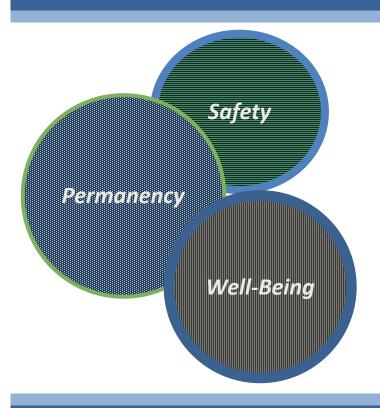
# Child Welfare Key Indicators Monthly Report

# November 2018

Including Updated Data through October 2018



Review of the Child Welfare
System through key outcomes,
process, qualitative, workload
and resource indicators



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# **Graph and Table Symbols**

#### Performance Glance

Performance indicators have been added to the titles and table of contents to assist the reader in quickly determining current performance in specific areas.

Green dots before the titles indicate that either statewide/national targets are being met or for those measures where a target is not applicable, the previous 3-month trend is either stable or moving in the right direction.

Red dots before the titles indicate that either statewide/national targets are not being met or for those measures where a target is not applicable, the previous 3-month trend is moving in the wrong direction.

# List of Symbols

Monthly

Quarterly

Annually



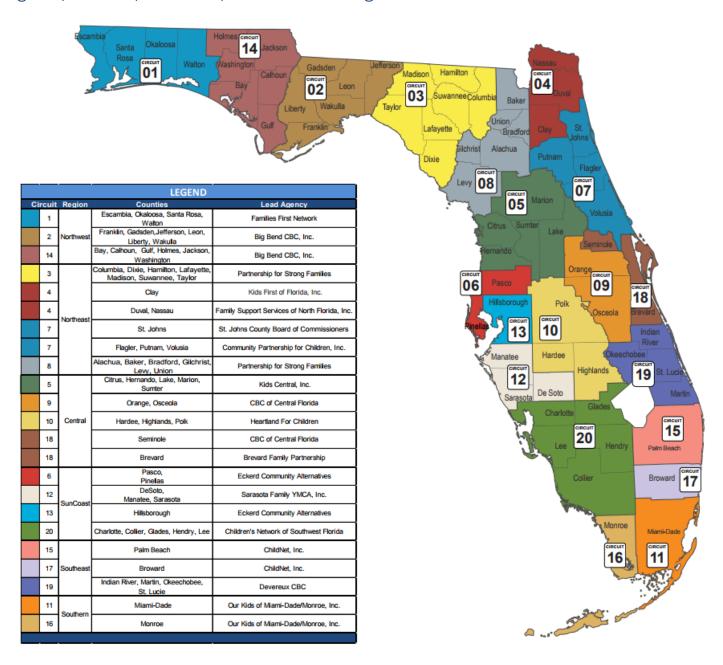
Length of time (in months) metric has been assigned for analysis



National Benchmark is included

# **DCF Service Structure**

# Regions, Circuits, Counties, and CBC Lead Agencies



# **System Overview**

Florida's community-based child welfare system is comprised of a partnership between the Department of Children and Families (DCF), other state agencies, the courts, law enforcement agencies, service providers, and local communities.

There are over four million children in Florida of which most fortunately do not come to the attention of the system. For those children who do enter the system, entry begins with reports of allegations of abuse or neglect made to the Florida Abuse Hotline, operated by DCF. The Florida Abuse Hotline receives in excess of 350,000 child-related calls annually. Calls received are screened to determine if the criteria are met to initiate a protective investigation.

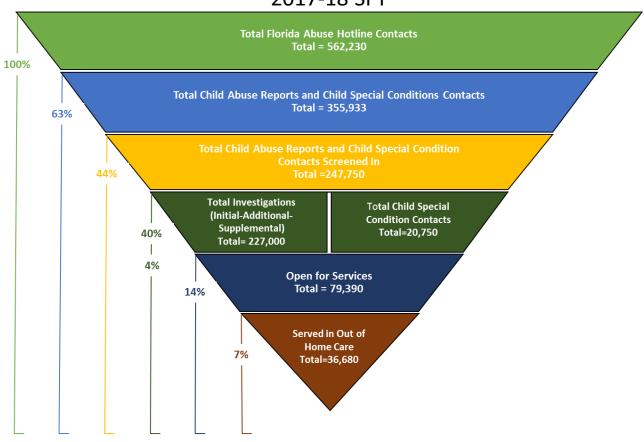
If criteria are met, the report is referred to a local Child Protective Investigations (CPI). Statewide there are over 220,000 protective investigations conducted annually. These investigations are conducted by DCF in 60 counties. In the remaining 7 counties, including Broward, Hillsborough, Manatee, Pasco, Pinellas, Seminole, and Walton, county sheriff's offices perform the investigations. Investigators determine the need for post-investigation services, including protecting the child through removal and placement in out-of-home care or through case-managed, in-home services (by court order or non-judicially), or through informal voluntary family support services. For SFY 2017-2018, over 36,000 children were served in out-of-home care.

Florida statute requires that post-investigation services be provided through contracting with community-based care lead agencies (CBCs). There are 17 Community-Based Care (CBC) lead agencies that each provide coverage to specific geographic areas within the 20 Judicial Circuits in Florida. Several lead agencies cover more than one geographic area and areas may include one or multiple counties. In two instances, the CBC lead agency serves two geographic areas under separate contracts, lending to 19 lead agencies displayed within the CBC tables of this report. Although services vary among CBC lead agencies, they have a shared role in participating and ensuring safety, permanency, and well-being for all children in the state.

The monthly Child Welfare Key Indicators Report presents data for the Florida Abuse Hotline, Child Protective Investigations, CBC lead agencies, as well as other key metrics describing the state of the Florida Child Welfare System.

# System of Care

# Florida Child Protection System Overview 2017-18 SFY



Total Exits from Out of Home	Care	15,241
Reunifications	7,041	
Adoptions	4,031	
Guardianship	3,123	
Aging Out	970	
Other Exits	76	

Data Sources; Florida Abuse Hotline Summary Report and Children and Young Adults Receiving Services by CBC Lead Agency and Type of Service

# Federal Child Welfare Indicators

# Federal Child Welfare Indicators Statewide Quarter 4 SFY 2016-2017 to Quarter 1 SFY 2018-2019

Federal Measure	FY 2017 Q4	FY 2018 Q1	FY 2018 Q2	FY 2018 Q3	FY 2018 Q4	FY 2019 Q1	Target
M01: Rate of abuse per 100,000 days in foster care	10.11	9.94	9.92	9.00	8.94	8.19	8.5 Lower
M02: % of children with no recurrence of maltreatment within 12 months	91.60	91.80	92.10	92.00	92.00	92.20	90.9 Higher
M03: % of children exiting to a permanent home w/in 12 months of entering care	41.20	39.50	38.90	41.50	39.10	39.60	40.5 Higher
M04: % of children exiting to a permanent home w/in 12 months for those in care 12 to 23 months	53.60	53.30	54.10	53.70	52.50	53.00	43.6 Higher
M05: % of children exiting to a permanent home w/in 12 months for those in care 24+ months	44.40	44.20	43.00	44.60	45.50	47.20	30.3 Higher
M06: % of children who do not re-enter care w/in 12 months of moving to permanent home	87.30	88.10	89.70	89.20	91.50	88.70	91.7 Higher
M07: Placement moves per 1,000 days in foster care	4.44	4.41	4.35	4.48	4.55	4.67	4.12 Lower

Below Standard

Source: Federal Child Welfare Indicator Dashboard

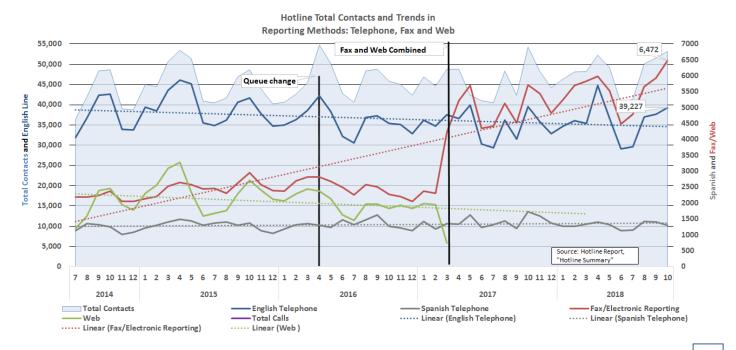
 $\underline{http://www.dcf.state.fl.us/programs/childwelfare/dashboard/federal-indicators.shtml}$ 

Above Standard

\*\*\*Black Belt projects were conducted on the Rate of Abuse, Re-entry, and Placement Moves Federal Indicators due to these measures not meeting the national target. The projects were completed in conjunction with state child welfare partners and have been routed to the Florida Institute for Child Welfare for research review as outlined in Florida's continuous quality improvement process. An analysis project is also currently underway on the permanency in 12 months Federal Indicator, which has dropped below the federal target for four of the last five quarters.

Last updated: 10/16/2018

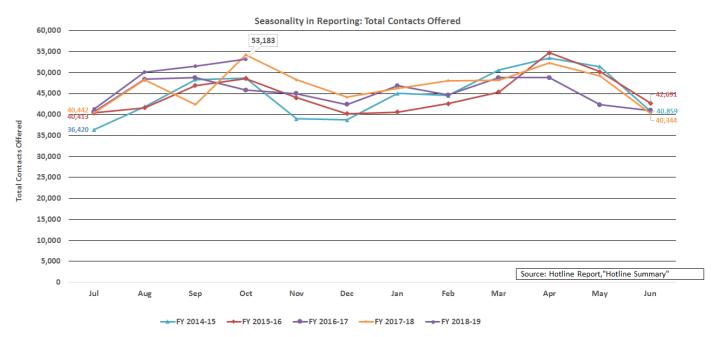
The Florida Abuse Hotline offers a variety of methods for citizens to report concerns about children and vulnerable adults. A modification was made within the system, resulting in the tracking of webs and faxes together. Webs were previously represented by the green line within the graph below, however beginning in March 2017, webs were combined with faxes, now represented by the red line.



# Seasonality of Hotline Workload

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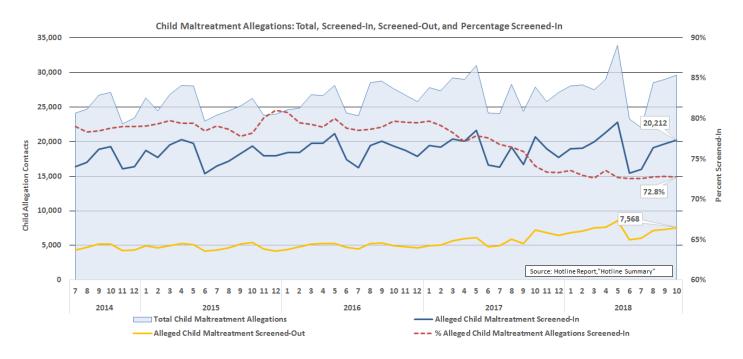
There were 53,183 total contacts offered for the month of October. "Contacts Offered" include those abandoned by a caller who called back, so both attempts and completed calls from the same individual may be counted.



# **Screening Trends**

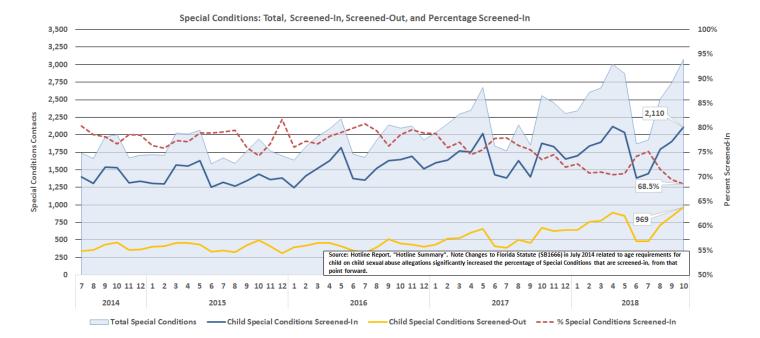
# Alleged Maltreatment Screening

Total child maltreatment allegations for October 2018 was 20,212. In October 2018, 72.8% of child maltreatment allegations reported were screened-in.



# Special Conditions Screening

There were 2,110 screened-in special conditions for October 2018. However, the screen-in percentage for special conditions calls continues to decrease.



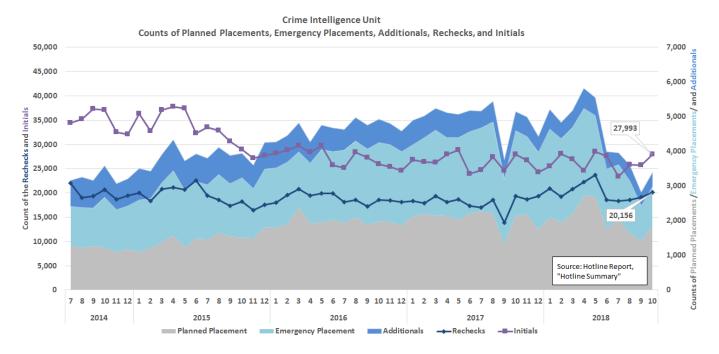
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# Crime Intelligence Unit

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The included chart contains Crime Intelligence Unit counts for planned placements, emergency placements, additionals, rechecks, and initials.

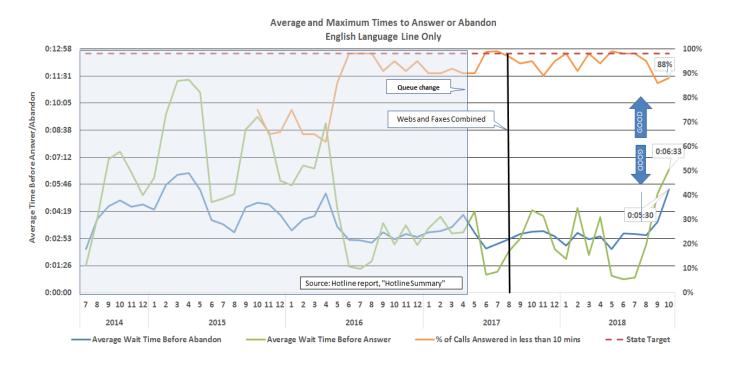


#### **Timeliness Trends**





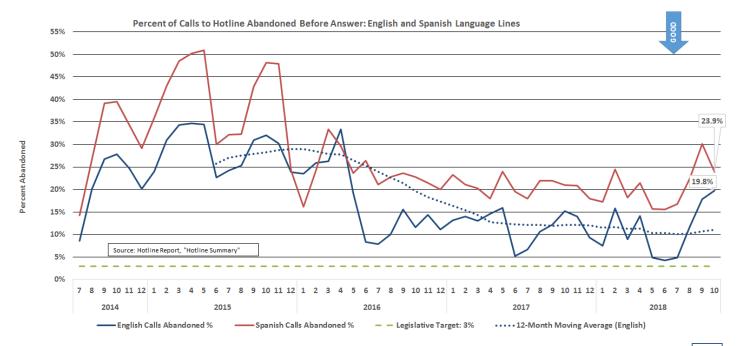
The average wait time before answer increased in October to six minutes and 33 seconds. 88% of calls were answered in 10 minutes or less, falling below the 98% target.



### Percent of Calls Abandoned

М

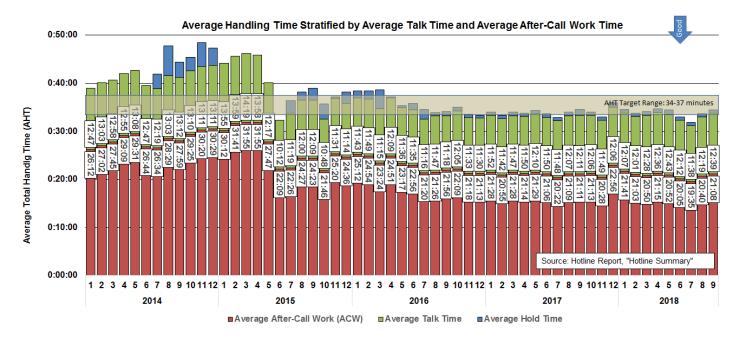
The percent of calls to the Florida Abuse Hotline English Line that are abandoned before answer increased to 19.8% for October 2018, and the percent of Spanish Line abandoned calls decreased to 23.9%.



# Average Handling Time Trend Stratification

М

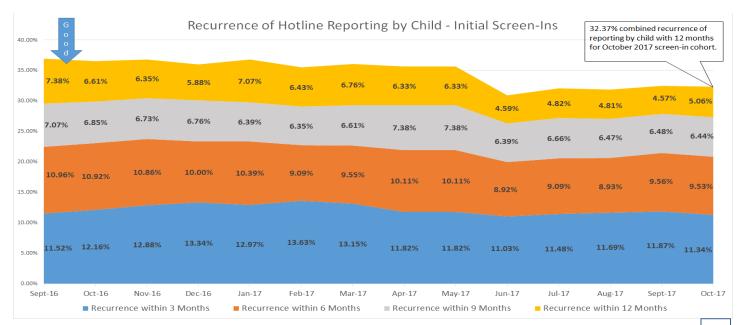
The Average Handling Time (AHT) of a counselor includes talk time (ACD) and after call work (ACW). Average talk time is 12 minutes 39 seconds and ACW continued around 21-minutes.



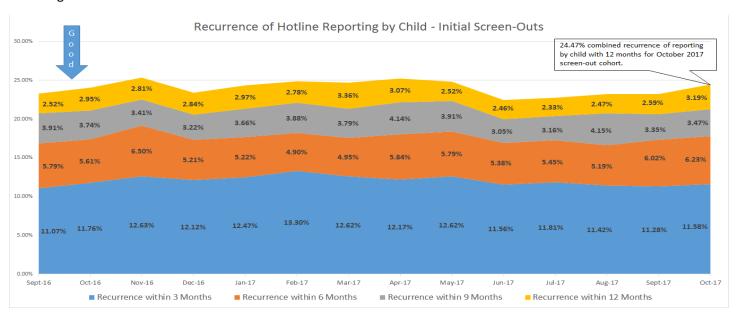
# Recurrence of Hotline Reporting Trends

The following four new measures look at all initial calls (no additional, supplemental, or special conditions) to the Hotline within a month and places them into a monthly cohort based on whether the first call received in the month was screened-in or screened-out. Subsequent initial calls to the Hotline within the following 12 months are captured as recurrence. These monthly screen-in and screen-out cohorts are tracked for recurrence of reporting by child (meaning the child appears again in a Hotline report within the following 12 months) and by perpetrator (meaning the perpetrator on the initial report appears as a perpetrator in another initial report within the following 12 months). The percentage of recurrence of reporting for these four groups are displayed at 3, 6, 9, and 12-month intervals.

Recurrence of Hotline Reporting Within 12 Months for Initial Screen-Ins by Child 32.37% of children with an initial screen-in decision in October 2017 experienced recurrence of reporting over the following 12 months.



Recurrence of Hotline Reporting Within 12 Months for Initial Screen-Outs by Child 24.47% of children with an initial screen-out decision in October 2017 experienced recurrence of reporting over the following 12 months.

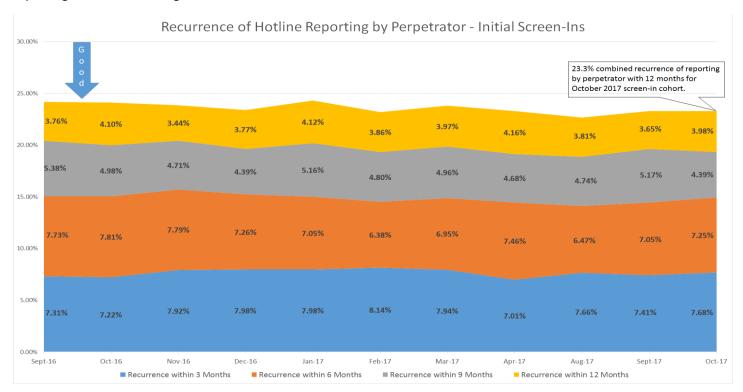


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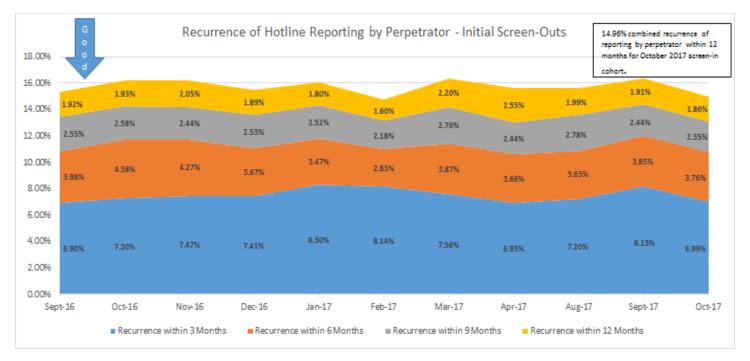
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Recurrence of Hotline Reporting Within 12 Months for Initial Screen-Ins by Perpetrator 23.3% of alleged perpetrators involved in an initial screen-in decision in October 2017 experienced recurrence of reporting over the following 12 months.

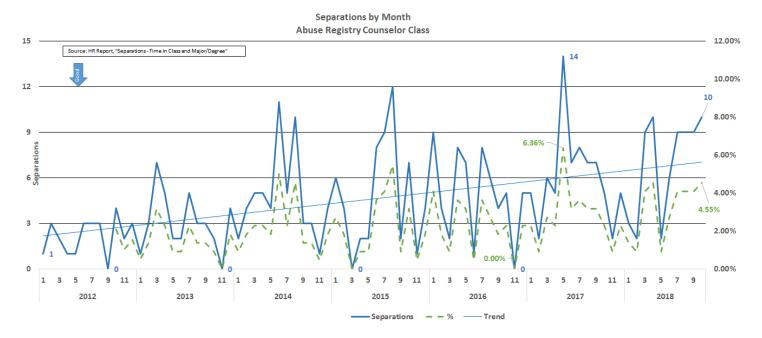


Recurrence of Hotline Reporting Within 12 Months for Initial Screen-Outs by Perpetrator 14.96% of alleged perpetrators involved in an initial screen-out decision in October 2017 experienced recurrence of reporting over the following 12 months.



Monthly Separations for Abuse Counselors

Abuse Registry Counselor separations increased slightly to ten in October 2018.



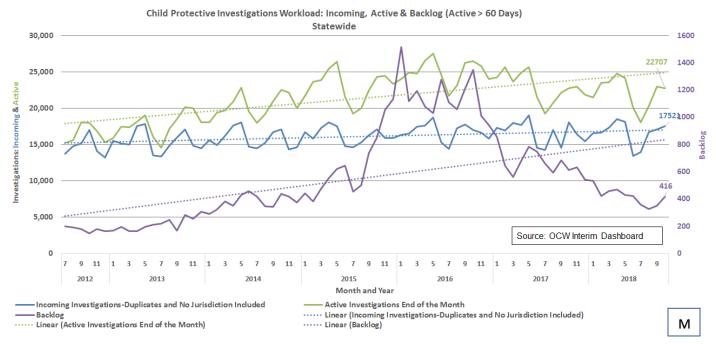
# **Child Protective Investigators**

#### Workload Trends

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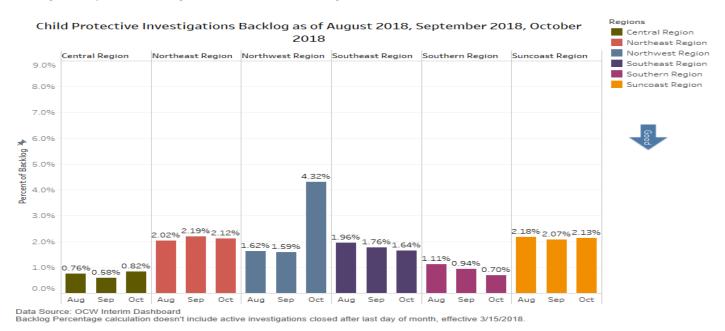
Investigative Workload: Incoming, Active, and Backlog Investigations

There was a slight increase in the number of incoming investigations and a slight decline in active investigations as of the last day of the month in October 2018. Also, note the increase to in the number of investigations in Backlog.



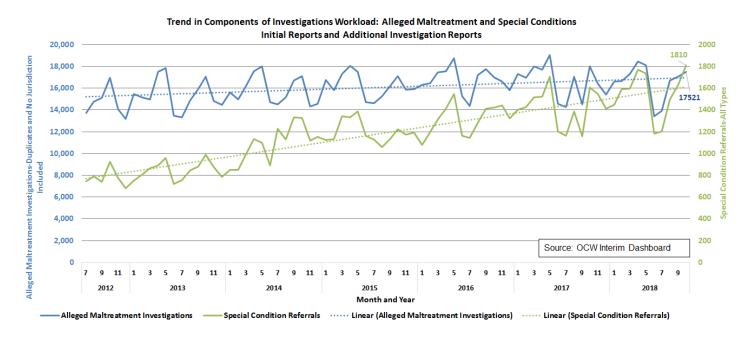
# Investigative Workload: Stratified by Region

The Central Region has continued to have the lowest backlog from August through October 2018. The Northwest Region backlog has experienced a significant increase from August to October 2018.



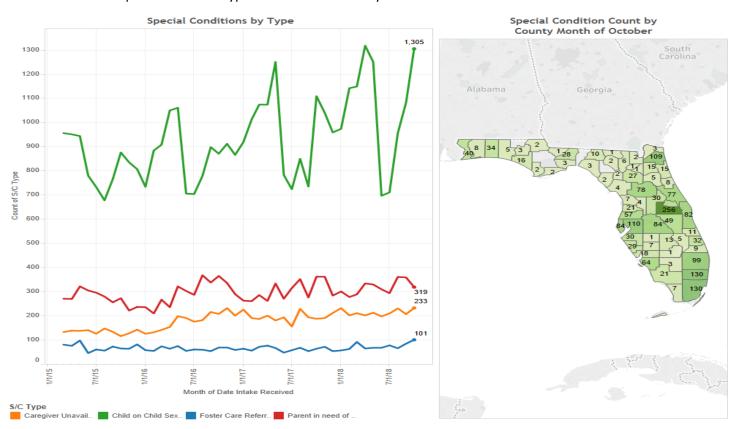
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Both Alleged Maltreatment Investigations and Special Conditions Referrals increased slightly in October 2018.



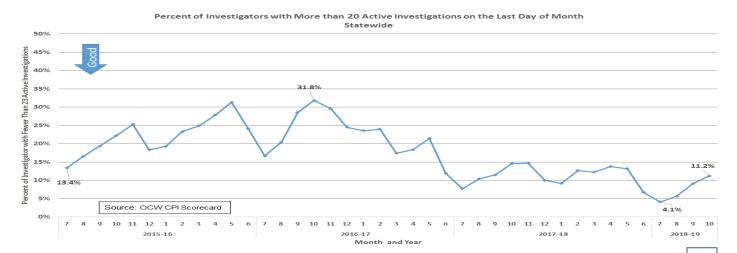
### Special Conditions: Stratified by Type and by County

As observed in the data, the increasing trend in special conditions is largely due to the increase in child-on-child referrals. All other special condition types have remained fairly flat.



# Statewide: More Than 20 Active Investigations

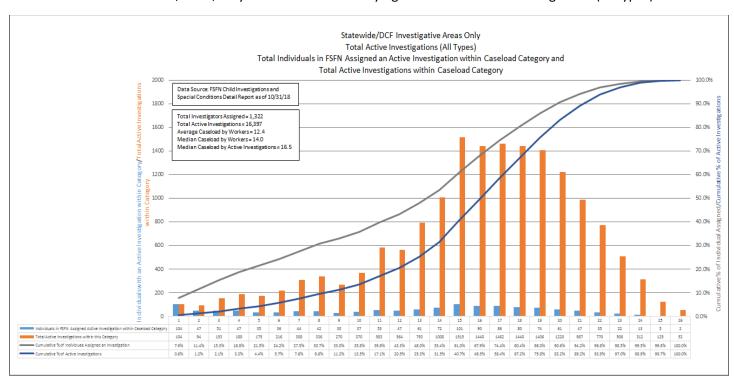
The percentage of DCF investigators that were carrying more than 20 active investigations as of the last day of the month for October 2018 increased significantly to 11.2%.



Μ Stratification More Than 20 Active investigations by DCF Circuit and Sheriff's Office Note that the most dramatic increases in the percentage of CPIs carrying 21+ active investigations is generally located in those areas where the sheriff office conducts investigations.

Percentage of CPIs wi	ith More		ctive Inv			ne Last D	ay of the I	Month by	SFY				
		IN .	o Latabiia	2018-19									
Area	2015-16	2016-17	2017-18	7	8	9	10	11	12				
Circuit 01 DCF Escambia- Okaloosa-Santa Rosa Only as of July 2018	22.25%	30.48%	16.55%	6.38%	7.29%	9.62%	14.77%						
Circuit 01 Walton SO	NA	NA	NA	0.00%	20.00%	55.56%	71.43%						
Circuit 02	29.35%	25.96%	6.60%	0.00%	8.16%	17.78%	14.89%						
Circuit 03	30.43%	18.97%	5.63%	0.00%	2.78%	0.00%	0.00%						
Circuit 04 Circuit 05	16.88%	10.70%	8.45%	0.79%	4.32%	7.25%	9.09%						
Circuit 05	23.10%	31.74%	5.25%	0.81%	3.03%	3.97%	5.30%						
Circuit 06 Pasco SO	33.81%	29.86%	31.30%	18.33%	22.41%	43.86%	55.56%						
Circuit 06 Pinellas SO	3.09%	0.66%	1.58%	0.00%	1.16%	2.20%	5.75%						
Circuit 07	32.51%	13.96%	4.04%	0.92%	0.00%	3.60%	3.00%						
Circuit 08	27.62%	12.73%	7.03%	0.00%	5.36%	11.11%	0.00%						
Circuit 09	19.80%	20.58%	5.09%	0.00%	0.00%	0.55%	0.00%						
Circuit 10	26.07%	22.21%	4.47%	1.08%	1.05%	3.60%	6.80%						
Circuit 11	15.59%	25.82%	12.49%	4.88%	1.75%	6.84%	7.58%						
Circuit 12 DCF-Desoto-Sarasota	39.61%	25.00%	13.02%	0.00%	0.00%	2.94%	0.00%						
Circuit 12 Manatee SO	13.73%	8.92%	1.23%	0.00%	0.00%	2.94%	2.70%						
Circuit 13 Hillsborough SO	34.13%	31.48%	33.22%	26.26%	32.35%	34.29%	50.60%						
Circuit 14	23.90%	25.98%	19.21%	6.67%	0.00%	3.39%	5.77%						
Circuit 15	7.65%	16.97%	14.91%	1.03%	0.00%	0.00%	0.00%						
Circuit 16	7.14%	0.92%	0.00%	0.00%	0.00%	0.00%	0.00%						
Circuit 17 Broward SO	45.17%	47.25%	40.12%	16.19%	26.32%	40.63%	56.32%						
Circuit 18 DCF Brevard	20.64%	30.35%	3.00%	0.00%	1.79%	5.56%	6.67%						
Circuit 18 Seminole SO	2.47%	3.03%	0.70%	0.00%	2.94%	6.06%	0.00%						
Circuit 19	10.48%	17.34%	9.74%	0.00%	1.67%	3.45%	8.00%						
Circuit 20	22.19%	23.88%	4.82%	0.00%	0.00%	0.00%	0.00%						
Statewide	22.18%	22.24%	11.40%	4.06%	5.65%	9.11%	11.21%						
Data Source: OCW CPI Scorecard Dashbo	pard												

Department-wide efforts to ensure that no DCF CPI is carrying a caseload greater than 26 cases have been extremely successful. As of October 31, 2018, only one DCF CPI was carrying 26 or more active investigations (all types).

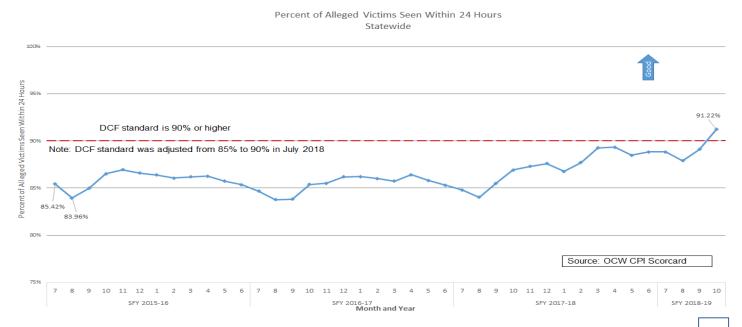


# **Timeliness Trends**

Μ

Statewide: Alleged Child Victims Seen Within 24 Hours

The new DCF standard for this measure as of July 2018 is 90% or higher. The data has been adjusted to reflect compliance against the new 90% measure.



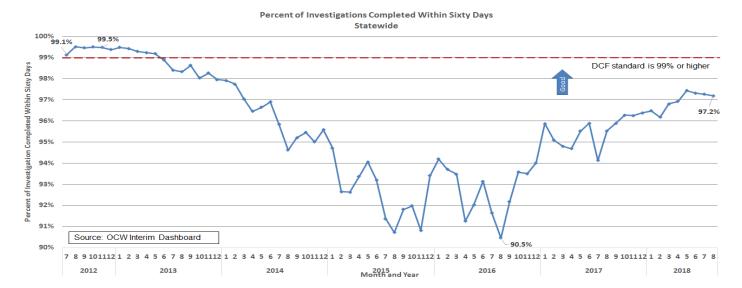
Stratification Alleged Victims Seen Within 24 Hours by DCF Circuit and Sheriff's Office

Fifteen of the twenty-four investigative areas were in compliance with the new 90% DCF standard for victims seen within 24 hours in October 2018.

Percent of Children Seen in 24 Hours by SFY											
			ndard is								
						201	8-19				
Area	2015-16	2016-17	2017-18	7	8	9	10	11	12		
Circuit 01 DCF Escambia-Okaloosa-	04.040/	04.750/	70.000	00.000	04.000/	04.040/	00 500/				
Santa Rosa Only as of July 2018	84.91%	81.75%	78.98%	83.03%	81.99%	81.21%	83.56%				
Circuit 01 Walton SO	N/A	N/A	N/A	75.76%	85.15%	93.52%	90.76%				
Circuit 02	79.28%	75.90%	81.23%	91.47%	84.84%	82.35%	89.82%				
Circuit 03	71.09%	82.15%	80.00%	94.95%	92.24%	89.33%	86.41%				
Circuit 04	85.76%	86.21%	84.91%	85.31%	85.21%	87.09%	88.80%				
Circuit 05	89.47%	84.89%	86.00%	92.01%	91.89%	90.89%	94.00%				
Circuit 06 Pasco SO	84.90%	85.29%	88.10%	88.82%	89.92%	89.16%	89.90%				
Circuit 06 Pinellas SO	92.25%	92.73%	90.91%	90.62%	88.55%	90.57%	91.56%				
Circuit 07	84.59%	84.71%	82.59%	90.35%	89.24%	90.73%	91.58%				
Circuit 08	74.82%	78.24%	75.62%	82.19%	82.40%	81.00%	82.71%				
Circuit 09	86.10%	84.35%	83.79%	92.89%	91.51%	90.19%	93.24%				
Circuit 10	89.03%	89.16%	89.10%	93.03%	91.03%	93.05%	94.57%				
Circuit 11	84.41%	80.25%	80.56%	82.18%	82.55%	85.62%	89.92%				
Circuit 12 DCF-Desoto-Sarasota	76.78%	81.57%	79.26%	83.93%	87.43%	87.77%	88.59%				
Circuit 12 Manatee SO	75.61%	81.40%	92.80%	91.25%	90.61%	95.33%	94.90%				
Circuit 13 Hillsborough SO	86.77%	88.69%	90.67%	90.58%	90.59%	90.56%	91.12%				
Circuit 14	81.15%	82.21%	78.07%	83.73%	81.14%	83.33%	89.46%				
Circuit 15	91.44%	89.39%	88.31%	89.32%	87.68%	89.27%	92.76%				
Circuit 16	84.86%	80.58%	86.67%	81.94%	87.50%	92.86%	92.42%	Note: Do	CF.		
Circuit 17 Broward SO	85.39%	83.55%	84.95%	87.74%	85.84%	89.10%	91.76%	standar			
Circuit 18 DCF Brevard	88.58%	87.00%	83.72%	92.03%	92.84%	92.55%	93.62%	adjuste	_		
Circuit 18 Seminole SO	88.08%	86.14%	86.34%	89.09%	85.24%	92.28%	95.43%	85% to 9			
Circuit 19	90.76%	91.35%	91.47%	91.01%	93.03%	93.50%	95.03%	July 201	8		
Circuit 20	81.75%	86.28%	82.49%	89.10%	85.00%	91.59%	91.29%				
Statewide	85.88%	85.44%	84.80%	88.83%	87.90%	89.11%	91.22%				
Data Source: CPI Scorecard Dashboa	rd										

# Statewide: Child Investigations Completed Within 60 Days

The percentage of investigations completed in 60 days was fairly stable in October 2018.



Stratification Child Investigations Completed Within 60 Days by DCF Circuit and Sheriff's Office 11 of the 24 investigative areas met the 99.0% standard for completing investigations within 60-days.

e M

Percent of Investigations Completed in 60 Days													
	DCF Sta	andard is	99% or	Higher									
Area	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	7	8					
Circuit 01 DCF Escambia-Okaloosa-													
Santa Rosa Only as of July 2018	99.5%	98.9%	98.1%	86.5%	84.3%	89.1%	95.1%	93.8%					
Circuit 01 Walton SO	N/A	N/A	N/A	N/A	N/A	N/A	87.7%	44.7%					
Circuit 02	98.7%	94.1%	59.4%	55.3%	81.3%	93.6%	96.9%	93.9%					
Circuit 03	99.7%	97.8%	83.0%	78.5%	90.1%	92.8%	96.7%	96.7%					
Circuit 04	99.8%	99.4%	97.0%	95.8%	96.9%	95.4%	92.7%	96.3%					
Circuit 05	99.7%	98.5%	93.3%	96.2%	90.7%	97.4%	98.6%	99.6%					
Circuit 06 Pasco SO	99.2%	99.2%	97.0%	97.1%	98.1%	98.7%	99.5%	99.8%					
Circuit 06 Pinellas SO	99.7%	99.7%	99.1%	99.3%	99.5%	99.5%	99.3%	99.4%					
Circuit 07	99.8%	98.9%	82.7%	78.0%	94.2%	95.6%	92.0%	94.1%					
Circuit 08	99.5%	98.1%	85.7%	86.3%	93.2%	95.1%	97.0%	99.1%					
Circuit 09	99.7%	97.7%	94.9%	95.2%	93.6%	97.8%	98.8%	99.1%					
Circuit 10	99.4%	98.1%	95.9%	95.4%	96.5%	98.3%	99.0%	97.9%					
Circuit 11	98.6%	91.2%	96.6%	92.6%	94.5%	95.4%	98.8%	99.2%					
Circuit 12 DCF-Desoto-Sarasota	98.7%	95.6%	96.0%	89.5%	85.8%	92.1%	93.5%	91.7%					
Circuit 12 Manatee SO	98.8%	99.1%	94.2%	91.4%	96.1%	98.7%	99.6%	100.0%					
Circuit 13 Hillsborough SO	98.6%	98.9%	98.6%	97.7%	98.8%	99.1%	99.1%	99.0%					
Circuit 14	98.4%	90.5%	87.3%	73.1%	81.7%	87.5%	98.2%	81.8%					
Circuit 15	99.7%	99.3%	98.5%	96.8%	92.4%	94.3%	96.8%	97.6%					
Circuit 16	97.8%	94.7%	97.6%	79.4%	97.7%	97.9%	100.0%	100.0%					
Circuit 17 Broward SO	99.4%	97.9%	99.0%	99.3%	99.0%	99.1%	98.2%	99.2%					
Circuit 18 DCF Brevard	99.7%	97.3%	89.1%	90.0%	89.3%	97.8%	97.5%	97.3%					
Circuit 18 Seminole SO	97.2%	94.0%	91.1%	93.9%	96.1%	97.4%	95.1%	99.2%					
Circuit 19	99.8%	99.4%	97.4%	96.1%	94.7%	96.7%	98.3%	98.7%					
Circuit 20	99.0%	98.6%	98.5%	96.9%	97.4%	97.7%	99.2%	99.0%					
Statewide	99.3%	97.7%	94.3%	92.3%	94.0%	96.3%	97.3%	97.2%					
Data Source: OCW Interim Dashboard													

These Tableau visualizations are for investigations closed during October 2018.

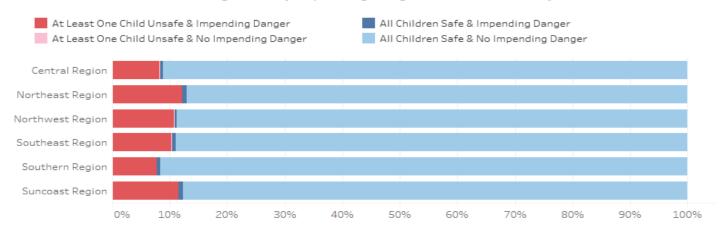
### Impending Danger Threats and Safety Determination

This visualization indicates that some children have been determined "unsafe," yet have no impending danger (pink), while others are determined "safe," yet there is impending danger (dark blue).

# Impending Danger Threats and Safety Determination

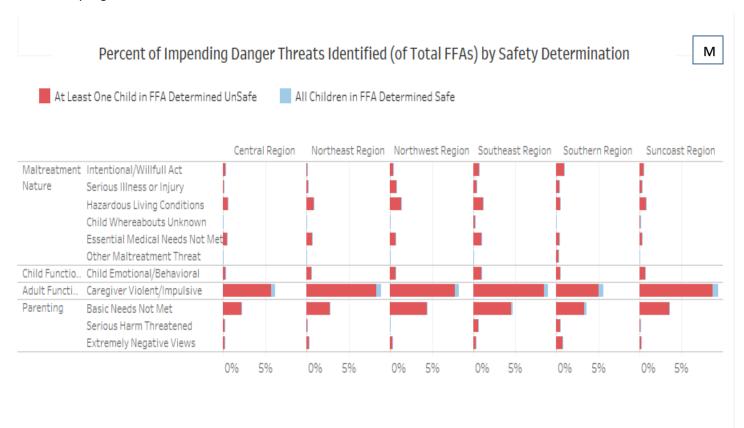
for Investigations Closed During October 2018

Percent of FFAs - Investigations by Impending Danger Threats and Safety Determination



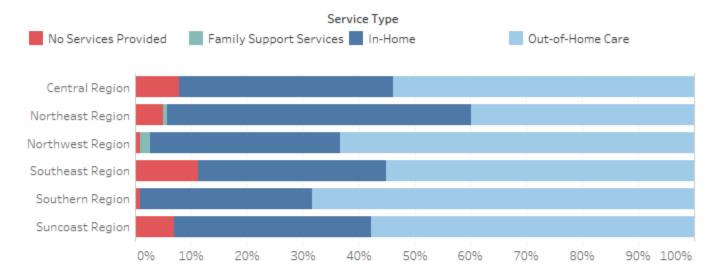
# Impending Danger Threats Identified by Safety Determination

This Tableau visualization indicates the percentage of the identified Impending Danger Threats for both safe and unsafe children, by region.

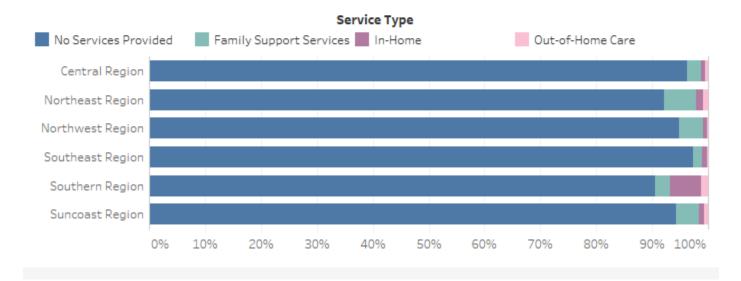


- The visualization on the top indicates that some children have been determined "unsafe," yet have no placement services (red) or are indicated as receiving Family Support Services (lightest blue).
- The visualization on the bottom indicates that some children have been determined "safe," yet were placed in out-of-home care (violet) or received case-managed in-home services (dark purple).

# Percent of UnSafe Children by Placement Service Type or Family Support Services Upon Investigative Closure



# Percent of Safe Children by Placement Service Type or Family Support Services Upon Investigative Closure



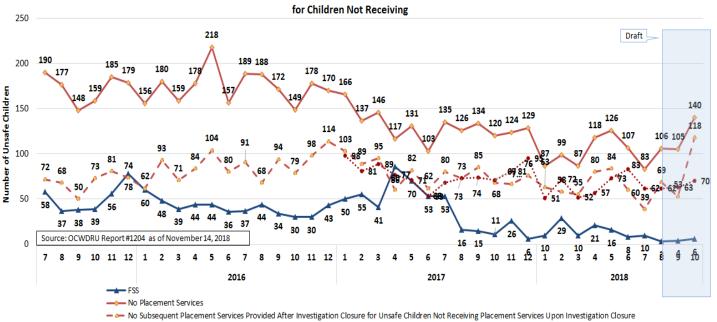
# Unsafe Children Receiving No Placement Services or Family Support Services Upon Investigative Closure and No Placement Services After Investigation Closure

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The following chart provides a trend view of the number of children who have been deemed unsafe, by month of investigation closure, who are receiving Family Support Services or no placement services, as opposed to ongoing, case-managed services. Each month's data is finalized on the third pull, allowing for a grace period of around 75 days for data entry. The "No Subsequent Services Provided After Investigation Closure" line is a drill down on the children not receiving placement services upon investigative closure. Additionally, a line has been added to identify if there was a face-to-face contact made after investigation closure for those children that had no placement services at investigation closure. In October 2018, 70 of the 118 children who were not receiving placement services upon investigation closure had a face-to-face contact after closure. None of these measures have a set target, but lower is the desired direction.

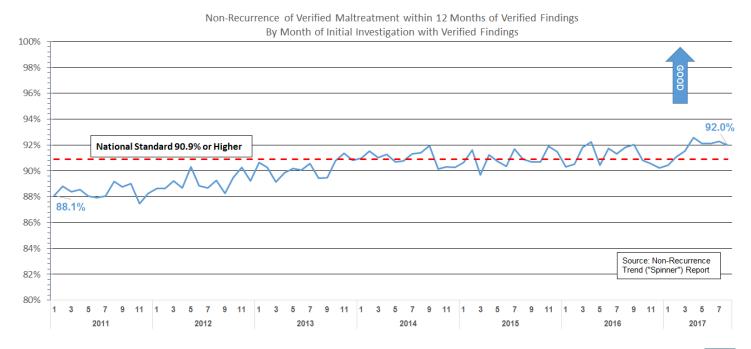
# Number of Unsafe Children Receiving No Placement Services or Family Support Services Upon Investigation Closure and Number of Children Receiving a Face to Face Visit or No Subsequent Placement Services After Investigation Closure





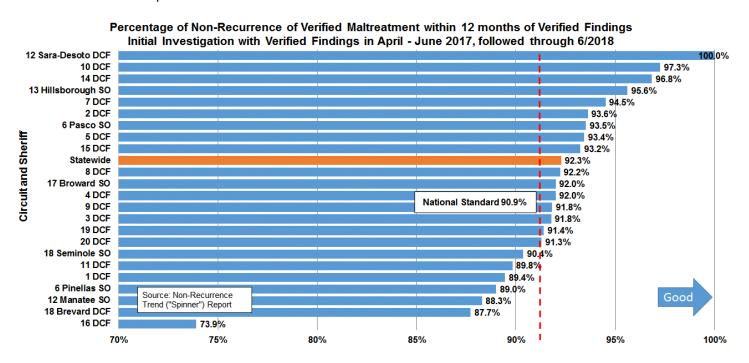
· · • · · Face to Face Visit After Investigation Closure for Unsafe Children Not Receiving Placement Services Upon Investigation Closure

The percentage of children with no recurrence of maltreatment within 12 months of a verified finding was stable for children with completed investigation in August of 2017 and Florida remained above the national standard of 90.1%. The most recent national data which has been stratified to the state level for this measure is from 2012/2013. Florida would rank 25<sup>th</sup> among states if comparing current performance to the available 2013 data. Wyoming led all states in 2012/2013 at 97.3%.



Stratification by DCF Circuit and Sheriff's Office

There is wide variation among the circuits and sheriff's offices on this indicator. Note that Florida met the national standard for the fourth quarter of the SFY for this measure.

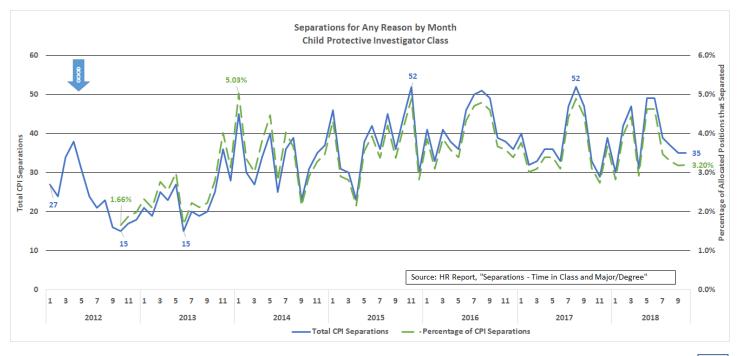


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# **CPI Workforce Monthly Separations**

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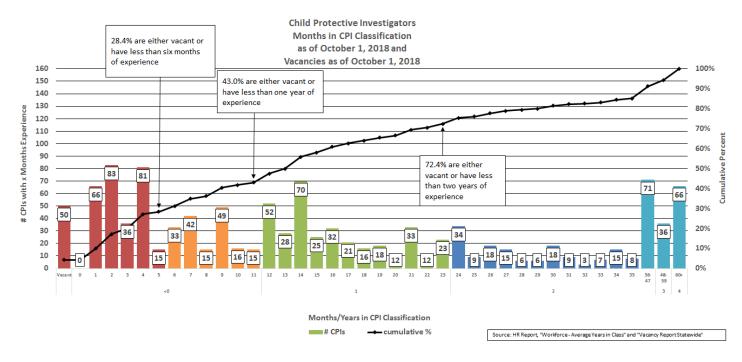
The number of Child Protective Investigators that separated from the department in October 2018 was stable.



#### CPI Time in Classification

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The addition of new CPI positions is skewing this data towards inexperience within the CPI work force. As these new positions are filled and move through the standard workforce attrition cycle it is expected that the displayed counts and percentages will stabilize in the 20.0%-25.0% range for CPI positions that were vacant or had less than 6-months experience and the 45.0% to 47.0% range for CPI positions that were vacant or had less than 1-year experience.



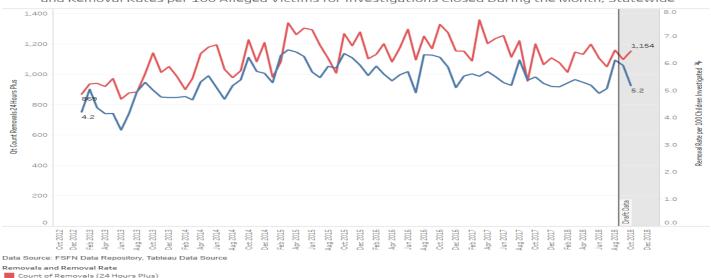
# Flow from CPI to CBC Lead Agencies

#### Removals and Removal Rates

#### Statewide Trend

The number of children removed increased from 1,101 in September 2018 to 1,164 in October 2018.

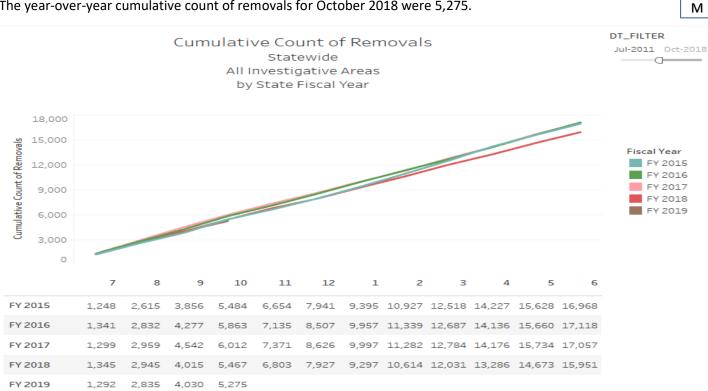
Number of Alleged Victims Removed During an Investigation for Investigations Closed During the Month and Removal Rates per 100 Alleged Victims for Investigations Closed During the Month, Statewide



# Removals Cumulative Count by SFY

Removal Rate per 100 Alleged Victims

The year-over-year cumulative count of removals for October 2018 were 5,275.





Data Source: FSFN Data Repository, Tableau Data Source

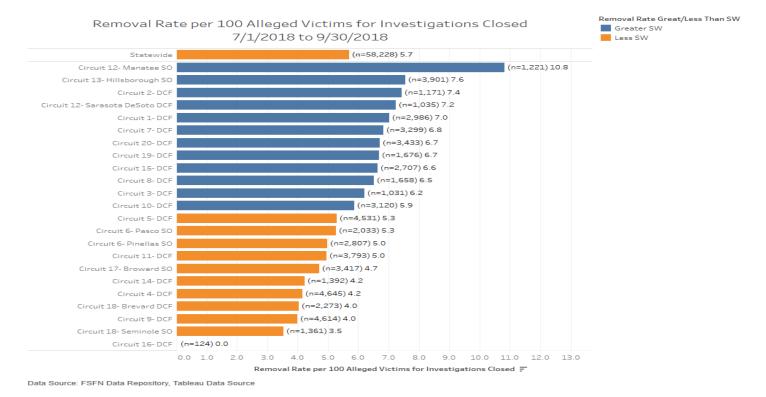
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# Quarterly Stratification by Circuit and Sheriff's Office

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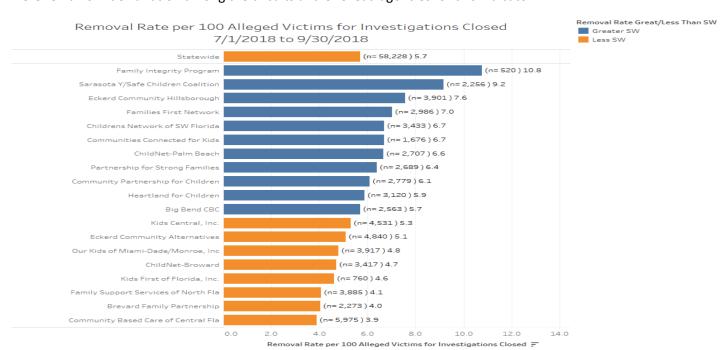
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There remains wide variation among circuits and sheriff's offices on this indicator. Removal rates range from 3.5 to 10.8 per 100 alleged victims.



\*Sep 2017 - Measure changed from per 100 children investigated to per 100 Alleged Victims.

# Quarterly Stratification by Circuit and CBC Lead Agency There remains wide variation among the circuits and CBC lead agencies for this indicator.



\*Sep 2017 - Measure changed from per 100 children investigated to per 100 Alleged Victims.

Data Source: FSFN Data Repository, Tableau Data Source

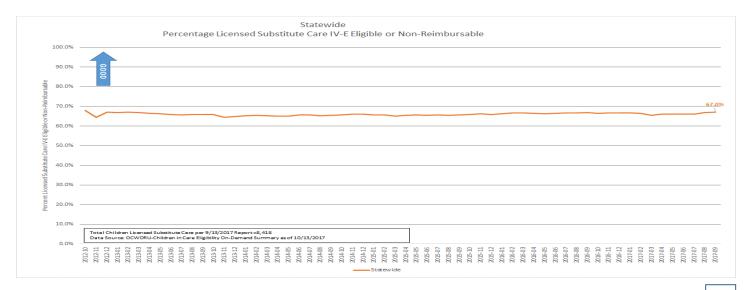
# Eligibility

# Title IV-E and TANF Eligibility Licensed Substitute Care and Adoption Eligibility

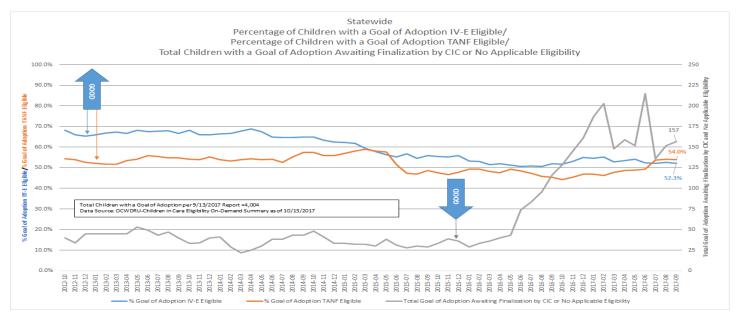
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Percentage of Children in Licensed Substitute Care that were Title IV-E Eligible or in a Non-Reimbursable Placement

The percentage of children in out-of-home care that are deemed to be Title IV-E eligible or that are in a non-reimbursable placement remained relatively flat, in the range of 67.0%.



Percentage of Children with a Goal of Adoption that are Title IV-E or TANF Eligible and Count of Children with a Goal of Adoption Awaiting Finalization or have No Applicable Eligibility The percentage with a goal of adoption that were classified as Title IV-E or TANF eligible has stabilized in the range of 55.0% after declining since January 2015. Note the increase in children awaiting finalization by the CIC or where the child has no eligibility determination since June 2016. As of September 2017, approximately 1/3 of these pending eligibility cases were located within the Eckerd Community Alternatives (Pasco & Pinellas Counties) system of care.



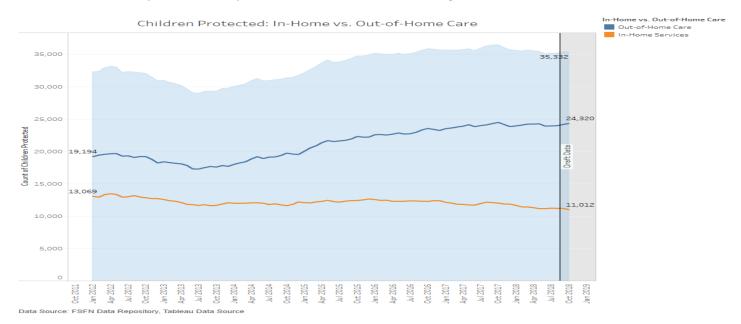
# **Community-Based Care Lead Agencies**

#### Caseload Indicators

# Statewide Trends in Case-Managed Services

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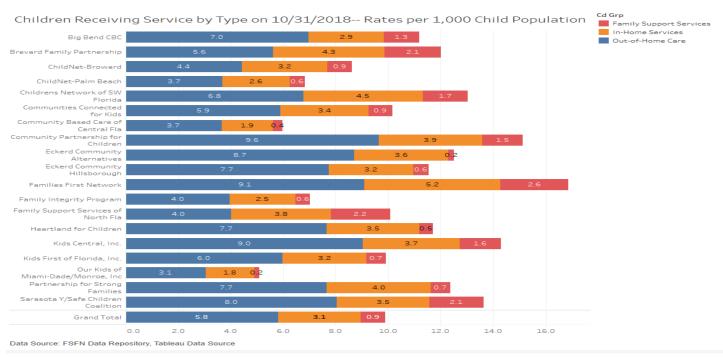
There were 24,320 children in out-of-home (OHC) care on October 31, 2018, which remained stable compared to the consistent upward trend in OHC observed since the middle of 2013. The trend for children receiving in-home services has remained relatively flat for three years, with 11,012 children receiving in-home services on October 31, 2018.



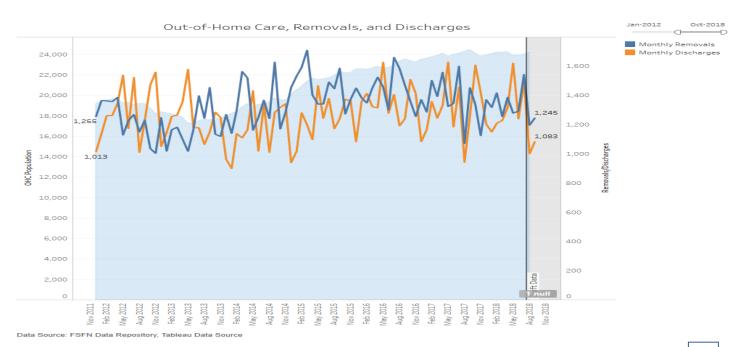
#### Services Mix

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There continues to be variation among circuits regarding in-home and out-of-home care services, with the widest variation occurring in the use of Family Support Services.



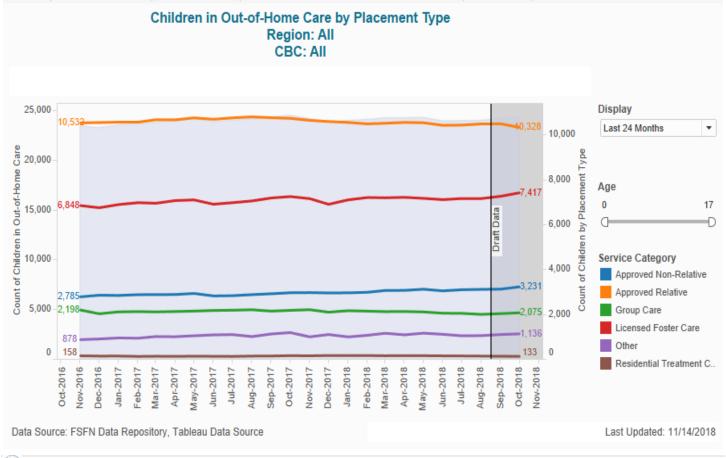




# Placement Types Compared to Children in Out-of-Home Care Trend

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As of October 31, 2018, there were 24,320 children in out of home care with 10,328 in relative care placement, 7,417 in a licensed family foster home, 3,231 in non-relative care, 2,075 in licensed group care, and 1,136 in other placements.

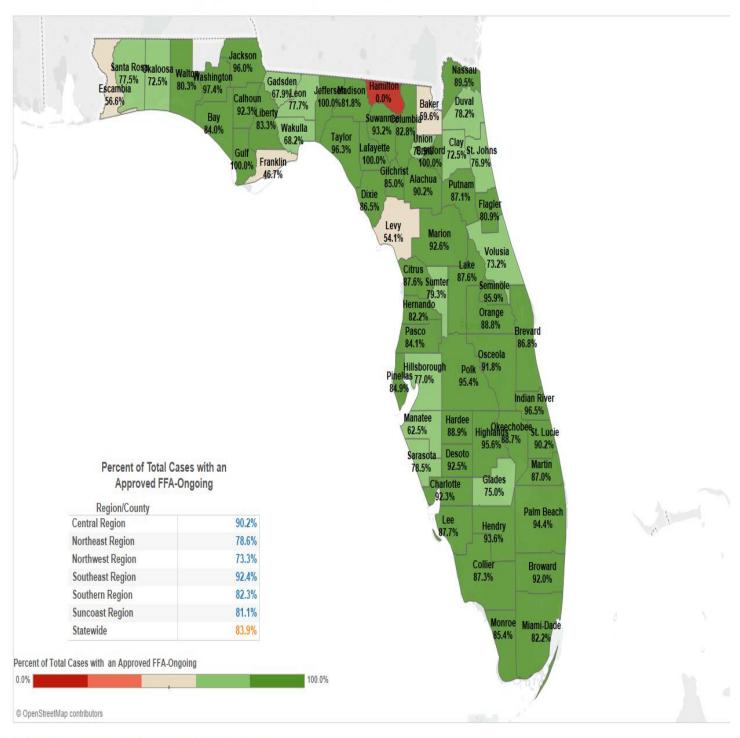


#### Family Functioning Assessment-Ongoing Implementation Map

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This Tableau map provides county-specific percentages, as well as percentages by region. Please note that this map is a snapshot in time and does not reflect closed cases that utilized an FFA ongoing. Zero percent for some counties may result from a small number of cases or cases assigned to other counties. It is important to note the change in the scale from previous months.

#### Ongoing Services Safety Methodology Implementation Status as of 11/16/2018



Source: FSFN report Active Cases with an Approved FFA-Ongoing – OCWRU #1084

Notes: Small number of cases assigned to the county will affect percentages. Based on location of primary worker. Counties with no cases assigned to them will not appear in the map.

# Family Support Services "Prime" Counts

This measure shows the number of children in investigations closed during the quarter who met all "FSS Prime" criteria of: 1) being deemed safe; 2) being high or very high risk, 3) having a FSS module opened within 45 days of investigative closure, and 4) having an attempted or completed face-to-face contact within 45 days of investigative closure.

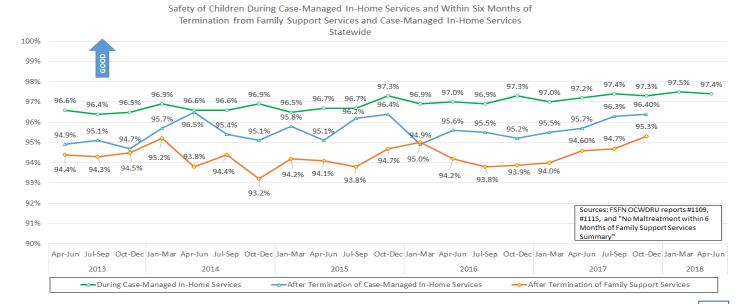
			Number	of FSS F	rime Ch	nildren by	CBC						
				No Estal									
	2017				Mar		May	June	July	Aug			2018
CBC	Total	2018 Data as of:	Jan 2018	175 115 15	2018	Apr 2018	2018	2018	2018	2018	•	Oct 2018	Total
Big Bend CBC	85	11/19/2018	8	5	5	6	0	6	0	5	5	5	45
		9/13/2018	8	5	5	6	0	6					
Brevard Family Partnership	309	11/19/2018	32	34	26	29	19	19	18	21	22	10	230
· ·		9/13/2018	32	34	26	29	19	15					
ChildNet-Broward	0	11/19/2018	0	0	0	0	0	0	0	0	0	0	0
		9/13/2018	0	0		0	0	0					
ChildNet-Palm Beach	8	11/19/2018	0	0	2	3	9	6 5	9	0	4	3	36
		9/13/2018	-	-	_	_	_	_					
Childrens Network of SW	237	11/19/2018	30 30	38 38	19 19	16 16	36 36	21 16	39	27	17	11	254
Florida		9/13/2018								_	-	40	20
Communities Connected for	0	11/19/2018 9/13/2018	0	0	0	3	0	3	0	5	7	10	28
Kids									40	47	-	45	405
Community Based Care of Central Fla	159	11/19/2018 9/13/2018	15 15	7	9	9	10 10	6	12	17	5	15	105
				5	_	3	15	_	0	-	9	-	79
Community Partnership for Children	171	11/19/2018 9/13/2018	11 11	5	10 10	3	15	10 8	8	3	9	5	/9
Eckerd Community			29	13	43	23	13	31	19	24	12	32	239
Alternatives	254	11/19/2018 9/13/2018	28	13	43	23	13	27	19	24	12	32	239
Eckerd Community		11/19/2018	28	30	35	23	25	38	30	33	22	34	298
Hillsborough	341	9/13/2018	28	23	26	23	25	37	30	33	22	54	230
Hillsborough		11/19/2018	0	1	0	23	7	10	5	16	12	12	65
Families First Network	1	9/13/2018	0	0	0	0	0	3	,	10	12	12	0.5
		11/19/2018	8	0	5	11	6	2	0	2	9	4	47
Family Integrity Program	64	9/13/2018	8	0	5	11	6	1				_	
Family Support Services of		11/19/2018	124*	94	91	86	79	86	85	79	62	60	722
North Fla	1103	9/13/2018	124	94	84	86	79	88		,,,	02		722
		11/19/2018	22	26	25	39	35	17	25	14	2	27	232
Heartland for Children	217	9/13/2018	22	26	25	39	34	17					
		11/19/2018	65	65	60	55	39	69	35	32	45	34	499
Kids Central, Inc.	580	9/13/2018	65	65	60	55	39	63					
		11/19/2018	7	30	10	8	1	1	10	8	5	11	91
Kids First of Florida, Inc.	148	9/13/2018	7	30	10	8	1	0					
Our Kids of Miami-		11/19/2018	32	26	49	34	46	54	79	17	12	18	367
Dade/Monroe, Inc	470	9/13/2018	32	26	49	34	46	54					
Partnership for Strong	_	11/19/2018	4	2	6	11	12	7	6	15	6	2	71
Families	2	9/13/2018	3	2	6	11	12	7					
Sarasota Y/Safe Children	_	11/19/2018	2	0	0	10	1	23	22	29	3	32	122
Coalition	7	9/13/2018	2	0	0	10	1	23					
Obstantide.	4475	11/19/2018	417	376	395	371	353	409	402	347	259	325	3654
Statewide	4156	9/13/2018	415	368	379	369	345	379					

<sup>\*</sup> Three children found in the 9/13/18 data pull did not appear in the 11/19/18 data pull due to the children being merged with duplicates with birthdates listed as 00/00/0000. Birthdates are used to determine when a person in an investigation is a child. The three children were included in the January 2018 counts for Family Support Services of North Florida due to the fact that it was known from the previous data pull that the children met all FSS criteria.

Child Safety Trends: Comparison of Three Indicators

Children continue to be safer while receiving services than after termination of services:

- The percent of children with no verified maltreatment during case-managed in-home services was 97.4%, for April through June 2018. The state continues to exceed the set target for this measure at 95%.
- The percent of children with no verified maltreatment within six months after termination of case-managed services was 96.4% for October through December 2017. The state continues to exceed the set target for this measure at 95%.
- The percent of children with no verified maltreatment within six months of termination of Family Support Services was at 95.3% for those terminating October through December 2017. This measure does not have a set target.



# Child Safety During Case-Managed In-Home Services

Statewide performance for period April through June 2018 was 97.4%, and all lead agencies exceeded the state target.

•	•							•			•					
				F	Percent of (	Children Re	ceiving In-H	ome Servic	es Who W	ere Not Ma	treated Dur	ing Service	S			
		2014	-2015		2015-2016				2016-2017				2017-2018			
CBC Lead Agency 🔒	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun
Big Bend CBC	98.6%	98.7%	95.7%	96.6%	98.20%	98.90%	99.3%	97.1%	96.00%	98.20%	97.4%	98.0%	97.80%	99.7%	99.0%	98.6%
Families First Network	97.5%	96.3%	98.1%	94.4%	97.00%	98.10%	95.1%	97.6%	95.20%	97.90%	97.9%	94.7%	96.70%	95.2%	96.9%	97.8%
Community Partnership for Children	93.3%	98.8%	97.1%	95.6%	95.20%	94.90%	95.0%	96.7%	96.20%	97.00%	95.9%	95.4%	97.10%	94.8%	96.5%	96.3%
Family Integrity Program	96.6%	96.1%	100.0%	92.5%	96.80%	100.00%	96.5%	97.7%	96.60%	98.70%	98.3%	97.7%	99.00%	96.9%	94.7%	98.3%
Family Support Services of North Fla	97.9%	96.1%	94.5%	96.1%	96.20%	97.00%	96.6%	95.7%	98.10%	98.00%	97.8%	95.8%	97.80%	98.2%	97.9%	96.4%
Kids First of Florida, Inc.	96.7%	98.5%	95.9%	94.4%	92.60%	98.60%	96.9%	97.0%	96.80%	97.00%	96.8%	97.8%	98.40%	98.6%	95.4%	95.7%
Partnership for Strong Families	95.8%	93.8%	96.7%	93.8%	97.30%	97.10%	96.8%	96.2%	98.40%	95.00%	97.6%	96.5%	98.30%	97.0%	97.6%	98.1%
Brevard Family Partnership	96.7%	97.3%	95.7%	97.2%	96.00%	98.40%	97.2%	97.1%	95.70%	94.90%	95.7%	96.2%	97.20%	96.0%	97.1%	97.8%
Comm Based Care of Central Fla (Combined)	97.6%	96.0%	96.2%	97.9%	96.70%	96.50%	97.7%	96.8%	97.2%	96.6%	97.0%	97.6%	97.3%	97.4%	96.9%	97.9%
Heartland for Children	97.2%	97.9%	99.3%	96.6%	98.00%	97.90%	96.7%	96.1%	96.50%	97.00%	96.1%	98.4%	97.70%	98.5%	98.0%	98.4%
Kids Central, Inc.	98.3%	97.8%	96.8%	96.6%	95.80%	97.40%	95.1%	98.3%	97.60%	96.80%	97.0%	95.9%	97.60%	96.3%	96.5%	97.5%
Childrens Network of SW Florida	96.3%	98.4%	95.4%	98.8%	95.00%	99.30%	97.5%	97.2%	96.50%	89.60%	94.4%	93.6%	96.60%	98.6%	97.8%	97.0%
Eckerd Community Alternatives	96.2%	96.7%	96.1%	97.0%	95.40%	95.10%	97.8%	95.3%	96.00%	96.40%	95.4%	96.0%	96.70%	97.0%	97.3%	97.1%
Eckerd Community Hillsborough	96.5%	97.1%	97.5%	96.1%	97.10%	97.70%	97.8%	97.3%	97.70%	99.00%	98.3%	98.6%	98.10%	97.1%	98.7%	98.1%
Sarasota Y/Safe Children Coalition	96.3%	96.7%	93.9%	95.7%	95.40%	96.40%	97.0%	95.8%	97.90%	97.20%	98.4%	97.7%	96.40%	98.9%	98.8%	96.1%
ChildNet-Broward	93.8%	95.2%	95.2%	95.8%	95.70%	96.10%	94.9%	97.8%	96.20%	96.30%	96.1%	98.1%	96.80%	96.9%	96.0%	96.9%
ChildNet-Palm Beach	95.5%	98.2%	96.3%	97.8%	98.50%	99.20%	98.9%	98.9%	97.20%	99.00%	98.4%	98.6%	98.30%	98.8%	98.1%	96.7%
Communities Connected for Kids	95.3%	95.6%	97.5%	97.5%	99.10%	95.90%	96.2%	97.1%	96.90%	98.20%	97.1%	99.8%	95.20%	97.7%	97.3%	97.9%
Our Kids of Miami-Dade/Monroe	97.3%	97.2%	97.3%	98.6%	98.00%	98.00%	98.5%	96.2%	96.80%	97.50%	96.1%	97.1%	98.80%	97.2%	98.3%	97.9%
Statewide	96.6%	96.9%	96.5%	96.7%	96.7%	97.3%	96.9%	97.0%	96.9%	97.3%	97.0%	97.2%	97.4%	97.3%	97.5%	97.4%
Statewide Target	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%
Source: FSFN OCWDRU Report #1109, "Childr	ren Who Are	Not Negled	ted or Abuse	ed During In	-Home Sen	rices"										

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Although four CBCs did not meet the target, statewide performance for services terminated in October through December 2017 increased to 96.4%, which is well above the target of 95%.

			Percent of (	Children Tei	minated fro	m Case Ma	anaged Ser	vices Who	were Not M	altreated w	ithin Six Mo	onths						
		2013	-2014			2014	-2015			2015	-2016			2016	-2017		2017-	2018
Region/CBC Lead Agency	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec
Big Bend CBC	96.1%	96.2%	95.6%	97.8%	95.4%	93.8%	97.4%	96.9%	99.1%	96.0%	95.5%	94.8%	100.00%	95.00%	88.2%	88.9%	100.0%	100.0%
Families First Network	95.7%	95.4%	96.6%	95.4%	95.5%	94.7%	99.4%	95.1%	94.7%	91.9%	95.1%	95.2%	90.30%	94.30%	97.1%	99.4%	93.6%	95.7%
Community Partnership for Children	92.0%	95.2%	90.1%	98.4%	97.4%	96.8%	93.6%	95.3%	98.4%	97.4%	98.7%	96.2%	96.50%	91.40%	98.3%	92.0%	95.1%	93.1%
Family Integrity Program	100.0%	87.9%	97.2%	89.4%	88.5%	86.6%	86.2%	85.7%	92.5%	98.4%	94.1%	97.1%	91.30%	76.90%	90.3%	89.6%	93.4%	97.3%
Family Support Services of North Fla	94.8%	97.1%	97.6%	97.2%	98.0%	93.7%	95.7%	92.7%	95.1%	94.5%	95.8%	96.5%	91.10%	92.60%	96.7%	97.6%	96.9%	94.5%
Kids First of Florida, Inc.	96.2%	100.0%	100.0%	100.0%	100.0%	88.8%	94.7%	93.5%	96.1%	96.4%	96.4%	94.8%	95.90%	96.40%	95.8%	96.8%	97.2%	86.0%
Partnership for Strong Families	95.8%	85.4%	94.3%	93.9%	96.4%	94.0%	94.4%	89.0%	93.7%	96.8%	89.0%	95.5%	100.00%	97.60%	95.5%	95.8%	97.4%	97.2%
Brevard Family Partnership	94.7%	93.4%	92.3%	92.4%	90.0%	88.8%	94.1%	93.6%	98.0%	97.1%	95.9%	90.0%	98.40%	91.90%	91.8%	97.0%	93.5%	96.2%
Community Based Care of Central Fla (Combined)	97.0%	96.8%	99.2%	97.4%	94.1%	98.0%	94.9%	92.4%	95.9%	96.5%	95.0%	95.0%	97.1%	95.3%	94.0%	93.2%	95.8%	96.3%
Heartland for Children	98.1%	98.3%	98.4%	99.2%	95.7%	96.0%	98.6%	95.1%	95.2%	94.0%	97.2%	95.1%	95.30%	96.50%	93.6%	97.1%	94.6%	97.8%
Kids Central, Inc.	93.4%	97.8%	97.5%	96.1%	94.5%	95.1%	94.4%	96.3%	94.3%	98.3%	91.9%	97.2%	93.20%	98.40%	93.5%	98.5%	99.0%	96.0%
Childrens Network of SW Florida	95.3%	92.8%	96.2%	96.8%	99.0%	94.6%	97.1%	96.6%	96.6%	100.0%	89.7%	92.6%	96.60%	90.80%	97.7%	98.9%	96.6%	96.8%
Eckerd Community Alternatives	94.2%	93.7%	93.8%	96.1%	91.6%	94.5%	97.3%	93.4%	96.6%	95.8%	92.2%	91.5%	95.10%	92.90%	95.1%	93.3%	94.2%	98.2%
Eckerd Community Hillsborough	97.3%	96.0%	95.1%	94.3%	96.4%	96.8%	96.8%	96.9%	98.3%	97.9%	92.8%	97.3%	94.30%	96.10%	95.4%	96.0%	94.9%	94.2%
Sarasota Y/Safe Children Coalition	95.2%	92.9%	88.2%	97.3%	95.9%	88.1%	93.4%	94.7%	90.9%	93.7%	93.8%	95.6%	96.90%	96.90%	98.6%	97.3%	97.0%	97.9%
ChildNet-Broward	94.5%	94.7%	97.8%	99.4%	92.1%	96.9%	98.9%	97.7%	97.5%	100.0%	84.2%	93.7%	91.80%	96.50%	97.0%	95.0%	97.6%	96.3%
ChildNet-Palm Beach	93.9%	86.0%	94.0%	98.4%	93.9%	96.6%	95.2%	98.6%	92.1%	98.2%	95.7%	99.2%	98.90%	98.10%	94.6%	95.8%	97.8%	96.4%
Communities Connected for Kids	94.4%	92.3%	100.0%	97.5%	95.0%	96.7%	93.8%	99.4%	96.2%	97.1%	94.3%	96.2%	98.70%	97.40%	96.4%	95.3%	96.0%	97.5%
Our Kids of Miami-Dade/Monroe, Inc	94.2%	96.5%	94.4%	96.3%	96.3%	96.8%	95.7%	95.1%	98.6%	95.5%	97.7%	95.0%	96.70%	96.10%	96.6%	94.3%	100.0%	99.1%
Statewide	95.1%	94.7%	95.7%	96.5%	95.4%	95.1%	95.8%	95.1%	96.2%	96.4%	94.9%	95.6%	95.5%	95.2%	95.5%	95.7%	96.3%	96.4%
Statewide Target	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%
Source: FSFN OCWDRU Report #1115 - "Children Who	Are Not Ne	glected or Ab	oused within	Six Months	of Terminat	ion of Super	rvision"											

## Child Safety After Termination of Family Support Services

Statewide performance for safety after termination of family support services performance in October through December 2017 was at 95.3%. This measure does not have a specified target.

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Pero	cent of Child	ren Termina	ated from Fa	mily Suppor	t Services V	Vho Were N	ot Maltreate	d within Six l	Months				
		2014-2015			2015	-2016			2016	-2017		2017-	2018
Region/CBC Lead Agency	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec
Big Bend CBC	92.7%	92.5%	96.5%	95.6%	96.7%	95.5%	90.5%	94.9%	93.1%	98.7%	97.3%	95.60%	94.3%
Families First Network	93.5%	94.5%	94.9%	93.5%	93.6%	93.0%	92.9%	88.2%	88.2%	87.5%	90.0%	94.60%	97.7%
Community Partnership for Children	80.7%	92.0%	95.3%	91.1%	91.5%	95.6%	94.2%	92.0%	92.0%	96.0%	98.4%	94.90%	94.4%
Family Integrity Program			0.0%	95.2%	81.8%	100.0%	100.0%	97.2%	97.2%	94.1%	100.0%	100.00%	93.5%
Family Support Services of North Fla	95.2%	96.6%	95.6%	95.7%	95.3%	95.8%	95.3%	95.3%	95.3%	93.0%	95.3%	86.30%	96.8%
Kids First of Florida, Inc.			91.3%	94.7%	85.7%	91.6%	88.8%	97.0%	97.0%	100.0%	97.0%	91.80%	100.0%
Partnership for Strong Families	94.4%	86.6%	96.8%	91.8%	100.0%	100.0%	100.0%	81.8%	81.8%	90.2%	97.5%	100.00%	100.0%
Brevard Family Partnership	93.3%	94.7%	93.2%	97.4%	96.6%	92.1%	92.9%	95.7%	95.7%	94.9%	91.3%	92.40%	88.8%
Community Based Care of Central Fla (Combined)	95.3%	94.4%	93.2%	93.9%	95.8%	96.4%	95.1%	96.3%	94.8%	96.2%	93.4%	94.9%	95.2%
Heartland for Children	91.6%	93.1%	94.5%	92.5%	94.3%	98.9%	93.1%	93.6%	93.6%	93.4%	96.2%	99.40%	97.6%
Kids Central, Inc.	100.0%	94.7%	92.7%	94.1%	98.1%	94.9%	93.6%	96.0%	96.0%	93.7%	92.3%	94.50%	94.4%
Childrens Network of SW Florida	91.6%	98.5%	96.3%	91.6%	92.4%	95.6%	96.9%	95.0%	95.0%	94.2%	91.0%	90.70%	97.3%
Eckerd Community Alternatives	93.0%	93.7%	90.2%	84.2%	94.8%	91.3%	91.6%	85.1%	85.1%	91.5%	96.7%	96.30%	90.6%
Eckerd Community Hillsborough	91.7%	92.5%	94.8%	94.5%	91.6%	96.6%	98.6%	89.7%	89.7%	91.4%	95.7%	96.80%	95.6%
Sarasota Y/Safe Children Coalition			0.0%	100.0%	81.3%	88.5%	88.0%	90.9%	90.9%	95.9%	89.6%	94.00%	93.4%
ChildNet-Broward			100.0%	100.0%	100.0%	100.0%	89.2%	92.5%	92.5%	96.3%	96.7%	88.50%	91.6%
ChildNet-Palm Beach	87.6%	88.8%	96.0%	95.6%	95.3%	86.5%	99.1%	94.4%	94.4%	91.6%	95.6%	85.70%	96.5%
Communities Connected for Kids	84.9%	100.0%	93.4%	100.0%	96.6%	97.6%	98.2%	94.1%	94.1%	94.5%	95.1%	93.80%	93.9%
Our Kids of Miami-Dade/Monroe, Inc	98.0%	96.5%	0.0%	0.0%	100.0%	97.1%	92.1%	88.8%	88.8%	91.4%	99.4%	95.50%	96.8%
Statewide	93.2%	94.2%	94.1%	93.8%	94.7%	95.0%	94.2%	93.8%	93.9%	94.0%	94.6%	94.7%	95.3%
Source: FSFN Report - "No Maltreatment within 6 Months	of Famly Su	pport Servic	es"										

## Ochild Safety in Out-of-Home Care (16) 🖈



This measure is generated by taking the total number of reports with at least one verified maltreatment and dividing it by the total number of days in foster care for all children, with the result multiplied by 100,000 to calculate the rate of victimization per 100,000 days in foster care. The data for this quarter continues to show wide variation among the CBCs, with statewide performance meeting the national standard of 8.50 or less. The most recent national data which has been stratified to the state level for this measure is from 2013. Florida would rank 36th among states if comparing current performance to the available 2013 data. Wyoming led all states in 2013 at 1.16.

	Rate of Foster Care Children with a Verified Maltreatment Per 100,000 Days in Care 2015-2016 2016-2017 2017-2018 2018-2												
		2015	-2016			2016	-2017			2017	-2018		2018-2019
CBC Lead Agency	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep
Big Bend CBC	4.30	5.82	6.94	6.42	8.48	7.44	8.78	10.77	9.60	10.66	6.71	9.00	8.29
Families First Network	13.28	10.46	10.87	8.35	7.75	8.88	8.11	7.47	8.54	8.80	6.70	5.96	6.09
Community Partnership for Children	6.34	7.38	8.67	9.73	8.67	9.41	9.22	8.75	9.54	8.24	7.48	7.31	7.15
Family Integrity Program	14.09	17.61	17.99	12.26	8.77	8.38	9.53	10.56	20.82	22.83	18.07	19.92	8.77
Family Support Services of North Fla	8.71	7.62	6.68	6.46	6.00	5.63	7.83	6.58	5.89	7.65	7.88	7.62	7.34
Kids First of Florida, Inc.	8.57	7.88	10.87	8.06	9.10	10.46	12.50	11.02	4.27	6.03	1.98	9.86	11.77
Partnership for Strong Families	10.71	10.55	8.53	8.13	9.11	8.85	10.30	9.91	8.64	9.80	7.48	8.44	7.64
Brevard Family Partnership	13.10	11.97	12.31	14.24	12.69	14.10	14.63	10.61	10.19	7.78	9.76	14.12	12.84
Community Based Care of Central Fla (Combined)	11.49	13.04	10.49	10.81	10.17	9.05	9.82	8.27	8.23	9.94	9.66	9.44	8.76
Heartland for Children	8.01	9.18	10.92	12.11	13.62	11.33	9.33	8.00	7.08	8.62	7.73	6.59	6.59
Kids Central, Inc.	8.64	7.44	9.58	10.73	12.73	13.19	10.57	8.18	6.06	6.52	7.27	9.42	8.37
Childrens Network of SW Florida	8.42	9.57	10.78	11.31	12.88	15.25	20.50	21.59	20.16	17.02	11.56	9.41	9.27
Eckerd Community Alternatives	7.95	7.86	9.27	8.77	9.83	9.96	8.36	7.90	6.99	7.29	7.48	7.22	7.20
Eckerd Community Hillsborough	11.79	12.00	11.90	11.67	10.89	9.99	10.19	10.56	11.27	12.54	11.58	12.02	9.23
Sarasota Y/Safe Children Coalition	8.97	13.96	16.23	14.45	17.48	14.41	12.19	16.90	16.05	12.90	12.33	7.34	7.90
ChildNet-Broward	12.84	10.73	11.09	13.85	12.06	10.72	10.20	8.78	11.57	11.60	11.91	11.33	9.04
ChildNet-Palm Beach	12.94	12.02	7.55	8.18	8.58	10.51	12.71	11.85	10.41	7.93	6.65	6.63	8.04
Communities Connected for Kids	14.13	13.39	12.35	11.51	7.40	7.32	8.82	11.23	12.66	10.68	9.52	7.11	6.92
Our Kids of Miami-Dade/Monroe, Inc	11.72	11.48	10.83	11.14	10.87	11.10	8.67	7.99	6.94	7.30	7.58	8.23	7.73
Statewide	10.55	10.46	10.46	10.70	10.71	10.57	10.54	10.11	9.94	9.92	9.00	8.94	8.19
National Standard: 8.5 or Less	<= 8.5	<= 8.5	<= 8.5	<= 8.5	<= 8.5	<= 8.5	<= 8.5	<= 8.5	9.94	<= 8.5	<= 8.5	<= 8.5	<= 8.5
Source: FSFN OCWDRU Report #1108, "Rate of Abu	ise or Negli	ect Per Day	While in Fos	ster Care"									

Note: The data in this table has been updated to match the algorithm used in the Federal Child Welfare Indicators and CBC Scorecard Dashboards for this measure. Each quarter of data reflects a rolling twelve (12) month period ending two (2) months prior to the end of the state fiscal quarter.

## Permanency Indicators

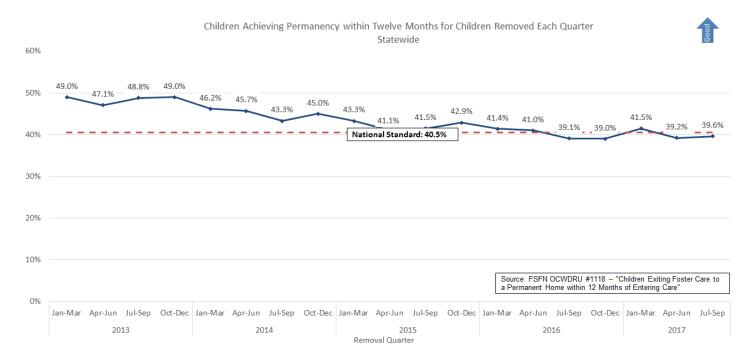
## Statewide Trend: Permanency Within 12 Months of Removal (1)



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Permanency within 12 Months of Removal is our primary indicator of timely permanency. Statewide performance is at 39.6%, which is below the 40.5% national standard. The most recent national data which has been stratified to the state level for this measure is from 2012. Florida would rank 28th among states if comparing current performance to the available 2012 data. Arkansas led all states in 2012 at 63.8%.

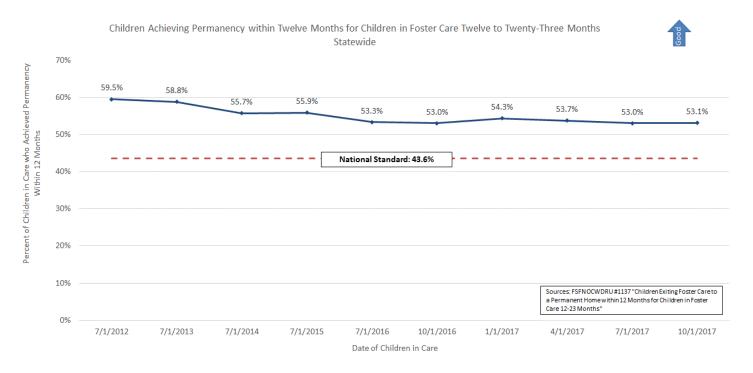


## Stratification by CBC Lead Agency

Eight of the lead agencies exceed the national standard of 40.5%.

		Ch	ildron Ach	iovina Do	rmanoncu	within Tw	alva Manti	ne for Child	Iron Domo	ved Each	Ouartor St	atowido							
		20		levilly re	manency		14	is for Citie	ileli Kellio	20		atewide		20	16		l	2017	
CBC Lead Agency	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep
Big Bend CBC	43.6%	42.8%	41.3%	37.0%	30.4%	45.4%	36.2%	39.7%	47.8%	32.4%	29.8%	34.3%	38.6%	29.2%	41.6%	25.1%	21.0%	30.1%	39.0%
Families First Network	46.2%	41.1%	46.2%	45.7%	45.5%	41.2%	46.5%	54.0%	48.2%	39.6%	40.8%	41.6%	33.7%	34.5%	30.7%	37.9%	45.5%	39.8%	36.1%
Community Partnership for Children	42.7%	36.3%	33.0%	33.6%	20.8%	25.0%	36.2%	34.7%	50.2%	27.0%	28.9%	31.8%	33.6%	22.0%	26.4%	23.1%	31.2%	28.0%	23.6%
Family Integrity Program	62.5%	71.4%	61.5%	46.1%	51.6%	40.0%	30.7%	62.5%	46.5%	9.7%	29.7%	27.5%	35.2%	33.3%	36.9%	31.0%	36.6%	18.5%	38.4%
Family Support Services of North Fla	60.5%	47.1%	51.3%	68.2%	47.6%	62.7%	61.6%	56.1%	50.2%	51.6%	47.6%	39.1%	44.0%	50.2%	37.2%	35.5%	37.8%	41.7%	39.4%
Kids First of Florida, Inc.	61.9%	19.0%	40.9%	22.5%	44.4%	50.0%	25.0%	36.6%	31.8%	40.8%	32.3%	40.9%	32.4%	16.6%	19.5%	16.2%	15.6%	12.0%	13.6%
Partnership for Strong Families	58.4%	46.2%	61.6%	53.9%	55.3%	45.5%	57.5%	48.1%	50.2%	52.5%	59.7%	49.5%	52.4%	48.5%	44.0%	49.7%	43.1%	35.8%	52.3%
Brevard Family Partnership	51.7%	46.1%	55.0%	48.9%	43.0%	36.3%	29.6%	34.3%	41.5%	45.0%	18.3%	39.0%	35.8%	35.4%	52.5%	52.8%	57.3%	52.6%	51.2%
Community Based Care of Central Fla	35.6%	34.5%	44.8%	39.3%	34.4%	35.0%	29.6%	33.7%	29.1%	30.7%	28.7%	38.5%	43.1%	38.1%	36.6%	32.9%	42.5%	45.0%	38.6%
Heartland for Children	45.1%	51.7%	51.3%	54.2%	52.5%	51.1%	42.1%	53.3%	47.5%	47.7%	41.4%	42.0%	41.6%	41.0%	45.7%	39.7%	41.4%	48.3%	43.4%
Kids Central, Inc.	61.2%	57.9%	56.7%	58.9%	45.8%	50.8%	45.0%	38.7%	45.4%	32.6%	44.5%	42.0%	38.0%	44.2%	38.8%	37.4%	39.6%	42.0%	35.6%
Childrens Network of SW Florida	42.3%	51.3%	44.2%	47.1%	43.3%	42.2%	43.4%	38.5%	38.3%	38.6%	45.7%	47.8%	42.4%	42.5%	39.9%	43.3%	43.7%	44.5%	47.3%
Eckerd Community Alternatives	58.4%	62.6%	56.0%	52.7%	54.0%	52.4%	51.3%	49.3%	44.8%	59.6%	56.9%	47.6%	47.6%	35.9%	36.6%	42.3%	37.8%	37.4%	40.6%
Eckerd Community Hillsborough	48.4%	52.4%	46.7%	50.6%	59.2%	56.8%	47.7%	47.5%	46.1%	39.1%	52.6%	49.0%	42.6%	49.1%	41.3%	44.6%	47.6%	33.2%	31.5%
Sarasota Y/Safe Children Coalition	44.8%	52.1%	46.5%	51.7%	51.4%	47.6%	51.9%	62.2%	42.5%	40.6%	41.8%	50.6%	47.4%	46.6%	35.2%	43.4%	41.4%	38.0%	39.8%
ChildNet-Broward	40.9%	39.8%	40.8%	34.2%	35.8%	38.0%	32.3%	32.7%	32.8%	28.1%	27.0%	33.0%	33.8%	40.6%	41.5%	38.0%	47.8%	40.0%	45.9%
ChildNet-Palm Beach	57.5%	46.1%	62.7%	63.3%	49.8%	47.8%	50.2%	42.1%	46.4%	48.0%	45.1%	50.7%	49.4%	47.9%	46.1%	40.7%	53.5%	39.8%	49.4%
Communities Connected for Kids	52.8%	38.4%	41.7%	33.3%	42.1%	35.7%	28.7%	40.6%	31.9%	52.9%	29.7%	63.1%	44.1%	45.1%	53.3%	37.9%	44.4%	45.3%	45.8%
Our Kids of Miami-Dade/Monroe, Inc	38.9%	41.5%	39.6%	45.9%	47.1%	41.0%	44.8%	52.8%	52.6%	48.4%	40.7%	37.3%	42.3%	40.3%	37.5%	33.5%	35.0%	30.4%	31.2%
Statewide	49.0%	47.1%	48.8%	49.0%	46.2%	45.7%	43.3%	45.0%	43.3%	41.1%	41.5%	42.9%	41.4%	41.0%	39.1%	39.0%	41.5%	39.2%	39.6%
National Standard: 40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%
Source: FSFN OCWDRU #1118 "Children Exiti	ng Foster (	Care to a Pe	ermanent H	ome within	12 Months	of Entering	Care"												

With 53.1% of children achieving permanency within 12 months for children in foster care 12-23 months, Florida continues to exceed the national standard of 43.6%. The most recent national data which has been stratified to the state level for this measure is from 2014. Florida would rank 9th among states if comparing current performance to the available 2012 data. Idaho led all states in 2014 at 62.6%.



## Stratification by CBC Lead Agency

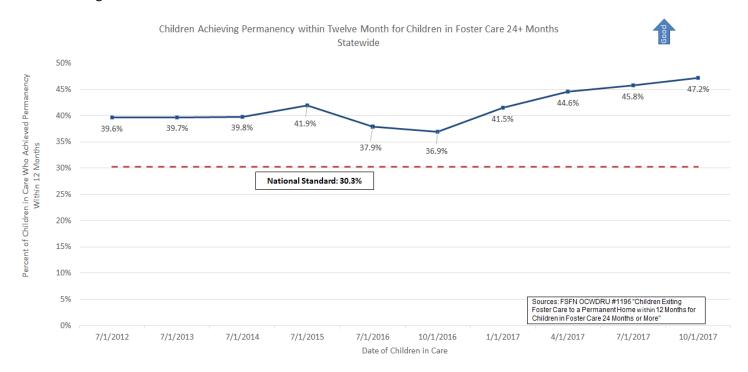
Statewide performance continues to exceed the national average with all but one CBC exceeding standard.

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Children in C	Care 12-23	Months W	ho Achiev	ed Permai	nency With	nin an Add	litional 12	Months			
CBC Lead Agency	4/1/15	7/1/15	10/1/15	1/1/16	4/1/16	7/1/16	10/1/16	1/1/17	4/1/17	7/1/17	10/1/17
Big Bend CBC	59.1%	63.0%	66.3%	63.1%	52.0%	53.3%	61.7%	65.0%	62.6%	52.9%	57.8%
Families First Network	61.9%	51.5%	50.7%	52.9%	52.1%	50.7%	48.2%	46.4%	47.6%	52.9%	51.1%
Community Partnership for Children	49.4%	52.8%	50.9%	57.8%	52.2%	47.5%	45.7%	46.0%	48.8%	53.3%	54.2%
Family Integrity Program	44.4%	48.1%	51.1%	48.3%	54.7%	62.9%	72.9%	74.6%	75.8%	56.6%	71.8%
Family Support Services of North Fla	57.0%	62.0%	63.0%	71.5%	73.4%	78.1%	75.5%	71.7%	75.4%	79.3%	76.0%
Kids First of Florida, Inc.	75.0%	82.0%	74.1%	68.5%	55.1%	47.9%	59.2%	68.8%	67.0%	62.6%	58.0%
Partnership for Strong Families	64.1%	63.2%	56.7%	58.8%	58.0%	64.9%	71.0%	67.8%	68.4%	62.5%	62.6%
Brevard Family Partnership	44.6%	38.7%	47.8%	50.0%	45.9%	50.9%	54.4%	57.1%	56.2%	56.6%	62.9%
Community Based Care of Central Fla	59.6%	58.4%	56.2%	58.0%	58.0%	60.3%	61.2%	61.7%	60.0%	57.4%	54.7%
Heartland for Children	56.1%	48.4%	50.6%	53.7%	55.9%	58.1%	65.9%	67.4%	55.7%	50.1%	52.5%
Kids Central, Inc.	52.7%	54.2%	42.0%	43.9%	47.4%	44.9%	44.6%	41.3%	46.5%	43.7%	40.1%
Childrens Network of SW Florida	44.7%	47.6%	44.8%	51.9%	48.1%	53.3%	59.0%	55.5%	54.7%	55.0%	58.9%
Eckerd Community Alternatives	61.3%	55.5%	52.8%	55.2%	51.3%	54.6%	51.7%	53.6%	49.1%	49.8%	47.2%
Eckerd Community Hillsborough	59.1%	52.0%	51.0%	54.4%	50.3%	50.3%	43.4%	46.6%	47.0%	45.2%	46.8%
Sarasota Y/Safe Children Coalition	54.6%	59.7%	57.1%	59.4%	50.5%	49.2%	44.4%	55.5%	55.7%	54.7%	57.0%
ChildNet-Broward	43.8%	50.3%	52.7%	53.6%	54.6%	50.6%	47.2%	50.5%	51.6%	53.5%	50.6%
ChildNet-Palm Beach	60.0%	58.6%	59.2%	54.8%	55.8%	46.8%	45.7%	51.3%	57.0%	63.5%	60.1%
Communities Connected for Kids	71.6%	69.6%	66.0%	68.6%	65.7%	64.1%	61.9%	73.4%	71.4%	60.8%	60.5%
Our Kids of Miami-Dade/Monroe, Inc	53.9%	57.8%	57.3%	55.0%	53.1%	51.2%	51.1%	48.1%	42.0%	45.1%	47.2%
Statewide	55.3%	55.0%	53.9%	55.4%	53.6%	53.3%	53.0%	54.3%	53.7%	53.0%	53.1%
National Standard	43.6%	43.6%	43.6%	43.6%	43.6%	43.6%	43.6%	43.6%	43.6%	43.6%	43.6%
Source: FSFN OCWDRU #1137 "Children Exiting Fos	ter Care to a	Permanent	t Home with	in 12 Month	s for Childr	en in Foster	Care 12-23	Months"			

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With 47.2% of children achieving permanency within 12 months for children in foster care 24+ months, Florida continues to exceed the national standard of 30.3%. The most recent national data which has been stratified to the state level for this measure is from 2014. Florida would rank 1<sup>st</sup> among states if comparing current performance to the available 2014 data. West Virginia led all states in 2014 at 44.3%.



#### Stratification by CBC Lead Agency

Statewide performance is 47.2% and all areas meet or exceed the 30.3% national standard.

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Children	in Care 24+	Months V	/ho Achieved	l Permane	ncy Withir	n an Addit	ional 12 M	onths			
CBC Lead Agency	4/1/2015	7/1/15	10/1/15	1/1/16	4/1/16	7/1/16	10/1/16	1/1/17	4/1/17	7/1/17	10/1/17
Big Bend CBC	52.6%	47.0%	50.0%	45.6%	48.4%	42.5%	33.3%	30.4%	39.2%	48.5%	53.0%
Families First Network	41.5%	41.4%	44.2%	36.9%	41.0%	44.7%	41.9%	51.4%	52.6%	56.9%	55.7%
Community Partnership for Children	49.6%	44.2%	43.7%	40.6%	47.1%	43.2%	43.3%	47.5%	47.0%	46.8%	46.5%
Family Integrity Program	30.0%	41.6%	50.0%	44.4%	45.0%	26.6%	22.7%	33.3%	43.4%	48.1%	56.6%
Family Support Services of North Fla	40.5%	41.9%	30.6%	40.0%	36.7%	35.9%	39.1%	36.9%	46.3%	35.3%	39.7%
Kids First of Florida, Inc.	16.6%	25.0%	19.0%	24.0%	25.0%	36.8%	27.7%	46.4%	52.9%	62.7%	48.9%
Partnership for Strong Families	31.8%	30.0%	31.3%	33.7%	32.2%	26.9%	30.1%	30.0%	33.3%	34.8%	35.7%
Brevard Family Partnership	36.4%	39.8%	39.8%	45.2%	41.4%	43.5%	37.1%	40.5%	51.7%	52.3%	57.0%
Community Based Care of Central Fla	50.9%	52.6%	50.1%	52.6%	46.1%	43.9%	47.9%	47.8%	48.4%	49.6%	48.7%
Heartland for Children	46.5%	37.8%	34.4%	38.5%	36.5%	39.7%	39.1%	48.9%	58.2%	54.4%	47.6%
Kids Central, Inc.	38.0%	34.0%	33.1%	32.4%	33.9%	32.6%	38.2%	39.0%	39.4%	44.4%	48.7%
Childrens Network of SW Florida	37.8%	41.2%	41.4%	39.1%	41.7%	42.1%	38.8%	48.1%	50.8%	44.1%	44.4%
Eckerd Community Alternatives	48.1%	41.7%	37.0%	39.1%	39.7%	37.9%	40.2%	46.8%	47.5%	48.4%	49.6%
Eckerd Community Hillsborough	48.7%	50.4%	45.1%	43.0%	42.8%	39.7%	43.3%	51.4%	52.8%	50.5%	51.1%
Sarasota Y/Safe Children Coalition	52.3%	49.3%	48.1%	50.0%	41.0%	35.9%	34.2%	45.4%	50.3%	49.6%	60.1%
ChildNet-Broward	31.4%	34.8%	36.0%	38.3%	39.9%	38.3%	33.8%	34.8%	36.4%	39.6%	43.9%
ChildNet-Palm Beach	33.5%	32.6%	40.7%	37.9%	34.0%	30.6%	27.8%	34.4%	35.4%	38.9%	44.8%
Communities Connected for Kids	46.0%	47.3%	57.1%	53.2%	46.7%	41.4%	46.7%	54.2%	52.4%	53.1%	47.7%
Our Kids of Miami-Dade/Monroe, Inc	36.4%	39.6%	38.5%	39.7%	38.2%	31.6%	28.0%	29.3%	32.1%	36.0%	35.0%
Statewide	41.8%	41.3%	40.9%	40.8%	40.2%	37.9%	36.9%	41.5%	44.6%	45.8%	47.2%
National Standard:	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%

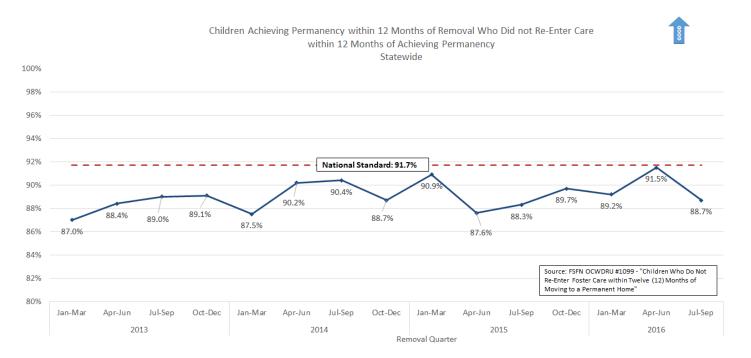
Source: FSFN OCWDRU #1196 -- "Children Exiting Foster Care to a Permanent Home within 12 Months for Children in Foster Care Twenty-Four Months or More"

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## Statewide Trend: Percent of Children Who Do Not Re-Enter Care within 12 Months of

## Achieving Permanency (16) 🛨

Statewide performance for the most recent available quarter decreased to 88.7%, below the national standard of 91.7%. The most recent national data which has been stratified to the state level for this measure is from 2012. Florida would rank 37<sup>th</sup> among states if comparing current performance to the available 2012 data. Delaware led all states in 2012 at 97.9%.



## Stratification by CBC Lead Agency

Only 5 of 20 CBCs met or exceeded the national standard of 91.7%.

	Children A	-bii D	i4bi- 40 M4b-	of Domesti Who Di	:d = -4 D - F=4-= C	ithin 40 Mantha	of Arkinsina Dame				
	Children A	chieving Permanen		of Removal Who Di	IO NOT KE-ENTER CARE			anency	ı	2040	
0001			14	0.5		20		0.10		2016	T
CBC Lead Agency	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep
Big Bend CBC	90.0%	92.0%	100.0%	96.2%	91.8%	86.0%	90.6%	90.0%	89.8%	95.4%	88.4%
Families First Network	92.9%	90.2%	90.9%	90.5%	93.3%	89.8%	89.1%	84.2%	87.5%	88.3%	73.0%
Community Partnership for Children	78.5%	95.6%	89.3%	80.0%	82.6%	83.0%	75.0%	92.8%	77.9%	87.5%	85.1%
Family Integrity Program	100.0%	100.0%	83.3%	100.0%	100.0%	100.0%	81.2%	90.0%	100.0%	92.3%	85.7%
Family Support Services of North Fla	80.0%	94.6%	90.1%	89.7%	88.0%	89.4%	85.9%	98.4%	87.5%	93.7%	100.0%
Kids First of Florida, Inc.	100.0%	80.0%	100.0%	88.0%	78.5%	83.3%	92.0%	100.0%	90.9%	75.0%	100.0%
Partnership for Strong Families	89.5%	93.4%	95.8%	97.2%	95.0%	97.7%	89.4%	92.9%	93.4%	95.5%	86.7%
Brevard Family Partnership	86.0%	95.3%	95.0%	84.4%	91.0%	89.6%	81.2%	91.1%	86.5%	94.0%	76.2%
Community Based Care of Central Fla	82.1%	84.7%	89.6%	87.5%	93.9%	97.0%	96.1%	92.4%	93.4%	95.4%	92.3%
Community Based Care of Central Fla (Seminole)	100.0%	93.0%	93.7%	85.3%	86.2%	80.0%	90.0%	88.6%	69.5%	87.8%	71.4%
Heartland for Children	89.5%	88.5%	87.1%	84.9%	91.9%	82.5%	85.4%	83.1%	87.0%	89.6%	90.1%
Kids Central, Inc.	93.8%	83.7%	92.8%	87.6%	83.5%	83.8%	85.1%	84.6%	93.4%	90.7%	95.7%
Childrens Network of SW Florida	90.4%	94.3%	90.3%	90.5%	91.3%	79.7%	96.4%	87.5%	94.2%	90.7%	90.5%
Eckerd Community Alternatives	84.6%	88.9%	83.5%	88.4%	91.0%	89.5%	93.7%	88.1%	91.2%	89.3%	91.2%
Eckerd Community Hillsborough	82.3%	88.6%	90.2%	91.6%	93.3%	88.3%	80.0%	87.1%	90.2%	93.8%	85.1%
Sarasota Y/Safe Children Coalition	83.0%	92.7%	91.2%	88.4%	93.5%	89.3%	87.0%	94.5%	92.3%	91.3%	96.7%
ChildNet-Broward	89.2%	92.4%	91.1%	91.8%	88.2%	90.3%	87.0%	96.0%	84.4%	90.4%	87.2%
ChildNet-Palm Beach	92.0%	82.1%	92.3%	80.4%	92.8%	86.8%	92.5%	92.6%	94.9%	95.5%	90.6%
Communities Connected for Kids	94.5%	89.4%	96.2%	90.7%	97.8%	88.2%	97.0%	88.3%	72.9%	86.2%	90.4%
Our Kids of Miami-Dade/Monroe, Inc	85.5%	93.6%	90.2%	88.7%	92.3%	83.0%	90.9%	87.3%	90.0%	89.2%	90.3%
Statewide	87.5%	90.2%	90.4%	88.7%	90.9%	87.6%	88.3%	89.7%	89.2%	91.5%	88.7%
National Standard:	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%

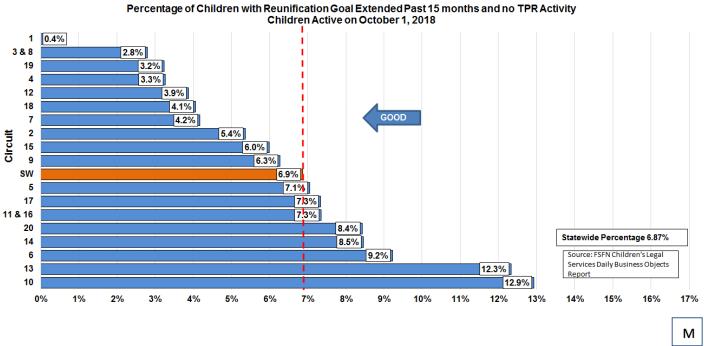
Source: FSFN OCWDRU #1099 - "Children Who Do Not Re-Enter Foster Care within Twelve (12) Months of Moving to a Permanent Home"

#### **Timeliness of Judicial Handling**

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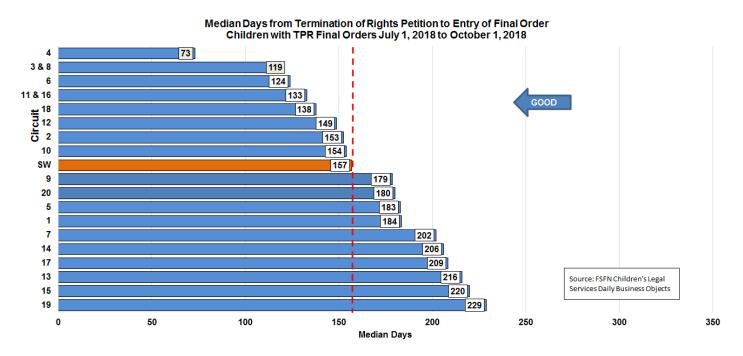
These Children's Legal Services indicators are directly related to the indicators of timely permanency.

Reunification Goal After 15 Months and No Termination of Parental Rights Activity
The statewide average for SFY 2018-19 is currently 6.87% as of September 30, 2018. Circuit goals are set for each period after review of baseline information.



Timeliness of Termination of Parental Rights, from Petition to Order

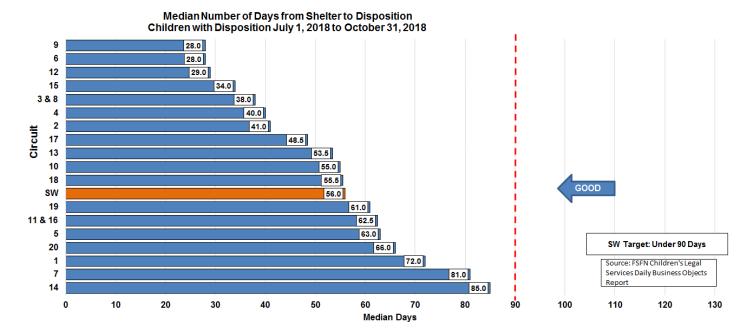
The statewide average for SFY 2018-19 is currently 157 days as of September 30, 2018. Circuit goals are set for each period after review of baseline information.



## Time from Removal Date to Disposition Order

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The statewide average of 56 days is well below the established target of 90 days and only Circuit 14 is currently approaching the 90-day target.

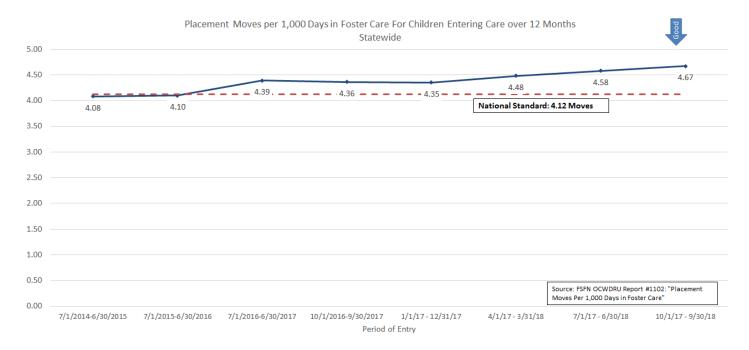


## Maintaining Connections in Placement

Statewide Trend: Placement Stability 16 🛧



Statewide performance, currently at 4.67 moves per 1,000 days in foster care, does not meet the national standard of 4.12 moves. The most recent national data which has been stratified to the state level for this measure is from 2013/2014. Florida would rank 31st among states if comparing current performance to the available 2013/2014 data. Rhode Island led all states in 2013 at 2.60.



#### Stratification by CBC Lead Agency

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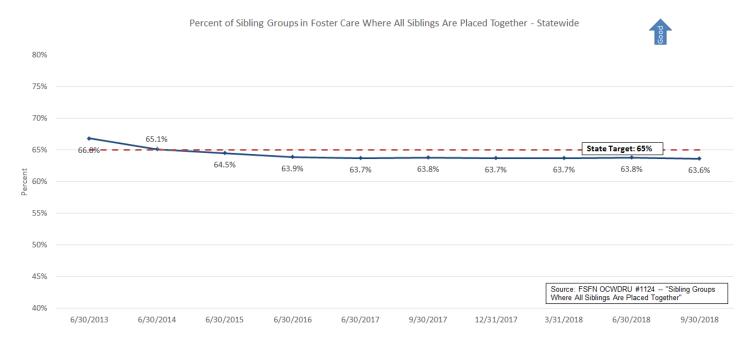
Statewide performance, currently at 4.67 moves per 1,000 days in foster care, does not meet the national standard of 4.12 moves. There is wide variation among the lead agencies, with nine meeting the standard.

Placement Moves per 1,000 Days in Foster Care For Children Entering Care  1/1/15 - 4/1/15 - 7/1/15 - 10/1/15 - 1/1/16 - 4/1/16 - 10/1/16 - 10/1/16 - 1/1/17 - 4/1/17 - 7/1/17 - 10/1/17 -													
CBC Lead Agency	1/1/15 - 12/31/15	4/1/15 - 3/31/16	7/1/15 - 6/30/16	10/1/15 - 9/30/16	1/1/16 - 12/31/16	4/1/16 - 3/1/17	7/1/16 - 6/30/17	10/1/16 - 9/30/17	1/1/17 - 12/31/17	4/1/17 - 3/31/18	7/1/17 - 6/30/18	10/1/17 - 9/30/18	
Big Bend CBC	3.64	3.70	3.38	3.65	3.37	3.63	3.45	3.20	4.04	4.33	4.22	4.32	
Families First Network	4.92	5.02	5.62	5.90	6.10	6.50	6.06	6.19	5.71	6.33	6.55	6.88	
Community Partnership for Children	3.42	3.31	3.14	3.10	3.14	3.48	3.55	3.64	3.39	3.54	3.65	3.76	
Family Integrity Program	2.45	2.28	2.74	2.91	3.02	3.29	3.71	5.49	5.51	4.81	3.12	2.55	
Family Support Services of North Fla	3.38	3.46	3.82	3.77	4.08	4.07	3.94	3.66	3.14	3.11	3.26	3.18	
Kids First of Florida, Inc.	3.04	2.92	2.47	1.79	1.72	1.65	1.40	1.95	2.34	3.73	3.82	4.33	
Partnership for Strong Families	3.79	3.50	3.25	3.64	3.33	3.35	4.10	3.99	3.99	3.71	3.81	3.95	
Brevard Family Partnership	2.97	2.64	3.44	4.18	3.92	3.76	3.24	3.16	2.85	3.64	3.24	3.66	
Community Based Care of Central Fla	3.64	3.94	3.64	3.68	3.75	3.98	4.54	4.63	4.58	4.87	4.47	4.16	
Heartland for Children	2.87	2.70	3.05	3.73	3.48	3.13	2.83	2.99	3.14	3.29	2.84	3.00	
Kids Central, Inc.	3.46	3.44	3.65	4.21	4.40	4.14	4.47	3.98	3.84	3.88	3.96	4.06	
Childrens Network of SW Florida	5.02	5.29	5.45	6.39	6.31	6.48	6.40	5.81	5.45	5.12	5.21	4.52	
Eckerd Community Alternatives	3.71	3.48	3.65	3.86	4.03	4.07	4.41	4.36	4.32	4.37	4.66	5.07	
Eckerd Community Hillsborough	4.54	4.91	5.53	5.58	5.55	5.58	5.28	5.70	6.29	6.61	6.94	7.39	
Sarasota Y/Safe Children Coalition	3.95	4.32	4.27	4.68	4.55	4.48	4.29	4.18	4.23	3.71	3.85	4.26	
ChildNet-Broward	3.14	3.12	3.46	3.46	3.38	3.52	3.34	3.18	2.98	3.46	3.56	3.53	
ChildNet-Palm Beach	2.96	3.10	3.23	3.54	3.58	3.80	3.50	4.02	4.56	4.94	4.89	4.71	
Communities Connected for Kids	3.94	3.93	3.54	4.53	4.11	4.06	3.96	3.79	3.74	3.41	3.34	3.50	
Our Kids of Miami-Dade/Monroe, Inc	4.95	4.88	5.16	5.62	5.63	5.76	5.14	5.13	5.23	5.20	6.15	6.20	
Statewide	3.80	3.83	4.03	4.37	4.38	4.47	4.39	4.36	4.35	4.48	4.58	4.67	
National Standard	4.12	4.12	4.12	4.12	4.12	4.12	4.12	4.12	4.12	4.12	4.12	4.12	
Source: FSFN OCWDRU Report #1102: "Placement N	loves Per 1,0	000 Days in	Foster Care	"									

## Statewide Trend: Placement of Sibling Groups Together

Q

Statewide performance has declined slightly over the last few years from around 66% to around 64%, which is below the statewide target of 65%.



## Stratification by CBC Lead Agency



Statewide performance was at 63.6%, which is below the 65% statewide target. Only eight CBCs were above the target as of September 30, 2018.

Percent of Sibling Groups in Foster Care Where All Siblings Are Placed Together  CBC Lead Agency   12/31/2015   3/31/2016   6/30/2016   9/30/2016   12/31/2016   3/31/2017   6/30/2017   9/30/2017   12/31/2017   3/31/2018   6/30/2018   9/30/2018													
CBC Lead Agency	12/31/2015	3/31/2016	6/30/2016	9/30/2016	12/31/2016	3/31/2017	6/30/2017	9/30/2017	12/31/2017	3/31/2018	6/30/2018	9/30/2018	
Big Bend CBC	62.0%	64.4%	68.5%	65.5%	67.9%	68.3%	69.3%	68.5%	68.2%	65.8%	64.4%	63.7%	
Families First Network	64.6%	64.7%	65.4%	64.0%	61.4%	61.5%	63.7%	65.9%	67.8%	62.9%	62.6%	58.4%	
Community Partnership for Children	67.8%	62.2%	62.3%	64.2%	62.5%	58.5%	60.1%	61.0%	60.5%	59.0%	62.1%	56.7%	
Family Integrity Program	69.5%	65.2%	65.3%	74.5%	77.1%	77.5%	68.0%	67.3%	68.0%	67.5%	66.6%	68.0%	
Family Support Services of North Fla	70.0%	73.1%	70.8%	73.7%	71.2%	69.3%	70.4%	69.0%	68.9%	70.0%	69.7%	69.6%	
Kids First of Florida, Inc.	63.3%	66.1%	61.6%	61.2%	64.6%	68.9%	70.5%	71.7%	72.2%	70.6%	71.6%	73.6%	
Partnership for Strong Families	68.6%	66.1%	65.5%	65.9%	66.6%	65.4%	66.3%	64.5%	63.5%	62.6%	64.9%	65.9%	
Brevard Family Partnership	67.7%	61.3%	63.9%	65.2%	69.1%	69.5%	60.8%	59.8%	61.3%	63.0%	55.9%	57.6%	
Community Based Care of Central Fla	62.0%	63.9%	61.6%	61.2%	65.2%	64.0%	65.0%	63.7%	65.0%	62.9%	65.0%	64.9%	
Heartland for Children	58.8%	59.2%	58.8%	59.9%	61.7%	63.4%	62.1%	62.0%	62.9%	60.3%	60.3%	61.3%	
Kids Central, Inc.	74.1%	73.9%	74.3%	73.6%	73.5%	69.6%	70.6%	69.1%	70.8%	73.0%	74.4%	73.5%	
Childrens Network of SW Florida	62.0%	64.1%	61.0%	60.9%	60.3%	61.8%	61.0%	60.2%	61.2%	64.8%	61.4%	65.1%	
Eckerd Community Alternatives	69.7%	68.1%	68.8%	67.8%	67.9%	65.1%	63.1%	62.8%	63.1%	65.4%	63.3%	63.5%	
Eckerd Community Hillsborough	67.2%	64.2%	62.4%	64.8%	66.7%	65.8%	66.6%	67.4%	64.2%	64.8%	64.2%	62.1%	
Sarasota Y/Safe Children Coalition	75.5%	72.2%	71.1%	69.5%	67.8%	70.9%	71.0%	71.8%	68.4%	71.2%	71.4%	69.8%	
ChildNet-Broward	55.4%	56.2%	55.9%	56.1%	55.7%	57.1%	56.3%	55.6%	55.1%	56.0%	58.4%	61.0%	
ChildNet-Palm Beach	59.0%	58.0%	56.3%	56.1%	58.9%	57.5%	55.4%	56.8%	62.2%	57.9%	59.5%	62.2%	
Communities Connected for Kids	64.6%	64.1%	68.6%	64.5%	66.1%	68.4%	71.8%	74.0%	72.2%	76.8%	78.5%	73.0%	
Our Kids of Miami-Dade/Monroe, Inc	55.1%	55.4%	56.5%	55.5%	56.8%	57.2%	59.3%	57.3%	55.8%	54.5%	54.5%	54.9%	
Statewide	64.0%	63.6%	63.4%	63.6%	64.2%	63.9%	63.7%	63.8%	63.7%	63.7%	63.8%	63.6%	
State Target	65%	65%	65%	65%	65%	65%	65%	65%	65%	65%	65%	65%	
Source: FSFN OCWDRU #1124 "Sibling Group:	s Where All	Siblings A	re Placed T	ogether"									

## Proximity of Placement to Maintain Connections

## Children Placed Outside Removal County

Statewide, 36.54% of children are currently placed outside of their removal county, but there is wide variation across CBCs. This measure does not have a specified target.

		Pe	ercent of C	hildren in	Licensed (	Out-of-Hom	ne Care Pla	aced Outsi	de of Remo	val Count	у	
Circuit/Lead Agency	12/31/2015	3/31/2016	6/30/2016	9/30/2016	12/31/2016	3/31/2017	6/30/2017	9/30/2017	12/31/2017	3/31/2018	6/30/2018	9/30/2018
1 Families First Network	56.0%	52.0%	51.9%	52.7%	52.9%	52.8%	54.5%	51.2%	51.40%	52.84%	54.08%	53.80%
2 & 14 Big Bend CBC	51.8%	54.8%	56.8%	56.5%	58.9%	59.3%	57.9%	62.7%	61.51%	59.07%	62.15%	60.98%
3 & 8 Partnership for Strong Families	77.9%	79.1%	74.3%	78.9%	81.7%	83.9%	83.3%	81.2%	80.86%	78.60%	80.45%	78.57%
4 Family Support Srvcs N Fla & Kids First of Fl	26.7%	24.1%	20.9%	21.4%	23.6%	22.1%	19.5%	18.9%	17.04%	19.57%	18.46%	18.84%
7 Community Partnership Children & St Johns County	35.1%	34.8%	31.5%	25.9%	25.0%	26.6%	30.4%	33.4%	33.55%	37.07%	40.55%	41.91%
5 Kids Central, Inc	65.0%	60.9%	60.3%	64.2%	63.7%	63.2%	62.0%	64.8%	63.80%	66.38%	63.14%	58.80%
9 CBC Central Florida (Orange & Osceola)	55.9%	53.7%	55.8%	49.7%	50.1%	47.9%	49.3%	53.5%	53.32%	53.67%	53.86%	47.29%
10 Heartland for Children	29.9%	33.2%	31.5%	34.4%	30.7%	25.0%	26.0%	23.1%	27.45%	27.53%	26.08%	25.77%
18 Brevard Fam Partnership & CBC Central FI (Sem)	25.7%	25.2%	26.6%	25.1%	20.2%	20.6%	22.5%	24.9%	25.66%	28.81%	26.74%	27.25%
6 Eckerd (Pasco & Pinellas)	45.4%	48.1%	46.5%	45.4%	46.3%	47.3%	48.5%	47.4%	49.09%	49.05%	48.88%	48.88%
12 Sarasota Family YMCA	50.9%	53.8%	60.6%	55.0%	53.5%	52.1%	52.2%	53.3%	55.56%	55.28%	54.97%	53.25%
13 Eckerd (Hillsborough)	22.4%	21.8%	22.1%	21.9%	22.4%	21.8%	19.4%	18.5%	20.19%	21.93%	21.12%	20.65%
20 Children's Network of SW Florida	42.0%	44.4%	44.5%	43.7%	40.6%	41.1%	39.3%	40.7%	42.77%	40.72%	40.26%	38.71%
15 ChildNet (Palm Beach)	24.8%	24.7%	22.9%	21.3%	21.3%	21.9%	20.3%	17.3%	15.87%	16.96%	20.28%	17.82%
17 ChildNet (Broward)	14.7%	17.5%	17.3%	17.0%	16.5%	16.9%	15.9%	12.7%	12.36%	10.97%	11.68%	12.65%
19 Communities Connected for Kids	69.6%	66.1%	64.7%	64.2%	66.1%	65.2%	66.5%	61.8%	64.68%	66.08%	58.75%	65.22%
11 & 16 Our Kids	13.9%	11.6%	11.5%	12.0%	11.0%	11.7%	10.8%	9.4%	9.86%	9.11%	8.02%	9.10%
Statewide	36.6%	36.7%	36.7%	36.2%	36.2%	36.1%	35.8%	35.7%	35.97%	36.60%	36.78%	36.54%
Source: FSFN OCWDRU #1007 - "Children in Licensed Out-of	-Home Care F	laced Outsi	de of Remov	/al County/0	Circuit/Regio	n"						

#### Children Placed Outside the Removal Circuit

Q The 19.33% currently placed outside of their removal circuit is lower than for the out-of-county indicator, as many children that are not placed in their home county are placed within their home circuit. This measure does not have a specified target.

	Percent of Children in Licensed Out-of-Home Care Placed Out									val Circuit	t	
Circuit/Lead Agency	12/31/2015	3/31/2016	6/30/2016	9/30/2016	12/31/2016	3/31/2017	6/30/2017	9/30/2017	12/31/2017	3/31/2018	6/30/2018	9/30/2018
1 Families First Network	10.5%	9.4%	8.9%	10.8%	13.6%	17.1%	16.2%	15.1%	13.78%	16.33%	15.31%	16.64%
2 & 14 Big Bend CBC	26.1%	27.1%	28.1%	27.3%	28.4%	30.8%	34.2%	36.4%	37.22%	33.24%	38.95%	39.60%
3 & 8 Partnership for Strong Families	63.9%	66.7%	60.4%	61.9%	64.9%	64.5%	62.1%	62.0%	64.45%	60.15%	63.91%	61.43%
4 Family Support Srvcs N Fla & Kids First of Fl	12.8%	12.1%	11.0%	11.7%	12.4%	11.5%	10.6%	11.2%	9.87%	10.75%	10.77%	10.97%
7 Community Partnership Children & St Johns County	11.1%	9.7%	8.8%	8.8%	10.0%	10.0%	12.4%	13.6%	14.84%	14.46%	15.75%	17.65%
5 Kids Central, Inc	11.7%	13.6%	15.0%	17.5%	14.3%	13.8%	10.6%	12.6%	16.06%	15.89%	13.98%	12.59%
9 CBC Central Florida (Orange & Osceola)	41.4%	38.2%	39.0%	35.6%	33.4%	33.0%	36.0%	39.2%	38.94%	36.90%	38.41%	32.35%
10 Heartland for Children	17.7%	18.5%	19.1%	23.7%	20.9%	18.1%	17.2%	14.9%	17.89%	16.94%	14.18%	13.01%
18 Brevard Fam Partnership & CBC Central FI (Sem)	24.7%	24.3%	25.2%	23.8%	18.0%	19.3%	20.9%	22.4%	23.81%	26.88%	25.07%	25.28%
6 Eckerd (Pasco & Pinellas)	23.3%	25.4%	20.8%	19.0%	18.6%	19.5%	20.6%	20.7%	22.26%	24.19%	25.67%	24.95%
12 Sarasota Family YMCA	22.5%	26.6%	31.0%	26.0%	24.6%	23.8%	22.1%	20.3%	22.49%	21.95%	22.10%	21.30%
13 Eckerd (Hillsborough)	22.4%	21.8%	22.1%	21.9%	22.4%	21.8%	19.4%	18.5%	20.19%	21.93%	21.12%	20.65%
20 Children's Network of SW Florida	9.7%	10.0%	9.6%	10.1%	9.0%	9.4%	9.2%	10.6%	12.54%	13.24%	12.30%	11.80%
15 ChildNet (Palm Beach)	24.8%	24.7%	22.9%	21.3%	21.3%	21.9%	20.3%	17.3%	15.87%	16.96%	20.28%	17.82%
17 ChildNet (Broward)	14.7%	17.5%	17.3%	17.0%	16.5%	16.9%	15.9%	12.7%	12.36%	10.97%	11.68%	12.65%
19 Communities Connected for Kids	20.4%	19.1%	18.9%	16.1%	22.9%	21.9%	19.3%	15.0%	15.74%	15.42%	14.17%	15.42%
11 & 16 Our Kids	13.9%	11.6%	11.5%	12.0%	11.0%	11.7%	10.8%	9.4%	9.86%	9.11%	8.02%	9.10%
Statewide	20.2%	20.3%	19.7%	19.4%	19.0%	19.3%	18.8%	18.4%	19.21%	19.47%	19.56%	19.33%
Source: FSFN OCWDRU #1007 - "Children in Licensed Out-of-h	lome Care Pla	ced Outside	of Removal	County/Cir	cuit/Region"							

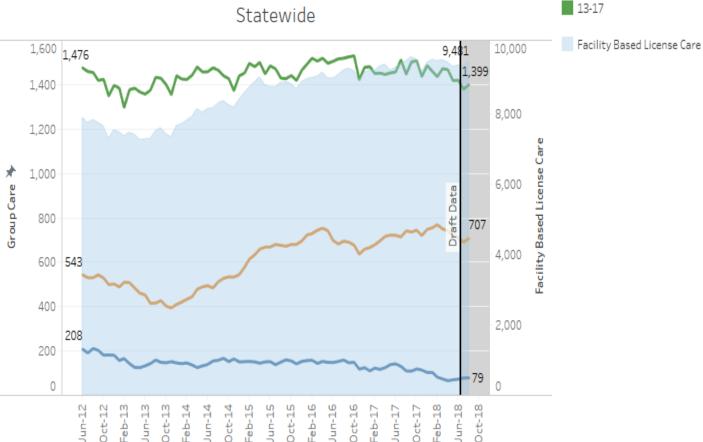
Q

## Placement in Family Settings

Trends in Group and Residential Care by Age Report The number of children aged 6-12 in group care has increased since 2014.







Group care includes children placed in group homes and residential treatment centers. Data Source: FSFN Data Repository, Tableau Data Source

#### Children in Group and Residential Care by Age Group: Ages 0-5

In the following four Tableau views, the percentages reflect the number of children in out of home care who were placed in group care by CBC lead agency. For children age 0-5, the overall percentage of children placed in group care has been declining.

> Percent of Children in Out of Home Care Who Were Placed in Group Care for % of Children in Out of Home Care: Above or Below SW October 31, 2017 to October 31, 2018

				Age	s 0-5		Greater or Equal SW Less SW						
	Oct 2017	Nov 2017	Dec 2017	Jan 2018	Feb 2018	Mar 2018	Apr 2018	May 2018	Jun 2018	Jul 2018	Aug 2018	Sep 2018	Oct 2018
Statewide	0.9%	1.0%	1.0%	0.9%	0.8%	0.7%	0.6%	0.5%	0.6%	0.6%	0.6%	0.7%	0.6%
ChildNet-Broward	1.0%												2.2%
Communities Connected for Kids	3.4%							0.3%	0.3%	0.5%			1.4%
Our Kids of Miami-Dade/Monroe, Inc	4.2%												1.2%
Eckerd Community Hillsborough	2.0%												1.0%
Brevard Family Partnership	0.6%	0.6%	0.6%	0.3%	0.3%	0.6%							0.7%
Eckerd Community Alternatives	0.3%	0.3%	0.2%	0.3%	0.5%		0.3%	0.2%	0.4%	0.5%	0.6%	0.6%	0.6%
ChildNet-Palm Beach	0.4%	0.4%	0.6%	0.4%								0.6%	0.6%
Big Bend CBC	0.6%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%		0.4%	0.4%	0.4%
Childrens Network of SW Florida	0.0%	0.3%	0.1%	0.0%	0.5%	0.5%		0.1%	0.0%	0.1%	0.1%	0.4%	0.4%
Sarasota Y/Safe Children Coalition	0.8%	0.7%	0.7%	0.7%		0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Families First Network	0.3%	0.3%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%	0.4%	0.2%
Community Based Care of Central Fla	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%
Heartland for Children	0.4%	0.6%	0.7%	0.7%			0.3%	0.1%	0.0%	0.1%	0.1%	0.1%	0.1%
Community Partnership for Children	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Family Integrity Program	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Family Support Services of North Fla	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.0%
Kids Central, Inc.	0.3%	0.1%	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Kids First of Florida, Inc.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%			0.0%
Partnership for Strong Families	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	0-5	0-5	0-5	0-5	0-5	0-5	0-5	0-5	0-5	0-5	0-5	0-5	o =

Group care includes children placed in group homes Data Source: FSFN Data Repository, Tableau Data Source

#### Children in Group and Residential Care by Age Group: Ages 6-12

For children age 6-12 in group and residential care the statewide percentage has been trending downward since January 2018.

> Percent of Children in Out of Home Care Who Were Placed in Group Care for October 31, 2017 to October 31, 2018

Greater or Equal SW Less SW Ages 6-12 Oct 2017 Nov 2017 Dec 2017 Jan 2018 Feb 2018 Mar 2018 Apr 2018 May 2018 Jun 2018 Jul 2018 Aug 2018 Sep 2018 Oct 2018 Statewide 10.0% 9.8% 10.2% 10.1% 10.2% 10.0% 9.8% 9.7% 9.5% 9.3% 9.6% Communities Connected for Kids Families First Network **Eckerd Community Hillsborough** Our Kids of Miami-Dade/Monroe, Inc **Eckerd Community Alternatives** Big Bend CBC Sarasota Y/Safe Children Coalition Community Partnership for Children 8.2% 6.7% ChildNet-Broward 9.7% 8.8% 8.2% 8.1% 8.2% Brevard Family Partnership 8.2% 5.9% 6.2% Kids Central, Inc. Heartland for Children 8.3% Community Based Care of Central Fla 8.1% 9.4% 8.3% 6.2% 6.1% 6.0% Childrens Network of SW Florida 6.7% 5.7% 6.1% Family Support Services of North Fla 4.4% 4.1% 5.3% 4.4% 3.2% 4.2% 4.4% 3.7% Partnership for Strong Families Family Integrity Program 3.3% 5.3% 3.4% 3.4% ChildNet-Palm Beach Kids First of Florida, Inc.

Group care includes children placed in group homes and residential treatment centers Data Source: FSFN Data Repository, Tableau Data Source



6-12

6-12

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% of Children in Out of Home Care: Above or Below SW

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## Children in Group and Residential Care by Age Group: Ages 13-17

For children age 13-17 in group and residential care there are ten CBCs above the statewide percentage in October 2018.

Percent of Children in Out of Home Care Who Were Placed in Group Care for

October 31, 2017 to October 31, 2018 Ages 13-17 % of Children in Out of Home Care: Above or Below SW
Greater or Equal SW Less SW

	Oct 2017	Nov 2017	Dec 2017	Jan 2018	Feb 2018	Mar 2018	Apr 2018	May 2018	Jun 2018	Jul 2018	Aug 2018	Sep 2018	Oct 2018
Statewide	32.8%	33.1%	31.6%	32.9%	32.6%	31.9%	32.5%	32.6%	32.2%	32.4%	31.8%	32.1%	32.4%
ChildNet-Palm Beach	43.8%		44.1%			44.0%	44.3%	44.0%		41.1%	41.8%		44.0%
Communities Connected for Kids	35.9%		33.8%		34.6%	29.0%					41.0%		
<b>Eckerd Community Alternatives</b>	34.9%	36.0%		34.1%	36.0%	35.9%		36.3%	38.9%		41.6%		
Big Bend CBC	37.8%		41.1%										
ChildNet-Broward	35.1%				36.0%								
Community Partnership for Children	36.5%	38.2%	36.2%									36.4%	36.4%
Community Based Care of Central Fla	45.3%	44.6%						40.2%				35.4%	36.2%
Sarasota Y/Safe Children Coalition	30.1%		30.1%	32.3%	29.3%	30.1%	31.7%		31.0%	31.5%	31.1%	34.0%	34.9%
Families First Network	29.1%	31.1%	22.5%	27.5%	30.6%	29.6%	28.2%	27.8%	28.9%	30.4%	30.6%		
Eckerd Community Hillsborough	31.4%	31.2%	31.2%	32.8%				34.8%				31.6%	
Heartland for Children	37.9%	41.2%											32.3%
Partnership for Strong Families	30.1%	30.7%	30.3%	30.1%	28.9%	28.7%	26.9%	27.4%	27.8%	28.0%	30.8%	28.6%	27.9%
Kids Central, Inc.	34.4%	32.1%		32.5%	30.5%	30.3%	28.8%	28.5%	28.3%	30.3%	26.4%	26.8%	25.1%
Childrens Network of SW Florida	25.6%	23.8%	26.3%	23.8%	25.5%	22.6%	24.7%	25.1%	25.7%	26.4%	23.6%	24.9%	24.2%
Our Kids of Miami-Dade/Monroe, Inc	24.5%	23.0%	21.5%	21.4%	23.8%	22.3%	23.5%	24.6%	20.9%	22.5%	22.6%	23.2%	22.5%
Family Support Services of North Fla	28.4%	28.8%	27.7%	27.7%	21.0%	23.1%	22.8%	20.7%	19.8%	21.4%	19.3%	18.5%	21.5%
Family Integrity Program	20.5%	27.3%	27.9%	30.6%	27.8%	28.1%	23.5%	23.5%	21.4%	19.2%	15.4%	22.7%	20.8%
Brevard Family Partnership	23.2%	24.4%	22.1%	21.7%	20.5%	17.7%	17.9%	18.3%	18.3%	19.8%	20.7%	17.7%	19.8%
Kids First of Florida, Inc.	16.0%	17.0%	12.8%	20.0%	16.0%	15.4%	11.8%	11.1%	14.0%	18.8%	14.0%	18.8%	17.0%
	13-17	13-17	13-17	13-17	13-17	13-17	13-17	13-17	13-17	13-17	13-17	13-17	13 F

Group care includes children placed in group homes and residential treatment centers Data Source: FSFN Data Repository, Tableau Data Source

#### Children in Group and Residential Care by Age Group: Ages 0-17

For children ages 0-17, the statewide count of children in group care has remained fairly stable since 2014.

Percent of Children in Out of Home Care Who Were Placed in Group Care for

October 31, 2017 to October 31, 2018 % of Children in Out of Home Care: Above or Below

Greater or Equal SW Less SW

Ages 0-17 Oct 2017 Nov 2017 Dec 2017 Jan 2018 Feb 2018 Mar 2018 Apr 2018 May 2018 Jun 2018 Jul 2018 Aug 2018 Sep 2018 Oct 2018 Statewide Communities Connected for Kids 14.49 Big Bend CBC **Eckerd Community Alternatives** 9.5% 8.9% 9.6% ChildNet-Broward Our Kids of Miami-Dade/Monroe, Inc ChildNet-Palm Beach Eckerd Community Hillsborough Sarasota Y/Safe Children Coalition 9.2% Families First Network Community Based Care of Central Fla 8.9% Community Partnership for Children Heartland for Children 7.7% 8.1% Kids Central, Inc. 9.1% 8.2% 7.7% 6.9% 6.9% Childrens Network of SW Florida 6.8% 7.0% 6.1% 6.5% Brevard Family Partnership 6.2% 6.1% 6.1% Partnership for Strong Families 5.0% 5.1% Family Support Services of North Fla 4.8% 4.9% 5.0% 6.2% 6.8% Family Integrity Program 6.4% Kids First of Florida, Inc. 2.8% 3.2% 2.7% 3.7% 3.1% 0-17 0-17 0-17 0-17 0-17 0-17 0-17 0-17 0-17 0-17

Group care includes children placed in group homes and residential treatment centers Data Source: FSFN Data Repository, Tableau Data Source

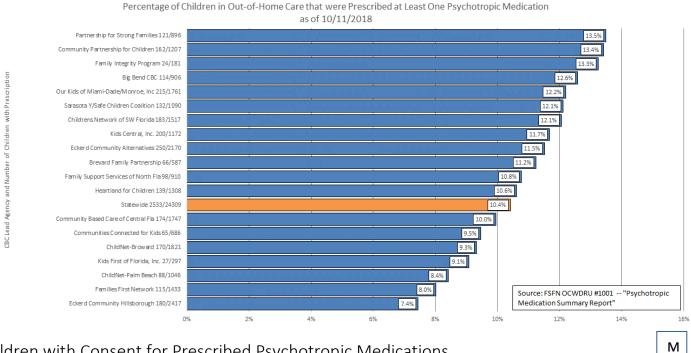


## Prescribed Psychotropic Medications

Μ

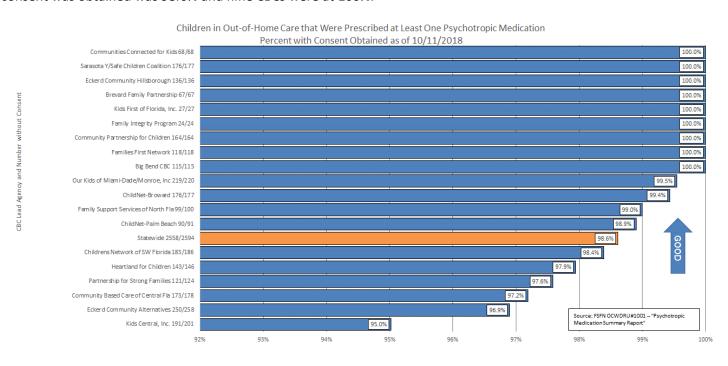
Children in Out-of-Home Care with Prescribed Psychotropic Medications

The statewide percentage of children in out-of-home care with at least one prescribed psychotropic medication on October 11, 2018 was 10.4%.



## Children with Consent for Prescribed Psychotropic Medications

In order to administer psychotropic medication to a foster child, parental consent or a court order must be obtained, unless the child is receiving inpatient services or a physician certifies that delay would be likely to harm the child. On October 11, 2018, the statewide percentage of children with at least one prescribed psychotropic medication where consent was obtained was 98.6% and nine CBCs were at 100%.



#### **Dental Services**

## Children Receiving Dental Services in Last Seven Months

Q

The statewide percent of children receiving recent dental services increased to 92.8% as of September 30, 2018, but is still below the statewide standard.

Percent of Children in Out-of-Home Care Who Received Dental Services within the Last Seven Months (All Placement Types, including Licensed and Kinship Care)												
CBC Lead Agency	12/31/15	3/31/16	6/30/16	9/30/16	12/31/16	3/31/17	6/30/17	9/30/17	12/31/17	3/31/18	6/30/18	9/30/18
Big Bend CBC	98.0%	95.4%	98.1%	96.3%	96.6%	96.8%	98.5%	97.6%	95.2%	94.0%	96.2%	96.7%
Families First Network	77.5%	86.2%	78.0%	70.5%	79.0%	92.2%	91.0%	88.6%	86.3%	82.7%	87.3%	83.6%
Community Partnership for Children	75.4%	78.4%	78.5%	72.7%	75.0%	82.8%	79.2%	69.4%	74.4%	86.8%	88.2%	91.0%
Family Integrity Program 8	84.1%	89.5%	95.9%	84.8%	75.3%	90.9%	94.9%	89.6%	86.0%	86.3%	94.6%	93.1%
Family Support Services of North Fla	92.4%	92.8%	95.6%	96.2%	96.0%	94.6%	96.5%	94.1%	91.9%	92.4%	94.0%	90.7%
Kids First of Florida, Inc.	76.9%	89.6%	95.4%	93.6%	93.1%	92.7%	97.6%	90.6%	91.5%	85.4%	72.2%	82.0%
Partnership for Strong Families	90.4%	91.8%	96.5%	93.3%	92.0%	94.1%	96.2%	95.7%	93.5%	93.1%	91.9%	95.4%
Brevard Family Partnership	83.6%	88.7%	91.7%	90.4%	94.2%	97.1%	95.2%	94.1%	86.6%	95.3%	94.5%	91.8%
Community Based Care of Central Fla	94.4%	94.3%	93.6%	92.8%	91.9%	96.6%	97.9%	95.2%	94.6%	95.3%	95.4%	96.1%
Heartland for Children	92.4%	94.6%	91.3%	95.3%	95.5%	94.8%	94.9%	93.3%	94.7%	90.1%	94.4%	95.7%
Kids Central, Inc.	88.1%	84.2%	91.7%	93.0%	90.0%	91.6%	94.7%	88.4%	89.7%	95.1%	96.9%	96.8%
Childrens Network of SW Florida	83.8%	79.2%	80.1%	92.3%	87.9%	92.8%	93.7%	93.5%	95.4%	95.6%	98.1%	97.3%
Eckerd Community Alternatives	96.9%	96.2%	97.6%	98.0%	96.1%	96.4%	96.2%	96.5%	94.3%	94.8%	96.9%	97.0%
Eckerd Community Hillsborough	95.9%	91.1%	96.6%	98.1%	97.6%	96.9%	96.9%	95.4%	88.9%	89.7%	79.6%	82.6%
Sarasota Y/Safe Children Coalition	77.4%	77.7%	76.0%	79.8%	73.9%	64.0%	56.9%	59.1%	51.3%	80.9%	89.0%	88.3%
ChildNet-Broward	91.0%	95.3%	91.5%	97.5%	96.2%	93.3%	87.4%	91.6%	91.2%	92.1%	87.5%	93.2%
ChildNet-Palm Beach	88.6%	92.0%	88.4%	84.5%	91.9%	90.8%	90.6%	84.4%	91.3%	88.6%	97.1%	92.9%
Communities Connected for Kids	90.1%	95.5%	95.8%	95.9%	93.5%	94.1%	93.7%	96.4%	90.9%	93.3%	96.6%	95.2%
Our Kids of Miami-Dade/Monroe, Inc	93.7%	93.8%	96.3%	97.1%	94.1%	95.5%	95.0%	94.0%	94.5%	95.8%	95.1%	96.1%
Statewide	89.5%	90.7%	91.2%	91.8%	91.3%	92.7%	92.1%	90.5%	89.6%	91.8%	92.2%	92.8%
Statewide Standard	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%
Source: OCWDRU Report #1092: "Children in Foster	Care who re	ceived Dent	al Services	within the L	ast Seven Mo	onths"						

## **Education Program Enrollment**

## Young Adults Aging Out Enrolled in Education Programs

Q

This is one indicator of preparation for adulthood, but does not control for any of the many variables that influence this preparation, including time in care and the child's educational level when entering care. Statewide performance in this measure has been relatively stable and above the statewide target for the past 3 years.

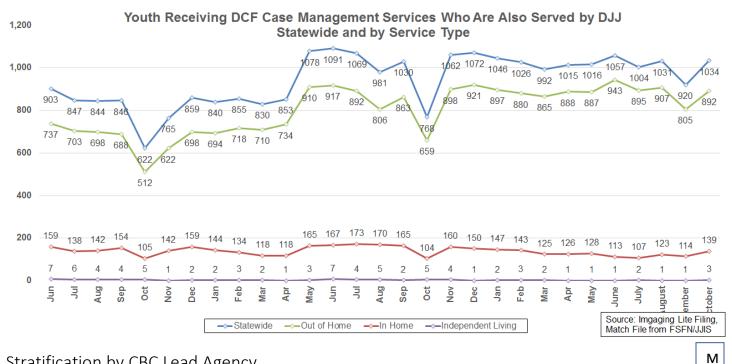
Percent of Young Adults Aging Out of Foster Care Who Have Completed or are Enrolled in Secondary Education, Vocational Training, or Adult Education														
	7/1/14 -	10/1/14 -	10/1/15 -	1/1/16 -	4/1/16 -	7/1/16 -	10/1/16 -	1/1/17 -	4/1/17 -	7/1/17 -	10/1/17 -	1/1/18 -	04/01/18-	07/01/18-
CBC Lead Agency	6/30/15	9/30/15	12/31/15	3/31/16	6/30/16	9/30/16	12/31/16	3/31/17	6/30/17	9/30/17	12/31/17	3/31/18	06/30/18	09/30/18
Big Bend CBC	73.5%	75.6%	83.3%	100.0%	80.0%	55.5%	100.0%	72.7%	100.0%	100.0%	100.0%	100.0%	100.0%	80.0%
Families First Network	83.3%	84.2%	80.0%	100.0%	85.7%	58.8%	60.0%	75.0%	93.3%	85.7%	57.1%	100.0%	83.3%	64.2%
Community Partnership for Children	70.0%	76.6%	75.0%	100.0%	85.7%	75.0%	50.0%	81.8%	100.0%	57.1%	50.0%	80.0%	75.0%	90.9%
Family Integrity Program	100.0%	50.0%	50.0%	66.6%	50.0%	100.0%	100.0%		50.0%		100.0%	0.0%		100.0%
Family Support Services of North Fla	100.0%	100.0%	88.8%	88.8%	100.0%	81.8%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	91.6%	100.0%
Kids First of Florida, Inc.	88.8%	100.0%	100.0%	100.0%	100.0%	100.0%		100.0%	75.0%	100.0%	100.0%	100.0%	50.0%	100.0%
Partnership for Strong Families	100.0%	91.6%	83.3%	100.0%	100.0%	100.0%	83.3%	100.0%	85.7%	80.0%	100.0%	50.0%	71.4%	100.0%
Brevard Family Partnership	83.3%	89.6%	81.8%	85.7%	80.0%	80.0%	72.7%	66.6%	83.3%	62.5%	100.0%	100.0%	100.0%	83.3%
Community Based Care of Central Fla	82.5%	83.5%	68.4%	80.0%	75.0%	81.2%	87.5%	87.5%	87.5%	78.2%	95.4%	94.1%	95.2%	65.3%
Heartland for Children	89.0%	89.3%	81.2%	83.3%	87.5%	87.5%	62.5%	50.0%	100.0%	80.0%	81.8%	100.0%	72.7%	87.5%
Kids Central, Inc.	85.0%	88.0%	87.5%	92.8%	100.0%	80.0%	83.3%	66.6%	90.9%	88.8%	88.8%	100.0%	100.0%	90.9%
Childrens Network of SW Florida	87.5%	92.6%	100.0%	77.7%	85.7%	84.2%	90.0%	85.7%	83.3%	100.0%	88.8%	91.6%	83.3%	100.0%
Eckerd Community Alternatives	93.6%	94.2%	89.4%	94.1%	91.6%	91.6%	100.0%	89.2%	73.3%	80.9%	87.5%	91.3%	85.0%	88.8%
Eckerd Community Hillsborough	94.4%	92.1%	95.4%	92.5%	82.3%	100.0%	84.6%	95.4%	100.0%	100.0%	95.8%	94.7%	80.9%	85.7%
Sarasota Y/Safe Children Coalition	100.0%	100.0%	80.0%	100.0%	100.0%	75.0%	87.5%	100.0%	100.0%	71.4%	87.5%	75.0%	71.4%	77.7%
ChildNet-Broward	95.0%	93.5%	91.6%	93.3%	93.7%	82.1%	100.0%	80.0%	92.8%	92.3%	86.2%	93.3%	94.7%	96.4%
ChildNet-Palm Beach	96.2%	96.5%	100.0%	87.5%	83.3%	100.0%	90.0%	92.8%	100.0%	100.0%	100.0%	100.0%	93.7%	88.8%
Communities Connected for Kids	92.3%	88.0%	75.0%	75.0%	85.7%	90.0%	76.9%	80.0%	100.0%	100.0%	50.0%	100.0%	85.7%	100.0%
Our Kids of Miami-Dade/Monroe, Inc	88.7%	82.9%	96.8%	79.0%	93.1%	80.6%	83.7%	89.6%	78.7%	93.9%	75.6%	93.9%	85.7%	94.7%
Statewide	89.6%	89.0%	85.7%	88.0%	87.6%	83.2%	84.5%	84.9%	89.3%	87.9%	85.7%	91.8%	87.3%	88.1%
Statewide Standard	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%
Source: OCWDRU Report #1121: "Percent of Young	g Adults Who Ha	eve Complet	ed or Are En	rolled in Se	condary Edu	ication, Voc	ational Trai	ning, or Adı	ılt Education	n"				

## **Dually Served Youth**

Μ

Statewide Trend: Youths Served by CBC Lead Agencies and Juvenile Justice

The number of youths served by both the child welfare system and the juvenile justice system in October 2018 was 1,034. This measure does not have a specified target.



#### Stratification by CBC Lead Agency

The number of youths served by both systems (DCF and DJJ) is variable among the lead agencies, but is related to the total number of youths served by each lead agency.

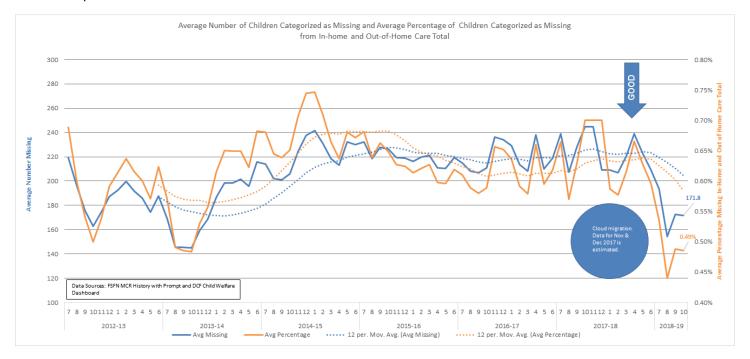
Lead Agency	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18
Big Bend CBC	34	36	32	29	29	30	30	36	33	32	30	35	32	45	49	47	48	47	50	49	44	43	45	43	43
Brevard Family Partnership	27	29	33	34	38	42	39	50	46	40	39	42	35	37	39	36	33	36	29	27	28	26	23	26	31
ChildNet-Broward	43	80	83	81	82	76	80	80	75	77	82	83	40	78	76	71	68	71	70	79	85	77	81	66	69
ChildNet-Palm Beach	35	47	45	51	46	36	38	52	48	50	50	53	35	57	62	57	57	58	64	64	71	64	57	53	62
Childrens Network of SW Florida	35	44	57	59	50	49	50	64	65	68	64	62	37	64	63	57	56	56	56	53	55	50	59	53	56
Communities Connected for Kids	17	23	29	22	25	20	19	28	30	31	30	27	17	31	27	32	32	30	29	31	35	36	37	33	39
Community Based Care of Central Fla	57	64	78	77	81	81	85	103	113	109	113	117	88	109	95	96	89	92	100	94	92	91	87	93	109
Community Based Care of Central Fla (Seminole	15	16	16	15	15	14	12	18	20	17	13	13	12	15	19	15	15	18	17	18	18	12	15		
Community Partnership for Children	25	29	42	33	32	41	38	51	49	42	41	47	41	41	45	42	41	40	41	41	42	45	41	40	46
Eckerd Community Alternatives	56	68	72	77	78	73	78	104	102	101	78	85	69	98	100	100	97	93	90	88	93	84	85	79	89
Eckerd Community Hillsborough	40	48	61	53	69	55	66	84	90	89	62	73	64	82	77	77	83	75	80	74	81	73	85	73	75
Families First Network	58	55	63	65	60	64	64	73	71	75	74	76	66	66	73	65	62	50	60	61	61	68	66	51	60
Family Integrity Program	3	1	2	3	2	4	3	4	4	7	4	5	5	5	6	5	5	8	10	8	11	9	6	6	6
Family Support Services of North Fla	30	38	42	42	39	39	37	43	45	41	41	39	32	41	37	41	41	38	36	38	40	41	41	36	43
Heartland for Children	29	53	53	61	58	58	58	73	83	76	66	64	34	74	76	76	77	76	69	72	75	76	77	76	85
Kids Central, Inc.	28	33	33	32	39	42	40	58	61	60	50	54	47	56	60	58	59	56	66	64	59	58	62	58	74
Kids First of Florida, Inc.	4	4	6	6	6	8	8	6	5	6	5	6	4	6	7	6	6	7	9	8	9	6	6	6	5
Our Kids of Miami-Dade/Monroe, Inc	54	59	65	59	65	62	63	86	88	86	77	82	59	87	90	87	82	82	77	83	92	82	87	71	76
Partnership for Strong Families	22	24	25	21	18	16	20	33	36	36	34	37	30	36	39	43	41	35	35	36	33	29	34	28	33
Sarasota Y/Safe Children Coalition	10	14	20	19	21	20	25	30	27	26	28	29	20	34	31	33	33	24	27	28	33	34	37	29	33
Statewide	622	765	859	840	855	830	853	1078	1091	1069	981	1030	768	1062	1072	1046	1026	992	1015	1016	1057	1004	1031	920	1034
Source: Imgaging Lite Filing, Match File from FSFN/JJIS																									

## Missing Child

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Average Number of Children Categorized as Missing from Care and Supervision

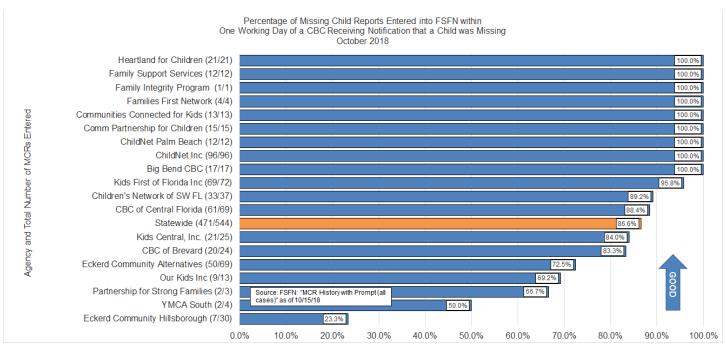
There was a slight decrease in both the number and percentage of children that were categorized as missing from the care and supervision of the state in October 2018.



#### Child Reports Entered into FSFN within One Working Day

М

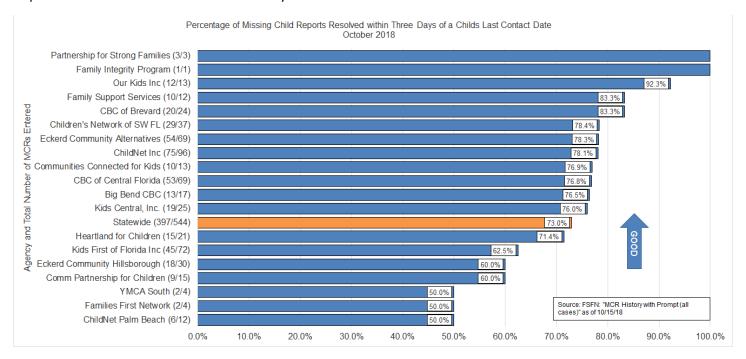
Statewide performance for October 2018 increased slightly to 86.6%. Overall performance for this measure has improved since March 2018 when the statewide percentage was 77.8%. Note the low performance of Eckerd Community Hillsborough.



#### Resolution of reports within 3 days

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The majority of children, 73.0% in October 2018, that are classified as missing from the care and supervision of the Department are located in less than three days.

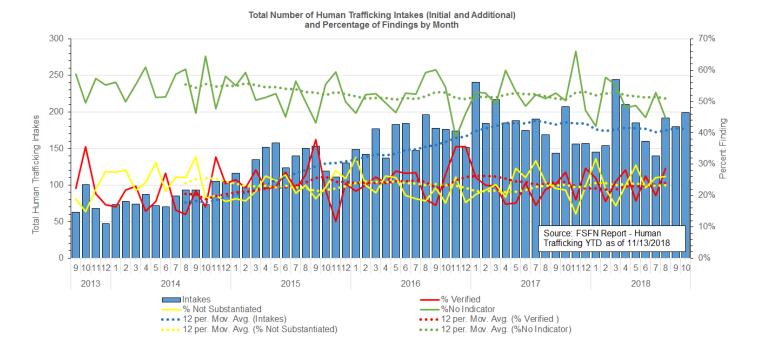


## **Human Trafficking**

## М

#### **Human Trafficking Intakes Trend**

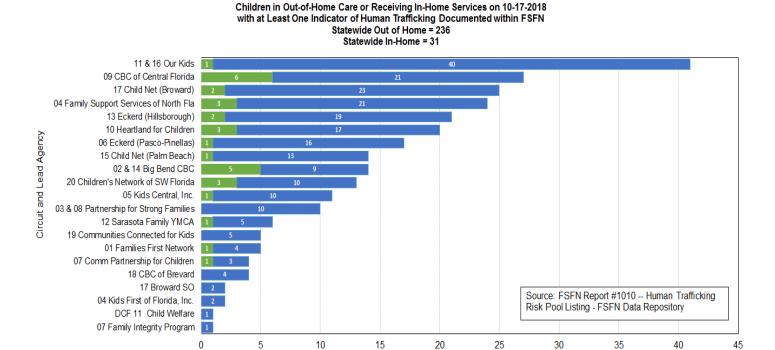
The number of Human Trafficking Reports (Initial and Additional) accepted by the Hotline appears to have entered into a seasonal cycle while the percentage of human trafficking allegations that are closed as verified, not substantiated or no indicators has also stabilized.



#### Children with Indication of Human Trafficking by CBC Lead Agency

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The number of children in out-of-home care or receiving in-home services with at least one FSFN indicator of being a victim of Human Trafficking remains concentrated within Florida's urban centers, primarily in the Gold Coast and Tampa Bay areas.



#### Florida CQI and CFSR

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The following table provides statewide and lead agency outcome ratings from FL CQI and CFSR data around Safety, Permanency, and Well-being.

■In-Home ■Out-of-Home

			ty Outcome 1		y Outcome 2		nency Outcome 1		anency Outcome 2				Being Outcome 2		Being Outcome
		Out	come Rating		ome Rating	Ou	tcome Rating	Ou	itcome Rating	Ou	tcome Rating	Ou	tcome Rating	Ou	tcome Rating
Assessment of Child Welfare Practice Q1 July - September 2018	r of Cases in Sample	foren	en are, first and nost, protected m abuse and neglect.	ma th v	intained in eir homes henever ssible and	pe	Children have ermanency and ility in their living situations.	rel conne	ontinuity of family lationships and ctions is preserved for children.	capa	es have enhanced city to provide for children's needs.	appro	ildren receive priate services to their educational needs.	adec meet	nildren receive quate services to their physical an tal health needs.
Community Base Care Agency		N	Sub. Achieved	N	ub. Achieved	N	Sub. Achieved	N	Sub. Achieved	N	Sub. Achieved	N	Sub. Achieved	N	Sub. Achieved
Big Bend															
Brevard	9	6	50%	9	33%	6	33%	6	17%	9	11%	3	33%	6	33%
CBC Central FI Orange/Osceola	16	10	80%	16	63%	14	7%	14	43%	16	13%	12	92%	14	50%
CBC Central FI Seminole	5	4	75%	5	60%	5	0%	5	20%	5	0%	4	75%	5	40%
ChildNet Broward	8	6	100%	8	75%	5	80%	5	60%	8	63%	4	50%	6	83%
ChildNet Palm Beach	14	11	91%	14	93%	10	80%	10	70%	14	64%	13	100%	12	75%
CNSWFL	22	15	100%	22	82%	13	46%	13	54%	22	64%	13	100%	17	82%
Communities Connected for Kids	11	10	100%	11	82%	6	100%	6	50%	11	64%	3	67%	10	70%
Community Partnership for Children	17	13	100%	17	71%	9	56%	9	44%	17	41%	5	60%	12	67%
ECA - Hillsborough	11	6	100%	11	100%	6	83%	6	50%	11	64%	5	100%	7	71%
ECA - Pinellas Pasco	11	9	100%	11	81%	7	57%	7	100%	11	73%	8	89%	9	89%
Families First Network	14	9	89%	14	43%	8	13%	8	25%	14	14%	7	57%	12	42%
Family Support Services of North Florida	13	7	100%	13	54%	7	57%	7	86%	13	54%	8	25%	11	64%
Heartland	14	10	100%	14	100%	9	78%	9	78%	14	79%	7	100%	13	85%
Kids Central	15	12	83%	15	40%	7	29%	7	57%	15	20%	7	100%	10	70%
Kids First of Florida	5	4	100%	5	60%	3	0%	3	67%	5	20%	3	67%	4	25%
Our Kids	9	4	100%	9	56%	6	50%	6	17%	9	44%	6	83%	6	83%
Partnership for Strong Families	10	8	83%	10	70%	6	83%	6	100%	10	50%	5	80%	8	50%
Sarasota YMCA	10	10	80%	10	80%	10	50%	10	60%	10	30%	6	100%	10	90%
St. Johns Cty Commission	7	6	100%	7	100%	4	75%	4	50%	7	71%	4	75%	6	50%
FL CQI Statewide (Reviews conducted July 2018 - Sept 2018)	221	158	92%	221	71%	141	55%	141	55%	221	46%	124	81%	178	67%
FL CFSR Statewide (Reviews conducted April 2016 - September	80	47	91%	80	70%	55	49%	55	69%	80	40%	53	92%	67	75%
1st PIP Measurement Period (reviews conducted July 2017- Dec 2017)	83	42	86%	53	64%	28	49%	35	61%	35	42%	43	83%	47	68%
2nd PIP Measurement Period (reviews conducted Oct 2017-March 2018)	87	42	88%	55	63%	33	58%	41	72%	45	52%	42	88%	52	71%
3rd PIP Measurement Period [reviews conducted Jan 2018 - June 2018]	84	48	92%	84	70%	55	53%	55	67%	84	49%	50	82%	70	64%
* Due to Hurricane Michael, no data is reported for Big Bend CBC															
*Addendum cells highlighted in yellow indicate no data was provi	ded														

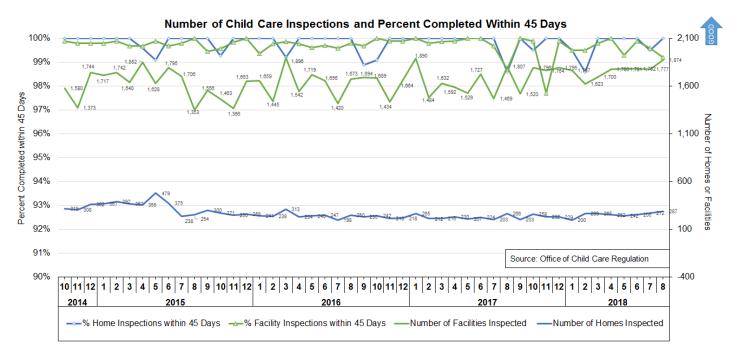
## Child Care and Domestic Violence

## Child Care Regulation

Child Care Inspections per Month

Μ

For August 2018, 100% of home inspections of facility inspections were completed within 45 days.

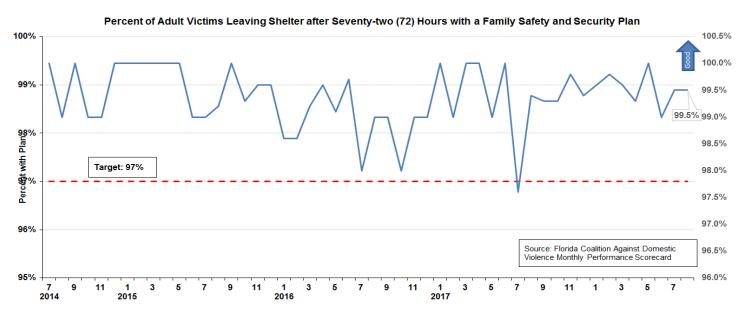


#### Domestic Violence

Percent Victims Leaving a Shelter with a Family Safety and Security Plan

M

The percent of adult victims leaving a shelter after 72 hours with a Family Safety and Security Plan in August 2018 was 99.5%, continuing to exceed the target of 97%.



# Appendix

Section	Analytical Process Owner	Business Owner	Chart	Page No.	Source	Algorithm
Hotline	Robert Brown	Director of the Hotline	Hotline Total Contacts and Trends in Reporting Methods	11	Avaya	English offered (Avaya) + Spanish offered (Avaya) + fax (Avaya) + web (was CRM, but now should just be Avaya) = total contacts (at the top of the summary data excel file)
Hotline	Robert Brown	Director of the Hotline	Seasonality	11	Avaya	Sum of [English offered (Avaya) + Spanish offered (Avaya) + fax (Avaya) + web (was CRM, but now should just be Avaya) = total contacts (at the top of the summary data excel file)]
Hotline	Robert Brown	Director of the Hotline	Child Maltreatment Allegations: Total, Screened-In, Screened- Out, and Percentage Screened- In	12	FSFN	Total count monthly of screened-in and screened- out; Sum of both screened-in and screened-out divided by individual count
Hotline	Robert Brown	Director of the Hotline	Special Conditions: Total, Screened-in, Screened-out, and Percentage Screened-In	12	FSFN	Total count monthly of screened-in and screened- out; Sum of both screened-in and screened-out divided by individual count
Hotline	Robert Brown	Director of the Hotline	Crime Intelligence Unit Counts of planned placements, emergency placements, additionals, rechecks, and initials	13	Hotline Summary Report	Total count monthly of planned placements, emergency placements, additionals, rechecks, and initials
Hotline	Robert Brown	Director of the Hotline	Average Time to Answer or Abandon English Line Only, Percentage of Calls Answered within 10 minutes	13	Avaya	Calculate total number of calls over 10 minutes and calculate percentage
Hotline	Robert Brown	Director of the Hotline	Percent of Calls Abandoned Before Answer: English and Spanish	14	Avaya	Avaya report
Hotline	Robert Brown	Director of the Hotline	Average Handling Time Stratified by Average Talk Time and Average After-Call Work Time	14	Verint	Verint Report
Hotline	James Weaver	Director of the Hotline	Recurrence of Hotline Reporting Within 12 Months for Initial Screen-Ins by Child	15	FSFN	Percentage of re-intakes by child within 12 months of initial screened-in intake
Hotline	James Weaver	Director of the Hotline	Recurrence of Hotline Reporting Within 12 Months for Initial Screen-Outs by Child	15	FSFN	Percentage of re-intakes by child within 12 months of initial screened-out intake
Hotline	James Weaver	Director of the Hotline	Recurrence of Hotline Reporting Within 12 Months for Initial Screen-Ins by Perpetrator	16	FSFN	Percentage of re-intakes by perpetrator within 12 months of initial screened-in intake
Hotline	James Weaver	Director of the Hotline	Recurrence of Hotline Reporting Within 12 Months for Initial Screen-Outs by Perpetrator	16	FSFN	Percentage of re-intakes by perpetrator within 12 months of initial screened-out intake
Hotline	Hans Soder	Director of the Hotline	Hotline Separations	17	HR Data	Count of total separations
СРІ	Hans Soder	Asst. Sec. of Operatio ns / RMD	SW Workload Trend: Incoming, Active and Backlog (Active > 60 Days)	18	OCW Interim Dashboard	Count Number of Incoming, Active, and Backlog
СРІ	Shameria Davis	Asst. Sec. of Operatio ns / RMD	Investigative Workload: Percent of Backlog Stratified by Region	18	OCW Interim Dashboard	Count Number of Active Investigations Divided By Distinct Number of Child Investigators (Workers)

Section	Analytical Process Owner	Business Owner	Chart	Page No.	Source	Algorithm
СРІ	Hans Soder	Asst. Sec. of Operatio ns / RMD	SW Trend: Alleged Maltreatment and Special Conditions (I and A)	19	OCW Interim Dashboard	Count of Initial and Additional Investigations and Special Condition Referrals
СРІ	Robert Brown	Asst. Sec. of Operatio ns / RMD	Special Conditions by Type; Special Conditions Count by County and Month	19	FSFN Custom Report	Counts the number of special conditions by type: Child on Child; Parents Needs Assistance; Foster Care Referral, Caregiver Unavailable
СРІ	Hans Soder	Asst. Sec. of Operatio ns / RMD	SW Workload Trend: More than 20 Active Investigations	20	OCW Interim Dashboard	Count Number of Investigators with more than 20 Investigations Assigned Divided by Distinct Number of Workers
СРІ	Hans Soder	Asst. Sec. of Operatio ns / RMD	Percent of CPI with More Than 20 Investigations Stratified by DCF & Sheriff's Office	20	OCW Interim Dashboard	Count Number of Investigators with more than 20 Investigations Assigned Divided by Distinct Number of Workers
СРІ	Hans Soder	Asst. Sec. of Operatio ns / RMD	Active Investigation by Cohort	21	OCW Child Investigations and Special Conditions Detail Report	The count of DCF/CBC investigative staff carrying an active investigation and the total count of total cases represented within each category. The percentage lines represent average total individuals carrying an active investigation and average total cases within each category.
СРІ	Hans Soder	Asst. Sec. of Operatio ns / RMD	SW Timeliness Trend: Percent of Alleged Child Victims Seen Within 24 Hours	22	OCW Interim Dashboard	Count Number of Alleged Victims Seen Within 24 Hours Divided by Total Number of Victims Received Report Period
СРІ	Hans Soder	Asst. Sec. of Operatio ns / RMD	Percent of Alleged Victims Seen in 24 Hours Stratified by DCF & Sheriff's Office	22	OCW Interim Dashboard	Count Number of Alleged Victims Seen Within 24 Hours Divided by Total Number of Victims Received Report Period
СРІ	Hans Soder	Asst. Sec. of Operatio ns / RMD	SW Timeliness Trend: Child Investigations Completed Within 60 Days	23	OCW Interim Dashboard	Count Number of Investigations Closed Within 60 Days Divided by the Number of Investigation Received During Report Period
СРІ	Hans Soder	Asst. Sec. of Operatio ns / RMD	Percent of Child Investigations Completed Within 60 Days Stratified by DCF & Sheriff's Office	23	OCW Interim Dashboard	Count Number of Investigations Closed Within 60 Days Divided by the Number of Investigation Received During Report Period
СРІ	Shameria Davis	Asst. Sec. of Operatio ns / RMD	Impending Danger Threats and Safety Determination: Percent of FFAs	24	FSFN	Number of Investigations by Safety Determination and Impending Danger Status/Total Investigations If at least one child is determined Unsafe, the investigation is counted as Unsafe. If all children are determined Safe, then the investigation is counted as Safe.  If any Impending Danger was identified, the investigation is counted as having Impending Danger; otherwise, the investigation is counted as No Impeding Danger.
СРІ	Shameria Davis	Asst. Sec. of Operatio ns / RMD	Impending Danger Threats and Safety Determination: Percent of FFAs	24	FSFN	Number of Investigations by Safety Determination with the Identified Impending Danger Threat/Total Investigations If at least one child is determined Unsafe, the investigation is counted as Unsafe. If all children are determined Safe, then the investigation is counted as Safe.
СРІ	Robin Preston	Asst. Sec. of Operatio ns / RMD	Unsafe Children and Safe Children by Placement Service Type upon Investigative Closure	26	FSFN	Number of Unsafe Children by Service Type/Total Unsafe Children Number of Safe Children by Service Type/Total Safe Children

Section	Analytical Process Owner	Business Owner	Chart	Page No.	Source	Algorithm
СРІ	Robin Preston	Asst. Sec. of Operatio ns / RMD	Unsafe Children Receiving No Placement Service or FSS	26	OCWDRU Report #1204	The red line shows, within that month, the number of children not receiving placement services. The dashed red line shows, the number of children not receiving subsequent placement services after investigation closure, of the children not receiving placement services upon investigation closure. The darker red dashed line identifies the number of unsafe children with no placement services that have face to face contact after investigation closure. The blue line shows the number of children receiving FSS upon investigation closure.
СРІ	Hans Soder	Asst. Sec. of Operatio ns / RMD	SW Safety Outcome Trend: Verified Recurrence of Maltreatment Within 12 Months of Verified Findings	27	Non- Recurrence Spinner Report	Count Number of Verified Maltreatments for specific Victims Divided by Number of Recurrence Maltreatments Within 12 Months for the Same Victim
СРІ	Hans Soder	Asst. Sec. of Operatio ns / RMD	Percent of Children with No Verified Recurrence of Maltreatment Within 12 Months Stratified by DCF & Sheriff's Office	27	Non- Recurrence Spinner Report	Count Number of Verified Maltreatments for specific Victims Divided by Number of Recurrence Maltreatments Within 12 Months for the Same Victim
СРІ	Hans Soder	Asst. Sec. of Operatio ns / RMD	CPI Separations	28	HR Data	Count of CPI total separations
СРІ	Hans Soder	Asst. Sec. of Operatio ns / RMD	CPI Time in Classification	28	HR Data	Total of CPIS by months in current position
Flow from CPI to CBC	Shameria Davis	Asst. Sec. of Operatio ns / RMD	SW Trend: Children Removed & Removal Rate	29	Child Welfare Service and Child Protective Investigations Trend Report	-Number of children removed in the month -Removal Rate (number of children removed/children investigated *100) -12 month moving average for both lines
Flow from CPI to CBC	Shameria Davis	Asst. Sec. of Operatio ns / RMD	Cumulative Count of Removals	29	Child Welfare Service Trend Reports	Cumulative count of removals within SFY
Flow from CPI to CBC	Shameria Davis	Asst. Sec. of Operatio ns / RMD	Removal Rate by Circuit & Sheriff Only	30	Child Welfare Service and Child Protective Investigations Trend Report	Number of children removed/children investigated in quarter *100 by Circuit and Sheriff Office
Flow from CPI to CBC	Shameria Davis	Asst. Sec. of Operatio ns / RMD	Removal Rate by CBC Lead Agency Only	30	Child Welfare Service and Child Protective Investigations Trend Report	Number of children removed/children investigated in quarter *100 by CBC

Section	Analytical Process Owner	Business Owner	Chart	Page No.	Source	Algorithm
Eligibility	Hans Soder	Asst. Sec. of Operatio ns / RMD	Percentage of Children in Licensed Substitutes Care that were Title IV-E Eligible or in a Non-Reimbursable Placement	31	OCWDRU Report #1191 Eligibility Summary Report for Children in Care	All children in Foster Care or receiving In-Home Services as of the report date categorized into out- of-home care/no adoption goal, out-of-home care/adoption goal, out-of-home relative/nonrelative placement and in-home services. Eligibility is determined by the FSFN eligibility data as of the report date. The absence of eligibility data is categorized as "No Applicable Eligibility" throughout the report.  Percentages are determined by summing and dividing all eligible children and all non- reimbursable children as of the report data by all children categorized as being within licensed substitute care per the FSFN report date.
Eligibility	Hans Soder	Asst. Sec. of Operatio ns / RMD	Percentage of Children with a Goal of Adoption that Title IV-E or TANF Eligible and Count of Children with a Goal of Adoption that Awaiting Finalization or have No Applicable Eligibility	31	OCWDRU Report #1191 Eligibility Summary Report for Children in Care	Report structure is same as above.  Title IV-E percentages are determined by dividing all eligible children with a goal of adoption minus all TANF children from the numerator and denominator. Ineligible Title IV-E and TANF children and awaiting CIC and no eligibly determination are added to the numerator and denominator of the Title IV-E measure.  TANF percentages are determined by dividing all eligible children with a goal of adoption minus all Title IV-E children. Ineligible Title IV-E and TANF children and awaiting CIC and no eligibly determination are added to the numerator and denominator of the Title TANF measure.
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operatio ns / RMD	Total Children Protected: In Home and OOHC	32	Child Welfare Services Trend Report	Line graph of the number of children in OHC and In- Home Care as of the last day of the month
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operatio ns / RMD	Children Receiving Services by Type	32	Child Welfare Service Trend Report and OCWDRU Report #1004	The count of OHC, Case Managed In-Home Services, and FSS is divided by the child population for lead agency and multiplied by 1,000 to create a rate
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operatio ns / RMD	Out of Home Care, Removals and Discharges	33	Child Welfare Services Trend Report	Number of children in OHC (on the last day of the month), removed, and discharged (within the month)
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operatio ns / RMD	Children in OOHC by Placement Type	33	Tableau Data Source	Number of children in OHC by placement type
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operatio ns / RMD	FFA Assessment- Ongoing Implementation Map	34	OCWDRU # 1084	Percent of Total Cases with an Approved FFA- Ongoing
CBC Lead Agencies	James Weaver	Asst. Sec. of Operatio ns / RMD	Family Support Services "Prime" Counts	35	OCWDRU ad hoc report	Number of children in investigations closed during the quarter who met all "FSS Prime" criteria of: 1) being deemed safe; 2) being high or very high risk, 3) having a FSS module opened within 45 days of investigative closure, and 4) having an attempted or completed face-to-face contact within 45 days of investigative closure.
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operatio ns / RMD	Child Safety During Case Managed In-Home Svcs	36	OCWDRU Report #1109	Percent of children receiving in-home services in quarter who were not maltreated during services by CBC

Section	Analytical Process Owner	Business Owner	Chart	Page No.	Source	Algorithm
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operatio ns / RMD	SW Trend: Comparison of Three Indicators	36	OCWDRU Report #1109, #1114, and "Children with No Verified Maltreatment Within Six Months of Termination of FSS"	Percent of children with no verified maltreated during case managed in-home services, after 6 months of termination of case-managed in-home services, and after 6 months of termination of FSS by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operatio ns / RMD	Child Safety During Case Managed In-Home Svcs	36	OCWDRU Report #1109	Percent of children receiving in-home services in quarter who were not maltreated during services by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operatio ns / RMD	Rate of Foster Children w/Verify Maltreatment per 100K Bed- Days	37	OCWDRU Report #1108	Rate of foster care children with a verified maltreatment per 100,000 days in care (reports/total number of bed days in foster care for all children * 100,000) by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operatio ns / RMD	Percent not Maltreated for 6 Mos after Terminated from Case Managed Services	37	OCWDRU Report #1115	Percent of children terminated from case managed services in quarter who were not maltreated within 6 months by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operatio ns / RMD	Percent not Maltreated for 6 Mos after Terminated from Family Support Services	38	OCWDRU Report "Children with No Verified Maltreatment Within Six Months of Termination of Family Support Services"	Percent of children terminated from family support services in quarter who were not maltreated within 6 months by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operatio ns / RMD	Permanency within 12 Mos of Removal by Cal. Quarter Line Graph	39	OCWDRU Report #1118	Line graph of the percent of children achieving permanency within 12 months for children removed during that quarter
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operatio ns / RMD	Permanency within 12 Mos of Removal by Cal. Quarter – Data Table	39	OCWDRU Report #1118	Select all children with a new removal episode during the report period where the removal episode was at least eight (8) days in duration. Exclude any removal episode ending with a discharge reason of "Dismissed by Court." Exclude any removal episode where the child was eighteen (18) years of age before the beginning of the report period. If a child has multiple removal episodes that meet the above criteria, select only the first such removal episode in the report period.  A child is flagged as "Yes" in the Numerator column if the child achieved permanency such that their permanency date is less than twelve (12) months from the removal date of the removal episode. Children are assigned to the Lead Agency based on the primary case worker as of the earlier of the discharge date of the removal episode or twelve (12) months after the removal date. Only children with a worker whose agency type is "CBC Lead Agency" are included in this listing. Same criteria for 12-23 and 24+ month children
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operatio ns / RMD	Permanency within 12 Add'l Mos for Ch. in Care 12-23 Mos, by Calendar Quarter- Line Graph	40	OCWDRU Report #1137	See permanency measure criteria for within 12 months above but this measure deals with all children in out of home care 12-23 months as of report date

Section	Analytical Process Owner	Business Owner	Chart	Page No.	Source	Algorithm
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operatio ns / RMD	Permanency within 12 Add'l Mos for Ch. in Care 12-23 Mos, by Calendar Quarter- Data Table	40	OCWDRU Report #1137	See permanency measure criteria for within 12 months above but this measure deals with all children in out of home care 12-23 months as of report date by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operatio ns / RMD	Permanency within 12 Add'l Mos for Ch. in Care 24+ Mos, by Calendar Quarter- Line Graph	41	OCWDRU Report #1196	See permanency measure criteria for within 12 months above but this measure deals with all children in out of home care 24+ months as of report date
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operatio ns / RMD	Permanency within 12 Add'l Mos for Ch. in Care 24+ Mos, by Calendar Quarter- Data Table	41	OCWDRU Report #1196	See permanency measure criteria for within 12 months above but this measure deals with all children in out of home care 24+ months as of report date by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operatio ns / RMD	Children Who Achieved Permanency within 12 Mos and Did Not Re-enter within 12 Mos by Calendar Quarter Line Graph	42	OCWDRU Report #1099	Percent of children achieving permanency within 12 months of removal who did not re-enter care within 12 months of achieving permanency
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operatio ns / RMD	Children Who Achieved Permanency within 12 Mos and Did Not Re-enter within 12 Mos by Calendar Quarter – Data Table	42	OCWDRU Report #1099	Percent of children achieving permanency within 12 months of removal who did not re-enter care within 12 months of achieving permanency by CBC
CBC Lead Agencies	Hans Soder	CLS Director	Reunification Goal After 15 Months and No Termination of Parental Rights Activity	43	CLS Data	Percentage of children with reunification goal extended past 15 months and no TPR activity of children active on last day of month
CBC Lead Agencies	Hans Soder	CLS Director	Median Days from Termination of Rights Petition to Entry of Final Order	43	CLS Data	Median time from Termination of Rights Petition to Entry of Final Order for all children removed
CBC Lead Agencies	Hans Soder	CLS Director	Median Days from Shelter to Disposition	44	CLS Data	Median time from shelter to disposition for all children removed
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operatio ns / RMD	Placement Moves per 1,000 Days, by Cal Qtr Line Graph	45	OCWDRU Report #1102	Placement moves per 1,000 days in foster care (moves/bed days *1,000)
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operatio ns / RMD	Placement Moves per 1,000 Days, by Cal Qtr. – Data Table	45	OCWDRU Report #1102	Placement moves per 1,000 days in foster care (moves/bed days *1,000) by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operatio ns / RMD	Sibling Groups Placed Together, by Cal Qtr Line Graph	46	OCWDRU Report #1124	Percent of Sibling Groups in Foster Care where all siblings are placed together
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operatio ns / RMD	Sibling Groups Placed Together, by Cal Qtr. – Data Table	46	OCWDRU Report #1124	Percent of Sibling Groups in Foster Care where all siblings are placed together by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operatio ns / RMD	Percent in Licensed OHC Placed Outside Removal County	47	OCWDRU Report #1007	Percent of children in licensed OHC placed outside of removal county by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operatio ns / RMD	Percent in Licensed OHC Placed Outside Removal Circuit	47	OCWDRU Report #1007	Percent of children in licensed OHC placed outside of removal circuit by CBC

Section	Analytical Process Owner	Business Owner	Chart	Page No.	Source	Algorithm
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operatio ns / RMD	Children in Licensed Care Placed in Grp Care	48	OCWDRU Report #1005	Children in licensed group care by age group
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operatio ns / RMD	Percent of Children in Licensed Care Placed in Grp Care 0-5, 6-12, 13-17, 0-17	49- 50	OCWDRU Report #1005	Percent of children in licensed care (includes group care, licensed foster home, and residential treatment centers) who were placed in group care by CBC
CBC Lead Agencies	Hans Soder	Asst. Sec. of Operatio ns / RMD	% OoHC Prescribed A Psychotropic Medication	51	FSFN Data	All children in out-of-home care with a psychotropic medication divided by the total out-of-home care population
CBC Lead Agencies	Hans Soder	Asst. Sec. of Operatio ns / RMD	% With A Psychotropic Medication That Had Consent	51	FSFN Data	All children with a psychotropic medication that had consent divided by total children with a psychotropic med.
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operatio ns / RMD	Percent of Children in OHC Receiving Dental Services	52	OCWDRU Report #1092	Percent of children in OHC who received dental services within the last 7 months by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operatio ns / RMD	Percent of YA Aging out of FC Completing Education	52	OCWDRU Report #1121	Percent of young adults aging out of foster care who have completed or are enrolled in secondary education, vocational training, or adult education by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operatio ns / RMD	Dually Served Youth	53	Imaging Lite Filing, Match File from FSFN/JJIS	Number of youth served by both DCF and DJJ
CBC Lead Agencies	Hans Soder	Director of the Hotline	Average and % of Children Categorized as Missing	54	FSFN Missing Child Data	Average missing is the average number of children appearing categorized as missing with each of the missing child listings for the month. For example, 28 individual missing child list for February are summed and then divided by 28 to generate the average daily missing child count. This total is then divided by the total number of children in out-of-home and in-home as determined by subtracting young adults from the Children Active by Primary Worker for the 15th day of the month.
CBC Lead Agencies	Hans Soder	Director of the Hotline	Missing Child Reports Entered into FSFN within One Working Day	54	FSFN Missing Child Data	All missing child episodes entered into FSFN as determined by Missing Child Entry Date in FSFN (time stamp) subtracted from Date FSFN CBC/CPI Notified of Missing Child (free text) with total resulting in number of days from notification to entry. Entries are reviewed to determine if entry was in one working day and then all missing child episodes that were entered into FSFN within one working day are divided by all missing child entries for the month.
CBC Lead Agencies	Hans Soder	Director of the Hotline	% Missing Child Reports Resolved within 3 Days	55	FSFN Missing Child Data	Subtract child's recovery date (FSFN free text) from child's missing from date (FSFN free text) to calculate a missing from care duration. Divide all episodes entered within the month that were resolved within three days or less from the total number of missing child reports entered within the month.
CBC Lead Agencies	Hans Soder	Asst. Sec. of Operatio	Total HT Intakes and % of Findings	55	FSFN HT Data	Sum of all HT intakes accepted by the Florida Abuse Hotline by month. Investigative findings run on a 60-day lag so as to allow for completion of the all

Section	Analytical Process Owner	Business Owner	Chart	Page No.	Source	Algorithm
		ns / RMD				investigations so this represents the sum of all HT investigative findings with the month absent data for the 2 most recent months. CALCULATED HT findings divided by all HT INTAKES
CBC Lead Agencies	Hans Soder	Asst. Sec. of Operatio ns / RMD	Total Children with an Indication of HT	56	FSFN HT Data	Sum of all children in out of home or in home care with one or more of the following data elements in FSFN Verified HT Finding, FSFN Person Mgt Page populated with HT info, one or more Missing Child Reports with HT selected as "Yes"
			Florida CQI and CFSR	56		
Child Care	Robert Brown	Asst. Sec. of Child Welfare	Number of Child Care Inspections and Percent Completed Within 45 Days	57	Office of Child Care Regulation	Monthly count of Child Care Inspections Completed Within 45 days / Total Child Care Inspections Completed
Domestic Violence	Robert Brown	Asst. Sec. of Child Welfare	Percent of Adult Victims Leaving Shelter after 72 hours with a Family Safety and Security Plan	57	Florida Coalition Against Domestic Violence Monthly Performance Scorecard	Count of Adult Victims Leaving Shelter after 72 Hours with a Safety Plan/ Total # of Adult Victims Leaving Shelter after 72 Hours
Domestic Violence	Robert Brown	Asst. Sec. of Child Welfare	Percent of Adult Victims Leaving Shelter after 72 hours with a Family Safety and Security Plan	57	Florida Coalition Against Domestic Violence Monthly Performance Scorecard	Count of Adult Victims Leaving Shelter after 72 Hours with a Safety Plan/ Total # of Adult Victims Leaving Shelter after 72 Hours