

Child Welfare Key Indicators Monthly Report

March 2018

Including Updated Data through February 2018



Review of the Child Welfare System through key outcomes, process, qualitative, workload and resource indicators

A Results-Oriented Accountability Report



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Graph and Table Symbols

Performance Glance

Performance indicators have been added to the titles and table of contents to assist the reader in quickly determining current performance in specific areas.

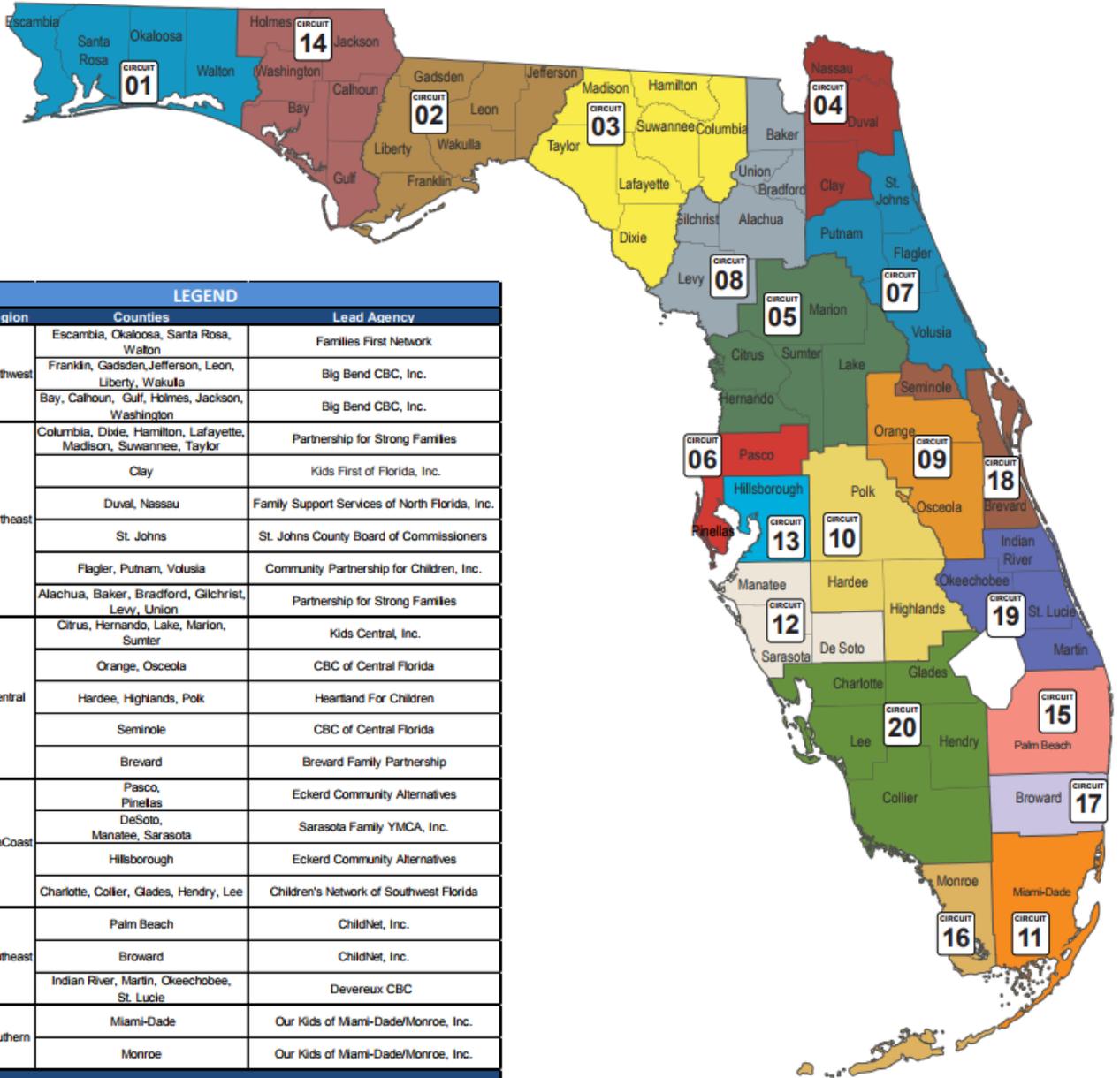
- Green dots before the titles indicate that either statewide/national targets are being met or for those measures where a target is not applicable, the previous 3-month trend is either stable or moving in the right direction.
- Red dots before the titles indicate that either statewide/national targets are not being met or for those measures where a target is not applicable, the previous 3-month trend is moving in the wrong direction.

List of Symbols

-  Monthly
-  Quarterly
-  Annually
-  Length of time (in months) metric has been assigned for analysis
-  National Benchmark is included

DCF Service Structure

Regions, Circuits, Counties, and CBC Lead Agencies



System Overview

Florida's community-based child welfare system is comprised of a partnership between the Department of Children and Families (DCF), other state agencies, the courts, law enforcement agencies, service providers, and local communities.

There are over four million children in Florida of which most fortunately do not come to the attention of the system. For those children who do enter the system, entry begins with reports of allegations of abuse or neglect made to the Florida Abuse Hotline, operated by DCF. The Florida Abuse Hotline receives in excess of 350,000 child-related calls annually. Calls received are screened to determine if the criteria are met to initiate a protective investigation.

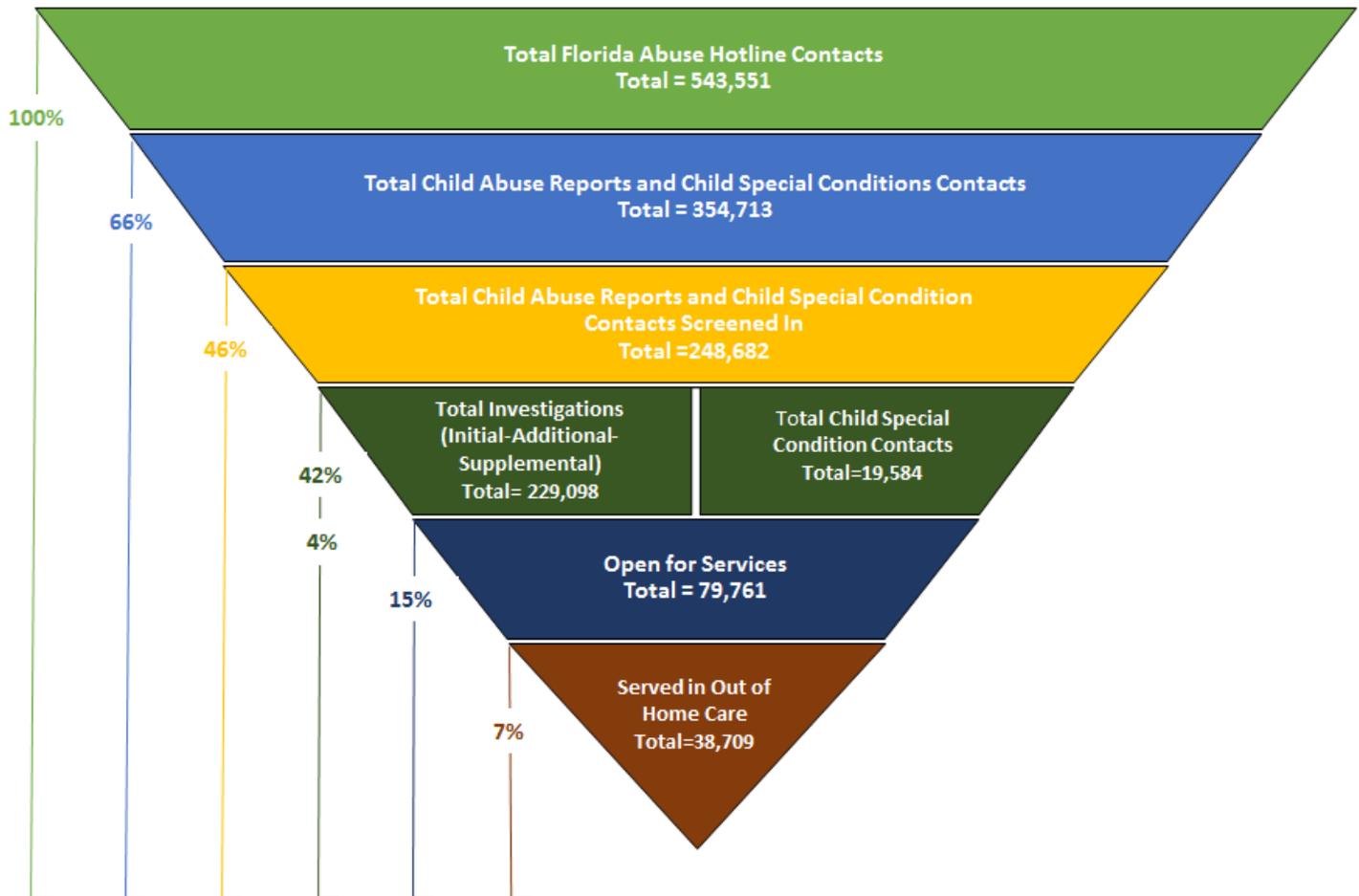
If criteria are met, the report is referred to a local Child Protective Investigations (CPI). Statewide there are over 220,000 protective investigations conducted annually. These investigations are conducted by DCF in 61 counties. In the remaining 6 counties, including Broward, Hillsborough, Manatee, Pasco, Pinellas, and Seminole, county sheriff's offices perform the investigations. Investigators determine the need for post-investigation services, including protecting the child through removal and placement in out-of-home care or through case-managed, in-home services (by court order or non-judicially), or through informal voluntary family support services. For SFY 2016-2017, over 35,000 children were served in out-of-home care.

Florida statute requires that post-investigation services be provided through contracting with community-based care lead agencies (CBCs). There are 17 Community-Based Care (CBC) lead agencies that each provide coverage to specific geographic areas within the 20 Judicial Circuits in Florida. Several lead agencies cover more than one geographic area and areas may include one or multiple counties. In three instances, the CBC lead agency serves two geographic areas under separate contracts, lending to 20 lead agencies displayed within the CBC tables of this report. Although services vary among CBC lead agencies, they have a shared role in participating and ensuring safety, permanency, and well-being for all children in the state.

The monthly Child Welfare Key Indicators Report presents data for the Florida Abuse Hotline, Child Protective Investigations, CBC lead agencies, as well as other key metrics describing the state of the Florida Child Welfare System.

System of Care

Florida Child Protection System Overview 2016-17 SFY



<u>Total Exits from Out of Home Care</u>		<u>15,339</u>
Reunifications	7,437	
Adoptions	3,545	
Guardianship	3,301	
Aging Out	948	
Other Exits	108	

Data Sources; Florida Abuse Hotline Summary Report and Children and Young Adults Receiving Services by CBC Lead Agency and Type of Service



Federal Child Welfare Indicators

Federal Child Welfare Indicators

Statewide

Quarter 2 SFY 2014-2015 to Quarter 2 SFY 2017-2018

Federal Measure	FY 2017 Q1	FY 2017 Q2	FY 2017 Q3	FY 2017 Q4	FY 2018 Q1	FY 2018 Q2
M01: Rate of abuse per 100,000 days in foster care	10.71	10.57	10.54	10.11	9.94	9.92
M02: % of children with no recurrence of maltreatment within 12 months	91.30	91.30	91.50	91.60	91.80	92.10
M03: % of children exiting to a permanent home w/in 12 months of entering care	41.90	43.00	41.90	41.20	39.50	38.90
M04: % of children exiting to a permanent home w/in 12 months for those in care 12 to 23 months	54.20	55.60	53.80	53.60	53.30	54.10
M05: % of children exiting to a permanent home w/in 12 months for those in care 24+ months	45.00	46.10	46.40	44.40	44.20	43.00
M06: % of children who do not re-enter care w/in 12 months of moving to permanent home	90.30	88.70	90.70	87.30	88.10	89.70
M07: Placement moves per 1,000 days in foster care	4.40	4.42	4.39	4.44	4.41	4.35

■ Below Standard
 ■ Standard or Better

Last Updated: 1/26/2018

Source: Federal Child Welfare Indicator Dashboard

<http://www.dcf.state.fl.us/programs/childwelfare/dashboard/federal-indicators.shtm>

***Black Belt projects were conducted on the Rate of Abuse, Re-entry, and Placement Moves Federal Indicators due to these measures not meeting the national target. The projects were completed in conjunction with state child welfare partners and have been routed to the Florida Institute for Child Welfare for research review as outlined in Florida's continuous quality improvement process. An analysis project is also currently underway on the permanency in 12 months Federal Indicator, which has dropped below the federal target.

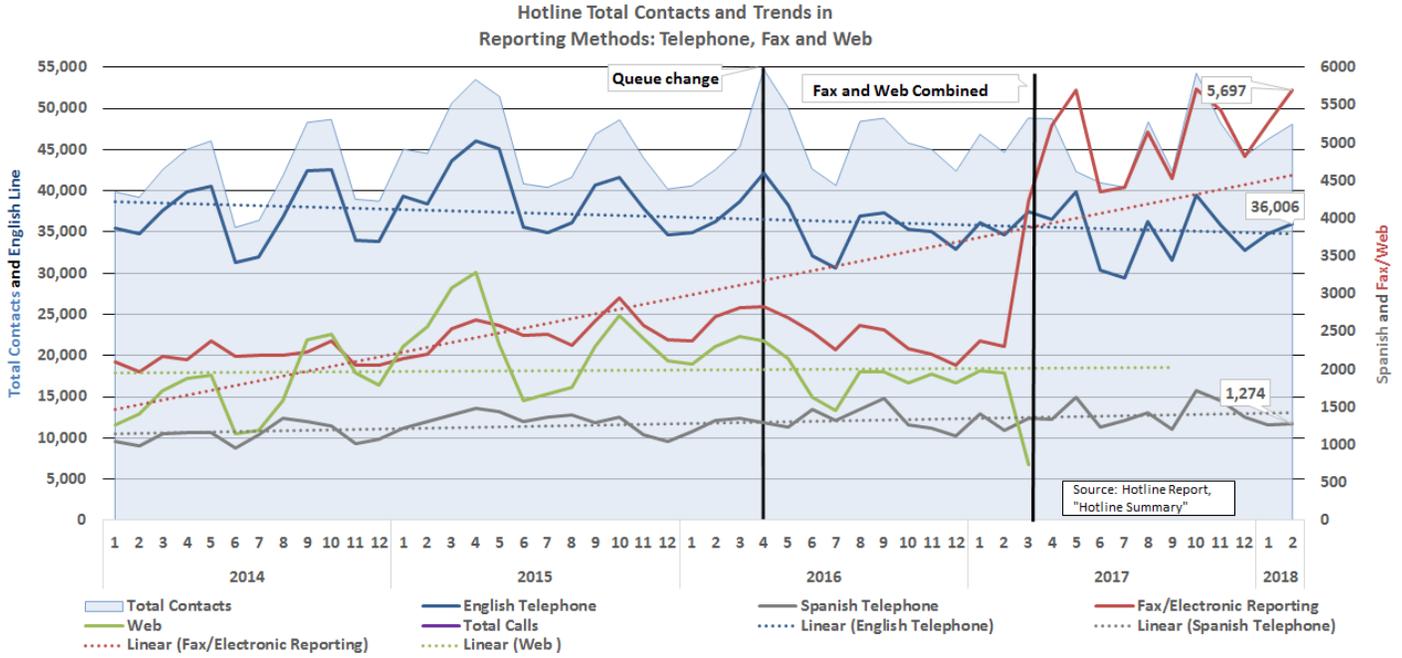


Workload Trends

Reporting Method Trends

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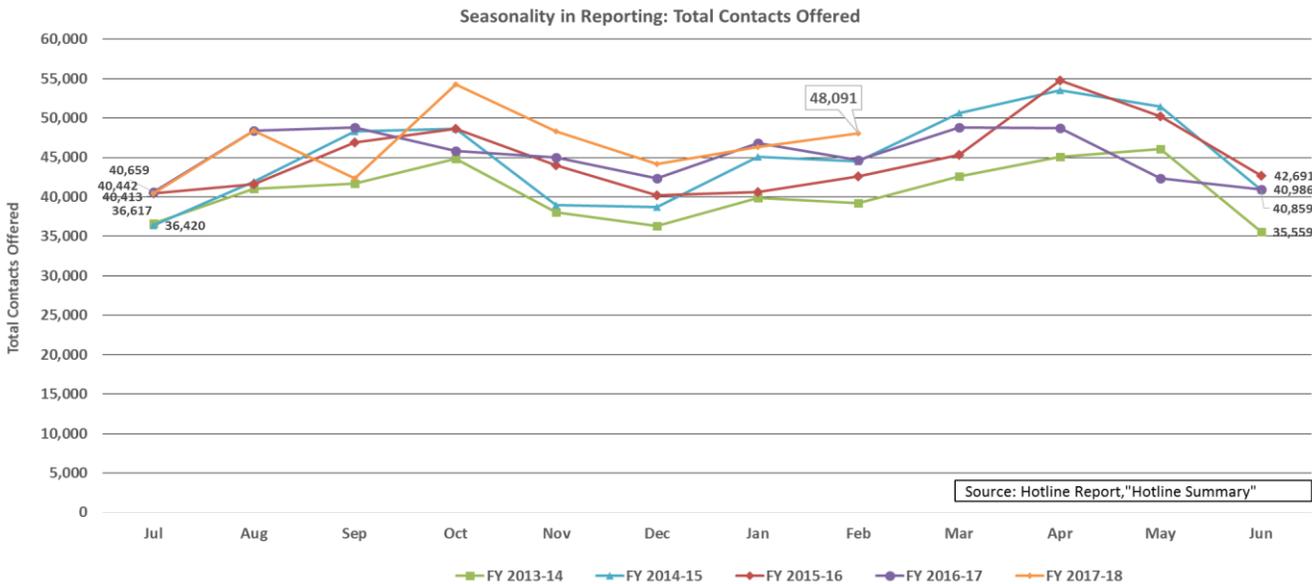
The Florida Abuse Hotline offers a variety of methods for citizens to report concerns about children and vulnerable adults. A modification was made within the system, resulting in the tracking of webs and faxes together. Webs were previously represented by the green line within the graph below, however beginning in March 2017, webs were combined with faxes, now represented by the red line.



Seasonality of Hotline Workload

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There were 48,091 total contacts offered for the month of February. "Contacts Offered" include those abandoned by a caller who called back, so both attempts and completed calls from the same individual may be counted.

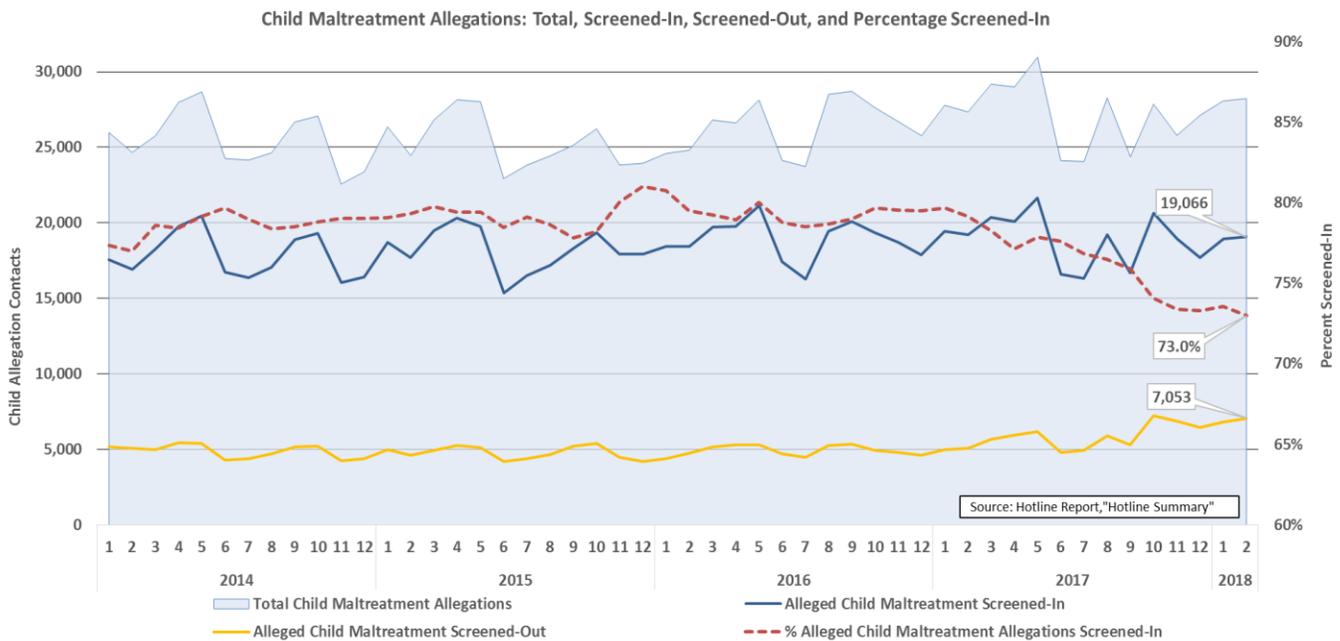


Screening Trends

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Alleged Maltreatment Screening

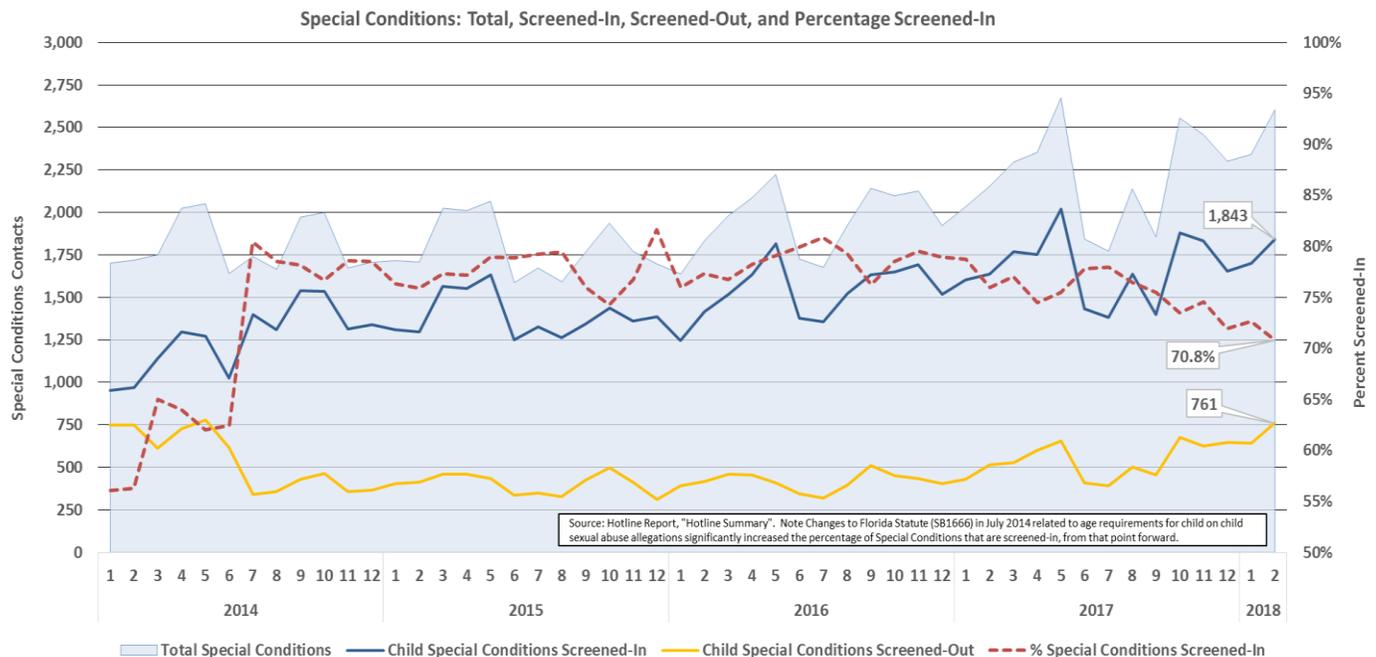
Total child maltreatment allegations for February 2018 was 19,066. In February 2018, 73.0% of child maltreatment allegations reported were screened-in.



Special Conditions Screening

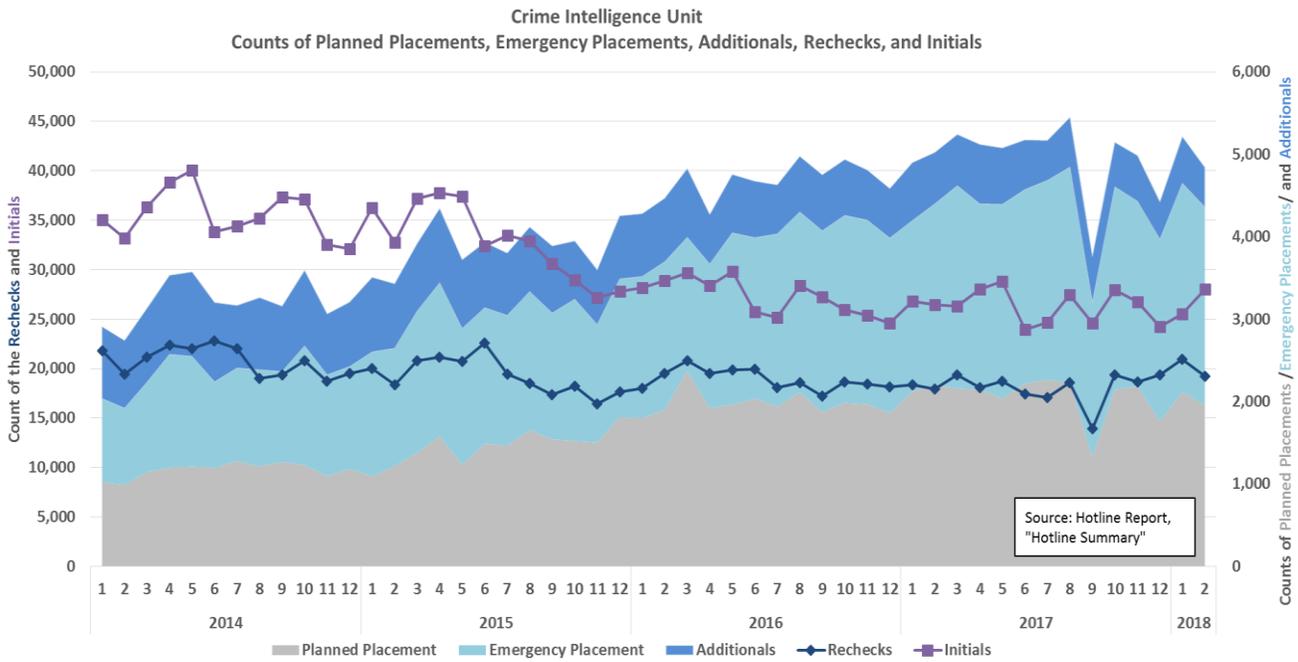
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There were 1,843 screened-in special conditions for February 2018.



Crime Intelligence Unit

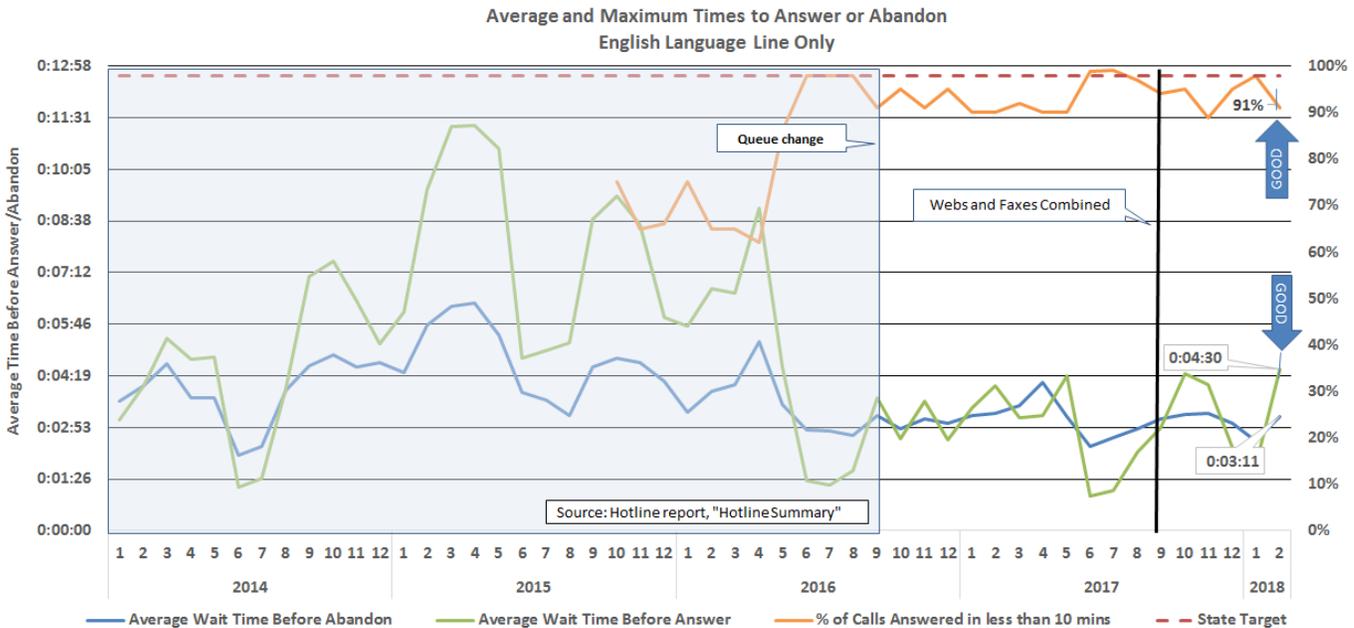
The included chart contains Crime Intelligence Unit counts for planned placements, emergency placements, additional, rechecks, and initials.



Timeliness Trends

● Average and Maximum Times to Answer or Abandon

The average wait time before answer increased in February (3 minutes 11 seconds). 91% of calls were answered in 10 minutes or less, dropping below the 98% target.



M

Percent of Calls Abandoned

The percent of calls to the Florida Abuse Hotline English Line that are abandoned before answer increased to 15.8% for February 2018 and the percent of Spanish Line abandoned calls increased to 24.5%.

Year	Month	Spanish Calls Abandoned %	English Calls Abandoned %
2014	1	15	15
2014	2	23	23
2014	3	20	20
2014	4	28	20
2014	5	12	8
2014	6	14	8
2014	7	39	27
2014	8	39	27
2014	9	29	20
2014	10	48	34
2014	11	30	20
2014	12	48	34
2015	1	30	23
2015	2	32	25
2015	3	48	34
2015	4	50	34
2015	5	30	23
2015	6	32	25
2015	7	32	25
2015	8	48	31
2015	9	48	31
2015	10	16	24
2015	11	28	28
2015	12	28	28
2016	1	24	28
2016	2	21	24
2016	3	24	28
2016	4	33	33
2016	5	24	24
2016	6	21	21
2016	7	24	24
2016	8	24	24
2016	9	24	24
2016	10	24	24
2016	11	24	24
2016	12	24	24
2017	1	24	24
2017	2	24	24
2017	3	24	24
2017	4	24	24
2017	5	24	24
2017	6	24	24
2017	7	24	24
2017	8	24	24
2017	9	24	24
2017	10	24	24
2017	11	24	24
2017	12	24	24
2018	1	24	24
2018	2	24.5	15.8

Average Handling Time Trend Stratification

The Average Handling Time (AHT) of a counselor includes talk time (ACD) and after call work (ACW). Average talk time maintained at just above the 12-minute level while ACW continued below the 22-minute level.

M

Year	Month	Average After-Call Work (ACW)	Average Talk Time	Average Hold Time
2014	1	12:47	12:47	26:12
2014	2	13:03	13:03	27:02
2014	3	12:58	12:58	27:45
2014	4	12:55	12:55	29:09
2014	5	13:08	13:08	29:31
2014	6	12:47	12:47	26:44
2014	7	12:19	12:19	26:34
2014	8	13:03	13:03	28:29
2014	9	13:12	13:12	27:59
2014	10	13:10	13:10	29:25
2014	11	13:11	13:11	30:29
2014	12	13:55	13:55	30:12
2015	1	13:59	13:59	31:41
2015	2	14:19	14:19	31:55
2015	3	13:58	13:58	31:55
2015	4	12:17	12:17	27:47
2015	5	10:12	10:12	22:09
2015	6	11:19	11:19	22:26
2015	7	12:00	12:00	24:27
2015	8	12:09	12:09	24:23
2015	9	10:48	10:48	21:46
2015	10	11:31	11:31	25:20
2015	11	11:14	11:14	24:36
2015	12	11:43	11:43	25:12
2016	1	11:49	11:49	24:54
2016	2	11:15	11:15	23:24
2016	3	12:09	12:09	24:51
2016	4	11:36	11:36	23:17
2016	5	11:35	11:35	22:56
2016	6	11:16	11:16	21:20
2016	7	11:47	11:47	21:26
2016	8	11:18	11:18	21:56
2016	9	12:05	12:05	22:09
2016	10	11:33	11:33	21:18
2016	11	11:30	11:30	21:13
2016	12	11:52	11:52	21:28
2017	1	11:42	11:42	20:55
2017	2	11:47	11:47	21:28
2017	3	11:50	11:50	21:14
2017	4	12:10	12:10	21:29
2017	5	11:50	11:50	21:06
2017	6	11:48	11:48	20:22
2017	7	12:07	12:07	21:09
2017	8	12:11	12:11	21:11
2017	9	12:06	12:06	21:13
2017	10	11:49	11:49	20:28
2017	11	12:06	12:06	22:56
2017	12	12:07	12:07	21:41
2018	1	12:01	12:01	21:03

Office of Child Welfare-Performance and Quality Improvement

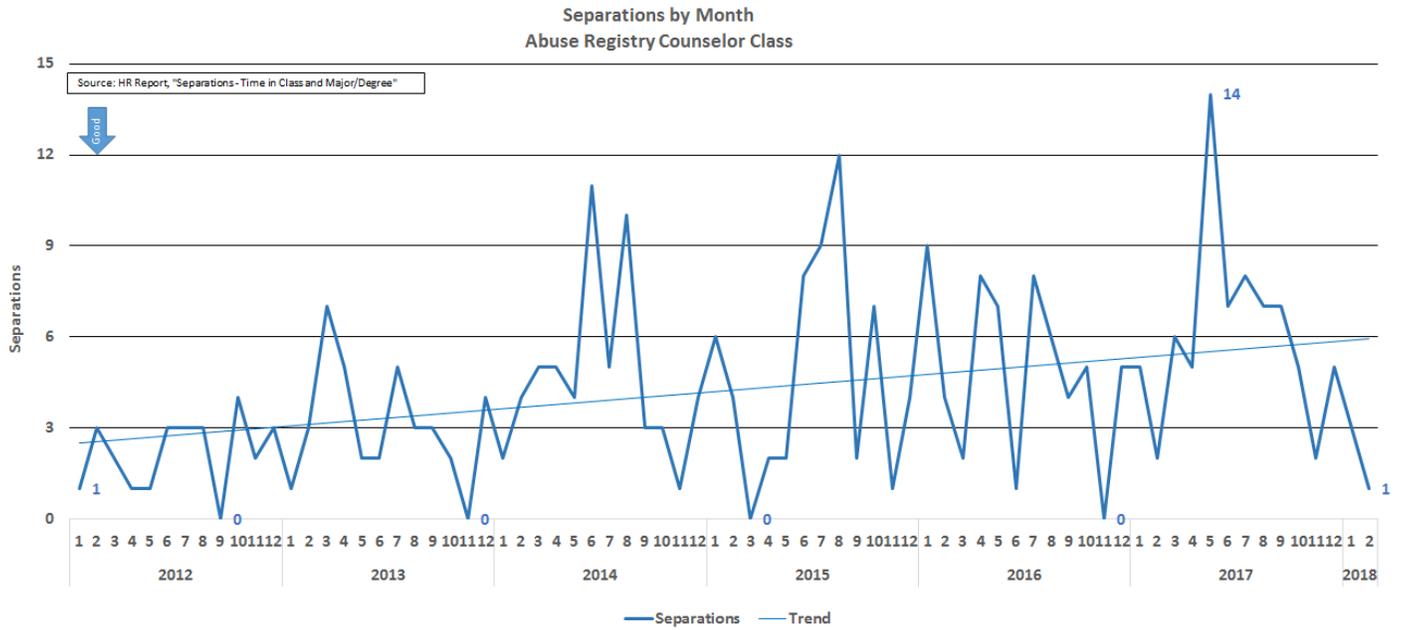
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Hotline Counselor Workforce

Monthly Separations for Abuse Counselors

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The Florida Abuse Hotline had one counselor separation in February 2018. This was lowest number of separations since November 2016.



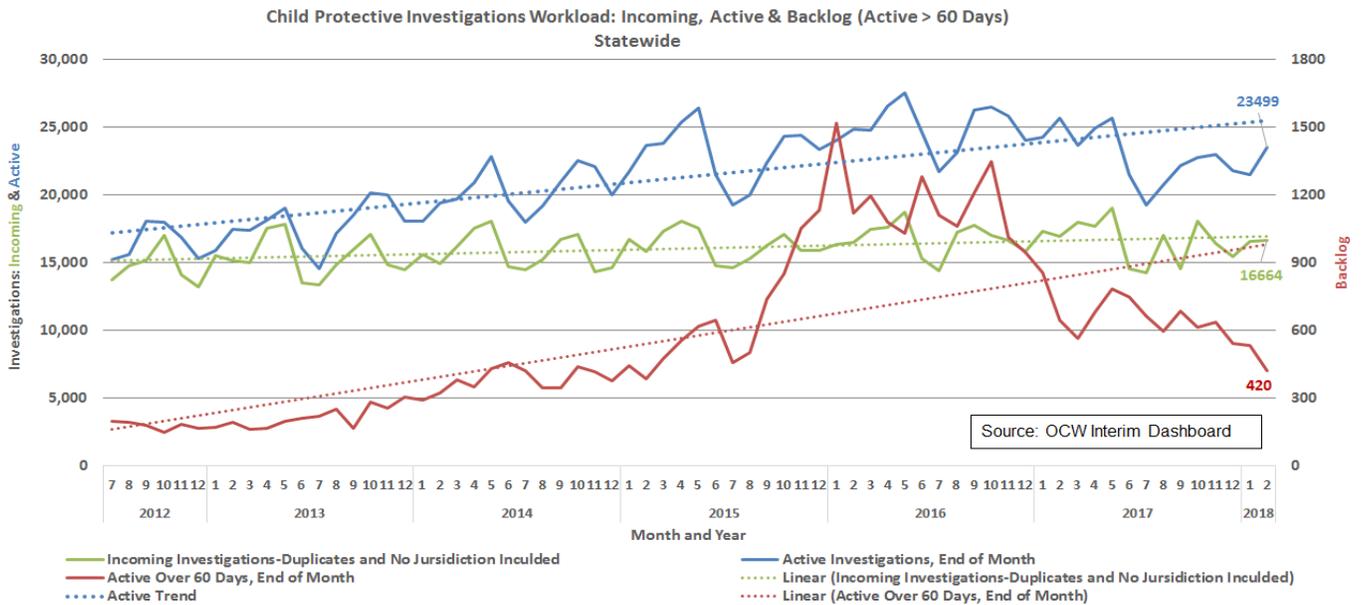
Child Protective Investigators

Workload Trends

Investigative Workload: Incoming, Active, and Backlog Investigations

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Incoming investigations remained stable for February at 16,664. Active investigations as of the last day of the month remained unseasonably low at 23,499. This number is approximately 1,500 lower than what was observed for February 2017. Total investigations in Backlog continued it's 10 month declining trend, falling to 420 as of 2/28/18.

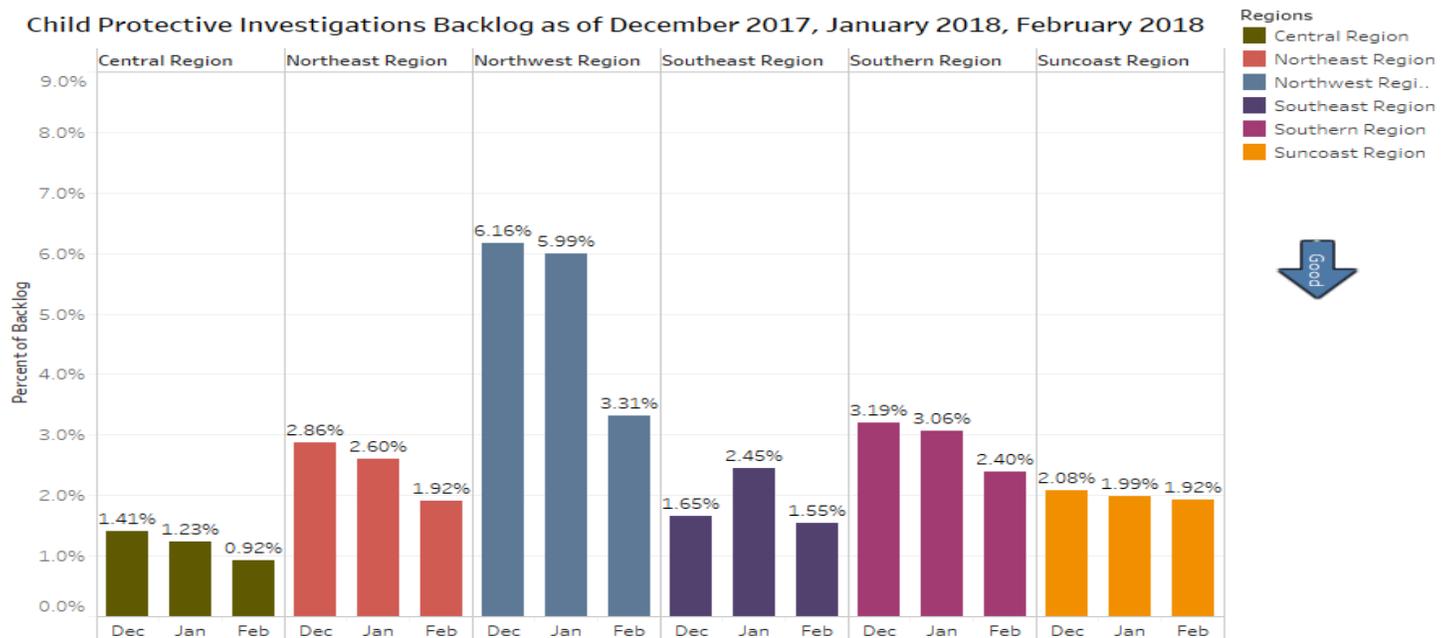


Investigative Workload: Stratified by Region

All six DCF regions have a decrease in backlog from January 2018 to February 2018, which is a result of a change to the backlog calculation that went into effect on March 15, 2018.

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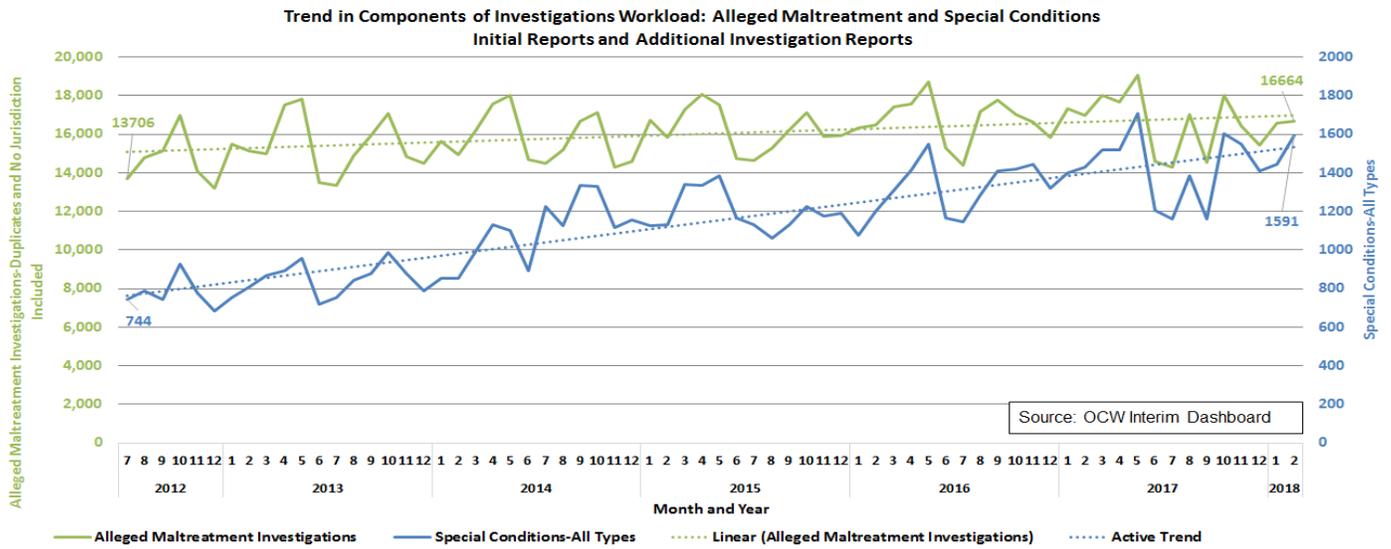
Child Protective Investigations Backlog as of December 2017, January 2018, February 2018



Data Source: OCW Interim Dashboard
Backlog Percentage calculation doesn't include active investigations closed after last day of month, effective 3/15/2018.

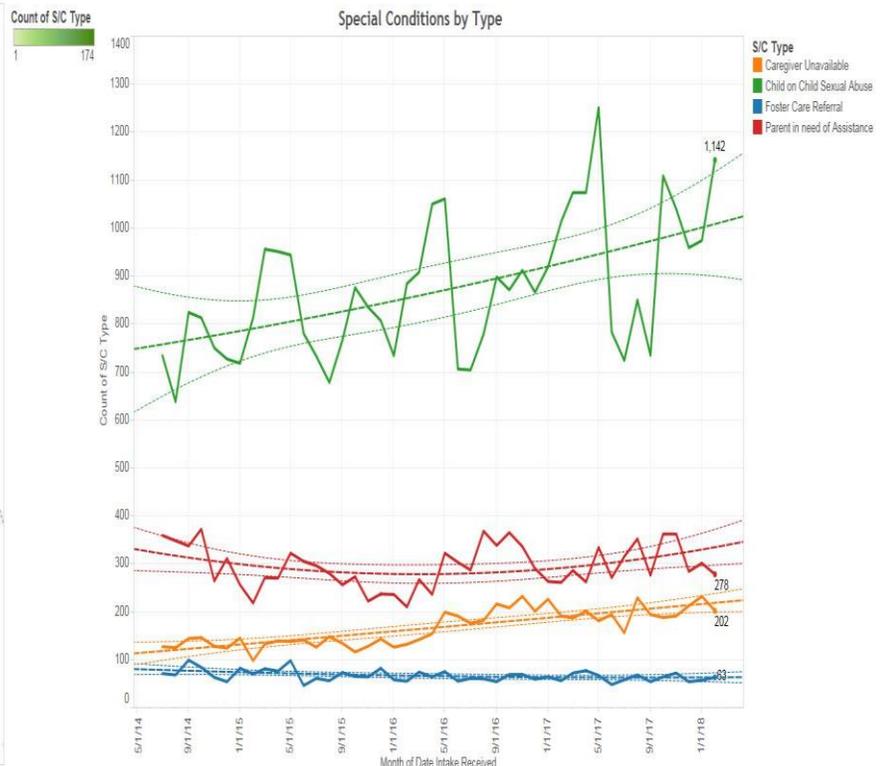
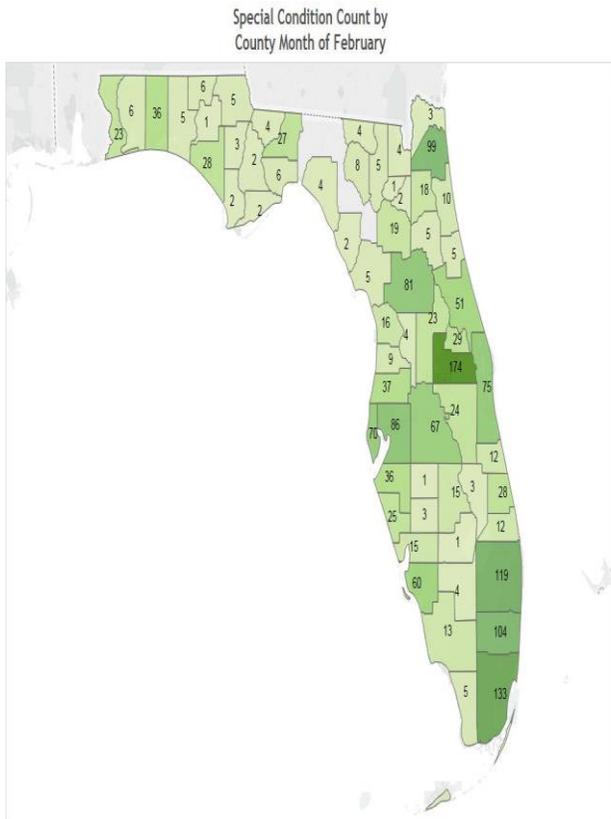
Maltreatment Investigations and Special Conditions Referrals

Alleged Maltreatment Investigations were stable for a normal February. Special Condition Referrals remained stable when compared with February 2017 data.



Special Conditions: Stratified by Type and by County

As observed in the data, the increasing trend in special conditions is largely due to the increase in child-on-child referrals. All other special condition types have remained fairly flat.

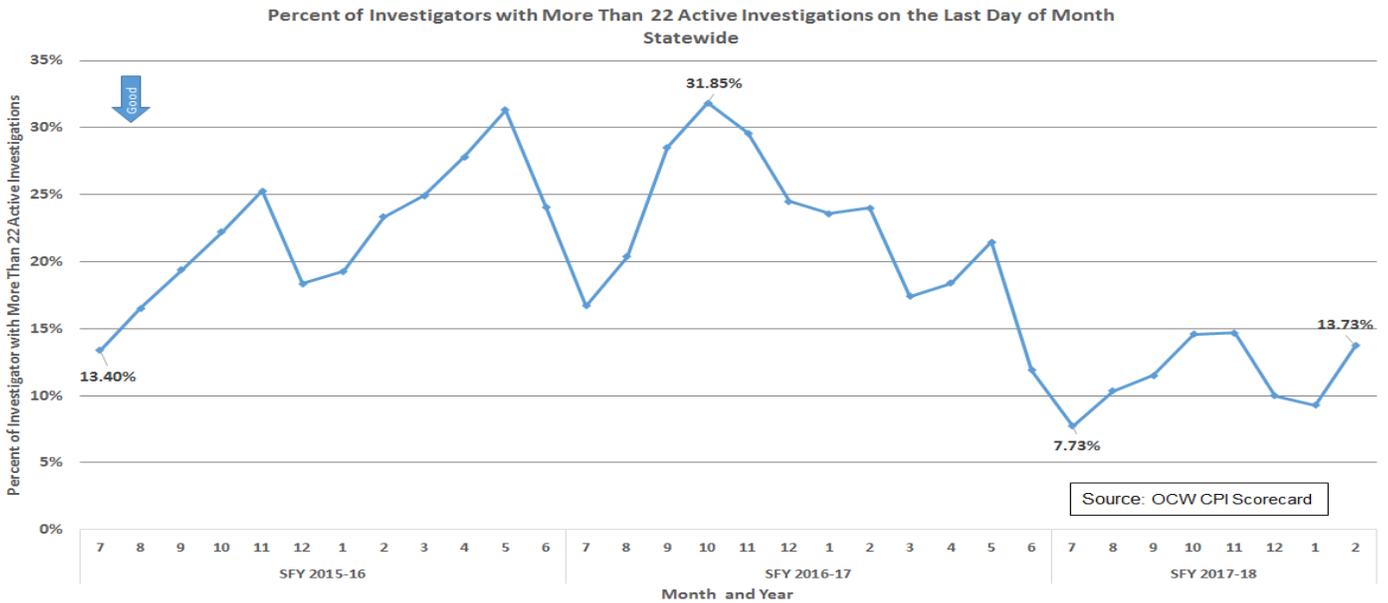


Map based on Longitude (generated) and Latitude (generated). Color shows count of S/C Type. The marks are labeled by count of S/C Type. Details are shown for County. The data is filtered on S/C Type, Date Intake Received Year and Date Intake Received Month. The S/C Type filter keeps Caregiver Unavailable, Child on Child Sexual Abuse, Foster Care Referral and Parent in need of Assistance. The Date Intake Received Year filter keeps 2018. The Date Intake Received Month filter keeps February.

The trend of count of S/C Type for Date Intake Received Month. Color shows details about S/C Type. The data is filtered on County and Date Intake Received Year. The County filter keeps 67 of 67 members. The Date Intake Received Year filter keeps 2014, 2015, 2016, 2017 and 2018. The view is filtered on Date Intake Received Month, which ranges from 1/1/14 to 2/1/18.

Statewide: More Than 22 Active Investigations

This measure has been modified from the percentage of investigators carrying 15+ to the percentage of investigators carrying 22+ active child protective investigations. There was an increase in the percentage of investigators carrying 22+ active investigations in February, but the observed percentage of 13.73% is still significantly lower than the February 2017 percentage of 24.00%.



Stratification More Than 22 Active investigations by DCF Circuit and Sheriff's Office

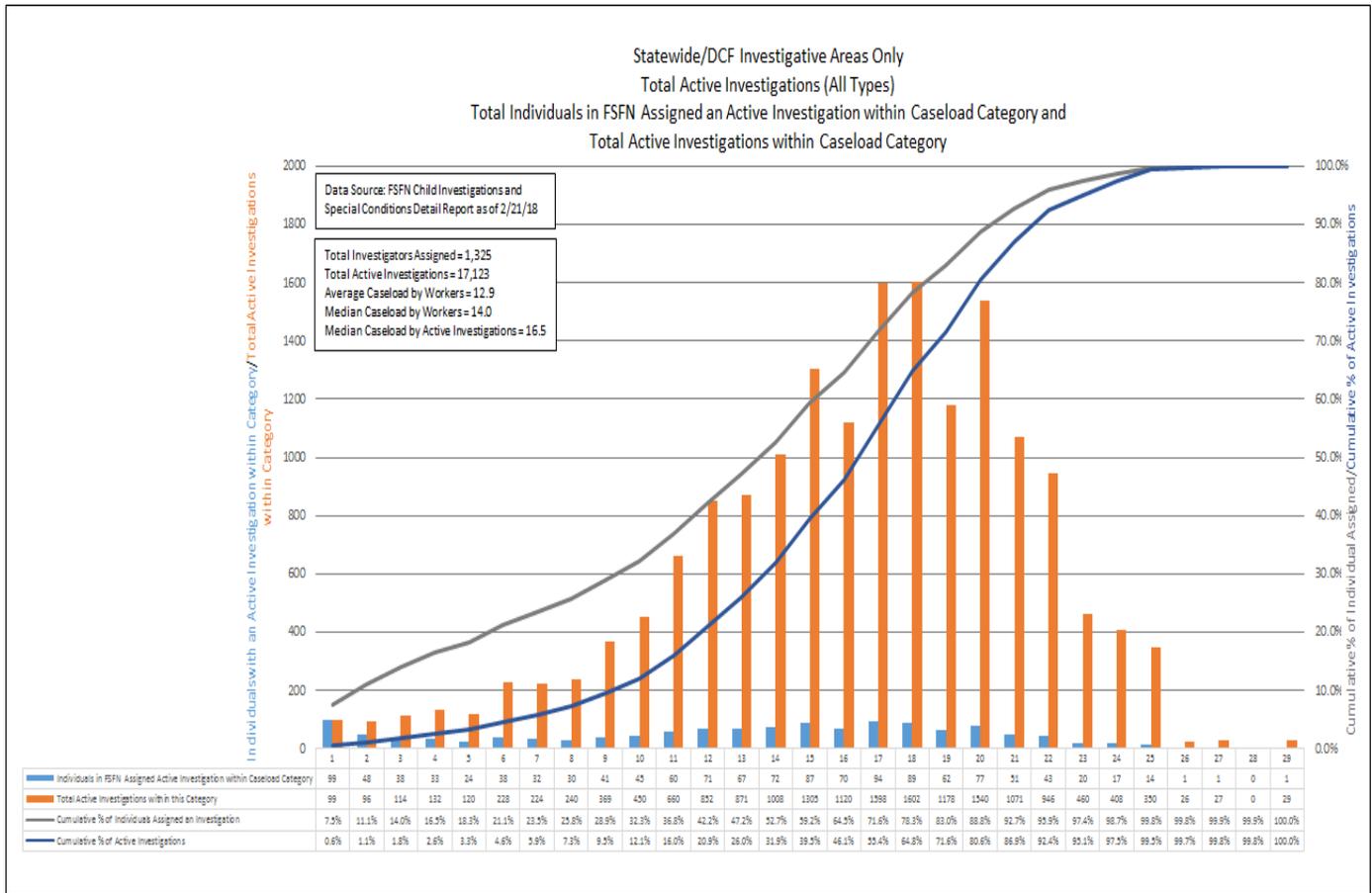
This measure has been modified from the percentage of investigators carrying 15+ to the percentage of investigators carrying 22+ active child protective investigations. Note that Circuits 3,4,11,14 and 15 have all experienced 3 consecutive months with an increase in the percentage of investigators carrying 22+ investigations.

Percentage of CPIs with 22+ Active Investigations as of the Last Day of the Month by SFY												
No Established Target												
Area	2015-16	2016-17	2017-18	7	8	9	10	11	12	1	2	3
Circuit 01	22.25%	30.48%	18.10%	18.80%	19.66%	16.51%	15.53%	10.09%	11.54%	12.73%		
Circuit 02	29.35%	25.96%	10.91%	9.26%	3.92%	4.84%	1.79%	9.09%	1.89%	8.16%		
Circuit 03	30.43%	18.97%	9.09%	8.57%	6.06%	9.68%	14.29%	3.57%	3.70%	3.85%		
Circuit 04	16.88%	10.70%	2.26%	3.15%	7.63%	16.91%	10.24%	4.84%	7.14%	11.57%		
Circuit 05	23.10%	31.74%	4.73%	2.99%	4.79%	11.64%	6.94%	2.00%	1.40%	5.07%		
Pasco SO	33.81%	29.86%	20.41%	24.64%	23.94%	30.51%	33.90%	31.67%	35.19%	47.06%		
Pinellas SO	3.09%	0.66%	0.00%	0.00%	0.00%	2.38%	1.30%	1.14%	0.00%	1.08%		
Circuit 07	32.51%	13.96%	3.19%	5.38%	13.83%	5.88%	5.83%	5.00%	2.04%	4.49%		
Circuit 08	27.62%	12.73%	3.64%	4.00%	11.32%	9.62%	9.09%	5.08%	10.91%	9.62%		
Circuit 09	19.80%	20.58%	2.79%	6.55%	9.20%	17.05%	15.25%	2.96%	0.58%	2.38%		
Circuit 10	26.07%	22.21%	1.01%	3.19%	7.45%	12.12%	2.11%	1.09%	4.26%	7.14%		
Circuit 11	15.59%	25.82%	2.65%	7.91%	11.03%	13.67%	15.67%	10.00%	12.23%	17.97%		
Circuit 12 DCF-Desoto-Sarasota	39.61%	25.00%	13.95%	19.15%	7.69%	21.95%	25.00%	18.75%	10.81%	0.00%		
Circuit 12 Manatee SO	13.73%	8.92%	0.00%	0.00%	2.70%	0.00%	0.00%	0.00%	0.00%	5.41%		
Hillsborough SO	34.13%	31.48%	19.81%	26.88%	28.71%	24.32%	37.11%	41.94%	34.58%	37.50%		
Circuit 14	23.90%	30.35%	15.00%	23.81%	26.83%	18.18%	20.00%	7.89%	9.09%	32.56%		
Circuit 15	7.65%	16.97%	0.98%	7.37%	5.94%	22.00%	19.42%	7.00%	15.63%	31.11%		
Circuit 16	7.14%	0.92%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%		
Circuit 17	45.17%	47.25%	29.41%	28.71%	29.17%	46.07%	46.07%	47.31%	38.61%	44.90%		
Circuit 18-DCF Brevard	20.64%	30.35%	10.53%	8.33%	6.90%	2.90%	1.45%	1.61%	0.00%	0.00%		
Circuit 18-Seminole SO	2.47%	3.03%	0.00%	0.00%	0.00%	0.00%	2.70%	2.86%	0.00%	0.00%		
Circuit 19	10.48%	17.34%	8.51%	16.00%	9.09%	13.21%	13.21%	10.53%	5.17%	17.31%		
Circuit 20	22.19%	23.88%	10.42%	10.62%	10.58%	5.83%	19.27%	3.45%	0.00%	0.00%		
Statewide	22.18%	22.24%	7.73%	10.35%	11.51%	14.60%	14.68%	9.98%	9.28%	13.73%		

Data Source: OCW CPI Scorecard Dashboard

Active Investigations by Cohort

Department-wide efforts to ensure that no DCF CPI is carrying a case load greater than 26 cases have been extremely successful. As of February 23, 2018, only 3 DCF CPIs were carrying 26 or more active investigations (all types).



Timeliness Trends

Statewide: Alleged Child Victims Seen Within 24 Hours

The statewide percent of alleged victims seen within 24 hours remained stable 90.0% in February 2018.



Stratification Alleged Victims Seen Within 24 Hours by DCF Circuit and Sheriff's Office

M

18 of the 23 investigative areas are currently meeting the DCF standard of 85.0% or higher. Three areas, Circuit 8, Circuit 11 and DCF Circuit 12-Desoto and Sarasota Counties have been below the standard for three consecutive months.

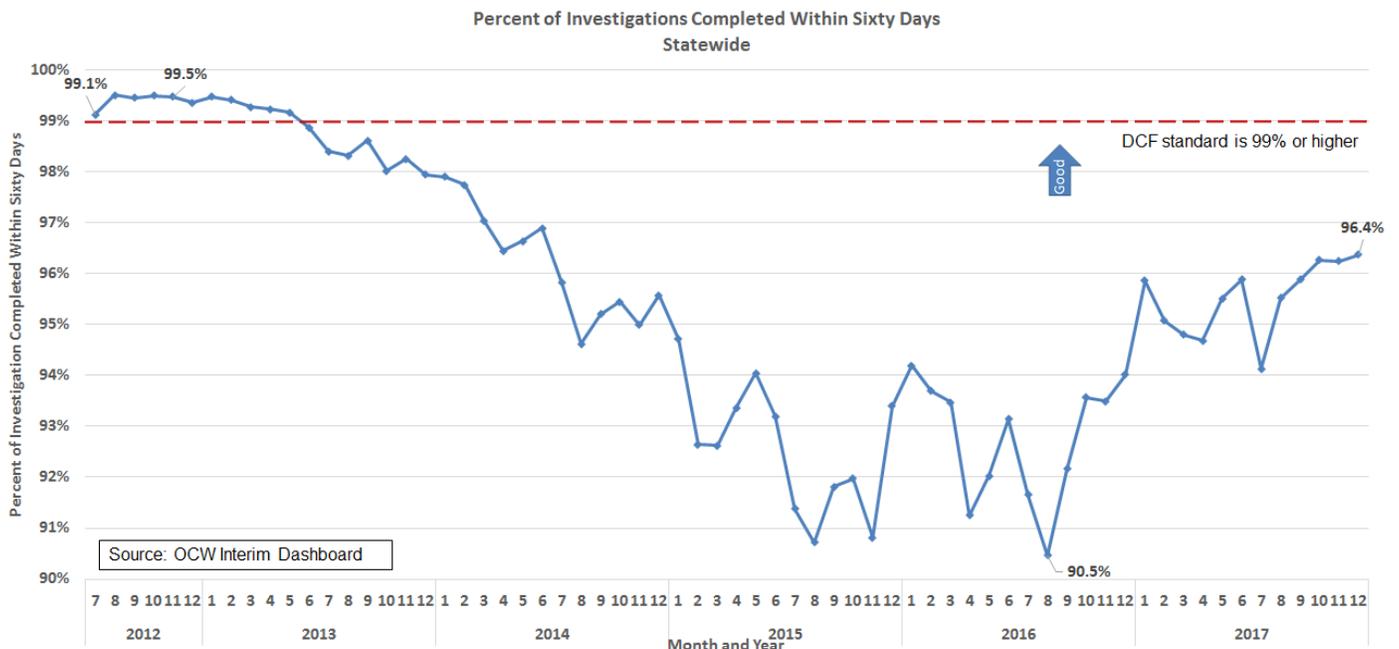
Percent of Children Seen in 24 Hours by SFY											
DCF Standard is 85% or Higher											
Area	2015-16	2016-17	7	8	9	10	11	12	1	2	3
DCF-Circuit 01	84.91%	81.75%	78.98%	76.59%	82.11%	84.74%	87.73%	84.27%	81.63%	81.05%	
DCF-Circuit 02	79.28%	75.90%	81.23%	80.76%	80.84%	87.91%	84.94%	87.16%	89.02%	79.41%	
DCF-Circuit 03	71.09%	82.15%	80.00%	83.45%	90.76%	86.93%	84.81%	87.63%	86.35%	84.56%	
DCF-Circuit 04	85.76%	86.21%	84.91%	84.33%	83.64%	85.43%	83.91%	85.62%	83.87%	84.84%	
DCF-Circuit 05	89.47%	84.89%	86.00%	84.63%	85.29%	87.39%	87.49%	88.34%	86.67%	88.55%	
SO-Pasco Circuit 06	84.90%	85.29%	88.10%	83.64%	85.49%	88.82%	87.90%	89.56%	89.90%	90.40%	
SO-Pinellas Circuit 06	92.25%	92.73%	90.91%	91.44%	89.24%	93.13%	91.45%	91.45%	90.61%	90.70%	
DCF-Circuit 07	84.59%	84.71%	82.59%	86.28%	84.01%	87.79%	86.06%	87.55%	87.69%	87.48%	
DCF-Circuit 08	74.82%	78.24%	75.62%	80.35%	80.82%	81.56%	82.27%	79.74%	76.04%	83.54%	
DCF-Circuit 09	86.10%	84.35%	83.79%	78.24%	82.22%	83.33%	85.35%	86.88%	85.79%	88.21%	
DCF-Circuit 10	89.03%	89.16%	89.10%	88.96%	90.31%	91.86%	92.66%	93.73%	91.00%	91.95%	
DCF-Circuit 11	84.41%	80.25%	80.56%	78.18%	82.74%	82.36%	84.45%	83.37%	83.88%	83.71%	
DCF-Circuit 12 (Desoto-Sarasota)	76.78%	81.57%	79.26%	73.32%	72.01%	76.64%	69.62%	72.73%	74.41%	78.06%	
SO-Manatee Circuit 12	75.61%	81.40%	92.80%	92.06%	93.76%	90.77%	90.07%	92.28%	91.74%	97.11%	
SO-Hillsborough Circuit 13	86.77%	88.69%	90.67%	89.43%	90.20%	91.31%	90.59%	91.11%	89.78%	88.39%	
DCF-Circuit 14	81.15%	82.21%	78.07%	78.81%	82.76%	84.46%	85.39%	83.33%	83.76%	87.50%	
DCF-Circuit 15	91.44%	89.39%	88.31%	89.74%	88.48%	91.22%	91.35%	89.25%	88.30%	91.63%	
DCF-Circuit 16	84.86%	80.58%	86.67%	93.10%	91.43%	89.80%	88.24%	92.65%	89.09%	93.33%	
SO-Broward Circuit 17	85.39%	83.55%	84.95%	83.81%	87.07%	87.94%	88.08%	89.70%	87.23%	88.74%	
DCF-Circuit 18 (Brevard Only)	88.58%	87.00%	83.72%	85.46%	86.85%	87.20%	91.04%	91.50%	89.94%	86.48%	
SO-Seminole Circuit 18	88.08%	86.14%	86.34%	88.84%	91.40%	86.62%	91.20%	89.85%	88.31%	92.88%	
DCF-Circuit 19	90.76%	91.35%	91.47%	90.06%	90.30%	91.38%	92.40%	88.92%	92.13%	92.27%	
DCF-Circuit 20	81.75%	86.28%	82.49%	81.97%	82.53%	83.52%	82.24%	87.16%	87.51%	87.89%	
Statewide	85.88%	85.44%	84.80%	84.02%	85.50%	86.92%	87.31%	87.60%	86.75%	87.66%	

Good

Statewide: Child Investigations Completed Within 60 Days

M

The state continues to struggle with this measure with 96.4% of investigations being completed within 60 days for February 2018 incoming investigations. This was the 55th consecutive month where the state failed to reach the target of 99.0%.



Stratification Child Investigations Completed Within 60 Days by DCF Circuit and Sheriff's Office

M

Only 5 of the 23 investigative areas met the 99.0% standard for completing investigations within 60-days.

Percent of Investigations Completed in 60 Days												
DCF Standard is 99% or Higher												
Area	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18						
						7	8	9	10	11	12	1
DCF-Circuit 01	99.5%	98.9%	98.1%	86.5%	84.3%	87.5%	91.0%	86.9%	85.4%	86.3%	85.1%	
DCF-Circuit 02	98.7%	94.1%	59.4%	55.3%	81.3%	93.8%	95.2%	95.0%	92.9%	91.2%	92.5%	
DCF-Circuit 03	99.7%	97.8%	83.0%	78.5%	90.1%	86.2%	81.8%	90.8%	90.9%	98.0%	93.6%	
DCF-Circuit 04	99.8%	99.4%	97.0%	95.8%	96.9%	96.0%	95.5%	95.0%	96.3%	93.6%	95.2%	
DCF-Circuit 05	99.7%	98.5%	93.3%	96.2%	90.7%	93.9%	94.6%	95.7%	96.9%	97.8%	97.5%	
SO-Pasco Circuit 06	99.2%	99.2%	97.0%	97.1%	98.1%	98.5%	98.6%	98.6%	97.6%	99.8%	98.8%	
SO-Pinellas Circuit 06	99.7%	99.7%	99.1%	99.3%	99.5%	98.8%	99.6%	99.3%	99.3%	99.9%	99.8%	
DCF-Circuit 07	99.8%	98.9%	82.7%	78.0%	94.2%	97.1%	94.8%	95.7%	95.2%	95.4%	95.3%	
DCF-Circuit 08	99.5%	98.1%	85.7%	86.3%	93.2%	91.2%	90.9%	93.0%	96.5%	94.4%	99.4%	
DCF-Circuit 09	99.7%	97.7%	94.9%	95.2%	93.6%	95.0%	95.0%	98.4%	97.7%	97.7%	98.4%	
DCF-Circuit 10	99.4%	98.1%	95.9%	95.4%	96.5%	96.9%	96.8%	98.4%	98.3%	98.9%	98.5%	
DCF-Circuit 11	98.6%	91.2%	96.6%	92.6%	94.5%	89.5%	95.1%	96.1%	96.3%	95.5%	96.7%	
DCF-Circuit 12 (Desoto-Sarasota)	98.7%	95.6%	96.0%	89.5%	85.8%	72.1%	93.4%	94.7%	93.7%	98.3%	93.9%	
SO-Manatee Circuit 12	98.8%	99.1%	94.2%	91.4%	96.1%	95.0%	98.7%	99.3%	99.1%	98.1%	97.7%	
SO-Hillsborough Circuit 13	98.6%	98.9%	98.6%	97.7%	98.8%	99.3%	99.3%	99.0%	98.9%	98.9%	99.3%	
DCF-Circuit 14	98.4%	90.5%	87.3%	73.1%	81.7%	84.4%	84.7%	86.1%	89.3%	84.2%	83.0%	
DCF-Circuit 15	99.7%	99.3%	98.5%	96.8%	92.4%	92.8%	92.2%	90.4%	94.3%	94.5%	94.1%	
DCF-Circuit 16	97.8%	94.7%	97.6%	79.4%	97.7%	84.8%	91.9%	100.0%	100.0%	97.9%	100.0%	
SO-Broward Circuit 17	99.4%	97.9%	99.0%	99.3%	99.0%	99.0%	99.5%	98.9%	98.7%	99.7%	99.1%	
DCF-Circuit 18 (Brevard Only)	99.7%	97.3%	89.1%	90.0%	89.3%	95.4%	97.0%	97.9%	98.0%	97.1%	97.4%	
SO-Seminole Circuit 18	97.2%	94.0%	91.1%	93.9%	96.1%	97.8%	98.5%	99.3%	98.0%	96.1%	97.7%	
DCF-Circuit 19	99.8%	99.4%	97.4%	96.1%	94.7%	94.4%	99.1%	99.5%	98.8%	98.1%	96.2%	
DCF-Circuit 20	99.0%	98.6%	98.5%	96.9%	97.4%	92.4%	97.9%	98.0%	97.4%	98.4%	98.4%	
Statewide	99.3%	97.7%	94.3%	92.3%	94.0%	94.1%	95.5%	95.9%	96.3%	96.2%	96.4%	



Data Source: OCW Interim Dashboard

Safety Determinations and Services Provided

These Tableau visualizations are for investigations closed between January 19, 2018 and March 20, 2018.

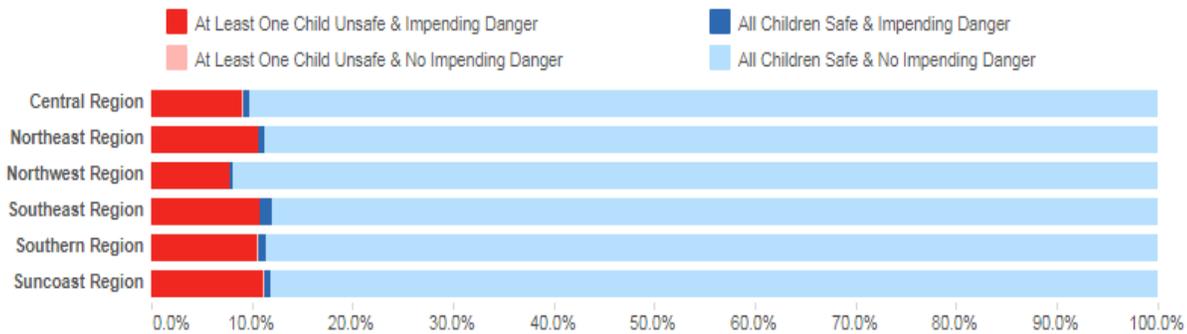
M

Impending Danger Threats and Safety Determination

This visualization indicates that some children have been determined "unsafe," yet have no impending danger (pink), while others are determined "safe," yet there is impending danger (dark blue).

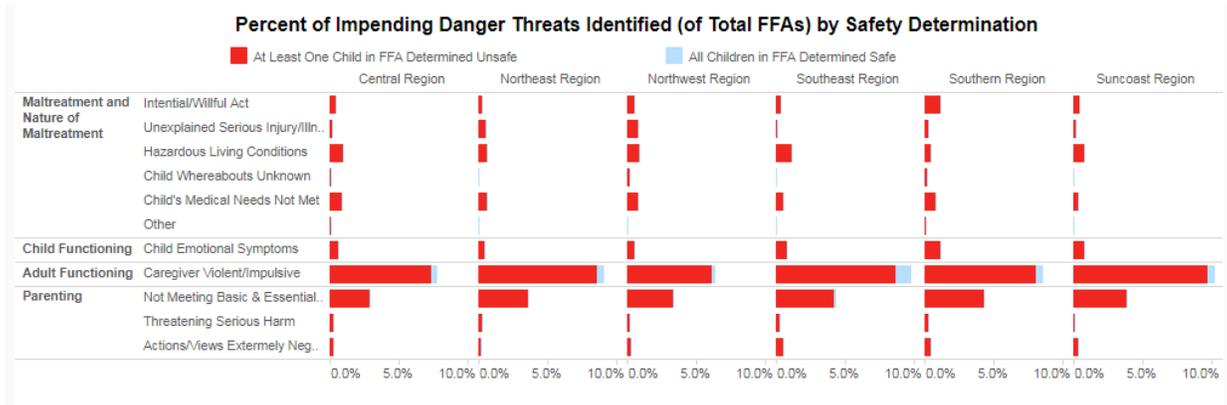
Impending Danger Threats and Safety Determination
for Investigations Closed between January 19, 2018 and March 20, 2018

Percent of FFAs - Investigation by Impending Danger Threat and Safety Determination



Impending Danger Threats Identified by Safety Determination

This Tableau visualization indicates the percentage of the identified Impending Danger Threats for both safe and unsafe children, by region.

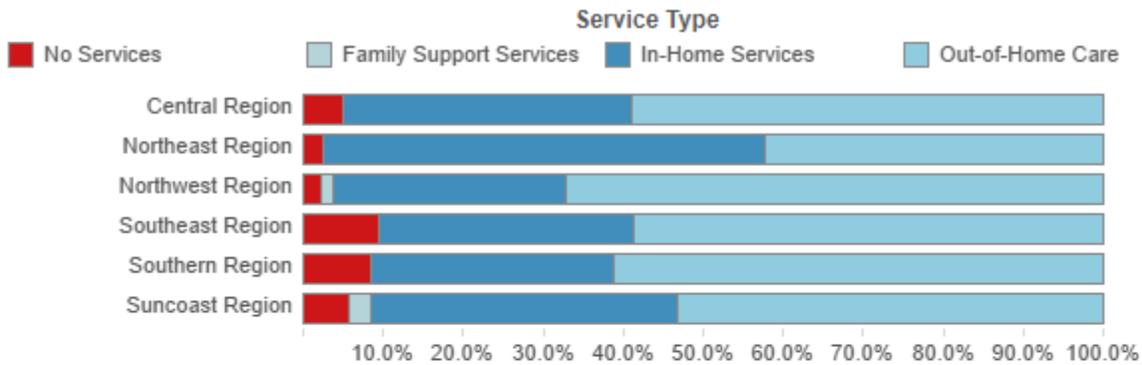


Unsafe Children and Safe Children by Placement Service Type upon Investigation Closure

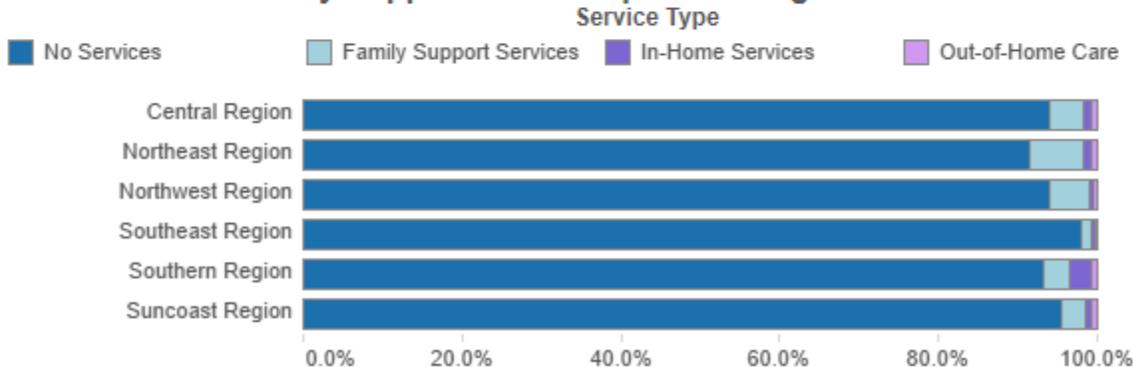
These Tableau visualizations reflect investigations closed between January 19, 2018 and March 20, 2018.

- The visualization on the top indicates that some children have been determined “unsafe,” yet have no placement services (red) or are indicated as receiving Family Support Services (lightest blue).
- The visualization on the bottom indicates that some children have been determined “safe,” yet were placed in out-of-home care (violet) or received case-managed in-home services (dark purple).

Percent of Unsafe Children by Placement Service Type or Family Support Services Upon Investigative Closure



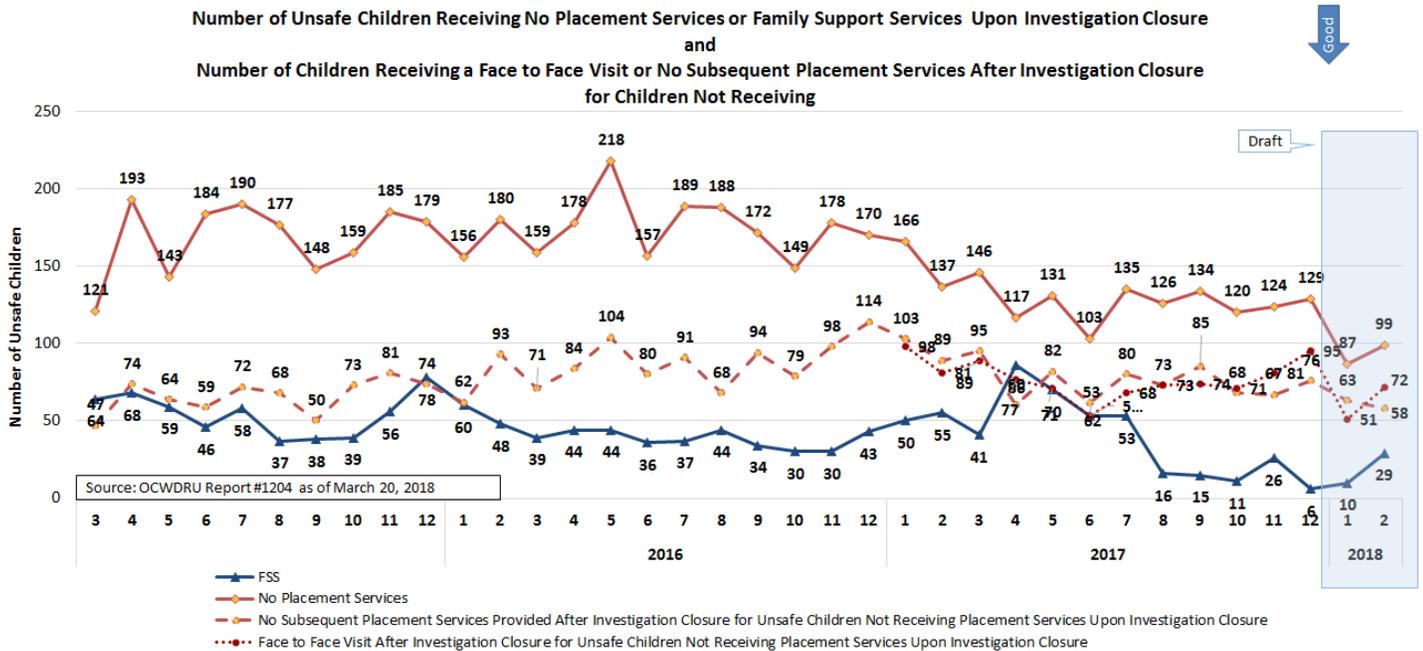
Percent of Safe Children by Placement Service Type or Family Support Service Upon Investigative Closure



● Unsafe Children Receiving No Placement Services or Family Support Services Upon Investigative Closure and No Placement Services After Investigation Closure

M

The following chart provides a trend view of the number of children who have been deemed unsafe, by month of investigation closure, who are receiving Family Support Services or no placement services as opposed to ongoing, case-managed services. Each month's data is finalized on the third pull, allowing for a grace period of around 75 days for data entry. The No Subsequent Services Provided After Investigation Closure line is a drill down on the children not receiving placement services upon investigative closure. Additionally, a new line has been added to identify if there was a face-to-face contact made after investigation closure for those children that had no placement services at investigation closure. In February 2018, although 58 children were not receiving placement services upon investigation closure, there were 72 face-to-face contacts after investigation closure. None of these measures have a set target, but lower is the desired direction.

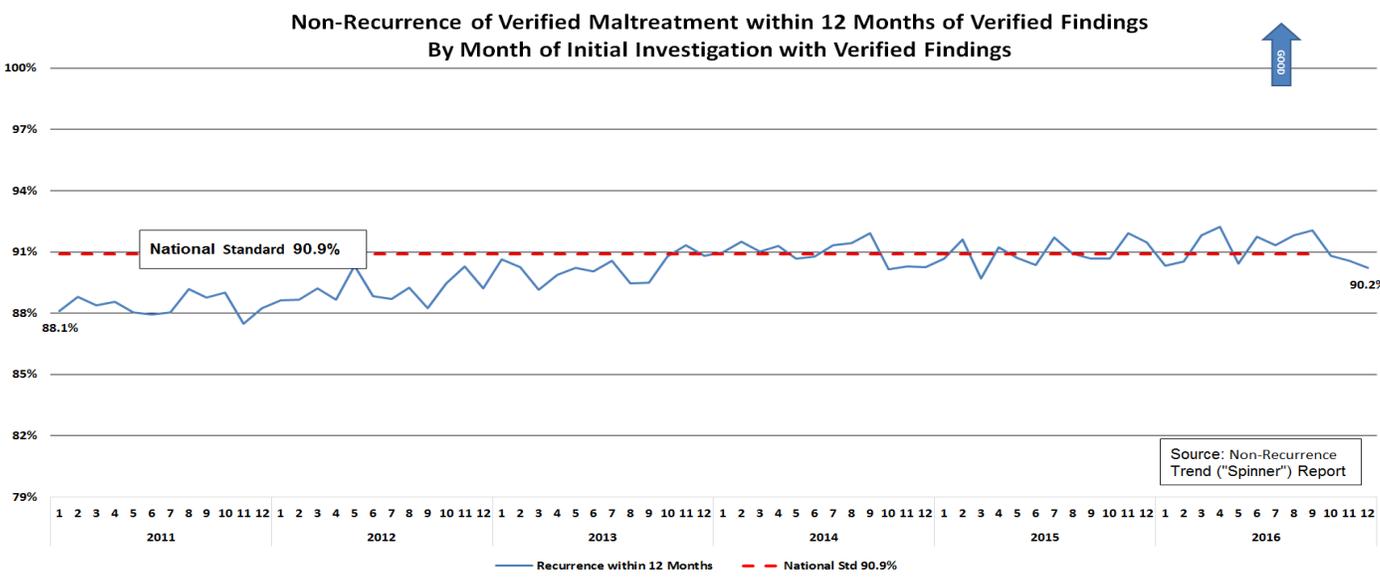


Good

Draft

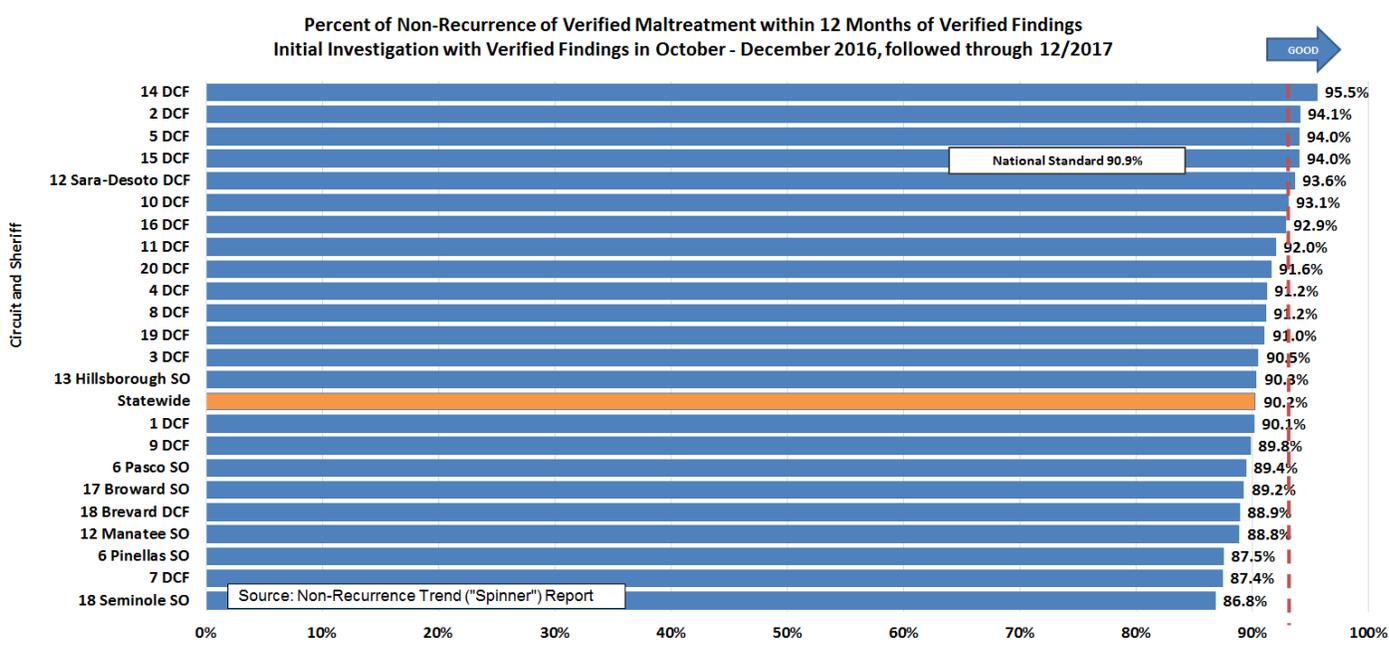
● Statewide: Children with No Recurrence of Verified Maltreatment within 12 Months ★ Q

The percentage of children with no recurrence of maltreatment within 12 months has consistently been within a percentage point since October 2013, and is currently at 90.2%. The most recent national data which has been stratified to the state level for this measure is from 2012/2013. Florida would rank 28th among states if comparing current performance to the available 2013 data. Wyoming led all states in 2012/2013 at 97.3%.



● Stratification by DCF Circuit and Sheriff's Office Q

There is wide variation among the circuits and sheriff's offices on this indicator. However, it should be noted variation in rates is influenced by both reporting and verification rates.

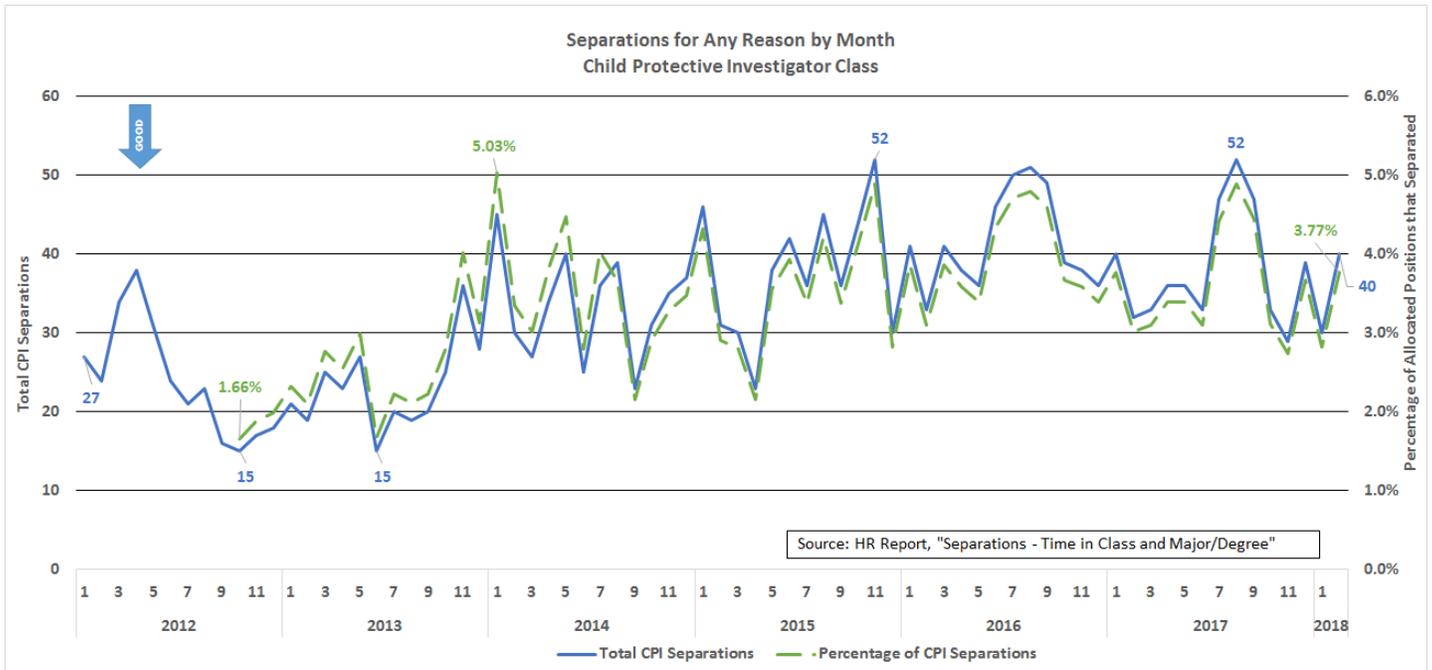


Note: The two preceding charts have been updated to show percentage of non-recurrence as opposed to percentage of recurrence. This change was made to align to the federal non-recurrence measure.

CPI Workforce Monthly Separations

M

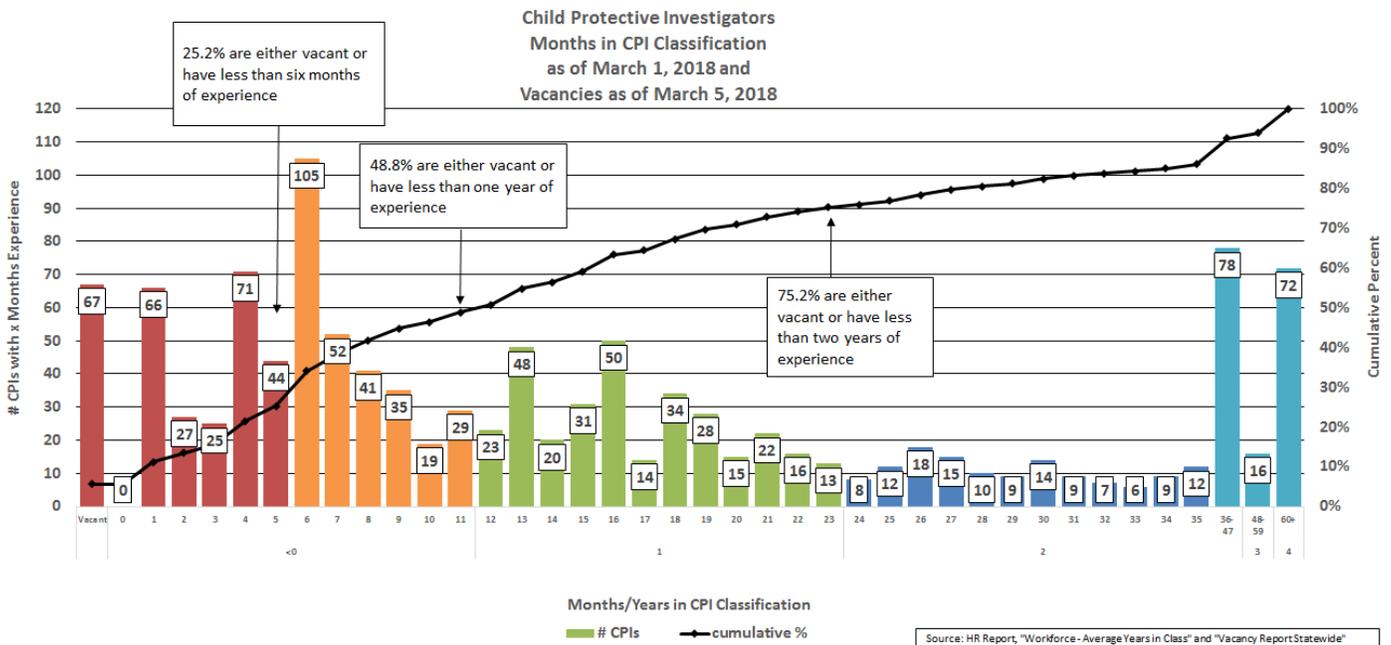
There was a 1% increase in the percentage of Child Protective Investigator that separated from the department in February 2018.



CPI Time in Classification

M

Consistent with recent trends for this point in time data, 25.2% of CPI positions were vacant or had less than 6-months experience and 48.8% were vacant or had less than 1-year experience.



Flow from CPI to CBC Lead Agencies

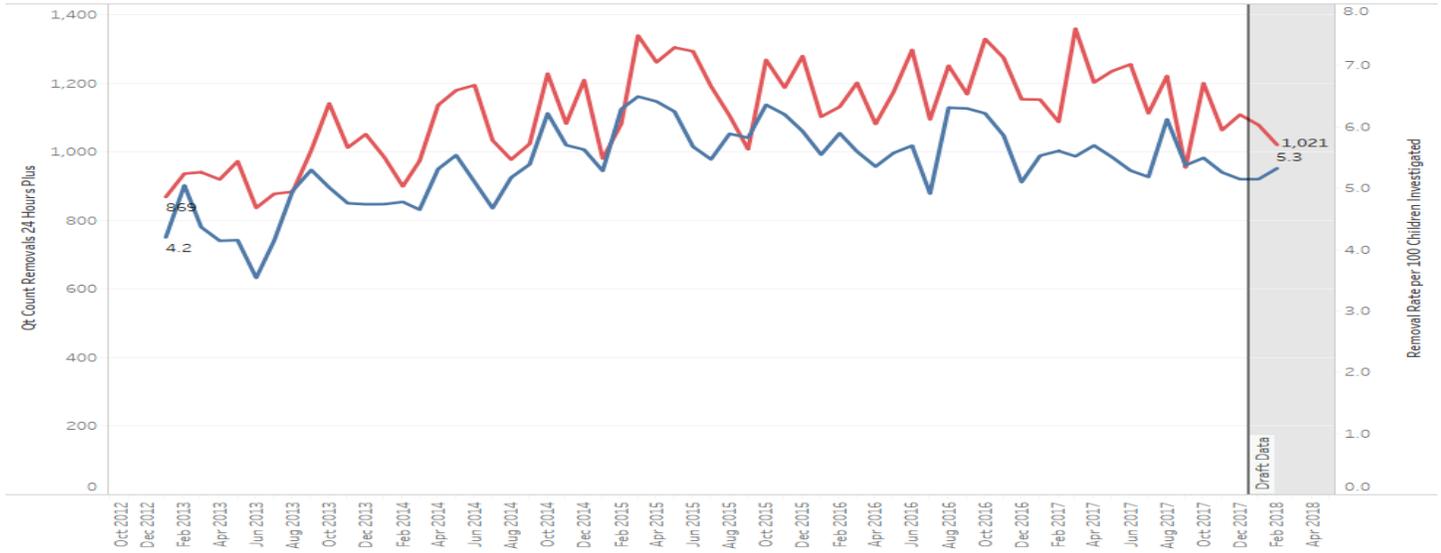
Removals and Removal Rates

Statewide Trend

M

1,021 children were removed in February 2018, which was a slight drop from January 2018 (1,050).

Number of Alleged Victims Removed During an Investigation for Investigations Closed During the Month and Removal Rates per 100 Alleged Victims for Investigations Closed During the Month, Statewide



Data Source: FSFN Data Repository, Tableau Data Source

Removals and Removal Rate
■ Count of Removals (24 Hours Plus)
■ Removal Rate per 100 Alleged Victims

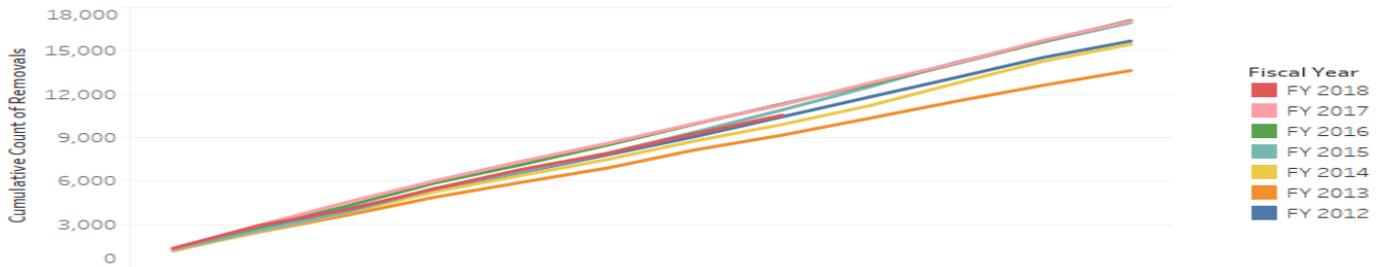
Removals Cumulative Count by SFY

M

The year over year cumulative count of removals for SFY 2017-2018 continued to trend behind SFY 2016-17 by 723 total removals and are currently at their lowest total since SFY 2013-14. Total removals for February 2018 were 1,266.

Cumulative Count of Removals
 Statewide
 All Investigative Areas
 by State Fiscal Year

DT_FILTER
 From Jul-2011



	7	8	9	10	11	12	1	2	3	4	5	6
FY 2012	1,177	2,739	4,057	5,402	6,603	7,830	9,086	10,451	11,813	13,170	14,556	15,684
FY 2013	1,227	2,496	3,645	4,876	5,912	6,915	8,163	9,181	10,345	11,527	12,629	13,646
FY 2014	1,164	2,561	3,804	5,258	6,392	7,511	8,780	9,919	11,215	12,778	14,297	15,459
FY 2015	1,248	2,615	3,856	5,484	6,654	7,941	9,395	10,927	12,518	14,227	15,628	16,968
FY 2016	1,341	2,832	4,277	5,863	7,135	8,507	9,957	11,339	12,687	14,136	15,660	17,118
FY 2017	1,299	2,959	4,542	6,012	7,371	8,626	9,997	11,282	12,784	14,176	15,734	17,057
FY 2018	1,345	2,945	4,015	5,467	6,803	7,927	9,293	10,559				

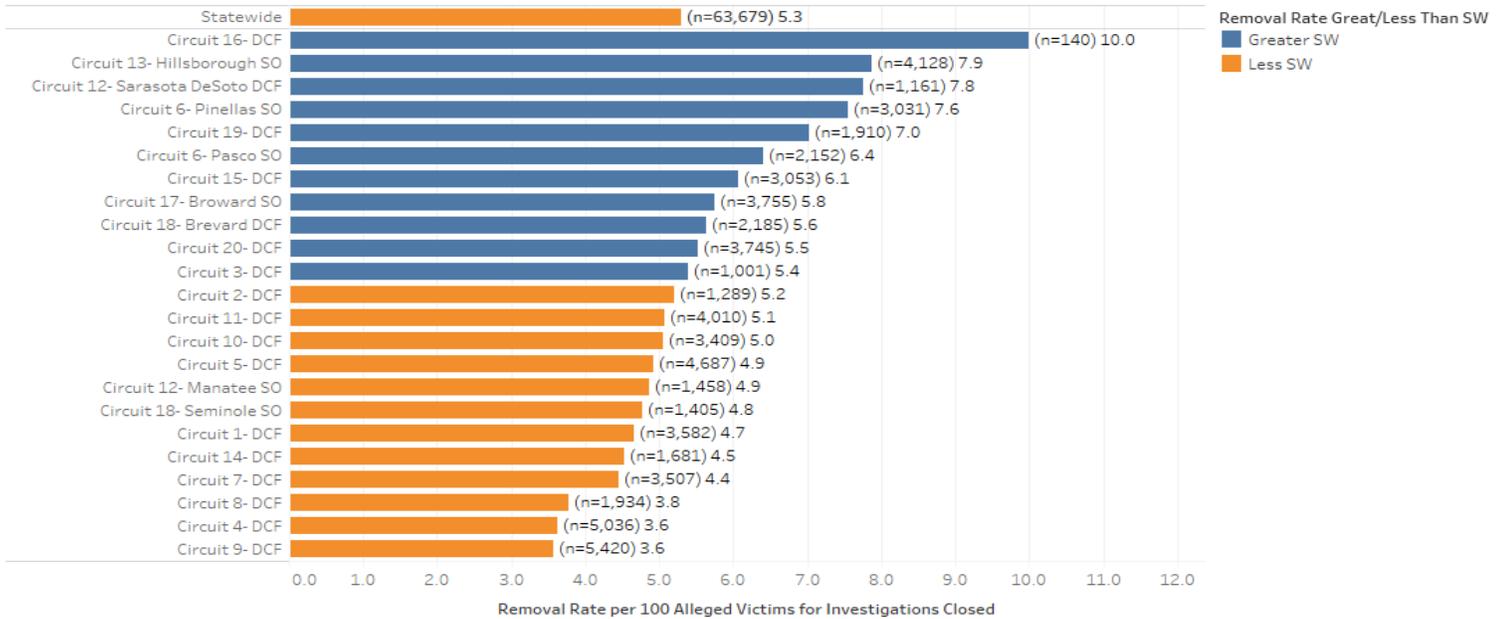
Data Source: FSFN Data Repository, Tableau Data Source

Quarterly Stratification by Circuit and Sheriff's Office

Q

There remains wide variation among circuits and sheriff's offices on this indicator. Removal rates range from 3.5 to 10.0 per 100 alleged victims.

Removal Rate per 100 Alleged Victims for Investigations Closed
10/1/2017 to 12/31/2017



Data Source: FSN Data Repository, Tableau Data Source

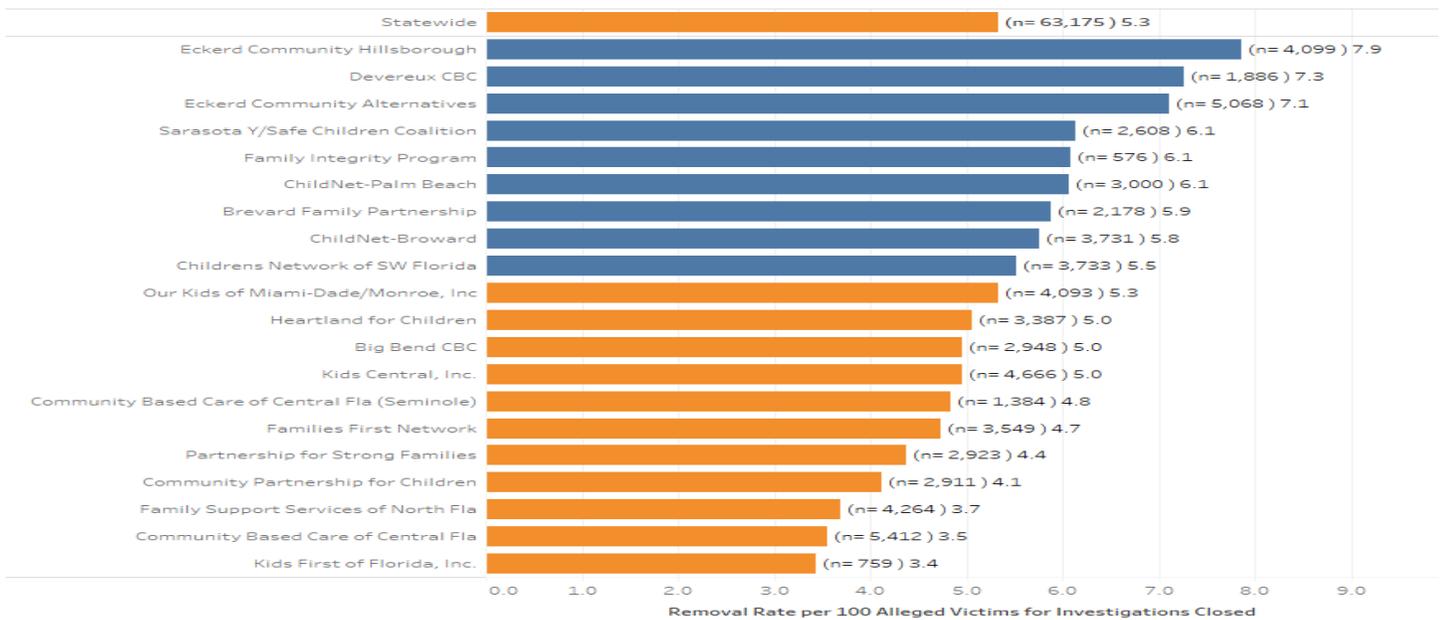
*Sep 2017 - Measure changed from per 100 children investigated to per 100 Alleged Victims.

Quarterly Stratification by Circuit and CBC Lead Agency

Q

There remains wide variation among the circuits and CBC lead agencies for this indicator.

Removal Rate per 100 Alleged Victims for Investigations Closed
10/1/2017 to 12/31/2017



Data Source: FSN Data Repository, Tableau Data Source

Removal Rate Great/Less Than SW
Greater SW
Less SW

*Sep 2017 - Measure changed from per 100 children investigated to per 100 Alleged Victims.

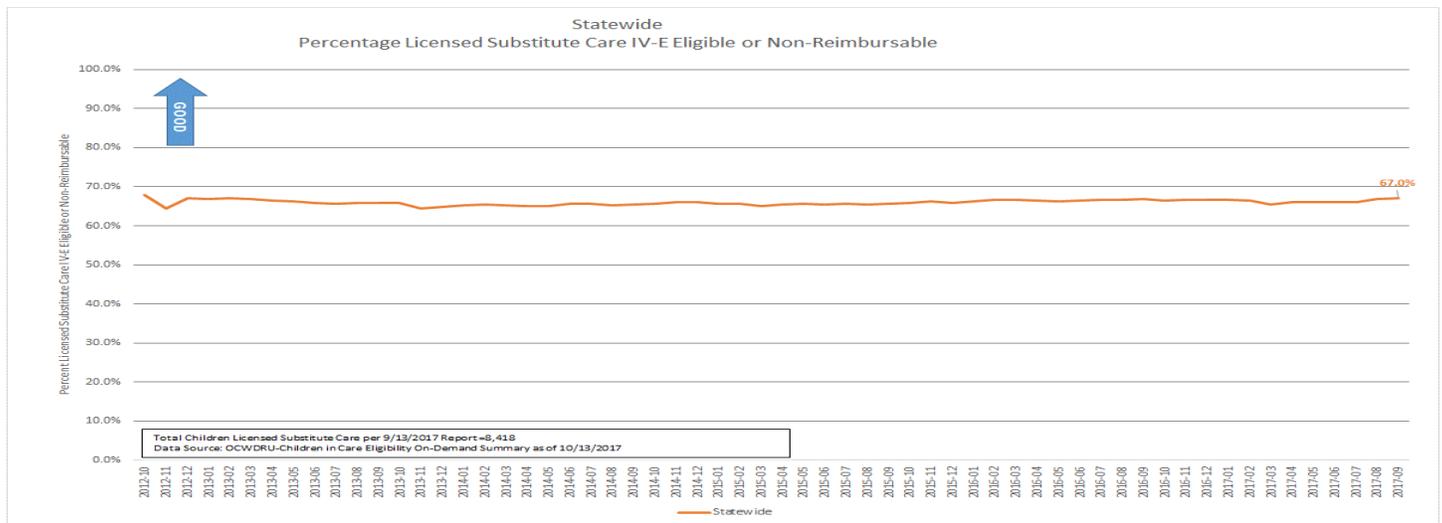
Eligibility

Title IV-E and TANF Eligibility Licensed Substitute Care and Adoption Eligibility

Percentage of Children in Licensed Substitute Care that were Title IV-E Eligible or in a Non-Reimbursable Placement

Q

The percentage of children in out-of-home care that are deemed to be Title IV-E eligible or that are in a non-reimbursable placement remained relatively flat, in the range of 67.0%.

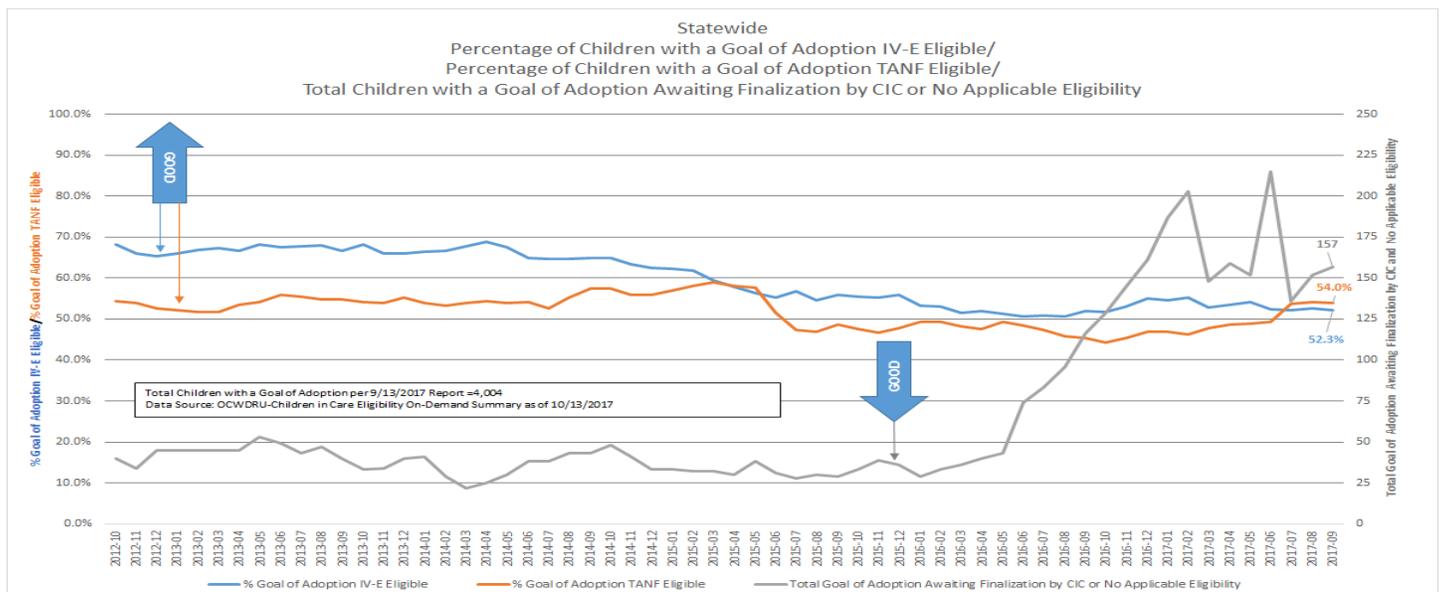


Percentage of Children with a Goal of Adoption that are Title IV-E or TANF Eligible and

Q

Count of Children with a Goal of Adoption Awaiting Finalization or have No Applicable Eligibility

The percentage with a goal of adoption that were classified as Title IV-E or TANF eligible has stabilized in the range of 55.0% after declining since January 2015. Note the increase in children awaiting finalization by the CIC or where the child has no eligibility determination since June 2016. As of September 2017, approximately 1/3 of these pending eligibility cases were located within the Eckerd Community Alternatives (Pasco & Pinellas Counties) system of care.



Community-Based Care Lead Agencies

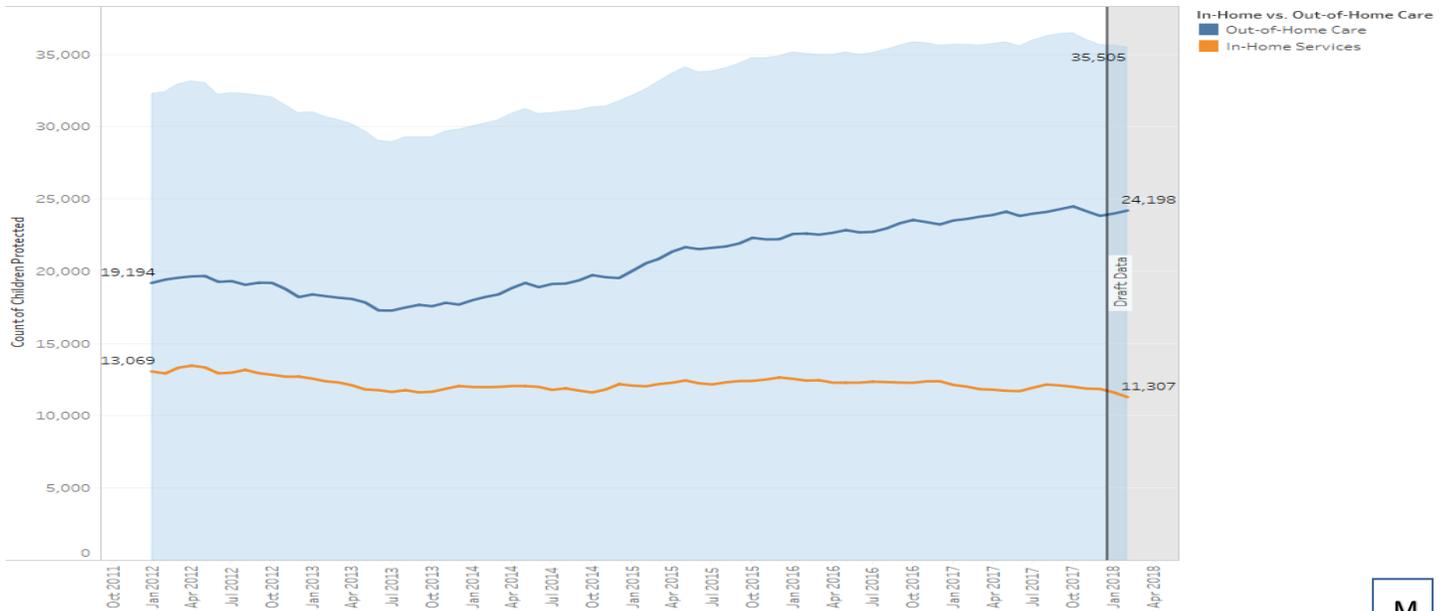
Caseload Indicators

Statewide Trends in Case-Managed Services

M

There were 24,198 children in out-of-home (OHC) care on February 28, 2018, an increase consistent with the upward trend in OHC observed since the middle of 2013. The trend for children receiving in-home services has remained relatively flat for three years, with 11,307 children receiving in-home services on February 28, 2018.

Children Protected: In-Home vs. Out-of-Home Care



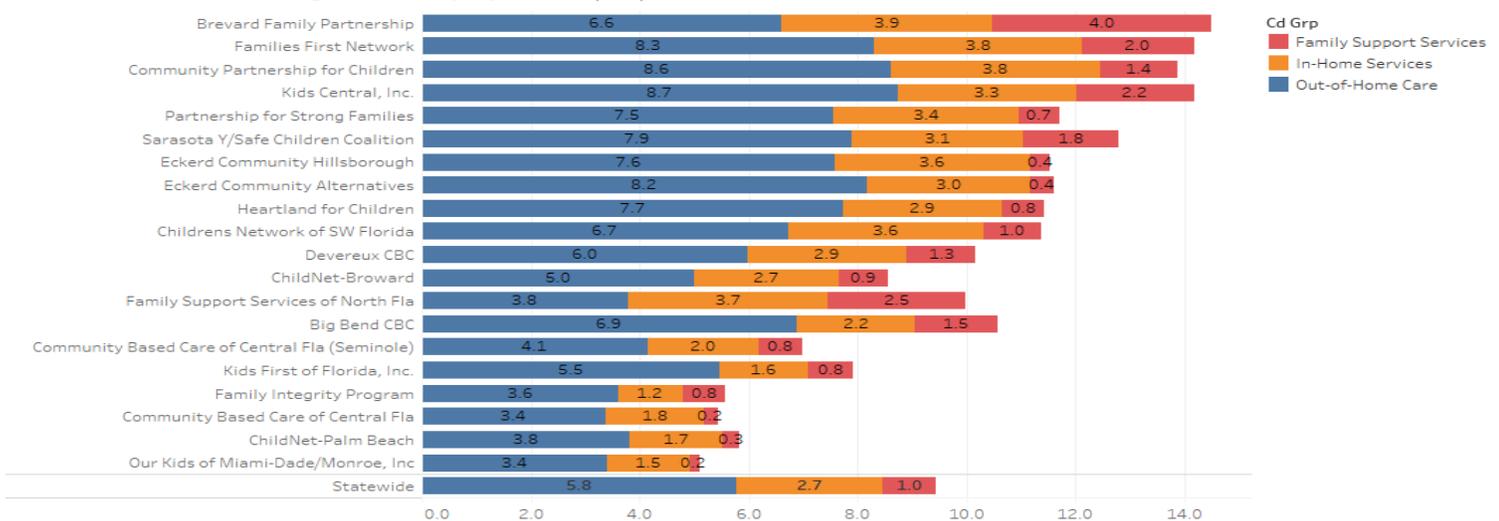
Data Source: FSN Data Repository, Tableau Data Source

M

Services Mix

There continues to be variation among circuits regarding in-home and out-of-home care services, with the widest variation continuing to occur in the use of Family Support Services.

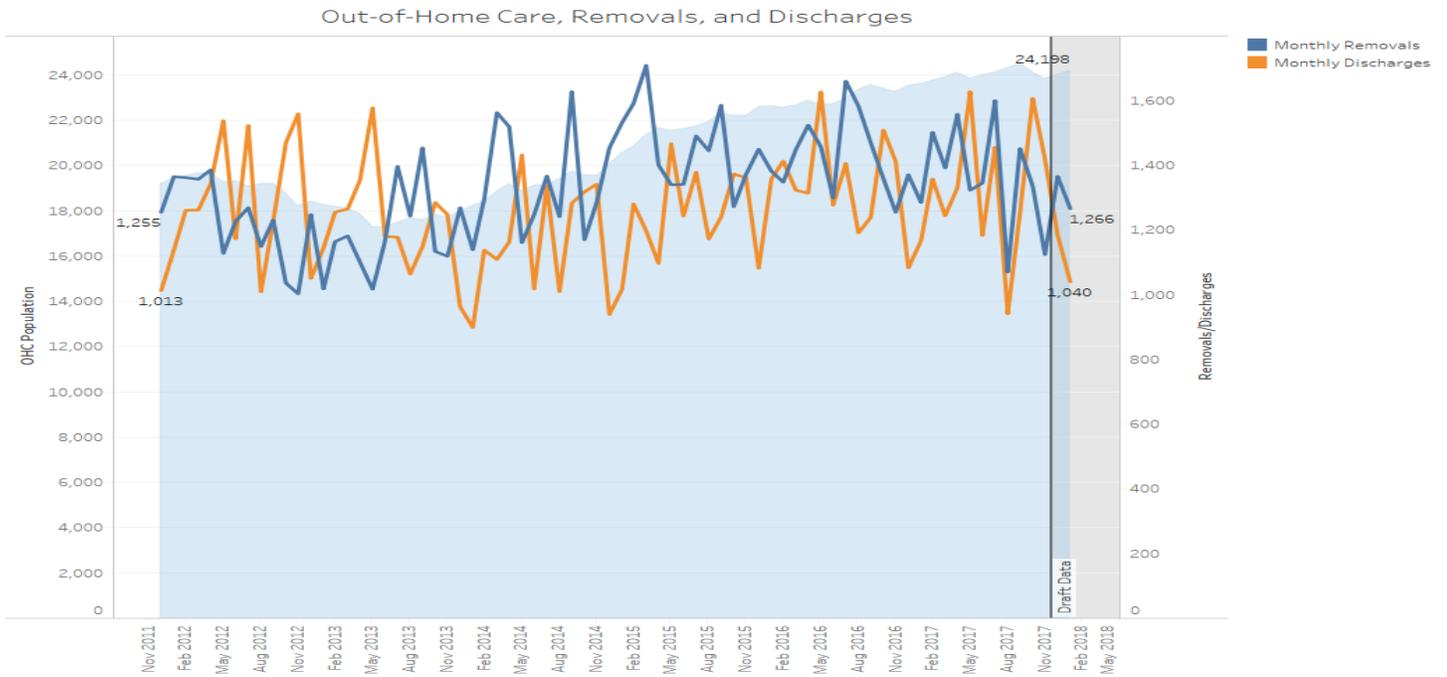
Children Receiving Service by Type on 2/28/2018-- Rates per 1,000 Child Population



Data Source: FSN Data Repository, Tableau Data Source

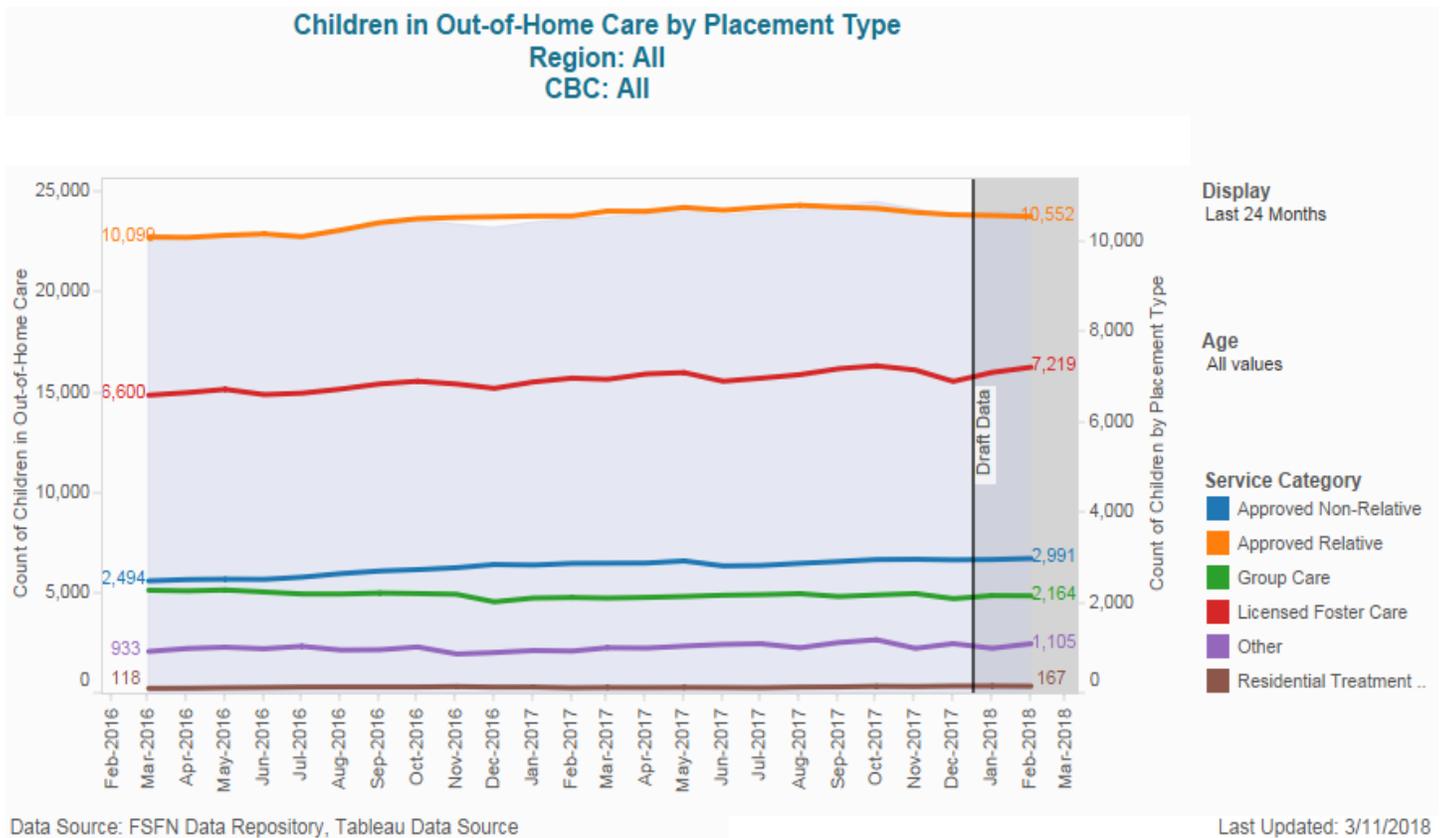
Removals and Discharges Compared to Out-of-Home Care Trend

There were 1,040 discharges and 1,266 removals during February 2018.



Placement Types Compared to Children in Out-of-Home Care Trend

On February 28, 2018, there were 24,198 children in out of home care with 10,552 in relative care placement, 7,219 in a licensed family foster home, 2,991 in non-relative care, 2,164 in licensed group care, and 1,105 in other placements.



The following table provides statewide and lead agency outcome ratings from FL CQI and CFSR data around Safety, Permanency, and Well-being.

Assessment of Child Welfare Practice	Number of Cases in Sample	Safety Outcome 1		Safety Outcome 2		Permanency Outcome 1		Permanency Outcome 2		Well-Being Outcome 1		Well-Being Outcome 2		Well-Being Outcome 3	
		Outcome Rating		Outcome Rating		Outcome Rating		Outcome Rating		Outcome Rating		Outcome Rating		Outcome Rating	
		Children are, first and foremost, protected from abuse and neglect.		Children are safely maintained in their homes whenever possible and appropriate.		Children have permanency and stability in their living situations.		The continuity of family relationships and connections is preserved for children.		Families have enhanced capacity to provide for their children's needs.		Children receive appropriate services to meet their educational needs.		Children receive adequate services to meet their physical and mental health needs.	
Community Base Care Agency		N	Sub. Achieved	N	Sub. Achieved	N	Sub. Achieved	N	Sub. Achieved	N	Sub. Achieved	N	Sub. Achieved	N	Sub. Achieved
Big Bend	13	9	100%	13	100%	10	70%	10	50%	13	69%	7	100%	10	60%
Brevard	9	5	80%	9	89%	6	83%	6	33%	9	33%	6	100%	6	33%
CBC Central FL Orange/Osceola	13	6	100%	13	85%	9	44%	9	22%	13	31%	10	100%	10	90%
CBC Central FL Seminole	7	4	75%	7	57%	5	20%	5	60%	7	14%	5	100%	6	50%
ChildNet Broward	6	2	100%	6	67%	4	50%	4	100%	6	67%	5	40%	5	80%
ChildNet Palm Beach	12	6	83%	12	100%	7	86%	7	100%	12	75%	6	100%	11	82%
CNSWFL	17	11	91%	17	76%	10	60%	10	70%	17	65%	10	80%	13	85%
Community Partnership for Children	17	11	100%	17	82%	10	50%	10	60%	17	24%	9	67%	15	80%
Devereux	15	13	100%	15	47%	9	56%	9	44%	15	73%	5	80%	11	36%
ECA - Hillsborough	13	7	100%	13	100%	7	86%	7	86%	13	62%	7	100%	10	80%
ECA - Pinellas Pasco	11	8	100%	11	82%	7	86%	7	86%	11	73%	4	100%	10	70%
Families First Network	14	8	88%	14	36%	8	50%	8	75%	14	14%	9	78%	11	64%
Family Support Services of North Florida	14	10	100%	14	57%	9	89%	9	100%	14	79%	9	100%	11	82%
Heartland	14	8	88%	14	86%	9	44%	9	100%	14	71%	9	100%	13	85%
Kids Central	15	10	70%	15	53%	6	50%	6	67%	15	20%	6	100%	10	50%
Kids First of Florida	5	3	67%	5	0%	3	0%	3	33%	5	0%	3	67%	3	33%
Our Kids	8	2	100%	8	50%	5	60%	5	80%	8	38%	5	80%	5	60%
Partnership for Strong Families	9	8	100%	9	56%	6	0%	6	17%	9	0%	7	43%	7	29%
Sarasota YMCA	8	6	100%	8	63%	8	75%	8	63%	8	63%	8	88%	8	63%
St. Johns Cty Commission	4	3	67%	4	100%	2	50%	2	100%	4	75%	2	100%	4	100%
FL CQI Statewide (Reviews conducted July 2017 - Sept 2017)	224	140	92%	224	71%	140	59%	140	66%	224	49%	132	86%	180	68%
FL CFSR Statewide (Reviews conducted April 2016 - September 2016)	80	47	91%	80	70%	55	49%	55	69%	80	40%	53	92%	67	75%

Safety Indicators

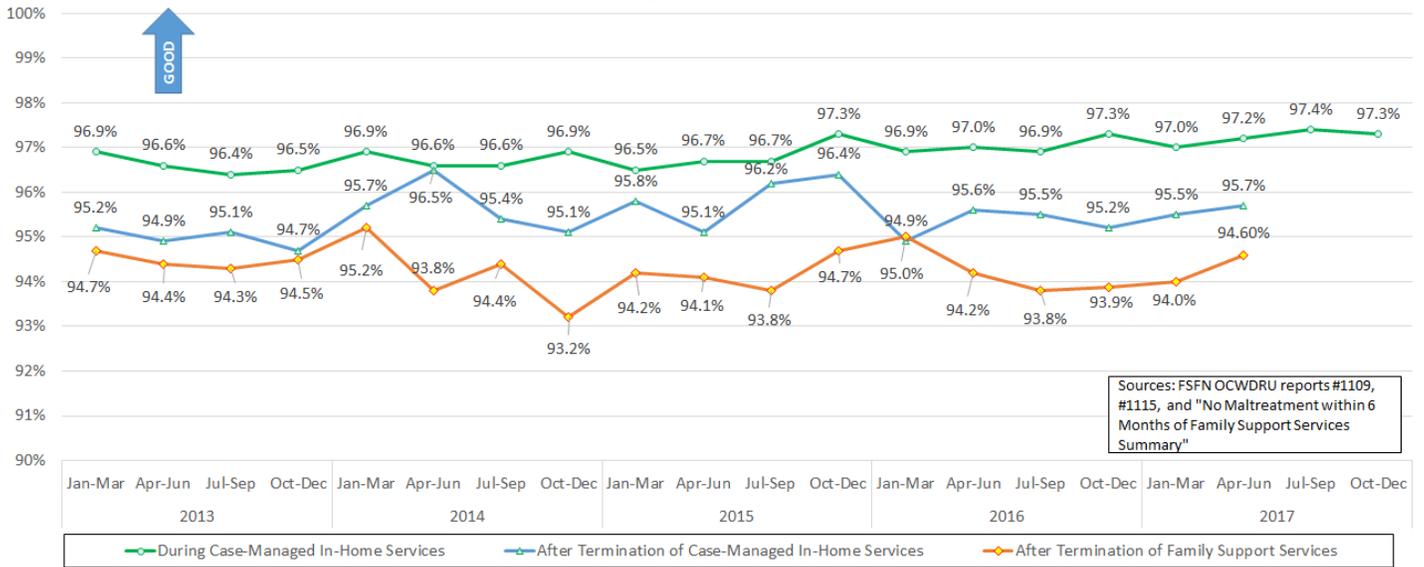
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Child Safety Trends: Comparison of Three Indicators

Children continue to be safer while receiving services than after termination of services:

- The percent of children with no verified maltreatment during case-managed in-home services has been steady around 97% for years, including in October through December 2017. The state target for this measure is 95%.
- The percent of children with no verified maltreatment within six months after termination of case-managed services was 95.7% for April through June 2017. The state target for this measure is 95%.
- The percent of children with no verified maltreatment within six months of termination of Family Support Services was at 94.6% for those closing in April through June 2017. This measure does not have a set target.

Safety of Children During Case-Managed In-Home Services and Within Six Months of Termination from Family Support Services and Case-Managed In-Home Services Statewide



Sources: FSFN OCWDRU reports #1109, #1115, and "No Maltreatment within 6 Months of Family Support Services Summary"

Child Safety During Case-Managed In-Home Services

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Statewide performance for October through December 2017 was 97.3%, and all but one lead agency exceeded the state target.

CBC Lead Agency	Percent of Children Receiving In-Home Services Who Were Not Maltreated During Services																	
	2013-2014				2014-2015				2015-2016				2016-2017				2017-2018	
	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec
Big Bend CBC	95.0%	97.0%	97.3%	97.3%	98.6%	98.7%	95.7%	96.6%	98.20%	98.90%	99.3%	97.1%	96.00%	98.20%	97.4%	98.0%	97.80%	99.7%
Families First Network	93.8%	96.6%	96.5%	95.0%	97.5%	96.3%	98.1%	94.4%	97.00%	98.10%	95.1%	97.6%	95.20%	97.90%	97.9%	94.7%	96.70%	95.2%
Community Partnership for Children	97.5%	96.6%	96.8%	98.4%	93.3%	98.8%	97.1%	95.6%	95.20%	94.90%	95.0%	96.7%	96.20%	97.00%	95.9%	95.4%	97.10%	94.8%
Family Integrity Program	97.0%	99.1%	95.9%	94.8%	96.6%	96.1%	100.0%	92.5%	96.80%	100.00%	96.5%	97.7%	96.60%	98.70%	98.3%	97.7%	99.00%	96.9%
Family Support Services of North Fla	96.4%	93.3%	96.4%	95.6%	97.9%	96.1%	94.5%	96.1%	96.20%	97.00%	96.6%	95.7%	98.10%	98.00%	97.8%	95.8%	97.80%	98.2%
Kids First of Florida, Inc.	95.2%	97.6%	97.1%	99.1%	96.7%	98.5%	95.9%	94.4%	92.60%	98.60%	96.9%	97.0%	96.80%	97.00%	96.8%	97.8%	98.40%	98.6%
Partnership for Strong Families	95.1%	93.9%	98.6%	95.9%	95.8%	93.8%	96.7%	93.8%	97.30%	97.10%	96.8%	96.2%	98.40%	95.00%	97.6%	96.5%	98.30%	97.0%
Brevard Family Partnership	96.7%	94.5%	97.0%	96.7%	96.7%	97.3%	95.7%	97.2%	96.00%	98.40%	97.2%	97.1%	95.70%	94.90%	95.7%	96.2%	97.20%	96.0%
Comm Based Care of Central Fla (Or-Osc)	96.5%	98.0%	97.0%	97.1%	97.5%	96.6%	96.1%	98.2%	97.00%	96.70%	97.9%	97.2%	98.30%	96.10%	96.9%	97.1%	96.80%	97.2%
Comm Based Care of Central Fla (Sem)	95.5%	98.7%	94.9%	96.5%	97.9%	93.8%	96.5%	96.6%	95.20%	96.20%	96.3%	97.2%	97.30%	97.30%	97.7%	98.2%	98.80%	98.0%
Heartland for Children	98.5%	98.4%	97.5%	96.0%	97.9%	97.9%	99.3%	93.8%	96.7%	96.1%	96.7%	96.1%	96.50%	97.00%	96.1%	98.4%	97.70%	98.5%
Kids Central, Inc.	96.9%	96.5%	97.8%	98.5%	98.3%	97.8%	96.8%	96.6%	95.80%	97.40%	95.1%	98.3%	97.60%	96.80%	97.0%	95.9%	97.60%	96.3%
Childrens Network of SW Florida	96.6%	95.4%	97.6%	96.1%	96.3%	98.4%	95.4%	98.8%	95.00%	99.30%	97.5%	97.2%	96.50%	98.60%	94.4%	93.6%	96.60%	98.6%
Eckerd Community Alternatives	97.9%	97.2%	96.6%	94.3%	96.2%	96.7%	96.1%	97.0%	95.40%	95.10%	97.8%	95.3%	96.00%	96.40%	95.4%	96.0%	96.70%	97.0%
Eckerd Community Hillsborough	98.1%	97.2%	97.2%	96.7%	96.7%	96.5%	97.1%	96.1%	97.10%	97.70%	97.8%	97.3%	97.70%	99.00%	98.3%	98.6%	98.10%	97.1%
Sarasota Y/SAFE Children Coalition	96.2%	97.6%	98.2%	97.2%	96.3%	96.7%	93.9%	95.7%	95.40%	96.40%	97.0%	95.8%	97.90%	97.20%	98.4%	97.7%	96.40%	98.9%
ChildNet-Broward	95.0%	97.1%	93.1%	96.1%	93.8%	95.2%	95.2%	95.8%	95.70%	96.10%	94.9%	97.8%	96.20%	96.30%	96.1%	98.1%	96.80%	96.9%
ChildNet-Palm Beach	95.7%	95.8%	95.4%	97.9%	95.5%	98.2%	96.3%	97.8%	98.50%	99.20%	98.9%	98.9%	97.20%	99.00%	98.4%	98.6%	98.30%	98.8%
Devereux CBC	95.5%	98.3%	97.2%	97.3%	96.5%	95.6%	97.5%	97.5%	99.10%	95.90%	96.2%	97.1%	96.90%	98.20%	97.1%	99.8%	95.20%	97.7%
Our Kids of Miami-Dade/Monroe	96.7%	96.7%	97.3%	96.8%	97.3%	97.2%	97.3%	98.6%	98.00%	98.00%	98.5%	96.2%	96.80%	97.50%	96.1%	97.1%	98.80%	97.2%
Statewide	96.4%	96.5%	96.9%	96.6%	96.6%	96.9%	96.5%	96.7%	96.7%	97.3%	96.9%	97.0%	96.9%	97.3%	97.0%	97.2%	97.4%	97.3%
Statewide Target	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%

Source: FSFN OCWDRU Report #1109, "Children Who Are Not Neglected or Abused During In-Home Services"

Child Safety After Termination of Case-Managed Services

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Statewide performance for services terminated in April through June 2017 was 95.7%, above the state target of 95%, although seven CBCs did not meet the target.

Region/CBC Lead Agency	2012-2013		2013-2014				2014-2015				2015-2016				2016-2017			
	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun												
Big Bend CBC	95.8%	94.0%	96.1%	96.2%	95.6%	97.8%	95.4%	93.8%	97.4%	96.9%	99.1%	96.0%	95.5%	94.8%	100.0%	95.0%	88.2%	88.9%
Families First Network	93.0%	94.1%	95.7%	95.4%	96.6%	95.4%	95.5%	94.7%	99.4%	95.1%	94.7%	91.9%	95.1%	95.2%	90.30%	94.30%	97.1%	99.4%
Community Partnership for Children	92.5%	96.3%	92.0%	95.2%	90.1%	98.4%	97.4%	96.8%	93.6%	95.3%	98.4%	97.4%	98.7%	96.2%	96.50%	91.40%	98.3%	92.0%
Family Integrity Program	93.2%	87.8%	100.0%	87.9%	97.2%	89.4%	88.5%	86.6%	86.2%	85.7%	92.5%	98.4%	94.1%	97.1%	91.30%	76.90%	90.3%	89.6%
Family Support Services of North Fla	95.7%	94.0%	94.8%	97.1%	97.6%	97.2%	98.0%	93.7%	95.7%	92.7%	95.1%	94.5%	95.8%	96.5%	91.10%	92.60%	96.7%	97.6%
Kids First of Florida, Inc.	98.3%	88.0%	96.2%	100.0%	100.0%	100.0%	100.0%	88.8%	94.7%	93.5%	96.1%	96.4%	96.4%	94.8%	95.90%	96.40%	95.8%	96.8%
Partnership for Strong Families	90.9%	93.0%	95.8%	85.4%	94.3%	93.9%	96.4%	94.0%	94.4%	89.0%	93.7%	96.8%	89.0%	95.5%	100.00%	97.60%	95.5%	95.8%
Brevard Family Partnership	96.2%	98.4%	94.7%	93.4%	92.3%	92.4%	90.0%	88.8%	94.1%	93.6%	98.0%	97.1%	95.9%	90.0%	98.40%	91.90%	91.8%	97.0%
Community Based Care of Central Fla	96.6%	96.3%	97.1%	98.1%	98.7%	96.3%	92.8%	98.8%	94.3%	92.5%	94.8%	98.1%	92.9%	97.7%	97.70%	96.20%	93.8%	93.1%
Community Based Care of Central Fla (Seminole)	93.2%	90.5%	96.2%	86.9%	100.0%	100.0%	97.3%	93.5%	96.5%	92.7%	98.7%	95.2%	93.7%	96.3%	92.50%	92.00%	94.3%	93.3%
Heartland for Children	96.4%	96.3%	98.1%	98.3%	98.4%	99.2%	95.7%	96.0%	96.6%	95.2%	95.2%	94.0%	97.2%	95.1%	95.30%	96.50%	93.6%	97.1%
Kids Central, Inc.	93.3%	95.1%	93.4%	97.8%	97.5%	96.1%	94.5%	95.1%	94.4%	96.3%	94.3%	98.3%	91.9%	97.2%	93.20%	98.40%	93.5%	98.5%
Childrens Network of SW Florida	97.4%	96.8%	95.3%	92.8%	96.2%	96.8%	99.0%	94.6%	97.1%	96.6%	96.6%	100.0%	89.7%	92.6%	96.60%	90.80%	97.7%	98.9%
Eckerd Community Alternatives	94.9%	95.4%	94.2%	93.7%	93.8%	96.1%	91.6%	94.5%	97.3%	93.4%	96.6%	95.8%	92.2%	91.5%	95.10%	92.90%	95.1%	93.3%
Eckerd Community Hillsborough	97.7%	97.5%	97.3%	96.0%	95.1%	94.3%	96.4%	96.8%	96.8%	96.9%	98.3%	97.9%	92.8%	97.3%	94.30%	96.10%	95.4%	96.0%
Sarasota Y/Safe Children Coalition	97.2%	92.8%	95.2%	92.9%	88.2%	97.3%	95.9%	88.1%	93.4%	94.7%	90.9%	93.7%	93.8%	95.6%	96.90%	96.90%	98.6%	97.3%
ChildNet-Broward	93.7%	96.5%	94.5%	94.7%	97.8%	99.4%	92.1%	96.9%	98.9%	97.7%	97.5%	100.0%	84.2%	93.7%	91.80%	96.50%	97.0%	95.0%
ChildNet-Palm Beach	96.9%	88.4%	93.9%	86.0%	94.0%	98.4%	93.9%	96.6%	95.2%	98.6%	92.1%	98.2%	95.7%	99.2%	98.90%	98.10%	94.6%	95.8%
Devereux CBC	96.1%	96.1%	94.4%	92.3%	100.0%	97.5%	95.0%	96.7%	93.8%	99.4%	96.2%	97.1%	94.3%	96.2%	98.70%	97.40%	96.4%	95.3%
Our Kids of Miami-Dade/Monroe, Inc.	96.8%	94.8%	94.2%	96.5%	94.4%	96.3%	96.3%	96.8%	95.7%	95.1%	98.6%	95.5%	97.7%	95.0%	96.70%	96.10%	96.6%	94.3%
Statewide	95.2%	94.8%	95.1%	94.7%	95.7%	96.5%	95.4%	95.1%	95.8%	95.1%	96.2%	96.4%	94.9%	95.6%	95.5%	95.2%	95.5%	95.7%
Statewide Target	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%

Source: FSFN OCWDRU Report #1115 - "Children Who Are Not Neglected or Abused within Six Months of Termination of Supervision"

Child Safety After Termination of Family Support Services

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Statewide performance for safety after termination of family support services has been relatively flat over the last two years, with performance in April through June 2017 at 94.6%. This measure does not have a specified target.

Region/CBC Lead Agency	2014-2015			2015-2016				2016-2017			
	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun
Big Bend CBC	92.7%	92.5%	96.5%	95.6%	96.7%	95.5%	90.5%	94.9%	93.1%	98.7%	97.3%
Families First Network	93.5%	94.5%	94.9%	93.5%	93.6%	93.0%	92.9%	88.2%	88.2%	87.5%	90.0%
Community Partnership for Children	80.7%	92.0%	95.3%	91.1%	91.5%	95.6%	94.2%	92.0%	92.0%	96.0%	98.4%
Family Integrity Program			0.0%	95.2%	81.8%	100.0%	100.0%	97.2%	97.2%	94.1%	100.0%
Family Support Services of North Fla	95.2%	96.6%	95.6%	95.7%	95.3%	95.8%	95.3%	95.3%	95.3%	93.0%	95.3%
Kids First of Florida, Inc.			91.3%	94.7%	85.7%	91.6%	88.8%	97.0%	97.0%	100.0%	97.0%
Partnership for Strong Families	94.4%	86.6%	96.8%	91.8%	100.0%	100.0%	100.0%	81.8%	81.8%	90.2%	97.5%
Brevard Family Partnership	93.3%	94.7%	93.2%	97.4%	96.6%	92.1%	92.9%	95.7%	95.7%	94.9%	91.3%
Community Based Care of Central Fla	95.4%	94.8%	93.7%	93.3%	95.8%	96.2%	95.5%	97.0%	97.0%	96.1%	93.9%
Community Based Care of Central Fla (Seminole)	94.8%	92.2%	90.2%	96.2%	94.3%	97.2%	93.6%	93.8%	93.8%	96.5%	91.5%
Heartland for Children	91.6%	93.1%	94.5%	92.5%	94.3%	98.9%	93.1%	93.6%	93.6%	93.4%	96.2%
Kids Central, Inc.	100.0%	94.7%	92.7%	94.1%	98.1%	94.9%	93.6%	96.0%	96.0%	93.7%	92.3%
Childrens Network of SW Florida	91.6%	98.5%	96.3%	91.6%	92.4%	95.6%	96.9%	95.0%	95.0%	94.2%	91.0%
Eckerd Community Alternatives	93.0%	93.7%	90.2%	84.2%	94.8%	91.3%	91.6%	85.1%	85.1%	91.5%	96.7%
Eckerd Community Hillsborough	91.7%	92.5%	94.8%	94.5%	91.6%	96.6%	98.6%	89.7%	89.7%	91.4%	95.7%
Sarasota Y/Safe Children Coalition			0.0%	100.0%	81.3%	88.5%	88.0%	90.9%	90.9%	95.9%	89.6%
ChildNet-Broward			100.0%	100.0%	100.0%	100.0%	89.2%	92.5%	92.5%	96.3%	96.7%
ChildNet-Palm Beach	87.6%	88.8%	96.0%	95.6%	95.3%	86.5%	99.1%	94.4%	94.4%	91.6%	95.6%
Devereux CBC	84.9%	100.0%	93.4%	100.0%	96.6%	97.6%	98.2%	94.1%	94.1%	94.5%	95.1%
Our Kids of Miami-Dade/Monroe, Inc.	98.0%	96.5%	0.0%	0.0%	100.0%	97.1%	92.1%	88.8%	88.8%	91.4%	99.4%
Statewide	93.2%	94.2%	94.1%	93.8%	94.7%	95.0%	94.2%	93.8%	93.9%	94.0%	94.6%

Source: FSFN Report - "No Maltreatment within 6 Months of Family Support Services"

This measure is generated by taking the total number of reports with at least one verified maltreatment and dividing it by the total number of days in foster care for all children, with the result multiplied by 100,000 to calculate the rate of victimization per 100,000 days in foster care. The data for this quarter continues to show wide variation among the CBCs, with statewide performance meeting the national standard of 8.50 or less. The most recent national data which has been stratified to the state level for this measure is from 2013. Florida would rank 38th among states if comparing current performance to the available 2013 data. Wyoming led all states in 2013 at 1.16.

CBC Lead Agency	2015-2016				2016-2017				2017-2018			
	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun
Big Bend CBC	4.30	5.82	6.94	6.42	8.48	7.44	8.78	10.77	9.60	10.66		
Families First Network	13.28	10.46	10.87	8.35	7.75	8.88	8.11	7.47	8.54	8.80		
Community Partnership for Children	6.34	7.38	8.67	9.73	8.67	9.41	9.22	8.75	9.54	8.24		
Family Integrity Program	14.09	17.61	17.99	12.26	8.77	8.38	9.53	10.56	20.82	22.83		
Family Support Services of North Fla	8.71	7.62	6.68	6.46	6.00	5.63	7.83	6.58	5.89	7.65		
Kids First of Florida, Inc.	8.57	7.88	10.87	8.06	9.10	10.46	12.50	11.02	4.27	6.03		
Partnership for Strong Families	10.71	10.55	8.53	8.13	9.11	8.85	10.30	9.91	8.64	9.80		
Brevard Family Partnership	13.10	11.97	12.31	14.24	12.69	14.10	14.63	10.61	10.19	7.78		
Community Based Care of Central Fla	11.77	13.35	10.10	10.53	9.83	8.06	9.68	8.16	8.66	10.88		
Community Based Care of Central Fla (Seminole)	10.44	11.94	11.74	11.65	11.15	11.87	10.20	8.58	6.86	6.88		
Heartland for Children	8.01	9.18	10.92	12.11	13.62	11.33	9.33	8.00	7.08	8.62		
Kids Central, Inc.	8.64	7.44	9.58	10.73	12.73	13.19	10.57	8.18	6.06	6.52		
Childrens Network of SW Florida	8.42	9.57	10.78	11.31	12.88	15.25	20.50	21.59	20.16	17.02		
Eckerd Community Alternatives	7.95	7.86	9.27	8.77	9.83	9.96	8.36	7.90	6.99	7.29		
Eckerd Community Hillsborough	11.79	12.00	11.90	11.67	10.89	9.99	10.19	10.56	11.27	12.54		
Sarasota Y/Safe Children Coalition	8.97	13.96	16.23	14.45	17.48	14.41	12.19	16.90	16.05	12.90		
ChildNet-Broward	12.84	10.73	11.09	13.85	12.06	10.72	10.20	8.78	11.57	11.60		
ChildNet-Palm Beach	12.94	12.02	7.55	8.18	8.58	10.51	12.71	11.85	10.41	7.93		
Devereux CBC	14.13	13.39	12.35	11.51	7.40	7.32	8.82	11.23	12.66	10.68		
Our Kids of Miami-Dade/Monroe, Inc	11.72	11.48	10.83	11.14	10.87	11.10	8.67	7.99	6.94	7.30		
Statewide	10.55	10.46	10.46	10.70	10.71	10.57	10.54	10.11	9.94	9.92		
National Standard: 8.5 or Less	<= 8.5	<= 8.5	<= 8.5	<= 8.5	<= 8.5	<= 8.5	<= 8.5	<= 8.5	9.94	<= 8.5	<= 8.5	<= 8.5

Source: FSFN OCWDRU Report #1108, "Rate of Abuse or Neglect Per Day While in Foster Care"

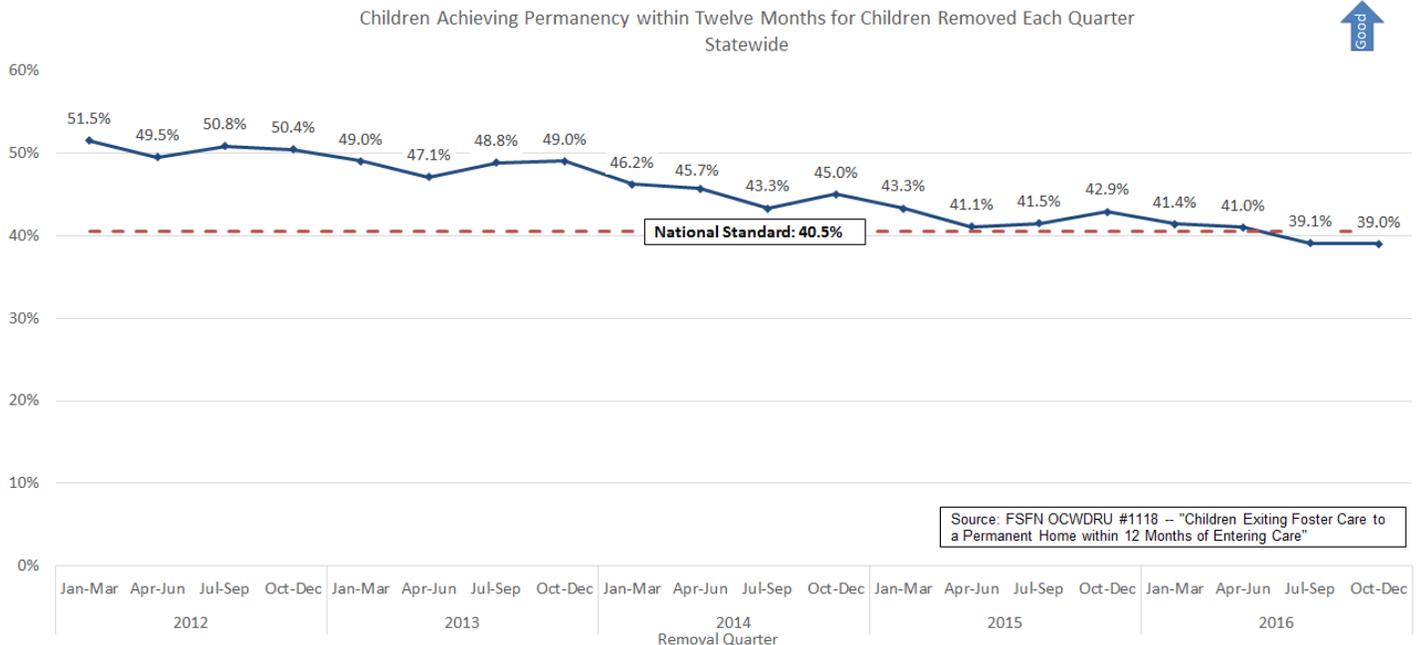
Note: The data in this table has been updated to match the algorithm used in the Federal Child Welfare Indicators and CBC Scorecard Dashboards for this measure. Each quarter of data reflects a rolling twelve (12) month period ending two (2) months prior to the end of the state fiscal quarter.

Permanency Indicators

Q

Statewide Trend: Permanency Within 12 Months of Removal 3 ★

Permanency within 12 Months of Removal is our primary indicator of timely permanency. Statewide performance has continued to decline and is now at 39.0%, below the 40.5% national standard for the second quarter. The most recent national data which has been stratified to the state level for this measure is from 2012. Florida would rank 29th among states if comparing current performance to the available 2012 data. Arkansas led all states in 2012 at 63.8%.



Stratification by CBC Lead Agency

Q

Eight of the lead agencies exceed the national standard of 40.5%.

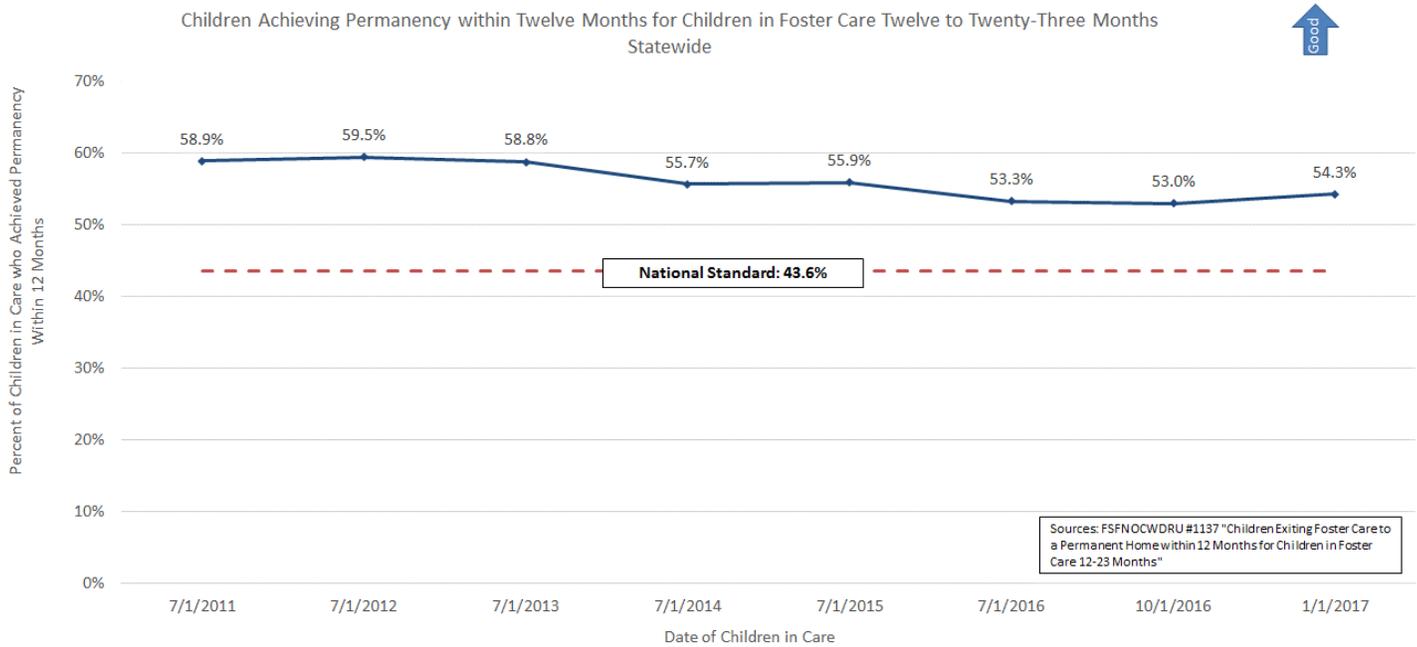
Children Achieving Permanency within Twelve Months for Children Removed Each Quarter Statewide

CBC Lead Agency	2012				2013				2014				2015				2016			
	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec																
Big Bend CBC	47.1%	47.3%	36.8%	55.9%	43.6%	42.8%	41.3%	37.0%	30.4%	45.4%	36.2%	39.7%	47.8%	32.4%	29.8%	34.3%	38.6%	29.2%	41.6%	25.1%
Families First Network	61.9%	57.2%	53.0%	48.9%	46.2%	41.1%	46.2%	45.7%	45.5%	41.2%	46.5%	54.0%	48.2%	39.6%	40.8%	41.6%	33.7%	34.5%	30.7%	37.9%
Community Partnership for Children	41.4%	32.9%	43.1%	41.5%	42.7%	36.3%	33.0%	33.6%	20.8%	25.0%	36.2%	34.7%	50.2%	27.0%	28.9%	31.8%	33.6%	22.0%	26.4%	23.1%
Family Integrity Program	62.5%	62.7%	46.1%	73.0%	62.5%	71.4%	61.5%	46.1%	51.6%	40.0%	30.7%	62.5%	46.5%	9.7%	29.7%	27.5%	35.2%	33.3%	36.9%	31.0%
Family Support Services of North Fla	60.9%	60.9%	52.3%	59.7%	60.5%	47.1%	51.3%	68.2%	47.6%	62.7%	61.6%	56.1%	50.2%	51.6%	47.6%	39.1%	44.0%	50.2%	37.2%	35.5%
Kids First of Florida, Inc.	54.5%	39.2%	28.0%	38.4%	61.9%	19.0%	40.9%	22.5%	44.4%	50.0%	25.0%	36.6%	31.8%	40.8%	32.3%	40.9%	32.4%	16.6%	19.5%	16.2%
Partnership for Strong Families	60.1%	52.1%	56.9%	58.8%	58.4%	46.2%	61.6%	53.9%	55.3%	45.5%	57.5%	48.1%	50.2%	52.5%	59.7%	49.5%	52.4%	48.5%	44.0%	49.7%
Brevard Family Partnership	48.2%	58.6%	60.4%	50.8%	51.7%	46.1%	55.0%	48.9%	43.0%	36.3%	29.6%	34.3%	41.5%	45.0%	18.3%	39.0%	35.8%	35.4%	52.5%	52.8%
Community Based Care of Central Fla	51.7%	41.8%	48.0%	50.7%	38.3%	34.1%	46.1%	41.7%	37.0%	35.8%	30.2%	24.6%	31.0%	33.3%	26.6%	30.8%	46.7%	39.1%	39.4%	29.7%
Community Based Care of Central Fla (Seminole)	52.5%	14.7%	46.3%	26.9%	40.6%	42.8%	57.1%	38.7%	32.6%	48.2%	28.0%	63.3%	21.5%	24.7%	33.8%	50.5%	31.9%	36.2%	18.6%	41.6%
Heartland for Children	49.7%	46.0%	44.2%	53.0%	45.1%	51.7%	51.3%	54.2%	52.5%	51.1%	42.1%	53.3%	47.5%	47.7%	41.4%	42.0%	41.6%	41.0%	45.7%	39.7%
Kids Central, Inc.	61.3%	58.7%	61.1%	54.5%	61.2%	57.9%	56.7%	58.9%	45.8%	50.8%	45.0%	38.7%	45.4%	32.6%	44.5%	42.0%	38.0%	44.2%	38.8%	37.4%
Childrens Network of SW Florida	55.6%	53.9%	57.0%	42.2%	42.3%	51.3%	44.2%	47.1%	43.3%	42.2%	43.4%	38.5%	38.3%	38.6%	45.7%	47.8%	42.4%	42.5%	39.9%	43.3%
Eckerd Community Alternatives	40.0%	51.1%	55.8%	60.9%	58.4%	62.6%	56.0%	52.7%	54.0%	52.4%	51.3%	49.3%	44.8%	59.6%	56.9%	47.6%	47.6%	35.9%	36.6%	42.3%
Eckerd Community Hillsborough	60.1%	50.2%	54.0%	48.1%	48.4%	52.4%	46.7%	50.6%	59.2%	56.8%	47.7%	47.5%	46.1%	39.1%	52.6%	49.0%	42.6%	49.1%	41.3%	44.6%
Sarasota YISafe Children Coalition	46.4%	51.8%	52.1%	50.0%	44.8%	52.1%	46.5%	51.7%	51.4%	47.6%	51.9%	62.2%	42.5%	40.6%	41.8%	50.6%	47.4%	46.6%	35.2%	43.4%
ChildNet-Broward	46.5%	49.1%	46.8%	47.8%	40.9%	39.8%	40.8%	34.2%	35.8%	38.0%	32.3%	32.7%	32.8%	28.1%	27.0%	33.0%	33.8%	40.6%	41.5%	38.0%
ChildNet-Palm Beach	46.8%	43.6%	47.3%	38.5%	57.5%	46.1%	62.7%	63.3%	49.8%	47.8%	50.2%	42.1%	46.4%	48.0%	45.1%	50.7%	49.4%	47.9%	46.1%	40.7%
Devereux CBC	48.7%	40.3%	41.3%	43.2%	52.8%	38.4%	41.7%	33.3%	42.1%	35.7%	28.7%	40.6%	31.9%	52.9%	29.7%	63.1%	44.1%	45.1%	53.3%	37.9%
Our Kids of Miami-Dade/Monroe, Inc	46.7%	46.5%	44.5%	43.0%	38.9%	41.5%	39.6%	45.9%	47.1%	41.0%	44.8%	52.8%	52.6%	48.4%	40.7%	37.3%	42.3%	40.3%	37.5%	33.5%
Statewide	51.5%	49.5%	50.8%	50.4%	49.0%	47.1%	48.8%	49.0%	46.2%	45.7%	43.3%	45.0%	43.3%	41.1%	41.5%	42.9%	41.4%	41.0%	39.1%	39.0%
National Standard: 40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%

Source: FSFN OCWDRU #1118 -- "Children Exiting Foster Care to a Permanent Home within 12 Months of Entering Care"

● Children Achieving Permanency Within 12 Months for Children in Care 12-23 Months ★ Q

With 54.3% of children achieving permanency within 12 months for children in foster care 12-23 months, Florida continues to exceed the national standard of 43.6%. The most recent national data which has been stratified to the state level for this measure is from 2014. Florida would rank 6th among states if comparing current performance to the available 2012 data. Idaho led all states in 2014 at 62.6%.



● Permanency Within 12 Months for Children in Care 12-23 Months

Stratification by CBC Lead Agency Q

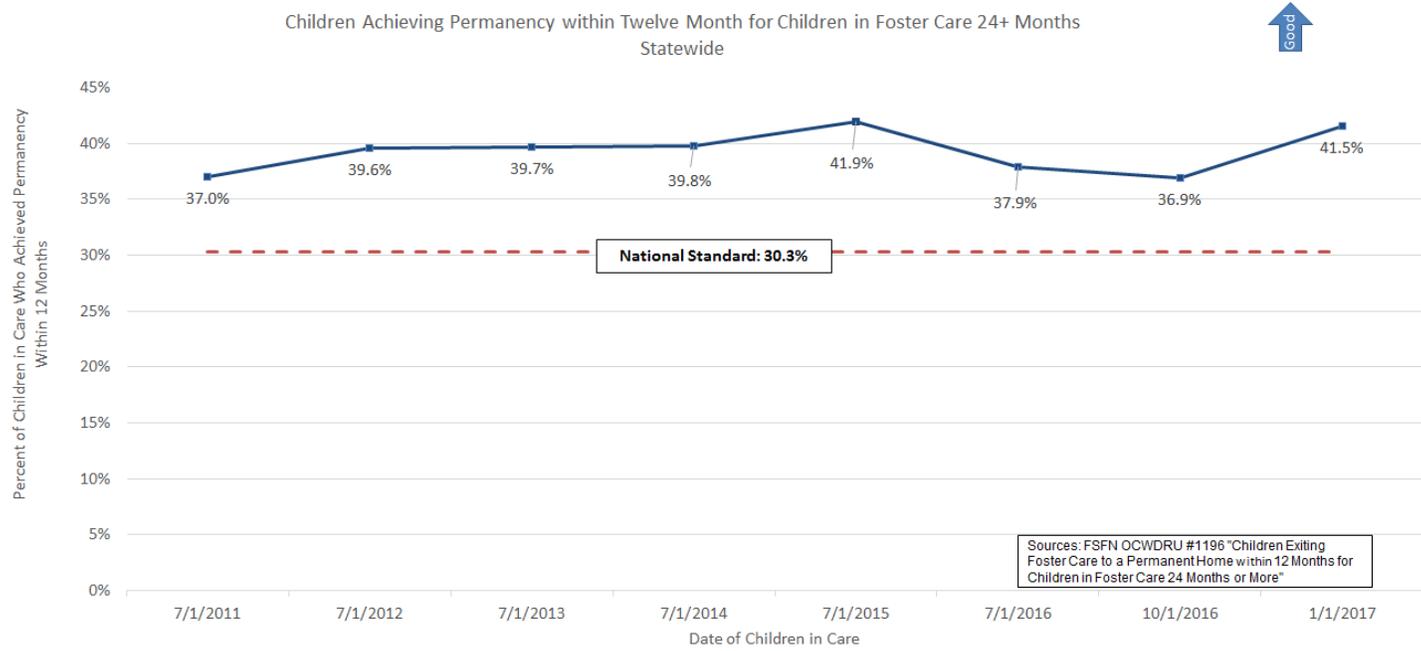
Statewide performance continues to exceed the national average with 19 of 20 CBCs exceeding standard.

Children in Care 12-23 Months Who Achieved Permanency Within an Additional 12 Months									
CBC Lead Agency	1/1/15	4/1/15	7/1/15	10/1/15	1/1/16	4/1/16	7/1/16	10/1/16	1/1/17
Big Bend CBC	57.8%	59.1%	63.0%	66.3%	63.1%	52.0%	53.3%	61.7%	65.0%
Families First Network	58.0%	61.9%	51.5%	50.7%	52.9%	52.1%	50.7%	48.2%	46.4%
Community Partnership for Children	52.2%	49.4%	52.8%	50.9%	57.8%	52.2%	47.5%	45.7%	46.0%
Family Integrity Program	41.6%	44.4%	48.1%	51.1%	48.3%	54.7%	62.9%	72.9%	74.6%
Family Support Services of North Fla	57.3%	57.0%	62.0%	63.0%	71.5%	73.4%	78.1%	75.5%	71.7%
Kids First of Florida, Inc.	74.0%	75.0%	82.0%	74.1%	68.5%	55.1%	47.9%	59.2%	68.8%
Partnership for Strong Families	68.1%	64.1%	63.2%	56.7%	58.8%	58.0%	64.9%	71.0%	67.8%
Brevard Family Partnership	39.3%	44.6%	38.7%	47.8%	50.0%	45.9%	50.9%	54.4%	57.1%
Community Based Care of Central Fla	54.4%	59.2%	56.5%	56.2%	56.8%	56.1%	59.0%	61.2%	61.0%
Community Based Care of Central Fla (Seminole)	69.2%	57.9%	61.0%	54.0%	61.6%	62.0%	62.0%	59.6%	60.3%
Heartland for Children	53.0%	56.1%	48.4%	50.6%	53.7%	55.9%	58.1%	65.9%	67.4%
Kids Central, Inc.	54.5%	52.7%	54.2%	42.0%	43.9%	47.4%	44.9%	44.6%	41.3%
Childrens Network of SW Florida	41.6%	44.7%	47.6%	44.8%	51.9%	48.1%	53.3%	59.0%	55.5%
Eckerd Community Alternatives	58.7%	61.3%	55.5%	52.8%	55.2%	51.3%	54.6%	51.7%	53.6%
Eckerd Community Hillsborough	58.3%	59.1%	52.0%	51.0%	54.4%	50.3%	50.3%	43.4%	46.6%
Sarasota Y/Safe Children Coalition	70.0%	54.6%	59.7%	57.1%	59.4%	50.5%	49.2%	44.4%	55.5%
ChildNet-Broward	41.7%	43.8%	50.3%	52.7%	53.6%	54.6%	50.6%	47.2%	50.5%
ChildNet-Palm Beach	60.2%	60.0%	58.6%	59.2%	54.8%	55.8%	46.8%	45.7%	51.3%
Devereux CBC	52.9%	71.6%	69.6%	66.0%	68.6%	65.7%	64.1%	61.9%	73.4%
Our Kids of Miami-Dade/Monroe, Inc	53.8%	53.9%	57.8%	57.3%	55.0%	53.1%	51.2%	51.1%	48.1%
Statewide	54.1%	55.3%	55.0%	53.9%	55.4%	53.6%	53.3%	53.0%	54.3%
National Standard	43.6%	43.6%	43.6%	43.6%	43.6%	43.6%	43.6%	43.6%	43.6%

Source: FSFN OCWDRU #1137 -- "Children Exiting Foster Care to a Permanent Home within 12 Months for Children in Foster Care 12-23 Months"

● Children Achieving Permanency Within 12 Months for Children in Care 24+ Months Q

With 41.5% of children achieving permanency within 12 months for children in foster care 24+ months, Florida continues to exceed the national standard of 30.3%. The most recent national data which has been stratified to the state level for this measure is from 2014. Florida would rank 7th among states if comparing current performance to the available 2012 data. West Virginia led all states in 2014 at 44.3%.



● Permanency Within 12 Months for Children in Care 24+ Months Stratification by CBC Lead Agency Q

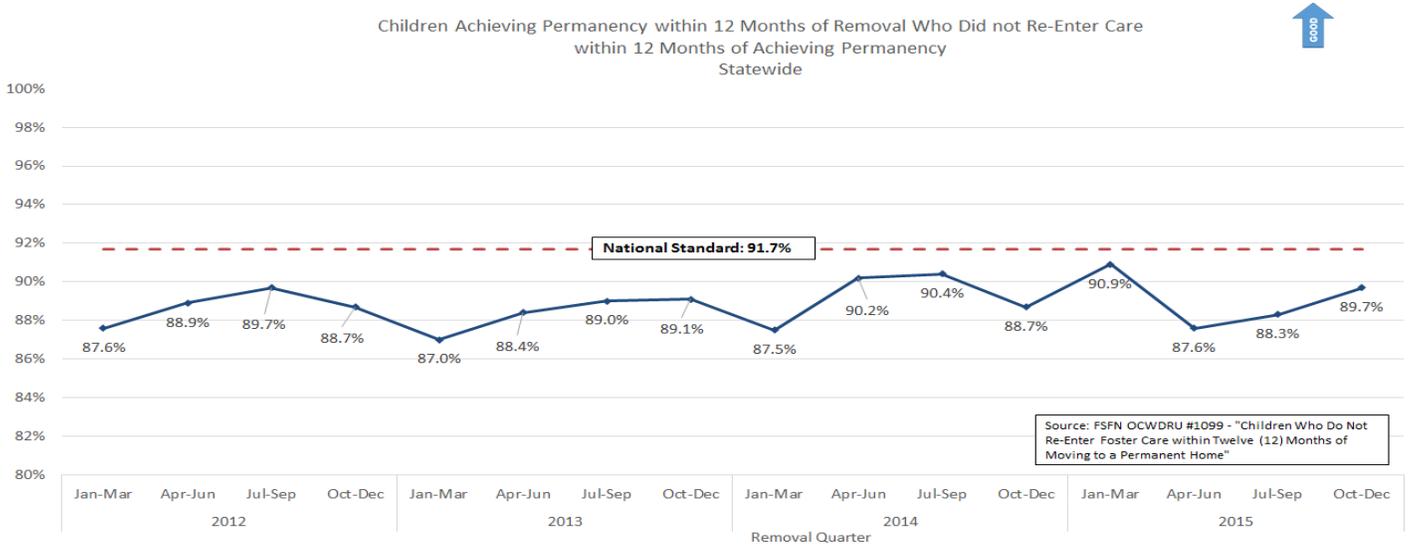
Statewide performance is 41.5% and all but three areas meet or exceed the 30.3% national standard.

Children in Care 24+ Months Who Achieved Permanency Within an Additional 12 Months																
CBC Lead Agency	4/1/2011	10/1/11	4/1/2012	10/1/12	4/1/2013	10/1/13	4/1/2014	10/1/14	4/1/2015	7/1/15	10/1/15	1/1/16	4/1/16	7/1/16	10/1/16	1/1/17
Big Bend CBC	35.0%	28.5%	31.7%	44.7%	43.7%	35.7%	42.1%	48.8%	52.6%	47.0%	50.0%	45.6%	48.4%	42.5%	33.3%	30.4%
Families First Network	38.8%	33.5%	34.4%	52.7%	59.3%	45.3%	44.3%	36.3%	41.5%	41.4%	44.2%	36.9%	41.0%	44.7%	41.9%	51.4%
Community Partnership for Children	39.7%	38.8%	40.7%	47.5%	54.2%	42.7%	45.5%	46.8%	49.6%	44.2%	43.7%	40.6%	47.1%	43.2%	43.3%	47.5%
Family Integrity Program	54.5%	71.4%	33.3%	61.5%	46.1%	50.0%	40.0%	11.1%	30.0%	41.6%	50.0%	44.4%	45.0%	26.6%	22.7%	33.3%
Family Support Services of North Fla	27.2%	26.9%	34.5%	40.6%	34.1%	23.7%	29.0%	32.9%	40.5%	41.9%	30.6%	40.0%	36.7%	35.9%	39.1%	36.9%
Kids First of Florida, Inc.	32.3%	23.8%	38.4%	34.6%	30.4%	33.3%	47.0%	54.5%	16.6%	25.0%	19.0%	24.0%	25.0%	36.8%	27.7%	46.4%
Partnership for Strong Families	25.8%	32.9%	36.3%	47.5%	33.8%	36.2%	28.3%	36.9%	31.8%	30.0%	31.3%	33.7%	32.2%	26.9%	30.1%	30.0%
Brevard Family Partnership	21.9%	27.1%	26.9%	25.7%	37.7%	39.7%	37.8%	24.7%	36.4%	39.8%	39.8%	45.2%	41.4%	43.5%	37.1%	40.5%
Community Based Care of Central Fla	31.8%	36.8%	39.3%	41.3%	38.0%	38.0%	42.0%	41.5%	49.3%	50.0%	48.4%	50.2%	43.7%	40.0%	43.9%	48.4%
Community Based Care of Central Fla (Seminole)	25.7%	45.2%	31.0%	35.1%	31.5%	37.7%	47.5%	54.0%	52.6%	51.1%	43.2%	42.4%	44.7%	47.0%	47.0%	29.7%
Heartland for Children	36.3%	41.3%	46.6%	48.4%	47.0%	47.3%	45.2%	49.1%	46.5%	37.8%	34.4%	38.5%	36.5%	39.7%	39.1%	48.9%
Kids Central, Inc.	49.6%	46.1%	45.4%	45.9%	48.5%	43.1%	49.2%	39.4%	38.0%	34.0%	33.1%	32.4%	33.9%	32.6%	38.2%	39.0%
Childrens Network of SW Florida	42.3%	46.4%	37.8%	35.2%	46.8%	38.7%	39.8%	35.7%	37.8%	41.2%	41.4%	39.1%	41.7%	42.1%	38.8%	48.1%
Eckerd Community Alternatives	38.7%	42.5%	37.6%	46.1%	56.4%	55.2%	57.5%	55.5%	48.1%	41.7%	37.0%	39.1%	39.7%	37.9%	40.2%	46.8%
Eckerd Community Hillsborough	38.7%	40.6%	42.5%	40.1%	37.3%	41.5%	42.2%	47.9%	48.7%	50.4%	45.1%	43.0%	42.8%	39.7%	43.3%	51.4%
Sarasota Y/SAFE Children Coalition	55.2%	54.1%	34.9%	51.6%	46.3%	52.0%	54.1%	55.8%	52.3%	49.3%	48.1%	50.0%	41.0%	35.9%	34.2%	45.4%
ChildNet-Broward	37.1%	35.7%	37.0%	33.6%	25.1%	25.8%	31.1%	32.6%	31.4%	34.8%	36.0%	38.3%	39.9%	38.3%	33.8%	34.8%
ChildNet-Palm Beach	32.8%	38.0%	39.4%	37.9%	36.6%	34.1%	26.9%	25.7%	33.5%	32.6%	40.7%	37.9%	34.0%	30.6%	27.8%	34.4%
Devereux CBC	51.3%	37.6%	36.9%	33.3%	34.4%	37.0%	54.1%	56.7%	46.0%	47.3%	57.1%	53.2%	46.7%	41.4%	46.7%	54.2%
Our Kids of Miami-Dade/Monroe, Inc	22.7%	26.5%	30.4%	34.6%	34.0%	35.1%	34.4%	30.5%	36.4%	39.6%	38.5%	39.7%	38.2%	31.6%	28.0%	29.3%
Statewide	35.4%	37.2%	37.6%	40.9%	41.6%	39.9%	42.2%	41.5%	41.8%	41.3%	40.9%	40.8%	40.2%	37.9%	36.9%	41.5%
National Standard:	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%

Source: FSFN OCWDRU #1196 -- "Children Exiting Foster Care to a Permanent Home within 12 Months for Children in Foster Care Twenty-Four Months or More"

● Statewide Trend: Percent of Children Who Do Not Re-Enter Care within 12 Months of Achieving Permanency 9★

Statewide performance for the most recent available quarter rose to 89.7%, still below the national standard of 91.7% but an improvement over the 88.3% achieved in the previous quarter. The most recent national data which has been stratified to the state level for this measure is from 2012. Florida would rank 37th among states if comparing current performance to the available 2012 data. Delaware led all states in 2012 at 97.9%.



Stratification by CBC Lead Agency

8 of 20 CBCs met or exceeded the national standard of 91.7%.

Children Achieving Permanency within 12 Months of Removal Who Did not Re-Enter Care within 12 Months of Achieving Permanency

CBC Lead Agency	2014				2015			
	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec
Big Bend CBC	90.0%	92.0%	100.0%	96.2%	91.8%	86.0%	90.6%	90.0%
Families First Network	92.9%	90.2%	90.9%	90.5%	93.3%	89.8%	89.1%	84.2%
Community Partnership for Children	78.5%	95.6%	89.3%	80.0%	82.6%	83.0%	75.0%	92.8%
Family Integrity Program	100.0%	100.0%	83.3%	100.0%	100.0%	100.0%	81.2%	90.0%
Family Support Services of North Fla	80.0%	94.6%	90.1%	89.7%	88.0%	89.4%	85.9%	98.4%
Kids First of Florida, Inc.	100.0%	80.0%	100.0%	88.0%	78.5%	83.3%	92.0%	100.0%
Partnership for Strong Families	89.5%	93.4%	95.8%	97.2%	95.0%	97.7%	89.4%	92.9%
Brevard Family Partnership	86.0%	95.3%	95.0%	84.4%	91.0%	89.6%	81.2%	91.1%
Community Based Care of Central Fla	82.1%	84.7%	89.6%	87.5%	93.9%	97.0%	96.1%	92.4%
Community Based Care of Central Fla (Seminole)	100.0%	93.0%	93.7%	85.3%	86.2%	80.0%	90.0%	88.6%
Heartland for Children	89.5%	88.5%	87.1%	84.9%	91.9%	82.5%	85.4%	83.1%
Kids Central, Inc.	93.8%	83.7%	92.8%	87.6%	83.5%	83.8%	85.1%	84.6%
Childrens Network of SW Florida	90.4%	94.3%	90.3%	90.5%	91.3%	79.7%	96.4%	87.5%
Eckerd Community Alternatives	84.6%	88.9%	83.5%	88.4%	91.0%	89.5%	93.7%	88.1%
Eckerd Community Hillsborough	82.3%	88.6%	90.2%	91.6%	93.3%	88.3%	80.0%	87.1%
Sarasota Y/Safe Children Coalition	83.0%	92.7%	91.2%	88.4%	93.5%	89.3%	87.0%	94.5%
ChildNet-Broward	89.2%	92.4%	91.1%	91.8%	88.2%	90.3%	87.0%	96.0%
ChildNet-Palm Beach	92.0%	82.1%	92.3%	80.4%	92.8%	86.8%	92.5%	92.6%
Devereux CBC	94.5%	89.4%	96.2%	90.7%	97.8%	88.2%	97.0%	88.3%
Our Kids of Miami-Dade/Monroe, Inc	85.5%	93.6%	90.2%	88.7%	92.3%	83.0%	90.9%	87.3%
Statewide	87.5%	90.2%	90.4%	88.7%	90.9%	87.6%	88.3%	89.7%
National Standard:	91.7%							

Source: FSFN OCWDRU #1099 - "Children Who Do Not Re-Enter Foster Care within Twelve (12) Months of Moving to a Permanent Home"

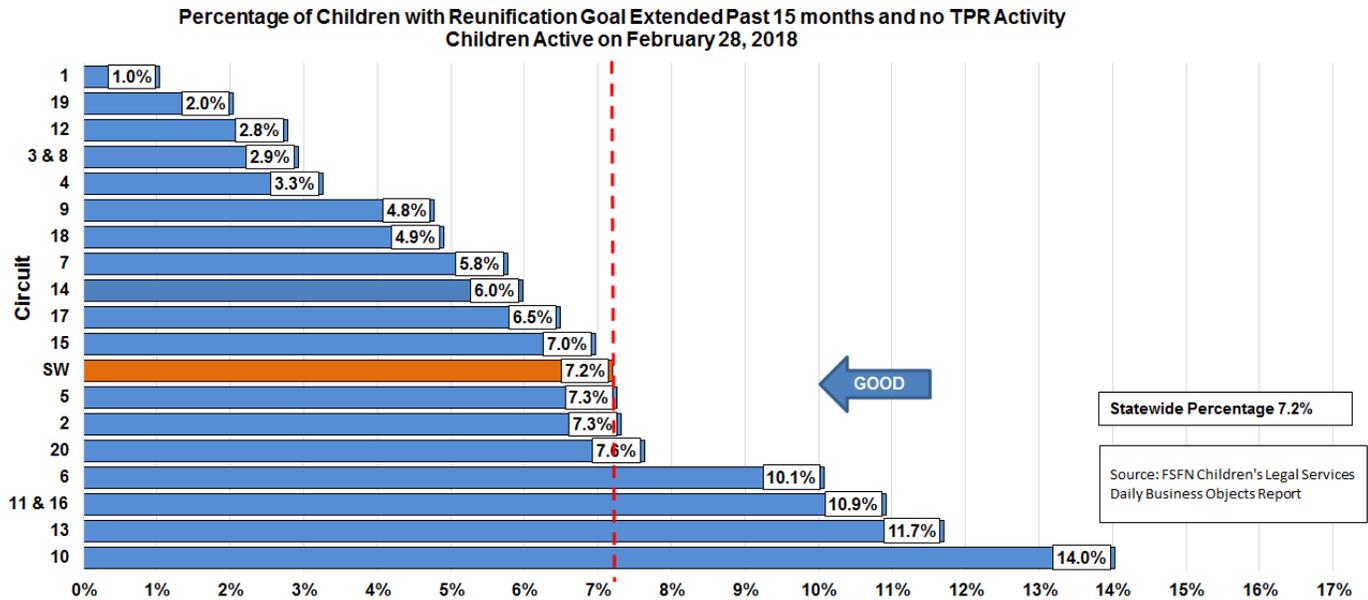
Timeliness of Judicial Handling

M

These Children's Legal Services indicators are directly related to the indicators of timely permanency.

● Reunification Goal After 15 Months and No Termination of Parental Rights Activity

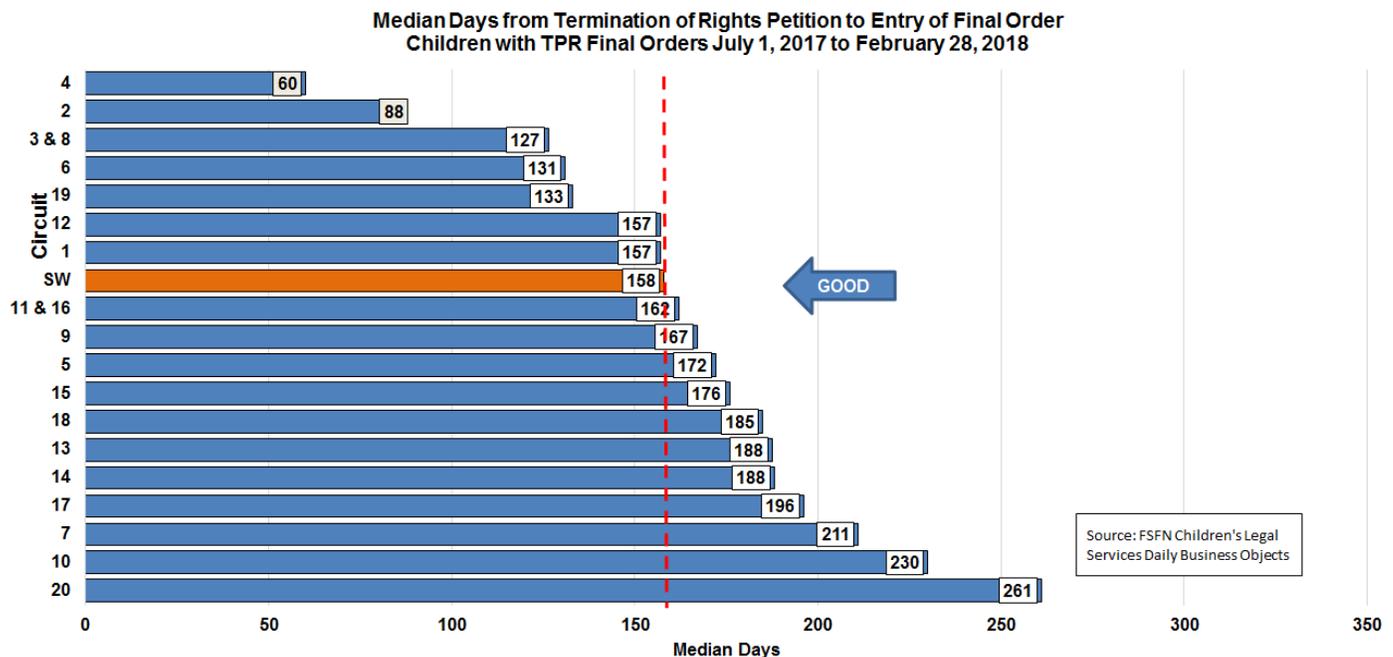
The statewide average for SFY 2017-18 was 7.2% on February 28, 2018. Circuit goals are set for each period after review of baseline information.



Timeliness of Termination of Parental Rights, from Petition to Order

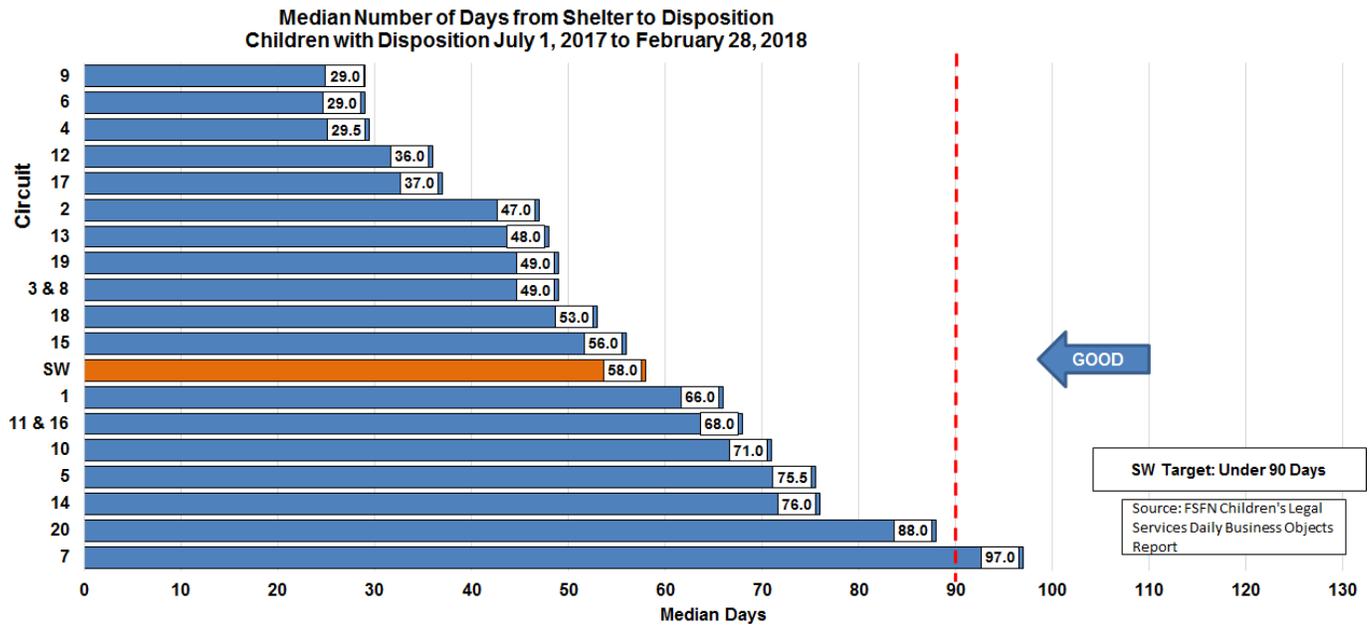
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The statewide median was 158 days as of February 28, 2018 for SFY 2017-18. Circuit goals are set for each period after review of baseline information.



● Time from Removal Date to Disposition Order

The statewide median for days from shelter to disposition for SFY 2017-18 is currently at 58 days. This was well-below the statewide target of 90 days.

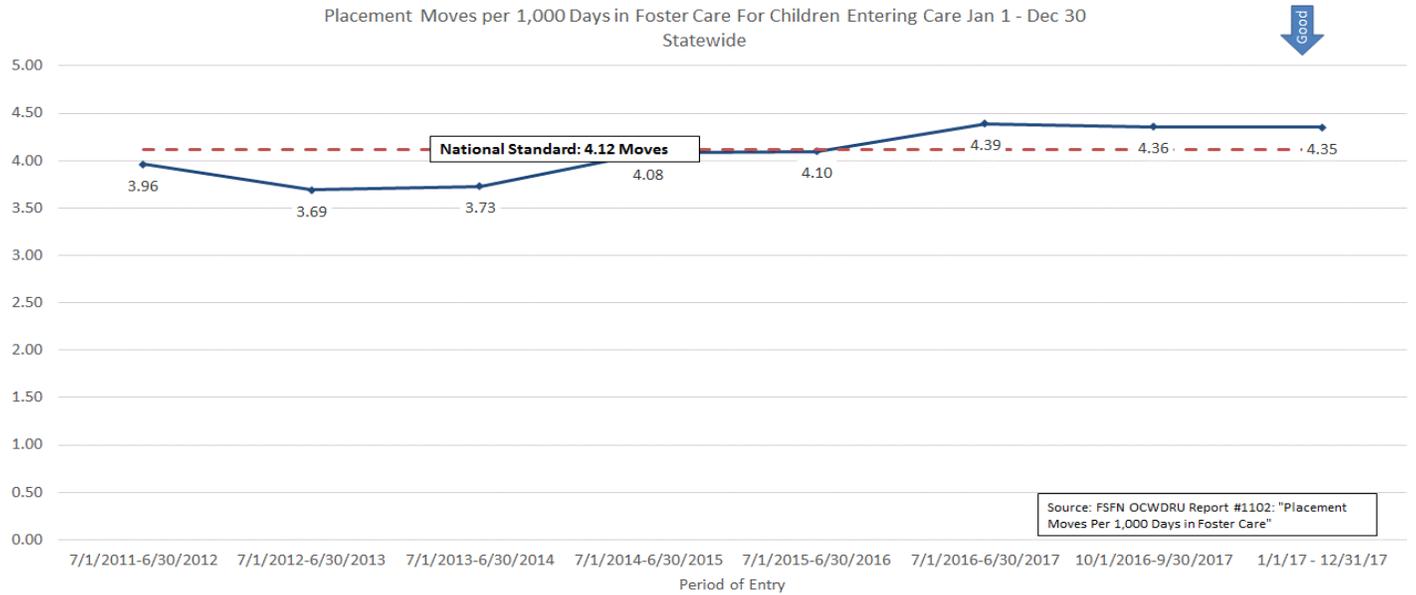


Maintaining Connections in Placement

Statewide Trend: Placement Stability 9 ★



Statewide performance has decreased slightly to 4.35 moves per 1,000 days, but is still above the national standard of 4.12 moves per 1,000 days in foster care. The most recent national data which has been stratified to the state level for this measure is from 2013/2014. Florida would rank 28th among states if comparing current performance to the available 2013/2014 data. Rhode Island led all states in 2013 at 2.60.



Stratification by CBC Lead Agency



Statewide performance, currently at 4.35 moves per 1,000 days in foster care, does not meet the national standard of 4.12 moves. There is wide variation among the lead agencies, with eleven meeting the standard.

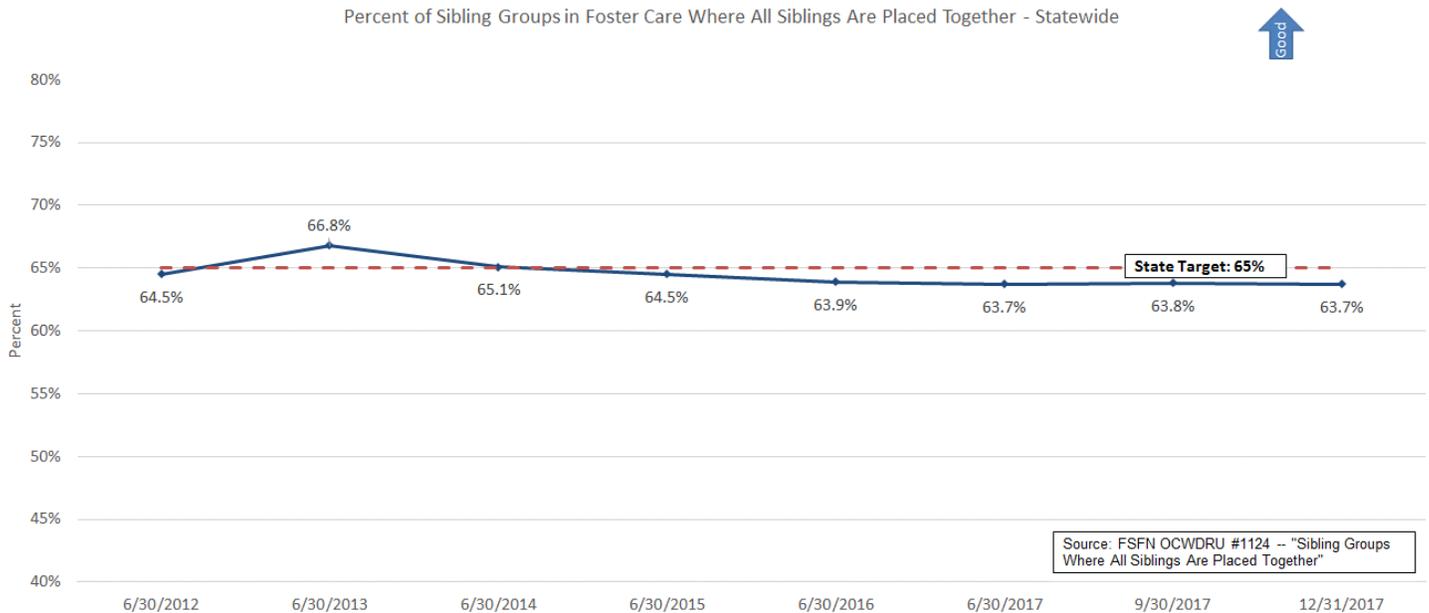
Placement Moves per 1,000 Days in Foster Care For Children Entering Care										
CBC Lead Agency	10/1/14 - 9/30/15	1/1/15 - 12/31/15	4/1/15 - 3/31/16	7/1/15 - 6/30/16	10/1/15 - 9/30/16	1/1/16 - 12/31/16	4/1/16 - 3/1/17	7/1/16 - 6/30/17	10/1/16 - 9/30/17	1/1/17 - 12/31/17
Big Bend CBC	4.07	3.64	3.70	3.38	3.65	3.37	3.63	3.45	3.20	4.04
Families First Network	4.47	4.92	5.02	5.62	5.90	6.10	6.50	6.06	6.19	5.71
Community Partnership for Children	3.21	3.42	3.31	3.14	3.10	3.14	3.48	3.55	3.64	3.39
Family Integrity Program	2.81	2.45	2.28	2.74	2.91	3.02	3.29	3.71	5.49	5.51
Family Support Services of North Fla	2.80	3.38	3.46	3.82	3.77	4.08	4.07	3.94	3.66	3.14
Kids First of Florida, Inc.	2.87	3.04	2.92	2.47	1.79	1.72	1.65	1.40	1.95	2.34
Partnership for Strong Families	3.70	3.79	3.50	3.25	3.64	3.33	3.35	4.10	3.99	3.99
Brevard Family Partnership	3.11	2.97	2.64	3.44	4.18	3.92	3.76	3.24	3.16	2.85
Community Based Care of Central Fla	3.91	3.66	4.16	3.49	3.60	3.89	4.13	4.80	5.03	4.75
Community Based Care of Central Fla (Seminole)	4.13	3.49	3.44	3.63	3.74	3.24	3.73	3.23	3.24	3.78
Heartland for Children	3.37	2.87	2.70	3.05	3.73	3.48	3.13	2.83	2.99	3.14
Kids Central, Inc.	3.98	3.46	3.44	3.65	4.21	4.40	4.14	4.47	3.98	3.84
Childrens Network of SW Florida	5.39	5.02	5.29	5.45	6.39	6.31	6.48	6.40	5.81	5.45
Eckerd Community Alternatives	3.65	3.71	3.48	3.65	3.86	4.03	4.07	4.41	4.36	4.32
Eckerd Community Hillsborough	4.59	4.54	4.91	5.53	5.58	5.55	5.58	5.28	5.70	6.29
Sarasota Y/Safe Children Coalition	4.20	3.95	4.32	4.27	4.68	4.55	4.48	4.29	4.18	4.23
ChildNet-Broward	3.25	3.14	3.12	3.46	3.46	3.38	3.52	3.34	3.18	2.98
ChildNet-Palm Beach	3.00	2.96	3.10	3.23	3.54	3.58	3.80	3.50	4.02	4.56
Devereux CBC	4.57	3.94	3.93	3.54	4.53	4.11	4.06	3.96	3.79	3.74
Our Kids of Miami-Dade/Monroe, Inc	5.09	4.95	4.88	5.16	5.62	5.63	5.76	5.14	5.13	5.23
Statewide	3.94	3.80	3.83	4.03	4.37	4.38	4.47	4.39	4.36	4.35
National Standard	4.12	4.12	4.12	4.12	4.12	4.12	4.12	4.12	4.12	4.12

Source: FSFN OCWDRU Report #1102: "Placement Moves Per 1,000 Days in Foster Care"

Statewide Trend: Placement of Sibling Groups Together

Q

Statewide performance has declined slightly over the last few years from around 66% to around 64%, below the statewide target of 65%.



Stratification by CBC Lead Agency

Q

Statewide performance was at 63.7% on December 31, 2017, which is below the 65% statewide target, and only eight CBCs were above the target, a decrease from last quarter's report.

Percent of Sibling Groups in Foster Care Where All Siblings Are Placed Together										
CBC Lead Agency	10/31/2015	12/31/2015	3/31/2016	6/30/2016	9/30/2016	12/31/2016	3/31/2017	6/30/2017	9/30/2017	12/31/2017
Big Bend CBC	58.2%	62.0%	64.4%	68.5%	65.5%	67.9%	68.3%	69.3%	68.5%	68.2%
Families First Network	65.4%	64.6%	64.7%	65.4%	64.0%	61.4%	61.5%	63.7%	65.9%	67.8%
Community Partnership for Children	69.8%	67.8%	62.2%	62.3%	64.2%	62.5%	58.5%	60.1%	61.0%	60.5%
Family Integrity Program	72.9%	69.5%	65.2%	65.3%	74.5%	77.1%	77.5%	68.0%	67.3%	68.0%
Family Support Services of North Fla	61.4%	70.0%	73.1%	70.8%	73.7%	71.2%	69.3%	70.4%	69.0%	68.9%
Kids First of Florida, Inc.	63.4%	63.3%	66.1%	61.6%	61.2%	64.6%	68.9%	70.5%	71.7%	72.2%
Partnership for Strong Families	66.6%	68.6%	66.1%	65.5%	65.9%	66.6%	65.4%	66.3%	64.5%	63.5%
Brevard Family Partnership	65.6%	67.7%	61.3%	63.9%	65.2%	69.1%	69.5%	60.8%	59.8%	61.3%
Community Based Care of Central Fla	59.0%	57.7%	59.3%	59.5%	58.6%	64.0%	63.9%	64.6%	65.5%	66.0%
Community Based Care of Central Fla (Seminole)	65.9%	69.6%	75.9%	69.4%	69.4%	68.4%	62.7%	54.9%	58.4%	60.7%
Heartland for Children	60.5%	58.8%	59.2%	58.8%	59.9%	61.7%	63.4%	62.1%	62.0%	62.9%
Kids Central, Inc.	71.7%	74.1%	73.9%	74.3%	73.6%	73.5%	69.6%	70.6%	69.1%	70.8%
Childrens Network of SW Florida	62.5%	62.0%	64.1%	61.0%	60.9%	60.3%	61.8%	61.0%	60.2%	61.2%
Eckerd Community Alternatives	68.3%	69.7%	68.1%	68.8%	67.8%	67.9%	65.1%	63.1%	62.8%	63.1%
Eckerd Community Hillsborough	67.9%	67.2%	64.2%	62.4%	64.8%	66.7%	65.8%	66.6%	67.4%	64.2%
Sarasota Y/Safe Children Coalition	72.0%	75.5%	72.2%	71.1%	69.5%	67.8%	70.9%	71.0%	71.8%	68.4%
ChildNet-Broward	55.9%	55.4%	56.2%	55.9%	56.1%	55.7%	57.1%	56.3%	55.6%	55.1%
ChildNet-Palm Beach	60.3%	59.0%	58.0%	56.3%	56.1%	58.9%	57.5%	55.4%	56.8%	62.2%
Devereux CBC	67.4%	64.6%	64.1%	68.6%	64.5%	66.1%	68.4%	71.8%	74.0%	72.2%
Our Kids of Miami-Dade/Monroe, Inc	52.7%	55.1%	55.4%	56.5%	55.5%	56.8%	57.2%	59.3%	57.3%	55.8%
Statewide	63.2%	64.0%	63.6%	63.4%	63.6%	64.2%	63.9%	63.7%	63.8%	63.7%
State Target	65%	65%	65%	65%	65%	65%	65%	65%	65%	65%

Source: FSFN OCWDRU #1124 -- "Sibling Groups Where All Siblings Are Placed Together"



Proximity of Placement to Maintain Connections

Children Placed Outside Removal County

Q

Statewide, 35.97% of children are currently placed outside of their removal county, but there is wide variation across CBCs. This measure does not have a specified target.

Percent of Children in Licensed Out-of-Home Care Placed Outside of Removal County												
Circuit/Lead Agency	3/31/2015	6/30/2015	9/30/2015	12/31/2015	3/31/2016	6/30/2016	9/30/2016	12/31/2016	3/31/2017	6/30/2017	9/30/2017	12/31/2017
1 Families First Network	52.4%	53.8%	53.6%	56.0%	52.0%	51.9%	52.7%	52.9%	52.8%	54.5%	51.2%	51.40%
2 & 14 Big Bend CBC	51.8%	51.3%	51.1%	51.8%	54.8%	56.8%	56.5%	58.9%	59.3%	57.9%	62.7%	61.51%
3 & 8 Partnership for Strong Families	76.9%	78.0%	79.7%	77.9%	79.1%	74.3%	78.9%	81.7%	83.9%	83.3%	81.2%	80.86%
4 Family Support Svcs N Fla & Kids First of Fl	20.8%	21.7%	23.3%	26.7%	24.1%	20.9%	21.4%	23.6%	22.1%	19.5%	18.9%	17.04%
7 Community Partnership Children & St Johns County	34.8%	35.0%	32.0%	35.1%	34.8%	31.5%	25.9%	25.0%	26.6%	30.4%	33.4%	33.55%
5 Kids Central, Inc	68.0%	65.7%	61.8%	65.0%	60.9%	60.3%	64.2%	63.7%	63.2%	62.0%	64.8%	63.80%
9 CBC Central Florida (Orange & Osceola)	58.5%	57.7%	56.7%	55.9%	53.7%	55.8%	49.7%	50.1%	47.9%	49.3%	53.5%	53.32%
10 Heartland for Children	33.4%	30.4%	28.9%	29.9%	33.2%	31.5%	34.4%	30.7%	25.0%	26.0%	23.1%	27.45%
18 Brevard Fam Partnership & CBC Central Fl (Sem)	23.8%	23.7%	23.5%	25.7%	25.2%	26.6%	25.1%	20.2%	20.6%	22.5%	24.9%	25.66%
6 Eckerd (Pasco & Pinellas)	41.6%	42.5%	41.8%	45.4%	48.1%	46.5%	45.4%	46.3%	47.3%	48.5%	47.4%	49.09%
12 Sarasota Family YMCA	53.0%	54.2%	53.9%	50.9%	53.8%	60.6%	55.0%	53.5%	52.1%	52.2%	53.3%	55.56%
13 Eckerd (Hillsborough)	22.4%	21.8%	23.3%	22.4%	21.8%	22.1%	21.9%	22.4%	21.8%	19.4%	18.5%	20.19%
20 Children's Network of SW Florida	35.2%	40.9%	41.1%	42.0%	44.4%	44.5%	43.7%	40.6%	41.1%	39.3%	40.7%	42.77%
15 ChildNet (Palm Beach)	24.1%	24.1%	23.4%	24.8%	24.7%	22.9%	21.3%	21.3%	21.9%	20.3%	17.3%	15.87%
17 ChildNet (Broward)	14.0%	13.5%	12.8%	14.7%	17.5%	17.3%	17.0%	16.5%	16.9%	15.9%	12.7%	12.36%
19 Devereux CBC	74.0%	75.4%	70.9%	69.6%	66.1%	64.7%	64.2%	66.1%	65.2%	66.5%	61.8%	64.68%
11 & 16 Our Kids	12.5%	12.5%	12.7%	13.9%	11.6%	11.5%	12.0%	11.0%	11.7%	10.8%	9.4%	9.86%
Statewide	35.4%	35.8%	35.2%	36.6%	36.7%	36.7%	36.2%	36.2%	36.1%	35.8%	35.7%	35.97%

Source: FSFN OCWDRU #1007 - "Children in Licensed Out-of-Home Care Placed Outside of Removal County/Circuit/Region"

Children Placed Outside the Removal Circuit

Q

The 19.21% currently placed outside of their removal circuit is lower than for the out-of-county indicator, as many children that are not placed in their home county are placed within their home circuit. This measure does not have a specified target.

Percent of Children in Licensed Out-of-Home Care Placed Outside of Removal Circuit												
Circuit/Lead Agency	3/31/2015	6/30/2015	9/30/2015	12/31/2015	3/31/2016	6/30/2016	9/30/2016	12/31/2016	3/31/2017	6/30/2017	9/30/2017	12/31/2017
1 Families First Network	10.6%	12.5%	11.0%	10.5%	9.4%	8.9%	10.8%	13.6%	17.1%	16.2%	15.1%	13.78%
2 & 14 Big Bend CBC	28.5%	25.2%	25.6%	26.1%	27.1%	28.1%	27.3%	28.4%	30.8%	34.2%	36.4%	37.22%
3 & 8 Partnership for Strong Families	63.3%	63.8%	66.9%	63.9%	66.7%	60.4%	61.9%	64.9%	64.5%	62.1%	62.0%	64.45%
4 Family Support Svcs N Fla & Kids First of Fl	10.8%	11.1%	10.8%	12.8%	12.1%	11.0%	11.7%	12.4%	11.5%	10.6%	11.2%	9.87%
7 Community Partnership Children & St Johns County	13.3%	13.6%	10.3%	11.1%	9.7%	8.8%	8.8%	10.0%	10.0%	12.4%	13.6%	14.84%
5 Kids Central, Inc	11.2%	11.4%	10.1%	11.7%	13.6%	15.0%	17.5%	14.3%	13.8%	10.6%	12.6%	16.06%
9 CBC Central Florida (Orange & Osceola)	42.1%	40.7%	40.7%	41.4%	38.2%	39.0%	35.6%	33.4%	33.0%	36.0%	39.2%	38.94%
10 Heartland for Children	20.4%	17.6%	15.3%	17.7%	18.5%	19.1%	23.7%	20.9%	18.1%	17.2%	14.9%	17.89%
18 Brevard Fam Partnership & CBC Central Fl (Sem)	22.5%	22.7%	22.3%	24.7%	24.3%	25.2%	23.8%	18.0%	19.3%	20.9%	22.4%	23.81%
6 Eckerd (Pasco & Pinellas)	23.3%	22.4%	22.5%	23.3%	25.4%	20.8%	19.0%	18.6%	19.5%	20.6%	20.7%	22.26%
12 Sarasota Family YMCA	22.1%	22.1%	24.6%	22.5%	26.6%	31.0%	26.0%	24.6%	23.8%	22.1%	20.3%	22.49%
13 Eckerd (Hillsborough)	22.4%	21.8%	23.3%	22.4%	21.8%	22.1%	21.9%	22.4%	21.8%	19.4%	18.5%	20.19%
20 Children's Network of SW Florida	8.4%	8.4%	8.5%	9.7%	10.0%	9.6%	10.1%	9.0%	9.4%	9.2%	10.6%	12.54%
15 ChildNet (Palm Beach)	24.1%	24.1%	23.4%	24.8%	24.7%	22.9%	21.3%	21.3%	21.9%	20.3%	17.3%	15.87%
17 ChildNet (Broward)	14.0%	13.5%	12.8%	14.7%	17.5%	17.3%	17.0%	16.5%	16.9%	15.9%	12.7%	12.36%
19 Devereux CBC	30.2%	27.7%	24.5%	20.4%	19.1%	18.9%	16.1%	22.9%	21.9%	19.3%	15.0%	15.74%
11 & 16 Our Kids	12.5%	12.5%	12.7%	13.9%	11.6%	11.5%	12.0%	11.0%	11.7%	10.8%	9.4%	9.86%
Statewide	20.2%	19.9%	19.5%	20.2%	20.3%	19.7%	19.4%	19.0%	19.3%	18.8%	18.4%	19.21%

Source: FSFN OCWDRU #1007 - "Children in Licensed Out-of-Home Care Placed Outside of Removal County/Circuit/Region"

Placement in Family Settings

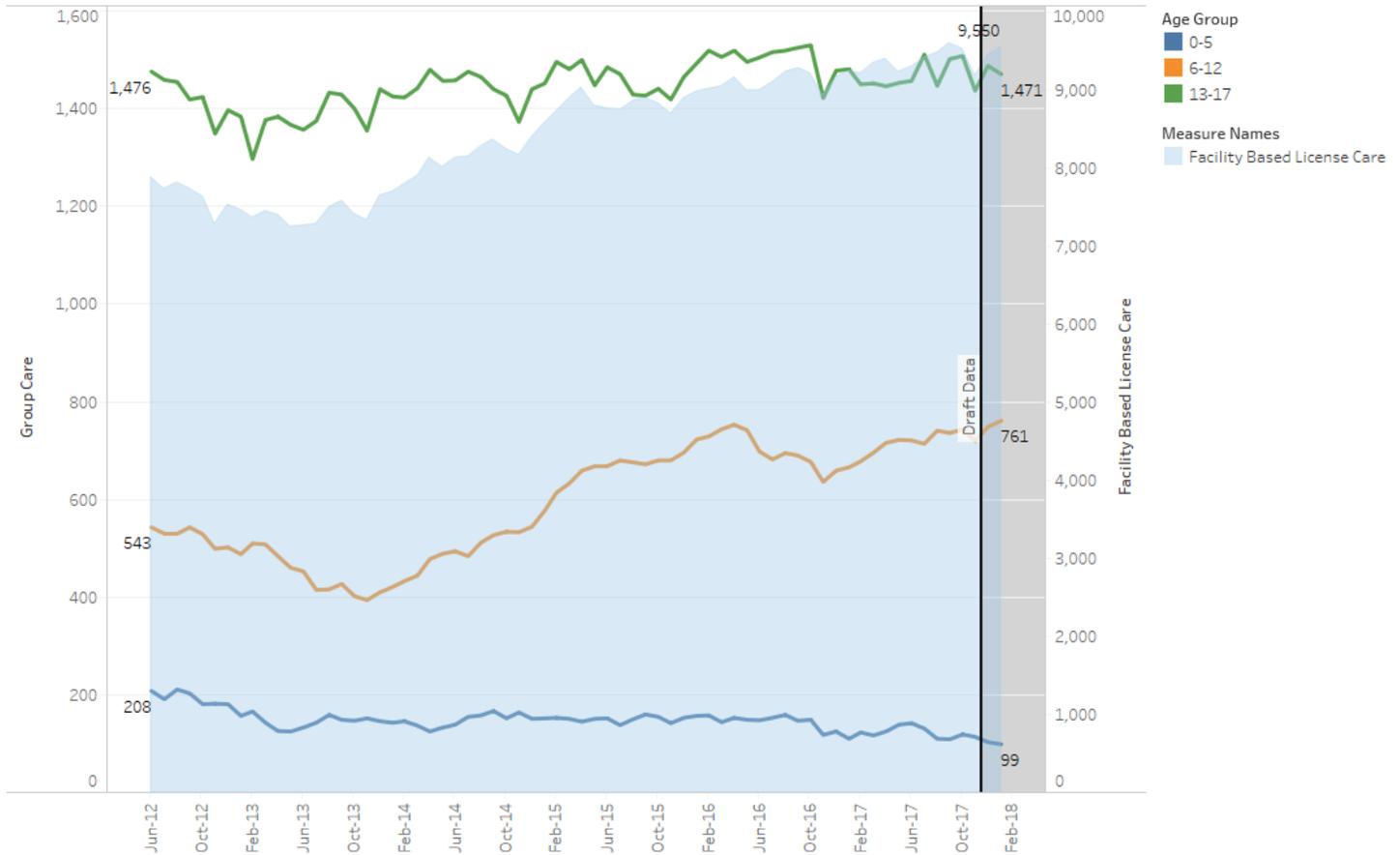
Trends in Group and Residential Care by Age Report

The number of children aged 6-12 in group care has increased since 2014.

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Children in Licensed Group Care by Age Group as of the Last Day of the Month Statewide



Group care includes children placed in group homes and residential treatment centers.
Data Source: FSN Data Repository, Tableau Data Source

Children in Group and Residential Care by Age Group: Ages 0-5

In the following four Tableau views, the percentages reflect the number of children in licensed care (includes group care, licensed foster home, and residential treatment centers) who were placed in group care by CBC lead agency. For children age 0-5, the CBCs percentages have remained fairly stable since 2014.



Percent of Children in Licensed Care Who Were Placed in Group Care During
March 2017 - February 2018
Ages 0-5
% of Children in Group Care: Above or Below SW
Greater or Equal SW Less SW

	Mar 2017	Apr 2017	May 2017	Jun 2017	Jul 2017	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017	Jan 2018	Feb 2018
Statewide	3.0%	2.8%	3.0%	3.3%	3.4%	3.0%	2.5%	2.5%	2.7%	2.7%	2.4%	2.3%
Devereux CBC	5.2%	5.3%	7.5%	8.8%	6.9%	5.6%	8.1%	10.4%	10.6%	10.2%	11.7%	11.1%
Our Kids of Miami-Dade/Monroe, Inc	15.4%	13.8%	12.5%	16.6%	17.7%	16.4%	12.8%	10.4%	10.7%	8.9%	8.4%	8.2%
Eckerd Community Hillsborough	4.6%	5.0%	5.9%	5.2%	5.3%	5.2%	5.3%	5.0%	5.7%	5.7%	5.0%	3.9%
ChildNet-Broward	4.0%	3.8%	3.8%	5.7%	5.0%	3.7%	2.8%	2.6%	4.4%	6.3%	4.4%	3.4%
Heartland for Children	1.8%	1.1%	1.1%	1.1%	1.7%	1.1%	1.1%	1.6%	2.1%	2.8%	2.7%	3.2%
Sarasota Y/Safe Children Coalition	4.7%	4.6%	4.4%	3.4%	2.1%	2.7%	2.1%	2.6%	2.1%	2.3%	2.4%	2.9%
ChildNet-Palm Beach	0.5%	0.0%	0.5%	0.0%	0.0%	1.4%	0.5%	1.0%	1.0%	1.5%	0.9%	2.9%
Big Bend CBC	2.2%	2.2%	2.2%	3.8%	3.1%	2.9%	1.3%	2.1%	1.4%	1.5%	1.4%	1.4%
Eckerd Community Alternatives	0.5%	0.5%	1.2%	1.6%	2.5%	1.6%	0.7%	0.7%	0.7%	0.5%	0.7%	1.2%
Brevard Family Partnership	0.9%	0.9%	1.0%	1.8%	0.9%	1.9%	1.9%	1.8%	2.1%	2.0%	1.0%	1.1%
Family Support Services of North Fla	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.5%	0.5%	0.6%	0.5%	0.5%
Childrens Network of SW Florida	1.9%	1.2%	1.3%	0.0%	0.6%	0.6%	0.3%	0.0%	0.6%	0.3%	0.0%	0.0%
Community Based Care of Central Fla	1.6%	1.6%	1.6%	1.7%	1.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Community Based Care of Central Fla (Seminole)	1.4%	1.4%	1.1%	1.2%	1.3%	1.2%	1.2%	1.2%	1.2%	0.0%	0.0%	0.0%
Community Partnership for Children	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Families First Network	0.4%	0.3%	0.7%	0.7%	0.4%	0.8%	0.7%	0.7%	0.7%	0.0%	0.0%	0.0%
Family Integrity Program	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Kids Central, Inc.	1.0%	1.3%	1.0%	1.0%	0.9%	0.9%	0.9%	0.9%	0.3%	0.3%	0.3%	0.0%
Kids First of Florida, Inc.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Partnership for Strong Families	1.7%	0.9%	0.9%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Group care includes children placed in group homes and residential treatment centers.
Data Source: FSFN Data Repository, Tableau Data Source

Children in Group and Residential Care by Age Group: Ages 6-12

For children age 6-12 in group and residential care the statewide percentage has been trending upward since 2014.



Percent of Children in Licensed Care Who Were Placed in Group Care During
March 2017 - February 2018
Ages 6-12
% of Children in Group Care: Above or Below SW
Greater or Equal SW Less SW

	Mar 2017	Apr 2017	May 2017	Jun 2017	Jul 2017	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017	Jan 2018	Feb 2018
Statewide	24.2%	24.7%	25.2%	26.1%	26.2%	26.2%	26.7%	25.9%	26.6%	26.6%	26.9%	26.5%
Devereux CBC	54.1%	52.0%	53.8%	55.8%	53.0%	58.5%	56.1%	58.2%	58.9%	54.1%	54.2%	45.5%
Heartland for Children	33.3%	34.7%	29.8%	29.1%	33.3%	35.2%	30.6%	28.9%	35.9%	38.5%	39.2%	41.4%
Families First Network	36.0%	40.8%	42.6%	39.8%	36.6%	39.4%	40.3%	37.5%	39.7%	37.6%	37.9%	38.2%
Big Bend CBC	33.3%	35.8%	37.0%	35.2%	37.4%	39.6%	40.6%	41.9%	40.7%	40.2%	37.3%	36.4%
Sarasota Y/Safe Children Coalition	37.9%	35.8%	38.9%	39.1%	38.6%	37.6%	36.7%	39.1%	36.4%	36.0%	38.0%	34.7%
Eckerd Community Hillsborough	22.9%	26.2%	28.3%	31.0%	31.1%	31.0%	31.4%	31.0%	29.9%	31.9%	32.8%	34.5%
Our Kids of Miami-Dade/Monroe, Inc	30.0%	31.0%	32.1%	30.6%	32.9%	33.0%	37.1%	32.9%	34.6%	35.2%	32.2%	30.2%
Eckerd Community Alternatives	19.3%	19.7%	20.2%	24.0%	24.7%	23.9%	22.8%	24.7%	23.3%	24.7%	27.4%	29.9%
Community Based Care of Central Fla	16.3%	18.0%	22.7%	23.3%	25.4%	28.8%	28.6%	27.8%	27.4%	24.5%	28.9%	28.6%
Brevard Family Partnership	14.7%	14.3%	14.1%	16.9%	18.4%	18.4%	22.2%	23.6%	25.0%	25.4%	23.0%	23.5%
Kids Central, Inc.	26.4%	25.5%	21.8%	21.3%	20.4%	20.6%	21.4%	19.8%	22.0%	22.5%	22.9%	21.3%
ChildNet-Broward	28.3%	26.5%	26.2%	29.7%	26.8%	22.8%	21.7%	20.9%	25.7%	21.4%	22.9%	21.0%
Childrens Network of SW Florida	14.5%	14.3%	14.8%	20.0%	17.4%	17.0%	16.8%	13.8%	15.5%	18.3%	19.8%	19.0%
Community Partnership for Children	14.6%	13.7%	13.7%	13.6%	15.6%	17.4%	20.9%	18.4%	14.2%	13.9%	11.5%	15.1%
Community Based Care of Central Fla (Seminole)	10.0%	12.7%	10.5%	11.8%	14.8%	14.3%	17.2%	17.5%	18.9%	14.9%	18.4%	14.6%
Partnership for Strong Families	11.6%	12.7%	14.0%	13.0%	15.6%	12.3%	14.7%	14.9%	13.9%	12.5%	13.7%	11.5%
ChildNet-Palm Beach	12.6%	9.0%	8.7%	11.8%	11.5%	11.7%	11.7%	12.6%	8.5%	12.2%	6.8%	10.7%
Family Support Services of North Fla	10.2%	10.9%	12.7%	14.9%	10.8%	10.6%	12.0%	11.2%	10.9%	13.3%	12.6%	9.8%
Family Integrity Program	9.5%	9.1%	14.8%	16.0%	16.0%	12.0%	12.0%	8.0%	7.7%	8.3%	11.5%	8.3%
Kids First of Florida, Inc.	2.9%	3.0%	3.1%	3.7%	3.4%	0.0%	0.0%	3.7%	4.2%	4.3%	0.0%	4.2%

Group care includes children placed in group homes and residential treatment centers.
Data Source: FSFN Data Repository, Tableau Data Source

Children in Group and Residential Care by Age Group: Ages 13-17

For children age 13-17 in group and residential care there are twelve CBCs above the statewide percentage in February 2018.



Percent of Children in Licensed Care Who Were Placed in Group Care During
March 2017 - February 2018
Ages 13-17

% of Children in Group Care: Above or Below SW
■ Greater or Equal SW ■ Less SW

	Mar 2017	Apr 2017	May 2017	Jun 2017	Jul 2017	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017	Jan 2018	Feb 2018
Statewide	62.9%	62.6%	62.2%	63.1%	62.7%	63.5%	62.3%	63.8%	63.4%	63.6%	63.3%	62.7%
Heartland for Children	88.3%	83.5%	83.7%	82.7%	83.0%	85.6%	82.0%	85.4%	87.3%	84.3%	86.2%	87.4%
Community Based Care of Central Fla	82.1%	83.0%	85.7%	84.2%	86.4%	85.6%	84.4%	85.9%	86.2%	81.9%	84.6%	81.5%
ChildNet-Palm Beach	78.1%	78.6%	78.5%	75.8%	75.6%	77.3%	78.0%	77.8%	79.5%	82.0%	81.3%	80.6%
Community Based Care of Central Fla (Seminole)	75.0%	73.5%	83.3%	89.2%	86.5%	84.2%	87.9%	82.9%	80.6%	78.6%	76.7%	78.4%
Big Bend CBC	74.7%	75.4%	73.0%	72.5%	72.0%	69.4%	72.7%	74.7%	71.6%	76.1%	78.8%	77.9%
Devereux CBC	78.2%	71.4%	70.4%	78.4%	83.6%	78.3%	75.9%	79.7%	78.3%	75.9%	79.3%	77.2%
Community Partnership for Children	73.6%	70.4%	72.8%	70.8%	69.4%	69.2%	66.3%	70.0%	71.0%	73.6%	76.5%	75.5%
Eckerd Community Alternatives	62.9%	63.8%	66.3%	65.9%	64.2%	63.8%	66.8%	70.0%	70.0%	70.6%	70.5%	71.8%
Eckerd Community Hillsborough	69.5%	68.1%	65.7%	67.4%	65.2%	67.0%	66.5%	65.4%	66.3%	67.2%	68.2%	68.1%
Partnership for Strong Families	63.0%	62.7%	62.3%	67.6%	68.1%	68.7%	67.1%	66.7%	65.3%	65.7%	67.7%	67.2%
ChildNet-Broward	63.6%	64.5%	63.8%	67.8%	66.7%	68.8%	65.7%	67.3%	65.5%	67.1%	67.2%	65.7%
Sarasota Y/Safe Children Coalition	72.0%	70.1%	68.1%	64.9%	62.4%	62.4%	64.1%	66.7%	69.4%	69.9%	65.6%	62.0%
Family Integrity Program	53.3%	56.3%	42.9%	42.9%	30.8%	50.0%	58.8%	56.3%	63.2%	66.7%	57.9%	58.8%
Families First Network	53.5%	55.6%	57.5%	56.6%	60.9%	58.9%	57.0%	57.4%	56.6%	50.0%	54.2%	58.0%
Kids Central, Inc.	60.1%	54.0%	54.7%	58.0%	57.4%	58.0%	60.4%	62.4%	59.8%	60.9%	59.2%	55.7%
Childrens Network of SW Florida	52.6%	51.7%	50.6%	51.6%	51.3%	50.3%	48.5%	48.3%	47.2%	50.0%	46.6%	49.4%
Brevard Family Partnership	44.4%	48.7%	38.4%	37.7%	36.5%	40.9%	39.1%	45.1%	45.1%	49.2%	43.8%	42.6%
Our Kids of Miami-Dade/Monroe, Inc	44.5%	45.3%	41.5%	43.7%	42.9%	46.2%	42.1%	42.7%	39.7%	39.7%	36.6%	38.8%
Family Support Services of North Fla	42.0%	43.4%	46.3%	42.2%	42.3%	45.8%	45.0%	46.0%	47.9%	48.4%	48.9%	38.1%
Kids First of Florida, Inc.	42.1%	47.1%	43.8%	43.8%	35.3%	44.4%	46.7%	50.0%	44.4%	33.3%	41.7%	31.8%

Group care includes children placed in group homes and residential treatment centers.
 Data Source: FSN Data Repository, Tableau Data Source

Children in Group and Residential Care by Age Group: Ages 0-17

For children ages 0-17, the statewide percentage has been trending upward since 2014.



Percent of Children in Licensed Care Who Were Placed in Group Care During
March 2017 - February 2018
Ages 0-17

% of Children in Group Care: Above or Below SW
■ Greater or Equal SW ■ Less SW

	Mar 2017	Apr 2017	May 2017	Jun 2017	Jul 2017	Aug 2017	Sep 2017	Oct 2017	Nov 2017	Dec 2017	Jan 2018	Feb 2018
Statewide	24.5%	24.3%	24.4%	25.1%	25.0%	25.0%	24.2%	24.5%	24.9%	24.7%	24.8%	24.4%
Devereux CBC	39.1%	37.3%	38.8%	41.6%	40.4%	41.7%	37.9%	41.5%	41.5%	39.6%	41.6%	38.6%
Heartland for Children	30.3%	29.5%	29.9%	29.8%	32.2%	33.9%	29.5%	30.5%	34.1%	34.2%	35.6%	35.4%
Big Bend CBC	29.4%	29.5%	30.0%	31.4%	31.1%	29.9%	30.0%	32.2%	31.5%	34.0%	32.6%	32.5%
Community Based Care of Central Fla	30.3%	32.3%	34.9%	34.8%	36.5%	36.2%	33.5%	33.3%	34.0%	29.7%	32.9%	30.7%
Sarasota Y/Safe Children Coalition	32.3%	31.5%	30.0%	29.1%	27.3%	27.4%	26.7%	28.0%	28.7%	27.9%	28.9%	27.1%
ChildNet-Palm Beach	28.7%	26.8%	26.7%	25.3%	24.3%	25.9%	24.7%	26.1%	25.6%	27.3%	24.9%	26.7%
Eckerd Community Hillsborough	25.0%	26.0%	26.2%	26.6%	26.3%	26.1%	25.3%	24.7%	24.4%	25.6%	26.3%	26.6%
Eckerd Community Alternatives	19.9%	19.8%	20.5%	21.8%	21.9%	21.5%	22.0%	23.5%	23.6%	23.4%	24.4%	25.7%
Our Kids of Miami-Dade/Monroe, Inc	29.2%	29.1%	27.5%	29.5%	30.1%	31.1%	29.4%	27.0%	26.8%	25.9%	24.1%	24.3%
ChildNet-Broward	25.6%	24.8%	24.5%	27.9%	26.1%	24.8%	23.4%	24.1%	26.3%	26.4%	26.2%	24.0%
Families First Network	24.0%	24.3%	25.6%	23.9%	24.3%	24.7%	24.2%	23.4%	24.2%	20.9%	21.8%	23.4%
Community Partnership for Children	22.0%	21.4%	21.9%	21.8%	22.5%	22.2%	22.5%	22.7%	21.8%	21.5%	22.5%	23.3%
Community Based Care of Central Fla (Seminole)	19.2%	20.2%	20.4%	23.5%	24.7%	23.4%	23.1%	23.0%	23.4%	18.1%	19.2%	21.1%
Kids Central, Inc.	22.6%	21.3%	20.5%	21.4%	20.8%	20.8%	21.4%	21.8%	21.4%	22.7%	21.9%	20.4%
Partnership for Strong Families	21.8%	22.0%	21.8%	22.4%	24.0%	21.8%	23.2%	21.8%	21.8%	21.8%	21.6%	19.5%
Brevard Family Partnership	17.3%	19.0%	15.9%	16.0%	15.4%	17.2%	17.6%	20.2%	21.7%	21.6%	19.3%	19.4%
Childrens Network of SW Florida	17.5%	16.1%	17.0%	18.0%	17.2%	17.1%	16.6%	16.0%	16.1%	17.7%	16.8%	17.2%
Family Integrity Program	15.9%	16.7%	13.2%	13.0%	10.1%	13.1%	15.3%	13.3%	15.9%	16.9%	16.1%	14.8%
Family Support Services of North Fla	13.7%	14.1%	15.1%	14.4%	13.7%	14.3%	14.4%	14.8%	14.8%	15.9%	15.2%	11.3%
Kids First of Florida, Inc.	10.5%	11.0%	10.0%	10.5%	8.8%	9.4%	8.5%	11.3%	11.4%	9.5%	13.3%	10.3%

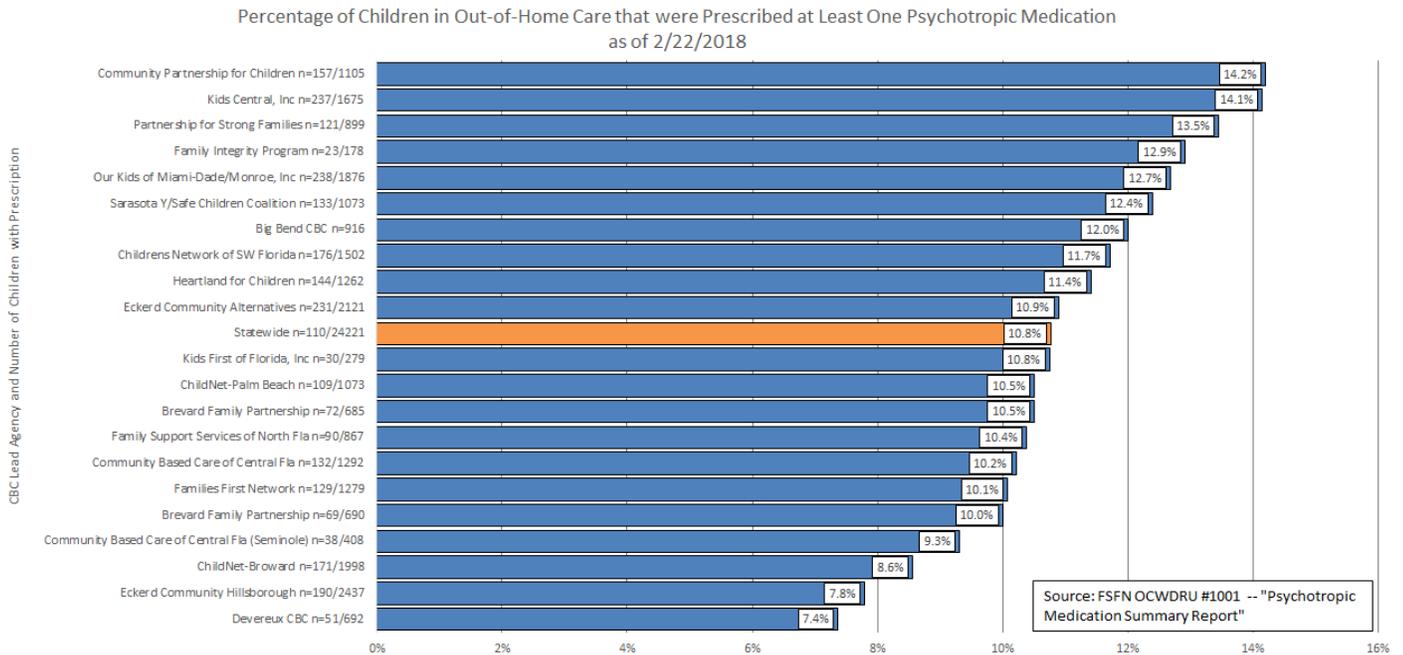
Group care includes children placed in group homes and residential treatment centers.
 Data Source: FSN Data Repository, Tableau Data Source

Prescribed Psychotropic Medications

M

Children in Out-of-Home Care with Prescribed Psychotropic Medications

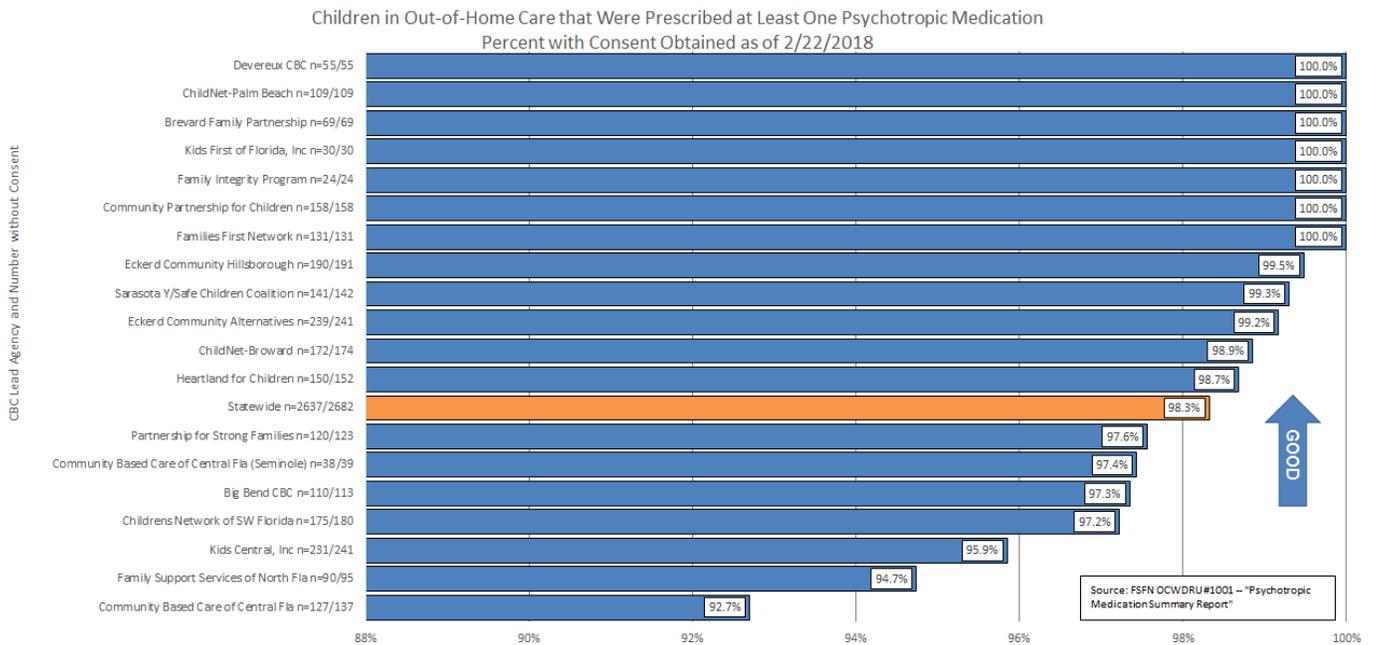
The statewide percentage of children in out-of-home care with at least one prescribed psychotropic medication on February 22, 2018 was 10.8%.



Children with Consent for Prescribed Psychotropic Medications

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In order to administer psychotropic medication to a foster child, parental consent or a court order must be obtained, unless the child is receiving inpatient services or a physician certifies that delay would be likely to harm the child. The statewide percentage of children with at least one prescribed psychotropic medication on February 22, 2018 where consent was obtained was 98.3%.



Dental Services

● Children Receiving Dental Services in Last Seven Months

Q

While considerable progress has been made in the last few years with medical and dental services, the statewide percent of children receiving recent dental services fell to 89.6% in December 31, 2017, which is the lowest it has been in two years and below the statewide standard.

CBC Lead Agency	10/31/15	12/31/15	3/31/16	6/30/16	9/30/16	12/31/16	3/31/17	6/30/17	9/30/17	12/31/17
Big Bend CBC	96.6%	98.0%	95.4%	98.1%	96.3%	96.6%	96.8%	98.5%	97.6%	95.2%
Families First Network	80.4%	77.5%	86.2%	78.0%	70.5%	79.0%	92.2%	91.0%	88.6%	86.3%
Community Partnership for Children	78.6%	75.4%	78.4%	78.5%	72.7%	75.0%	82.8%	79.2%	69.4%	74.4%
Family Integrity Program	86.2%	84.1%	89.5%	95.9%	84.8%	75.3%	90.9%	94.9%	89.6%	86.0%
Family Support Services of North Fla	93.4%	92.4%	92.8%	95.6%	96.2%	96.0%	94.6%	96.5%	94.1%	91.9%
Kids First of Florida, Inc.	85.5%	76.9%	89.6%	95.4%	93.6%	93.1%	92.7%	97.6%	90.6%	91.5%
Partnership for Strong Families	92.8%	90.4%	91.8%	96.5%	93.3%	92.0%	94.1%	96.2%	95.7%	93.5%
Brevard Family Partnership	85.1%	83.6%	88.7%	91.7%	90.4%	94.2%	97.1%	95.2%	94.1%	86.6%
Community Based Care of Central Fla	95.9%	92.8%	95.8%	95.1%	92.8%	93.1%	98.0%	98.2%	95.8%	95.0%
Community Based Care of Central Fla (Seminole)	94.1%	93.5%	95.1%	93.2%	94.1%	90.2%	94.2%	98.3%	93.0%	92.1%
Heartland for Children	94.8%	92.4%	94.6%	91.3%	95.3%	95.5%	94.8%	94.9%	93.3%	94.7%
Kids Central, Inc.	94.8%	88.1%	84.2%	91.7%	93.0%	90.0%	91.6%	94.7%	88.4%	89.7%
Childrens Network of SW Florida	83.0%	83.8%	79.2%	80.1%	92.3%	87.9%	92.8%	93.7%	93.5%	95.4%
Eckerd Community Alternatives	96.8%	96.9%	96.2%	97.6%	98.0%	96.1%	96.4%	96.2%	96.5%	94.3%
Eckerd Community Hillsborough	96.8%	95.9%	91.1%	96.6%	98.1%	97.6%	96.9%	96.9%	95.4%	88.9%
Sarasota Y/Safe Children Coalition	85.7%	77.4%	77.7%	76.0%	79.8%	73.9%	64.0%	56.9%	59.1%	51.3%
ChildNet-Broward	89.0%	91.0%	95.3%	91.5%	97.5%	96.2%	93.3%	87.4%	91.6%	91.2%
ChildNet-Palm Beach	91.1%	88.6%	92.0%	88.4%	84.5%	91.9%	90.8%	90.6%	84.4%	91.3%
Devereux CBC	92.7%	90.1%	95.5%	95.8%	95.9%	93.5%	94.1%	93.7%	96.4%	90.9%
Our Kids of Miami-Dade/Monroe, Inc	96.1%	93.7%	93.8%	96.3%	97.1%	94.1%	95.5%	95.0%	94.0%	94.5%
Statewide	91.5%	89.5%	90.7%	91.2%	91.8%	91.3%	92.7%	92.1%	90.5%	89.6%
Statewide Standard	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%

Source: OCWDRU Report #1092: "Children in Foster Care who received Dental Services within the Last Seven Months"

Education Program Enrollment

● Young Adults Aging Out Enrolled in Education Programs

Q

This is one indicator of that preparation for adulthood, but does not control for any of the many variables that influence this preparation, including time in care and the child's educational level when entering care. Statewide performance in this measure has been relatively stable and above the statewide target for the past 3 years.

CBC Lead Agency	7/1/13 - 6/30/14	7/1/14 - 6/30/15	10/1/14 - 9/30/15	10/1/15 - 12/31/15	1/1/16 - 3/31/16	4/1/16 - 6/30/16	7/1/16 - 9/30/16	10/1/16 - 12/31/16	1/1/17 - 3/31/17	4/1/17 - 6/30/17	7/1/17 - 9/30/17	10/1/17 - 12/31/17
Big Bend CBC	86.1%	73.5%	75.6%	83.3%	100.0%	80.0%	55.5%	100.0%	72.7%	100.0%	100.0%	100.0%
Families First Network	84.6%	83.3%	84.2%	80.0%	100.0%	85.7%	58.8%	60.0%	75.0%	93.3%	85.7%	57.1%
Community Partnership for Children	70.2%	70.0%	76.6%	75.0%	100.0%	85.7%	75.0%	50.0%	81.8%	100.0%	57.1%	50.0%
Family Integrity Program	100.0%	100.0%	50.0%	50.0%	66.6%	50.0%	100.0%	100.0%		50.0%		100.0%
Family Support Services of North Fla	85.0%	100.0%	100.0%	88.8%	88.8%	100.0%	81.8%	100.0%	100.0%	100.0%	100.0%	100.0%
Kids First of Florida, Inc.	100.0%	88.8%	100.0%	100.0%	100.0%	100.0%	100.0%		100.0%	75.0%	100.0%	100.0%
Partnership for Strong Families	95.6%	100.0%	91.6%	83.3%	100.0%	100.0%	100.0%	83.3%	100.0%	85.7%	80.0%	100.0%
Brevard Family Partnership	76.1%	83.3%	89.6%	81.8%	85.7%	80.0%	80.0%	72.7%	66.6%	83.3%	62.5%	100.0%
Community Based Care of Central Fla	83.3%	82.5%	82.8%	58.8%	84.6%	77.7%	83.3%	94.4%	83.3%	100.0%	73.6%	100.0%
Community Based Care of Central Fla (Seminole)	94.4%	82.3%	73.3%	50.0%	66.6%	66.6%	75.0%	66.6%	100.0%	50.0%	75.0%	66.6%
Heartland for Children	77.3%	89.0%	89.3%	81.2%	83.3%	87.5%	87.5%	62.5%	50.0%	100.0%	80.0%	81.8%
Kids Central, Inc.	82.1%	85.0%	88.0%	87.5%	92.8%	100.0%	80.0%	80.0%	66.6%	90.9%	88.8%	88.8%
Childrens Network of SW Florida	78.5%	87.5%	92.6%	100.0%	77.7%	85.7%	84.2%	90.0%	85.7%	83.3%	100.0%	88.8%
Eckerd Community Alternatives	93.8%	93.6%	94.2%	89.4%	94.1%	91.6%	91.6%	100.0%	89.2%	73.3%	80.9%	87.5%
Eckerd Community Hillsborough	87.6%	94.4%	92.1%	95.4%	92.5%	82.3%	100.0%	84.6%	95.4%	100.0%	100.0%	95.8%
Sarasota Y/Safe Children Coalition	90.9%	100.0%	100.0%	80.0%	100.0%	100.0%	75.0%	87.5%	100.0%	100.0%	71.4%	87.5%
ChildNet-Broward	76.5%	95.0%	93.5%	91.6%	93.3%	93.7%	82.1%	100.0%	80.0%	92.8%	92.3%	86.2%
ChildNet-Palm Beach	88.7%	96.2%	96.5%	100.0%	87.5%	83.3%	100.0%	90.0%	92.8%	100.0%	100.0%	100.0%
Devereux CBC	96.6%	92.3%	88.0%	75.0%	75.0%	85.7%	90.0%	76.9%	80.0%	100.0%	100.0%	50.0%
Our Kids of Miami-Dade/Monroe, Inc	91.6%	88.7%	82.9%	96.8%	79.0%	93.1%	80.6%	83.7%	89.6%	78.7%	93.9%	75.6%
Statewide	85.5%	89.6%	89.0%	85.7%	88.0%	87.6%	83.2%	84.5%	84.9%	89.3%	87.9%	85.7%
Statewide Standard	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%

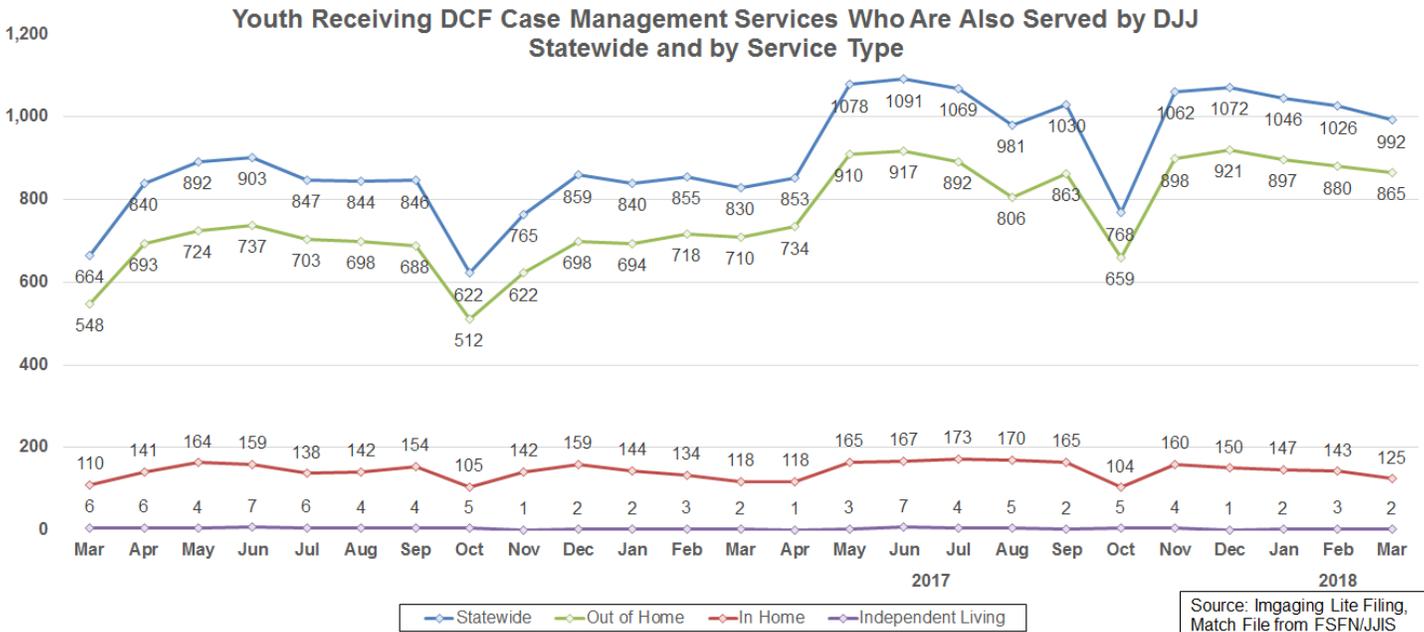
Source: OCWDRU Report #1121: "Percent of Young Adults Who Have Completed or Are Enrolled in Secondary Education, Vocational Training, or Adult Education"

Dually Served Youth

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Statewide Trend: Youths Served by CBC Lead Agencies and Juvenile Justice

The number of youths served by both the child welfare system and the juvenile justice system in March 2018 was 992. This measure does not have a specified target.



Source: Ingaging Lite Filing, Match File from FSFN/JJIS

Stratification by CBC Lead Agency

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The number of youths served by both systems is variable among the lead agencies, but is related to the total number of youths served by each lead agency.

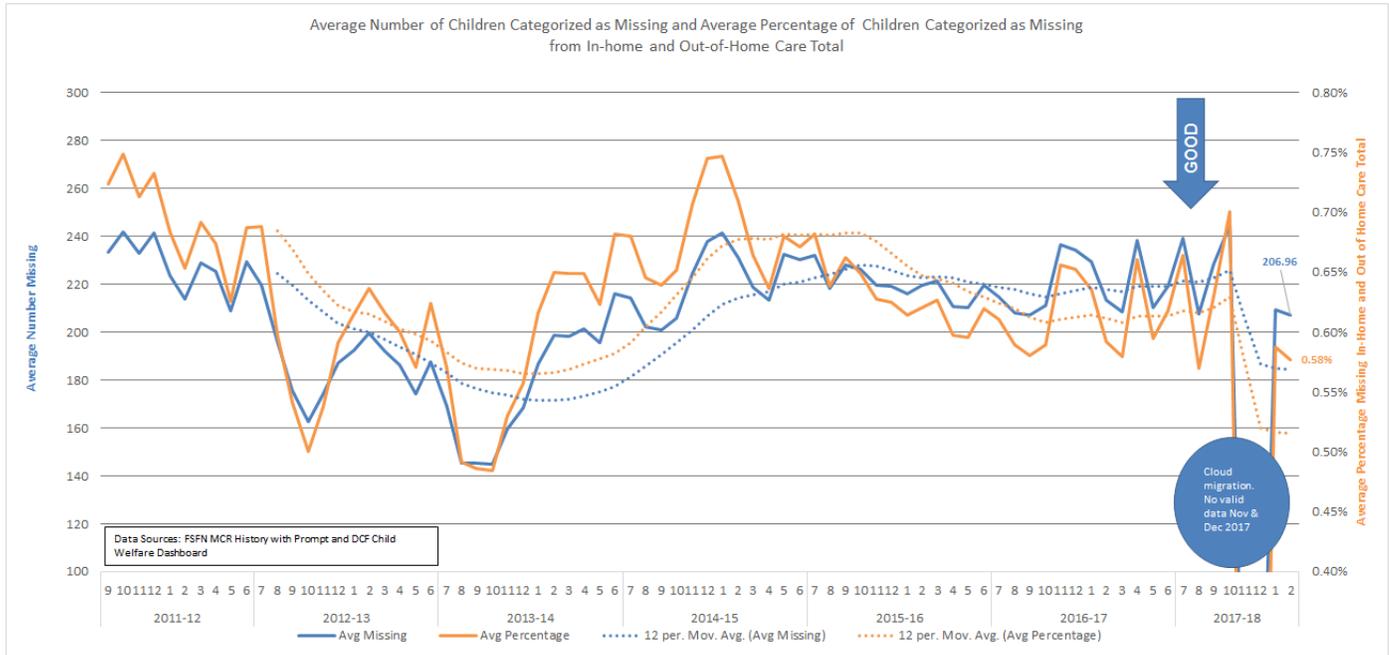
Lead Agency	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18
Big Bend CBC	33	33	40	44	44	40	39	34	36	32	29	29	30	30	36	33	32	30	35	32	45	49	47	48	47
Brevard Family Partnership	42	45	44	42	39	37	32	27	29	33	34	38	42	39	50	46	40	39	42	35	37	39	36	33	36
ChildNet-Broward	44	83	92	95	83	90	93	43	80	83	81	82	76	80	80	75	77	82	83	40	78	76	71	68	71
ChildNet-Palm Beach	48	58	59	61	60	52	49	35	47	45	51	46	36	38	52	48	50	50	53	35	57	62	57	57	58
Childrens Network of SW Florida	24	37	44	45	48	45	47	35	44	57	59	50	49	50	64	65	68	64	62	37	64	63	57	56	56
Community Based Care of Central Fla	57	75	76	76	74	76	77	57	64	78	77	81	81	85	103	113	109	113	117	88	109	95	96	89	92
Community Based Care of Central Fla (Seminole)	19	22	24	26	21	18	18	15	16	16	15	15	14	12	18	20	17	13	13	12	15	19	15	15	18
Community Partnership for Children	21	26	28	37	35	32	28	25	29	42	33	32	41	38	51	49	42	41	47	41	41	45	42	41	40
Devereux CBC	17	21	22	23	25	23	24	17	23	29	22	25	20	19	28	30	31	30	27	17	31	27	32	32	30
Eckerd Community Alternatives	45	57	72	63	73	72	73	56	68	72	77	78	73	78	104	102	101	78	85	69	98	100	100	97	93
Eckerd Community Hillsborough	48	56	61	62	50	48	53	40	48	61	53	69	55	66	84	90	89	62	73	64	82	77	77	83	75
Families First Network	51	56	58	63	51	65	64	58	55	63	65	60	64	64	73	71	75	74	76	66	66	73	65	62	50
Family Integrity Program	3	5	5	3	3	2	3	3	1	2	3	2	4	3	4	4	7	4	5	5	5	6	5	5	8
Family Support Services of North Fla	36	42	45	46	36	31	34	30	38	42	42	39	39	37	43	45	41	41	39	32	41	37	41	41	38
Heartland for Children	23	54	49	53	49	56	61	29	53	53	61	58	58	58	73	83	76	66	64	34	74	76	76	77	76
Kids Central, Inc.	32	37	31	29	31	31	32	28	33	33	32	39	42	40	58	61	60	50	54	47	56	60	58	59	56
Kids First of Florida, Inc.	3	3	3	5	4	4	4	4	4	6	6	6	8	8	6	5	6	5	6	4	6	7	6	6	7
Our Kids of Miami-Dade/Monroe, Inc	78	80	74	72	68	73	69	54	59	65	59	65	62	63	86	88	86	77	82	59	87	90	87	82	82
Partnership for Strong Families	26	34	39	37	34	29	29	22	24	25	21	18	16	20	33	36	36	34	37	30	36	39	43	41	35
Sarasota Y/Safe Children Coalition	14	16	25	21	19	18	17	10	14	20	19	21	20	25	30	27	26	28	29	20	34	31	33	33	24
Statewide	664	840	892	903	847	844	846	622	765	859	840	855	830	853	1078	1091	1069	981	1030	768	1062	1072	1046	1026	992

Source: Ingaging Lite Filing, Match File from FSFN/JJIS

Missing Child

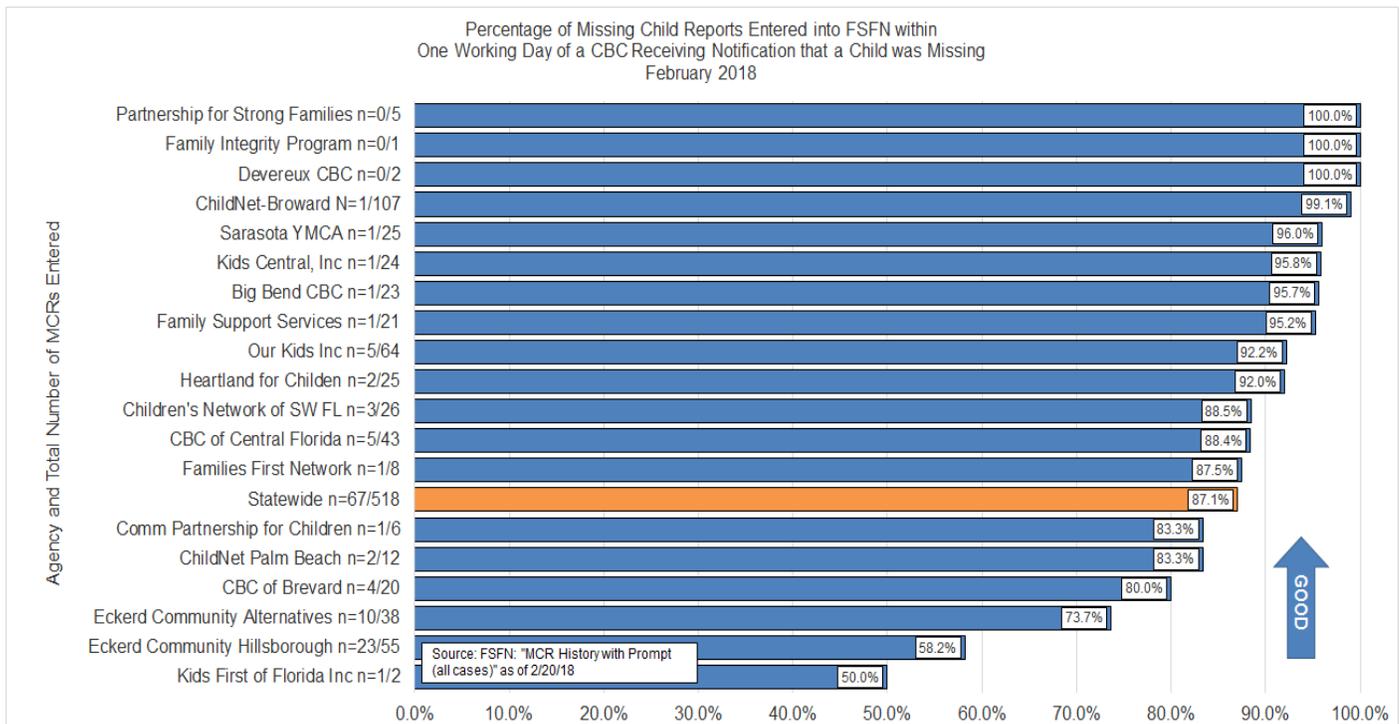
Average Number of Children Categorized as Missing from Care and Supervision

Missing child data issue associated with FSFN migration to the cloud have been resolved. Both the number and percentage of children that are categorized as missing from the care and supervision of the state fell in February 2018.



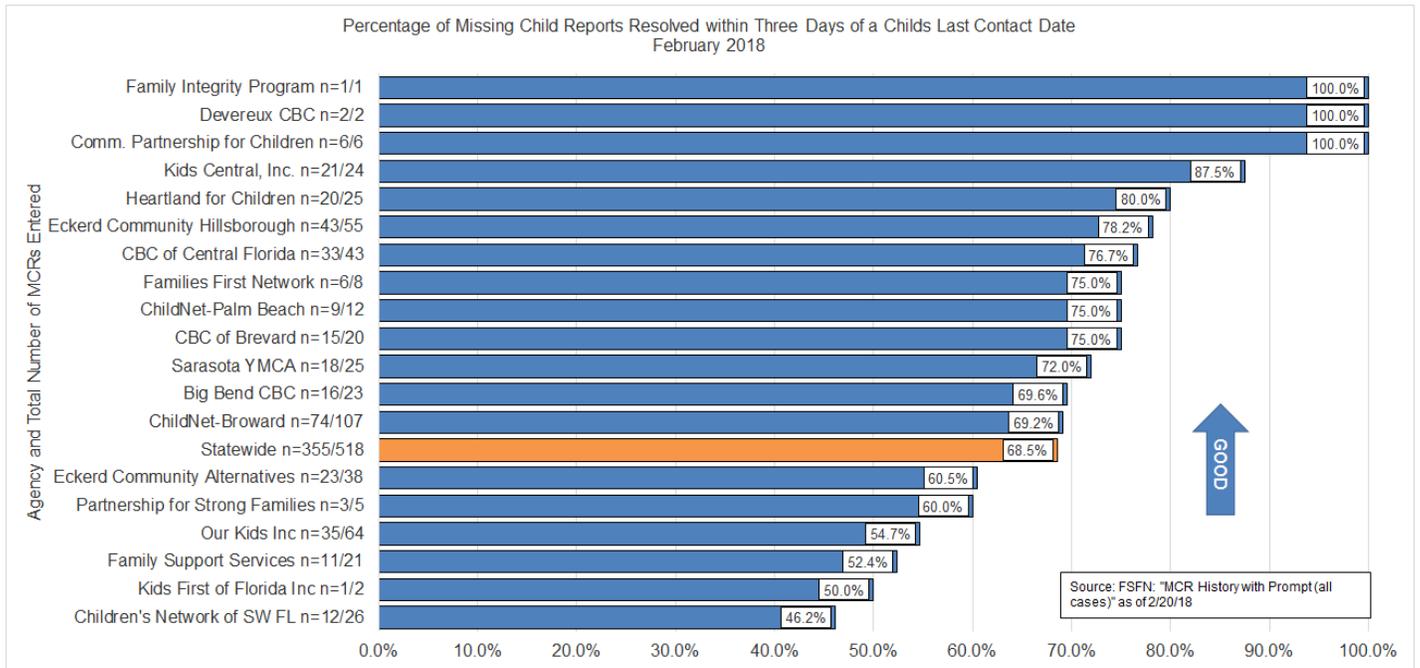
Child Reports Entered into FSFN within One Working Day

Three CBCs were able to enter all of their missing child reports into FSFN within one working day of the CBC learning that a child was considered to be missing.



Resolution of reports within 3 days

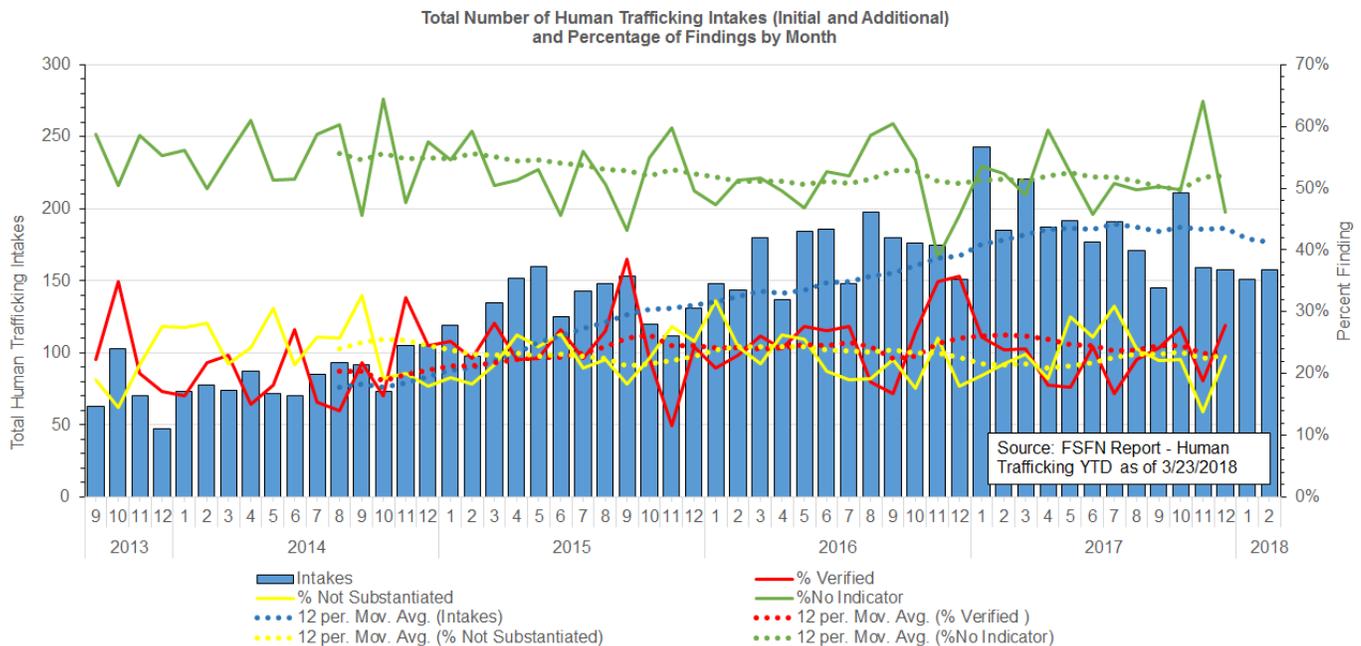
The majority of children, 68.5% in February, that are classified as missing from the care and supervision of the Department are located in less than three days.



Human Trafficking

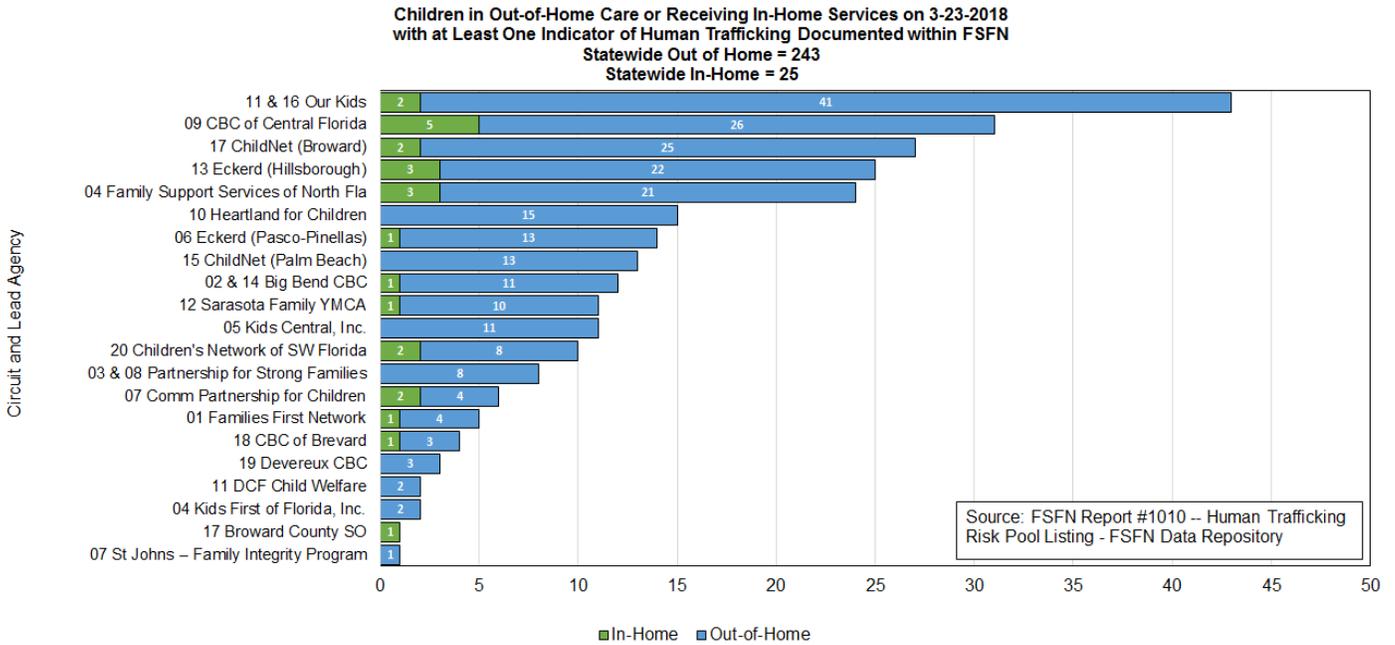
Human Trafficking Intakes Trend

The number of Human Trafficking Reports (Initial and Additional) accepted by the Hotline has been fairly stable over the last four months. Note the November decline in the percentage of human trafficking intakes that with a verified finding and associated rebound in the percentage in January and February. This indicates that November's percentage was an anomaly.



Children with Indication of Human Trafficking by CBC Lead Agency

The number of children in out-of-home care or receiving in-home services with at least one FSFN indicator of being a victim of Human Trafficking remains concentrated within Florida’s urban centers, primarily in the Gold Coast and Tampa Bay areas.



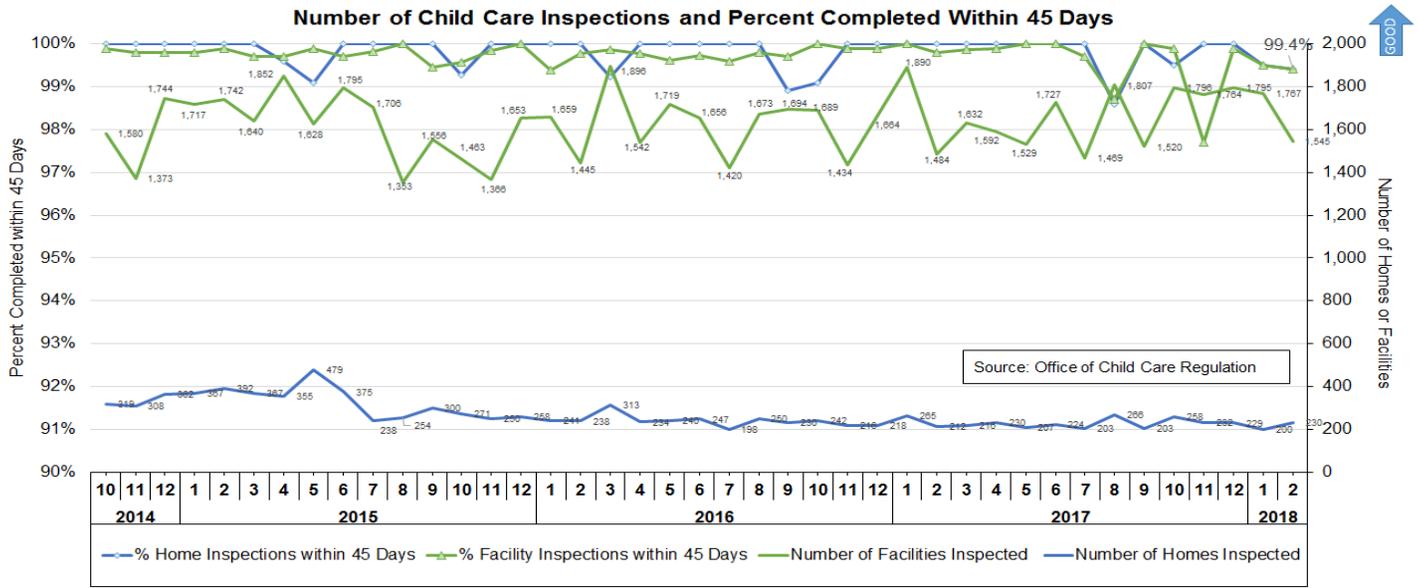
Child Care and Domestic Violence

Child Care Regulation

● Child Care Inspections per Month

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For February 2018, 99.4% of home inspections and just under 100% of facility inspections were completed within 45 days.

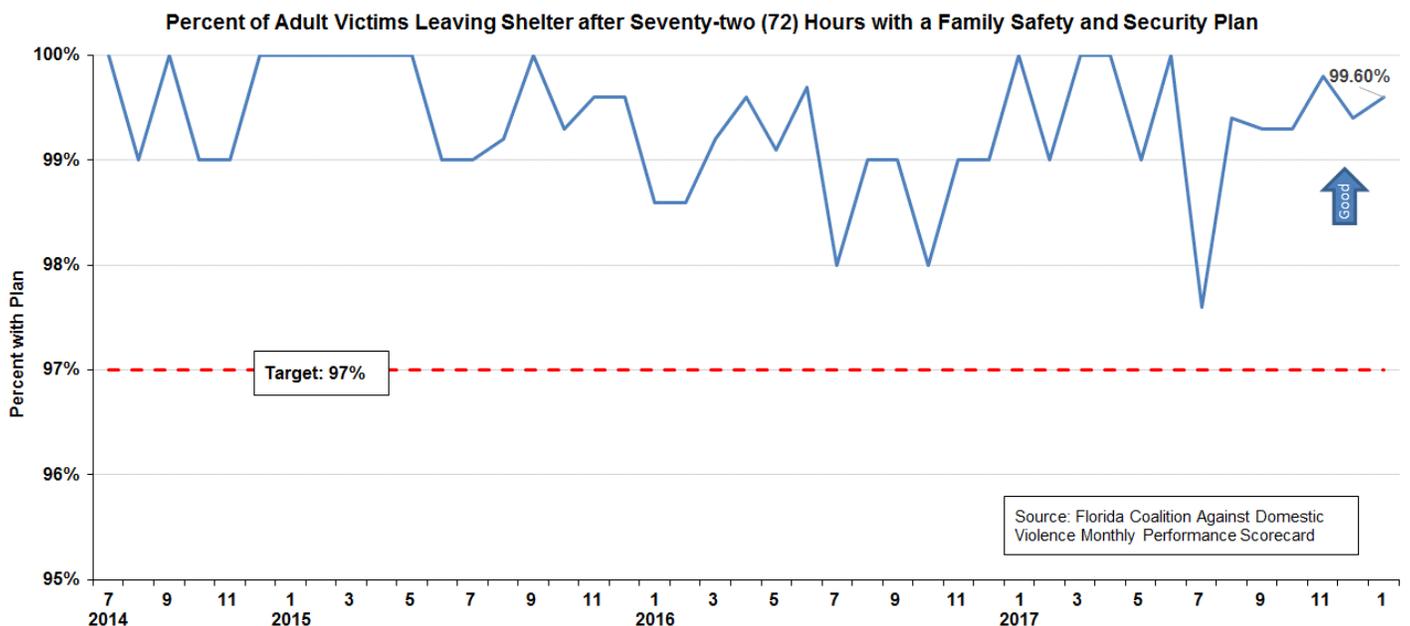


Domestic Violence

● Percent Victims Leaving a Shelter with a Family Safety and Security Plan

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The percent of adult victims leaving a shelter after 72 hours with a Family Safety and Security Plan in January 2018 was 99.6%, continuing to exceed the target of 97%.



Appendix

Section	Analytical Process Owner	Business Owner	Chart	Page No.	Source	Algorithm
Hotline	Robert Brown	Director of the Hotline	Hotline Total Contacts and Trends in Reporting Methods	11	Avaya	English offered (Avaya) + Spanish offered (Avaya) + fax (Avaya) + web (was CRM, but now should just be Avaya) = total contacts (at the top of the summary data excel file)
Hotline	Robert Brown	Director of the Hotline	Seasonality	11	Avaya	Sum of [English offered (Avaya) + Spanish offered (Avaya) + fax (Avaya) + web (was CRM, but now should just be Avaya) = total contacts (at the top of the summary data excel file)]
Hotline	Robert Brown	Director of the Hotline	Child Maltreatment Allegations: Total, Screened-In, Screened-Out, and Percentage Screened-In	12	FSFN	Total count monthly of screened-in and screened-out; Sum of both screened-in and screened-out divided by individual count
Hotline	Robert Brown	Director of the Hotline	Special Conditions: Total, Screened-in, Screened-out, and Percentage Screened-In	12	FSFN	Total count monthly of screened-in and screened-out; Sum of both screened-in and screened-out divided by individual count
Hotline	Robert Brown	Director of the Hotline	Crime Intelligence Unit Counts of planned placements, emergency placements, additional, rechecks, and initials	13	Hotline Summary Report	Total count monthly of planned placements, emergency placements, additional, rechecks, and initials
Hotline	Robert Brown	Director of the Hotline	Average Time to Answer or Abandon English Line Only, Percentage of Calls Answered within 10 minutes	13	Avaya	Calculate total number of calls over 10 minutes and calculate percentage
Hotline	Robert Brown	Director of the Hotline	Percent of Calls Abandoned Before Answer: English and Spanish	14	Avaya	Avaya report
Hotline	Robert Brown	Director of the Hotline	Average Handling Time Stratified by Average Talk Time and Average After-Call Work Time	14	Verint	Verint Report
Hotline	Hans Soder	Director of the Hotline	Hotline Separations	15	HR Data	Count of total separations
CPI	Hans Soder	Asst. Sec. of Operations / RMD	SW Workload Trend: Incoming, Active and Backlog (Active > 60 Days)	16	OCW Interim Dashboard	Count Number of Incoming, Active, and Backlog
CPI	Cejay Jackson	Asst. Sec. of Operations / RMD	Investigative Workload: Percent of Backlog Stratified by Region	16	OCW Interim Dashboard	Count Number of Active Investigations Divided By Distinct Number of Child Investigators (Workers)
CPI	Hans Soder	Asst. Sec. of Operations / RMD	SW Trend: Alleged Maltreatment and Special Conditions (I and A)	17	OCW Interim Dashboard	Count of Initial and Additional Investigations and Special Condition Referrals
CPI	Robert Brown	Asst. Sec. of Operations / RMD	Special Conditions by Type; Special Conditions Count by County and Month	17	FSFN Custom Report	Counts the number of special conditions by type: Child on Child; Parents Needs Assistance; Foster Care Referral, Caregiver Unavailable
CPI	Hans Soder	Asst. Sec. of Operations / RMD	SW Workload Trend: More than 15 Active Investigations	18	OCW Interim Dashboard	Count Number of Investigators with more the 15 Investigations Assigned Divided by Distinct Number of Workers



Section	Analytical Process Owner	Business Owner	Chart	Page No.	Source	Algorithm
CPI	Hans Soder	Asst. Sec. of Operations / RMD	Percent of CPI with More Than 15 Investigations Stratified by DCF & Sheriff's Office	18	OCW Interim Dashboard	Count Number of Investigators with more the 15 Investigations Assigned Divided by Distinct Number of Workers
CPI	Hans Soder	Asst. Sec. of Operations / RMD	Active Investigation by Cohort	19	OCW Child Investigations and Special Conditions Detail Report	The count of DCF/CBC investigative staff carrying an active investigation and the total count of total cases represented within each category. The percentage lines represent average total individuals carrying an active investigation and average total cases within each category.
CPI	Hans Soder	Asst. Sec. of Operations / RMD	SW Timeliness Trend: Percent of Alleged Child Victims Seen Within 24 Hours	20	OCW Interim Dashboard	Count Number of Alleged Victims Seen Within 24 Hours Divided by Total Number of Victims Received Report Period
CPI	Hans Soder	Asst. Sec. of Operations / RMD	Percent of Alleged Victims Seen in 24 Hours Stratified by DCF & Sheriff's Office	21	OCW Interim Dashboard	Count Number of Alleged Victims Seen Within 24 Hours Divided by Total Number of Victims Received Report Period
CPI	Hans Soder	Asst. Sec. of Operations / RMD	SW Timeliness Trend: Child Investigations Completed Within 60 Days	20	OCW Interim Dashboard	Count Number of Investigations Closed Within 60 Days Divided by the Number of Investigation Received During Report Period
CPI	Hans Soder	Asst. Sec. of Operations / RMD	Percent of Child Investigations Completed Within 60 Days Stratified by DCF & Sheriff's Office	21	OCW Interim Dashboard	Count Number of Investigations Closed Within 60 Days Divided by the Number of Investigation Received During Report Period
CPI	Cejay Jackson	Asst. Sec. of Operations / RMD	Impending Danger Threats and Safety Determination: Percent of FFAs	21	FSFN	Number of Investigations by Safety Determination and Impending Danger Status/Total Investigations If at least one child is determined Unsafe, the investigation is counted as Unsafe. If all children are determined Safe, then the investigation is counted as Safe. If any Impending Danger was identified, the investigation is counted as having Impending Danger; otherwise, the investigation is counted as No Impeding Danger.
CPI	Cejay Jackson	Asst. Sec. of Operations / RMD	Impending Danger Threats and Safety Determination: Percent of FFAs	22	FSFN	Number of Investigations by Safety Determination with the Identified Impending Danger Threat/Total Investigations If at least one child is determined Unsafe, the investigation is counted as Unsafe. If all children are determined Safe, then the investigation is counted as Safe.
CPI	Cejay Jackson	Asst. Sec. of Operations / RMD	Unsafe Children and Safe Children by Placement Service Type upon Investigative Closure	22	FSFN	Number of Unsafe Children by Service Type/Total Unsafe Children Number of Safe Children by Service Type/Total Safe Children
CPI	Shameria Davis	Asst. Sec. of Operations / RMD	Unsafe Children Receiving No Placement Service or FSS	23	OCWDRU Report #1204	The red line shows, within that month, the number of children not receiving placement services. The dashed red line shows, the number of children not receiving subsequent placement services <u>after</u> investigation closure, of the children not receiving placement services upon investigation closure. The darker red dashed line identifies the number of unsafe children with no placement services that have face to face contact after investigation closure. The blue line shows the number of children receiving FSS upon investigation closure.
CPI	Cejay Jackson	Asst. Sec. of Operations /	SW Safety Outcome Trend: Verified Recurrence of Maltreatment Within 12 Months of Verified Findings	24	Non-Recurrence Spinner Report	Count Number of Verified Maltreatments for specific Victims Divided by Number of Recurrence Maltreatments Within 12 Months for the Same Victim



Section	Analytical Process Owner	Business Owner	Chart	Page No.	Source	Algorithm
		RMD				
CPI	Cejay Jackson	Asst. Sec. of Operations / RMD	Percent of Children with No Verified Recurrence of Maltreatment Within 12 Months Stratified by DCF & Sheriff's Office	24	Non-Recurrence Spinner Report	Count Number of Verified Maltreatments for specific Victims Divided by Number of Recurrence Maltreatments Within 12 Months for the Same Victim
CPI	Hans Soder	Asst. Sec. of Operations / RMD	CPI Separations	25	HR Data	Count of CPI total separations
CPI	Hans Soder	Asst. Sec. of Operations / RMD	CPI Time in Classification	25	HR Data	Total of CPIS by months in current position
Flow from CPI to CBC	Cejay Jackson	Asst. Sec. of Operations / RMD	SW Trend: Children Removed & Removal Rate	26	Child Welfare Service and Child Protective Investigations Trend Report	-Number of children removed in the month -Removal Rate (number of children removed/children investigated *100) -12 month moving average for both lines
Flow from CPI to CBC	Cejay Jackson	Asst. Sec. of Operations / RMD	Cumulative Count of Removals	26	Child Welfare Service Trend Reports	Cumulative count of removals within SFY
Flow from CPI to CBC	Cejay Jackson	Asst. Sec. of Operations / RMD	Removal Rate by Circuit & Sheriff Only	27	Child Welfare Service and Child Protective Investigations Trend Report	Number of children removed/children investigated in quarter *100 by Circuit and Sheriff Office
Flow from CPI to CBC	Cejay Jackson	Asst. Sec. of Operations / RMD	Removal Rate by CBC Lead Agency Only	27	Child Welfare Service and Child Protective Investigations Trend Report	Number of children removed/children investigated in quarter *100 by CBC
Eligibility	Hans Soder	Asst. Sec. of Operations / RMD	Percentage of Children in Licensed Substitutes Care that were Title IV-E Eligible or in a Non-Reimbursable Placement	28	OCWDRU Report #1191 Eligibility Summary Report for Children in Care	All children in Foster Care or receiving In-Home Services as of the report date categorized into out-of-home care/no adoption goal, out-of-home care/adoption goal, out-of-home relative/nonrelative placement and in-home services. Eligibility is determined by the FSFN eligibility data as of the report date. The absence of eligibility data is categorized as "No Applicable Eligibility" throughout the report. Percentages are determined by summing and dividing all eligible children and all non-reimbursable children as of the report data by all children categorized as being within licensed substitute care per the FSFN report date.
Eligibility	Hans Soder	Asst. Sec. of Operations / RMD	Percentage of Children with a Goal of Adoption that Title IV-E or TANF Eligible and Count of Children with a Goal of Adoption that Awaiting Finalization or have No Applicable Eligibility	28	OCWDRU Report #1191 Eligibility Summary Report for Children in Care	Report structure is same as above. Title IV-E percentages are determined by dividing all eligible children with a goal of adoption minus all TANF children from the numerator and denominator. Ineligible Title IV-E and TANF children and awaiting CIC and no eligibly determination are added to the numerator and denominator of the Title IV-E measure. TANF percentages are determined by dividing all



Section	Analytical Process Owner	Business Owner	Chart	Page No.	Source	Algorithm
						eligible children with a goal of adoption minus all Title IV-E children. Ineligible Title IV-E and TANF children and awaiting CIC and no eligibly determination are added to the numerator and denominator of the Title TANF measure.
CBC Lead Agencies	Ceijay Jackson	Asst. Sec. of Operations / RMD	Total Children Protected: In Home and OOHC	29	Child Welfare Services Trend Report	Line graph of the number of children in OHC and In-Home Care as of the last day of the month
CBC Lead Agencies	Ceijay Jackson	Asst. Sec. of Operations / RMD	Children Receiving Services by Type	29	Child Welfare Service Trend Report and OCWDRU Report #1004	The count of OHC, Case Managed In-Home Services, and FSS is divided by the child population for lead agency and multiplied by 1,000 to create a rate
CBC Lead Agencies	Ceijay Jackson	Asst. Sec. of Operations / RMD	Out of Home Care, Removals and Discharges	30	Child Welfare Services Trend Report	Number of children in OHC (on the last day of the month), removed, and discharged (within the month)
CBC Lead Agencies	Ceijay Jackson	Asst. Sec. of Operations / RMD	Children in OOHC by Placement Type	30	Tableau Data Source	Number of children in OHC by placement type
CBC Lead Agencies	Ceijay Jackson	Asst. Sec. of Operations / RMD	FFA Assessment- Ongoing Implementation Map	31	OCWDRU # 1084	Percent of Total Cases with an Approved FFA-Ongoing
			Florida CQI and CFSR	32		
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operations / RMD	SW Trend: Comparison of Three Indicators	33	OCWDRU Report #1109, #1114, and "Children with No Verified Maltreatment Within Six Months of Termination of FSS"	Percent of children with no verified maltreated during case managed in-home services, after 6 months of termination of case-managed in-home services, and after 6 months of termination of FSS by CBC
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operations / RMD	Child Safety During Case Managed In-Home Svcs	33	OCWDRU Report #1109	Percent of children receiving in-home services in quarter who were not maltreated during services by CBC
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operations / RMD	Rate of Foster Children w/Verify Maltreatment per 100K Bed-Days	34	OCWDRU Report #1108	Rate of foster care children with a verified maltreatment per 100,000 days in care (reports/total number of bed days in foster care for all children * 100,000) by CBC
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operations / RMD	Percent not Maltreated for 6 Mos after Terminated from Case Managed Services	34	OCWDRU Report #1115	Percent of children terminated from case managed services in quarter who were not maltreated within 6 months by CBC
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operations / RMD	Percent not Maltreated for 6 Mos after Terminated from Family Support Services	35	OCWDRU Report "Children with No Verified Maltreatment Within Six Months of Termination of	Percent of children terminated from family support services in quarter who were not maltreated within 6 months by CBC

Section	Analytical Process Owner	Business Owner	Chart	Page No.	Source	Algorithm
					Family Support Services"	
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operations / RMD	Permanency within 12 Mos of Removal by Cal. Quarter -- Line Graph	36	OCWDRU Report #1118	Line graph of the percent of children achieving permanency within 12 months for children removed during that quarter
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operations / RMD	Permanency within 12 Mos of Removal by Cal. Quarter – Data Table	36	OCWDRU Report #1118	Select all children with a new removal episode during the report period where the removal episode was at least eight (8) days in duration. Exclude any removal episode ending with a discharge reason of "Dismissed by Court." Exclude any removal episode where the child was eighteen (18) years of age before the beginning of the report period. If a child has multiple removal episodes that meet the above criteria, select only the first such removal episode in the report period. A child is flagged as "Yes" in the Numerator column if the child achieved permanency such that their permanency date is less than twelve (12) months from the removal date of the removal episode. Children are assigned to the Lead Agency based on the primary case worker as of the earlier of the discharge date of the removal episode or twelve (12) months after the removal date. Only children with a worker whose agency type is "CBC Lead Agency" are included in this listing. <u>Same criteria for 12-23 and 24+ month children</u>
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operations / RMD	Permanency within 12 Add'l Mos for Ch. in Care 12-23 Mos, by Calendar Quarter- Line Graph	37	OCWDRU Report #1137	See permanency measure criteria for within 12 months above but this measure deals with all children in out of home care 12-23 months as of report date
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operations / RMD	Permanency within 12 Add'l Mos for Ch. in Care 12-23 Mos, by Calendar Quarter- Data Table	37	OCWDRU Report #1137	See permanency measure criteria for within 12 months above but this measure deals with all children in out of home care 12-23 months as of report date by CBC
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operations / RMD	Permanency within 12 Add'l Mos for Ch. in Care 24+ Mos, by Calendar Quarter- Line Graph	37	OCWDRU Report #1196	See permanency measure criteria for within 12 months above but this measure deals with all children in out of home care 24+ months as of report date
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operations / RMD	Permanency within 12 Add'l Mos for Ch. in Care 24+ Mos, by Calendar Quarter- Data Table	38	OCWDRU Report #1196	See permanency measure criteria for within 12 months above but this measure deals with all children in out of home care 24+ months as of report date by CBC
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operations / RMD	Children Who Achieved Permanency within 12 Mos and Did Not Re-enter within 12 Mos by Calendar Quarter -- Line Graph	38	OCWDRU Report #1099	Percent of children achieving permanency within 12 months of removal who did not re-enter care within 12 months of achieving permanency
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operations / RMD	Children Who Achieved Permanency within 12 Mos and Did Not Re-enter within 12 Mos by Calendar Quarter – Data Table	39	OCWDRU Report #1099	Percent of children achieving permanency within 12 months of removal who did not re-enter care within 12 months of achieving permanency by CBC
CBC Lead Agencies	Hans Soder	CLS Director	Reunification Goal After 15 Months and No Termination of Parental Rights Activity	40	CLS Data	Percentage of children with reunification goal extended past 15 months and no TPR activity of children active on last day of month
CBC Lead Agencies	Hans Soder	CLS Director	Median Days from Termination of Rights Petition to Entry of Final Order	41	CLS Data	Median time from Termination of Rights Petition to Entry of Final Order for all children removed



Section	Analytical Process Owner	Business Owner	Chart	Page No.	Source	Algorithm
CBC Lead Agencies	Hans Soder	CLS Director	Median Days from Shelter to Disposition	41	CLS Data	Median time from shelter to disposition for all children removed
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operations / RMD	Placement Moves per 1,000 Days, by Cal Qtr. -- Line Graph	41	OCWDRU Report #1102	Placement moves per 1,000 days in foster care (moves/bed days *1,000)
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operations / RMD	Placement Moves per 1,000 Days, by Cal Qtr. – Data Table	42	OCWDRU Report #1102	Placement moves per 1,000 days in foster care (moves/bed days *1,000) by CBC
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operations / RMD	Sibling Groups Placed Together, by Cal Qtr. -- Line Graph	43	OCWDRU Report #1124	Percent of Sibling Groups in Foster Care where all siblings are placed together
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operations / RMD	Sibling Groups Placed Together, by Cal Qtr. – Data Table	43	OCWDRU Report #1124	Percent of Sibling Groups in Foster Care where all siblings are placed together by CBC
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operations / RMD	Percent in Lic OHC Placed Outside Removal County	44	OCWDRU Report #1007	Percent of children in licensed OHC placed outside of removal county by CBC
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operations / RMD	Percent in Lic OHC Placed Outside Removal Circuit	44	OCWDRU Report #1007	Percent of children in licensed OHC placed outside of removal circuit by CBC
CBC Lead Agencies	Cejjay Jackson	Asst. Sec. of Operations / RMD	Children in Lic Care Placed in Grp Care	45	OCWDRU Report #1005	Children in licensed group care by age group
CBC Lead Agencies	Cejjay Jackson	Asst. Sec. of Operations / RMD	Percent of Children in Lic Care Placed in Grp Care -- 0-5, 6-12, 13-17, 0-17	46-47	OCWDRU Report #1005	Percent of children in licensed care (includes group care, licensed foster home, and residential treatment centers) who were placed in group care by CBC
CBC Lead Agencies	Hans Soder	Asst. Sec. of Operations / RMD	% OoHC Prescribed a Psy Med	48	FSFN Data	All children in out-of-home care with a psy medication divided by the total out-of-home care population
CBC Lead Agencies	Hans Soder	Asst. Sec. of Operations / RMD	% with a psy med that had consent	48	FSFN Data	All children with a psy medication that had consent divided by total children with a psy med.
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operations / RMD	Percent of Children in OHC Receiving Dental Services	49	OCWDRU Report #1092	Percent of children in OHC who received dental services within the last 7 months by CBC
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operations / RMD	Percent of YA Aging out of FC Completing Education	49	OCWDRU Report #1121	Percent of young adults aging out of foster care who have completed or are enrolled in secondary education, vocational training, or adult education by CBC
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operations / RMD	Dually Served Youth	50	Imaging Lite Filing, Match File from FSFN/JJIS	Number of youth served by both DCF and DJJ

Section	Analytical Process Owner	Business Owner	Chart	Page No.	Source	Algorithm
CBC Lead Agencies	Hans Soder	Director of the Hotline	Avg and % of Children Categorized as Missing	51	FSFN Missing Child Data	Average missing is the average number of children appearing categorized as missing with each of the missing child listings for the month. For example, 28 individual missing child list for February are summed and then divided by 28 to generate the average daily missing child count. This total is then divided by the total number of children in out-of-home and in-home as determined by subtracting young adults from the Children Active by Primary Worker for the 15th day of the month.
CBC Lead Agencies	Hans Soder	Director of the Hotline	Missing Child Reports Entered into FSFN within One Working Day	51	FSFN Missing Child Data	All missing child episodes entered into FSFN as determined by Missing Child Entry Date in FSFN (time stamp) subtracted from Date FSFN CBC/CPI Notified of Missing Child (free text) with total resulting in number of days from notification to entry. Entries are reviewed to determine if entry was in one working day and then all missing child episodes that were entered into FSFN within one working day are divided by all missing child entries for the month.
CBC Lead Agencies	Hans Soder	Director of the Hotline	% Missing Child Reports Resolved within 3 Days	52	FSFN Missing Child Data	Subtract child's recovery date (FSFN free text) from child's missing from date (FSFN free text) to calculate a missing from care duration. Divide all episodes entered within the month that were resolved within three days or less from the total number of missing child reports entered within the month.
CBC Lead Agencies	Hans Soder	Asst. Sec. of Operations / RMD	Total HT Intakes and % of Findings	52	FSFN HT Data	Sum of all HT intakes accepted by the Florida Abuse Hotline by month. Investigative findings run on a 60 day lag so as to allow for completion of the all investigations so this represents the sum of all HT investigative findings with the month absent data for the 2 most recent months. CALCULATED HT findings divided by all HT INTAKES
CBC Lead Agencies	Hans Soder	Asst. Sec. of Operations / RMD	Total Children with an Indication of HT	53	FSFN HT Data	Sum of all children in out of home or in home care with one or more of the following data elements in FSFN Verified HT Finding, FSFN Person Mgt Page populated with HT info, one or more Missing Child Reports with HT selected as "Yes"
Child Care	Robert Brown	Asst. Sec. of Child Welfare	Number of Child Care Inspections and Percent Completed Within 45 Days	54	Office of Child Care Regulation	Monthly count of Child Care Inspections Completed Within 45 days / Total Child Care Inspections Completed
Domestic Violence	Robert Brown	Asst. Sec. of Child Welfare	Percent of Adult Victims Leaving Shelter after 72 hours with a Family Safety and Security Plan	54	Florida Coalition Against Domestic Violence Monthly Performance Scorecard	Count of Adult Victims Leaving Shelter after 72 Hours with a Safety Plan/ Total # of Adult Victims Leaving Shelter after 72 Hours