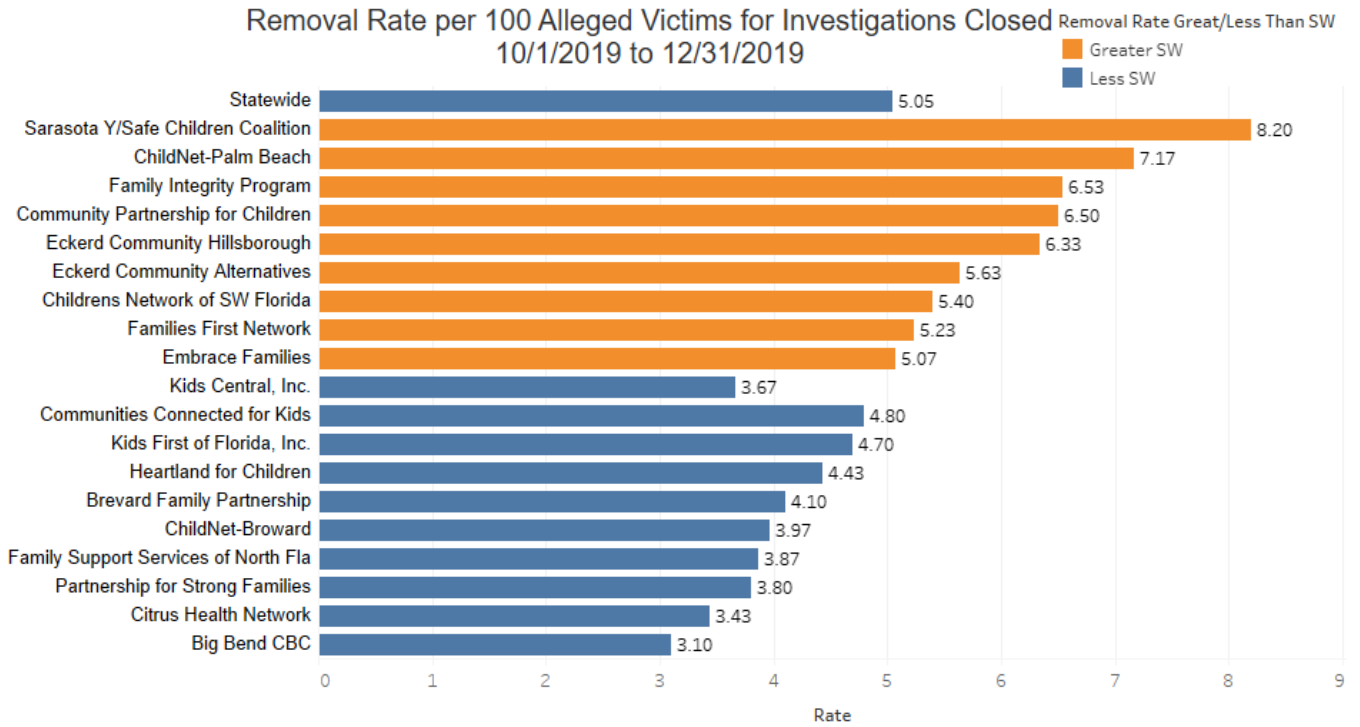
The year-over-year cumulative count of out-home-care entries for February 2020 was 9,198. This is 7.00% lower than last year's total of 9,893.



Quarterly Stratification by Circuit and Sheriff's Office

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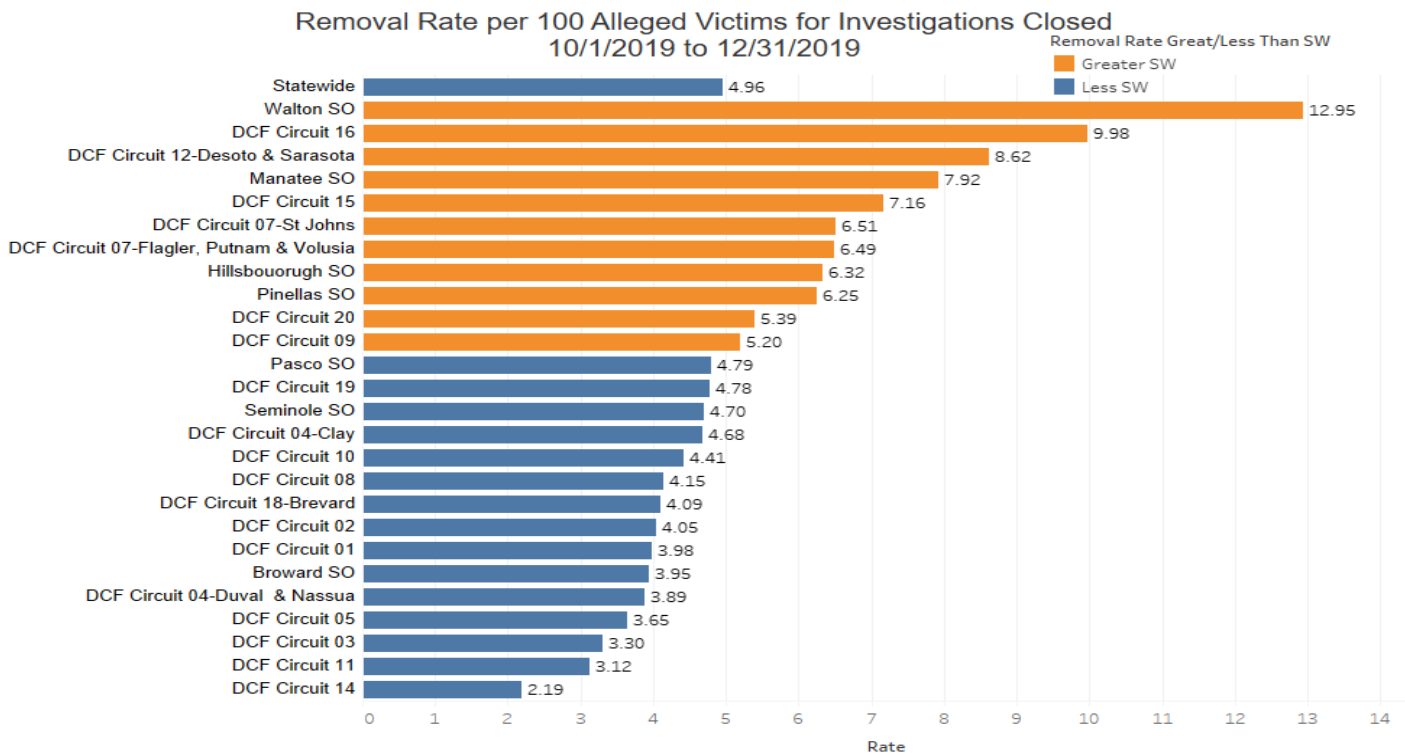
There remains wide variation among circuits and sheriff's offices on this indicator. Removal rates range from 2.19 to 12.95 per 100 alleged victims.



*Sep 2017 - Measure changed from per 100 children investigated to per 100 Alleged Victims.

Q

Quarterly Stratification by Circuit and CBC Lead Agency



*Sep 2017 - Measure changed from per 100 children investigated to per 100 Alleged Victims.

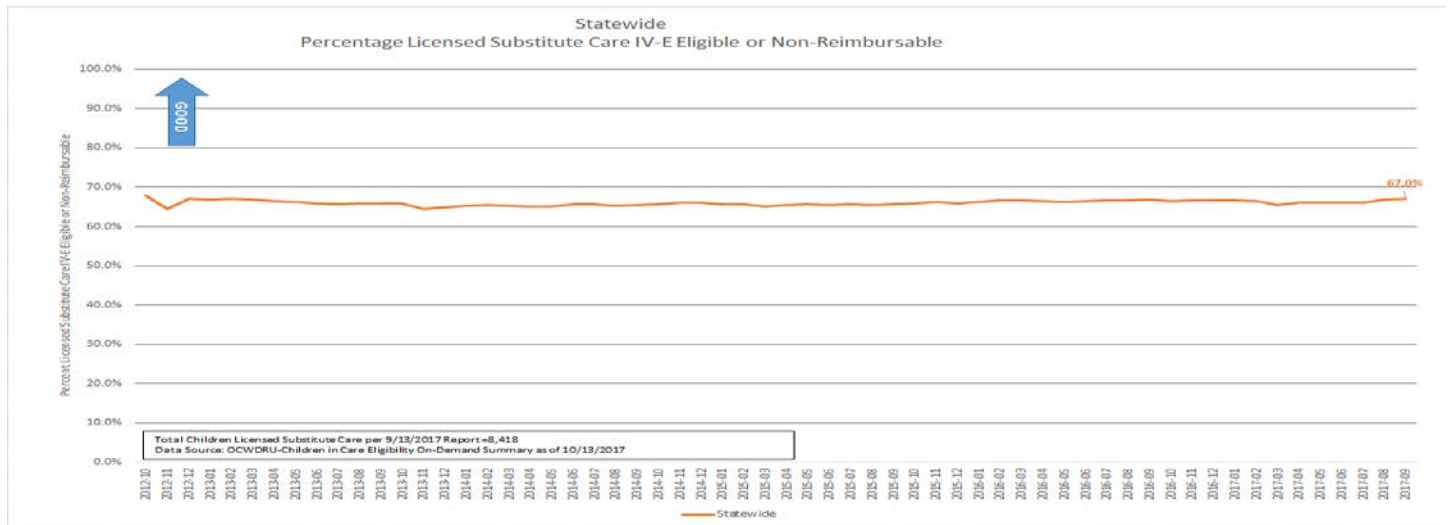
Eligibility

Title IV-E and TANF Eligibility Licensed Substitute Care and Adoption Eligibility

Q

Percentage of Children in Licensed Substitute Care that were Title IV-E Eligible or in a Non-Reimbursable Placement

The percentage of children in out-of-home care deemed to be Title IV-E eligible or are in a non-reimbursable placement remained relatively flat, in the range of 67.0%.

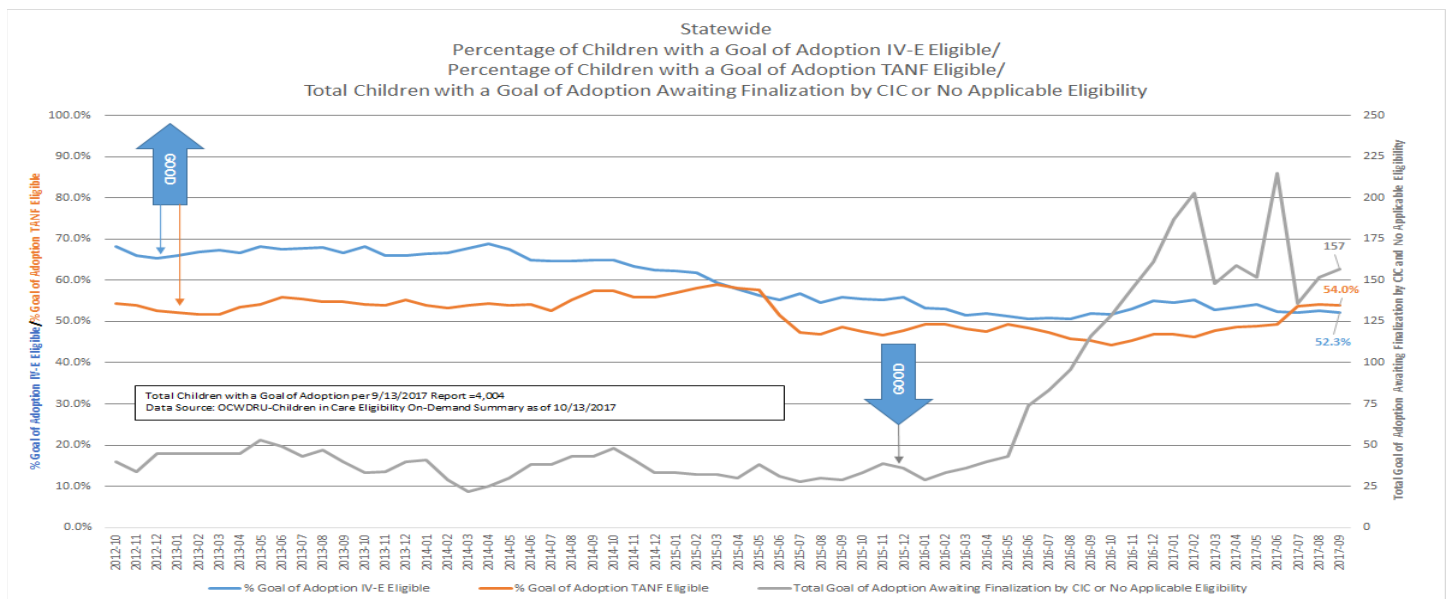


Percentage of Children with a Goal of Adoption that are Title IV-E or TANF Eligible and

Q

Count of Children with a Goal of Adoption Awaiting Finalization or have No Applicable Eligibility

The percentage with a goal of adoption that were classified as Title IV-E or TANF eligible has stabilized in the range of 55.0% after declining since January 2015. Note the increase in children awaiting finalization by the CIC or where the child has no eligibility determination since June 2016. As of September 2017, approximately 1/3 of these pending eligibility cases were located within the Eckerd Community Alternatives (Pasco & Pinellas Counties) system of care.



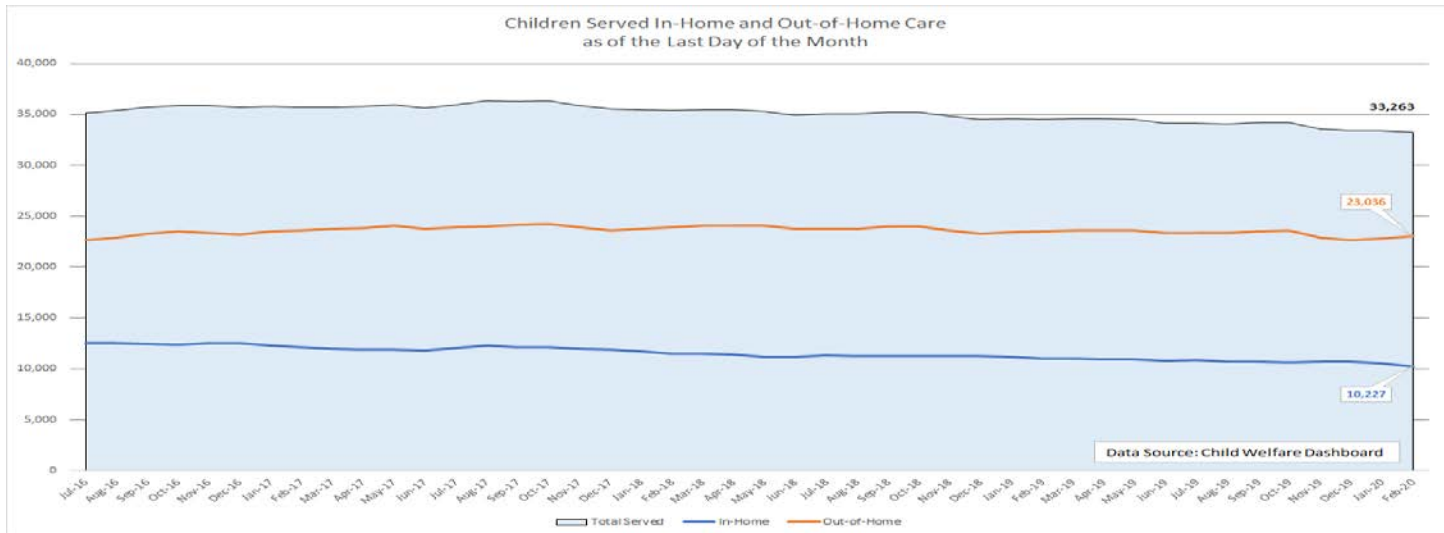
Community-Based Care Lead Agencies

Caseload Indicators

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Statewide Trends in Case-Managed Services

There were 23,036 children in out-of-home (OHC) care on February 29, 2020. This was consistent with the general trend for OHC numbers, which has been in place since the fall of 2017. The trend for children receiving in-home services has remains relatively flat to declining, with 10,227 children receiving in-home services on February 29, 2020.

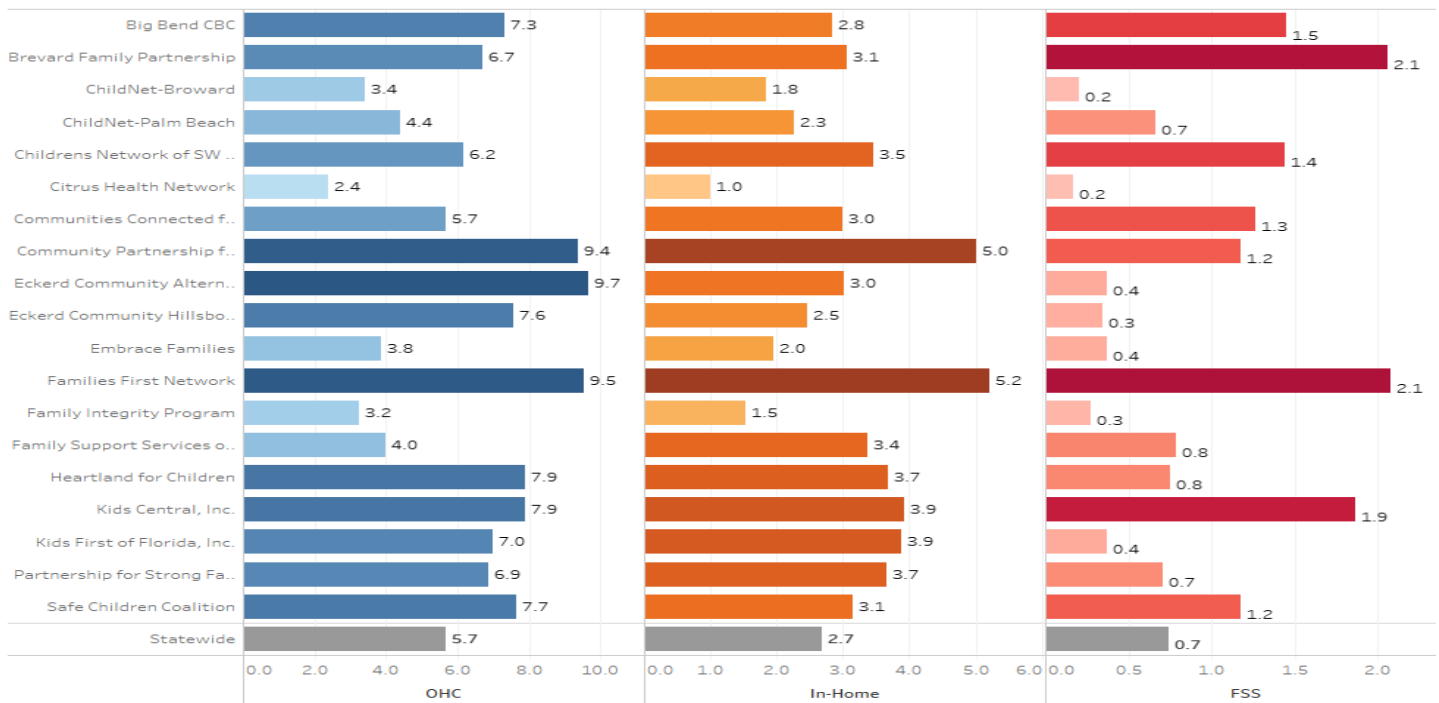


Services Mix

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There continues to be variation among circuits regarding in-home and out-of-home care services, with the widest variation occurring in the use of Family Support Services.

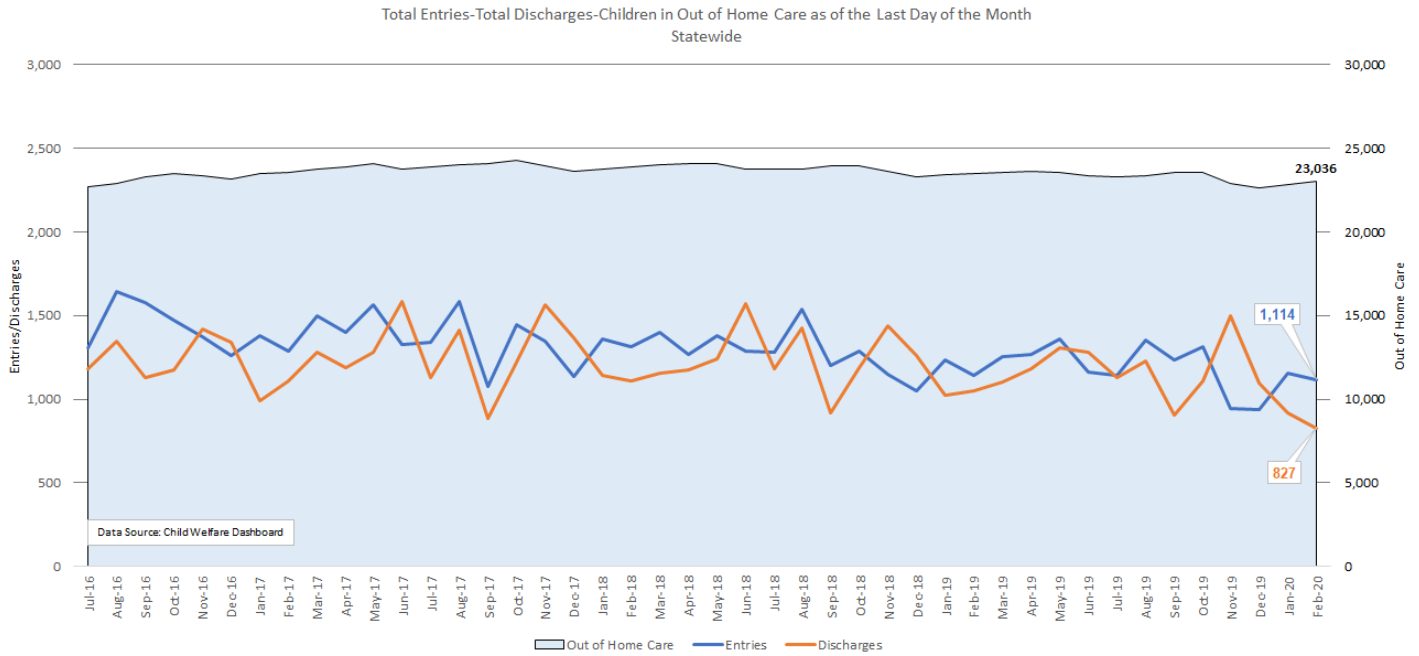
Children Receiving Service by Type on 2/29/2020-- Rates per 1,000 Child Population



Data Source: FSN Data Repository, Tableau Data Source

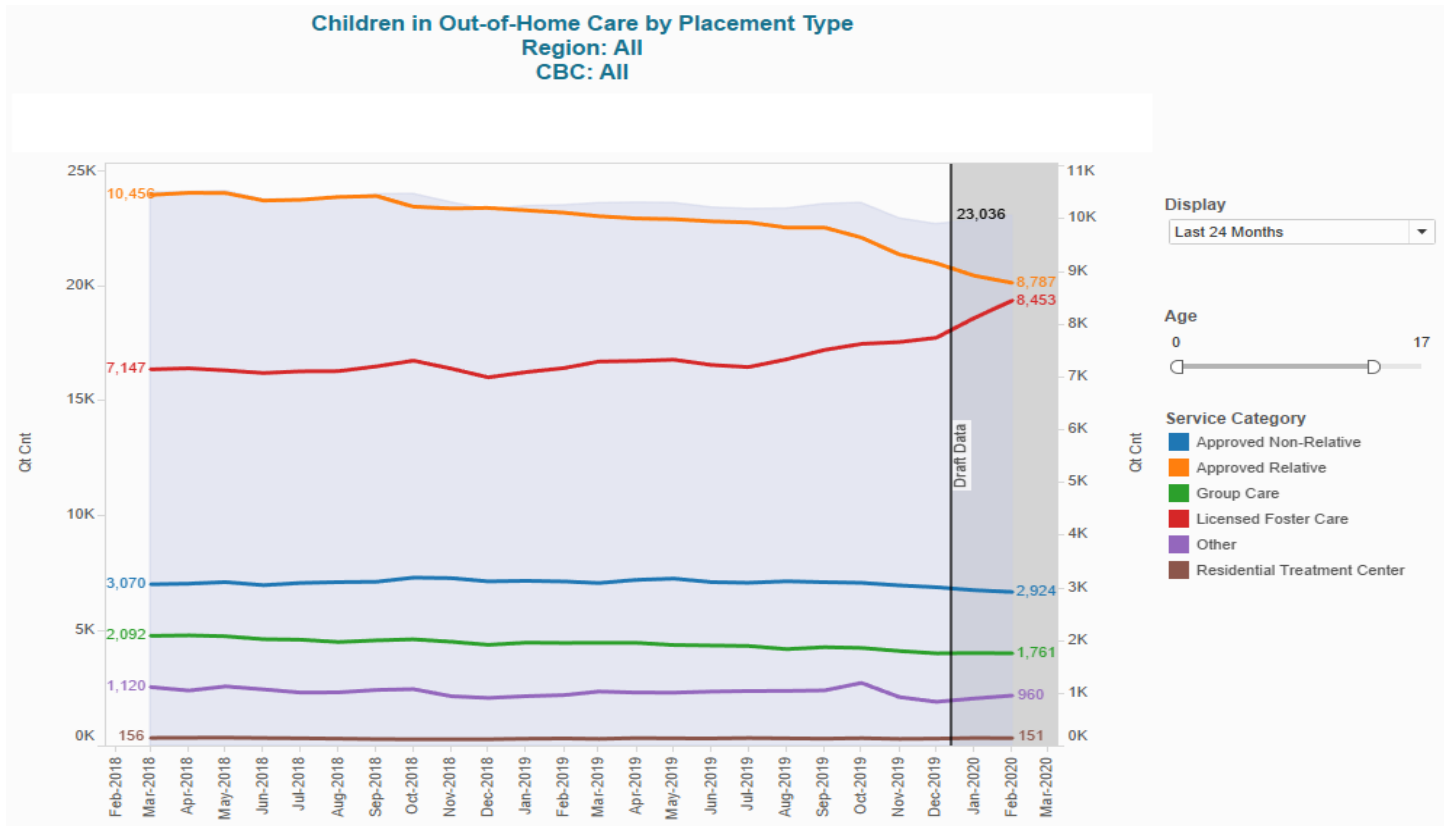
Entries and Discharges Compared to Out-of-Home Care Trend

The number of entries decreased to 1,114 in February, while discharges were stable at 827. The number of children in out-of-home care as of the last day of the month increased to 23,036.



Placement Types Compared to Children in Out-of-Home Care Trend

As of February 29, 2020, there were 23,036 children in out of home care with 8,787 in relative care placement, 8,453 in a licensed family foster home, 2,924 in non-relative care, 1,761 in licensed group care, and 960 in other placements.



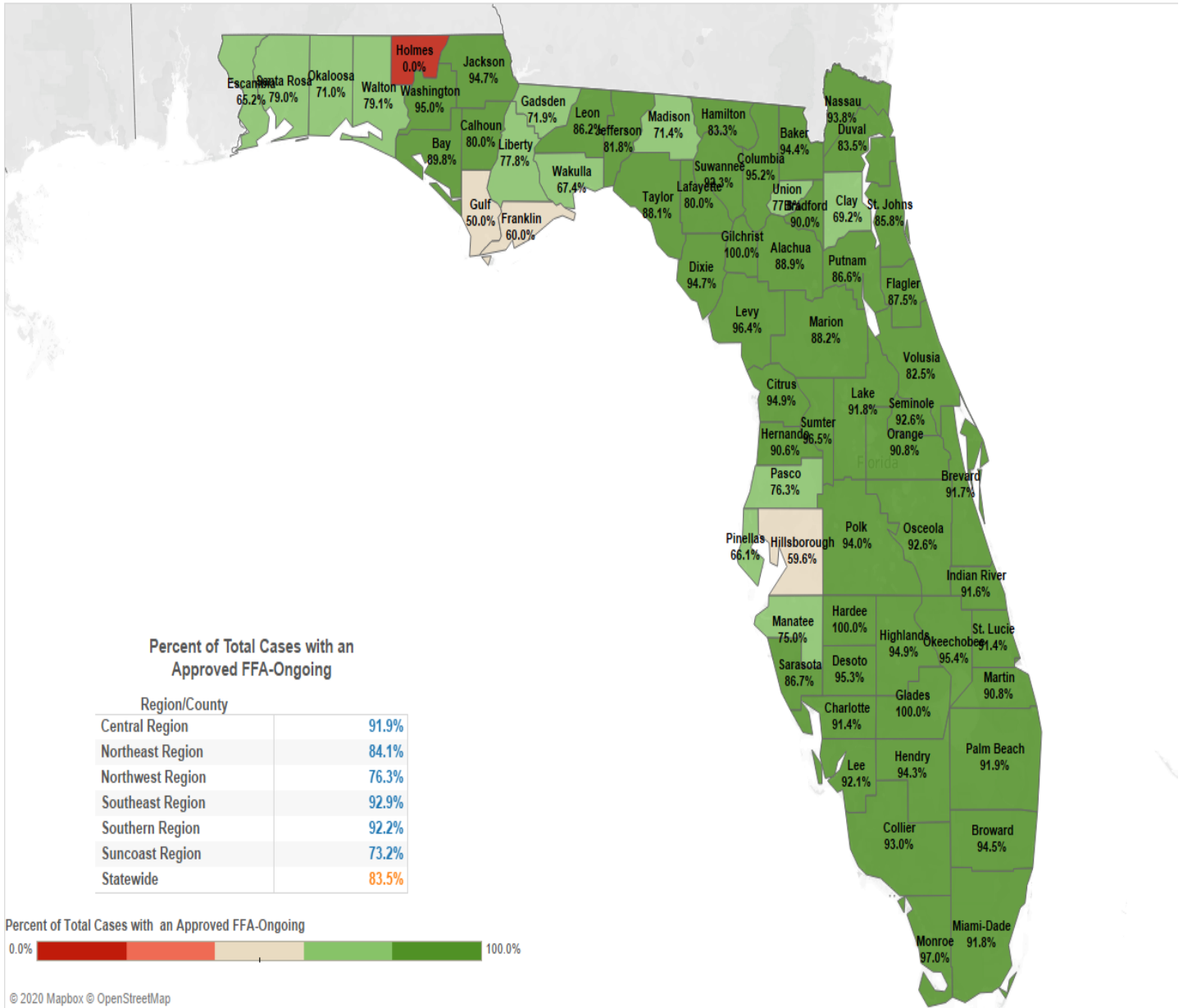
Data Source: FSFN Data Repository, Tableau Data Source

Last Updated: 3/10/2020

Family Functioning Assessment-Ongoing Implementation Map

This Tableau map provides county-specific percentages, as well as percentages by region. Please note that this map is a snapshot in time and does not reflect closed cases that utilized an FFA ongoing. Zero percent for some counties may result from a small number of cases or cases assigned to other counties. It is important to note the change in the scale from previous months.

Percentage of Cases with Approved FFA Ongoing as of 03/12/2020



Source: FSFN report Active Cases with an Approved FFA-Ongoing – OCWRU #1084

Notes: Small number of cases assigned to the county will affect percentages. Based on location of primary worker. Counties with no cases assigned to them will not appear in the map.

Family Support Services “Prime” Counts

This measure shows the number of children in investigations closed during the quarter who met all “FSS Prime” criteria of: 1) being deemed safe; 2) being high or very high risk, 3) having a Family Support Services module opened within 45 days of investigative closure, and 4) having an attempted or completed face-to-face contact within 45 days of investigative closure. Data is lagged to allow note entry and Family Support Services module creation.

Number of FSS Prime Children by CBC														
No Established Target														
CBC	2018 total	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	2019 to date
Big Bend CBC	74	7	8	3	3		12	7	8	1	12	13	6	80
Brevard Family Partnership	366	29	34	45	18	24	27	27	13	29	39	17	26	328
ChildNet-Broward	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ChildNet-Palm Beach	1	2	2	0	2	5	3	0	65	54	52	28	214	166
Children's Network of SW FL	63	53	75	71	48	58	62	36	32	65	45	68	676	606
Citrus Health Network	55	33	48	46	27	46	42	43	62	66	34	52	554	497
Communities Connected for Kids	15	16	16	4	6	12	1	11	13	12	20	11	137	119
Community Partnership for Children	28	21	30	31	25	25	25	37	49	27	23	17	338	310
Eckerd Community Alternatives	24	24	30	22	35	25	38	23	11	24	53	32	341	307
Eckerd Community Hillsborough	45	30	29	39	42	12	37	29	30	58	25	40	416	375
Embrace Families	26	24	10	8	8	22	14	10	20	15	15	14	186	169
Families First Network	40	84	82	64	63	35	66	34	49	47	36	57	657	570
Family Integrity Program	5	12	7	0	2	6	11	0	0	4	0	3	50	45
Family Support Services	87	56	76	95	77	62	41	40	71	100	101	64	870	795
Heartland	30	31	28	22	23	19	31	30	21	26	21	47	329	278
Kids Central, Inc.	69	80	63	44	45	18	27	28	56	65	47	48	590	530
Kids First, Inc.	4	5	16	3	6	1	3	12	14	6	7	1	78	77
Partnership for Strong Families	5	9	13	13	17	4	3	6	17	23	1	13	124	97
Safe Children Coalition	29	32	40	44	76	41	37	48	39	31	28	61	506	441
Statewide	562	554	613	527	526	430	475	408	579	674	538	588	6474	5743

*NOTE: This measure was changed to count face-to-face contact with a child or a parent. The last 12 months of data are rerun each month to allow for data entry.

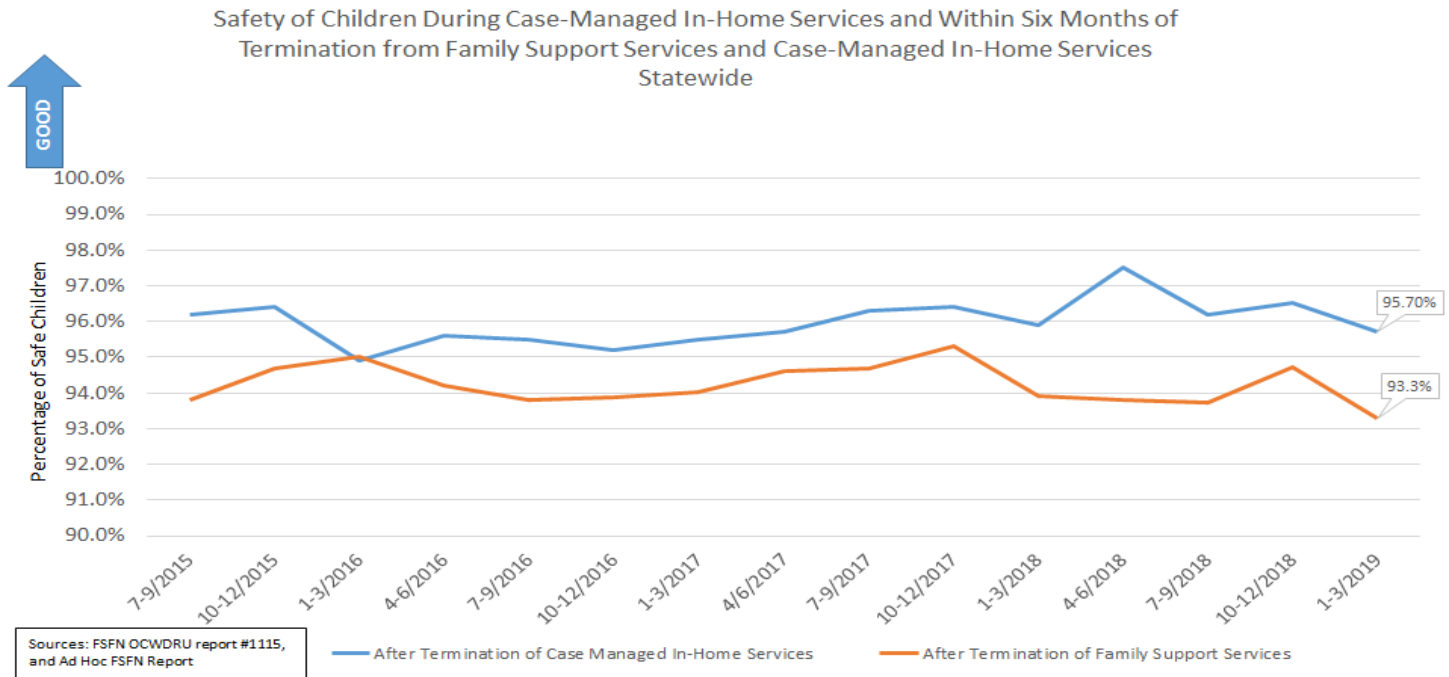
Safety Indicators

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Child Safety Trends: Comparison of Two Indicators

Children continue to be safer after termination of services:

- The percent of children with no verified maltreatment within six months after termination of case-managed services was 95.7% for January through March 2019. The state continues to exceed the 95% target for this measure.
- The percent of children with no verified maltreatment within six months of termination of Family Support Services was 93.3% for those terminating January through March 2019. This measure does not have a set target.



Child Safety After Termination of Case-Managed Services

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Statewide performance for services terminated in January through March 2019 decreased to 95.7% and all but four lead agencies were above the 95% target.

Region/CBC Lead Agency	Percent of Children Terminated from Case Managed Services Who were Not Maltreated within Six Months														
	2015-2016				2016-2017				2017-2018				2018-2019		
	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar
Big Bend CBC	99.1%	96.0%	95.5%	94.8%	100.00%	95.00%	88.2%	88.9%	100.0%	100.0%	97.4%	100.0%	94.6%	100.00%	98.2%
Brevard Family Partnership	98.0%	97.1%	95.9%	90.0%	98.40%	91.90%	91.8%	97.0%	93.5%	96.2%	95.2%	97.2%	91.5%	92.17%	96.6%
ChildNet-Broward	97.5%	100.0%	84.2%	93.7%	91.80%	96.50%	97.0%	95.0%	97.6%	96.3%	97.8%	97.8%	95.9%	96.03%	98.3%
ChildNet-Palm Beach	92.1%	98.2%	95.7%	99.2%	98.90%	98.10%	94.6%	95.8%	97.8%	96.4%	96.3%	97.7%	98.5%	96.88%	96.2%
Childrens Network of SW Florida	96.6%	100.0%	89.7%	92.6%	96.60%	90.80%	97.7%	98.9%	96.6%	96.8%	92.9%	97.9%	97.6%	96.22%	96.3%
Citrus Health Network	98.6%	95.5%	97.7%	95.0%	96.70%	96.10%	96.6%	94.3%	100.0%	99.1%	98.5%	97.6%	97.5%	97.72%	97.7%
Communities Connected for Kids	96.2%	97.1%	94.3%	96.2%	98.70%	97.40%	96.4%	95.3%	96.0%	97.5%	95.0%	97.6%	96.3%	98.85%	96.8%
Community Partnership for Children	98.4%	97.4%	98.7%	96.2%	96.50%	91.40%	98.3%	92.0%	95.1%	93.1%	95.6%	97.6%	92.4%	95.19%	89.7%
Eckerd Community Alternatives	96.6%	95.8%	92.2%	91.5%	95.10%	92.90%	95.1%	93.3%	94.2%	98.2%	93.3%	95.4%	97.2%	94.87%	95.6%
Eckerd Community Hillsborough	98.3%	97.9%	92.8%	97.3%	94.30%	96.10%	95.4%	96.0%	94.9%	94.2%	96.3%	98.0%	98.8%	96.23%	96.9%
Embrace Families	95.9%	96.5%	95.0%	95.0%	97.1%	95.3%	94.0%	93.2%	95.8%	96.3%	96.9%	96.9%	96.6%	96.43%	95.1%
Families First Network	94.7%	91.9%	95.1%	95.2%	90.30%	94.30%	97.1%	99.4%	93.6%	95.7%	96.7%	98.1%	96.4%	94.83%	94.9%
Family Integrity Program	92.5%	98.4%	94.1%	97.1%	91.30%	76.90%	90.3%	89.6%	93.4%	97.3%	91.4%	95.7%	100.0%	100.00%	96.2%
Family Support Services of North Fla	95.1%	94.5%	95.8%	96.5%	91.10%	92.60%	96.7%	97.6%	96.9%	94.5%	97.1%	96.1%	93.8%	96.28%	93.3%
Heartland for Children	95.2%	94.0%	97.2%	95.1%	95.30%	96.50%	93.6%	97.1%	94.6%	97.8%	96.5%	98.8%	98.8%	98.27%	91.2%
Kids Central, Inc.	94.3%	98.3%	91.9%	97.2%	93.20%	98.40%	93.5%	98.5%	99.0%	96.0%	95.6%	98.5%	95.4%	96.49%	96.5%
Kids First of Florida, Inc.	96.1%	96.4%	96.4%	94.8%	95.90%	96.40%	95.8%	96.8%	97.2%	86.0%	97.8%	100.0%	96.2%	97.59%	95.4%
Partnership for Strong Families	93.7%	96.8%	89.0%	95.5%	100.00%	97.60%	95.5%	95.8%	97.4%	97.2%	94.7%	98.1%	96.2%	98.62%	100.0%
Safe Children Coalition	90.9%	93.7%	93.8%	95.6%	96.90%	96.90%	98.6%	97.3%	97.0%	97.9%	95.1%	97.3%	96.7%	97.10%	97.4%
Statewide	96.2%	96.4%	94.9%	95.6%	95.5%	95.2%	95.5%	95.7%	96.3%	96.4%	95.9%	97.5%	96.2%	96.54%	95.7%
Statewide Target	>=95%	>=95%	>=95%	>=95%	>=95%	>=95%	>=95%	>=95%	>=95%	>=95%	>=95%	>=95%	>=95%	>=95%	>=95%

Source: FSN OCWDRU Report #1115 - "Children Who Are Not Neglected or Abused within Six Months of Termination of Supervision"

Child Safety After Termination of Family Support Services

Statewide performance for safety after termination of family support services performance in January through March 2019 decreased to 93.3%. This measure does not have a specified target.

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Percent of Children Terminated from Family Support Services Who Were Not Maltreated within Six Months															
Region/CBC Lead Agency	2015-2016				2016-2017				2017-2018				2018-2019		
	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar
Big Bend CBC	95.6%	96.7%	95.5%	90.5%	94.9%	93.1%	98.7%	97.3%	95.60%	94.3%	95.6%	90.7%	93.8%	96.3%	96.3%
Brevard Family Partnership	97.4%	96.6%	92.1%	92.9%	95.7%	95.7%	94.9%	91.3%	92.40%	88.8%	96.3%	96.7%	96.8%	93.2%	93.0%
ChildNet-Broward	100.0%	100.0%	100.0%	89.2%	92.5%	92.5%	96.3%	96.7%	88.50%	91.6%	96.0%	95.3%	94.4%	94.6%	88.2%
ChildNet-Palm Beach	95.6%	95.3%	86.5%	99.1%	94.4%	94.4%	91.6%	95.6%	85.70%	96.5%	93.0%	92.5%	95.4%	92.0%	90.3%
Childrens Network of SW Florida	91.6%	92.4%	95.6%	96.9%	95.0%	95.0%	94.2%	91.0%	90.70%	97.3%	96.9%	91.7%	91.8%	95.7%	95.1%
Citrus Health Network	0.0%	100.0%	97.1%	92.1%	88.8%	88.8%	91.4%	99.4%	95.50%	96.8%	94.9%	95.6%	95.9%	88.9%	91.8%
Communities Connected for Kids	100.0%	96.6%	97.6%	98.2%	94.1%	94.1%	94.5%	95.1%	93.80%	93.9%	98.6%	98.6%	100.0%	99.2%	99.3%
Community Partnership for Children	91.1%	91.5%	95.6%	94.2%	92.0%	92.0%	96.0%	98.4%	94.90%	94.4%	96.6%	92.3%	90.3%	89.2%	88.4%
Eckerd Community Alternatives	84.2%	94.8%	91.3%	91.6%	85.1%	85.1%	91.5%	96.7%	96.30%	90.6%	91.6%	91.6%	89.9%	89.4%	88.6%
Eckerd Community Hillsborough	94.5%	91.6%	96.6%	98.6%	89.7%	89.7%	91.4%	95.7%	96.80%	95.6%	92.8%	94.8%	92.6%	95.0%	95.4%
Embrace Families	93.9%	95.8%	96.4%	95.1%	96.3%	94.8%	96.2%	93.4%	94.9%	95.2%	92.9%	88.6%	97.5%	89.6%	88.1%
Families First Network	93.5%	93.6%	93.0%	92.9%	88.2%	88.2%	87.5%	90.0%	94.60%	97.7%	91.3%	91.0%	93.7%	97.7%	98.0%
Family Integrity Program	95.2%	81.8%	100.0%	100.0%	97.2%	97.2%	94.1%	100.0%	100.00%	93.5%	91.3%	86.5%	88.5%	100.0%	100.0%
Family Support Services of North Fla	95.7%	95.3%	95.8%	95.3%	95.3%	95.3%	93.0%	95.3%	86.30%	96.8%	93.1%	95.1%	93.4%	96.6%	85.7%
Heartland for Children	92.5%	94.3%	98.9%	93.1%	93.6%	93.6%	93.4%	96.2%	99.40%	97.6%	93.2%	95.6%	92.3%	82.4%	87.4%
Kids Central, Inc.	94.1%	98.1%	94.9%	93.6%	96.0%	96.0%	93.7%	92.3%	94.50%	94.4%	95.3%	95.2%	95.4%	94.0%	95.3%
Kids First of Florida, Inc.	94.7%	85.7%	91.6%	88.8%	97.0%	97.0%	100.0%	97.0%	91.80%	100.0%	90.3%	94.7%	87.5%	100.0%	100.0%
Partnership for Strong Families	91.8%	100.0%	100.0%	100.0%	81.8%	81.8%	90.2%	97.5%	100.00%	100.0%	100.0%	92.3%	100.0%	100.0%	100.0%
Safe Children Coalition	100.0%	81.3%	88.5%	88.0%	90.9%	90.9%	95.9%	89.6%	94.00%	93.4%	87.2%	92.0%	92.3%	97.3%	96.6%
Statewide	93.8%	94.7%	95.0%	94.2%	93.8%	93.9%	94.0%	94.6%	94.7%	95.3%	93.9%	93.8%	93.7%	94.7%	93.3%

Source: Ad hoc FSN Report

Child Safety in Out-of-Home Care

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This measure is generated by taking the total number of reports with at least one verified maltreatment and dividing it by the total number of days in foster care for all children, with the result multiplied by 100,000 to calculate the rate of victimization per 100,000 days in foster care. The data for this quarter continues to show wide variation among the CBCs, with statewide performance meeting the national standard of 8.50 or less.

CBC Lead Agency	Rate of Foster Care Children with a Verified Maltreatment Per 100,000 Days in Care													
	2016-2017				2017-2018				2018-2019				2019-2020	
	FY 2017 Q1	FY 2017 Q2	FY 2017 Q3	FY 2017 Q4	FY 2018 Q1	FY 2018 Q2	FY 2018 Q3	FY 2018 Q4	FY 2019 Q1	FY 2019 Q2	FY 2019 Q3	FY 2019 Q4	FY 2020 Q1	FY 2020 Q2
Big Bend CBC	7.98	8.40	6.96	10.43	8.86	9.06	6.93	7.12	9.11	9.26	9.54	7.33	7.13	4.81
Brevard Family Partnership	14.71	14.36	14.56	12.58	9.15	6.63	6.35	12.46	10.95	12.81	13.73	10.47	13.16	6.75
ChildNet-Broward	11.78	10.95	10.16	8.24	11.03	11.39	12.81	13.14	9.43	9.61	9.98	8.51	9.46	8.76
ChildNet-Palm Beach	7.68	10.25	12.22	12.59	10.92	7.17	6.18	6.73	7.92	9.12	10.98	11.42	8.77	6.81
Childrens Network of SW Florida	11.88	15.13	17.46	20.40	18.64	15.41	13.59	9.04	9.93	9.69	8.53	9.05	8.71	9.69
Citrus Health Network	11.07	12.24	8.66	7.69	6.94	6.30	6.73	6.56	6.85	8.46	8.56	7.67	8.02	6.55
Communities Connected for Kids	7.31	6.10	8.82	8.66	12.31	12.30	8.91	7.31	5.48	8.44	9.36	10.78	10.72	7.22
Community Partnership for Children	8.34	8.13	7.63	8.08	9.65	8.55	8.99	8.05	6.38	8.48	11.79	14.95	15.77	11.95
Eckerd Community Alternatives	9.90	9.91	8.76	8.20	7.66	6.97	8.22	7.42	6.65	6.93	6.75	8.13	9.68	10.82
Eckerd Community Hillsborough	10.89	10.43	9.99	11.75	10.74	12.16	10.77	10.31	9.97	10.42	10.67	9.33	9.45	6.72
Embrace Families	10.56	9.18	9.64	7.90	7.08	6.49	6.24	7.84	6.79	8.25	8.45	7.20	8.86	7.14
Families First Network	8.38	8.74	7.54	8.54	7.31	7.51	7.20	6.45	5.38	4.82	6.45	8.63	10.83	8.52
Family Integrity Program	9.00	11.47	8.28	8.19	7.95	19.13	16.76	18.88	13.44	3.00	9.09	8.92	7.39	7.56
Family Support Services of North Fla	5.56	4.85	7.12	6.83	6.15	7.30	8.15	7.25	7.26	6.03	6.34	6.62	8.79	10.37
Heartland for Children	13.62	12.08	9.31	7.04	6.80	8.52	8.00	7.71	6.84	5.19	6.68	4.59	5.23	6.06
Kids Central, Inc.	12.33	13.75	11.43	9.51	6.69	5.36	6.71	9.18	8.19	7.77	7.45	4.92	5.75	6.23
Kids First of Florida, Inc.	7.04	8.21	15.25	11.46	5.56	7.36	1.02	4.08	8.11	7.99	8.78	5.63	1.80	1.68
Partnership for Strong Families	8.51	8.56	9.09	9.92	8.02	10.14	8.57	9.24	7.16	7.46	7.85	6.43	5.66	2.12
Safe Children Coalition	16.58	16.23	13.24	13.26	14.75	12.58	13.64	10.55	8.94	10.09	9.45	10.37	8.85	5.01
Florida	10.59	10.77	10.17	10.00	9.51	9.14	8.94	8.81	8.00	8.35	8.84	8.45	8.94	7.59
National Standard: 8.5 or Less	<= 8.5	<= 8.5	<= 8.5	<= 8.5	<= 8.5	9.94	<= 8.5	<= 8.5	<= 8.5	<= 8.5	<= 8.5	<= 8.5	<= 8.5	<= 8.5

Source: Child Welfare Dashboard - Abuse During Services

Child Safety During Case-Managed In-Home Services

This measure is generated by taking the total number of days the child received service and dividing by the number of verified maltreatment reports during the report period. This is a rolling 12 months ending 3 months prior to the end of the quarter. Statewide performance for the quarter ending December 2019 was 95.07%, and ten lead agencies met or exceeded the 95% target.

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CBC Lead Agency	Percent of Children Receiving In-Home Services Who Were Not Maltreated During Services																	
	2015-2016				2016-2017				2017-2018				2018-2019				2019-2020	
	FY 2016 Q1	FY 2016 Q2	FY 2016 Q3	FY 2016 Q4	FY 2017 Q1	FY 2017 Q2	FY 2017 Q3	FY 2017 Q4	FY 2018 Q1	FY 2018 Q2	FY 2018 Q3	FY 2018 Q4	FY 2019 Q1	FY 2019 Q2	FY 2019 Q3	FY 2019 Q4	FY 2020 Q1	FY 2020 Q2
Big Bend CBC	93.94%	93.45%	94.08%	95.61%	96.01%	95.23%	95.02%	94.29%	94.21%	95.40%	96.75%	97.52%	97.80%	98.23%	98.2%	97.5%	96.53%	96.31%
Brevard Family Partnership	93.38%	92.86%	93.57%	94.24%	94.46%	93.72%	93.72%	94.41%	92.94%	94.07%	92.80%	92.35%	93.90%	93.77%	94.5%	94.4%	93.12%	92.81%
ChildNet-Broward	88.91%	90.25%	90.42%	90.28%	90.66%	90.68%	91.26%	91.71%	91.22%	91.69%	91.88%	91.54%	91.98%	93.34%	93.8%	94.1%	94.98%	95.71%
ChildNet-Palm Beach	94.28%	95.10%	95.60%	97.03%	97.04%	96.11%	95.71%	95.36%	95.38%	96.52%	96.28%	95.99%	95.44%	95.65%	95.0%	95.0%	95.67%	95.17%
Childrens Network of SW Florida	94.59%	93.88%	94.38%	95.52%	93.53%	94.77%	94.91%	94.77%	94.54%	93.75%	94.33%	94.29%	94.72%	94.70%	94.6%	94.6%	95.64%	96.21%
Citrus Health Network	95.39%	95.63%	95.94%	96.53%	96.59%	96.35%	96.86%	96.75%	96.63%	97.01%	96.11%	96.26%	96.19%	96.29%	97.2%	97.5%	97.56%	97.03%
Communities Connected for Kids	91.37%	93.92%	94.88%	93.82%	93.39%	93.47%	94.04%	94.18%	94.48%	92.44%	92.97%	92.60%	93.20%	95.22%	96.5%	96.9%	96.38%	95.74%
Community Partnership for Children	93.24%	94.04%	92.52%	91.58%	91.27%	91.26%	91.37%	90.90%	90.63%	91.35%	91.03%	91.88%	92.11%	92.17%	93.1%	94.1%	93.46%	94.40%
Eckerd Community Alternatives	92.76%	92.60%	91.94%	92.66%	92.74%	93.01%	94.24%	93.98%	94.79%	94.71%	94.42%	94.21%	93.59%	93.71%	93.8%	93.6%	93.78%	94.08%
Eckerd Community Hillsborough	93.05%	93.55%	93.92%	94.03%	93.79%	93.63%	93.29%	92.00%	93.05%	93.71%	94.00%	95.59%	95.39%	95.68%	96.7%	96.6%	96.34%	96.20%
Embrace Families	93.90%	93.38%	93.23%	93.99%	93.38%	94.02%	94.13%	93.82%	94.09%	93.99%	94.63%	94.60%	94.57%	94.37%	93.9%	94.4%	94.51%	93.93%
Families First Network	92.61%	92.82%	93.04%	90.90%	92.86%	93.58%	92.54%	93.19%	91.42%	91.39%	90.33%	91.01%	92.08%	92.07%	93.4%	94.3%	94.42%	95.24%
Family Integrity Program	93.64%	93.57%	95.45%	93.82%	95.57%	95.48%	91.54%	90.48%	87.82%	89.80%	92.38%	93.09%	95.95%	96.23%	95.8%	96.1%	95.75%	94.05%
Family Support Services of North Fla	92.93%	92.02%	92.11%	93.61%	93.11%	93.14%	93.11%	92.37%	92.57%	93.17%	94.31%	95.26%	95.26%	95.12%	94.6%	93.8%	94.15%	94.06%
Heartland for Children	95.37%	95.99%	96.12%	94.68%	94.71%	94.65%	95.10%	96.01%	96.52%	96.32%	96.18%	96.04%	96.05%	95.81%	95.2%	94.2%	93.67%	93.68%
Kids Central, Inc.	95.45%	93.90%	93.73%	92.78%	92.80%	93.77%	93.11%	94.83%	95.55%	95.29%	94.84%	93.98%	93.94%	93.96%	94.6%	94.9%	95.33%	96.05%
Kids First of Florida, Inc.	90.79%	89.88%	90.59%	91.00%	92.29%	95.11%	94.03%	94.03%	93.24%	94.10%	95.39%	94.24%	93.44%	94.29%	94.4%	95.9%	96.18%	95.05%
Partnership for Strong Families	90.54%	90.33%	91.92%	92.03%	93.09%	93.60%	93.86%	93.98%	95.40%	96.07%	95.50%	95.76%	95.47%	95.60%	95.8%	95.4%	94.44%	94.53%
Safe Children Coalition	92.03%	90.68%	89.98%	90.81%	91.28%	92.34%	93.46%	92.94%	93.09%	93.03%	93.43%	94.94%	94.76%	95.33%	94.9%	95.3%	95.12%	93.70%
Florida	93.43%	93.32%	93.47%	93.66%	93.62%	93.84%	93.86%	93.75%	93.87%	94.06%	94.09%	94.36%	94.51%	94.70%	95.0%	95.1%	95.08%	95.07%
Statewide Target	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%

Source: New Data Source as of FY 2019 Q2: Child Welfare Dashboard, 'Abuse During In-Home Services'

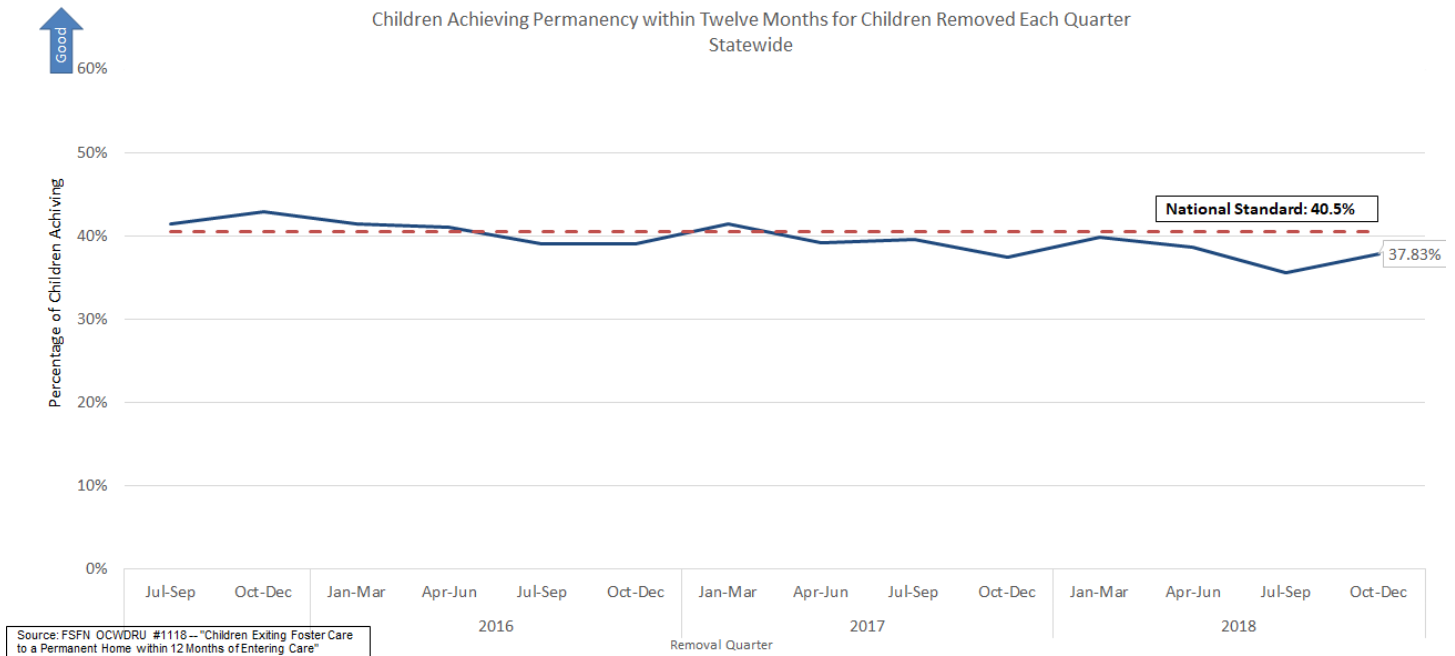
Note: The data in this table has been updated to match the Child Welfare Dashboards for this measure. Each quarter of data reflects a rolling twelve (12) month period ending three (3) months prior to the end of the state fiscal quarter.

Permanency Indicators

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Statewide Trend: Permanency Within 12 Months of Removal

Permanency within 12 Months of Removal is our primary indicator of timely permanency. Statewide performance increased to 37.83% for October-December 2018 removals, which remains below the 40.5% national standard.



Stratification by CBC Lead Agency

Seven of the lead agencies exceeded the national standard of 40.5%.

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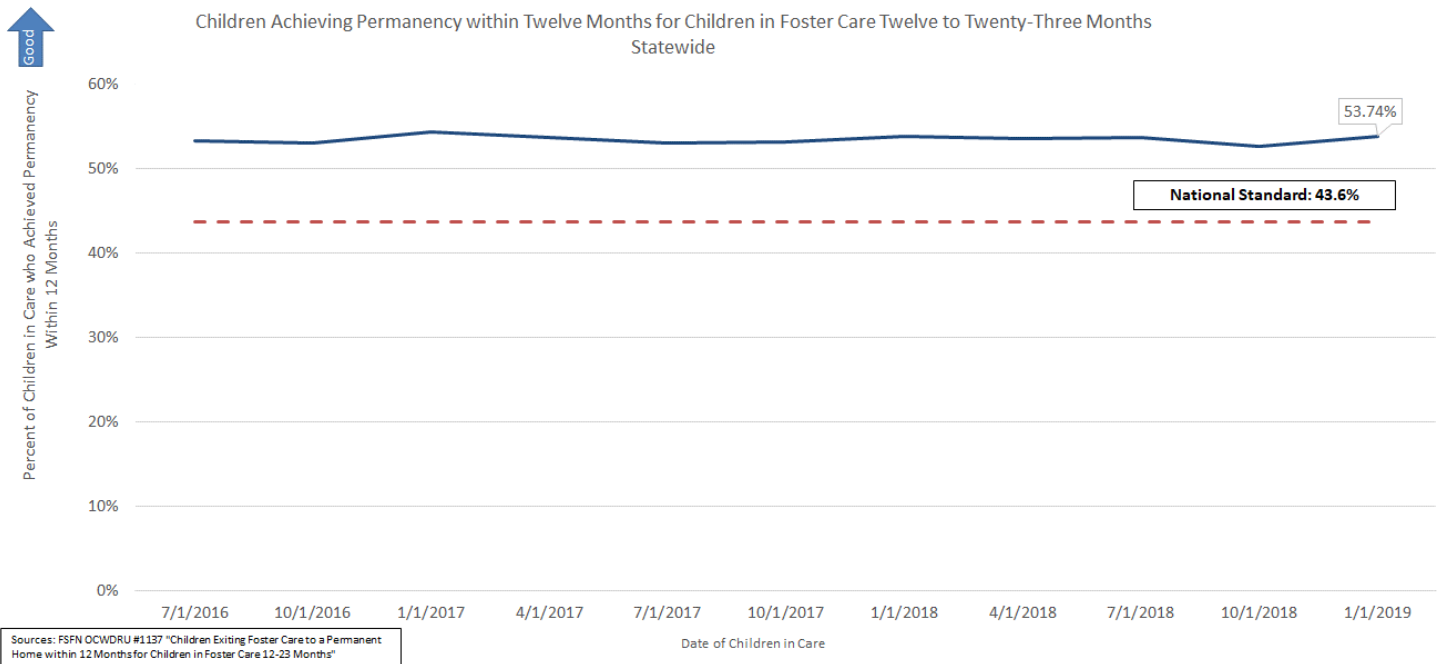
CBC Lead Agency	Children Achieving Permanency within Twelve Months for Children Removed Each Quarter Statewide																			
	2014			2015				2016				2017				2018				
	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	
Big Bend CBC	45.4%	36.2%	39.7%	47.8%	32.4%	29.8%	34.3%	38.6%	29.2%	41.6%	25.1%	21.0%	30.1%	39.0%	33.6%	20.8%	30.0%	27.33%	28.68%	
Brevard Family Partnership	36.3%	29.6%	34.3%	41.5%	45.0%	18.3%	39.0%	35.8%	35.4%	52.5%	52.8%	57.3%	52.6%	51.2%	54.3%	67.8%	36.6%	40.37%	48.87%	
ChildNet-Broward	38.0%	32.3%	32.7%	32.8%	28.1%	27.0%	33.0%	33.8%	40.6%	41.5%	38.0%	47.8%	40.0%	45.9%	42.1%	31.7%	36.2%	36.87%	47.62%	
ChildNet-Palm Beach	47.8%	50.2%	42.1%	46.4%	48.0%	45.1%	50.7%	49.4%	47.9%	46.1%	40.7%	53.5%	39.8%	49.4%	48.5%	47.0%	42.1%	52.94%	39.60%	
Childrens Network of SW Florida	42.2%	43.4%	38.5%	38.3%	38.6%	45.7%	47.8%	42.4%	42.5%	39.9%	43.3%	43.7%	44.5%	47.3%	45.4%	44.3%	46.6%	47.30%	46.58%	
Citrus Health Network	41.0%	44.8%	52.8%	52.6%	48.4%	40.7%	37.3%	42.3%	40.3%	37.5%	33.5%	35.0%	30.4%	31.2%	36.8%	40.0%	38.1%	29.64%	31.48%	
Communities Connected for Kids	35.7%	28.7%	40.6%	31.9%	52.9%	29.7%	63.1%	44.1%	45.1%	53.3%	37.9%	44.4%	45.3%	45.8%	39.5%	37.5%	35.8%	23.39%	27.78%	
Community Partnership for Children	25.0%	36.2%	34.7%	50.2%	27.0%	28.9%	31.8%	33.6%	22.0%	26.4%	23.1%	31.2%	28.0%	23.6%	19.1%	28.6%	23.5%	27.23%	46.58%	
Eckerd Community Alternatives	52.4%	51.3%	49.3%	44.8%	59.6%	56.9%	47.6%	47.6%	35.9%	36.6%	42.3%	37.8%	37.4%	40.6%	33.4%	34.3%	26.9%	28.57%	33.80%	
Eckerd Community Hillsborough	56.8%	47.7%	47.5%	46.1%	39.1%	52.6%	49.0%	42.6%	49.1%	41.3%	44.6%	47.6%	33.2%	31.5%	32.5%	37.9%	46.9%	33.96%	25.16%	
Embrace Families	35.0%	29.6%	33.7%	29.1%	30.7%	28.7%	38.5%	43.1%	38.1%	36.6%	32.9%	42.5%	45.0%	38.6%	41.3%	48.6%	40.1%	32.45%	31.59%	
Families First Network	41.2%	46.5%	54.0%	48.2%	39.6%	40.8%	41.6%	33.7%	34.5%	30.7%	37.9%	45.5%	39.8%	36.1%	25.7%	40.8%	31.2%	26.01%	31.18%	
Family Integrity Program	40.0%	30.7%	62.5%	46.5%	9.7%	29.7%	27.5%	35.2%	33.3%	36.9%	31.0%	36.6%	18.5%	38.4%	52.7%	43.7%	55.1%	42.37%	58.70%	
Family Support Services of North Fla	62.7%	61.6%	56.1%	50.2%	51.6%	47.6%	39.1%	44.0%	50.2%	37.2%	35.5%	37.8%	41.7%	39.4%	34.3%	45.6%	48.1%	32.95%	47.95%	
Heartland for Children	51.1%	42.1%	53.3%	47.5%	47.7%	41.4%	42.0%	41.6%	41.0%	45.7%	39.7%	41.4%	48.3%	43.4%	35.5%	36.1%	46.8%	35.35%	38.94%	
Kids Central, Inc.	50.8%	45.0%	38.7%	45.4%	32.6%	44.5%	42.0%	38.0%	44.2%	38.8%	37.4%	39.6%	42.0%	35.6%	40.6%	39.4%	39.9%	41.03%	38.86%	
Kids First of Florida, Inc.	50.0%	25.0%	36.6%	31.8%	40.8%	32.3%	40.9%	32.4%	16.6%	19.5%	16.2%	15.6%	12.0%	13.6%	28.9%	43.5%	30.0%	13.33%	17.31%	
Partnership for Strong Families	45.5%	57.5%	48.1%	50.2%	52.5%	59.7%	49.5%	52.4%	48.5%	44.0%	49.7%	43.1%	35.8%	52.3%	36.0%	47.2%	44.7%	41.57%	39.84%	
Safe Children Coalition	47.6%	51.9%	62.2%	42.5%	40.6%	41.8%	50.6%	47.4%	46.6%	35.2%	43.4%	41.4%	38.0%	39.8%	36.0%	35.5%	43.2%	37.84%	48.44%	
Statewide	45.7%	43.3%	45.0%	43.3%	41.1%	41.5%	42.9%	41.4%	41.0%	39.1%	39.0%	41.5%	39.2%	39.6%	37.5%	39.8%	38.7%	35.58%	37.83%	
National Standard: 40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	

Source: FSFN OCWDRU #1118 -- "Children Exiting Foster Care to a Permanent Home within 12 Months of Entering Care"

● Children Achieving Permanency Within 12 Months for Children in Care 12-23 Months



With 53.74% of children achieving permanency within 12 months for children in foster care 12-23 months, Florida continues to exceed the national standard of 43.6%.



Stratification by CBC Lead Agency

Statewide performance continues to exceed the national average with all but one CBC exceeding standard.



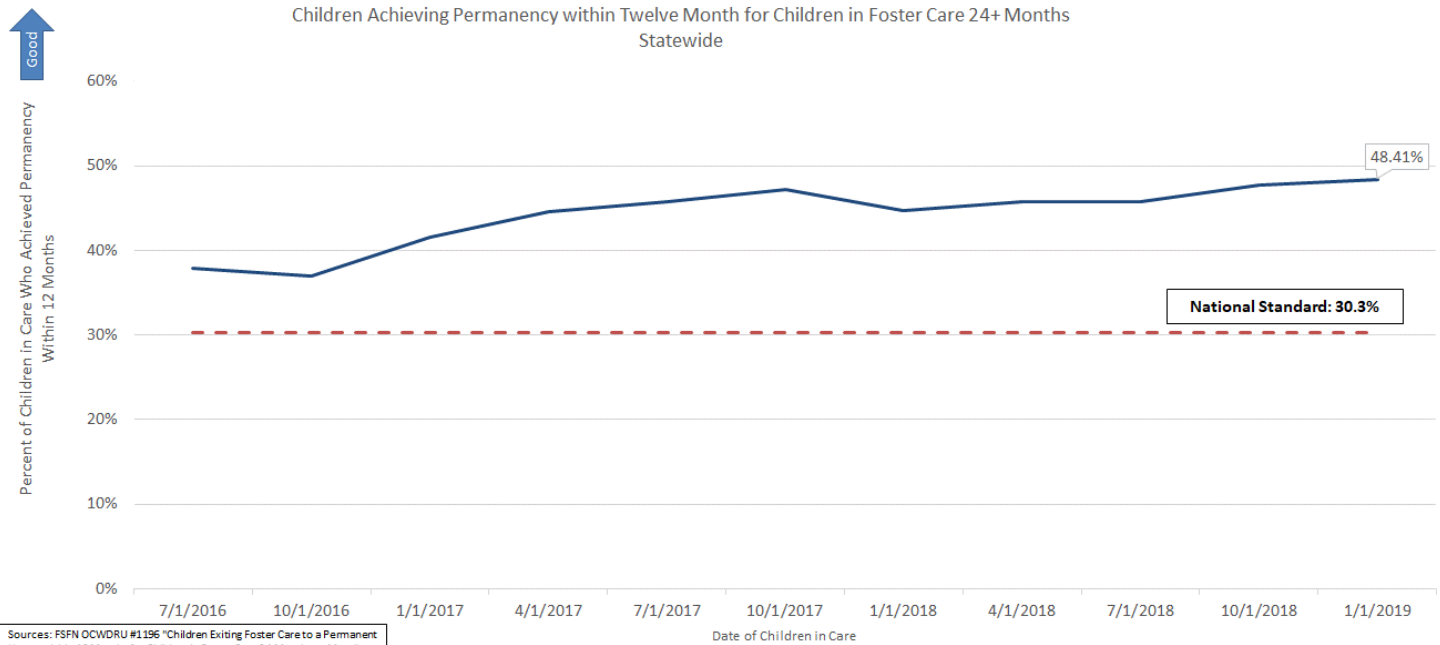
Children in Care 12-23 Months Who Achieved Permanency Within an Additional 12 Months													
CBC Lead Agency	1/1/16	4/1/16	7/1/16	10/1/16	1/1/17	4/1/17	7/1/17	10/1/17	1/1/18	4/1/18	7/1/18	10/1/18	1/1/19
Big Bend CBC	63.1%	52.0%	53.3%	61.7%	65.0%	62.6%	52.9%	57.8%	62.7%	54.2%	57.7%	50.88%	53.79%
Brevard Family Partnership	50.0%	45.9%	50.9%	54.4%	57.1%	56.2%	56.6%	62.9%	62.5%	58.3%	61.1%	61.81%	67.32%
ChildNet-Broward	53.6%	54.6%	50.6%	47.2%	50.5%	51.6%	53.5%	50.6%	50.5%	54.9%	52.9%	53.62%	54.05%
ChildNet-Palm Beach	54.8%	55.8%	46.8%	45.7%	51.3%	57.0%	63.5%	60.1%	57.0%	49.2%	52.4%	53.13%	56.82%
Childrens Network of SW Florida	51.9%	48.1%	53.3%	59.0%	55.5%	54.7%	55.0%	58.9%	58.2%	59.3%	63.9%	62.97%	61.41%
Citrus Health Network	55.0%	53.1%	51.2%	51.1%	48.1%	42.0%	45.1%	47.2%	50.8%	52.6%	57.4%	54.42%	56.53%
Communities Connected for Kids	68.6%	65.7%	64.1%	61.9%	73.4%	71.4%	60.8%	60.5%	57.9%	54.9%	56.8%	54.07%	65.20%
Community Partnership for Children	57.8%	52.2%	47.5%	45.7%	46.0%	48.8%	53.3%	54.2%	56.3%	54.4%	49.0%	50.34%	59.57%
Eckerd Community Alternatives	55.2%	51.3%	54.6%	51.7%	53.6%	49.1%	49.8%	47.2%	49.2%	48.5%	46.3%	43.37%	44.55%
Eckerd Community Hillsborough	54.4%	50.3%	50.3%	43.4%	46.6%	47.0%	45.2%	46.8%	43.4%	44.9%	50.2%	44.34%	43.17%
Embrace Families	58.0%	58.0%	60.3%	61.2%	61.7%	60.0%	57.4%	54.7%	58.9%	57.4%	52.8%	57.92%	55.02%
Families First Network	52.9%	52.1%	50.7%	48.2%	46.4%	47.6%	52.9%	51.1%	55.2%	51.9%	47.5%	47.02%	46.65%
Family Integrity Program	48.3%	54.7%	62.9%	72.9%	74.6%	75.8%	56.6%	71.8%	72.5%	77.9%	74.1%	73.08%	69.77%
Family Support Services of North Fla	71.5%	73.4%	78.1%	75.5%	71.7%	75.4%	79.3%	76.0%	70.0%	71.6%	74.4%	75.93%	79.19%
Heartland for Children	53.7%	55.9%	58.1%	65.9%	67.4%	55.7%	50.1%	52.5%	51.3%	53.3%	53.1%	55.17%	48.21%
Kids Central, Inc.	43.9%	47.4%	44.9%	44.6%	41.3%	46.5%	43.7%	40.1%	39.7%	38.2%	36.3%	39.86%	44.35%
Kids First of Florida, Inc.	68.5%	55.1%	47.9%	59.2%	68.8%	67.0%	62.6%	58.0%	50.5%	49.5%	48.5%	58.16%	67.82%
Partnership for Strong Families	58.8%	58.0%	64.9%	71.0%	67.8%	68.4%	62.5%	62.6%	68.9%	70.5%	67.9%	66.20%	68.21%
Safe Children Coalition	59.4%	50.5%	49.2%	44.4%	55.5%	55.7%	54.7%	57.0%	61.5%	63.5%	55.7%	53.89%	55.89%
Statewide	55.4%	53.6%	53.3%	53.0%	54.3%	53.7%	53.0%	53.1%	53.8%	53.5%	53.6%	52.55%	53.74%
National Standard	43.6%	43.6%	43.6%	43.6%	43.6%	43.6%	43.6%	43.6%	43.6%	43.6%	43.6%	43.6%	43.6%

Source: FSFN OCWDRU #1137 -- "Children Exiting Foster Care to a Permanent Home within 12 Months for Children in Foster Care 12-23 Months"

● Children Achieving Permanency Within 12 Months for Children in Care 24+ Months

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With 48.41% of children achieving permanency within 12 months for children in foster care 24+ months, Florida continues to exceed the national standard of 30.3% and has hit the highest point since 2015, surpassing last month's high point.



Stratification by CBC Lead Agency

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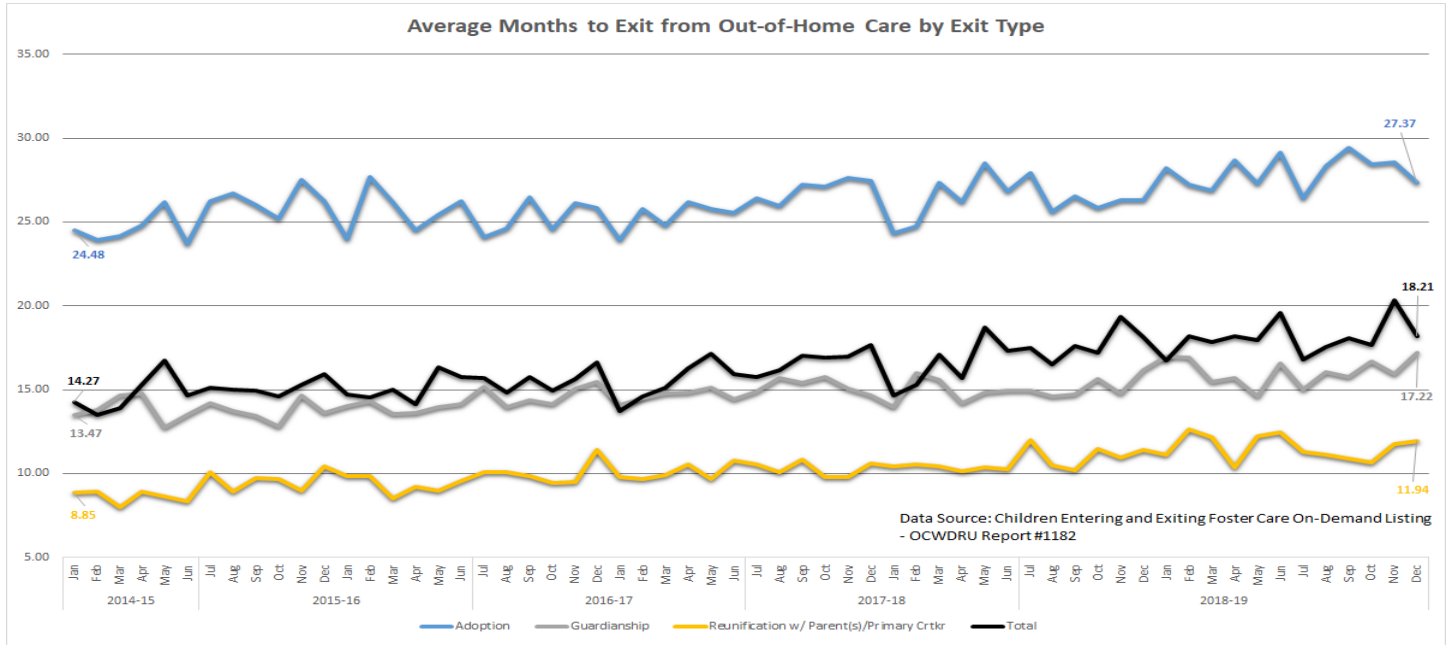
Statewide performance is 48.41% and all areas exceed the 30.3% national standard.

Children in Care 24+ Months Who Achieved Permanency Within an Additional 12 Months													
CBC Lead Agency	1/1/16	4/1/16	7/1/16	10/1/16	1/1/17	4/1/17	7/1/17	10/1/17	1/1/18	4/1/18	7/1/18	10/1/18	1/1/19
Big Bend CBC	45.6%	48.4%	42.5%	33.3%	30.4%	39.2%	48.5%	53.0%	53.3%	53.6%	58.0%	53.16%	54.79%
Brevard Family Partnership	45.2%	41.4%	43.5%	37.1%	40.5%	51.7%	52.3%	57.0%	56.6%	56.6%	46.8%	43.64%	39.80%
ChildNet-Broward	38.3%	39.9%	38.3%	33.8%	34.8%	36.4%	39.6%	43.9%	46.0%	47.3%	46.1%	45.24%	46.07%
ChildNet-Palm Beach	37.9%	34.0%	30.6%	27.8%	34.4%	35.4%	38.9%	44.8%	47.2%	46.7%	43.2%	42.47%	37.50%
Childrens Network of SW Florida	39.1%	41.7%	42.1%	38.8%	48.1%	50.8%	44.1%	44.4%	38.6%	41.5%	40.6%	51.76%	55.68%
Citrus Health Network	39.7%	38.2%	31.6%	28.0%	29.3%	32.1%	36.0%	35.0%	34.3%	35.6%	31.4%	42.13%	43.39%
Communities Connected for Kids	53.2%	46.7%	41.4%	46.7%	54.2%	52.4%	53.1%	47.7%	34.4%	36.1%	42.1%	60.23%	62.89%
Community Partnership for Children	40.6%	47.1%	43.2%	43.3%	47.5%	47.0%	46.8%	46.5%	44.8%	51.7%	52.7%	58.16%	55.38%
Eckerd Community Alternatives	39.1%	39.7%	37.9%	40.2%	46.8%	47.5%	48.4%	49.6%	48.2%	50.9%	48.5%	47.39%	42.09%
Eckerd Community Hillsborough	43.0%	42.8%	39.7%	43.3%	51.4%	52.8%	50.5%	51.1%	44.3%	38.9%	41.3%	45.37%	50.26%
Embrace Families	52.6%	46.1%	43.9%	47.9%	47.8%	48.4%	49.6%	48.7%	43.7%	46.0%	52.4%	50.85%	56.25%
Families First Network	36.9%	41.0%	44.7%	41.9%	51.4%	52.6%	56.9%	55.7%	54.5%	52.1%	52.4%	46.79%	47.62%
Family Integrity Program	44.4%	45.0%	26.6%	22.7%	33.3%	43.4%	48.1%	56.6%	48.2%	36.4%	55.3%	54.17%	53.57%
Family Support Services of North Fla	40.0%	36.7%	35.9%	39.1%	36.9%	46.3%	35.3%	39.7%	33.3%	40.0%	40.8%	41.10%	47.22%
Heartland for Children	38.5%	36.5%	39.7%	39.1%	48.9%	58.2%	54.4%	47.6%	43.4%	41.6%	46.8%	50.00%	52.92%
Kids Central, Inc.	32.4%	33.9%	32.6%	38.2%	39.0%	39.4%	44.4%	48.7%	41.8%	40.5%	40.7%	41.24%	45.27%
Kids First of Florida, Inc.	24.0%	25.0%	36.8%	27.7%	46.4%	52.9%	62.7%	48.9%	42.4%	54.1%	44.1%	46.67%	49.02%
Partnership for Strong Families	33.7%	32.2%	26.9%	30.1%	30.0%	33.3%	34.8%	35.7%	37.2%	51.7%	50.0%	54.26%	43.00%
Safe Children Coalition	50.0%	41.0%	35.9%	34.2%	45.4%	50.3%	49.6%	60.1%	56.0%	59.8%	60.6%	66.10%	60.98%
Statewide	40.8%	40.2%	37.9%	36.9%	41.5%	44.6%	45.8%	47.2%	44.7%	45.7%	45.7%	47.70%	48.41%
National Standard:	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%

Source: FSFN OCWDRU #1196 -- "Children Exiting Foster Care to a Permanent Home within 12 Months for Children in Foster Care Twenty-Four Months or More"

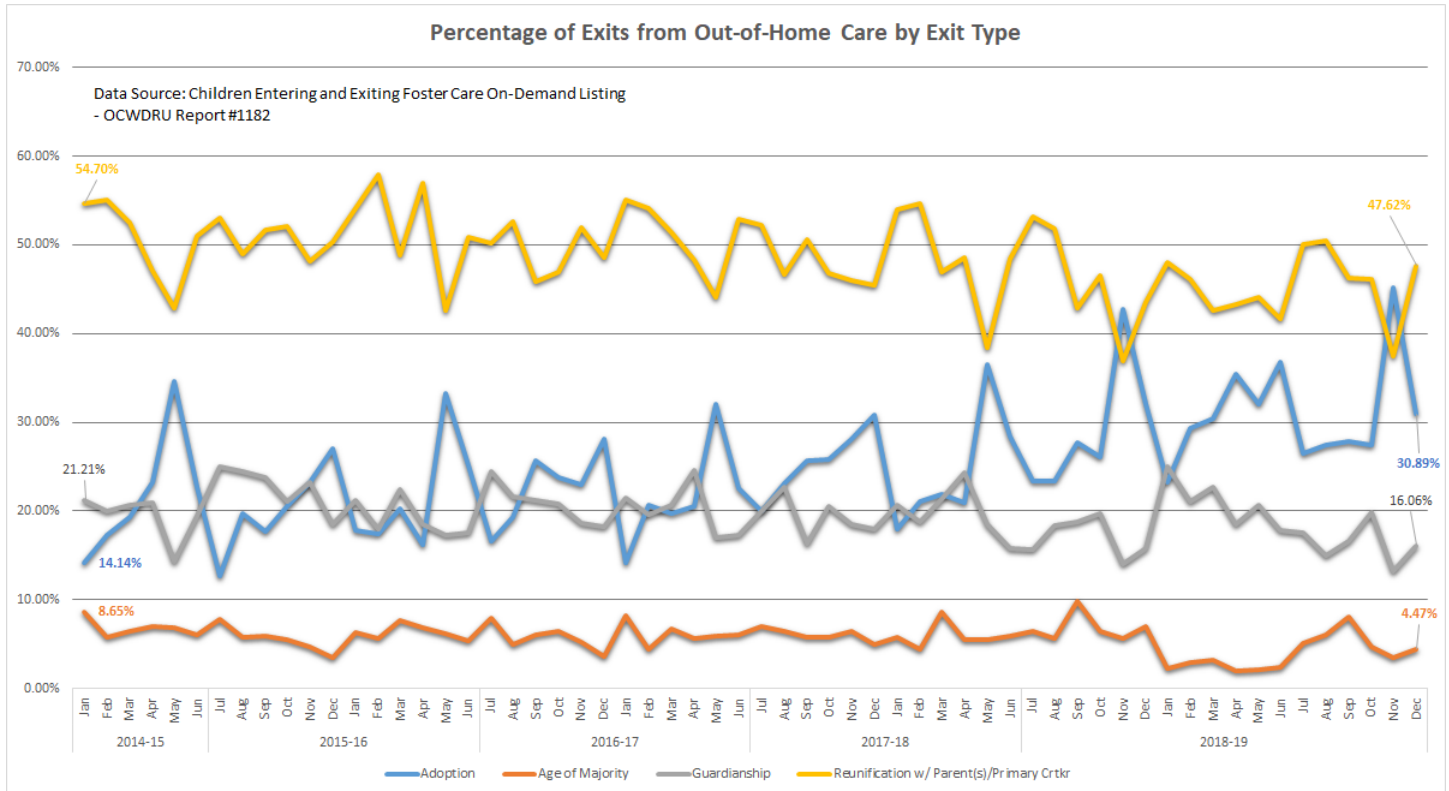
Length of Stay for Children Exiting Care by Exit Type

Length of stay for children that exited out-of-home care has been steadily increasing and is now nearly four months longer than it was in January 2014. On average children exiting care to reunification, guardianship, and adoption have all increased and on average discharged children are now spending an additional 3.94 months (14.27 months compared to 18.21 months) in out-of-home care when compared with January 2014.



Percentage of Exits by Exit Type

The percentage of children exiting out-of-home care to reunification has been declining since January 2014. Note the associated increase in the number of children exiting care to adoptions.



CBC Exit Counts and Average Length of Stay by All Exit Types

The table below shows the number of exits from out-of-home care since SFY 2013-14. Note the uptick in time to exit in SFY 2016-17.

All Exits Count and Avg Months to Discharge by CBC									
No Established Targets									
Area	Category	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20 Q1	2019-20 Q2
Big Bend CBC	All Exits	484	456	519	536	550	515	131	160
	Avg Months to Exit	15.22	17.70	17.41	15.98	17.24	19.94	16.50	20.08
Brevard Family Partnership	All Exits	403	363	458	521	677	508	115	113
	Avg Months to Exit	16.09	14.31	15.60	16.59	15.98	16.67	14.50	16.36
ChildNet-Broward	All Exits	891	1084	1300	1470	1380	1220	258	267
	Avg Months to Exit	14.62	16.79	18.50	19.39	19.41	20.62	20.18	23.90
ChildNet-Palm Beach	All Exits	882	918	902	813	791	842	180	205
	Avg Months to Exit	13.96	13.77	15.60	15.17	16.62	15.05	14.69	13.19
Childrens Network of SW Florida	All Exits	699	739	886	1059	1067	1118	263	254
	Avg Months to Exit	14.87	15.15	16.70	16.56	15.52	16.39	18.34	17.87
Citrus Health Network	All Exits	1251	1607	1674	1257	1183	1142	202	236
	Avg Months to Exit	18.91	14.77	17.10	17.63	19.87	19.79	21.60	20.44
Communities Connected for Kids	All Exits	413	442	570	530	510	476	126	154
	Avg Months to Exit	16.59	20.11	17.79	16.69	14.64	15.99	22.42	18.71
Community Partnership for Children	All Exits	615	430	631	620	653	655	208	193
	Avg Months to Exit	19.15	19.33	14.98	17.31	19.89	20.48	20.66	19.27
Eckerd Community Alternatives	All Exits	1555	1349	1333	1199	1289	1249	285	344
	Avg Months to Exit	16.40	16.12	14.46	15.79	16.74	18.12	18.57	20.45
Eckerd Community Hillsborough	All Exits	1339	1376	1495	1479	1445	1384	278	359
	Avg Months to Exit	16.50	16.16	16.11	15.00	17.86	18.16	19.55	20.17
Embrace Families	All Exits	949	970	1163	1203	1222	1139	229	285
	Avg Months to Exit	17.74	18.08	17.02	16.37	16.74	17.23	16.90	20.40
Families First Network	All Exits	749	791	916	808	845	817	162	186
	Avg Months to Exit	16.26	14.35	15.05	16.94	19.22	17.92	20.07	19.27
Family Integrity Program	All Exits	125	77	109	146	127	159	56	40
	Avg Months to Exit	11.87	12.02	14.54	14.95	16.10	15.49	14.61	13.62
Family Support Services of North Fla	All Exits	598	766	704	726	698	718	189	182
	Avg Months to Exit	13.93	11.71	13.79	14.21	14.85	14.73	13.13	16.22
Heartland for Children	All Exits	807	814	796	869	916	897	199	168
	Avg Months to Exit	15.89	16.02	14.43	15.77	15.89	16.45	15.36	17.34
Kids Central, Inc.	All Exits	968	836	910	1058	1045	1019	308	242
	Avg Months to Exit	12.41	13.65	13.17	14.54	16.14	17.58	14.30	21.06
Kids First of Florida, Inc.	All Exits	109	154	162	132	142	171	32	55
	Avg Months to Exit	17.72	17.08	14.49	17.05	20.43	19.76	15.88	19.28
Partnership for Strong Families	All Exits	591	555	669	726	665	641	156	123
	Avg Months to Exit	13.56	12.68	12.63	13.65	14.86	16.28	16.91	17.77
Safe Children Coalition	All Exits	539	560	674	714	781	695	188	190
	Avg Months to Exit	17.05	15.29	13.70	13.94	15.96	18.08	19.00	18.06
Statewide	All Exits	13967	14287	15871	15866	15986	15365	3565	3756
	Avg Months to Exit	15.91	15.52	15.69	16.10	17.14	17.74	17.76	19.16

Data Source: Children Entering and Exiting Foster Care On-Demand Listing - OCWDRU Report #1182

CBC Exit Counts, Percentage of Exits, and Average Length of Stay by Reunification Exit Type

The table below shows that the proportion of exits from out-of-home care to reunification began to decline in SFY 2017-18 while average duration for exits to reunification began to increase in SFY 2015-16. Since then, the decline in proportion and average time for exits to reunification have intensified.

Exit to Reunification Count, Percentage, and Avg Months to Discharge by CBC									
No Established Targets									
Area	Category	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20 Q1	2019-20 Q2
Big Bend CBC	# Reunification	228	186	207	253	255	213	81	66
	% Exits to Reunification	47.11%	40.79%	39.88%	47.20%	46.36%	41.36%	61.83%	41.25%
	Avg Months to Reunification	9.95	10.00	9.39	9.91	10.41	12.28	12.63	12.35
Brevard Family Partnership	# Reunification	187	192	275	258	307	216	56	43
	% Exits to Reunification	46.40%	52.89%	60.04%	49.52%	45.35%	42.52%	48.70%	38.05%
	Avg Months to Reunification	8.48	8.62	10.40	11.39	10.58	9.61	7.68	7.78
ChildNet-Broward	# Reunification	502	579	621	718	665	504	117	90
	% Exits to Reunification	56.34%	53.41%	47.77%	48.84%	48.19%	41.31%	45.35%	33.71%
	Avg Months to Reunification	9.52	11.29	13.70	14.03	12.28	13.62	14.66	15.96
ChildNet-Palm Beach	# Reunification	469	472	467	370	404	412	91	126
	% Exits to Reunification	53.17%	51.42%	51.77%	45.51%	51.07%	48.93%	50.56%	61.46%
	Avg Months to Reunification	7.68	8.12	10.27	9.68	9.99	8.55	9.46	10.48
Childrens Network of SW Florida	# Reunification	316	367	393	491	527	529	110	97
	% Exits to Reunification	45.21%	49.66%	44.36%	46.36%	49.39%	47.32%	41.83%	38.19%
	Avg Months to Reunification	9.02	9.97	11.87	9.48	10.93	11.28	11.75	9.14
Citrus Health network	# Reunification	623	954	795	560	514	487	90	90
	% Exits to Reunification	49.80%	59.37%	47.49%	44.55%	43.45%	42.64%	44.55%	38.14%
	Avg Months to Reunification	9.40	9.28	10.98	11.78	11.97	13.36	13.83	13.38
Communities Connected for Kids	# Reunification	232	212	292	269	263	242	50	65
	% Exits to Reunification	56.17%	47.96%	51.23%	50.75%	51.57%	50.84%	39.68%	42.21%
	Avg Months to Reunification	9.14	11.86	11.39	9.87	7.47	10.37	8.79	8.78
Community Partnership for Children	# Reunification	251	196	331	274	304	260	91	73
	% Exits to Reunification	40.81%	45.58%	52.46%	44.19%	46.55%	39.69%	43.75%	37.82%
	Avg Months to Reunification	12.50	10.64	9.13	11.19	13.76	12.65	11.78	11.27
Eckerd Community Alternatives	# Reunification	683	554	656	514	579	496	123	148
	% Exits to Reunification	43.92%	41.07%	49.21%	42.87%	44.92%	39.71%	43.16%	43.02%
	Avg Months to Reunification	9.24	8.81	8.98	10.22	10.40	11.44	12.90	11.95
Eckerd Community Hillsborough	# Reunification	769	778	905	957	803	814	163	205
	% Exits to Reunification	57.43%	56.54%	60.54%	64.71%	55.57%	58.82%	58.63%	57.10%
	Avg Months to Reunification	9.41	9.99	9.00	9.69	11.03	12.83	13.21	12.81
Embrace Families	# Reunification	459	488	618	584	631	534	117	105
	% Exits to Reunification	48.37%	50.31%	53.14%	48.55%	51.64%	46.88%	51.09%	36.84%
	Avg Months to Reunification	10.30	10.38	10.63	11.03	11.13	11.11	11.33	11.32
Families First Network	# Reunification	333	394	505	388	319	367	73	79
	% Exits to Reunification	44.46%	49.81%	55.13%	48.02%	37.75%	44.92%	45.06%	42.47%
	Avg Months to Reunification	7.67	8.33	9.54	9.57	10.90	10.29	11.53	10.83
Family Integrity Program	# Reunification	42	32	50	65	50	73	29	21
	% Exits to Reunification	33.60%	41.56%	45.87%	44.52%	39.37%	45.91%	51.79%	52.50%
	Avg Months to Reunification	6.07	6.70	9.15	11.25	8.70	8.27	10.11	8.96
Family Support Services of North Fla	# Reunification	216	261	249	305	279	266	74	48
	% Exits to Reunification	36.12%	34.07%	35.37%	42.01%	39.97%	37.05%	39.15%	26.37%
	Avg Months to Reunification	7.63	7.61	10.04	10.22	10.78	10.42	8.58	7.13
Heartland for Children	# Reunification	351	393	411	484	435	432	132	91
	% Exits to Reunification	43.49%	48.28%	51.63%	55.70%	47.49%	48.16%	66.33%	54.17%
	Avg Months to Reunification	11.31	10.95	9.20	11.65	10.34	11.07	12.19	15.29
Kids Central, Inc.	# Reunification	436	400	465	481	447	464	167	98
	% Exits to Reunification	45.04%	47.85%	51.10%	45.46%	42.78%	45.53%	54.22%	40.50%
	Avg Months to Reunification	8.14	9.24	9.21	9.93	10.95	11.41	9.43	12.66
Kids First of Florida, Inc.	# Reunification	37	60	70	69	44	92	14	28
	% Exits to Reunification	33.94%	38.96%	43.21%	52.27%	30.99%	53.80%	43.75%	50.91%
	Avg Months to Reunification	10.83	11.03	9.27	12.46	11.99	12.67	6.36	11.81
Partnership for Strong Families	# Reunification	197	184	253	295	238	180	51	40
	% Exits to Reunification	33.33%	33.15%	37.82%	40.63%	35.79%	28.08%	32.69%	32.52%
	Avg Months to Reunification	9.89	8.99	9.23	9.36	7.99	10.79	10.48	11.06
Safe Children Coalition	# Reunification	197	229	332	406	414	281	94	82
	% Exits to Reunification	36.55%	40.89%	49.26%	56.86%	53.01%	40.43%	50.00%	43.16%
	Avg Months to Reunification	9.98	8.36	8.49	9.83	11.02	10.61	11.23	11.74
Statewide	# Reunification	6528	6931	7895	7741	7478	6862	1723	1595
	% Exits to Reunification	46.74%	48.51%	49.74%	48.79%	46.78%	44.66%	48.33%	42.47%
	Avg Months to Reunification	9.31	9.58	10.15	10.67	10.88	11.47	11.48	11.74

Data Source: Children Entering and Exiting Foster Care On-Demand Listing - OCWDRU Report #1182

CBC Exit Counts, Percentage of Exits, and Average Length of Stay by Guardianship Exit Type

The table below shows the decline in the percentage of exits from out-of-home care to guardianship began to decline in SFY 2016-17. At the same time, average duration for exits to guardianship began to increase. Since then, the decline in the proportion and average time for exits to guardianship have both intensified.

Exit to Guardianship Count, Percentage, and Avg Months to Discharge by CBC									
No Established Targets									
Area	Category	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20 Q1	2019-20 Q2
Big Bend CBC	# Guardianship	71	50	52	50	38	44	9	11
	% Exits to Guardianship	14.67%	10.96%	10.02%	9.33%	6.91%	8.54%	6.87%	6.88%
	Avg Months to Guardianship	13.19	13.12	11.39	12.15	14.63	18.17	14.60	15.35
Brevard Family Partnership	# Guardianship	111	70	89	132	196	115	18	27
	% Exits to Guardianship	27.54%	19.28%	19.43%	25.34%	28.95%	22.64%	15.65%	23.89%
	Avg Months to Guardianship	12.37	12.44	15.53	16.73	12.85	12.26	11.26	12.19
ChildNet-Broward	# Guardianship	174	212	303	318	247	227	48	46
	% Exits to Guardianship	19.53%	19.56%	23.31%	21.63%	17.90%	18.61%	18.60%	17.23%
	Avg Months to Guardianship	13.20	15.10	16.13	16.32	17.71	19.39	17.77	18.28
ChildNet-Palm Beach	# Guardianship	216	206	187	196	135	143	36	37
	% Exits to Guardianship	24.49%	22.44%	20.73%	24.11%	17.07%	16.98%	20.00%	18.05%
	Avg Months to Guardianship	14.42	13.02	14.29	13.48	16.38	14.37	14.98	14.19
Childrens Network of SW Florida	# Guardianship	195	210	261	298	294	302	75	72
	% Exits to Guardianship	27.90%	28.42%	29.46%	28.14%	27.55%	27.01%	28.52%	28.35%
	Avg Months to Guardianship	11.00	12.45	13.05	15.39	13.40	14.40	16.12	16.36
Citrus Health network	# Guardianship	189	267	298	185	177	148	26	30
	% Exits to Guardianship	15.11%	16.61%	17.80%	14.72%	14.96%	12.96%	12.87%	12.71%
	Avg Months to Guardianship	15.45	14.01	13.85	15.44	17.51	17.89	14.78	17.59
Communities Connected for Kids	# Guardianship	56	50	75	52	43	22	4	8
	% Exits to Guardianship	13.56%	11.31%	13.16%	9.81%	8.43%	4.62%	3.17%	5.19%
	Avg Months to Guardianship	14.37	18.27	17.51	14.04	12.07	9.97	23.98	16.73
Community Partnership for Children	# Guardianship	131	73	116	104	71	113	24	43
	% Exits to Guardianship	21.30%	16.98%	18.38%	16.77%	10.87%	17.25%	11.54%	22.28%
	Avg Months to Guardianship	15.03	17.75	14.63	13.97	18.45	17.08	14.64	16.43
Eckerd Community Alternatives	# Guardianship	393	342	308	290	288	231	65	64
	% Exits to Guardianship	25.27%	25.35%	23.11%	24.19%	22.34%	18.49%	22.81%	18.60%
	Avg Months to Guardianship	12.25	13.01	12.32	12.55	13.98	14.41	16.54	22.09
Eckerd Community Hillsborough	# Guardianship	224	218	175	157	258	214	30	23
	% Exits to Guardianship	16.73%	15.84%	11.71%	10.62%	17.85%	15.46%	10.79%	6.41%
	Avg Months to Guardianship	15.80	16.14	17.02	18.23	19.39	20.21	22.70	28.25
Embrace Families	# Guardianship	190	181	262	320	229	218	30	48
	% Exits to Guardianship	20.02%	18.66%	22.53%	26.60%	18.74%	19.14%	13.10%	16.84%
	Avg Months to Guardianship	16.37	18.22	17.77	16.63	15.10	15.10	16.58	16.77
Families First Network	# Guardianship	103	140	129	91	152	122	24	17
	% Exits to Guardianship	13.75%	17.70%	14.08%	11.26%	17.99%	14.93%	14.81%	9.14%
	Avg Months to Guardianship	14.05	13.70	13.67	13.42	13.38	14.39	11.50	12.79
Family Integrity Program	# Guardianship	49	20	26	32	20	17	12	6
	% Exits to Guardianship	39.20%	25.97%	23.85%	21.92%	15.75%	10.69%	21.43%	15.00%
	Avg Months to Guardianship	12.11	13.53	13.22	12.00	14.11	12.94	12.31	15.10
Family Support Services of North Fla	# Guardianship	72	173	198	135	33	27	5	6
	% Exits to Guardianship	12.04%	22.58%	28.13%	18.60%	4.73%	3.76%	2.65%	3.30%
	Avg Months to Guardianship	15.36	10.83	11.90	12.66	12.91	11.96	6.36	7.00
Heartland for Children	# Guardianship	258	228	225	228	296	250	40	39
	% Exits to Guardianship	35.95%	29.90%	27.58%	32.99%	31.67%	26.59%	24.35%	23.97%
	Avg Months to Guardianship	11.54	12.97	11.59	13.46	13.36	14.00	14.79	15.83
Kids Central, Inc.	# Guardianship	348	250	251	349	331	271	75	58
	% Exits to Guardianship	17.43%	22.73%	21.60%	9.09%	13.38%	5.85%	9.38%	9.09%
	Avg Months to Guardianship	11.54	12.97	11.59	13.46	13.36	14.00	14.79	15.83
Kids First of Florida, Inc.	# Guardianship	19	35	35	12	19	10	3	5
	% Exits to Guardianship	17.43%	22.73%	21.60%	9.09%	13.38%	5.85%	9.38%	9.09%
	Avg Months to Guardianship	14.04	14.05	9.93	13.80	19.77	12.03	6.00	13.56
Partnership for Strong Families	# Guardianship	203	182	224	218	196	156	32	24
	% Exits to Guardianship	34.35%	32.79%	33.48%	30.03%	29.47%	24.34%	20.51%	19.51%
	Avg Months to Guardianship	10.61	10.24	11.14	11.86	12.67	11.65	9.33	12.88
Safe Children Coalition	# Guardianship	152	146	199	154	172	171	36	50
	% Exits to Guardianship	28.20%	26.07%	29.53%	21.57%	22.02%	24.60%	19.15%	26.32%
	Avg Months to Guardianship	14.69	12.88	12.81	14.35	14.39	15.49	17.19	15.13
Statewide	# Guardianship	3154	3053	3413	3321	3195	2801	592	614
	% Exits to Guardianship	22.58%	21.37%	21.50%	20.93%	19.99%	18.23%	16.61%	16.35%
	Avg Months to Guardianship	13.40	13.76	13.87	14.66	15.07	15.51	15.59	16.60

Data Source: Children Entering and Exiting Foster Care On-Demand Listing - OCWDRU Report #1182

CBC Exit Counts, Percentage of Exits, and Average Length of Stay by Adoption Exit Type

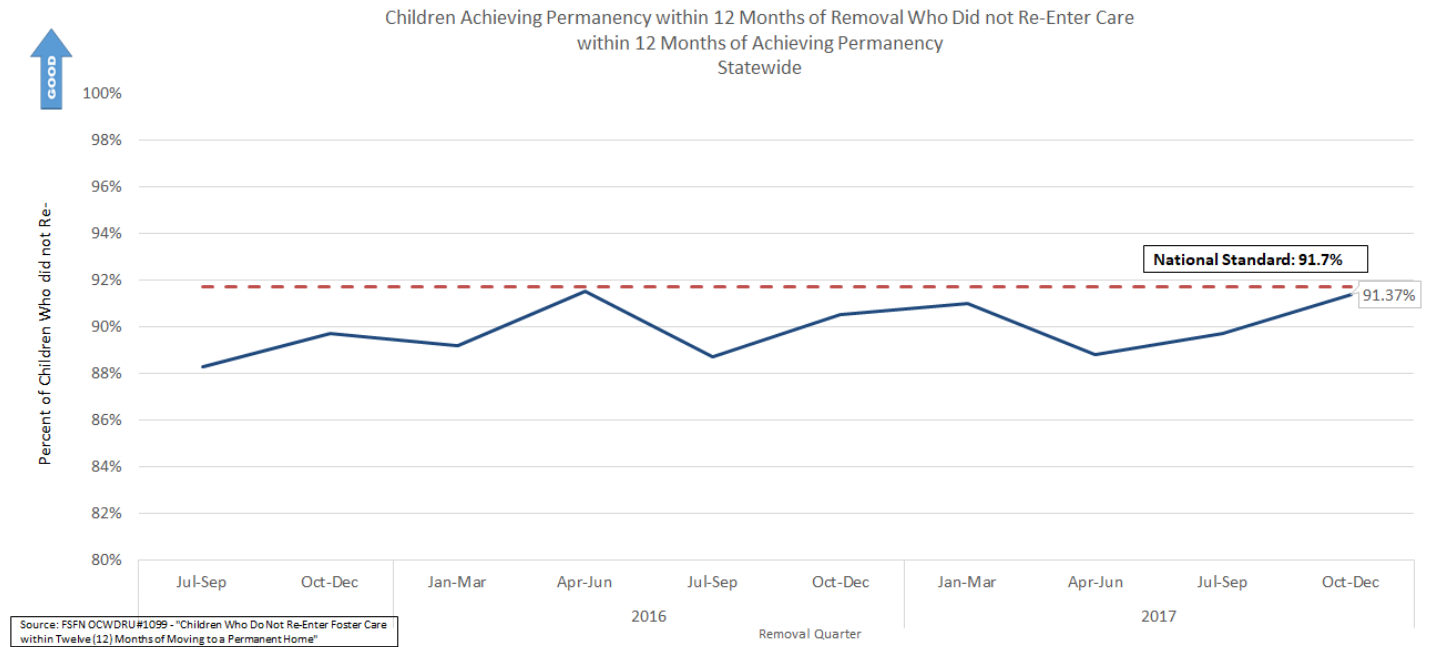
The table below shows that exits from out-of-home care to adoption began to increase in total percentage and in average duration in SFY 2017-18. Since then, the increase in both the proportion and average duration for exits to adoption have intensified.

Exit to Adoption Count, Percentage, and Avg Months to Discharge by CBC									
No Established Targets									
Area	Category	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20 Q1	2019-20 Q2
Big Bend CBC	# Adoptions	139	183	231	192	213	211	34	75
	% Exits to Adoptions	28.72%	40.13%	44.51%	35.82%	38.73%	40.97%	25.95%	46.88%
	Avg Months to Adoption	22.04	23.82	24.70	23.36	24.83	28.63	24.15	26.65
Brevard Family Partnership	# Adoptions	69	63	58	98	141	149	33	39
	% Exits to Adoptions	17.12%	17.36%	12.66%	18.81%	20.83%	29.33%	28.70%	34.51%
	Avg Months to Adoption	31.06	24.18	31.48	26.92	28.14	26.81	26.94	27.38
ChildNet-Broward	# Adoptions	113	182	263	315	349	372	65	123
	% Exits to Adoptions	12.68%	16.79%	20.23%	21.43%	25.29%	30.49%	25.19%	46.07%
	Avg Months to Adoption	25.25	28.21	28.87	29.77	29.48	29.45	29.77	30.67
ChildNet-Palm Beach	# Adoptions	128	160	178	174	184	188	35	31
	% Exits to Adoptions	14.51%	17.43%	19.73%	21.40%	23.26%	22.33%	19.44%	15.12%
	Avg Months to Adoption	24.43	22.23	22.97	23.71	26.53	28.27	25.52	21.12
Childrens Network of SW Florida	# Adoptions	143	114	180	197	194	220	57	75
	% Exits to Adoptions	20.46%	15.43%	20.32%	18.60%	18.18%	19.68%	21.67%	29.53%
	Avg Months to Adoption	28.27	28.30	28.80	29.88	28.08	27.83	29.38	29.56
Citrus Health network	# Adoptions	307	233	429	370	334	382	62	101
	% Exits to Adoptions	24.54%	14.50%	25.63%	29.44%	28.23%	33.45%	30.69%	42.80%
	Avg Months to Adoption	29.63	26.40	26.59	23.21	27.46	26.93	29.55	27.95
Communities Connected for Kids	# Adoptions	91	149	174	162	176	167	66	69
	% Exits to Adoptions	22.03%	33.71%	30.53%	30.57%	34.51%	35.08%	52.38%	44.81%
	Avg Months to Adoption	29.52	30.01	24.95	26.99	24.80	22.63	31.90	27.05
Community Partnership for Children	# Adoptions	187	125	145	204	243	254	87	71
	% Exits to Adoptions	30.41%	29.07%	22.98%	32.90%	37.21%	38.78%	41.83%	36.79%
	Avg Months to Adoption	27.87	29.41	26.24	26.01	26.44	29.04	31.97	29.78
Eckerd Community Alternatives	# Adoptions	395	361	290	307	335	426	66	109
	% Exits to Adoptions	25.40%	26.76%	21.76%	25.60%	25.99%	34.11%	23.16%	31.69%
	Avg Months to Adoption	28.22	27.66	24.56	25.34	27.23	27.32	26.58	29.87
Eckerd Community Hillsborough	# Adoptions	252	287	312	278	286	274	64	106
	% Exits to Adoptions	18.82%	20.86%	20.87%	18.80%	19.79%	19.80%	23.02%	29.53%
	Avg Months to Adoption	32.20	28.74	31.35	27.85	32.33	31.30	36.38	33.90
Embrace Families	# Adoptions	200	211	193	219	263	301	54	114
	% Exits to Adoptions	21.07%	21.75%	16.60%	18.20%	21.52%	26.43%	23.58%	40.00%
	Avg Months to Adoption	27.17	29.58	31.69	26.68	28.17	29.04	26.03	29.32
Families First Network	# Adoptions	260	207	232	257	315	277	57	79
	% Exits to Adoptions	34.71%	26.17%	25.33%	31.81%	37.28%	33.90%	35.19%	42.47%
	Avg Months to Adoption	26.67	24.06	25.47	26.86	29.06	29.31	33.99	29.82
Family Integrity Program	# Adoptions	32	23	19	45	53	63	15	12
	% Exits to Adoptions	25.60%	29.87%	17.43%	30.82%	41.73%	39.62%	26.79%	30.00%
	Avg Months to Adoption	18.49	13.76	23.24	22.08	23.01	24.49	25.17	19.20
Family Support Services of North Fla	# Adoptions	264	283	217	253	350	385	101	121
	% Exits to Adoptions	44.15%	36.95%	30.82%	34.85%	50.14%	53.62%	53.44%	66.48%
	Avg Months to Adoption	14.83	14.83	16.72	17.83	16.91	17.45	15.50	18.88
Heartland for Children	# Adoptions	144	135	113	128	136	165	14	32
	% Exits to Adoptions	17.84%	16.58%	14.20%	14.73%	14.85%	18.39%	7.04%	19.05%
	Avg Months to Adoption	27.84	27.99	27.83	27.68	30.35	27.98	28.84	27.12
Kids Central, Inc.	# Adoptions	143	123	132	161	199	231	49	69
	% Exits to Adoptions	14.77%	14.71%	14.51%	15.22%	19.04%	22.67%	15.91%	28.51%
	Avg Months to Adoption	27.08	24.97	27.54	27.93	30.43	32.74	29.38	35.28
Kids First of Florida, Inc.	# Adoptions	39	45	48	43	71	56	15	21
	% Exits to Adoptions	35.78%	29.22%	29.63%	32.58%	50.00%	32.75%	46.88%	38.18%
	Avg Months to Adoption	23.18	22.98	20.48	24.67	25.05	25.83	26.75	30.36
Partnership for Strong Families	# Adoptions	161	175	162	188	200	281	68	55
	% Exits to Adoptions	27.24%	31.53%	24.22%	25.90%	30.08%	43.84%	43.59%	44.72%
	Avg Months to Adoption	18.32	18.34	18.22	20.62	22.14	21.17	23.26	22.74
Safe Children Coalition	# Adoptions	163	145	115	120	151	208	46	52
	% Exits to Adoptions	30.24%	25.89%	17.06%	16.81%	19.33%	29.93%	24.47%	27.37%
	Avg Months to Adoption	24.49	26.74	27.51	25.56	30.11	29.40	33.70	28.86
Statewide	# Adoptions	3230	3204	3491	3711	4193	4610	988	1354
	% Exits to Adoptions	23.13%	22.43%	22.00%	23.39%	26.23%	30.00%	27.71%	36.05%
	Avg Months to Adoption	26.03	25.29	26.02	25.49	26.91	27.09	28.02	28.26

Data Source: Children Entering and Exiting Foster Care On-Demand Listing - OCWDRU Report #1182

Statewide Trend: Percent of Children Who Do Not Re-Enter Care within 12 Months of Achieving Permanency

Statewide performance for the most recent available quarter increased to 91.37%, which is below the national standard of 91.7%.



Stratification by CBC Lead Agency

Nine of 19 CBCs met or exceeded the national standard of 91.7%.

CBC Lead Agency	2014		2015				2016				2017			
	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec
Big Bend CBC	100.0%	96.2%	91.8%	86.0%	90.6%	90.0%	89.8%	95.4%	88.4%	96.5%	94.1%	65.2%	92.65%	96.97%
Brevard Family Partnership	95.0%	84.4%	91.0%	89.6%	81.2%	91.1%	86.5%	94.0%	76.2%	90.1%	95.4%	88.0%	83.87%	85.54%
ChildNet-Broward	91.1%	91.8%	88.2%	90.3%	87.0%	96.0%	84.4%	90.4%	87.2%	87.8%	94.9%	89.2%	88.00%	95.58%
ChildNet-Palm Beach	92.3%	80.4%	92.8%	86.8%	92.5%	92.6%	94.9%	95.5%	90.6%	94.2%	91.5%	88.5%	92.59%	90.53%
Childrens Network of SW Florida	90.3%	90.5%	91.3%	79.7%	96.4%	87.5%	94.2%	90.7%	90.5%	88.1%	95.7%	92.3%	79.63%	84.76%
Citrus Health Network	90.2%	88.7%	92.3%	83.0%	90.9%	87.3%	90.0%	89.2%	90.3%	89.8%	85.7%	89.0%	89.16%	91.30%
Communities Connected for Kids	96.2%	90.7%	97.8%	88.2%	97.0%	88.3%	72.9%	86.2%	90.4%	90.9%	77.2%	87.0%	95.00%	94.23%
Community Partnership for Children	89.3%	80.0%	82.6%	83.0%	75.0%	92.8%	77.9%	87.5%	85.1%	74.0%	85.1%	75.5%	86.96%	75.86%
Eckerd Community Alternatives	83.5%	88.4%	91.0%	89.5%	93.7%	88.1%	91.2%	89.3%	91.2%	91.1%	92.2%	83.6%	89.74%	88.03%
Eckerd Community Hillsborough	90.2%	91.6%	93.3%	88.3%	80.0%	87.1%	90.2%	93.8%	85.1%	91.8%	89.3%	93.4%	92.24%	90.08%
Embrace Families	91.3%	88.2%	91.2%	91.8%	92.9%	90.7%	88.6%	92.9%	90.8%	95.2%	82.1%	85.1%	93.75%	97.27%
Families First Network	90.9%	90.5%	93.3%	89.8%	89.1%	84.2%	87.5%	88.3%	73.0%	87.8%	87.8%	91.0%	89.39%	96.15%
Family Integrity Program	83.3%	100.0%	100.0%	100.0%	81.2%	90.0%	100.0%	92.3%	85.7%	100.0%	100.0%	100.0%	100.00%	100.00%
Family Support Services of North Fla	90.1%	89.7%	88.0%	89.4%	85.9%	98.4%	87.5%	93.7%	100.0%	98.1%	87.8%	98.4%	92.50%	86.49%
Heartland for Children	87.1%	84.9%	91.9%	82.5%	85.4%	83.1%	87.0%	89.6%	90.1%	87.5%	98.6%	84.9%	90.63%	91.55%
Kids Central, Inc.	92.8%	87.6%	83.5%	83.8%	85.1%	84.6%	93.4%	90.7%	95.7%	94.0%	93.1%	94.1%	90.00%	92.66%
Kids First of Florida, Inc.	100.0%	88.0%	78.5%	83.3%	92.0%	100.0%	90.9%	75.0%	100.0%	100.0%	62.5%	100.0%	100.00%	100.00%
Partnership for Strong Families	95.8%	97.2%	95.0%	97.7%	89.4%	92.9%	93.4%	95.5%	86.7%	94.3%	94.1%	94.7%	85.71%	97.83%
Safe Children Coalition	91.2%	88.4%	93.5%	89.3%	87.0%	94.5%	92.3%	91.3%	96.7%	82.2%	91.1%	88.0%	94.19%	84.75%
Statewide	90.4%	88.7%	90.9%	87.6%	88.3%	89.7%	89.2%	91.5%	88.7%	90.5%	91.0%	88.8%	89.70%	91.37%
National Standard:	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%

Source: FSN OCWDRU #1099 - "Children Who Do Not Re-Enter Foster Care within Twelve (12) Months of Moving to a Permanent Home"

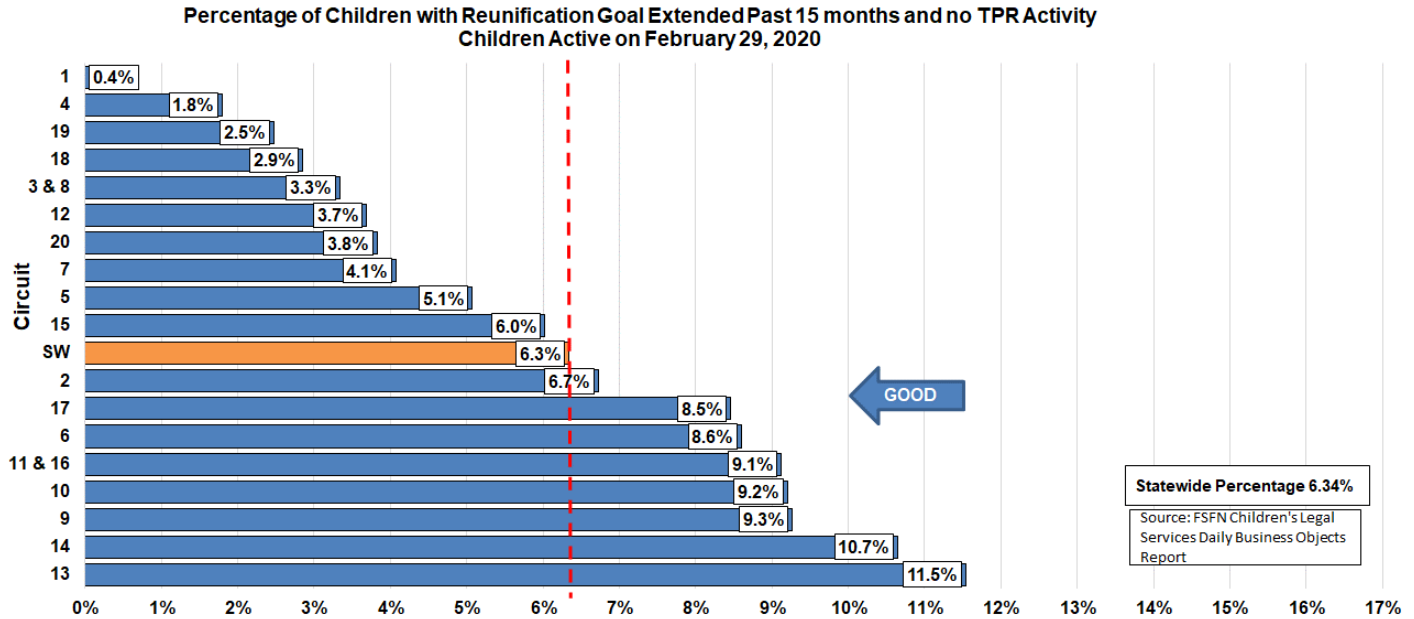
Timeliness of Judicial Handling

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These Children's Legal Services indicators are directly related to the indicators of timely permanency.

● Reunification Goal After 15 Months and No Termination of Parental Rights Activity

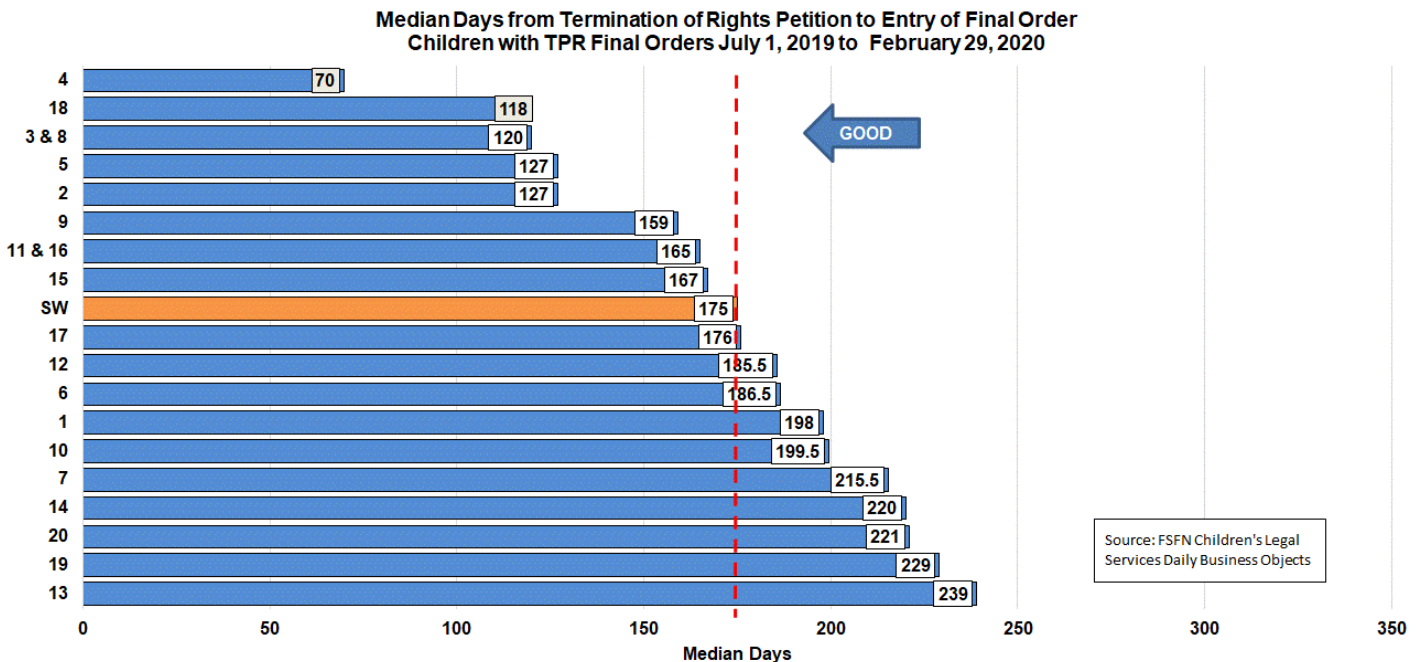
The statewide average for SFY 2019-20 is currently 6.3% as of February 29, 2020. Circuit goals are set for each period after review of baseline information.



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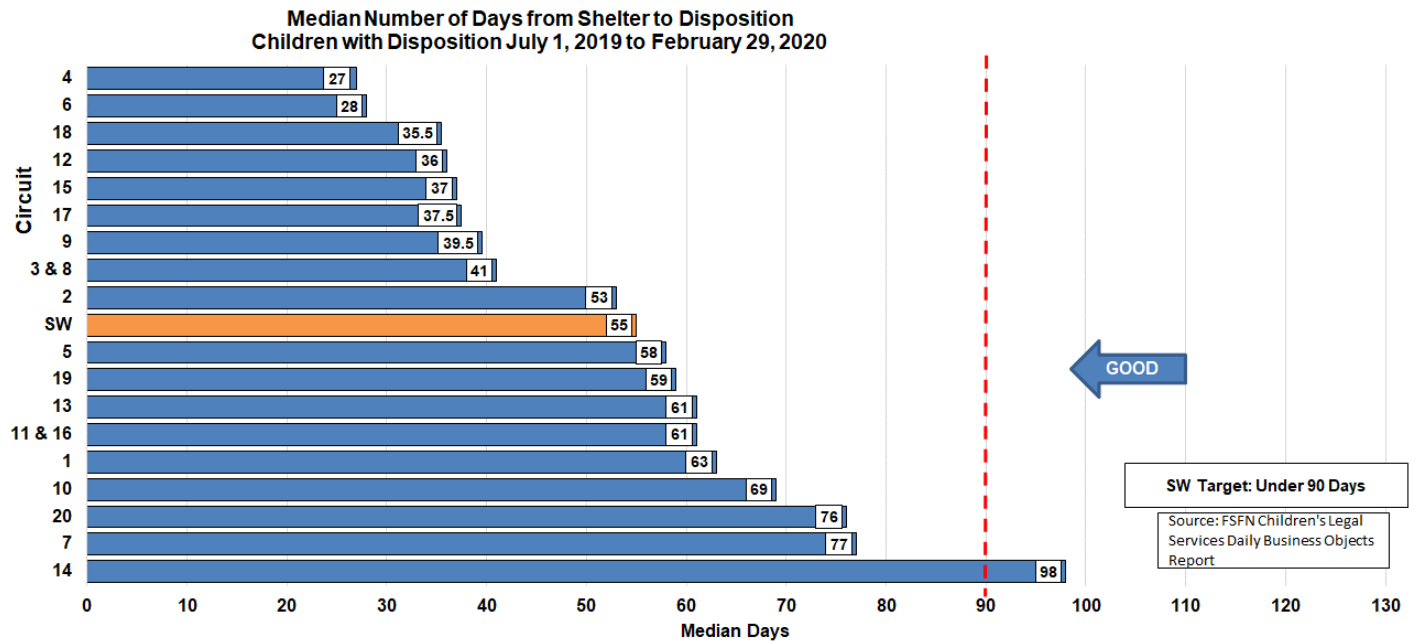
Timeliness of Termination of Parental Rights, from Petition to Order

The statewide average for SFY 2019-20 is currently 175 days. Circuit goals are set for each period after review of the baseline information.



● Time from Removal Date to Disposition Order

The statewide average of 55.0 days for SFY 2019-20 is well below the established target of 90 days and all but on circuit are currently meeting the 90-day target.

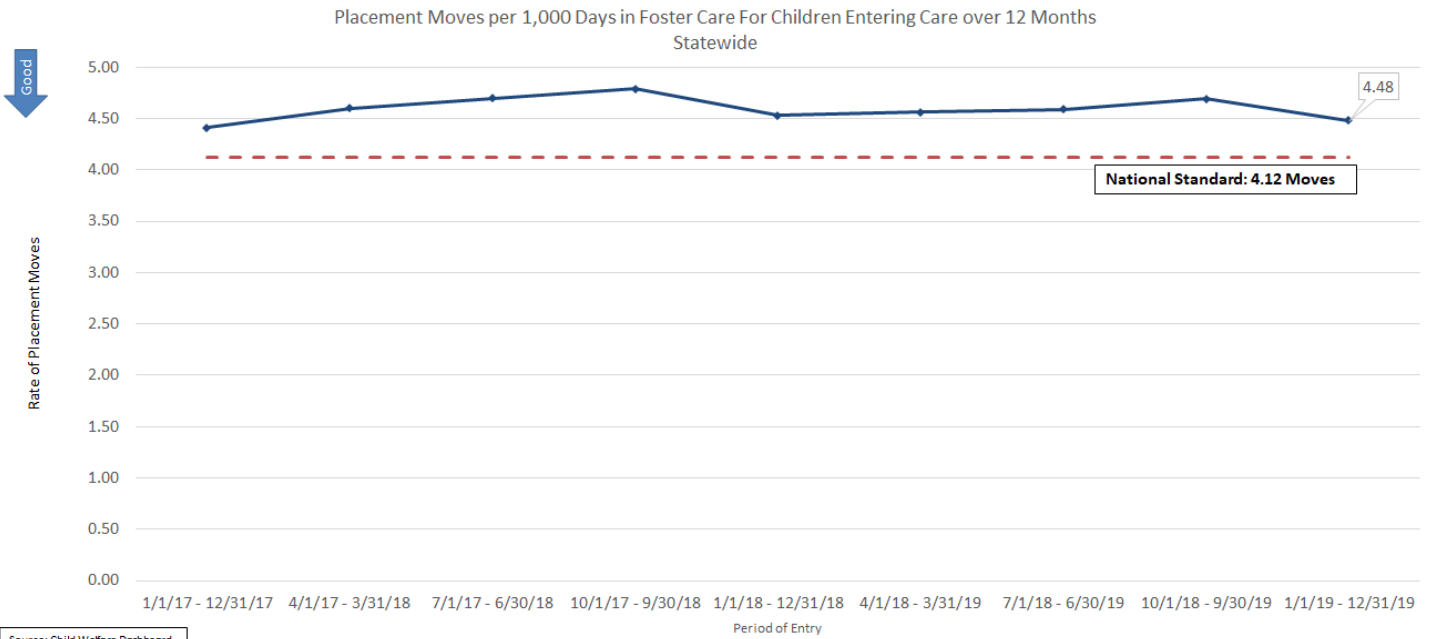


Maintaining Connections in Placement

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Statewide Trend: Placement Stability

Statewide performance has improved from the recent upward trend dropping to 4.48, the lowest it has been since 2017, but still not meeting the national standard of 4.12 moves.



Source: Child Welfare Dashboard

Stratification by CBC Lead Agency

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Statewide performance, currently at 4.48 moves per 1,000 days in foster care, does not meet the national standard of 4.12 moves. There is wide variation among the lead agencies, with thirteen meeting the standard.

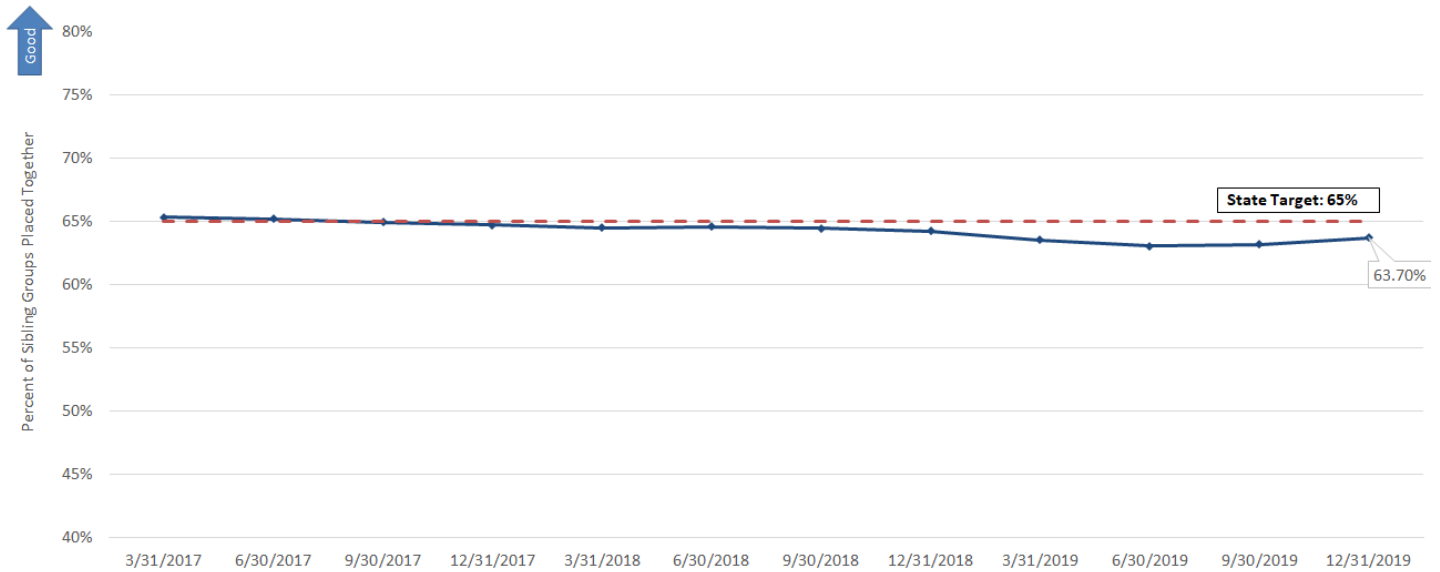
CBC Lead Agency	1/1/16 - 12/31/16	4/1/16 - 3/1/17	7/1/16 - 6/30/17	10/1/16 - 9/30/17	1/1/17 - 12/31/17	4/1/17 - 3/31/18	7/1/17 - 6/30/18	10/1/17 - 9/30/18	1/1/18 - 12/31/18	4/1/18 - 3/31/19	7/1/18 - 6/30/19	10/1/18 - 9/30/19	1/1/19 - 12/31/19
Big Bend CBC	3.46	3.73	3.47	3.28	4.11	4.36	4.31	4.35	3.68	3.81	3.49	3.79	4.09
Brevard Family Partnership	4.04	3.78	3.22	3.20	2.94	3.59	3.35	3.67	3.55	3.47	3.51	3.25	3.23
ChildNet-Broward	3.42	3.38	3.35	3.20	2.98	3.45	3.64	3.57	3.26	3.42	3.34	3.45	3.29
ChildNet-Palm Beach	3.62	3.61	3.49	3.97	4.52	4.92	4.95	4.72	4.32	4.30	4.04	3.97	3.63
Childrens Network of SW Florida	6.42	6.34	6.60	5.97	5.52	4.99	5.03	4.60	4.43	4.17	4.48	4.72	4.61
Citrus Health Network	5.49	5.34	5.11	5.10	5.12	5.08	5.93	6.23	5.90	5.89	5.35	5.73	5.70
Communities Connected for Kids	4.08	4.06	3.99	3.83	3.77	3.39	3.33	3.47	3.52	4.16	3.70	3.81	3.21
Community Partnership for Children	3.21	3.44	3.58	3.50	3.21	3.41	3.61	3.83	3.69	3.19	3.20	2.98	2.83
Eckerd Community Alternatives	4.00	4.08	4.50	4.44	4.38	4.46	4.70	5.10	5.40	5.52	6.62	6.27	6.22
Eckerd Community Hillsborough	5.59	5.42	5.27	5.74	6.35	6.73	7.12	7.58	6.81	6.92	6.36	6.41	6.15
Embrace Families	3.71	4.01	4.53	4.61	4.61	4.92	4.53	4.26	3.88	3.59	3.77	3.93	4.08
Families First Network	6.20	6.15	6.15	6.29	5.81	6.47	6.63	6.91	6.82	7.65	7.56	7.63	6.87
Family Integrity Program	3.09	3.20	3.73	5.55	5.60	4.83	3.24	2.54	2.50	2.26	2.33	2.68	3.25
Family Support Services of North Fla	3.92	4.04	3.91	3.71	3.20	3.10	3.30	3.17	3.25	3.39	3.63	3.95	3.89
Heartland for Children	3.49	3.14	2.83	3.01	3.16	3.32	2.88	3.02	2.73	3.17	3.25	3.01	2.85
Kids Central, Inc.	4.36	4.06	4.43	3.92	3.74	3.85	3.89	4.07	3.75	3.47	3.65	4.29	3.95
Kids First of Florida, Inc.	1.76	1.70	1.43	2.00	2.36	3.60	3.61	4.32	4.25	3.34	3.22	3.61	3.92
Partnership for Strong Families	3.31	3.52	4.12	3.96	3.98	3.72	3.87	4.00	3.86	4.17	3.72	3.76	3.16
Safe Children Coalition	4.51	4.49	4.34	4.20	4.20	3.66	3.79	4.28	4.11	3.97	4.41	4.80	4.33
Statewide	4.46	4.42	4.48	4.45	4.41	4.60	4.70	4.79	4.53	4.56	4.59	4.69	4.48
National Standard	4.12	4.12	4.12	4.12	4.12	4.12	4.12	4.12	4.12	4.12	4.12	4.12	4.12

Source: Child Welfare Dashboard

Statewide Trend: Placement of Sibling Groups Together

Statewide performance has declined steadily since 2016 but had a slight increase this quarter to 63.7% in December 2019. Statewide performance has remained below target for two state fiscal years.

Percent of Sibling Groups in Foster Care Where All Siblings Are Placed Together - Statewide



Source: Child Welfare Dashboard

Stratification by CBC Lead Agency

Statewide performance is at 63.7%, which is below the 65% statewide target. Only six CBCs were above the target as of December 31, 2019.

Percent of Sibling Groups in Foster Care Where All Siblings Are Placed Together												
CBC Lead Agency	3/31/2017	6/30/2017	9/30/2017	12/31/2017	3/31/2018	6/30/2018	9/30/2018	12/31/2018	3/31/2019	6/30/2019	9/30/2019	12/31/2019
Big Bend CBC	68.3%	69.0%	68.3%	68.4%	65.2%	63.6%	63.3%	67.1%	65.5%	65.5%	67.74%	64.19%
Brevard Family Partnership	69.6%	59.3%	59.2%	60.1%	62.9%	55.6%	55.8%	58.1%	59.4%	65.8%	66.87%	69.36%
ChildNet-Broward	59.3%	58.8%	58.2%	56.2%	57.7%	60.0%	61.4%	59.8%	62.6%	64.5%	63.83%	66.34%
ChildNet-Palm Beach	60.5%	58.6%	59.1%	62.6%	59.2%	61.4%	63.6%	63.6%	62.1%	56.5%	59.11%	60.22%
Childrens Network of SW Florida	61.8%	61.0%	60.9%	61.5%	65.1%	61.8%	64.9%	67.0%	67.5%	66.1%	66.15%	68.17%
Citrus Health Network	60.4%	61.0%	58.9%	56.9%	55.4%	56.7%	56.9%	55.7%	56.2%	53.4%	56.52%	57.49%
Communities Connected for Kids	69.1%	73.7%	74.8%	73.4%	78.1%	80.0%	73.9%	74.2%	74.7%	69.8%	71.51%	68.63%
Community Partnership for Children	58.9%	60.1%	60.7%	60.0%	59.1%	61.3%	57.8%	61.2%	63.2%	62.9%	60.80%	60.14%
Eckerd Community Alternatives	66.2%	63.9%	63.1%	63.5%	65.5%	63.5%	64.1%	60.5%	56.2%	56.5%	59.82%	61.70%
Eckerd Community Hillsborough	66.5%	67.1%	68.2%	65.3%	65.6%	64.4%	62.2%	61.7%	59.1%	59.6%	59.31%	57.71%
Embrace Families	64.6%	62.9%	63.4%	65.0%	62.9%	65.0%	65.4%	64.9%	63.9%	62.1%	63.42%	63.42%
Families First Network	62.7%	64.7%	69.0%	69.2%	64.7%	64.4%	58.7%	59.9%	61.2%	60.6%	62.43%	63.61%
Family Integrity Program	78.3%	68.9%	67.4%	69.6%	64.1%	65.9%	67.4%	74.5%	71.7%	71.1%	62.50%	75.00%
Family Support Services of North Fla	69.4%	72.2%	71.2%	70.9%	70.7%	72.2%	70.5%	68.9%	68.9%	65.6%	64.81%	64.08%
Heartland for Children	63.1%	63.5%	62.5%	64.0%	61.5%	61.8%	62.8%	62.6%	65.6%	66.5%	61.82%	60.19%
Kids Central, Inc.	71.2%	72.9%	70.6%	72.4%	72.9%	75.4%	74.5%	72.5%	72.1%	73.5%	71.36%	71.85%
Kids First of Florida, Inc.	69.0%	72.3%	74.0%	72.7%	70.8%	70.8%	75.7%	69.9%	67.1%	69.9%	60.78%	63.83%
Partnership for Strong Families	66.5%	66.8%	63.7%	62.8%	60.0%	64.1%	66.4%	68.8%	66.5%	58.5%	63.33%	62.36%
Safe Children Coalition	71.5%	70.9%	71.8%	69.9%	72.2%	72.3%	70.9%	69.8%	64.0%	63.6%	63.81%	64.31%
Florida	65.3%	65.2%	64.9%	64.7%	64.5%	64.6%	64.5%	64.3%	63.5%	63.0%	63.17%	63.70%
State Target	65%	65%	65%	65%	65%	65%	65%	65%	65%	65%	65%	65%

Source: Child Welfare Dashboard

Proximity of Placement to Maintain Connections

Children Placed Outside Removal County

Q

As of December 31, 2019, 34.22% of children statewide are currently placed outside of their removal county, but there is wide variation across CBCs. This measure does not have a specified target.

Circuit/Lead Agency	Percent of Children in Licensed Out-of-Home Care Placed Outside of Removal County												
	12/31/2016	3/31/2017	6/30/2017	9/30/2017	12/31/2017	3/31/2018	6/30/2018	9/30/2018	12/31/2018	3/31/2019	6/30/2019	9/30/2019	12/31/2019
Big Bend CBC	58.0%	57.3%	56.5%	58.7%	59.6%	59.60%	62.04%	59.46%	59.94%	61.74%	60.82%	58.91%	57.00%
Brevard Family Partnership	7.0%	8.8%	8.4%	8.1%	9.8%	9.82%	9.95%	10.95%	7.69%	8.27%	8.66%	7.49%	9.87%
ChildNet-Broward	14.5%	14.3%	13.2%	10.3%	9.0%	9.04%	9.42%	9.53%	9.33%	8.99%	9.98%	9.42%	9.57%
ChildNet-Palm Beach	18.4%	19.3%	15.7%	13.2%	11.9%	11.88%	16.16%	14.71%	13.91%	15.74%	15.40%	18.14%	20.00%
Children's Network of SW FL	38.8%	37.9%	37.5%	37.1%	35.5%	35.54%	36.09%	35.10%	35.14%	33.88%	35.05%	31.76%	29.69%
Citrus Health Network	9.7%	10.0%	9.7%	8.9%	7.4%	7.43%	7.06%	7.66%	7.81%	6.83%	7.10%	7.76%	8.85%
Communities Connected for Kids	62.1%	62.9%	60.8%	59.2%	64.3%	64.35%	58.23%	62.93%	60.74%	56.18%	60.99%	60.28%	59.48%
Community Partnership for Children	23.7%	24.4%	27.8%	30.6%	32.7%	32.69%	37.27%	37.18%	35.41%	39.75%	43.61%	46.95%	46.14%
Eckerd Community Alternatives	41.3%	42.7%	42.1%	43.1%	44.5%	44.53%	44.81%	45.69%	47.38%	50.19%	50.00%	48.23%	47.13%
Eckerd Community Hillsborough	19.4%	19.5%	18.5%	16.1%	17.9%	17.88%	18.10%	17.61%	19.14%	16.91%	17.42%	16.45%	17.36%
Embrace Families	43.9%	41.5%	43.6%	46.8%	48.2%	48.19%	47.84%	42.65%	43.33%	43.36%	44.25%	45.67%	44.61%
Families First Network	50.1%	51.2%	51.8%	47.6%	49.9%	49.91%	48.03%	50.74%	50.59%	57.17%	57.36%	58.69%	55.82%
Family Integrity Program	17.5%	21.7%	18.4%	25.6%	28.8%	28.77%	29.69%	31.67%	28.33%	18.03%	21.31%	18.18%	24.62%
Family Support Services	17.4%	15.8%	16.1%	16.1%	18.1%	18.11%	14.24%	16.90%	16.57%	16.81%	13.09%	16.58%	14.91%
Heartland for Children	27.6%	23.1%	24.2%	23.8%	26.5%	26.45%	25.12%	23.12%	23.54%	23.36%	25.75%	26.10%	25.00%
Kids Central, Inc.	62.3%	61.6%	60.2%	61.9%	60.6%	60.59%	57.27%	54.26%	52.57%	52.23%	55.05%	54.49%	52.43%
Kids First, Inc.	18.7%	19.0%	19.4%	15.6%	12.5%	12.50%	12.35%	11.24%	16.67%	21.10%	22.81%	20.66%	20.74%
Partnership for Strong Families	74.1%	75.5%	76.2%	75.0%	74.0%	73.96%	78.16%	77.49%	76.12%	71.83%	72.73%	72.80%	62.93%
Safe Children Coalition	50.7%	50.8%	50.1%	53.0%	54.2%	54.15%	52.05%	51.10%	47.97%	46.51%	44.17%	44.80%	45.47%
Statewide	33.2%	33.3%	32.8%	32.8%	33.1%	33.13%	33.46%	33.35%	33.43%	33.79%	35.03%	34.96%	34.22%

Source: FSFN OCWDRU #1192 - "Children in Licensed Out-of-Home Care Placed Outside of Removal County/Circuit/Region"

Children Placed Outside the Removal Circuit

Q

As of December 31, 2019, 16.89% of children statewide were placed outside of their removal circuit. This measure does not have a specified target.

Circuit/Lead Agency	Percent of Children in Licensed Out-of-Home Care Placed Outside of Removal Circuit													
	9/30/2016	12/31/2016	3/31/2017	6/30/2017	9/30/2017	12/31/2017	3/31/2018	6/30/2018	9/30/2018	12/31/2018	3/31/2019	6/30/2019	9/30/2019	12/31/2019
Big Bend CBC	21.71%	24.47%	25.59%	29.29%	29.91%	31.70%	30.03%	35.77%	37.20%	37.24%	36.75%	32.22%	29.82%	30.81%
Brevard Family Partnership	7.54%	5.73%	6.69%	4.78%	6.81%	8.64%	8.64%	7.00%	5.83%	3.65%	4.33%	5.19%	3.52%	6.06%
ChildNet-Broward	14.23%	14.23%	13.22%	12.64%	9.28%	10.03%	7.79%	8.94%	8.74%	8.97%	8.66%	9.67%	8.52%	8.85%
ChildNet-Palm Beach	20.25%	17.55%	19.86%	15.85%	14.04%	13.08%	13.15%	16.13%	15.42%	13.80%	16.11%	15.18%	17.89%	18.79%
Children's Network of SW FL	6.59%	6.97%	7.25%	8.47%	7.22%	9.02%	8.86%	8.82%	8.40%	10.81%	10.41%	11.09%	9.26%	8.82%
Citrus Health Network	8.80%	9.27%	10.11%	9.73%	9.11%	8.38%	7.63%	6.91%	7.71%	7.68%	6.73%	6.67%	7.69%	8.93%
Communities Connected for Kids	14.86%	21.36%	22.12%	17.97%	15.73%	16.25%	15.28%	15.04%	14.73%	14.46%	16.23%	15.60%	15.38%	18.49%
Community Partnership for Children	5.97%	8.22%	8.21%	9.79%	10.29%	10.40%	9.64%	11.06%	12.73%	13.61%	15.35%	17.24%	17.23%	17.83%
Eckerd Community Alternatives	14.58%	13.20%	15.42%	15.08%	16.03%	16.98%	19.95%	21.14%	21.57%	21.41%	20.61%	21.83%	20.91%	20.87%
Eckerd Community Hillsborough	17.69%	17.86%	18.66%	17.44%	14.90%	16.05%	17.40%	17.47%	16.21%	17.25%	15.62%	16.62%	15.96%	16.86%
Embrace Families	32.01%	28.82%	28.57%	33.17%	35.42%	34.35%	34.46%	34.85%	30.02%	31.26%	32.04%	32.75%	33.28%	32.38%
Families First Network	8.87%	11.55%	15.08%	13.82%	12.28%	10.73%	14.02%	11.38%	13.84%	15.60%	16.84%	21.75%	21.90%	22.26%
Family Integrity Program	13.11%	17.24%	16.95%	11.11%	16.25%	25.93%	26.76%	24.19%	30.51%	20.00%	12.28%	13.11%	14.04%	13.85%
Family Support Services	8.73%	8.62%	6.20%	7.65%	8.12%	8.60%	8.91%	8.72%	10.58%	9.97%	9.12%	6.13%	8.48%	6.73%
Heartland for Children	21.30%	18.34%	15.43%	13.97%	13.30%	15.89%	14.99%	14.00%	11.59%	11.43%	10.57%	13.46%	11.66%	10.96%
Kids Central, Inc.	14.85%	12.48%	12.60%	9.52%	11.23%	11.89%	10.29%	8.48%	6.70%	7.66%	8.36%	8.41%	8.49%	7.09%
Kids First, Inc.	10.26%	10.26%	10.71%	12.00%	9.09%	5.71%	5.19%	3.66%	4.35%	9.30%	13.39%	14.04%	10.66%	9.42%
Partnership for Strong Families	54.73%	58.63%	58.87%	56.60%	57.78%	59.18%	55.26%	61.00%	57.93%	53.82%	55.20%	53.75%	57.92%	50.17%
Safe Children Coalition	22.71%	20.68%	20.20%	18.52%	17.57%	18.58%	18.26%	19.42%	19.51%	17.66%	16.67%	13.65%	13.89%	14.92%
Statewide	15.95%	15.83%	16.35%	15.91%	15.40%	15.82%	15.97%	16.28%	16.02%	16.34%	16.34%	16.94%	16.76%	16.89%

Source: Child Welfare Dashboard

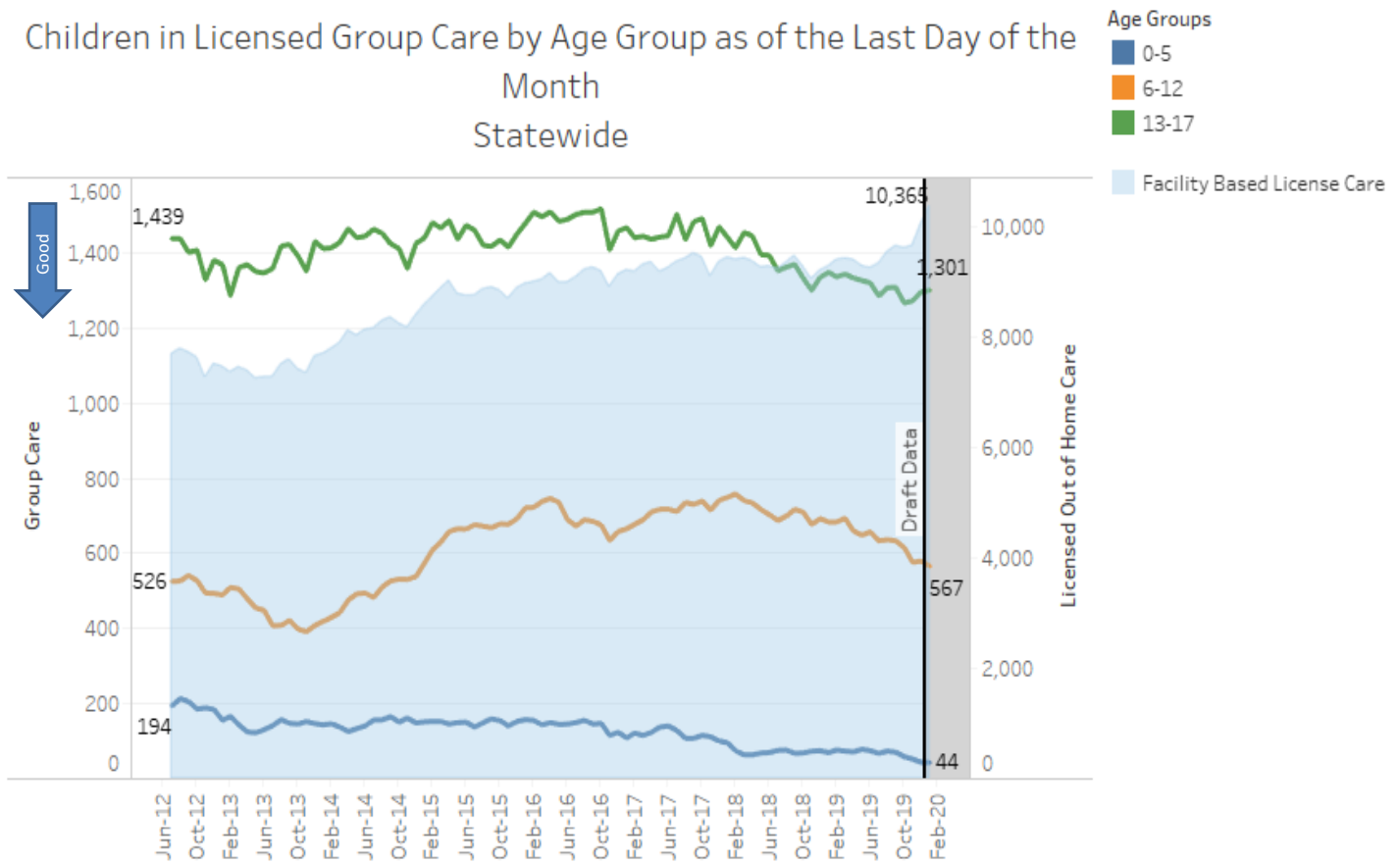
Placement in Family Settings

Trends in Group and Residential Care by Age Report

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The number of children placed in group homes and residential treatment facilities as of the last day of the month has been declining since August 2017.

Children in Licensed Group Care by Age Group as of the Last Day of the Month Statewide



Group care includes children placed in group homes and residential treatment centers.
Data Source: FSN Data Repository, Tableau Data Source

Children in Group and Residential Care by Age Group: Ages 0-5

In the following four Tableau views, the percentages reflect the number of children in out of home care who were placed in group care by CBC lead agency. For children age 0-5, the overall percentage of children placed in group and residential care has declined since June 2019.

↓ Good

Percent of Children in Out of Home Care Who Were Placed in Group Care for
2/28/2019 to 2/29/2020
Ages 0-5

% of Children in Out of Home Care: Above or Below SW
■ Less SW
■ Greater or Equal SW

	Feb 2019	Mar 2019	Apr 2019	May 2019	Jun 2019	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020
Statewide	0.6%	0.7%	0.6%	0.6%	0.7%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%	0.4%	0.4%
Communities Connected for Kids	0.9%	1.2%	1.2%	1.1%	1.4%	1.4%	1.7%	1.4%	1.1%	1.5%	0.9%	1.0%	1.8%
Families First Network	0.6%	0.9%	1.1%	1.3%	1.8%	1.8%	1.2%	1.6%	1.6%	1.5%	1.1%	1.0%	1.0%
ChildNet-Broward	1.9%	1.9%	1.3%	1.4%	1.6%	1.5%	1.6%	2.1%	2.7%	2.2%	3.1%	1.0%	1.0%
Citrus Health Network	1.1%	1.1%	1.2%	1.1%	1.1%	1.0%	1.0%	1.0%	1.0%	0.9%	0.9%	0.8%	0.8%
ChildNet-Palm Beach	0.6%	1.7%	1.7%	1.2%	1.8%	1.4%	0.7%	0.9%	0.5%	0.3%	0.2%	0.7%	0.5%
Brevard Family Partnership	0.7%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.5%
Eckerd Community Alternatives	0.6%	0.6%	0.6%	0.6%	0.7%	0.6%	0.7%	0.5%	0.5%	0.7%	0.3%	0.5%	0.5%
Eckerd Community Hillsborough	1.6%	1.6%	1.5%	1.5%	1.2%	1.1%	0.8%	1.0%	0.9%	0.5%	0.5%	0.5%	0.4%
Embrace Families	0.0%	0.0%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.2%	0.2%	0.2%	0.2%	0.2%
Childrens Network of SW Florida	0.3%	0.1%	0.3%	0.3%	0.3%	0.3%	0.9%	0.9%	0.7%	0.3%	0.3%	0.1%	0.1%
Kids Central, Inc.	0.1%	0.0%	0.0%	0.1%	0.1%	0.1%	0.1%	0.3%	0.1%	0.1%	0.0%	0.3%	0.1%
Safe Children Coalition	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.0%	0.0%	0.0%	0.0%	0.0%
Partnership for Strong Families	0.0%	0.0%	0.0%	0.0%	0.0%	0.8%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Kids First of Florida, Inc.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Heartland for Children	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Family Support Services of North Fla	0.2%	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Family Integrity Program	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Community Partnership for Children	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Big Bend CBC	0.2%	0.2%	0.0%	0.2%	0.2%	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

0-5 0-5 0-5 0-5 0-5 0-5 0-5 0-5 0-5 0-5 0-5 0-5 0-5 0-5

Group care includes children placed in group homes and residential treatment centers.
Data Source: FSFN Data Repository, Tableau Data Source

Children in Group and Residential Care by Age Group: Ages 6-12

For children age 6-12 in group and residential care the statewide percentage has been trending downward since January 2018.

↓ Good

Percent of Children in Out of Home Care Who Were Placed in Group Care for
2/28/2019 to 2/29/2020
Ages 6-12

% of Children in Out of Home Care: Above or Below SW
■ Less SW
■ Greater or Equal SW

	Feb 2019	Mar 2019	Apr 2019	May 2019	Jun 2019	Jul 2019	Aug 2019	Sep 2019	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb 2020
Statewide	9.2%	9.2%	9.2%	8.7%	8.7%	8.9%	8.6%	8.5%	8.4%	8.4%	8.0%	7.9%	7.7%
Communities Connected for Kids	14.8%	15.0%	13.7%	13.7%	14.6%	14.2%	13.7%	11.8%	12.5%	13.1%	13.6%	15.2%	16.6%
Families First Network	15.8%	17.0%	18.3%	17.9%	17.2%	17.9%	16.4%	17.4%	17.4%	16.3%	14.3%	15.0%	15.5%
Eckerd Community Alternatives	12.1%	11.8%	11.5%	11.9%	12.6%	13.4%	12.3%	11.9%	11.9%	12.4%	13.2%	13.6%	13.5%
Eckerd Community Hillsborough	14.6%	13.4%	14.6%	12.4%	12.5%	12.6%	11.3%	12.5%	12.1%	12.5%	11.3%	11.3%	10.7%
Big Bend CBC	12.9%	12.8%	11.4%	9.1%	9.3%	11.3%	10.6%	8.3%	10.5%	11.0%	10.6%	10.8%	8.5%
Safe Children Coalition	9.7%	10.5%	10.8%	10.1%	8.4%	8.8%	7.4%	8.5%	8.7%	7.1%	7.2%	6.9%	7.0%
ChildNet-Broward	7.1%	7.1%	6.8%	7.3%	7.3%	6.1%	7.2%	7.8%	8.1%	7.5%	8.8%	7.2%	6.6%
Citrus Health Network	11.1%	11.0%	10.1%	9.5%	9.3%	8.8%	9.6%	8.8%	8.3%	7.8%	6.8%	6.6%	6.3%
Embrace Families	4.2%	4.4%	4.4%	4.3%	4.6%	4.5%	4.4%	4.5%	5.7%	5.8%	4.5%	4.8%	5.1%
Heartland for Children	6.2%	6.4%	4.7%	3.7%	3.9%	4.3%	5.5%	5.0%	5.4%	4.9%	4.7%	5.0%	4.9%
Community Partnership for Children	7.6%	8.5%	8.8%	8.3%	8.1%	7.9%	7.5%	7.8%	6.6%	6.5%	4.8%	5.2%	4.8%
Childrens Network of SW Florida	6.5%	6.3%	6.3%	6.6%	7.1%	7.4%	8.3%	8.1%	7.7%	8.4%	8.4%	6.4%	4.7%
Kids Central, Inc.	8.0%	8.4%	8.4%	7.7%	7.9%	7.9%	8.5%	7.0%	5.8%	5.3%	5.1%	5.3%	4.7%
Brevard Family Partnership	7.9%	7.4%	7.5%	6.0%	5.1%	5.0%	4.8%	4.3%	3.7%	4.4%	4.1%	4.1%	4.6%
ChildNet-Palm Beach	5.2%	3.7%	6.5%	6.4%	5.3%	4.1%	3.9%	4.4%	4.2%	5.3%	3.8%	3.5%	4.4%
Partnership for Strong Families	3.4%	3.4%	3.0%	3.4%	3.0%	5.2%	3.9%	3.3%	2.8%	3.6%	4.3%	3.2%	3.4%
Family Support Services of North Fla	3.6%	3.2%	3.5%	3.1%	3.2%	3.4%	3.3%	2.7%	1.8%	1.8%	1.9%	1.8%	2.2%
Kids First of Florida, Inc.	2.9%	2.9%	2.8%	2.8%	2.8%	2.6%	2.5%	1.7%	1.7%	1.7%	0.9%	0.9%	0.0%
Family Integrity Program	1.7%	1.8%	1.8%	1.8%	1.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

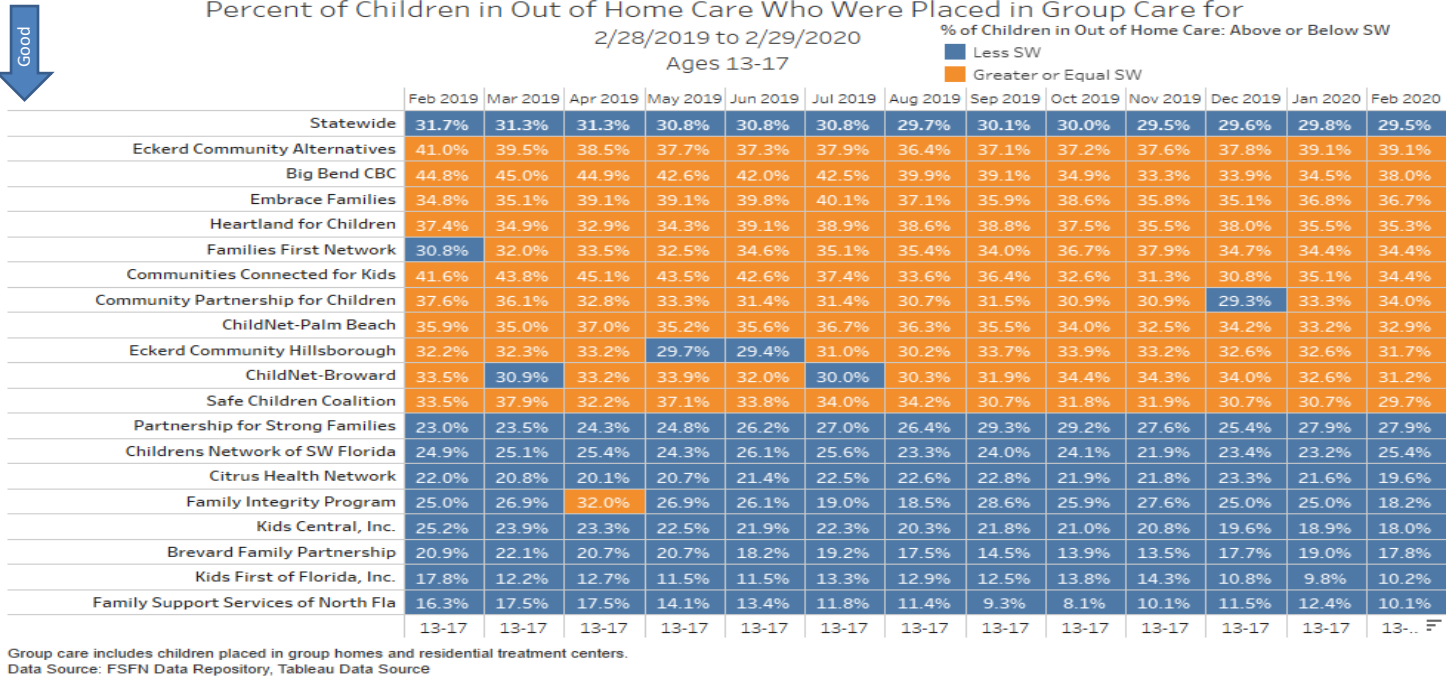
6-12 6-12 6-12 6-12 6-12 6-12 6-12 6-12 6-12 6-12 6-12 6-12 6-12 6-12

Group care includes children placed in group homes and residential treatment centers.
Data Source: FSFN Data Repository, Tableau Data Source

Children in Group and Residential Care by Age Group: Ages 13-17

M

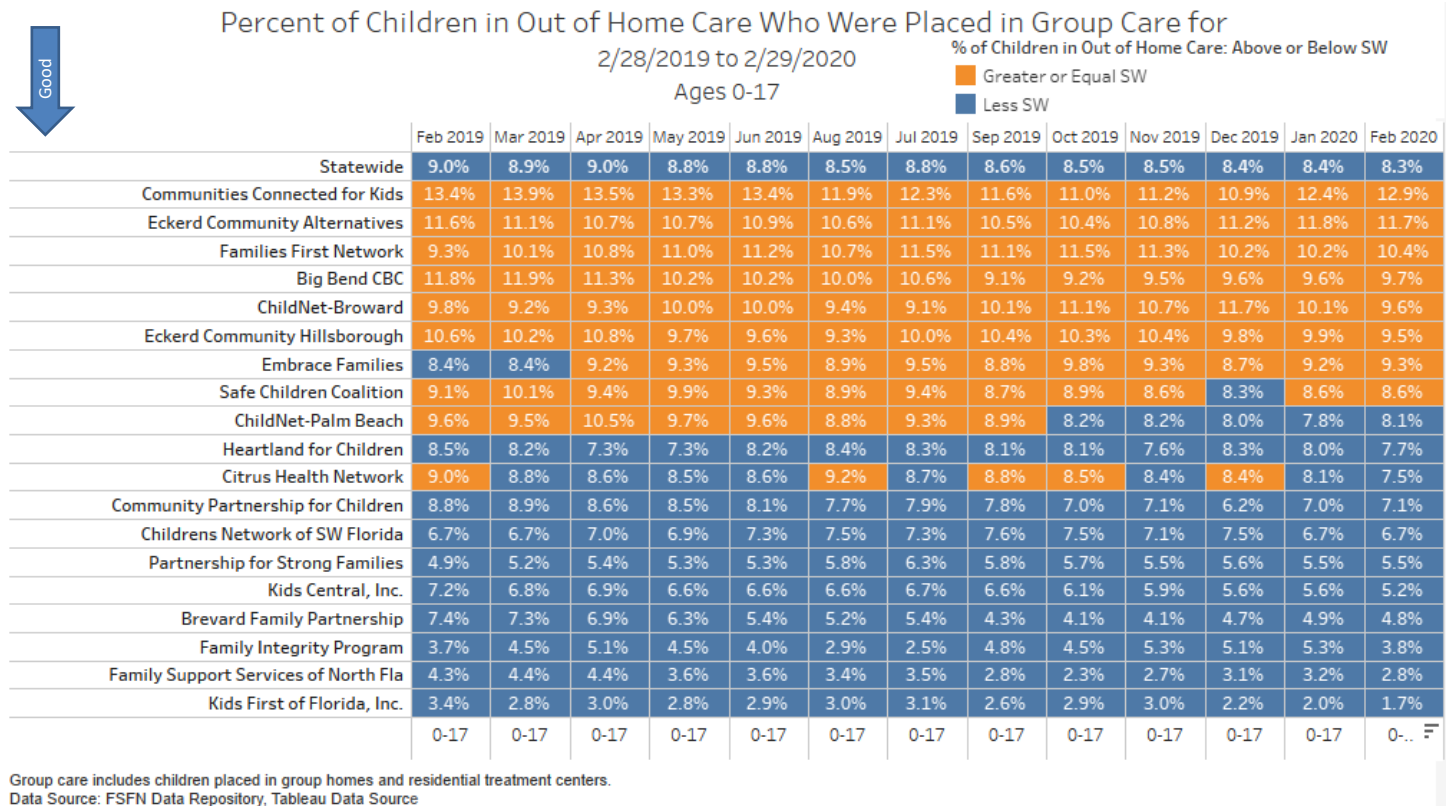
For children age 13-17 in group and residential care there are eleven CBCs above the statewide percentage in February 2020.



Children in Group and Residential Care by Age Group: Ages 0-17

M

For children ages 0-17, the statewide count of children in group care has gone down slightly over the 2018-2019 fiscal year.

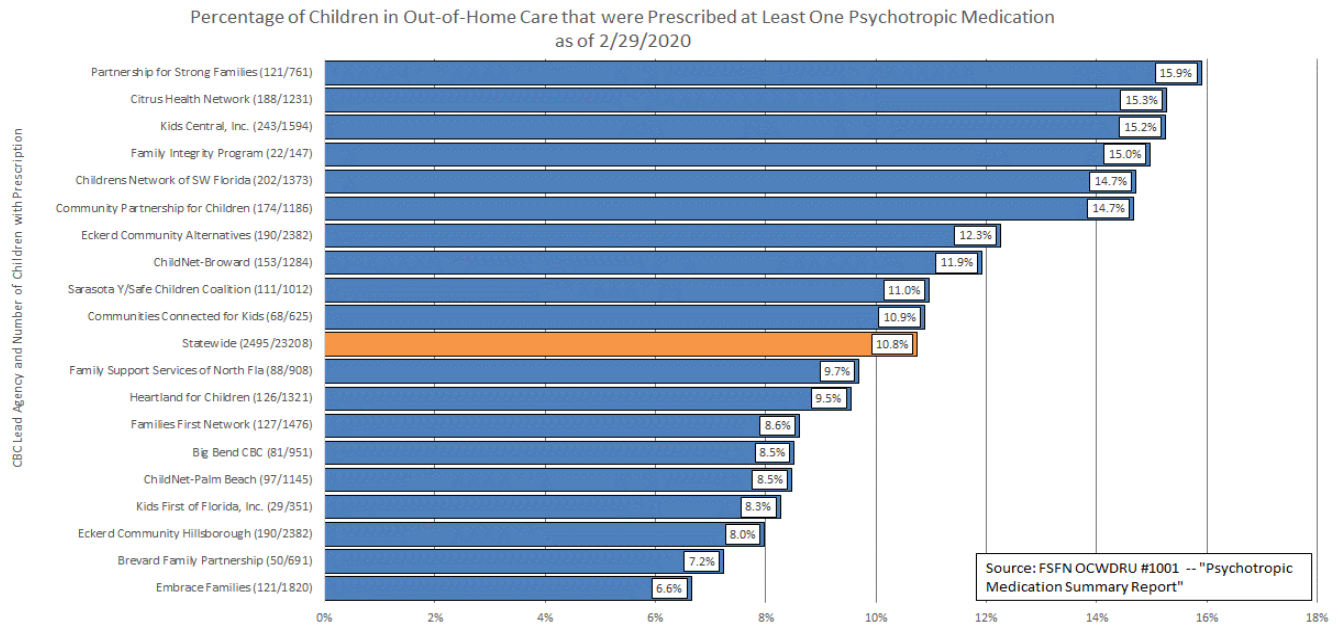


Prescribed Psychotropic Medications

Children in Out-of-Home Care with Prescribed Psychotropic Medications

M

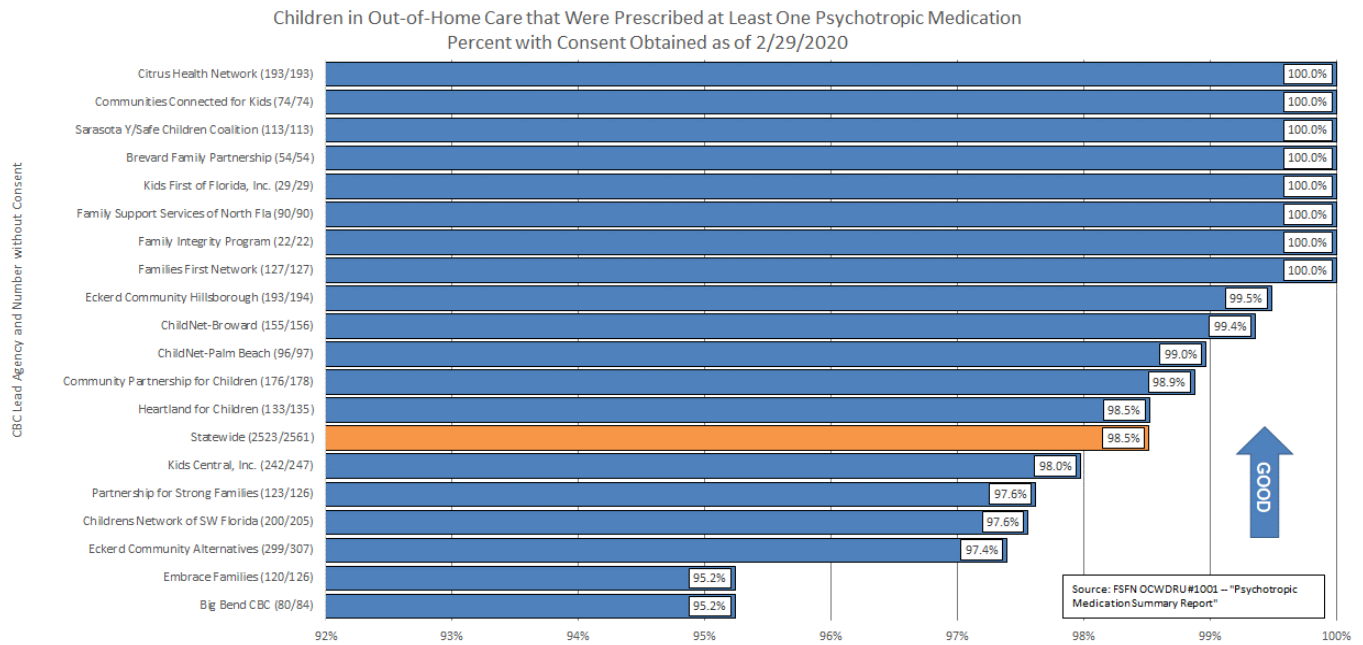
The statewide percentage of children in out-of-home care that are prescribed at least one psychotropic medication on February 29, 2020 was 10.8%. This is consistent with past observations for this metric.



Children with Consent for Prescribed Psychotropic Medications

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In order to administer psychotropic medication to a foster child, parental consent or a court order must be obtained, unless the child is receiving inpatient services, or a physician certifies that delay would be likely to harm the child. On February 29, 2020, the statewide percentage of children with at least one prescribed psychotropic medication where consent was obtained was 98.5% and eight CBCs were at 100%. This is consistent with past observations for this measure.



Medical Services

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● Children Receiving Medical Services in Last Twelve Months

The statewide percentage of children receiving recent medical services has consistently been above the statewide standard and stood at 95.99% as of December 31, 2019. Two CBCs failed to meet the standard.

Percent of Children in Out-of-Home Care Who Received Medical Services within the Last Twelve Months (All Placement Types, including Licensed and Kinship Care)													
CBC Lead Agency	12/31/16	3/31/17	6/30/17	9/30/17	12/31/17	3/31/18	6/30/18	9/30/18	12/31/18	3/31/19	6/30/19	9/30/19	12/31/19
Big Bend CBC	99.1%	98.5%	98.7%	98.8%	97.8%	98.0%	97.6%	98.6%	97.0%	97.0%	95.1%	96.66%	96.72%
Brevard Family Partnership	96.1%	97.5%	95.9%	97.6%	97.3%	98.0%	98.0%	98.2%	96.6%	96.6%	98.6%	97.65%	98.38%
ChildNet-Broward	96.8%	96.6%	96.7%	97.6%	97.6%	96.6%	96.3%	96.9%	96.9%	96.9%	98.0%	99.07%	98.84%
ChildNet-Palm Beach	97.5%	98.9%	98.0%	97.9%	97.6%	98.3%	99.0%	97.8%	98.1%	98.3%	97.6%	97.18%	97.52%
Childrens Network of SW Florida	94.3%	93.8%	95.9%	97.4%	98.0%	98.2%	99.2%	98.7%	99.1%	98.6%	99.3%	98.46%	99.40%
Citrus Health Network	98.0%	98.5%	97.4%	97.5%	96.8%	98.0%	98.4%	98.0%	98.4%	97.7%	97.6%	98.75%	98.22%
Communities Connected for Kids	98.7%	96.7%	97.4%	97.7%	96.5%	97.3%	98.8%	98.4%	99.0%	97.6%	96.5%	96.07%	95.32%
Community Partnership for Children	94.7%	96.5%	93.8%	92.4%	95.3%	98.3%	97.2%	98.3%	97.6%	97.8%	96.0%	97.61%	97.91%
Eckerd Community Alternatives	98.9%	99.1%	98.2%	99.0%	98.8%	98.4%	98.4%	99.0%	99.0%	98.2%	98.0%	98.26%	97.64%
Eckerd Community Hillsborough	98.7%	98.0%	98.8%	98.0%	97.8%	96.7%	95.2%	96.0%	98.1%	96.9%	96.6%	97.13%	95.14%
Embrace Families	96.1%	97.5%	96.7%	97.6%	97.2%	96.9%	97.7%	97.7%	97.5%	97.4%	96.5%	97.55%	95.23%
Families First Network	94.1%	97.8%	97.9%	95.3%	96.4%	95.7%	95.1%	96.5%	95.8%	96.6%	96.3%	97.17%	96.16%
Family Integrity Program	93.9%	98.9%	97.9%	98.9%	98.9%	98.8%	98.8%	100.0%	99.0%	99.4%	99.4%	100.00%	100.00%
Family Support Services of North Fla	98.5%	97.7%	98.7%	99.1%	98.9%	98.6%	96.9%	97.9%	97.3%	95.7%	94.4%	93.11%	93.71%
Heartland for Children	99.2%	98.5%	99.1%	98.8%	99.0%	98.7%	98.8%	98.9%	98.6%	98.9%	97.1%	96.71%	97.16%
Kids Central, Inc.	96.3%	96.6%	95.9%	96.0%	97.0%	98.1%	98.3%	98.8%	98.8%	98.8%	97.6%	97.81%	97.38%
Kids First of Florida, Inc.	98.4%	97.4%	98.8%	99.3%	98.4%	92.8%	94.5%	95.8%	96.5%	95.9%	92.6%	86.10%	88.60%
Partnership for Strong Families	98.2%	98.4%	98.7%	98.8%	98.8%	99.1%	97.5%	98.7%	99.0%	98.2%	97.7%	98.61%	97.09%
Safe Children Coalition	96.9%	96.8%	95.6%	95.5%	95.4%	96.0%	94.9%	96.7%	98.1%	98.9%	92.4%	98.94%	98.64%
Florida	96.8%	97.1%	96.9%	97.0%	96.9%	97.0%	96.9%	97.4%	97.5%	97.2%	96.0%	96.61%	95.99%
Statewide Standard	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%

Source: Child Welfare Dashboard

Dental Services

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● Children Receiving Dental Services in Last Seven Months

The statewide percentage of children receiving recent dental services decreased to 91.15% as of December 31, 2019, still below the statewide standard. Only five CBCs met or exceeded the standard.

Percent of Children in Out-of-Home Care Who Received Dental Services within the Last Seven Months (All Placement Types, including Licensed and Kinship Care)													
CBC Lead Agency	12/31/16	3/31/17	6/30/17	9/30/17	12/31/17	3/31/18	6/30/18	9/30/18	12/31/18	3/31/19	6/30/19	9/30/19	12/31/19
Big Bend CBC	96.6%	96.8%	98.7%	97.6%	96.3%	94.3%	96.4%	96.4%	85.5%	93.2%	91.1%	86.26%	89.20%
Brevard Family Partnership	94.1%	96.5%	94.9%	94.8%	89.2%	95.9%	94.2%	93.4%	90.5%	92.8%	94.99%	92.46%	92.92%
ChildNet-Broward	96.0%	94.1%	91.0%	92.4%	91.8%	93.2%	92.0%	93.6%	89.6%	92.9%	95.6%	97.02%	96.60%
ChildNet-Palm Beach	93.8%	94.3%	95.6%	91.8%	95.3%	95.4%	97.6%	95.0%	94.4%	92.2%	95.9%	94.30%	96.59%
Childrens Network of SW Florida	90.1%	94.3%	95.2%	94.9%	96.1%	96.6%	98.1%	97.9%	96.3%	96.8%	98.7%	98.30%	98.81%
Citrus Health Network	94.6%	95.0%	94.7%	94.6%	95.5%	95.9%	94.8%	96.1%	94.3%	95.2%	95.6%	96.95%	96.54%
Communities Connected for Kids	93.9%	95.0%	94.6%	96.2%	92.8%	94.4%	97.4%	97.2%	92.9%	94.5%	94.9%	95.13%	92.14%
Community Partnership for Children	81.8%	84.1%	82.6%	79.1%	85.6%	90.0%	90.4%	92.9%	87.6%	88.7%	88.2%	87.93%	87.52%
Eckerd Community Alternatives	95.9%	96.6%	96.5%	96.2%	94.4%	94.8%	96.8%	97.3%	94.2%	91.4%	87.8%	91.04%	90.27%
Eckerd Community Hillsborough	97.2%	96.0%	96.4%	95.0%	90.5%	90.8%	86.1%	86.7%	90.3%	88.6%	90.1%	93.76%	87.80%
Embrace Families	93.3%	97.3%	98.2%	95.2%	94.8%	95.5%	95.5%	96.3%	95.5%	94.8%	94.4%	94.07%	93.45%
Families First Network	83.7%	92.8%	91.4%	89.6%	88.5%	85.6%	89.9%	88.6%	86.4%	91.1%	91.9%	94.56%	91.34%
Family Integrity Program	78.6%	90.8%	95.0%	91.9%	92.8%	90.0%	94.6%	92.2%	96.6%	97.3%	99.1%	97.75%	96.59%
Family Support Services of North Fla	96.3%	93.9%	96.7%	93.7%	92.0%	93.7%	94.6%	91.7%	86.7%	83.9%	87.8%	81.02%	81.60%
Heartland for Children	96.1%	95.4%	94.6%	93.4%	95.4%	91.6%	94.6%	95.4%	92.1%	93.1%	92.5%	90.46%	89.87%
Kids Central, Inc.	91.0%	92.9%	94.7%	91.5%	92.7%	95.8%	97.1%	97.6%	95.2%	96.3%	96.8%	94.86%	94.84%
Kids First of Florida, Inc.	93.0%	92.4%	98.2%	90.8%	93.3%	86.6%	78.2%	85.6%	87.7%	84.5%	81.1%	66.67%	60.71%
Partnership for Strong Families	92.5%	93.9%	96.3%	96.0%	94.0%	93.3%	92.4%	96.0%	95.2%	94.8%	97.3%	94.95%	93.20%
Safe Children Coalition	77.7%	71.1%	71.6%	69.5%	72.1%	85.5%	89.8%	89.3%	93.6%	89.2%	71.7%	76.99%	82.69%
Florida	92.4%	93.4%	93.5%	92.2%	92.0%	93.0%	93.5%	93.9%	91.9%	92.2%	91.9%	92.07%	91.15%
Statewide Standard	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%

Source: Child Welfare Dashboard

Education Program Enrollment

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● Young Adults Aging Out Enrolled in Education Programs

This is one indicator of preparation for adulthood but does not control for any of the many variables that influence this preparation, including time in care and the child’s educational level when entering care. Statewide performance in this measure has been relatively stable and above the statewide target for the past 3 years. Youth are only included in this measure if they age out at age 18, if a youth chooses to remain in Extended Foster Care, they are not included in either the numerator or the denominator for this measure. Because of this change, the denominator of youth in this measure has been steadily declining and several CBC Lead Agencies have no youth in the measure at all, as evidenced by the blank cells. This has also impacted the statewide performance with the dwindling number of youths included in the measure.

Percent of Young Adults Aging Out of Foster Care Who Have Completed or are Enrolled in Secondary Education, Vocational Training, or Adult Education															
CBC Lead Agency	4/1/16 - 6/30/16	7/1/16 - 9/30/16	10/1/16 - 12/31/16	1/1/17 - 3/31/17	4/1/17 - 6/30/17	7/1/17 - 9/30/17	10/1/17 - 12/31/17	1/1/18 - 3/31/18	04/01/18 - 06/30/18	07/01/18 - 09/30/18	10/1/18 - 12/31/18	1/1/19 - 3/31/19	04/01/19 - 06/30/19	07/01/19 - 09/30/19	10/1/19 - 12/31/19
Big Bend CBC	80.0%	55.5%	100.0%	72.7%	100.0%	100.0%	100.0%	100.0%	100.0%	80.0%	100.0%	100.0%	100.0%	100.0%	66.7%
Brevard Family Partnership	80.0%	80.0%	72.7%	66.6%	83.3%	62.5%	100.0%	100.0%	100.0%	83.3%	50.0%	100.0%		100.0%	100.0%
ChildNet-Broward	93.7%	82.1%	100.0%	80.0%	92.8%	92.3%	86.2%	93.3%	94.7%	96.4%	80.0%	100.0%		100.0%	92.9%
ChildNet-Palm Beach	83.3%	100.0%	90.0%	92.8%	100.0%	100.0%	100.0%	100.0%	93.7%	88.8%	93.3%	80.0%	0.0%	83.3%	63.6%
Childrens Network of SW Florida	85.7%	84.2%	90.0%	85.7%	83.3%	100.0%	88.8%	91.6%	83.3%	100.0%	91.6%	85.7%	100.0%	90.0%	100.0%
Citrus Health Network	93.1%	80.6%	83.7%	89.6%	78.7%	93.9%	75.6%	93.9%	85.7%	94.7%	89.5%	83.3%	100.0%	75.0%	83.9%
Communities Connected for Kids	85.7%	90.0%	76.9%	80.0%	100.0%	100.0%	50.0%	100.0%	85.7%	100.0%	75.0%	50.0%	100.0%	100.0%	81.8%
Community Partnership for Children	85.7%	75.0%	50.0%	81.8%	100.0%	57.1%	50.0%	80.0%	75.0%	90.9%	87.5%	100.0%	100.0%	100.0%	100.0%
Eckerd Community Alternatives	91.6%	91.6%	100.0%	89.2%	73.3%	80.9%	87.5%	91.3%	85.0%	88.8%	88.8%	100.0%	100.0%	60.0%	81.3%
Eckerd Community Hillsborough	82.3%	100.0%	84.6%	95.4%	100.0%	100.0%	95.8%	94.7%	80.9%	85.7%	68.0%	100.0%	100.0%	100.0%	65.4%
Embrace Families	75.0%	81.2%	87.5%	87.5%	87.5%	78.2%	95.4%	94.1%	95.2%	65.3%	73.6%	50.0%	71.4%	83.3%	91.3%
Families First Network	85.7%	58.8%	60.0%	75.0%	93.3%	85.7%	57.1%	100.0%	83.3%	64.2%	100.0%	100.0%	100.0%	100.0%	62.5%
Family Integrity Program	50.0%	100.0%	100.0%		50.0%		100.0%	0.0%		100.0%		100.0%	100.0%		
Family Support Services of North Fla	100.0%	81.8%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	91.6%	100.0%	88.8%	100.0%		100.0%	93.3%
Heartland for Children	87.5%	87.5%	62.5%	50.0%	100.0%	80.0%	81.8%	100.0%	72.7%	87.5%	81.8%	33.3%		100.0%	88.2%
Kids Central, Inc.	100.0%	80.0%	83.3%	66.6%	90.9%	88.8%	88.8%	100.0%	100.0%	90.9%	100.0%	100.0%	100.0%	88.8%	85.7%
Kids First of Florida, Inc.	100.0%	100.0%		100.0%	75.0%	100.0%	100.0%	100.0%	50.0%	100.0%	75.0%		100.0%		100.0%
Partnership for Strong Families	100.0%	100.0%	83.3%	100.0%	85.7%	80.0%	100.0%	50.0%	71.4%	100.0%	100.0%	66.6%	66.6%	0.0%	75.0%
Safe Children Coalition	100.0%	75.0%	87.5%	100.0%	100.0%	71.4%	87.5%	75.0%	71.4%	77.7%	90.0%	100.0%	0.0%	50.0%	100.0%
Statewide	87.6%	83.2%	84.5%	84.9%	89.3%	87.9%	85.7%	91.8%	87.3%	88.1%	85.4%	83.3%	82.8%	82.0%	83.4%
Statewide Standard	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%



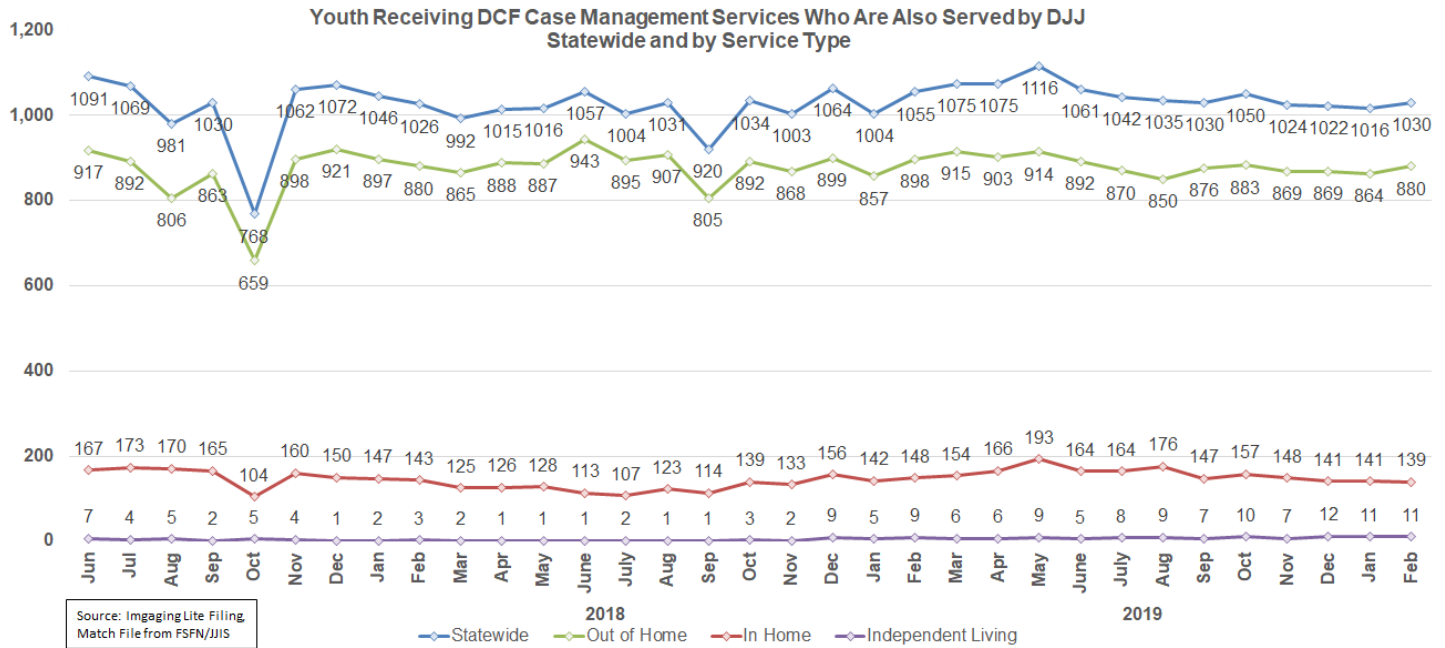
Source: OCWDRU Report #1122: "Percent of Young Adults Who Have Completed or Are Enrolled in Secondary Education, Vocational Training, or Adult Education"

Dually Served Youth

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Statewide Trend: Youths Served by CBC Lead Agencies and Juvenile Justice

The number of youths served by both the child welfare system and the juvenile justice system in February 2020 was 1,030. This measure does not have a specified target.



Source: Imaging Lite Filing, Match File from FSN/JJIS

Stratification by CBC Lead Agency

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The number of youths served by both systems (DCF and DJJ) is variable among the lead agencies but is related to the total number of youths served by each lead agency.

Lead Agency	Jul-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20
Big Bend CBC	43	43	43	44	44	45	45	52	48	48	45	46	52	49	52	48	47	49	52
Brevard Family Partnership	26	26	31	30	35	31	38	43	39	43	38	35	36	36	39	37	37	34	36
ChildNet-Broward	77	66	69	72	73	64	65	65	63	61	72	66	71	73	79	80	76	74	71
ChildNet-Palm Beach	64	53	62	60	61	50	57	60	60	61	54	52	49	50	45	42	44	43	40
Childrens Network of SW Florida	50	53	56	56	63	57	57	52	56	59	55	57	57	55	57	51	51	49	50
Citrus Health Network	82	71	76	76	74	62	64	70	80	76	65	66	66	60	51	48	54	50	52
Communities Connected for Kids	36	33	39	37	39	34	30	28	30	38	40	39	40	37	40	37	36	38	37
Community Partnership for Children	45	40	46	45	52	44	46	51	46	48	35	35	33	38	36	38	36	37	42
Eckerd Community Alternatives	84	79	89	85	94	101	110	117	112	109	113	105	102	109	100	104	104	99	97
Eckerd Community Hillsborough	73	73	75	67	67	66	73	74	66	71	61	69	61	71	74	74	77	78	76
Embrace Families CBC	103	93	109	101	112	112	120	121	118	126	118	118	114	110	118	115	115	115	115
Families First Network	68	51	60	66	62	58	54	60	63	68	72	71	73	72	72	78	72	72	68
Family Integrity Program	9	6	6	6	6	6	7	5	6	6	6	6	6	10	9	10	7	9	7
Family Support Services of North Fla	41	36	43	39	46	42	47	46	45	47	47	46	44	42	43	48	51	52	50
Heartland for Children	76	76	85	85	87	83	83	82	86	89	91	83	84	78	84	81	84	80	81
Kids Central, Inc.	58	58	74	68	72	68	73	66	75	73	66	64	65	64	69	62	62	68	70
Kids First of Florida, Inc.	6	6	5	4	4	4	4	4	6	5	4	7	9	4	4	5	6	7	10
Partnership for Strong Families	29	28	33	30	36	39	39	36	35	39	31	35	34	30	27	22	23	23	27
Sarasota Y/Safe Children Coalition	34	29	33	32	36	36	42	41	39	49	47	42	39	42	51	44	40	39	49
Statewide	1004	920	1034	1003	1064	1004	1055	1075	1075	1116	1061	1042	1035	1030	1050	1024	1022	1016	1030

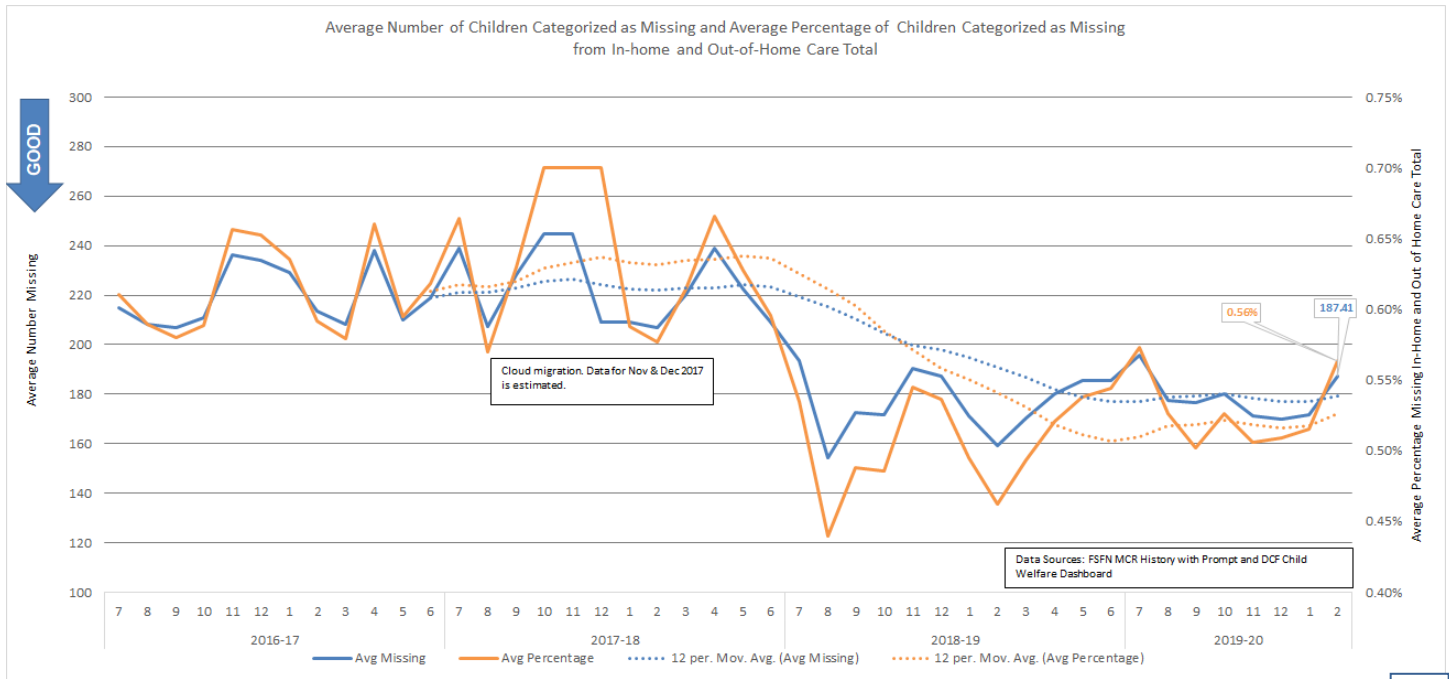
Source: Imaging Lite Filing, Match File from FSN/JJIS

Missing Child

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Average Number of Children Categorized as Missing from Care and Supervision

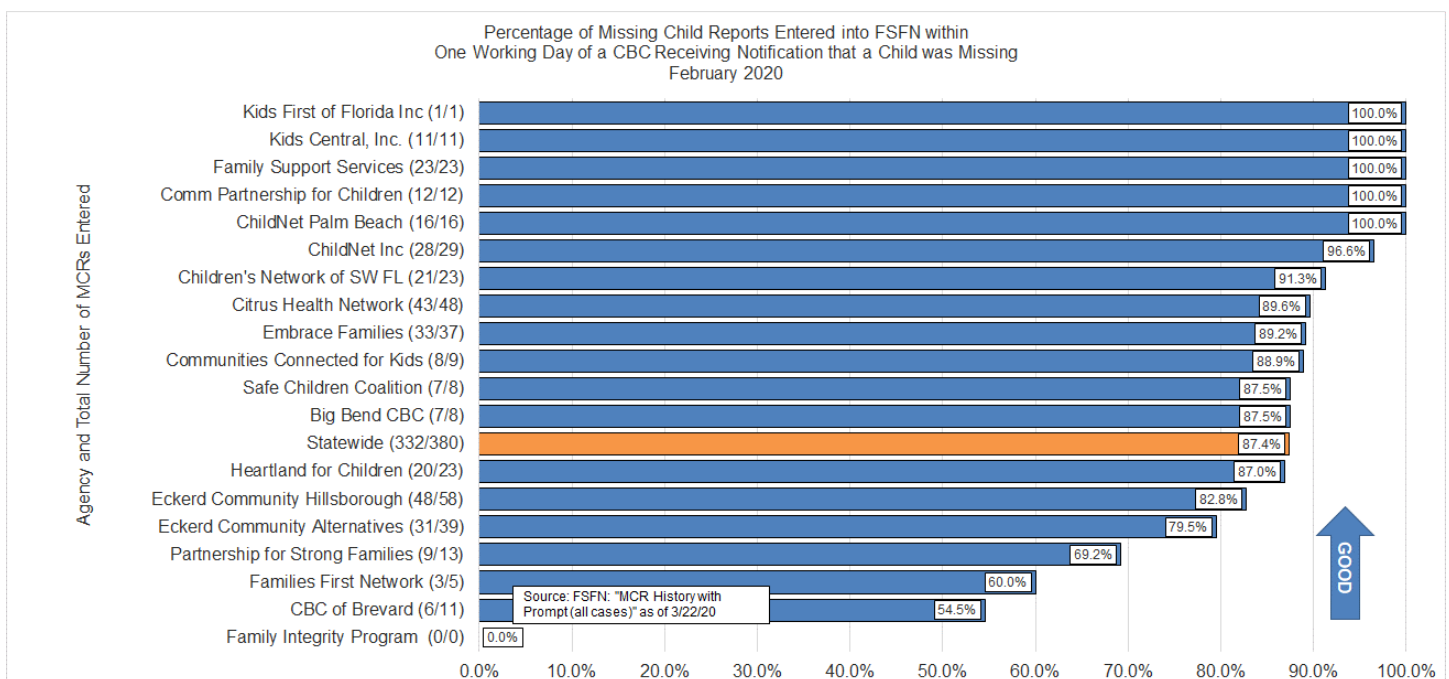
In February 2020 there was a slight increase in the average number and percentage of children categorized as missing from the care or supervision of the state. The average number of 200 children missing on any given day appears to be the current ceiling for this metric and the average total of 187.41 for February 2020 was below that point.



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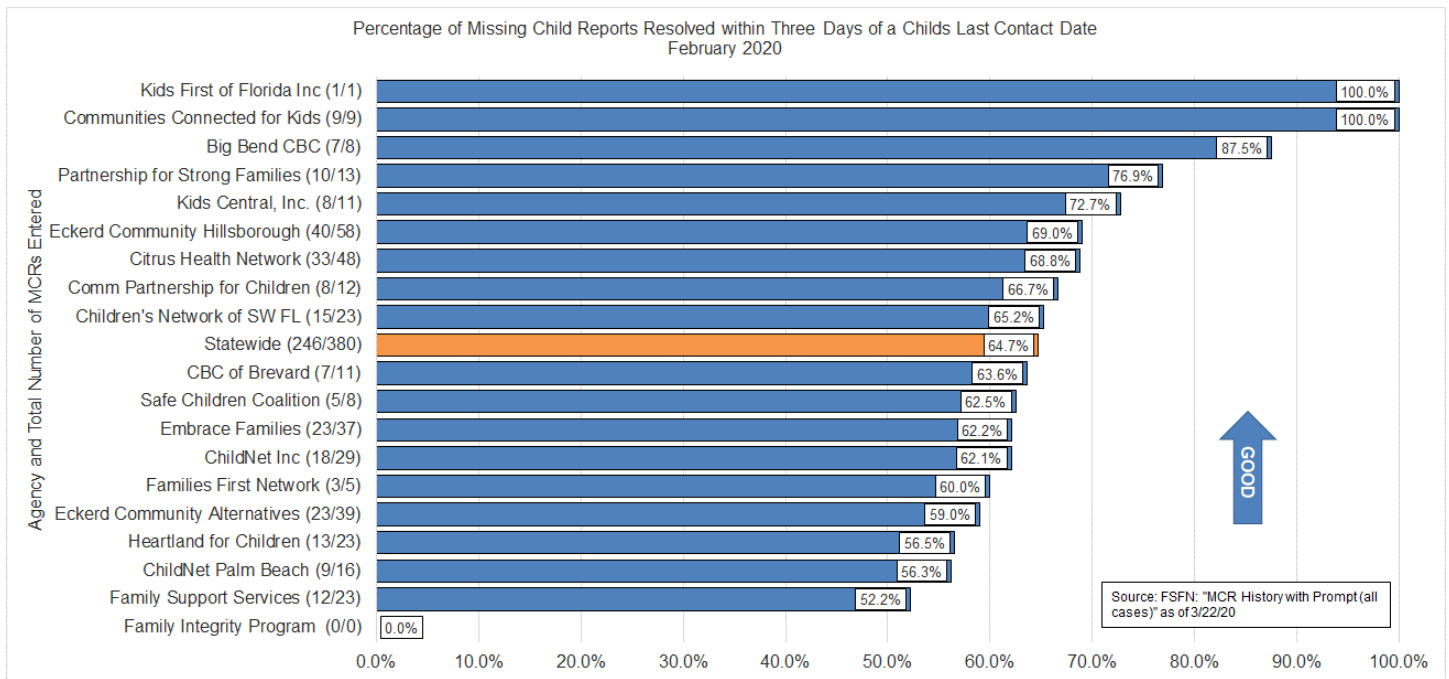
Child Reports Entered in FSFN within One Working Day

Statewide performance for February 2020 was stable at to 87.4%. These percentages are consistent with past performance for this measure.



Resolution of reports within 3 days

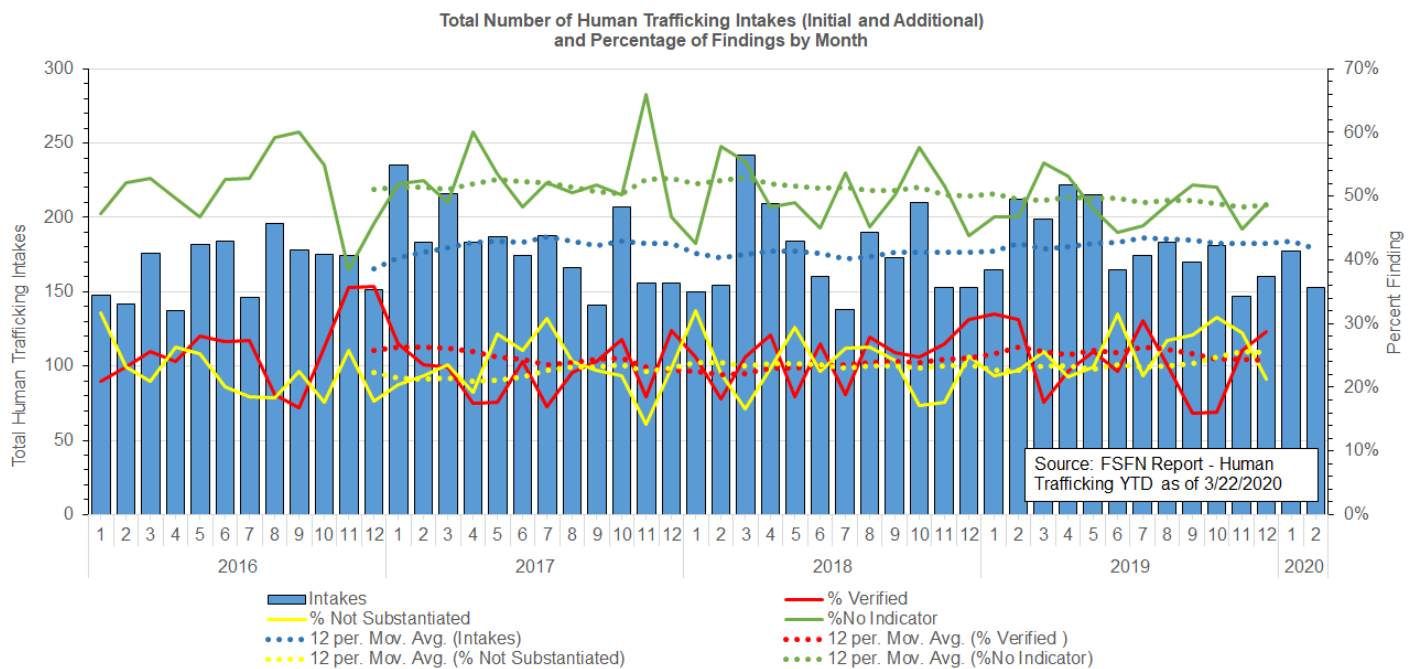
The percentage of missing child entries that were resolved within 3 days declined from 71.2% in December to 64.7% in February.



Human Trafficking

Human Trafficking Intakes Trend

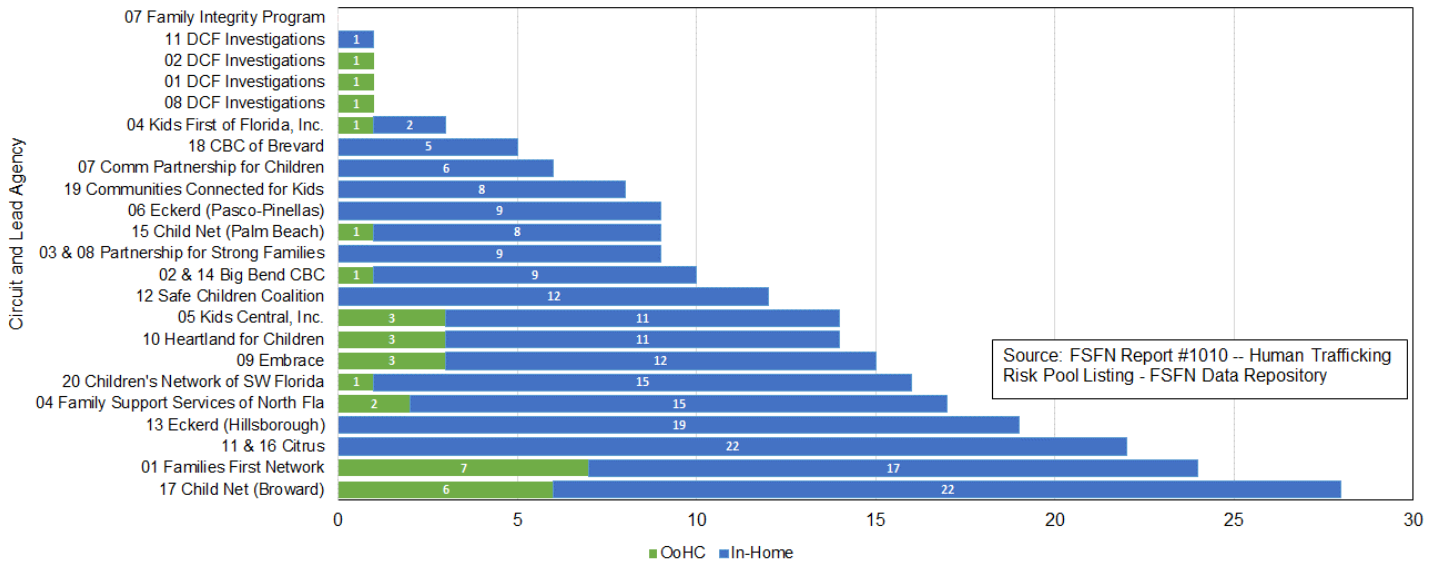
The number of Human Trafficking Reports (Initial and Additional) accepted by the Hotline appear to have entered a seasonal cycle while the percentage of human trafficking allegations that are closed as verified, not substantiated, or no indicators have also stabilized.



Children with Indication of Human Trafficking by CBC Lead Agency

The number of children in out-of-home care or receiving in-home services with at least one FSFN indicator of being a victim of Human Trafficking remains concentrated within Florida’s urban centers.

Children in Out-of-Home Care or Receiving In-Home Services on 3-22-2020 with at Least One Indicator of Human Trafficking Documented within FSFN
Statewide Out of Home = 213
Statewide In-Home = 31



Source: FSFN Report #1010 -- Human Trafficking Risk Pool Listing - FSFN Data Repository

Florida CQI and CFSR

The following table provides statewide and lead agency outcome ratings from FL CQI and CFSR data around Safety, Permanency, and Well-being.

Assessment of Child Welfare Practice Q4 April - June 2019	Number of Cases in Sample	Safety Outcome 1		Safety Outcome 2		Permanency Outcome 1		Permanency Outcome 2		Well-Being Outcome 1		Well-Being Outcome 2		Well-Being Outcome 3	
		Outcome Rating	Children are, first and foremost, protected from abuse and neglect.	Outcome Rating	Children are safely maintained in their homes whenever possible and appropriate.	Outcome Rating	Children have permanency and stability in their living situations.	Outcome Rating	The continuity of family relationships and connections is preserved for children.	Outcome Rating	Families have enhanced capacity to provide for their children's needs.	Outcome Rating	Children receive appropriate services to meet their physical and educational needs.	Outcome Rating	Children receive adequate services to meet their physical and mental health needs.
Community Base Care Agency		N	Sub. Achieved	N	Sub. Achieved	N	Sub. Achieved	N	Sub. Achieved	N	Sub. Achieved	N	Sub. Achieved	N	Sub. Achieved
Big Bend	11	5	100%	8	73%	1	14%	3	43%	5	45%	5	100%	8	80%
Brevard	11	3	60%	6	55%	2	33%	4	67%	3	27%	1	25%	1	17%
ChildNet Broward	8	3	75%	6	75%	3	75%	3	75%	3	38%	2	100%	6	100%
ChildNet Palm Beach	14	10	100%	12	86%	5	50%	7	70%	7	50%	5	56%	10	71%
CNSWFL	6	5	100%	4	67%	1	50%	1	50%	4	67%	1	100%	3	75%
Citrus Health	8	3	100%	4	50%	1	17%	4	67%	1	13%	4	80%	5	71%
Communities Connected for Kids	11	4	100%	8	73%	2	29%	3	43%	5	45%	6	75%	4	36%
Community Partnership for Children	17	10	100%	14	82%	9	75%	8	67%	8	47%	3	33%	6	43%
Eckerd Community Alternatives	14	6	67%	9	64%	3	38%	2	25%	2	14%	5	71%	8	80%
Eckerd Community Hillsborough	11	4	80%	7	64%	2	33%	3	50%	5	45%	3	60%	6	75%
Embrace Families	22	15	100%	15	68%	6	28%	9	41%	4	18%	18	86%	15	68%
Families First Network	14	8	100%	10	71%	2	20%	4	40%	5	36%	10	91%	10	71%
Family Integrity Program	6	4	100%	6	100%	1	33%	2	67%	3	50%	4	100%	4	80%
Family Support Services of North Florida	17	10	83%	12	71%	6	75%	7	88%	10	59%	4	67%	9	82%
Heartland	14	7	100%	13	93%	6	67%	7	78%	8	57%	7	100%	12	100%
Kids Central	13	11	100%	3	23%	2	29%	3	43%	4	31%	4	80%	4	44%
Kids First of Florida	5	4	100%	3	60%	0	0%	0	0%	3	60%	1	100%	3	60%
Partnership for Strong Families	9	4	100%	7	78%	4	67%	5	83%	6	67%	4	80%	5	71%
Sarasota YMCA	10	3	100%	8	80%	4	50%	5	63%	7	70%	6	100%	5	63%
FL CQI Statewide (Reviews conducted April - June 2019)	221	119	93%	155	70%	60	42%	80	56%	93	42%	93	77%	124	68%
FL CFSR Statewide (Reviews conducted April-Sept 2016)	80	47	91%	80	70%	55	49%	55	69%	80	40%	53	92%	67	75%
1st PIP Measurement Period (reviews conducted July 2017 - Dec 2017)	83	42	86%	53	64%	28	49%	35	61%	35	42%	43	83%	47	68%
2nd PIP Measurement Period (reviews conducted Oct 2017 - March 2018)	87	42	88%	55	63%	33	58%	41	72%	45	52%	42	88%	52	71%
3rd PIP Measurement Period (reviews conducted Jan 2018 - June 2018)	84	48	92%	84	70%	55	53%	55	67%	84	49%	50	82%	70	64%

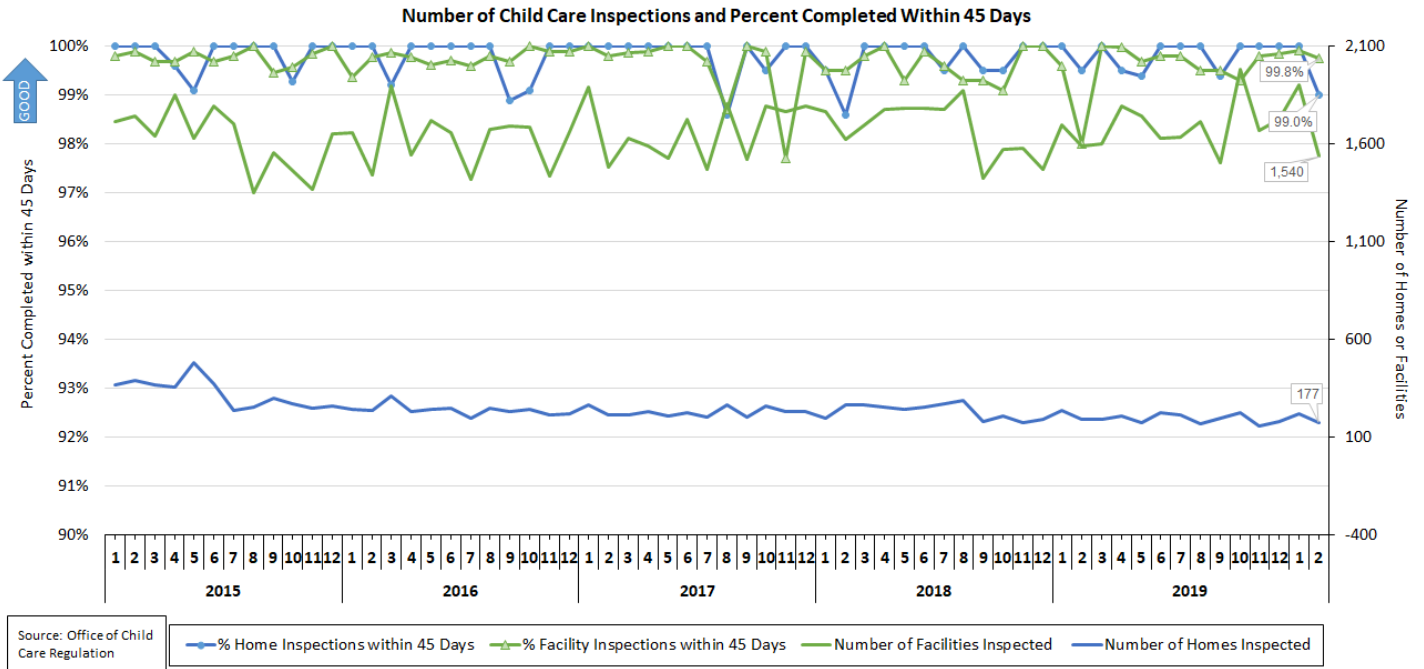
Child Care and Domestic Violence

Child Care Regulation

● Child Care Inspections per Month

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For February 2020, 99% of home inspections and 99.8% of facility inspections were completed within 45 days.

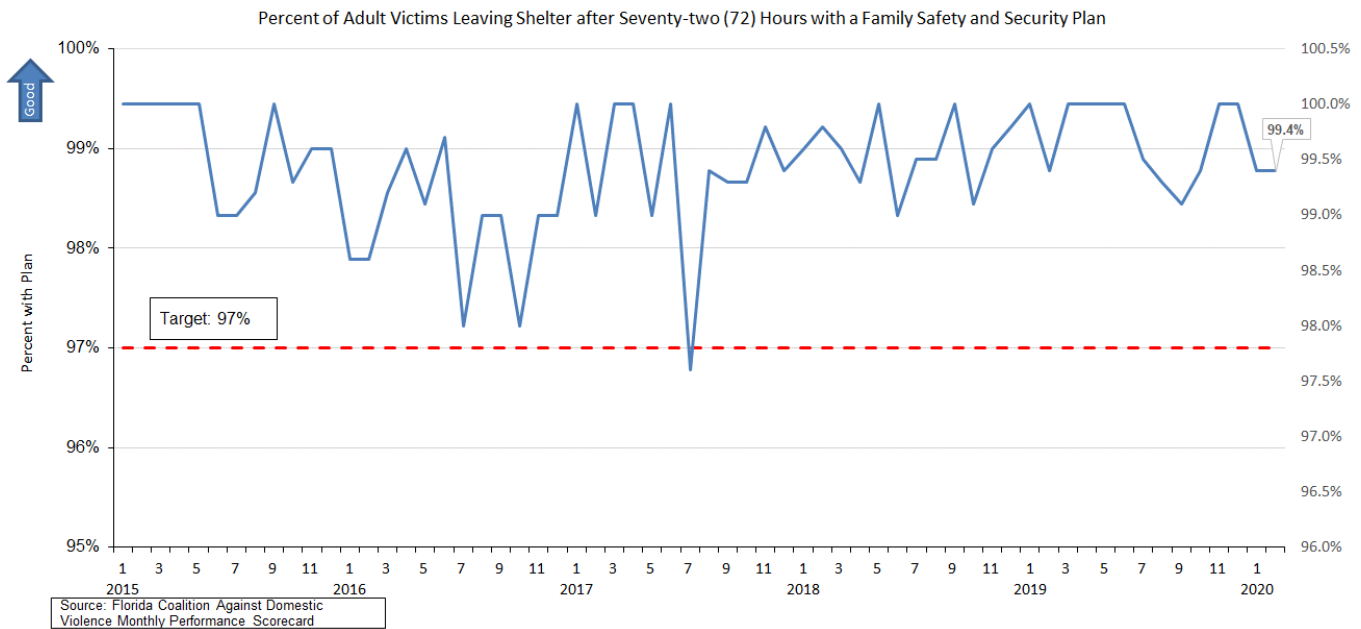


Domestic Violence

● Percent Victims Leaving a Shelter with a Family Safety and Security Plan

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The percent of adult victims leaving a shelter after 72 hours with a Family Safety and Security Plan in February 2020 was 99.4%, continuing to exceed the target of 97%.



Appendix

Section	Analytical Process Owner	Business Owner	Chart	Page No.	Source	Algorithm
System of Care	Hans Soder		Florida Child Protection System Overview	9	Florida Abuse Hotline Summary report and Young Adults Receiving Services report	Total count annual of screened-in and screened-out and child services counts
Federal Child Welfare Indicators	Robin Preston		Federal Child Welfare Indicators Statewide	10	Child Welfare Dashboard	Dashboard Data
CBC Scorecard Measures	Robin Preston		CBC Scorecard Indicators	11	Child Welfare Dashboard and Quarterly Reports	Dashboard Data and OCWDRU Quarterly Reports
Hotline	Makisha Davis	Director of the Hotline	Hotline Total Contacts and Trends in Reporting Methods	12	Avaya	English offered (Avaya) + Spanish offered (Avaya) + fax (Avaya) + web (was CRM, but now should just be Avaya) = total contacts (at the top of the summary data excel file)
Hotline	Makisha Davis	Director of the Hotline	Seasonality	12	Avaya	Sum of [English offered (Avaya) + Spanish offered (Avaya) + fax (Avaya) + web (was CRM, but now should just be Avaya) = total contacts (at the top of the summary data excel file)]
Hotline	Makisha Davis	Director of the Hotline	Child Maltreatment Allegations: Total, Screened-In, Screened-Out, and Percentage Screened-In	13	FSFN	Total count monthly of screened-in and screened-out; Sum of both screened-in and screened-out divided by individual count
Hotline	Makisha Davis	Director of the Hotline	Special Conditions: Total, Screened-in, Screened-out, and Percentage Screened-In	13	FSFN	Total count monthly of screened-in and screened-out; Sum of both screened-in and screened-out divided by individual count
Hotline	Makisha Davis	Director of the Hotline	Crime Intelligence Unit Counts of planned placements, emergency placements, additional, rechecks, and initials	14	Hotline Summary Report	Total count monthly of planned placements, emergency placements, additional, rechecks, and initials
Hotline	Makisha Davis	Director of the Hotline	Average Time to Answer or Abandon English Line Only, Percentage of Calls Answered within 10 minutes	14	Avaya	Calculate total number of calls over 10 minutes and calculate percentage
Hotline	Makisha Davis	Director of the Hotline	Percent of Calls Abandoned Before Answer: English and Spanish	15	Avaya	Avaya report
Hotline	Makisha Davis	Director of the Hotline	Average Handling Time Stratified by Average Talk Time and Average After-Call Work Time	15	Verint	Verint Report
Hotline	Robin Preston	Director of the Hotline	Recurrence of Hotline Reporting Within 12 Months for Initial Screen-Ins by Child	16	FSFN	Percentage of re-intakes by child within 12 months of initial screened-in intake
Hotline	Robin Preston	Director of the Hotline	Recurrence of Hotline Reporting Within 12 Months for Initial Screen-Outs by Child	16	FSFN	Percentage of re-intakes by child within 12 months of initial screened-out intake
Hotline	Robin Preston	Director of the Hotline	Recurrence of Hotline Reporting Within 12 Months for Initial Screen-Ins by Perpetrator	17	FSFN	Percentage of re-intakes by perpetrator within 12 months of initial screened-in intake



Section	Analytical Process Owner	Business Owner	Chart	Page No.	Source	Algorithm
Hotline	Robin Preston	Director of the Hotline	Recurrence of Hotline Reporting Within 12 Months for Initial Screen-Outs by Perpetrator	17	FSFN	Percentage of re-intakes by perpetrator within 12 months of initial screened-out intake
Hotline	Hans Soder	Director of the Hotline	Hotline Separations	18	HR Data	Count of total separations
CPI	Hans Soder	Asst. Sec. of Operations / RMD	SW Workload Trend: Incoming, Active and Backlog (Active > 60 Days)	19	Child Welfare Dashboard, Child Welfare Trend, Child Intakes Received and OCWDRU #1279	Count Number of Incoming, Active, and Backlog
CPI	Hans Soder	Asst. Sec. of Operations / RMD	Investigative Workload: Percent of Backlog Stratified by Investigative Entity	19	OCWDRU #1279	Count of Investigations in Backlog Divided by Active Investigations as of the Last Day of the Month
CPI	Hans Soder	Asst. Sec. of Operations / RMD	SW Trend: Alleged Maltreatment and Special Conditions (All Types)	20	Child Welfare Dashboard, Child Welfare Trend, Child Intakes	Count of Initial and Additional Investigations and Special Condition Referrals
CPI	Robert Brown	Asst. Sec. of Operations / RMD	Special Conditions by Type; Special Conditions Count by County and Month	20	Child Welfare Dashboard	Counts the number of special conditions by type: Child on Child; Parents Needs Assistance; Foster Care Referral, Caregiver Unavailable
CPI	Hans Soder	Asst. Sec. of Operations / RMD	SW Workload Trend: More than 20 Active Investigations	21	Child Welfare Dashboard, CPI Scorecard	Count Number of Investigators with more than 20 Investigations Assigned Divided by Distinct Number of Workers
CPI	Hans Soder	Asst. Sec. of Operations / RMD	Percent of CPI with More Than 20 Investigations Stratified by DCF & Sheriff's Office	21	Child Welfare Dashboard, CPI Scorecard	Count Number of Investigators with more than 20 Investigations Assigned Divided by Distinct Number of Workers
CPI	Hans Soder	Asst. Sec. of Operations / RMD	Active Investigation by Cohort	22	OCW Child Investigations and Special Conditions Detail Report	The count of DCF/CBC investigative staff carrying an active investigation and the total count of total cases represented within each category. The percentage lines represent average total individuals carrying an active investigation and average total cases within each category.
CPI	Hans Soder	Asst. Sec. of Operations / RMD	SW Timeliness Trend: Percent of Alleged Child Victims Seen Within 24 Hours	23	OCWDRU #1207	Count Number of Alleged Victims Seen Within 24 Hours Divided by Total Number of Victims Received within Report Period
CPI	Hans Soder	Asst. Sec. of Operations / RMD	Percent of Alleged Victims Seen in 24 Hours Stratified by DCF & Sheriff's Office	23	OCWDRU #1207	Count Number of Alleged Victims Seen Within 24 Hours Divided by Total Number of Victims Received within Report Period
CPI	Hans Soder	Asst. Sec. of Operations / RMD	SW Timeliness Trend: Child Investigations Completed Within 60 Days	24	OCWDRU #1198	Count Number of Investigations Closed Within 60 Days Divided by the Number of Investigation Closed During Report Period
CPI	Hans Soder	Asst. Sec. of Operations / RMD	Percent of Child Investigations Completed Within 60 Days Stratified by DCF & Sheriff's Office	24	OCWDRU #1198	Count Number of Investigations Closed Within 60 Days Divided by the Number of Investigation Closed During Report Period



Section	Analytical Process Owner	Business Owner	Chart	Page No.	Source	Algorithm
CPI	Robin Preston	Asst. Sec. of Operations / RMD	Services Provided to Children Determined to be Safe at Investigation Closure – Statewide and Stratified by CBC	25	Child Welfare Dashboard	Percent of children determined safe at investigation closure by post investigation services received: out of home, in-home, family support, or no services.
CPI	Robin Preston	Asst. Sec. of Operations / RMD	Services Provided to Children Determined to be Unsafe at Investigation Closure – Statewide and Stratified by CBC	26	Child Welfare Dashboard	Percent of children determined unsafe at investigation closure by post investigation services received: out of home, in-home, family support, or no services.
CPI	Hans Soder	Asst. Sec. of Operations / RMD	SW Safety Outcome Trend: Verified Recurrence of Maltreatment Within 12 Months of Verified Findings	27	OCWDRU #1227	Count Number of Verified Maltreatments for specific Victims Divided by Number of Recurrence Maltreatments Within 12 Months for the Same Victim
CPI	Hans Soder	Asst. Sec. of Operations / RMD	Percent of Children with No Verified Recurrence of Maltreatment Within 12 Months Stratified by DCF & Sheriff's Office	27	OCWDRU #1227	Count Number of Verified Maltreatments for specific Victims Divided by Number of Recurrence Maltreatments Within 12 Months for the Same Victim
CPI	Hans Soder	Asst. Sec. of Operations / RMD	CPI Separations	28	HR Data	Count of CPI total separations
CPI	Hans Soder	Asst. Sec. of Operations / RMD	CPI Time in Classification	28	HR Data	Total of CPIS by months in current position
Flow from CPI to CBC	Shameria Davis	Asst. Sec. of Operations / RMD	SW Trend: Children Removed & Removal Rate	29	Child Welfare Service and Child Protective Investigations Trend Report	-Number of children removed in the month -Removal Rate (number of children removed/children investigated *100) -12 month moving average for both lines
Flow from CPI to CBC	Shameria Davis	Asst. Sec. of Operations / RMD	Cumulative Count of Entries	29	Child Welfare Service Trend Reports	Cumulative count of entries within SFY
Flow from CPI to CBC	Shameria Davis	Asst. Sec. of Operations / RMD	Removal Rate by Circuit & Sheriff Only	30	Child Welfare Service and Child Protective Investigations Trend Report	Number of children removed/children investigated in quarter *100 by Circuit and Sheriff Office
Flow from CPI to CBC	Shameria Davis	Asst. Sec. of Operations / RMD	Removal Rate by CBC Lead Agency Only	30	Child Welfare Service and Child Protective Investigations Trend Report	Number of children removed/children investigated in quarter *100 by CBC
Eligibility	Hans Soder	Asst. Sec. of Operations / RMD	Percentage of Children in Licensed Substitutes Care that were Title IV-E Eligible or in a Non-Reimbursable Placement	31	OCWDRU Report #1191 Eligibility Summary Report for Children in Care	All children in Foster Care or receiving In-Home Services as of the report date categorized into out-of-home care/no adoption goal, out-of-home care/adoption goal, out-of-home relative/nonrelative placement and in-home services. Eligibility is determined by the FSFN eligibility data as of the report date. The absence of eligibility data is categorized as "No Applicable Eligibility". Percentages are determined by summing and dividing all eligible children and all non-reimbursable children as of the report data by all children categorized as being within licensed substitute care per the FSFN report date.

Section	Analytical Process Owner	Business Owner	Chart	Page No.	Source	Algorithm
Eligibility	Hans Soder	Asst. Sec. of Operations / RMD	Percentage of Children with a Goal of Adoption that Title IV-E or TANF Eligible and Count of Children with a Goal of Adoption that Awaiting Finalization or have No Applicable Eligibility	31	OCWDRU Report #1191 Eligibility Summary Report for Children in Care	Report structure is same as above. Title IV-E percentages are determined by dividing all eligible children with a goal of adoption minus all TANF children from the numerator and denominator. Ineligible Title IV-E and TANF children and awaiting CIC and no eligibly determination are added to the numerator and denominator of the Title IV-E measure. TANF percentages are determined by dividing all eligible children with a goal of adoption minus all Title IV-E children. Ineligible Title IV-E and TANF children and awaiting CIC and no eligibly determination are added to the numerator and denominator of the Title TANF measure.
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operations / RMD	Total Children Protected: In Home and OOHC	32	Child Welfare Services Trend Report	Line graph of the number of children in OHC and In-Home Care as of the last day of the month
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operations / RMD	Children Receiving Services by Type	32	Child Welfare Service Trend Report and OCWDRU Report #1004	The count of OHC, Case Managed In-Home Services, and FSS is divided by the child population for lead agency and multiplied by 1,000 to create a rate
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operations / RMD	Out of Home Care, Removals and Discharges	33	Child Welfare Services Trend Report	Number of children in OHC (on the last day of the month), removed, and discharged (within the month)
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operations / RMD	Children in OOHC by Placement Type	33	Tableau Data Source	Number of children in OHC by placement type
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operations / RMD	FFA Assessment- Ongoing Implementation Map	34	OCWDRU # 1084	Percent of Total Cases with an Approved FFA-Ongoing
CBC Lead Agencies	James Weaver	Asst. Sec. of Operations / RMD	Family Support Services "Prime" Counts	35	OCWDRU ad hoc report	Number of children in investigations closed during the quarter who met all "FSS Prime" criteria of: 1) being deemed safe; 2) being high or very high risk, 3) having a FSS module opened within 45 days of investigative closure, and 4) having an attempted or completed face-to-face contact within 45 days of investigative closure.
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	SW Trend: Comparison of Two Indicators	36	OCWDRU Report #1115, and Ad hoc FSFN report	Percent of children with no verified maltreated after 6 months of termination of case-managed in-home services, and after 6 months of termination of FSS by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Percent not Maltreated for 6 Mos after Terminated from Case Managed Services	36	OCWDRU Report #1115	Percent of children terminated from case managed services in quarter who were not maltreated within 6 months by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Percent not Maltreated for 6 Mos after Terminated from Family Support Services	37	Ad hoc FSFN Report	Percent of children terminated from family support services in quarter who were not maltreated within 6 months by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Rate of Foster Children w/Verify Maltreatment per 100K Bed-Days	38	Child Welfare Dashboard	Rate of foster care children with a verified maltreatment per 100,000 days in care (reports/total number of bed days in foster care for all children * 100,000) by CBC

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CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Child Safety During Case Managed In-Home Svcs	38	Child Welfare Dashboard	Percent of children receiving in-home services in quarter who were not maltreated during services by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Permanency within 12 Mos of Removal by Cal. Quarter -- Line Graph	39	OCWDRU Report #1118	Line graph of the percent of children achieving permanency within 12 months for children removed during that quarter
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Permanency within 12 Mos of Removal by Cal. Quarter – Data Table	39	OCWDRU Report #1118	<p>Select all children with a new removal episode during the report period where the removal episode was at least eight (8) days in duration. Exclude any removal episode ending with a discharge reason of “Dismissed by Court.” Exclude any removal episode where the child was eighteen (18) years of age before the beginning of the report period. If a child has multiple removal episodes that meet the above criteria, select only the first such removal episode in the report period.</p> <p>A child is flagged as "Yes" in the Numerator column if the child achieved permanency such that their permanency date is less than twelve (12) months from the removal date of the removal episode.</p> <p>Children are assigned to the Lead Agency based on the primary case worker as of the earlier of the discharge date of the removal episode or twelve (12) months after the removal date. Only children with a worker whose agency type is “CBC Lead Agency” are included in this listing. <u>Same criteria for 12-23 and 24+ month children</u></p>
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Permanency within 12 Add'l Mos for Ch. in Care 12-23 Mos, by Calendar Quarter- Line Graph	40	OCWDRU Report #1137	See permanency measure criteria for within 12 months above but this measure deals with all children in out of home care 12-23 months as of report date
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Permanency within 12 Add'l Mos for Ch. in Care 12-23 Mos, by Calendar Quarter- Data Table	40	OCWDRU Report #1137	See permanency measure criteria for within 12 months above but this measure deals with all children in out of home care 12-23 months as of report date by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Permanency within 12 Add'l Mos for Ch. in Care 24+ Mos, by Calendar Quarter- Line Graph	41	OCWDRU Report #1196	See permanency measure criteria for within 12 months above but this measure deals with all children in out of home care 24+ months as of report date
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Permanency within 12 Add'l Mos for Ch. in Care 24+ Mos, by Calendar Quarter- Data Table	41	OCWDRU Report #1196	See permanency measure criteria for within 12 months above but this measure deals with all children in out of home care 24+ months as of report date by CBC
CBC Lead Agencies	Hans Soder	Asst. Sec. of Operations / RMD	Length of Stay for Children Exiting Care by Exit Type	42	OCWDRU Report #1182	Average months to discharge for children exiting out-of-home care within a given month by exit type.
CBC Lead Agencies	Hans Soder	Asst. Sec. of Operations / RMD	Percentage of Exits by Exit Type	42	OCWDRU Report #1182	Percentage of children discharged from out of home care within a given month by exit type.
CBC Lead Agencies	Hans Soder	Asst. Sec. of Operations / RMD	CBC Exit Counts, Percentage of Exits, and Average Length of Stay by Reunification Exit Type	43	OCWDRU Report #1182	Percentage, count, and average length of stay in out-of-home care for children within a given month exiting to reunification by CBC.

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CBC Lead Agencies	Hans Soder	Asst. Sec. of Operations / RMD	CBC Exit Counts, Percentage of Exits, and Average Length of Stay by Guardianship Exit Type	44	OCWDRU Report #1182	Percentage, count, and average length of stay in out-of-home care for children within a given month exiting to guardianship by CBC.
CBC Lead Agencies	Hans Soder	Asst. Sec. of Operations / RMD	CBC Exit Counts, Percentage of Exits, and Average Length of Stay by Adoption Exit Type	45	OCWDRU Report #1182	Percentage, count, and average length of stay in out-of-home care for children within a given month exiting to adoption by CBC.
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Children Who Achieved Permanency within 12 Mos and Did Not Re-enter within 12 Mos by Calendar Quarter -- Line Graph	46	OCWDRU Report #1099	Percent of children achieving permanency within 12 months of removal who did not re-enter care within 12 months of achieving permanency
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Children Who Achieved Permanency within 12 Mos and Did Not Re-enter within 12 Mos by Calendar Quarter – Data Table	47	OCWDRU Report #1099	Percent of children achieving permanency within 12 months of removal who did not re-enter care within 12 months of achieving permanency by CBC
CBC Lead Agencies	Hans Soder	CLS Director	Reunification Goal After 15 Months and No Termination of Parental Rights Activity	47	CLS Data	Percentage of children with reunification goal extended past 15 months and no TPR activity of children active on last day of month
CBC Lead Agencies	Hans Soder	CLS Director	Median Days from Termination of Rights Petition to Entry of Final Order	48	CLS Data	Median time from Termination of Rights Petition to Entry of Final Order for all children removed
CBC Lead Agencies	Hans Soder	CLS Director	Median Days from Shelter to Disposition	48	CLS Data	Median time from shelter to disposition for all children removed
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Placement Moves per 1,000 Days, by Cal Qtr. -- Line Graph	49	OCWDRU Report #1102	Placement moves per 1,000 days in foster care (moves/bed days *1,000)
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Placement Moves per 1,000 Days, by Cal Qtr. – Data Table	49	OCWDRU Report #1102	Placement moves per 1,000 days in foster care (moves/bed days *1,000) by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Sibling Groups Placed Together, by Cal Qtr. -- Line Graph	50	OCWDRU Report #1124	Percent of Sibling Groups in Foster Care where all siblings are placed together
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Sibling Groups Placed Together, by Cal Qtr. – Data Table	50	OCWDRU Report #1124	Percent of Sibling Groups in Foster Care where all siblings are placed together by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Percent in Licensed OHC Placed Outside Removal County	51	OCWDRU Report #1192	Percent of children in licensed OHC placed outside of removal county by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Percent in Licensed OHC Placed Outside Removal Circuit	51	Child Welfare Dashboard	Percent of children in licensed OHC placed outside of removal circuit by CBC
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operations / RMD	Children in Licensed Care Placed in Grp Care	52	OCWDRU Report #1005	Children in licensed group care by age group

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CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operations / RMD	Percent of Children in Licensed Care Placed in Grp Care -- 0-5, 6-12, 13-17, 0-17	53-54	OCWDRU Report #1005	Percent of children in licensed care (includes group care, licensed foster home, and residential treatment centers) who were placed in group care by CBC
CBC Lead Agencies	Hans Soder	Asst. Sec. of Operations / RMD	% OoHC Prescribed A Psychotropic Medication	55	FSFN Data	All children in out-of-home care with a psychotropic medication divided by the total out-of-home care population
CBC Lead Agencies	Hans Soder	Asst. Sec. of Operations / RMD	% With A Psychotropic Medication That Had Consent	55	FSFN Data	All children with a psychotropic medication that had consent divided by total children with a psychotropic med.
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Percent of Children in OHC Receiving Medical Services	56	Child Welfare Dashboard	Percent of children in OHC who received medical services within the last 12 months by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Percent of Children in OHC Receiving Dental Services	56	Child Welfare Dashboard	Percent of children in OHC who received dental services within the last 7 months by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Percent of YA Aging out of FC Completing Education	57	OCWDRU Report #1121	Percent of young adults aging out of foster care who have completed or are enrolled in secondary education, vocational training, or adult education by CBC
CBC Lead Agencies	Makisha Davis	Asst. Sec. of Operations / RMD	Dually Served Youth	58	Imaging Lite Filing, Match File from FSFN/JJIS	Number of youth served by both DCF and DJJ
CBC Lead Agencies	Hans Soder	Director of the Hotline	Average and % of Children Categorized as Missing	59	FSFN Missing Child Data	Average missing is the average number of children appearing categorized as missing with each of the missing child listings for the month. For example, 28 individual missing child list for February are summed and then divided by 28 to generate the average daily missing child count. This total is then divided by the total number of children in out-of-home and in-home as determined by subtracting young adults from the Children Active by Primary Worker for the 15th day of the month.
CBC Lead Agencies	Hans Soder	Director of the Hotline	Missing Child Reports Entered into FSFN within One Working Day	59	FSFN Missing Child Data	All missing child episodes entered in FSFN as determined by Missing Child Entry Date in FSFN (time stamp) subtracted from Date FSFN CBC/CPI Notified of Missing Child (free text) with total resulting in number of days from notification to entry. Entries are reviewed to determine if entry was in one working day and then all missing child episodes that were entered in FSFN within one working day are divided by all missing child entries for the month.
CBC Lead Agencies	Hans Soder	Director of the Hotline	% Missing Child Reports Resolved within 3 Days	60	FSFN Missing Child Data	Subtract child's recovery date (FSFN free text) from child's missing from date (FSFN free text) to calculate a missing from care duration. Divide all episodes entered within the month that were resolved within three days or less from the total number of missing child reports entered within the month.

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CBC Lead Agencies	Hans Soder	Asst. Sec. of Operations / RMD	Total HT Intakes and % of Findings	60	FSFN HT Data	Sum of all HT intakes accepted by the Florida Abuse Hotline by month. Investigative findings run on a 60-day lag to allow for completion of the all investigations. This represents the sum of all HT investigative findings with the month absent data for the 2 most recent months. CALCULATED HT findings divided by all HT INTAKES
CBC Lead Agencies	Hans Soder	Asst. Sec. of Operations / RMD	Total Children with an Indication of HT	61	FSFN HT Data	Sum of all children in out of home or in-home care with one or more of the following data elements in FSFN Verified HT Finding, FSFN Person Mgt Page populated with HT info, one or more Missing Child Reports with HT selected as "Yes"
			Florida CQI and CFSR	61		
Child Care	Makisha Davis	Asst. Sec. of Child Welfare	Number of Child Care Inspections and Percent Completed Within 45 Days	62	Office of Child Care Regulation	Monthly count of Child Care Inspections Completed Within 45 days / Total Child Care Inspections Completed
Domestic Violence	Makisha Davis	Asst. Sec. of Child Welfare	Percent of Adult Victims Leaving Shelter after 72 hours with a Family Safety and Security Plan	62	Florida Coalition Against Domestic Violence Monthly Performance Scorecard	Count of Adult Victims Leaving Shelter after 72 Hours with a Safety Plan/ Total # of Adult Victims Leaving Shelter after 72 Hours