Child Welfare Key Indicators Monthly Report

September 2018

Including Updated Data through August 2018



Review of the Child Welfare System through key outcomes, process, qualitative, workload and resource indicators



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Graph and Table Symbols

Performance Glance

Performance indicators have been added to the titles and table of contents to assist the reader in quickly determining current performance in specific areas.

- Green dots before the titles indicate that either statewide/national targets are being met or for those measures where a target is not applicable, the previous 3-month trend is either stable or moving in the right direction.
- Red dots before the titles indicate that either statewide/national targets are not being met or for those measures where a target is not applicable, the previous 3-month trend is moving in the wrong direction.

List of Symbols

Monthly

Quarterly

Annually



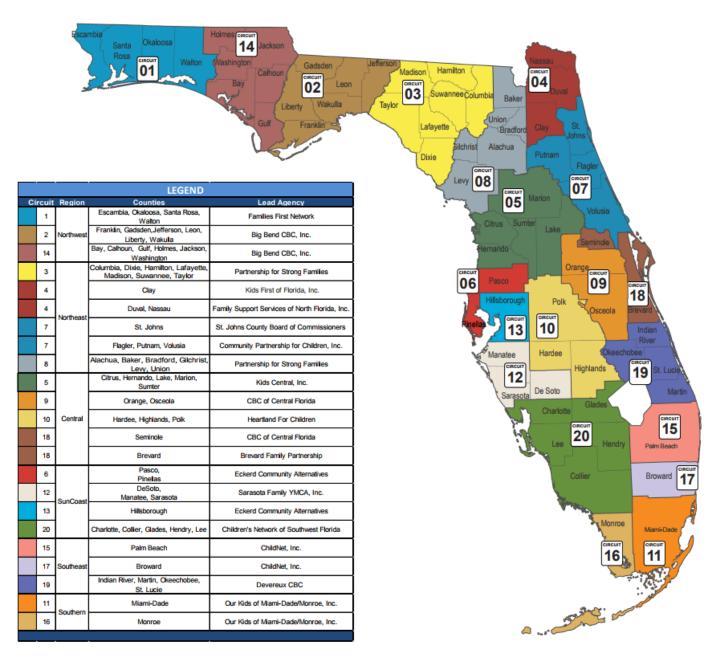
Length of time (in months) metric has been assigned for analysis



National Benchmark is included

DCF Service Structure

Regions, Circuits, Counties, and CBC Lead Agencies



System Overview

Florida's community-based child welfare system is comprised of a partnership between the Department of Children and Families (DCF), other state agencies, the courts, law enforcement agencies, service providers, and local communities.

There are over four million children in Florida of which most fortunately do not come to the attention of the system. For those children who do enter the system, entry begins with reports of allegations of abuse or neglect made to the Florida Abuse Hotline, operated by DCF. The Florida Abuse Hotline receives in excess of 350,000 child-related calls annually. Calls received are screened to determine if the criteria are met to initiate a protective investigation.

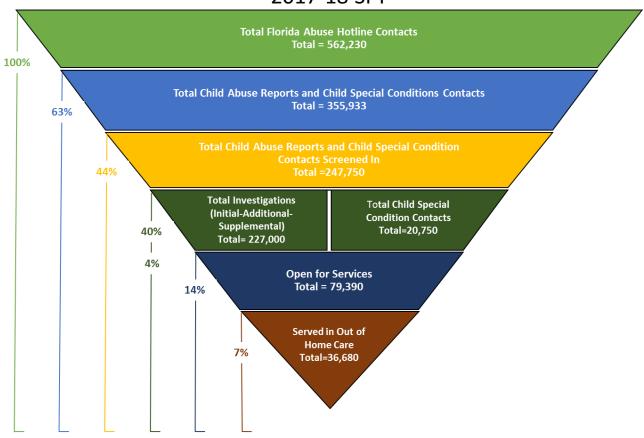
If criteria are met, the report is referred to a local Child Protective Investigations (CPI). Statewide there are over 220,000 protective investigations conducted annually. These investigations are conducted by DCF in 60 counties. In the remaining 7 counties, including Broward, Hillsborough, Manatee, Pasco, Pinellas, Seminole, and Walton, county sheriff's offices perform the investigations. Investigators determine the need for postinvestigation services, including protecting the child through removal and placement in out-of-home care or through case-managed, in-home services (by court order or non-judicially), or through informal voluntary family support services. For SFY 2017-2018, over 36,000 children were served in out-of-home care.

Florida statute requires that post-investigation services be provided through contracting with communitybased care lead agencies (CBCs). There are 17 Community-Based Care (CBC) lead agencies that each provide coverage to specific geographic areas within the 20 Judicial Circuits in Florida. Several lead agencies cover more than one geographic area and areas may include one or multiple counties. In two instances, the CBC lead agency serves two geographic areas under separate contracts, lending to 19 lead agencies displayed within the CBC tables of this report. Although services vary among CBC lead agencies, they have a shared role in participating and ensuring safety, permanency, and well-being for all children in the state.

The monthly Child Welfare Key Indicators Report presents data for the Florida Abuse Hotline, Child Protective Investigations, CBC lead agencies, as well as other key metrics describing the state of the Florida Child Welfare System.

System of Care

Florida Child Protection System Overview 2017-18 SFY



| Total Exits from Out of Hom | ne Care | 15,241 |
|-----------------------------|---------|--------|
| Reunifications | 7,041 | |
| Adoptions | 4,031 | |
| Guardianship | 3,123 | |
| Aging Out | 970 | |
| Other Exits | 76 | |

Data Sources; Florida Abuse Hotline Summary Report and Children and Young Adults Receiving Services by CBC Lead Agency and Type of Service

Federal Child Welfare Indicators

Federal Child Welfare Indicators Statewide Quarter 3 SFY 2016-2017 to Quarter 4 SFY 2017-2018

| Federal Measure | FY 2017 Q3 | FY 2017 Q4 | FY 2018 Q1 | FY 2018 Q2 | FY 2018 Q3 | FY 2018 Q4 | Target |
|---|------------|------------|------------|------------|------------|------------|----------------|
| M01: Rate of abuse per 100,000 days in foster care | 10.54 | 10.11 | 9.94 | 9.92 | 9.00 | 8.94 | 8.5 Lower |
| M02: % of children with no recurrence of maltreatment within 12 months | 91.50 | 91.60 | 91.80 | 92.10 | 92.00 | 92.00 | 90.9 Higher |
| M03: % of children exiting to a permanent home w/in 12 months of entering care | 41.90 | 41.20 | 39.50 | 38.90 | 41.50 | 39.10 | 40.5 Higher |
| M04: % of children exiting to a permanent home w/in 12 months for those in care 12 to 23 months | 53.80 | 53.60 | 53.30 | 54.10 | 53.70 | 52.50 | 43.6 Higher |
| M05: % of children exiting to a permanent home w/in 12 months for those in care 24+ months | 46.40 | 44.40 | 44.20 | 43.00 | 44.60 | 45.50 | 30.3 Higher |
| M06: % of children who do not re-enter care w/in 12 months of moving to permanent home | 90.70 | 87.30 | 88.10 | 89.70 | 89.20 | 91.50 | 91.5 Higher |
| M07: Placement moves per 1,000 days in foster care | 4.39 | 4.44 | 4.41 | 4.35 | 4.48 | 4.55 | 4.55 Lower |
| | | | | | | | |

Below Standard

Source: Federal Child Welfare Indicator Dashboard

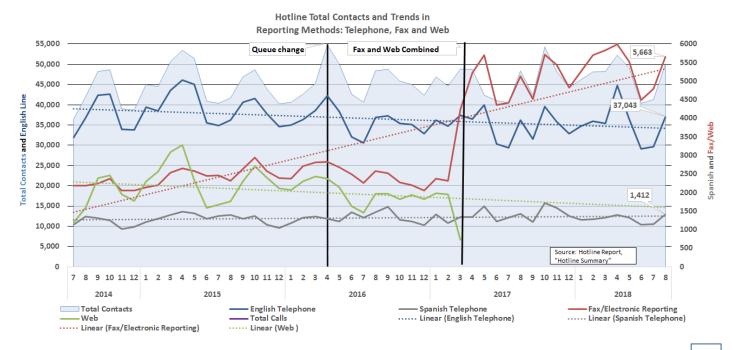
http://www.dcf.state.fl.us/programs/childwelfare/dashboard/federal-indicators.shtml

Above Standard

***Black Belt projects were conducted on the Rate of Abuse, Re-entry, and Placement Moves Federal Indicators due to these measures not meeting the national target. The projects were completed in conjunction with state child welfare partners and have been routed to the Florida Institute for Child Welfare for research review as outlined in Florida's continuous quality improvement process. An analysis project is also currently underway on the permanency in 12 months Federal Indicator, which has dropped below the federal target for three of the last four quarters.

Last updated: 7/10/2018

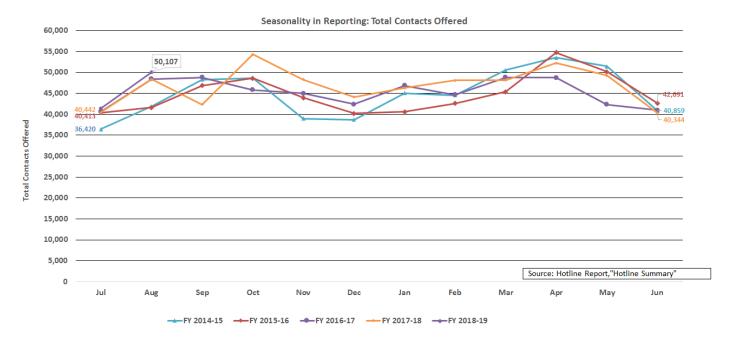
The Florida Abuse Hotline offers a variety of methods for citizens to report concerns about children and vulnerable adults. A modification was made within the system, resulting in the tracking of webs and faxes together. Webs were previously represented by the green line within the graph below, however beginning in March 2017, webs were combined with faxes, now represented by the red line.



Seasonality of Hotline Workload

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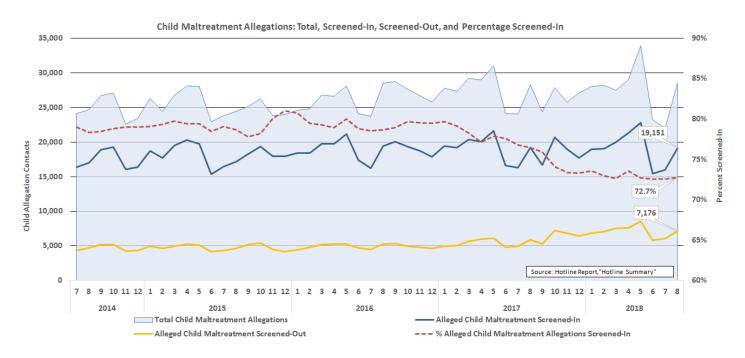
There were 50,107 total contacts offered for the month of August. "Contacts Offered" include those abandoned by a caller who called back, so both attempts and completed calls from the same individual may be counted.



Screening Trends

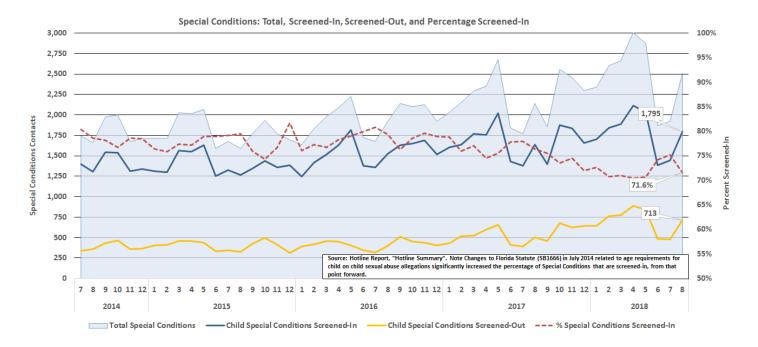
Alleged Maltreatment Screening

Total child maltreatment allegations for August 2018 was 19,151. In August 2018, 72.7% of child maltreatment allegations reported were screened-in. Since September 2017, there has been a steady decline in the acceptance of screened-in intakes statewide.



Special Conditions Screening

There were 1,795 screened-in special conditions for August 2018. However, the screen-in percentage for special conditions calls continues to decrease.



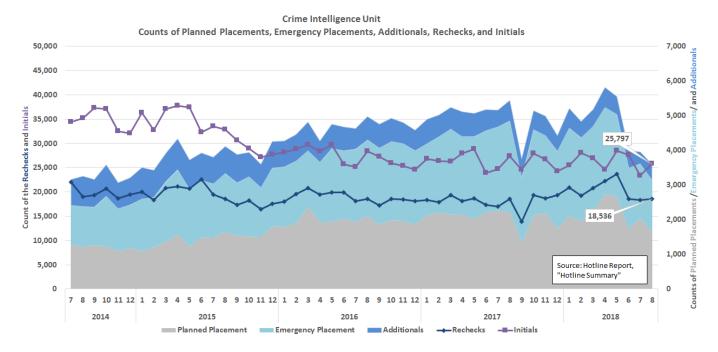
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Crime Intelligence Unit

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The included chart contains Crime Intelligence Unit counts for planned placements, emergency placements, additionals, rechecks, and initials.

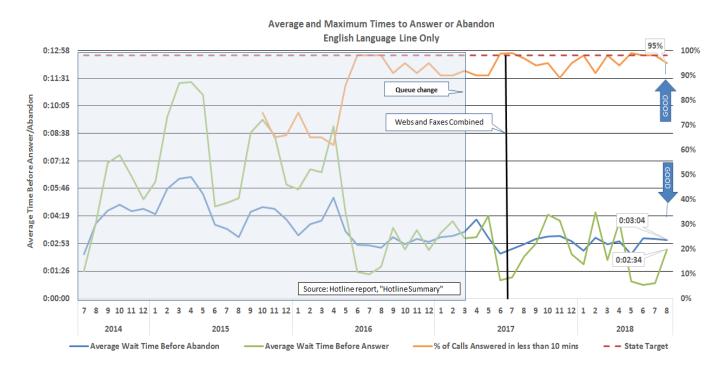


Timeliness Trends

Average and Maximum Times to Answer or Abandon

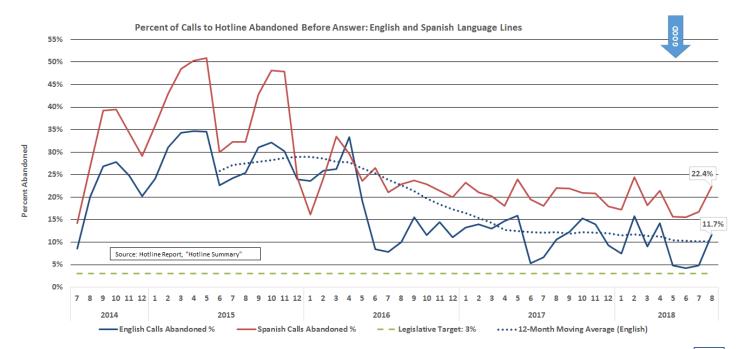


The average wait time before answer has steadily maintained at 3 mins. 95% of calls were answered in 10 minutes or less, falling below the 98% target.



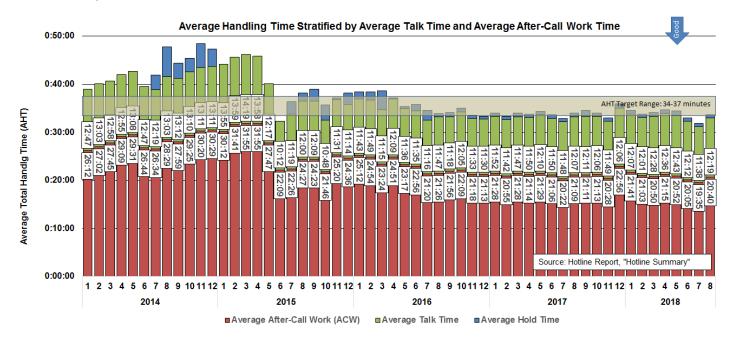
Percent of Calls Abandoned

The percent of calls to the Florida Abuse Hotline English Line that are abandoned before answer increased to 11.7% for August 2018, and the percent of Spanish Line abandoned calls increased to 22.4%.



Average Handling Time Trend Stratification

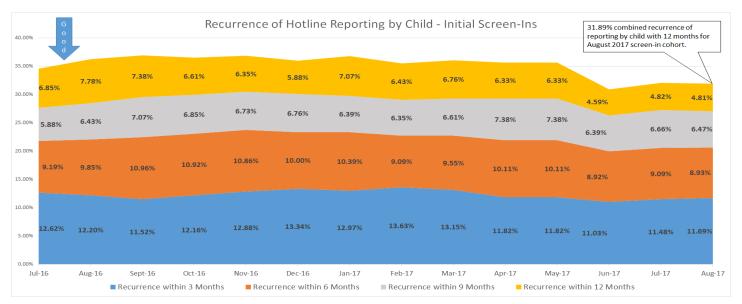
The Average Handling Time (AHT) of a counselor includes talk time (ACD) and after call work (ACW). Average talk time maintained at just below the 13-minute level while ACW continued around 20-minute level.



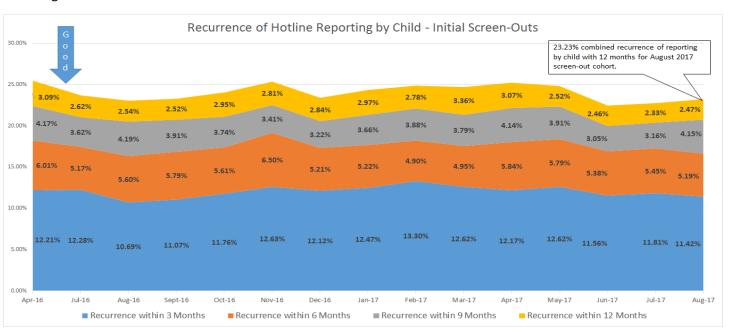
Recurrence of Hotline Reporting Trends

The following four new measures look at all initial calls (no additional, supplemental, or special conditions) to the Hotline within a month and places them into a monthly cohort based on whether the first called received in the month was screened-in or screened-out. Subsequent initial calls to the Hotline within the following 12 months are captured as recurrence. These monthly screen-in and screen-out cohorts are tracked for recurrence of reporting by child (meaning the child appears again in a Hotline report within the following 12 months) and by perpetrator (meaning the perpetrator on the initial report appears as a perpetrator in another initial report with the following 12 months). The percentage of recurrence of reporting for these four groups are displayed at 3, 6, 9, and 12-month intervals.

Recurrence of Hotline Reporting Within 12 Months for Initial Screen-Ins by Child 31.89% of children with an initial screen-in decision in August 2017 experienced recurrence of reporting over the following 12 months.



Recurrence of Hotline Reporting Within 12 Months for Initial Screen-Outs by Child 23.23% of children with an initial screen-out decision in August 2017 experienced recurrence of reporting over the following 12 months.

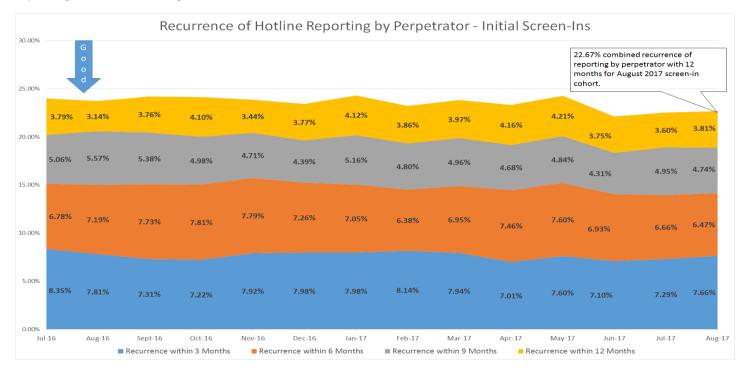


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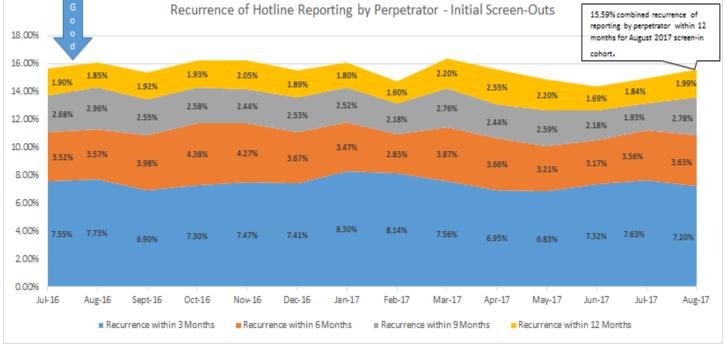
Recurrence of Hotline Reporting Within 12 Months for Initial Screen-Ins by Perpetrator 22.67% of alleged perpetrators involved in an initial screen-in decision in August 2017 experienced recurrence of reporting over the following 12 months.



Recurrence of Hotline Reporting Within 12 Months for Initial Screen-Outs by Perpetrator 15.59% of alleged perpetrators involved in an initial screen-out decision in August 2017 experienced recurrence of reporting over the following 12 months.

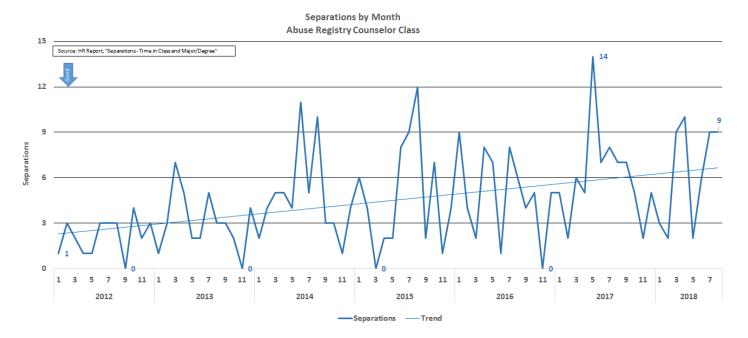


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Monthly Separations for Abuse Counselors

Abuse Registry Counselor separations were stable at nine in August.



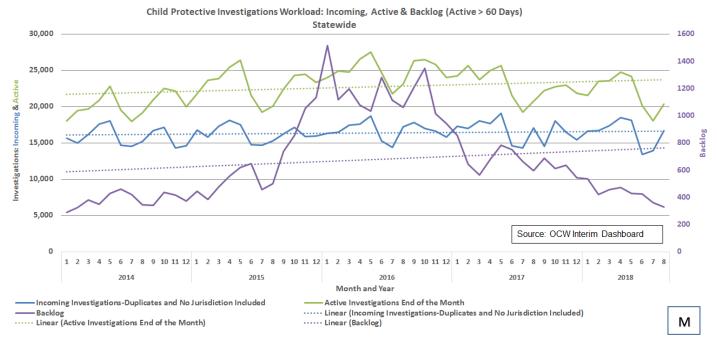
Child Protective Investigators

Workload Trends

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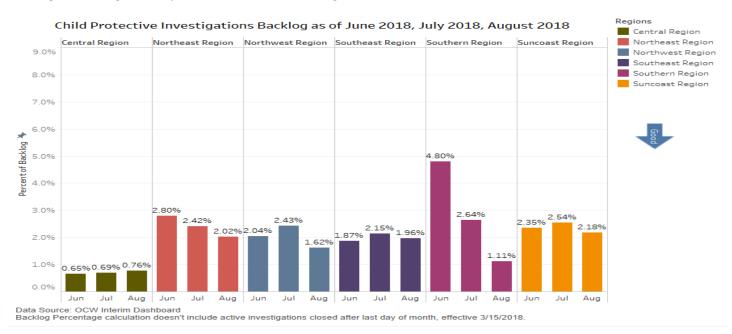
Investigative Workload: Incoming, Active, and Backlog Investigations

There was an expected increase in the number of incoming investigations and active investigations as of the last day of the month in August. However, the investigative intake total of 16,687 was 2.05% lower than last year's 17,036. Backlog, 328 for August, continued to decline.



Investigative Workload: Stratified by Region

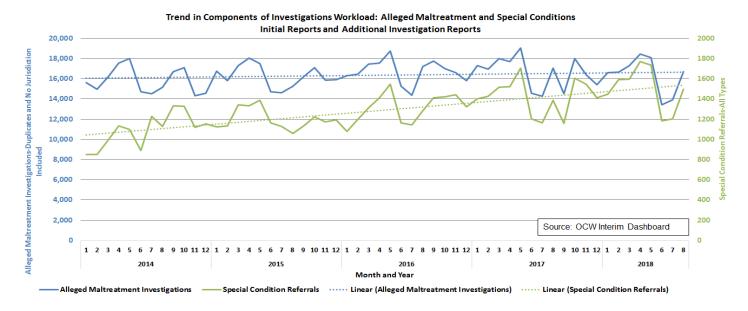
The Central Region has continued to have the lowest backlog from June through August 2018. The Southern Region backlog but has significantly decrease from June to August 2018.



Maltreatment Investigations and Special Conditions Referrals

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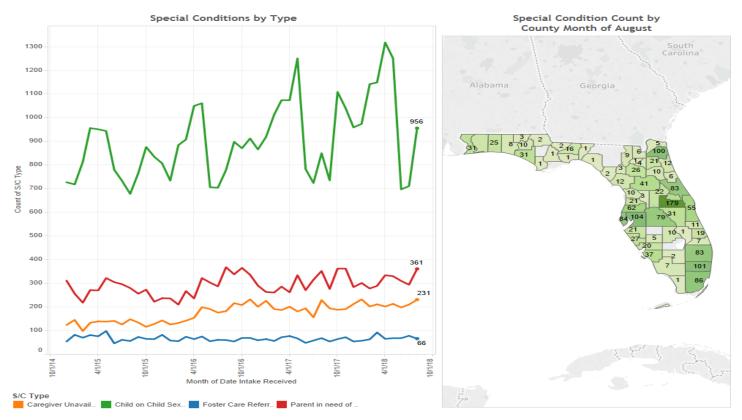
Both Alleged Maltreatment Investigations and Special Conditions Referrals increased slightly in August. Even with the increase, incoming investigations were down 2.05% when compared with August 2017 while special condition referrals increased, up 8.0%, when compared with July 2017.



Special Conditions: Stratified by Type and by County

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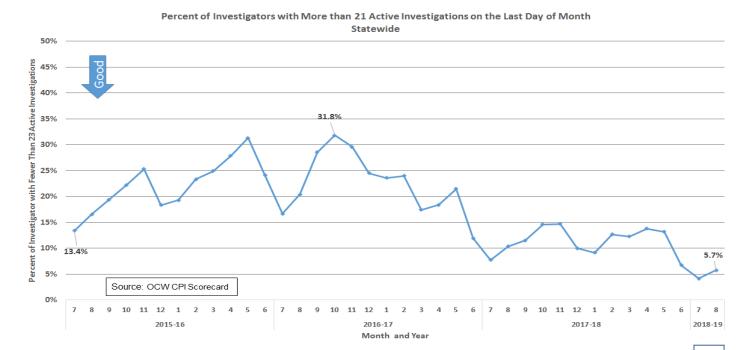
As observed in the data, the increasing trend in special conditions is largely due to the increase in child-on-child referrals. All other special condition types have remained fairly flat.



Μ

Statewide: More Than 20 Active Investigations

The percentage of DCF investigators that were carrying more than 20 active investigations as of the last day of the month for August increased to 5.7%.



Stratification More Than 20 Active investigations by DCF Circuit and Sheriff's Office Most areas that have investigators carrying 21+ investigations are located in sheriff office investigative areas.

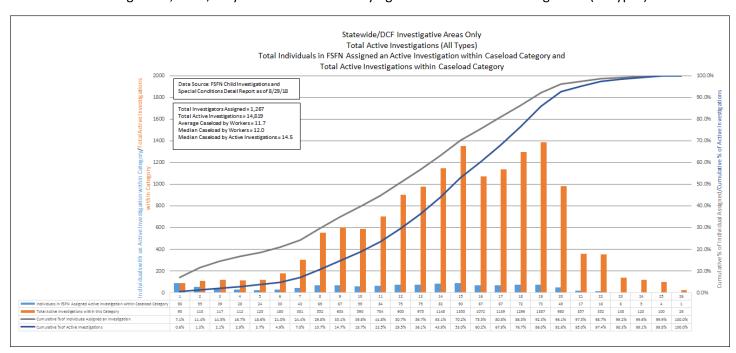
| Percentage of CP | Is with M | ore Than | 20 Active | Investig | ations as | of the La | st Day of | the Mont | th by SFY |
|--|-----------|----------|-----------|----------|-----------|-----------|-----------|----------|-----------|
| | | | No Est | ablished | Target | | | | |
| | | | | | | 201 | 8-19 | | |
| Area | 2015-16 | 2016-17 | 2017-18 | 7 | 8 | 9 | 10 | 11 | 12 |
| Circuit 01 DCF Escambia-Okaloosa- Santa Rosa Only as of July 2018 | 22.25% | 30.48% | 16.55% | 6.52% | 10.00% | | | | |
| Circuit 01 Walton SO | NA | NA | NA | 0.00% | 30.00% | | | | |
| Circuit 02 | 29.35% | 25.96% | 6.60% | 0.00% | 8.89% | | | | |
| Circuit 03 | 30.43% | 18.97% | 5.63% | 0.00% | 3.57% | | | | |
| Circuit 04 | 16.88% | 10.70% | 8.45% | 0.79% | 3.70% | | | | |
| Circuit 05 | 23.10% | 31.74% | 5.25% | 0.81% | 4.00% | | | | |
| Circuit 06 Pasco SO | 33.81% | 29.86% | 31.30% | 18.97% | 24.53% | | | | |
| Circuit 06 Pinellas SO | 3.09% | 0.66% | 1.58% | 0.00% | 1.18% | | | | |
| Circuit 07 | 32.51% | 13.96% | 4.04% | 0.95% | 0.00% | | | | |
| Circuit 08 | 27.62% | 12.73% | 7.03% | 0.00% | 3.92% | | | | |
| Circuit 09 | 19.80% | 20.58% | 5.09% | 0.00% | 0.00% | | | | |
| Circuit 10 | 26.07% | 22.21% | 4.47% | 1.08% | 1.06% | | | | |
| Circuit 11 | 15.59% | 25.82% | 12.49% | 6.61% | 1.87% | | | | |
| Circuit 12 DCF-Desoto- | 39.61% | 25.00% | 13.02% | 0.00% | 0.00% | | | | |
| Circuit 12 Manatee SO | 13.73% | 8.92% | 1.23% | 0.00% | 3.13% | | | | |
| Circuit 13 Hillsborough | 34.13% | 31.48% | 33.22% | 26.26% | 35.48% | | | | |
| Circuit 14 | 23.90% | 25.98% | 19.21% | 4.55% | 0.00% | | | | |
| Circuit 15 | 7.65% | 16.97% | 14.91% | 1.03% | 0.00% | | | | |
| Circuit 16 | 7.14% | 0.92% | 0.00% | 0.00% | 0.00% | | | | |
| Circuit 17 Broward SO | 45.17% | 47.25% | 40.12% | 16.04% | 20.88% | | | | |
| Circuit 18 DCF Brevard | 20.64% | 30.35% | 3.00% | 0.00% | 1.75% | | | | |
| Circuit 18 Seminole SC | 2.47% | 3.03% | 0.70% | 0.00% | 0.00% | | | | |
| Circuit 19 | 10.48% | 17.34% | 9.74% | 0.00% | 1.79% | | | | |
| Circuit 20 | 22.19% | 23.88% | 4.82% | 0.00% | 0.00% | | | | |
| Statewide | 22.18% | 22.24% | 11.40% | 4.15% | 5.74% | | | | |

Data Source: OCW CPI Scorecard Dashboard

Active Investigations by Cohort

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Department-wide efforts to ensure that no DCF CPI is carrying a caseload greater than 26 cases have been extremely successful. As of August 29, 2018, only one DCF CPI was carrying 26 or more active investigations (all types).

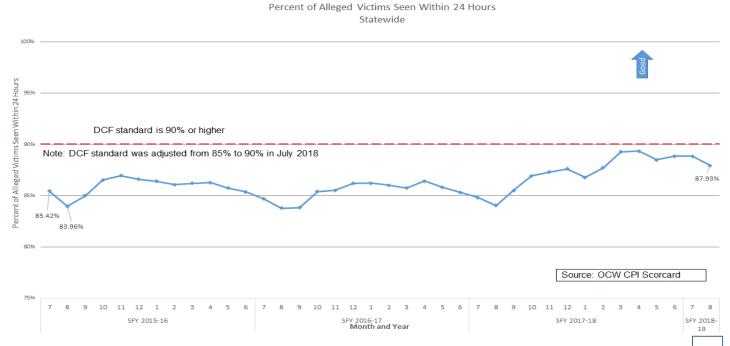


Timeliness Trends

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Statewide: Alleged Child Victims Seen Within 24 Hours

The new DCF standard for this measure as of July 2018 is 90% or higher. The data has been adjusted to reflect compliance against the new 90% measure.



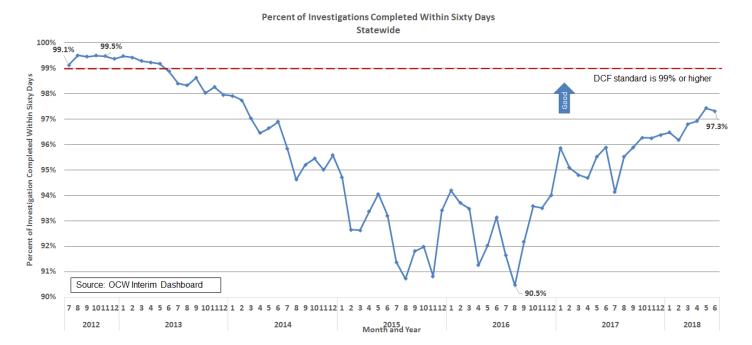
Μ Stratification Alleged Victims Seen Within 24 Hours by DCF Circuit and Sheriff's Office 11 of the twenty-four investigative areas were in compliance with the new 90% DCF standard for victims seen within 24 hours in August.

| Per | cent of C | hildren | Seen in 2 | 4 Hours | by SFY | | | |
|------------------------------------|-----------|---------|-----------|---------|--------|---------|-------------|--------|
| | DCF | Standar | rd is 90% | or High | er | | | |
| | | | | | | | | |
| Area | 2015-16 | 2016-17 | 2017-18 | 7 | 8 | 9 | 10 | 11 |
| Circuit 01 DCF Escambia-Okaloosa- | | | | | | | | |
| Santa Rosa Only as of July 2018 | 84.91% | 81.75% | 78.98% | 83.85% | 83.03% | | | |
| Circuit 01 Walton SO | N/A | N/A | N/A | 77.40% | 75.76% | | | |
| Circuit 02 | 79.28% | 75.90% | 81.23% | 86.35% | 91.47% | | | |
| Circuit 03 | 71.09% | 82.15% | 80.00% | 89.46% | 94.95% | | | |
| Circuit 04 | 85.76% | 86.21% | 84.91% | 84.13% | 85.31% | | | |
| Circuit 05 | 89.47% | 84.89% | 86.00% | 91.21% | 92.02% | | | |
| Circuit 06 Pasco SO | 84.90% | 85.29% | 88.10% | 87.39% | 88.82% | | | |
| Circuit 06 Pinellas SO | 92.25% | 92.73% | 90.91% | 91.74% | 90.62% | | | |
| Circuit 07 | 84.59% | 84.71% | 82.59% | 91.62% | 90.35% | | | |
| Circuit 08 | 74.82% | 78.24% | 75.62% | 78.56% | 82.19% | | | |
| Circuit 09 | 86.10% | 84.35% | 83.79% | 91.55% | 92.89% | | | |
| Circuit 10 | 89.03% | 89.16% | 89.10% | 93.37% | 93.03% | | | |
| Circuit 11 | 84.41% | 80.25% | 80.56% | 85.14% | 82.18% | | | |
| Circuit 12 DCF-Desoto-Sarasota | 76.78% | 81.57% | 79.26% | 82.86% | 83.93% | | | |
| Circuit 12 Manatee SO | 75.61% | 81.40% | 92.80% | 92.16% | 91.25% | | | |
| Circuit 13 Hillsborough SO | 86.77% | 88.69% | 90.67% | 89.74% | 90.58% | | | |
| Circuit 14 | 81.15% | 82.21% | 78.07% | 80.64% | 83.53% | | | |
| Circuit 15 | 91.44% | 89.39% | 88.31% | 89.49% | 89.32% | | | |
| Circuit 16 | 84.86% | 80.58% | 86.67% | 86.25% | 81.94% | Note: [| OCF standa | rd was |
| Circuit 17 Broward SO | 85.39% | 83.55% | 84.95% | 89.77% | 87.74% | adjuste | ed from 859 | 6 to |
| Circuit 18 DCF Brevard | 88.58% | 87.00% | 83.72% | 93.79% | 92.03% | 90% in | July 2018 | П |
| Circuit 18 Seminole SO | 88.08% | 86.14% | 86.34% | 93.58% | 89.09% | _ | | |
| Circuit 19 | 90.76% | 91.35% | 91.47% | 92.91% | 91.01% | | | |
| Circuit 20 | 81.75% | 86.28% | 82.49% | 89.55% | 89.17% | | | |
| Statewide | 85.88% | 85.44% | 84.80% | 88.84% | 88.83% | | | |
| Data Source: CPI Scorecard Dashboa | rd | | | | | | | |

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Statewide: Child Investigations Completed Within 60 Days

The percentage of investigations completed in 60 days was fairly stable in August.



Stratification Child Investigations Completed Within 60 Days by DCF Circuit and Sheriff's Office Only 5 of the 24 investigative areas met the 99.0% standard for completing investigations within 60-days.

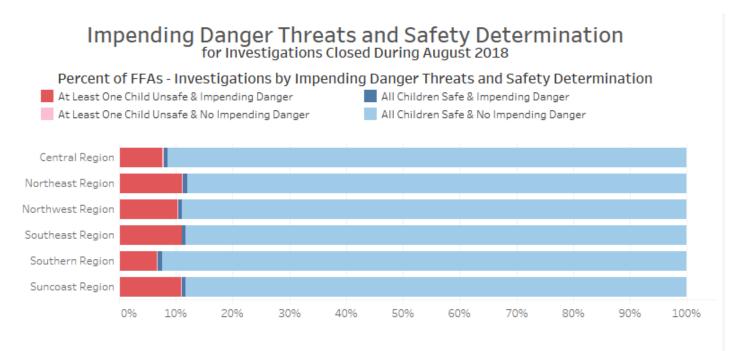
| | | | | Percer | nt of Inve | stigatio | ons Cor | mpleted | in 60 Da | IVS | | | | | | | |
|------------------------------------|---------|---------|---------|---------|------------|----------|---------|---------|----------|--------|-------|--------|--------|--------|-------|--------|-------|
| | | | | | | | | or High | | | | | | | | | |
| | | | | | | | | | | | 20 |)17-18 | | | | | |
| Area | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 2016-17 | 7 | 8 | 9 | 10 | 11 | 12 | 1 | 2 | 3 | 4 | 5 | 6 |
| Circuit 01 DCF Escambia-Okaloosa- | | | | | | | | | | | | | | | | | |
| Santa Rosa Only as of July 2018 | 99.5% | 98.9% | 98.1% | 86.5% | 84.3% | 89.1% | 87.5% | 91.0% | 86.9% | 85.4% | 86.3% | 85.1% | 85.2% | 84.8% | 93.4% | 93.5% | 94.0% |
| Circuit 01 Walton SO | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| Circuit 02 | 98.7% | 94.1% | 59.4% | 55.3% | 81.3% | 93.6% | 93.8% | 95.2% | 95.0% | 92.9% | 91.2% | 92.5% | 96.2% | 94.0% | 91.7% | 95.8% | 92.0% |
| Circuit 03 | 99.7% | 97.8% | 83.0% | 78.5% | 90.1% | 92.8% | 86.2% | 81.8% | 90.8% | 90.9% | 98.0% | 93.6% | 97.5% | 97.5% | 95.9% | 92.1% | 94.3% |
| Circuit 04 | 99.8% | 99.4% | 97.0% | 95.8% | 96.9% | 95.4% | 96.0% | 95.5% | 95.0% | 96.3% | 93.6% | 95.2% | 96.9% | 96.0% | 96.2% | 93.4% | 94.8% |
| Circuit 05 | 99.7% | 98.5% | 93.3% | 96.2% | 90.7% | 97.4% | 93.9% | 94.6% | 95.7% | 96.9% | 97.8% | 97.5% | 97.8% | 98.3% | 98.9% | 98.7% | 99.5% |
| Circuit 06 Pasco SO | 99.2% | 99.2% | 97.0% | 97.1% | 98.1% | 98.7% | 98.5% | 98.6% | 98.6% | 97.6% | 99.8% | 98.8% | 99.0% | 98.1% | 98.8% | 97.8% | 99.6% |
| Circuit 06 Pinellas SO | 99.7% | 99.7% | 99.1% | 99.3% | 99.5% | 99.5% | 98.8% | 99.6% | 99.3% | 99.3% | 99.9% | 99.8% | 100.0% | 100.0% | 99.6% | 99.5% | 99.1% |
| Circuit 07 | 99.8% | 98.9% | 82.7% | 78.0% | 94.2% | 95.6% | 97.1% | 94.8% | 95.7% | 95.2% | 95.4% | 95.3% | 95.7% | 96.1% | 95.6% | 96.4% | 95.9% |
| Circuit 08 | 99.5% | 98.1% | 85.7% | 86.3% | 93.2% | 95.1% | 91.2% | 90.9% | 93.0% | 96.5% | 94.4% | 99.4% | 96.0% | 97.2% | 94.7% | 95.5% | 96.2% |
| Circuit 09 | 99.7% | 97.7% | 94.9% | 95.2% | 93.6% | 97.8% | 95.0% | 95.0% | 98.4% | 97.7% | 97.7% | 98.4% | 98.8% | 98.4% | 98.3% | 98.7% | 98.4% |
| Circuit 10 | 99.4% | 98.1% | 95.9% | 95.4% | 96.5% | 98.3% | 96.9% | 96.8% | 98.4% | 98.3% | 98.9% | 98.5% | 98.5% | 98.3% | 99.0% | 99.2% | 97.9% |
| Circuit 11 | 98.6% | 91.2% | 96.6% | 92.6% | 94.5% | 95.4% | 89.5% | 95.1% | 96.1% | 96.3% | 95.5% | 96.7% | 95.4% | 92.5% | 94.6% | 95.2% | 98.9% |
| Circuit 12 DCF-Desoto-Sarasota | 98.7% | 95.6% | 96.0% | 89.5% | 85.8% | 92.1% | 72.1% | 93.4% | 94.7% | 93.7% | 98.3% | 93.9% | 87.2% | 95.6% | 88.9% | 90.6% | 95.8% |
| Circuit 12 Manatee SO | 98.8% | 99.1% | 94.2% | 91.4% | 96.1% | 98.7% | 95.0% | 98.7% | 99.3% | 99.1% | 98.1% | 97.7% | 99.3% | 99.4% | 99.4% | 99.4% | 99.7% |
| Circuit 13 Hillsborough SO | 98.6% | 98.9% | 98.6% | 97.7% | 98.8% | 99.1% | 99.3% | 99.3% | 99.0% | 98.9% | 98.9% | 99.3% | 99.3% | 99.3% | 98.8% | 99.5% | 99.0% |
| Circuit 14 | 98.4% | 90.5% | 87.3% | 73.1% | 81.7% | 87.5% | 84.4% | 84.7% | 86.1% | 89.3% | 84.2% | 83.0% | 83.2% | 81.2% | 89.9% | 92.9% | 94.8% |
| Circuit 15 | 99.7% | 99.3% | 98.5% | 96.8% | 92.4% | 94.3% | 92.8% | 92.2% | 90.4% | 94.3% | 94.5% | 94.1% | 93.6% | 96.2% | 96.1% | 94.9% | 96.2% |
| Circuit 16 | 97.8% | 94.7% | 97.6% | 79.4% | 97.7% | 97.9% | 84.8% | 91.9% | 100.0% | 100.0% | 97.9% | 100.0% | 100.0% | 100.0% | 97.9% | 100.0% | 98.0% |
| Circuit 17 Broward SO | 99.4% | 97.9% | 99.0% | 99.3% | 99.0% | 99.1% | 99.0% | 99.5% | 98.9% | 98.7% | 99.7% | 99.1% | 99.0% | 98.9% | 99.3% | 98.9% | 98.4% |
| Circuit 18 DCF Brevard | 99.7% | 97.3% | 89.1% | 90.0% | 89.3% | 97.8% | 95.4% | 97.0% | 97.9% | 98.0% | 97.1% | 97.4% | 99.4% | 98.4% | 97.4% | 98.0% | 99.1% |
| Circuit 18 Seminole SO | 97.2% | 94.0% | 91.1% | 93.9% | 96.1% | 97.4% | 97.8% | 98.5% | 99.3% | 98.0% | 96.1% | 97.7% | 97.6% | 96.1% | 96.6% | 97.7% | 96.7% |
| Circuit 19 | 99.8% | 99.4% | 97.4% | 96.1% | 94.7% | 96.7% | 94.4% | 99.1% | 99.5% | 98.8% | 98.1% | 96.2% | 95.4% | 93.4% | 94.6% | 96.4% | 96.6% |
| Circuit 20 | 99.0% | 98.6% | 98.5% | 96.9% | 97.4% | 97.7% | 92.4% | 97.9% | 98.0% | 97.4% | 98.4% | 98.4% | 98.7% | 97.6% | 97.8% | 98.5% | 98.8% |
| Statewide | 99.3% | 97.7% | 94.3% | 92.3% | 94.0% | 96.3% | 94.1% | 95.5% | 95.9% | 96.3% | 96.2% | 96.4% | 96.5% | 96.2% | 96.8% | 96.9% | 97.4% |
| Data Source: OCW Interim Dashboard | | | | | | | | | | | | | | | | | |

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These Tableau visualizations are for investigations closed during August 2018.

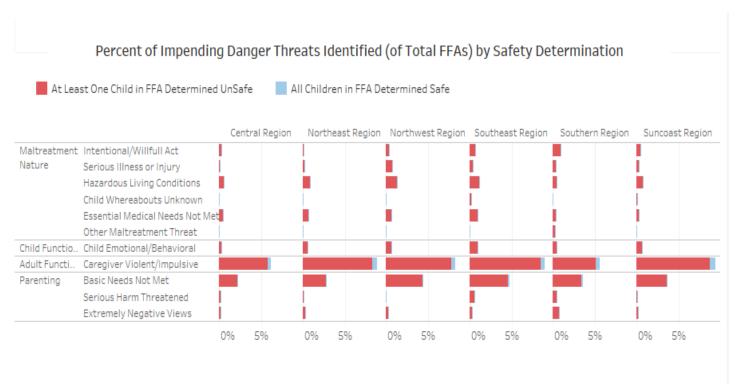
Impending Danger Threats and Safety Determination

This visualization indicates that some children have been determined "unsafe," yet have no impending danger (pink), while others are determined "safe," yet there is impending danger (dark blue).



Impending Danger Threats Identified by Safety Determination

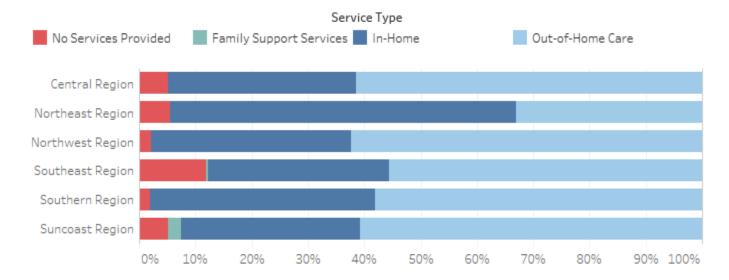
This Tableau visualization indicates the percentage of the identified Impending Danger Threats for both safe and unsafe children, by region.



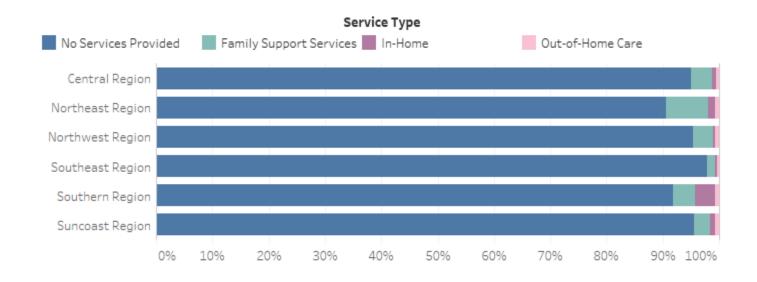
These Tableau visualizations reflect investigations closed during August 2018.

- The visualization on the top indicates that some children have been determined "unsafe," yet have no placement services (red) or are indicated as receiving Family Support Services (lightest blue).
- The visualization on the bottom indicates that some children have been determined "safe," yet were placed in out-ofhome care (violet) or received case-managed in-home services (dark purple).

Percent of UnSafe Children by Placement Service Type or Family Support Services Upon Investigative Closure



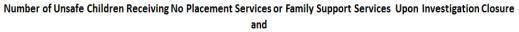
Percent of Safe Children by Placement Service Type or Family Support Services Upon Investigative Closure



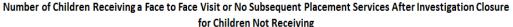
Unsafe Children Receiving No Placement Services or Family Support Services Upon Investigative Closure and No Placement Services After Investigation Closure

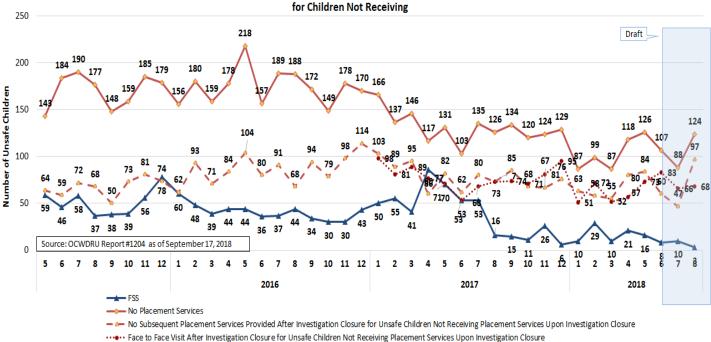
M

The following chart provides a trend view of the number of children who have been deemed unsafe, by month of investigation closure, who are receiving Family Support Services or no placement services, as opposed to ongoing, casemanaged services. Each month's data is finalized on the third pull, allowing for a grace period of around 75 days for data entry. The "No Subsequent Services Provided After Investigation Closure" line is a drill down on the children not receiving placement services upon investigative closure. Additionally, a new line has been added to identify if there was a face-to-face contact made after investigation closure for those children that had no placement services at investigation closure. In August 2018, 68 of the 97 children who were not receiving placement services upon investigation closure had a face-to-face contact after closure. None of these measures have a set target, but lower is the desired direction.





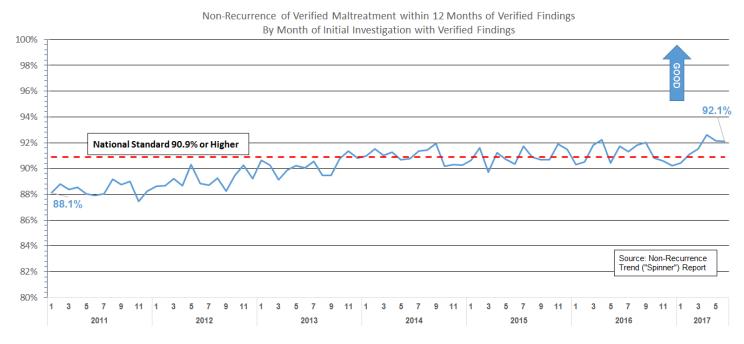




Statewide: Children with No Recurrence of Verified Maltreatment within 12 Months **



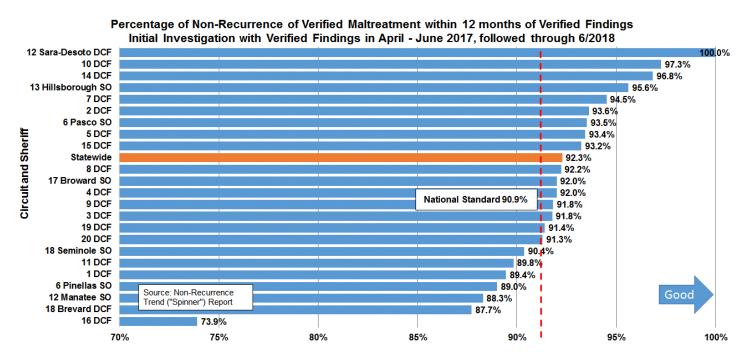
The percentage of children with no recurrence of maltreatment within 12 months of a verified finding was stable for children with completed investigation in June of 2017 and Florida remained above the national standard of 90.1%. The most recent national data which has been stratified to the state level for this measure is from 2012/2013. Florida would rank 25th among states if comparing current performance to the available 2013 data. Wyoming led all states in 2012/2013 at 97.3%.



Stratification by DCF Circuit and Sheriff's Office

Q

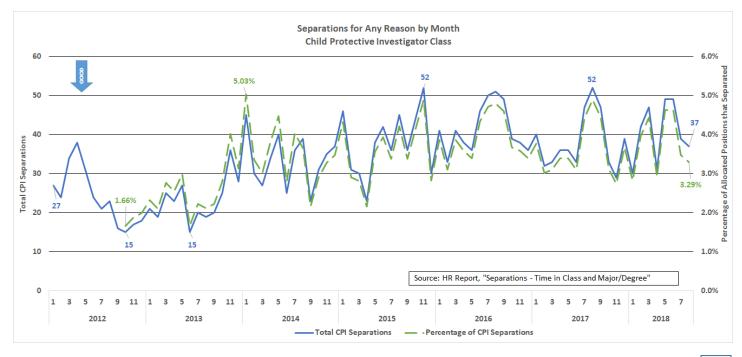
There is wide variation among the circuits and sheriff's offices on this indicator. Note that Florida met the national standard for the fourth quarter of the SFY for this measure.



CPI Workforce Monthly Separations

Μ

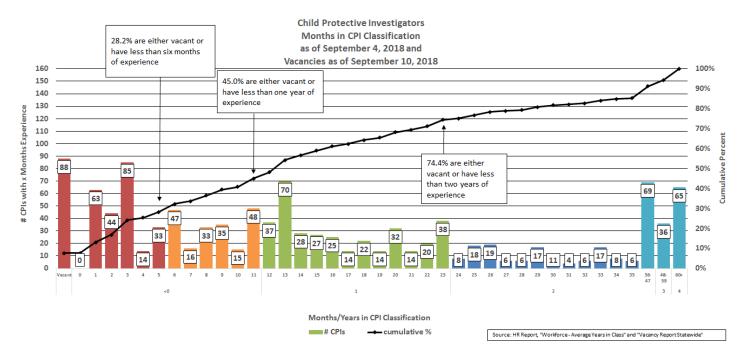
The number of Child Protective Investigators that separated from the department in August 2018 continued to decline.



CPI Time in Classification

Μ

The addition of new CPI positions is skewing this data towards inexperience within the CPI work force. As these new positions are filled and move through the standard workforce attrition cycle it is expected that the displayed counts and percentages will stabilize in the 20.0%-25.0% range for CPI positions that were vacant or had less than 6-months experience and the 45.0% to 47.0% range for CPI positions that were vacant or had less than 1-year experience.

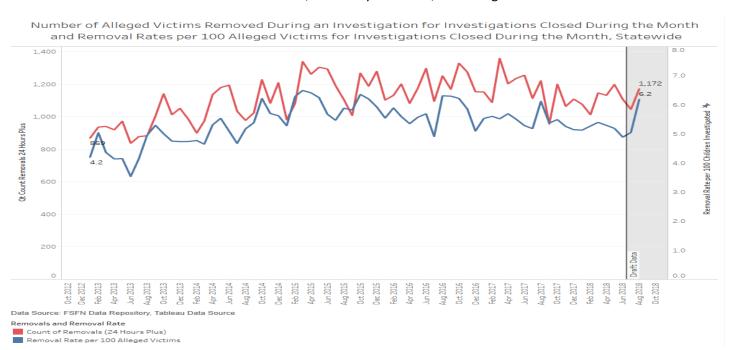


Flow from CPI to CBC Lead Agencies

Removals and Removal Rates

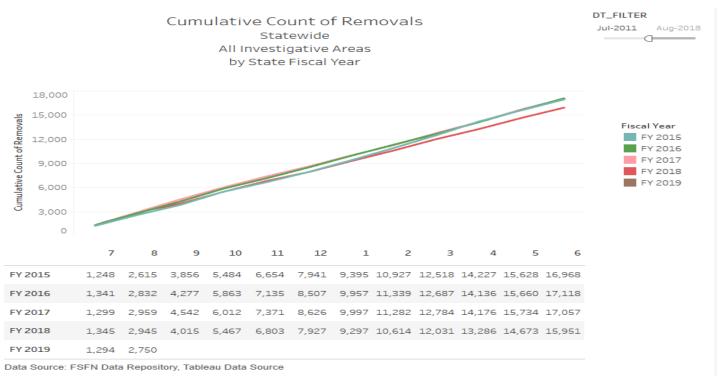
Statewide Trend

The number of children removed increased from 1,046 in July 2018 to 1,172 in August 2018.



Removals Cumulative Count by SFY

The year-over-year cumulative count of removals for August 2018 were 2,750.



M

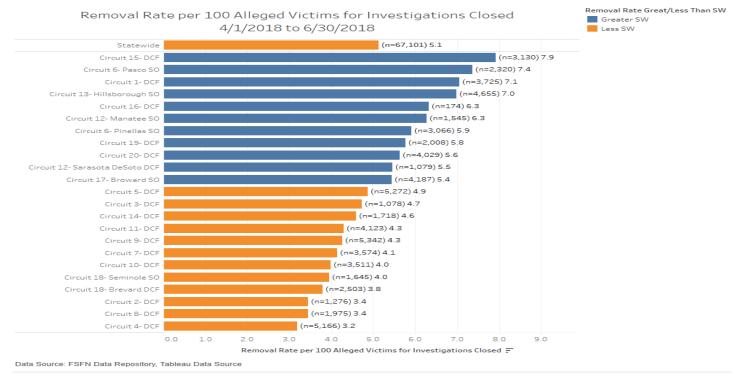
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Quarterly Stratification by Circuit and Sheriff's Office

Q

Q

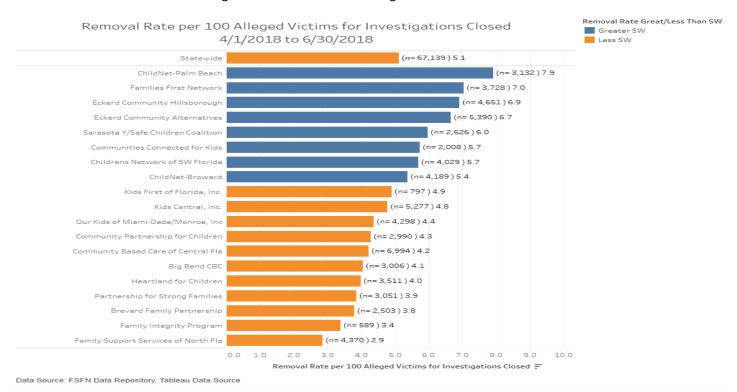
There remains wide variation among circuits and sheriff's offices on this indicator. Removal rates range from 3.2 to 7.9 per 100 alleged victims.



^{*}Sep 2017 - Measure changed from per 100 children investigated to per 100 Alleged Victims.

Quarterly Stratification by Circuit and CBC Lead Agency

There remains wide variation among the circuits and CBC lead agencies for this indicator.



*Sep 2017 - Measure changed from per 100 children investigated to per 100 Alleged Victims.

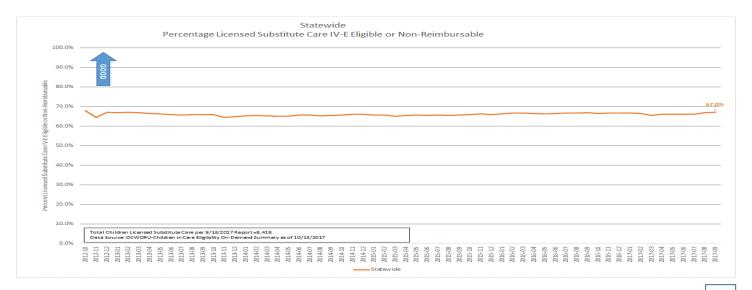
Eligibility

Title IV-E and TANF Eligibility Licensed Substitute Care and Adoption Eligibility

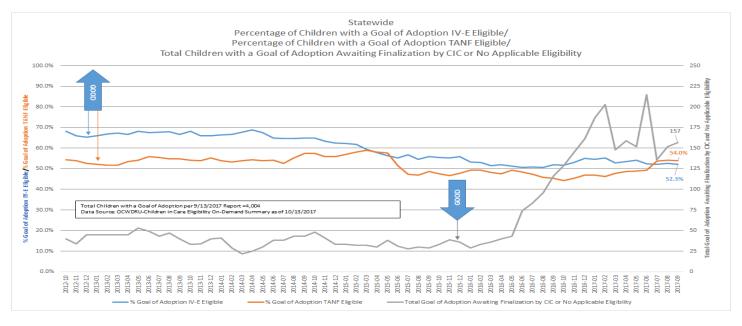
Q

Percentage of Children in Licensed Substitute Care that were Title IV-E Eligible or in a Non-Reimbursable Placement

The percentage of children in out-of-home care that are deemed to be Title IV-E eligible or that are in a non-reimbursable placement remained relatively flat, in the range of 67.0%.



Percentage of Children with a Goal of Adoption that are Title IV-E or TANF Eligible and Count of Children with a Goal of Adoption Awaiting Finalization or have No Applicable Eligibility The percentage with a goal of adoption that were classified as Title IV-E or TANF eligible has stabilized in the range of 55.0% after declining since January 2015. Note the increase in children awaiting finalization by the CIC or where the child has no eligibility determination since June 2016. As of September 2017, approximately 1/3 of these pending eligibility cases were located within the Eckerd Community Alternatives (Pasco & Pinellas Counties) system of care.



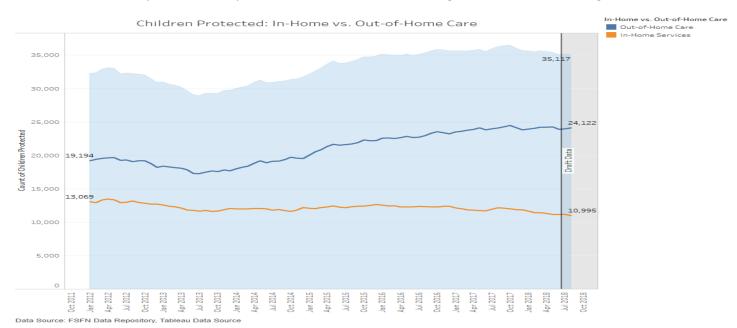
Community-Based Care Lead Agencies

Caseload Indicators

Statewide Trends in Case-Managed Services

Μ

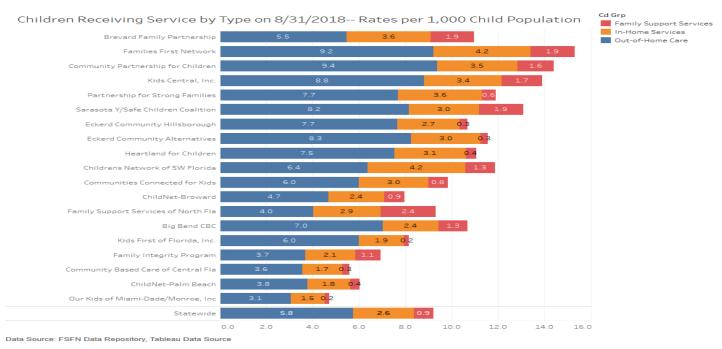
There were 24,122 children in out-of-home (OHC) care on August 31, 2018, which remained stable compared to the consistent upward trend in OHC observed since the middle of 2013. The trend for children receiving in-home services has remained relatively flat for three years, with 10,995 children receiving in-home services on August 31, 2018.

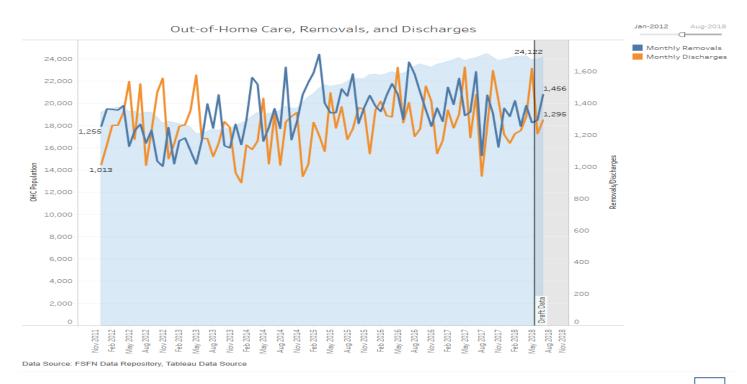


Services Mix

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There continues to be variation among circuits regarding in-home and out-of-home care services, with the widest variation occurring in the use of Family Support Services.

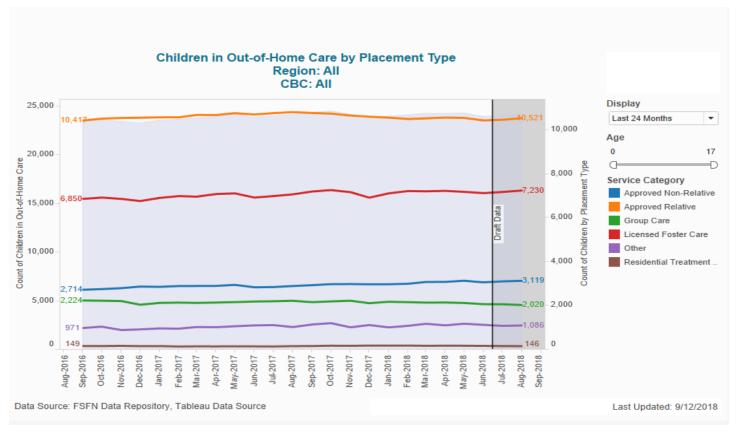




Placement Types Compared to Children in Out-of-Home Care Trend

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As of August 31, 2018, there were 24,122 children in out of home care with 10,521 in relative care placement, 7,230 in a licensed family foster home, 3,119 in non-relative care, 2,020 in licensed group care, and 1,086 in other placements.

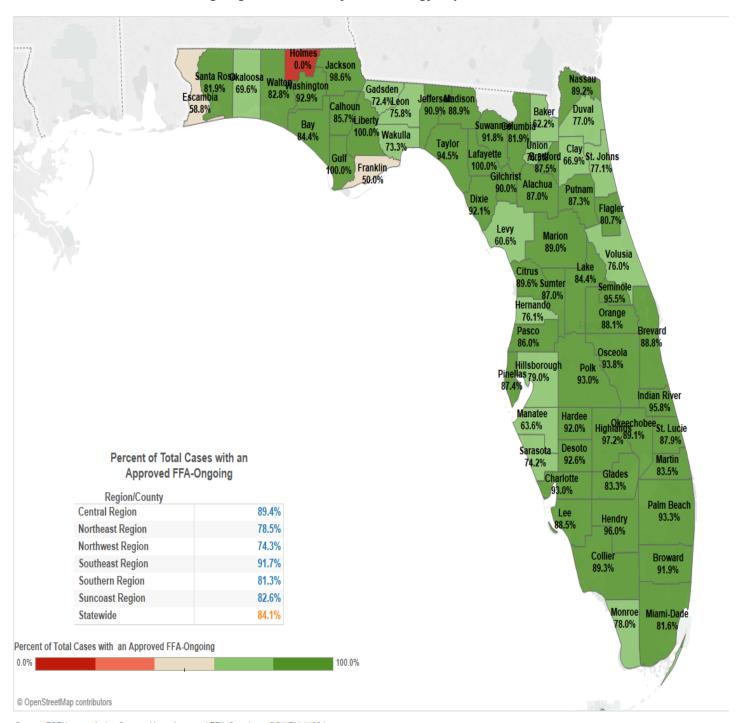


Family Functioning Assessment-Ongoing Implementation Map

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This Tableau map provides county-specific percentages, as well as percentages by region. Please note that this map is a snapshot in time and does not reflect closed cases that utilized an FFA ongoing. Zero percent for some counties may result from a small number of cases or cases assigned to other counties. It is important to note the change in the scale from previous months.

Ongoing Services Safety Methodology Implementation Status as of 09/19/2018



Source: FSFN report Active Cases with an Approved FFA-Ongoing - OCWRU #1084

Notes: Small number of cases assigned to the county will affect percentages. Based on location of primary worker. Counties with no cases assigned to them will not appear in the map.

Florida CQI and CFSR

The following table provides statewide and lead agency outcome ratings from FL CQI and CFSR data around Safety, Permanency, and Well-being.

| | | Safe | ty Outcome 1 | Safety | Outcome 2 | Permane | ncy Outcome 1 | Perma | anency Outcome 2 | Well-I | Being Outcome 1 | Well-Beir | ng Outcome 2 | Well- | Being Outcome 3 |
|---|---------------------------------------|-------|---|---|---------------|--|---------------|---|------------------|---|-----------------|------------------------|--|--|-----------------|
| | | Out | come Rating | Outcome Rating | | Outco | me Rating | Ou | utcome Rating | Outcome Rating | | Outcome Rating | | Outcome Rating | |
| Assessment of Child Welfare Practice Q4 April - June 2018 | Number of Cases in Sample | foren | en are, first and nost, protected m abuse and neglect. | Children are safely maintained in their homes whenever possible and appropriate. | | Children have permanency and stablity in their living sitations. | | The continuity of family relationships and connections is preserved for children. | | Families have enhanced capacity to provide for their children's needs. | | appropria meet thei | en receive ate servies to r educational eeds. | Children receive adequate services to meet their phyical and mental health needs. | |
| Community Base Care Agency | | N | Sub. Achieved | N | Sub. Achieved | N | Sub. Achieved | N | Sub. Achieved | N | Sub. Achieved | N | Sub. Achieved | N | Sub. Achieved |
| Big Bend | 10 | 4 | 100% | 10 | 50% | 9 | 100% | 9 | 78% | 10 | 50% | 7 | 57% | 9 | 78% |
| Brevard | 12 | 8 | 100% | 12 | 67% | 7 | 43% | 7 | 0% | 12 | 0% | 5 | 40% | 8 | 25% |
| CBC Central Fl Orange/Osceola | 16 | 13 | 85% | 16 | 88% | 14 | 29% | 14 | 36% | 16 | 38% | 12 | 92% | 15 | 67% |
| CBC Central Fl Seminole | 7 | 7 | 71% | 7 | 86% | 7 | 29% | 7 | 0% | 7 | 14% | 4 | 75% | 7 | 86% |
| ChildNet Broward | 8 | 6 | 100% | 8 | 63% | 5 | 0% | 5 | 60% | 8 | 88% | 4 | 75% | 6 | 67% |
| ChildNet Palm Beach | 14 | 9 | 100% | 14 | 71% | 8 | 63% | 8 | 88% | 14 | 71% | 7 | 100% | 14 | 79% |
| CNSWFL | 20 | 11 | 91% | 20 | 100% | 12 | 67% | 12 | 67% | 20 | 55% | 13 | 69% | 16 | 69% |
| Communities Connected for Kids | 11 | 9 | 100% | 11 | 72% | 6 | 67% | 6 | 67% | 11 | 73% | 7 | 57% | 9 | 67% |
| Community Partnership for Children | 17 | 12 | 83% | 17 | 82% | 9 | 56% | 9 | 78% | 17 | 47% | 6 | 83% | 13 | 62% |
| ECA - Hillsborough | 11 | 6 | 100% | 11 | 91% | 6 | 67% | 6 | 67% | 11 | 73% | 5 | 60% | 6 | 67% |
| ECA - Pinellas Pasco | 14 | 7 | 100% | 14 | 86% | 9 | 67% | 9 | 67% | 14 | 50% | 5 | 80% | 12 | 75% |
| Families First Network | 14 | 10 | 100% | 14 | 36% | 8 | 13% | 8 | 63% | 14 | 7% | 8 | 63% | 14 | 50% |
| Family Support Services of North Florida | 15 | 8 | 100% | 15 | 67% | 9 | 100% | 9 | 100% | 15 | 80% | 8 | 88% | 14 | 79% |
| Heartland | 14 | 9 | 89% | 14 | 100% | 9 | 78% | 9 | 89% | 14 | 79% | 9 | 100% | 12 | 83% |
| Kids Central | 13 | 7 | 100% | 13 | 69% | 8 | 25% | 8 | 88% | 13 | 31% | 9 | 89% | 9 | 78% |
| Kids First of Florida | 5 | 1 | 0% | 5 | 60% | 3 | 100% | 3 | 67% | 5 | 0% | 2 | 100% | 3 | 67% |
| Our Kids | 8 | 6 | 83% | 8 | 63% | 6 | 50% | 6 | 50% | 8 | 25% | 3 | 100% | 6 | 67% |
| Partnership for Strong Families | 9 | 5 | 60% | 9 | 78% | 6 | 50% | 6 | 0% | 9 | 4% | 5 | 100% | 8 | 50% |
| Sarasota YMCA | 11 | 6 | 100% | 11 | 64% | 11 | 45% | 11 | 64% | 11 | 27% | 8 | 63% | 11 | 64% |
| St. Johns Cty Commission | 7 | 5 | 80% | 7 | 100% | 4 | 25% | 4 | 100% | 7 | 71% | 4 | 100% | 7 | 43% |
| FL CQI Statewide (Reviews conducted April 2018 - June 2018) | 236 | 149 | 91% | 236 | 76% | 156 | 54% | 156 | 62% | 236 | 48% | 131 | 79% | 199 | 67% |
| FL CFSR Statewide (Reviews conducted April 2016 - September 2016) | 80 | 47 | 91% | 80 | 70% | 55 | 49% | 55 | 69% | 80 | 40% | 53 | 92% | 67 | 75% |

Family Support Services "Prime" Counts

Q

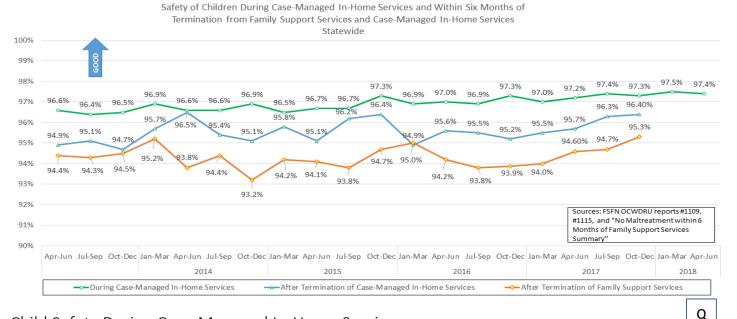
This measure shows the number of children in investigations closed during the quarter who met all "FSS Prime" criteria of: 1) being deemed safe; 2) being high or very high risk, 3) having a FSS module opened within 45 days of investigative closure, and 4) having an attempted or completed face-to-face contact within 45 days of investigative closure.

| | 201 | L6-17 | | 201 | 7-18 | |
|--------------------------------------|------|-------|-----|------|------|------|
| Area | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| Big Bend CBC | 24 | 35 | 9 | 17 | 18 | 12 |
| Brevard Family Partnership | 77 | 118 | 42 | 72 | 92 | 63 |
| ChildNet-Broward | 0 | 0 | 0 | 0 | 0 | 0 |
| ChildNet-Palm Beach | 0 | 0 | 5 | 3 | 2 | 17 |
| Childrens Network of SW Florida | 57 | 67 | 37 | 76 | 87 | 68 |
| Communities Connected for Kids | 0 | 0 | 0 | 0 | 0 | 6 |
| Community Based Care of Central Fla | 68 | 41 | 35 | 15 | 31 | 25 |
| Community Partnership for Children | 59 | 34 | 38 | 40 | 26 | 26 |
| Eckerd Community Alternatives | 87 | 86 | 11 | 70 | 84 | 63 |
| Eckerd Community Hillsborough | 76 | 84 | 59 | 122 | 77 | 85 |
| Families First Network | 0 | 0 | 1 | 0 | 0 | 3 |
| Family Integrity Program | 16 | 25 | 13 | 10 | 13 | 18 |
| Family Support Services of North Fla | 311 | 242 | 292 | 258 | 302 | 253 |
| Heartland for Children | 61 | 87 | 34 | 35 | 73 | 90 |
| Kids Central, Inc. | 128 | 141 | 162 | 149 | 190 | 157 |
| Kids First of Florida, Inc. | 31 | 44 | 35 | 38 | 47 | 9 |
| Our Kids of Miami-Dade/Monroe, Inc | 103 | 134 | 126 | 107 | 107 | 134 |
| Partnership for Strong Families | 0 | 1 | 0 | 1 | 11 | 30 |
| Sarasota Y/Safe Children Coalition | 2 | 1 | 0 | 4 | 2 | 34 |
| Children's Network of SW Florida | 0 | 0 | 0 | 0 | 0 | 0 |
| Statewide | 1100 | 1140 | 899 | 1017 | 1162 | 1093 |

Child Safety Trends: Comparison of Three Indicators

Children continue to be safer while receiving services than after termination of services:

- The percent of children with no verified maltreatment during case-managed in-home services was 97.4%, for April through June 2018. The state continues to exceed the set target for this measure at 95%.
- The percent of children with no verified maltreatment within six months after termination of case-managed services was 96.4% for October through December 2017. The state continues to exceed the set target for this measure at 95%.
- The percent of children with no verified maltreatment within six months of termination of Family Support Services was at 95.3% for those terminating October through December 2017. This measure does not have a set target.



Child Safety During Case-Managed In-Home Services

Statewide performance for period April through June 2018 was 97.4%, and all lead agencies exceeded the state target.

| | | | | F | Percent of C | hildren Re | ceiving In-H | ome Servic | es Who W | ere Not Ma | treated Dur | ing Service | S | | | |
|---|------------|------------|--------------|--------------|--------------|------------|--------------|------------|----------|------------|-------------|-------------|---------|---------|---------|---------|
| | | 2014 | -2015 | | | | -2016 | | | | -2017 | <u> </u> | | 2017 | -2018 | |
| CBC Lead Agency | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun |
| Big Bend CBC | 98.6% | 98.7% | 95.7% | 96.6% | 98.20% | 98.90% | 99.3% | 97.1% | 96.00% | 98.20% | 97.4% | 98.0% | 97.80% | 99.7% | 99.0% | 98.6% |
| Families First Network | 97.5% | 96.3% | 98.1% | 94.4% | 97.00% | 98.10% | 95.1% | 97.6% | 95.20% | 97.90% | 97.9% | 94.7% | 96.70% | 95.2% | 96.9% | 97.8% |
| Community Partnership for Children | 93.3% | 98.8% | 97.1% | 95.6% | 95.20% | 94.90% | 95.0% | 96.7% | 96.20% | 97.00% | 95.9% | 95.4% | 97.10% | 94.8% | 96.5% | 96.3% |
| Family Integrity Program | 96.6% | 96.1% | 100.0% | 92.5% | 96.80% | 100.00% | 96.5% | 97.7% | 96.60% | 98.70% | 98.3% | 97.7% | 99.00% | 96.9% | 94.7% | 98.3% |
| Family Support Services of North Fla | 97.9% | 96.1% | 94.5% | 96.1% | 96.20% | 97.00% | 96.6% | 95.7% | 98.10% | 98.00% | 97.8% | 95.8% | 97.80% | 98.2% | 97.9% | 96.4% |
| Kids First of Florida, Inc. | 96.7% | 98.5% | 95.9% | 94.4% | 92.60% | 98.60% | 96.9% | 97.0% | 96.80% | 97.00% | 96.8% | 97.8% | 98.40% | 98.6% | 95.4% | 95.7% |
| Partnership for Strong Families | 95.8% | 93.8% | 96.7% | 93.8% | 97.30% | 97.10% | 96.8% | 96.2% | 98.40% | 95.00% | 97.6% | 96.5% | 98.30% | 97.0% | 97.6% | 98.1% |
| Brevard Family Partnership | 96.7% | 97.3% | 95.7% | 97.2% | 96.00% | 98.40% | 97.2% | 97.1% | 95.70% | 94.90% | 95.7% | 96.2% | 97.20% | 96.0% | 97.1% | 97.8% |
| Comm Based Care of Central Fla (Combined) | 97.6% | 96.0% | 96.2% | 97.9% | 96.70% | 96.50% | 97.7% | 96.8% | 97.2% | 96.6% | 97.0% | 97.6% | 97.3% | 97.4% | 96.9% | 97.9% |
| Heartland for Children | 97.2% | 97.9% | 99.3% | 96.6% | 98.00% | 97.90% | 96.7% | 96.1% | 96.50% | 97.00% | 96.1% | 98.4% | 97.70% | 98.5% | 98.0% | 98.4% |
| Kids Central, Inc. | 98.3% | 97.8% | 96.8% | 96.6% | 95.80% | 97.40% | 95.1% | 98.3% | 97.60% | 96.80% | 97.0% | 95.9% | 97.60% | 96.3% | 96.5% | 97.5% |
| Childrens Network of SW Florida | 96.3% | 98.4% | 95.4% | 98.8% | 95.00% | 99.30% | 97.5% | 97.2% | 96.50% | 89.60% | 94.4% | 93.6% | 96.60% | 98.6% | 97.8% | 97.0% |
| Eckerd Community Alternatives | 96.2% | 96.7% | 96.1% | 97.0% | 95.40% | 95.10% | 97.8% | 95.3% | 96.00% | 96.40% | 95.4% | 96.0% | 96.70% | 97.0% | 97.3% | 97.1% |
| Eckerd Community Hillsborough | 96.5% | 97.1% | 97.5% | 96.1% | 97.10% | 97.70% | 97.8% | 97.3% | 97.70% | 99.00% | 98.3% | 98.6% | 98.10% | 97.1% | 98.7% | 98.1% |
| Sarasota Y/Safe Children Coalition | 96.3% | 96.7% | 93.9% | 95.7% | 95.40% | 96.40% | 97.0% | 95.8% | 97.90% | 97.20% | 98.4% | 97.7% | 96.40% | 98.9% | 98.8% | 96.1% |
| ChildNet-Broward | 93.8% | 95.2% | 95.2% | 95.8% | 95.70% | 96.10% | 94.9% | 97.8% | 96.20% | 96.30% | 96.1% | 98.1% | 96.80% | 96.9% | 96.0% | 96.9% |
| ChildNet-Palm Beach | 95.5% | 98.2% | 96.3% | 97.8% | 98.50% | 99.20% | 98.9% | 98.9% | 97.20% | 99.00% | 98.4% | 98.6% | 98.30% | 98.8% | 98.1% | 96.7% |
| Communities Connected for Kids | 95.3% | 95.6% | 97.5% | 97.5% | 99.10% | 95.90% | 96.2% | 97.1% | 96.90% | 98.20% | 97.1% | 99.8% | 95.20% | 97.7% | 97.3% | 97.9% |
| Our Kids of Miami-Dade/Monroe | 97.3% | 97.2% | 97.3% | 98.6% | 98.00% | 98.00% | 98.5% | 96.2% | 96.80% | 97.50% | 96.1% | 97.1% | 98.80% | 97.2% | 98.3% | 97.9% |
| Statewide | 96.6% | 96.9% | 96.5% | 96.7% | 96.7% | 97.3% | 96.9% | 97.0% | 96.9% | 97.3% | 97.0% | 97.2% | 97.4% | 97.3% | 97.5% | 97.4% |
| Statewide Target | 95% | 95% | 95% | 95% | 95% | 95% | 95% | 95% | 95% | 95% | 95% | 95% | 95% | 95% | 95% | 95% |
| Source: FSFN OCWDRU Report #1109, "Childr | en Who Are | Not Neglec | ted or Abuse | ed During In | -Home Serv | ices" | | | | | | | | | | |

Although four CBCs did not meet the target, statewide performance for services terminated in October through December 2017 increased to 96.4%, which is well above the target of 95%.

| | | | Percent of (| Children Tei | rminated fro | m Case Ma | anaged Ser | vices Who | were Not M | altreated w | ithin Six M | onths | | | | | | |
|--|------------|---------------|--------------|--------------|--------------|-------------|------------|-----------|------------|-------------|-------------|---------|---------|---------|---------|---------|---------|---------|
| | | 2013 | -2014 | | | 2014 | -2015 | | | 2015 | -2016 | | | 2016 | -2017 | | 2017- | 2018 |
| Region/CBC Lead Agency | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | Jul-Sep | Oct-Dec |
| Big Bend CBC | 96.1% | 96.2% | 95.6% | 97.8% | 95.4% | 93.8% | 97.4% | 96.9% | 99.1% | 96.0% | 95.5% | 94.8% | 100.00% | 95.00% | 88.2% | 88.9% | 100.0% | 100.0% |
| Families First Network | 95.7% | 95.4% | 96.6% | 95.4% | 95.5% | 94.7% | 99.4% | 95.1% | 94.7% | 91.9% | 95.1% | 95.2% | 90.30% | 94.30% | 97.1% | 99.4% | 93.6% | 95.7% |
| Community Partnership for Children | 92.0% | 95.2% | 90.1% | 98.4% | 97.4% | 96.8% | 93.6% | 95.3% | 98.4% | 97.4% | 98.7% | 96.2% | 96.50% | 91.40% | 98.3% | 92.0% | 95.1% | 93.1% |
| Family Integrity Program | 100.0% | 87.9% | 97.2% | 89.4% | 88.5% | 86.6% | 86.2% | 85.7% | 92.5% | 98.4% | 94.1% | 97.1% | 91.30% | 76.90% | 90.3% | 89.6% | 93.4% | 97.3% |
| Family Support Services of North Fla | 94.8% | 97.1% | 97.6% | 97.2% | 98.0% | 93.7% | 95.7% | 92.7% | 95.1% | 94.5% | 95.8% | 96.5% | 91.10% | 92.60% | 96.7% | 97.6% | 96.9% | 94.5% |
| Kids First of Florida, Inc. | 96.2% | 100.0% | 100.0% | 100.0% | 100.0% | 88.8% | 94.7% | 93.5% | 96.1% | 96.4% | 96.4% | 94.8% | 95.90% | 96.40% | 95.8% | 96.8% | 97.2% | 86.0% |
| Partnership for Strong Families | 95.8% | 85.4% | 94.3% | 93.9% | 96.4% | 94.0% | 94.4% | 89.0% | 93.7% | 96.8% | 89.0% | 95.5% | 100.00% | 97.60% | 95.5% | 95.8% | 97.4% | 97.2% |
| Brevard Family Partnership | 94.7% | 93.4% | 92.3% | 92.4% | 90.0% | 88.8% | 94.1% | 93.6% | 98.0% | 97.1% | 95.9% | 90.0% | 98.40% | 91.90% | 91.8% | 97.0% | 93.5% | 96.2% |
| Community Based Care of Central Fla (Combined) | 97.0% | 96.8% | 99.2% | 97.4% | 94.1% | 98.0% | 94.9% | 92.4% | 95.9% | 96.5% | 95.0% | 95.0% | 97.1% | 95.3% | 94.0% | 93.2% | 95.8% | 96.3% |
| Heartland for Children | 98.1% | 98.3% | 98.4% | 99.2% | 95.7% | 96.0% | 98.6% | 95.1% | 95.2% | 94.0% | 97.2% | 95.1% | 95.30% | 96.50% | 93.6% | 97.1% | 94.6% | 97.8% |
| Kids Central, Inc. | 93.4% | 97.8% | 97.5% | 96.1% | 94.5% | 95.1% | 94.4% | 96.3% | 94.3% | 98.3% | 91.9% | 97.2% | 93.20% | 98.40% | 93.5% | 98.5% | 99.0% | 96.0% |
| Childrens Network of SW Florida | 95.3% | 92.8% | 96.2% | 96.8% | 99.0% | 94.6% | 97.1% | 96.6% | 96.6% | 100.0% | 89.7% | 92.6% | 96.60% | 90.80% | 97.7% | 98.9% | 96.6% | 96.8% |
| Eckerd Community Alternatives | 94.2% | 93.7% | 93.8% | 96.1% | 91.6% | 94.5% | 97.3% | 93.4% | 96.6% | 95.8% | 92.2% | 91.5% | 95.10% | 92.90% | 95.1% | 93.3% | 94.2% | 98.2% |
| Eckerd Community Hillsborough | 97.3% | 96.0% | 95.1% | 94.3% | 96.4% | 96.8% | 96.8% | 96.9% | 98.3% | 97.9% | 92.8% | 97.3% | 94.30% | 96.10% | 95.4% | 96.0% | 94.9% | 94.2% |
| Sarasota Y/Safe Children Coalition | 95.2% | 92.9% | 88.2% | 97.3% | 95.9% | 88.1% | 93.4% | 94.7% | 90.9% | 93.7% | 93.8% | 95.6% | 96.90% | 96.90% | 98.6% | 97.3% | 97.0% | 97.9% |
| ChildNet-Broward | 94.5% | 94.7% | 97.8% | 99.4% | 92.1% | 96.9% | 98.9% | 97.7% | 97.5% | 100.0% | 84.2% | 93.7% | 91.80% | 96.50% | 97.0% | 95.0% | 97.6% | 96.3% |
| ChildNet-Palm Beach | 93.9% | 86.0% | 94.0% | 98.4% | 93.9% | 96.6% | 95.2% | 98.6% | 92.1% | 98.2% | 95.7% | 99.2% | 98.90% | 98.10% | 94.6% | 95.8% | 97.8% | 96.4% |
| Communities Connected for Kids | 94.4% | 92.3% | 100.0% | 97.5% | 95.0% | 96.7% | 93.8% | 99.4% | 96.2% | 97.1% | 94.3% | 96.2% | 98.70% | 97.40% | 96.4% | 95.3% | 96.0% | 97.5% |
| Our Kids of Miami-Dade/Monroe, Inc | 94.2% | 96.5% | 94.4% | 96.3% | 96.3% | 96.8% | 95.7% | 95.1% | 98.6% | 95.5% | 97.7% | 95.0% | 96.70% | 96.10% | 96.6% | 94.3% | 100.0% | 99.1% |
| Statewide | 95.1% | 94.7% | 95.7% | 96.5% | 95.4% | 95.1% | 95.8% | 95.1% | 96.2% | 96.4% | 94.9% | 95.6% | 95.5% | 95.2% | 95.5% | 95.7% | 96.3% | 96.4% |
| Statewide Target | 95% | 95% | 95% | 95% | 95% | 95% | 95% | 95% | 95% | 95% | 95% | 95% | 95% | 95% | 95% | 95% | 95% | 95% |
| Source: FSFN OCWDRU Report #1115 - "Children Who | Are Not Ne | alected or Al | oused within | Six Months | of Terminat | ion of Supe | rvision" | | | | | | | | | | | |

Child Safety After Termination of Family Support Services

Statewide performance for safety after termination of family support services performance in October through December 2017 was at 95.3%. This measure does not have a specified target.

Q

| Per | cent of Child | ren Termina | ated from Fa | ımily Suppo | t Services V | Vho Were N | ot Maltreate | d within Six | Months | | | | |
|--|---------------|--------------|--------------|-------------|--------------|------------|--------------|--------------|---------|---------|---------|---------|---------|
| | | 2014-2015 | | | 2015 | -2016 | | | 2016 | -2017 | | 2017- | 2018 |
| Region/CBC Lead Agency | Oct-Dec | Jan-Mar | Apr-Jun | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | Jul-Sep | Oct-Dec |
| Big Bend CBC | 92.7% | 92.5% | 96.5% | 95.6% | 96.7% | 95.5% | 90.5% | 94.9% | 93.1% | 98.7% | 97.3% | 95.60% | 94.3% |
| Families First Network | 93.5% | 94.5% | 94.9% | 93.5% | 93.6% | 93.0% | 92.9% | 88.2% | 88.2% | 87.5% | 90.0% | 94.60% | 97.7% |
| Community Partnership for Children | 80.7% | 92.0% | 95.3% | 91.1% | 91.5% | 95.6% | 94.2% | 92.0% | 92.0% | 96.0% | 98.4% | 94.90% | 94.4% |
| Family Integrity Program | | | 0.0% | 95.2% | 81.8% | 100.0% | 100.0% | 97.2% | 97.2% | 94.1% | 100.0% | 100.00% | 93.5% |
| Family Support Services of North Fla | 95.2% | 96.6% | 95.6% | 95.7% | 95.3% | 95.8% | 95.3% | 95.3% | 95.3% | 93.0% | 95.3% | 86.30% | 96.8% |
| Kids First of Florida, Inc. | | | 91.3% | 94.7% | 85.7% | 91.6% | 88.8% | 97.0% | 97.0% | 100.0% | 97.0% | 91.80% | 100.0% |
| Partnership for Strong Families | 94.4% | 86.6% | 96.8% | 91.8% | 100.0% | 100.0% | 100.0% | 81.8% | 81.8% | 90.2% | 97.5% | 100.00% | 100.0% |
| Brevard Family Partnership | 93.3% | 94.7% | 93.2% | 97.4% | 96.6% | 92.1% | 92.9% | 95.7% | 95.7% | 94.9% | 91.3% | 92.40% | 88.8% |
| Community Based Care of Central Fla (Combined) | 95.3% | 94.4% | 93.2% | 93.9% | 95.8% | 96.4% | 95.1% | 96.3% | 94.8% | 96.2% | 93.4% | 94.9% | 95.2% |
| Heartland for Children | 91.6% | 93.1% | 94.5% | 92.5% | 94.3% | 98.9% | 93.1% | 93.6% | 93.6% | 93.4% | 96.2% | 99.40% | 97.6% |
| Kids Central, Inc. | 100.0% | 94.7% | 92.7% | 94.1% | 98.1% | 94.9% | 93.6% | 96.0% | 96.0% | 93.7% | 92.3% | 94.50% | 94.4% |
| Childrens Network of SW Florida | 91.6% | 98.5% | 96.3% | 91.6% | 92.4% | 95.6% | 96.9% | 95.0% | 95.0% | 94.2% | 91.0% | 90.70% | 97.3% |
| Eckerd Community Alternatives | 93.0% | 93.7% | 90.2% | 84.2% | 94.8% | 91.3% | 91.6% | 85.1% | 85.1% | 91.5% | 96.7% | 96.30% | 90.6% |
| Eckerd Community Hillsborough | 91.7% | 92.5% | 94.8% | 94.5% | 91.6% | 96.6% | 98.6% | 89.7% | 89.7% | 91.4% | 95.7% | 96.80% | 95.6% |
| Sarasota Y/Safe Children Coalition | | | 0.0% | 100.0% | 81.3% | 88.5% | 88.0% | 90.9% | 90.9% | 95.9% | 89.6% | 94.00% | 93.4% |
| ChildNet-Broward | | | 100.0% | 100.0% | 100.0% | 100.0% | 89.2% | 92.5% | 92.5% | 96.3% | 96.7% | 88.50% | 91.6% |
| ChildNet-Palm Beach | 87.6% | 88.8% | 96.0% | 95.6% | 95.3% | 86.5% | 99.1% | 94.4% | 94.4% | 91.6% | 95.6% | 85.70% | 96.5% |
| Communities Connected for Kids | 84.9% | 100.0% | 93.4% | 100.0% | 96.6% | 97.6% | 98.2% | 94.1% | 94.1% | 94.5% | 95.1% | 93.80% | 93.9% |
| Our Kids of Miami-Dade/Monroe, Inc | 98.0% | 96.5% | 0.0% | 0.0% | 100.0% | 97.1% | 92.1% | 88.8% | 88.8% | 91.4% | 99.4% | 95.50% | 96.8% |
| Statewide | 93.2% | 94.2% | 94.1% | 93.8% | 94.7% | 95.0% | 94.2% | 93.8% | 93.9% | 94.0% | 94.6% | 94.7% | 95.3% |
| Source: FSFN Report - "No Maltreatment within 6 Months | of Famly Su | pport Servic | es" | | | | | | | | | | |

● Child Safety in Out-of-Home Care 14 ★



This measure is generated by taking the total number of reports with at least one verified maltreatment and dividing it by the total number of days in foster care for all children, with the result multiplied by 100,000 to calculate the rate of victimization per 100,000 days in foster care. The data for this quarter continues to show wide variation among the CBCs, with statewide performance meeting the national standard of 8.50 or less. The most recent national data which has been stratified to the state level for this measure is from 2013. Florida would rank 36th among states if comparing current performance to the available 2013 data. Wyoming led all states in 2013 at 1.16.

| R | ate of Fost | er Care Ch | ildren with | a Verified | l Maltreatn | nent Per 10 | 00,000 Day | s in Care | | | | |
|--|-------------|-------------|--------------|------------|-------------|-------------|------------|-----------|---------|---------|---------|---------|
| | | 2015 | -2016 | | | 2016 | -2017 | | | 2017 | -2018 | |
| CBC Lead Agency | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun |
| Big Bend CBC | 4.30 | 5.82 | 6.94 | 6.42 | 8.48 | 7.44 | 8.78 | 10.77 | 9.60 | 10.66 | 6.71 | 9.00 |
| Families First Network | 13.28 | 10.46 | 10.87 | 8.35 | 7.75 | 8.88 | 8.11 | 7.47 | 8.54 | 8.80 | 6.70 | 5.96 |
| Community Partnership for Children | 6.34 | 7.38 | 8.67 | 9.73 | 8.67 | 9.41 | 9.22 | 8.75 | 9.54 | 8.24 | 7.48 | 7.31 |
| Family Integrity Program | 14.09 | 17.61 | 17.99 | 12.26 | 8.77 | 8.38 | 9.53 | 10.56 | 20.82 | 22.83 | 18.07 | 19.92 |
| Family Support Services of North Fla | 8.71 | 7.62 | 6.68 | 6.46 | 6.00 | 5.63 | 7.83 | 6.58 | 5.89 | 7.65 | 7.88 | 7.62 |
| Kids First of Florida, Inc. | 8.57 | 7.88 | 10.87 | 8.06 | 9.10 | 10.46 | 12.50 | 11.02 | 4.27 | 6.03 | 1.98 | 9.86 |
| Partnership for Strong Families | 10.71 | 10.55 | 8.53 | 8.13 | 9.11 | 8.85 | 10.30 | 9.91 | 8.64 | 9.80 | 7.48 | 8.44 |
| Brevard Family Partnership | 13.10 | 11.97 | 12.31 | 14.24 | 12.69 | 14.10 | 14.63 | 10.61 | 10.19 | 7.78 | 9.76 | 14.12 |
| Community Based Care of Central Fla | 11.77 | 13.35 | 10.10 | 10.53 | 9.83 | 8.06 | 9.68 | 8.16 | 8.66 | 10.88 | 10.77 | 10.08 |
| Community Based Care of Central Fla (Seminole) | 10.44 | 11.94 | 11.74 | 11.65 | 11.15 | 11.87 | 10.20 | 8.58 | 6.86 | 6.88 | 6.07 | 7.37 |
| Heartland for Children | 8.01 | 9.18 | 10.92 | 12.11 | 13.62 | 11.33 | 9.33 | 8.00 | 7.08 | 8.62 | 7.73 | 6.59 |
| Kids Central, Inc. | 8.64 | 7.44 | 9.58 | 10.73 | 12.73 | 13.19 | 10.57 | 8.18 | 6.06 | 6.52 | 7.27 | 9.42 |
| Childrens Network of SW Florida | 8.42 | 9.57 | 10.78 | 11.31 | 12.88 | 15.25 | 20.50 | 21.59 | 20.16 | 17.02 | 11.56 | 9.41 |
| Eckerd Community Alternatives | 7.95 | 7.86 | 9.27 | 8.77 | 9.83 | 9.96 | 8.36 | 7.90 | 6.99 | 7.29 | 7.48 | 7.22 |
| Eckerd Community Hillsborough | 11.79 | 12.00 | 11.90 | 11.67 | 10.89 | 9.99 | 10.19 | 10.56 | 11.27 | 12.54 | 11.58 | 12.02 |
| Sarasota Y/Safe Children Coalition | 8.97 | 13.96 | 16.23 | 14.45 | 17.48 | 14.41 | 12.19 | 16.90 | 16.05 | 12.90 | 12.33 | 7.34 |
| ChildNet-Broward | 12.84 | 10.73 | 11.09 | 13.85 | 12.06 | 10.72 | 10.20 | 8.78 | 11.57 | 11.60 | 11.91 | 11.33 |
| ChildNet-Palm Beach | 12.94 | 12.02 | 7.55 | 8.18 | 8.58 | 10.51 | 12.71 | 11.85 | 10.41 | 7.93 | 6.65 | 6.63 |
| Communities Connected for Kids | 14.13 | 13.39 | 12.35 | 11.51 | 7.40 | 7.32 | 8.82 | 11.23 | 12.66 | 10.68 | 9.52 | 7.11 |
| Our Kids of Miami-Dade/Monroe, Inc | 11.72 | 11.48 | 10.83 | 11.14 | 10.87 | 11.10 | 8.67 | 7.99 | 6.94 | 7.30 | 7.58 | 8.23 |
| Statewide | 10.55 | 10.46 | 10.46 | 10.70 | 10.71 | 10.57 | 10.54 | 10.11 | 9.94 | 9.92 | 9.00 | 8.94 |
| National Standard: 8.5 or Less | <= 8.5 | <= 8.5 | <= 8.5 | <= 8.5 | <= 8.5 | <= 8.5 | <= 8.5 | <= 8.5 | 9.94 | <= 8.5 | <= 8.5 | <= 8.5 |
| Source: FSFN OCWDRU Report #1108, "Rate of Ab | use or Negl | ect Per Day | While in Fos | ster Care" | | | | | | | | |

Note: The data in this table has been updated to match the algorithm used in the Federal Child Welfare Indicators and CBC Scorecard Dashboards for this measure. Each quarter of data reflects a rolling twelve (12) month period ending two (2) months prior to the end of the state fiscal quarter.

Permanency Indicators

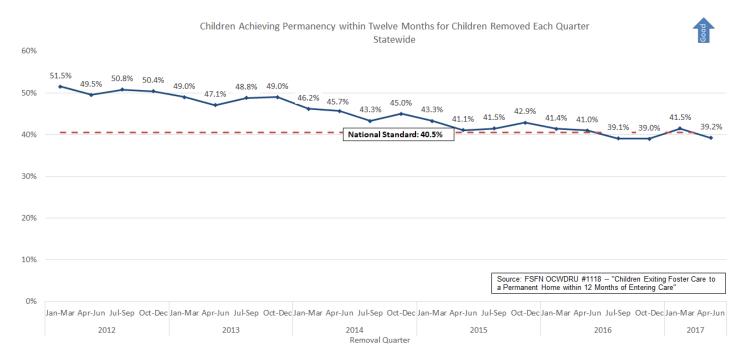
Statewide Trend: Permanency Within 12 Months of Removal (8)



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Permanency within 12 Months of Removal is our primary indicator of timely permanency. Statewide performance is at 39.2%, which is below the 40.5% national standard. The most recent national data which has been stratified to the state level for this measure is from 2012. Florida would rank 28th among states if comparing current performance to the available 2012 data. Arkansas led all states in 2012 at 63.8%.

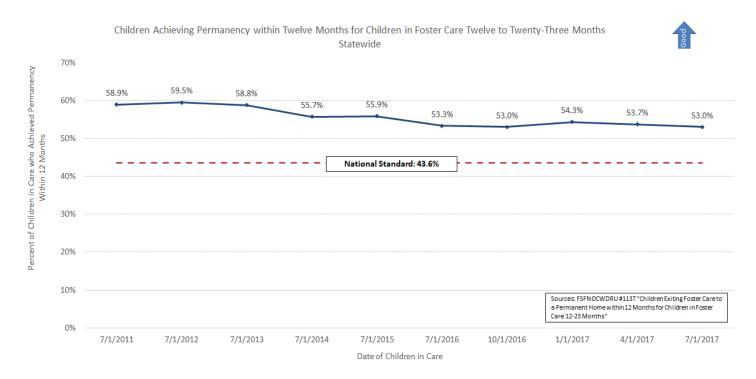


Stratification by CBC Lead Agency

Eight of the lead agencies exceed the national standard of 40.5%.

| | | Ch | ildren Ach | ieving Pe | rmanency | within Tw | elve Month | ns for Child | iren Remo | ved Each | Quarter St | atewide | | | | | | |
|--|--------------|--------------|------------|------------|-----------|-------------|------------|--------------|-----------|----------|------------|---------|---------|---------|---------|---------|---------|---------|
| | | 20 | 13 | | | 20 | 14 | | | 20 | 15 | | | 20 | 16 | | 20 |)17 |
| CBC Lead Agency | Jan-Mar | Apr-Jun | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun |
| Big Bend CBC | 43.6% | 42.8% | 41.3% | 37.0% | 30.4% | 45.4% | 36.2% | 39.7% | 47.8% | 32.4% | 29.8% | 34.3% | 38.6% | 29.2% | 41.6% | 25.1% | 21.0% | 30.1% |
| Families First Network | 46.2% | 41.1% | 46.2% | 45.7% | 45.5% | 41.2% | 46.5% | 54.0% | 48.2% | 39.6% | 40.8% | 41.6% | 33.7% | 34.5% | 30.7% | 37.9% | 45.5% | 39.8% |
| Community Partnership for Children | 42.7% | 36.3% | 33.0% | 33.6% | 20.8% | 25.0% | 36.2% | 34.7% | 50.2% | 27.0% | 28.9% | 31.8% | 33.6% | 22.0% | 26.4% | 23.1% | 31.2% | 28.0% |
| Family Integrity Program | 62.5% | 71.4% | 61.5% | 46.1% | 51.6% | 40.0% | 30.7% | 62.5% | 46.5% | 9.7% | 29.7% | 27.5% | 35.2% | 33.3% | 36.9% | 31.0% | 36.6% | 18.5% |
| Family Support Services of North Fla | 60.5% | 47.1% | 51.3% | 68.2% | 47.6% | 62.7% | 61.6% | 56.1% | 50.2% | 51.6% | 47.6% | 39.1% | 44.0% | 50.2% | 37.2% | 35.5% | 37.8% | 41.7% |
| Kids First of Florida, Inc. | 61.9% | 19.0% | 40.9% | 22.5% | 44.4% | 50.0% | 25.0% | 36.6% | 31.8% | 40.8% | 32.3% | 40.9% | 32.4% | 16.6% | 19.5% | 16.2% | 15.6% | 12.0% |
| Partnership for Strong Families | 58.4% | 46.2% | 61.6% | 53.9% | 55.3% | 45.5% | 57.5% | 48.1% | 50.2% | 52.5% | 59.7% | 49.5% | 52.4% | 48.5% | 44.0% | 49.7% | 43.1% | 35.8% |
| Brevard Family Partnership | 51.7% | 46.1% | 55.0% | 48.9% | 43.0% | 36.3% | 29.6% | 34.3% | 41.5% | 45.0% | 18.3% | 39.0% | 35.8% | 35.4% | 52.5% | 52.8% | 57.3% | 52.6% |
| Community Based Care of Central Fla | 38.3% | 34.1% | 46.1% | 41.7% | 37.0% | 35.8% | 30.2% | 24.6% | 31.0% | 33.3% | 26.6% | 30.8% | 46.7% | 39.1% | 39.4% | 29.7% | 37.6% | 46.3% |
| Community Based Care of Central Fla (Seminole) | 40.6% | 42.8% | 57.1% | 38.7% | 32.6% | 48.2% | 28.0% | 63.3% | 21.5% | 24.7% | 33.8% | 50.5% | 31.9% | 36.2% | 18.6% | 41.6% | 58.9% | 42.6% |
| Heartland for Children | 45.1% | 51.7% | 51.3% | 54.2% | 52.5% | 51.1% | 42.1% | 53.3% | 47.5% | 47.7% | 41.4% | 42.0% | 41.6% | 41.0% | 45.7% | 39.7% | 41.4% | 48.3% |
| Kids Central, Inc. | 61.2% | 57.9% | 56.7% | 58.9% | 45.8% | 50.8% | 45.0% | 38.7% | 45.4% | 32.6% | 44.5% | 42.0% | 38.0% | 44.2% | 38.8% | 37.4% | 39.6% | 42.0% |
| Childrens Network of SW Florida | 42.3% | 51.3% | 44.2% | 47.1% | 43.3% | 42.2% | 43.4% | 38.5% | 38.3% | 38.6% | 45.7% | 47.8% | 42.4% | 42.5% | 39.9% | 43.3% | 43.7% | 44.5% |
| Eckerd Community Alternatives | 58.4% | 62.6% | 56.0% | 52.7% | 54.0% | 52.4% | 51.3% | 49.3% | 44.8% | 59.6% | 56.9% | 47.6% | 47.6% | 35.9% | 36.6% | 42.3% | 37.8% | 37.4% |
| Eckerd Community Hillsborough | 48.4% | 52.4% | 46.7% | 50.6% | 59.2% | 56.8% | 47.7% | 47.5% | 46.1% | 39.1% | 52.6% | 49.0% | 42.6% | 49.1% | 41.3% | 44.6% | 47.6% | 33.2% |
| Sarasota Y/Safe Children Coalition | 44.8% | 52.1% | 46.5% | 51.7% | 51.4% | 47.6% | 51.9% | 62.2% | 42.5% | 40.6% | 41.8% | 50.6% | 47.4% | 46.6% | 35.2% | 43.4% | 41.4% | 38.0% |
| ChildNet-Broward | 40.9% | 39.8% | 40.8% | 34.2% | 35.8% | 38.0% | 32.3% | 32.7% | 32.8% | 28.1% | 27.0% | 33.0% | 33.8% | 40.6% | 41.5% | 38.0% | 47.8% | 40.0% |
| ChildNet-Palm Beach | 57.5% | 46.1% | 62.7% | 63.3% | 49.8% | 47.8% | 50.2% | 42.1% | 46.4% | 48.0% | 45.1% | 50.7% | 49.4% | 47.9% | 46.1% | 40.7% | 53.5% | 39.8% |
| Communities Connected for Kids | 52.8% | 38.4% | 41.7% | 33.3% | 42.1% | 35.7% | 28.7% | 40.6% | 31.9% | 52.9% | 29.7% | 63.1% | 44.1% | 45.1% | 53.3% | 37.9% | 44.4% | 45.3% |
| Our Kids of Miami-Dade/Monroe, Inc | 38.9% | 41.5% | 39.6% | 45.9% | 47.1% | 41.0% | 44.8% | 52.8% | 52.6% | 48.4% | 40.7% | 37.3% | 42.3% | 40.3% | 37.5% | 33.5% | 35.0% | 30.4% |
| Statewide | 49.0% | 47.1% | 48.8% | 49.0% | 46.2% | 45.7% | 43.3% | 45.0% | 43.3% | 41.1% | 41.5% | 42.9% | 41.4% | 41.0% | 39.1% | 39.0% | 41.5% | 39.2% |
| National Standard: 40.5% | 40.5% | 40.5% | 40.5% | 40.5% | 40.5% | 40.5% | 40.5% | 40.5% | 40.5% | 40.5% | 40.5% | 40.5% | 40.5% | 40.5% | 40.5% | 40.5% | 40.5% | 40.5% |
| Source: FSFN OCWDRU #1118 "Children Exiti | ing Foster C | Care to a Pe | ermanent H | ome within | 12 Months | of Entering | Care" | | | | | | | | | | | |

With 53.0% of children achieving permanency within 12 months for children in foster care 12-23 months, Florida continues to exceed the national standard of 43.6%. The most recent national data which has been stratified to the state level for this measure is from 2014. Florida would rank 9th among states if comparing current performance to the available 2012 data. Idaho led all states in 2014 at 62.6%.



Permanency Within 12 Months for Children in Care 12-23 Months Stratification by CBC Lead Agency

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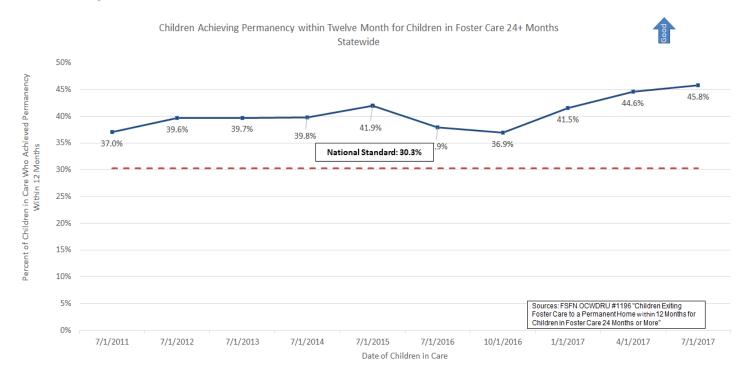
Statewide performance continues to exceed the national average with all 20 CBCs exceeding standard.

| Children in | Care 12-23 | Months W | ho Achiev | ed Permai | nency Witl | hin an Add | litional 12 | Months | | | |
|---|---------------|----------|-------------|-------------|--------------|--------------|-------------|---------|--------|--------|--------|
| CBC Lead Agency | 1/1/15 | 4/1/15 | 7/1/15 | 10/1/15 | 1/1/16 | 4/1/16 | 7/1/16 | 10/1/16 | 1/1/17 | 4/1/17 | 7/1/17 |
| Big Bend CBC | 57.8% | 59.1% | 63.0% | 66.3% | 63.1% | 52.0% | 53.3% | 61.7% | 65.0% | 62.6% | 52.9% |
| Families First Network | 58.0% | 61.9% | 51.5% | 50.7% | 52.9% | 52.1% | 50.7% | 48.2% | 46.4% | 47.6% | 52.9% |
| Community Partnership for Children | 52.2% | 49.4% | 52.8% | 50.9% | 57.8% | 52.2% | 47.5% | 45.7% | 46.0% | 48.8% | 53.3% |
| Community Partnership for Children Family Integrity Program | 41.6% | 44.4% | 48.1% | 51.1% | 48.3% | 54.7% | 62.9% | 72.9% | 74.6% | 75.8% | 56.6% |
| Family Support Services of North Fla | 57.3% | 57.0% | 62.0% | 63.0% | 71.5% | 73.4% | 78.1% | 75.5% | 71.7% | 75.4% | 79.3% |
| Kids First of Florida, Inc. | 74.0% | 75.0% | 82.0% | 74.1% | 68.5% | 55.1% | 47.9% | 59.2% | 68.8% | 67.0% | 62.6% |
| Partnership for Strong Families | 68.1% | 64.1% | 63.2% | 56.7% | 58.8% | 58.0% | 64.9% | 71.0% | 67.8% | 68.4% | 62.5% |
| Brevard Family Partnership | 39.3% | 44.6% | 38.7% | 47.8% | 50.0% | 45.9% | 50.9% | 54.4% | 57.1% | 56.2% | 56.6% |
| Community Based Care of Central Fla | 54.4% | 59.2% | 56.5% | 56.2% | 56.8% | 56.1% | 59.0% | 61.2% | 61.0% | 58.9% | 55.7% |
| Community Based Care of Central Fla (Seminole) | 69.2% | 57.9% | 61.0% | 54.0% | 61.6% | 62.0% | 62.0% | 59.6% | 60.3% | 60.7% | 61.8% |
| Heartland for Children | 53.0% | 56.1% | 48.4% | 50.6% | 53.7% | 55.9% | 58.1% | 65.9% | 67.4% | 55.7% | 50.1% |
| Kids Central, Inc. | 54.5% | 52.7% | 54.2% | 42.0% | 43.9% | 47.4% | 44.9% | 44.6% | 41.3% | 46.5% | 43.7% |
| Childrens Network of SW Florida | 41.6% | 44.7% | 47.6% | 44.8% | 51.9% | 48.1% | 53.3% | 59.0% | 55.5% | 54.7% | 55.0% |
| Eckerd Community Alternatives | 58.7% | 61.3% | 55.5% | 52.8% | 55.2% | 51.3% | 54.6% | 51.7% | 53.6% | 49.1% | 49.8% |
| Eckerd Community Hillsborough | 58.3% | 59.1% | 52.0% | 51.0% | 54.4% | 50.3% | 50.3% | 43.4% | 46.6% | 47.0% | 45.2% |
| Sarasota Y/Safe Children Coalition | 70.0% | 54.6% | 59.7% | 57.1% | 59.4% | 50.5% | 49.2% | 44.4% | 55.5% | 55.7% | 54.7% |
| ChildNet-Broward | 41.7% | 43.8% | 50.3% | 52.7% | 53.6% | 54.6% | 50.6% | 47.2% | 50.5% | 51.6% | 53.5% |
| ChildNet-Palm Beach | 60.2% | 60.0% | 58.6% | 59.2% | 54.8% | 55.8% | 46.8% | 45.7% | 51.3% | 57.0% | 63.5% |
| Communities Connected for Kids | 52.9% | 71.6% | 69.6% | 66.0% | 68.6% | 65.7% | 64.1% | 61.9% | 73.4% | 71.4% | 60.8% |
| Our Kids of Miami-Dade/Monroe, Inc | 53.8% | 53.9% | 57.8% | 57.3% | 55.0% | 53.1% | 51.2% | 51.1% | 48.1% | 42.0% | 45.1% |
| Statewide | 54.1% | 55.3% | 55.0% | 53.9% | 55.4% | 53.6% | 53.3% | 53.0% | 54.3% | 53.7% | 53.0% |
| National Standard | 43.6% | 43.6% | 43.6% | 43.6% | 43.6% | 43.6% | 43.6% | 43.6% | 43.6% | 43.6% | 43.6% |
| Source: FSFN OCWDRU #1137 "Children Exiting Fos | ter Care to a | Permanen | t Home with | in 12 Month | s for Childr | en in Foster | Care 12-23 | Months" | | | |

Children Achieving Permanency Within 12 Months for Children in Care 24+ Months

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With 45.8% of children achieving permanency within 12 months for children in foster care 24+ months, Florida continues to exceed the national standard of 30.3%. The most recent national data which has been stratified to the state level for this measure is from 2014. Florida would rank 1st among states if comparing current performance to the available 2014 data. West Virginia led all states in 2014 at 44.3%.



Permanency Within 12 Months for Children in Care 24+ Months Stratification by CBC Lead Agency

Statewide performance is 45.8% and all areas meet or exceed the 30.3% national standard.

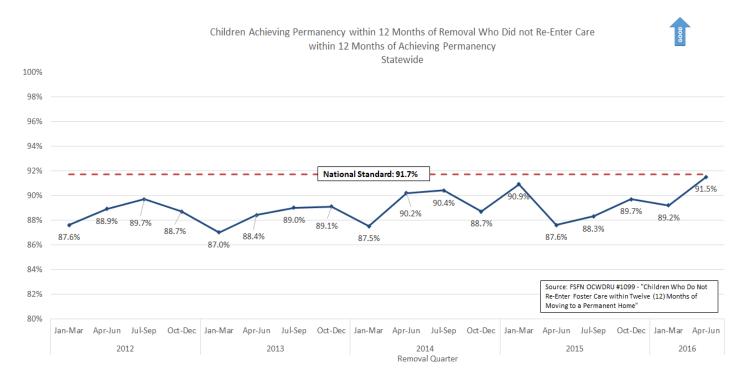
| | | Childr | en in Care | 24+ Mont | hs Who Ac | hieved Pe | ermanency | Within an | Additiona | l 12 Month | 18 | | | | | |
|--|-------------|-------------|-------------|-----------|-----------|--------------|---------------|------------|------------|-------------|--------|--------|---------|--------|--------|--------|
| CBC Lead Agency | 4/1/2012 | 10/1/12 | 4/1/2013 | 10/1/13 | 4/1/2014 | 10/1/14 | 4/1/2015 | 7/1/15 | 10/1/15 | 1/1/16 | 4/1/16 | 7/1/16 | 10/1/16 | 1/1/17 | 4/1/17 | 7/1/17 |
| Big Bend CBC | 31.7% | 44.7% | 43.7% | 35.7% | 42.1% | 48.8% | 52.6% | 47.0% | 50.0% | 45.6% | 48.4% | 42.5% | 33.3% | 30.4% | 39.2% | 48.5% |
| Families First Network | 34.4% | 52.7% | 59.3% | 45.3% | 44.3% | 36.3% | 41.5% | 41.4% | 44.2% | 36.9% | 41.0% | 44.7% | 41.9% | 51.4% | 52.6% | 56.9% |
| Community Partnership for Children | 40.7% | 47.5% | 54.2% | 42.7% | 45.5% | 46.8% | 49.6% | 44.2% | 43.7% | 40.6% | 47.1% | 43.2% | 43.3% | 47.5% | 47.0% | 46.8% |
| Family Integrity Program | 33.3% | 61.5% | 46.1% | 50.0% | 40.0% | 11.1% | 30.0% | 41.6% | 50.0% | 44.4% | 45.0% | 26.6% | 22.7% | 33.3% | 43.4% | 48.1% |
| Family Support Services of North Fla | 34.5% | 40.6% | 34.1% | 23.7% | 29.0% | 32.9% | 40.5% | 41.9% | 30.6% | 40.0% | 36.7% | 35.9% | 39.1% | 36.9% | 46.3% | 35.3% |
| Kids First of Florida, Inc. | 38.4% | 34.6% | 30.4% | 33.3% | 47.0% | 54.5% | 16.6% | 25.0% | 19.0% | 24.0% | 25.0% | 36.8% | 27.7% | 46.4% | 52.9% | 62.7% |
| Partnership for Strong Families | 36.3% | 47.5% | 33.8% | 36.2% | 28.3% | 36.9% | 31.8% | 30.0% | 31.3% | 33.7% | 32.2% | 26.9% | 30.1% | 30.0% | 33.3% | 34.8% |
| Brevard Family Partnership | 26.9% | 25.7% | 37.7% | 39.7% | 37.8% | 24.7% | 36.4% | 39.8% | 39.8% | 45.2% | 41.4% | 43.5% | 37.1% | 40.5% | 51.7% | 52.3% |
| Community Based Care of Central Fla | 39.3% | 41.3% | 38.0% | 38.0% | 42.0% | 41.5% | 49.3% | 50.0% | 48.4% | 50.2% | 43.7% | 40.0% | 43.9% | 48.4% | 50.6% | 51.4% |
| Community Based Care of Central Fla (Seminole) | 31.0% | 35.1% | 31.5% | 37.7% | 47.5% | 54.0% | 52.6% | 51.1% | 43.2% | 42.4% | 44.7% | 47.0% | 47.0% | 29.7% | 37.7% | 42.8% |
| Heartland for Children | 46.6% | 48.4% | 47.0% | 47.3% | 45.2% | 49.1% | 46.5% | 37.8% | 34.4% | 38.5% | 36.5% | 39.7% | 39.1% | 48.9% | 58.2% | 54.4% |
| Kids Central, Inc. | 45.4% | 45.9% | 48.5% | 43.1% | 49.2% | 39.4% | 38.0% | 34.0% | 33.1% | 32.4% | 33.9% | 32.6% | 38.2% | 39.0% | 39.4% | 44.4% |
| Childrens Network of SW Florida | 37.8% | 35.2% | 46.8% | 38.7% | 39.8% | 35.7% | 37.8% | 41.2% | 41.4% | 39.1% | 41.7% | 42.1% | 38.8% | 48.1% | 50.8% | 44.1% |
| Eckerd Community Alternatives | 37.6% | 46.1% | 56.4% | 55.2% | 57.5% | 55.5% | 48.1% | 41.7% | 37.0% | 39.1% | 39.7% | 37.9% | 40.2% | 46.8% | 47.5% | 48.4% |
| Eckerd Community Hillsborough | 42.5% | 40.1% | 37.3% | 41.5% | 42.2% | 47.9% | 48.7% | 50.4% | 45.1% | 43.0% | 42.8% | 39.7% | 43.3% | 51.4% | 52.8% | 50.5% |
| Sarasota Y/Safe Children Coalition | 34.9% | 51.6% | 46.3% | 52.0% | 54.1% | 55.8% | 52.3% | 49.3% | 48.1% | 50.0% | 41.0% | 35.9% | 34.2% | 45.4% | 50.3% | 49.6% |
| ChildNet-Broward | 37.0% | 33.6% | 25.1% | 25.8% | 31.1% | 32.6% | 31.4% | 34.8% | 36.0% | 38.3% | 39.9% | 38.3% | 33.8% | 34.8% | 36.4% | 39.6% |
| ChildNet-Palm Beach | 39.4% | 37.9% | 36.6% | 34.1% | 26.9% | 25.7% | 33.5% | 32.6% | 40.7% | 37.9% | 34.0% | 30.6% | 27.8% | 34.4% | 35.4% | 38.9% |
| Communities Connected for Kids | 36.9% | 33.3% | 34.4% | 37.0% | 54.1% | 56.7% | 46.0% | 47.3% | 57.1% | 53.2% | 46.7% | 41.4% | 46.7% | 54.2% | 52.4% | 53.1% |
| Our Kids of Miami-Dade/Monroe, Inc | 30.4% | 34.6% | 34.0% | 35.1% | 34.4% | 30.5% | 36.4% | 39.6% | 38.5% | 39.7% | 38.2% | 31.6% | 28.0% | 29.3% | 32.1% | 36.0% |
| Statewide | 37.6% | 40.9% | 41.6% | 39.9% | 42.2% | 41.5% | 41.8% | 41.3% | 40.9% | 40.8% | 40.2% | 37.9% | 36.9% | 41.5% | 44.6% | 45.8% |
| National Standard: | 30.3% | 30.3% | 30.3% | 30.3% | 30.3% | 30.3% | 30.3% | 30.3% | 30.3% | 30.3% | 30.3% | 30.3% | 30.3% | 30.3% | 30.3% | 30.3% |
| Source: FSFN OCWDRU #1196 "Children Exiti | ng Foster C | are to a Pe | ermanent Ho | me within | 12 Months | for Children | n in Foster (| Care Twent | y-Four Mon | ths or More | e" | | | | | |

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Statewide Trend: Percent of Children Who Do Not Re-Enter Care within 12 Months of

Achieving Permanency (14) 🖈

Statewide performance for the most recent available quarter increased to 91.5%, but is still below the national standard of 91.7%. The most recent national data which has been stratified to the state level for this measure is from 2012. Florida would rank 32nd among states if comparing current performance to the available 2012 data. Delaware led all states in 2012 at 97.9%.



Stratification by CBC Lead Agency

8 of 20 CBCs met or exceeded the national standard of 91.7%.

| | Children Achievi | ng Permanency wit | hin 12 Months of Re | moval Who Did not | Re-Enter Care withi | n 12 Months of Ach | ieving Permanenc | у | | |
|--|------------------|-------------------|---------------------|-------------------|---------------------|--------------------|------------------|---------|---------|---------|
| | | 20 |)14 | | | 201 | 15 | | 20 | 16 |
| CBC Lead Agency | Jan-Mar | Apr-Jun | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun | Jul-Sep | Oct-Dec | Jan-Mar | Apr-Jun |
| Big Bend CBC | 90.0% | 92.0% | 100.0% | 96.2% | 91.8% | 86.0% | 90.6% | 90.0% | 89.8% | 95.4% |
| Families First Network | 92.9% | 90.2% | 90.9% | 90.5% | 93.3% | 89.8% | 89.1% | 84.2% | 87.5% | 88.3% |
| Community Partnership for Children | 78.5% | 95.6% | 89.3% | 80.0% | 82.6% | 83.0% | 75.0% | 92.8% | 77.9% | 87.5% |
| Family Integrity Program | 100.0% | 100.0% | 83.3% | 100.0% | 100.0% | 100.0% | 81.2% | 90.0% | 100.0% | 92.3% |
| Family Support Services of North Fla | 80.0% | 94.6% | 90.1% | 89.7% | 88.0% | 89.4% | 85.9% | 98.4% | 87.5% | 93.7% |
| Kids First of Florida, Inc. | 100.0% | 80.0% | 100.0% | 88.0% | 78.5% | 83.3% | 92.0% | 100.0% | 90.9% | 75.0% |
| Partnership for Strong Families | 89.5% | 93.4% | 95.8% | 97.2% | 95.0% | 97.7% | 89.4% | 92.9% | 93.4% | 95.5% |
| Brevard Family Partnership | 86.0% | 95.3% | 95.0% | 84.4% | 91.0% | 89.6% | 81.2% | 91.1% | 86.5% | 94.0% |
| Community Based Care of Central Fla | 82.1% | 84.7% | 89.6% | 87.5% | 93.9% | 97.0% | 96.1% | 92.4% | 93.4% | 95.4% |
| Community Based Care of Central Fla (Seminole) | 100.0% | 93.0% | 93.7% | 85.3% | 86.2% | 80.0% | 90.0% | 88.6% | 69.5% | 87.8% |
| Heartland for Children | 89.5% | 88.5% | 87.1% | 84.9% | 91.9% | 82.5% | 85.4% | 83.1% | 87.0% | 89.6% |
| Kids Central, Inc. | 93.8% | 83.7% | 92.8% | 87.6% | 83.5% | 83.8% | 85.1% | 84.6% | 93.4% | 90.7% |
| Childrens Network of SW Florida | 90.4% | 94.3% | 90.3% | 90.5% | 91.3% | 79.7% | 96.4% | 87.5% | 94.2% | 90.7% |
| Eckerd Community Alternatives | 84.6% | 88.9% | 83.5% | 88.4% | 91.0% | 89.5% | 93.7% | 88.1% | 91.2% | 89.3% |
| Eckerd Community Hillsborough | 82.3% | 88.6% | 90.2% | 91.6% | 93.3% | 88.3% | 80.0% | 87.1% | 90.2% | 93.8% |
| Sarasota Y/Safe Children Coalition | 83.0% | 92.7% | 91.2% | 88.4% | 93.5% | 89.3% | 87.0% | 94.5% | 92.3% | 91.3% |
| ChildNet-Broward | 89.2% | 92.4% | 91.1% | 91.8% | 88.2% | 90.3% | 87.0% | 96.0% | 84.4% | 90.4% |
| ChildNet-Palm Beach | 92.0% | 82.1% | 92.3% | 80.4% | 92.8% | 86.8% | 92.5% | 92.6% | 94.9% | 95.5% |
| Communities Connected for Kids | 94.5% | 89.4% | 96.2% | 90.7% | 97.8% | 88.2% | 97.0% | 88.3% | 72.9% | 86.2% |
| Our Kids of Miami-Dade/Monroe, Inc | 85.5% | 93.6% | 90.2% | 88.7% | 92.3% | 83.0% | 90.9% | 87.3% | 90.0% | 89.2% |
| Statewide | 87.5% | 90.2% | 90.4% | 88.7% | 90.9% | 87.6% | 88.3% | 89.7% | 89.2% | 91.5% |
| National Standard: | 91.7% | 91.7% | 91.7% | 91.7% | 91.7% | 91.7% | 91.7% | 91.7% | 91.7% | 91.7% |

Source: FSFN OCWDRU #1099 - "Children Who Do Not Re-Enter Foster Care within Twelve (12) Months of Moving to a Permanent Home"

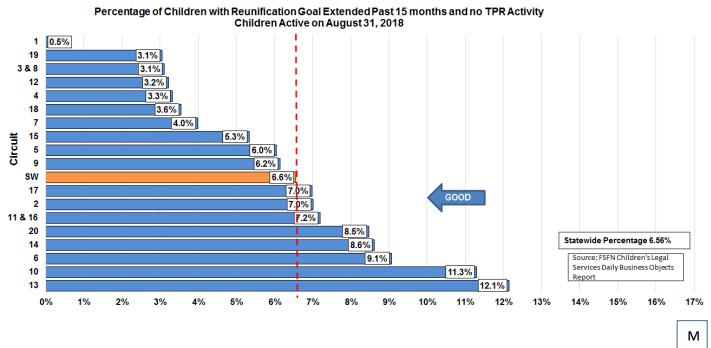


Timeliness of Judicial Handling

M

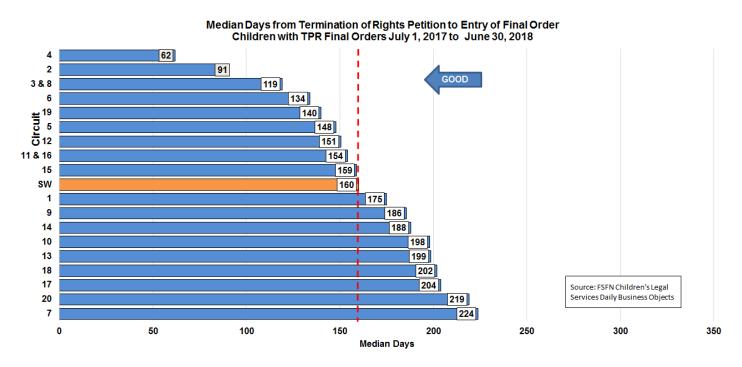
These Children's Legal Services indicators are directly related to the indicators of timely permanency.

Reunification Goal After 15 Months and No Termination of Parental Rights Activity The statewide average for SFY 2018-19 was 6.9% on July 31, 2018. Circuit goals are set for each period after review of baseline information.



Timeliness of Termination of Parental Rights, from Petition to Order

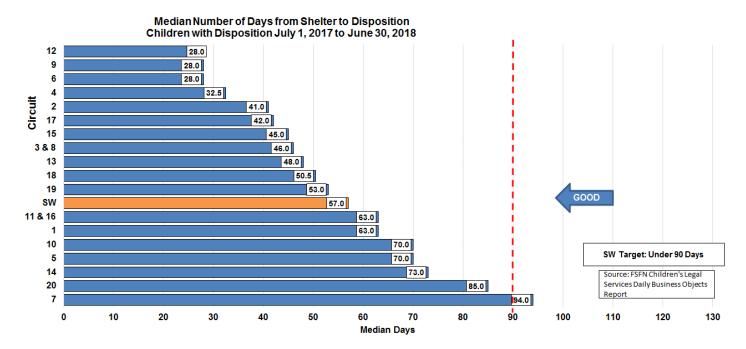
CLS data establishes new statewide targets on a monthly basis within the current SFY. Due to the low number of case counts within this measure, new data cannot be provided until the close of the first quarter.



Time from Removal Date to Disposition Order

Μ

CLS data establishes new statewide targets on a monthly basis within the current SFY. Due to the low number of case counts within this measure, new data cannot be provided until the close of the first quarter.

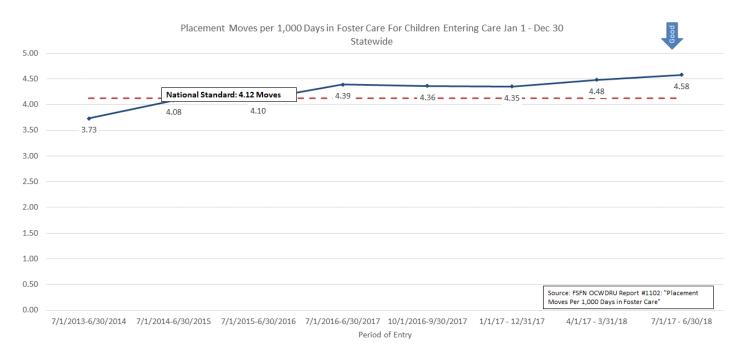


Maintaining Connections in Placement

● Statewide Trend: Placement Stability (14) ★



Statewide performance, currently at 4.58 moves per 1,000 days in foster care, does not meet the national standard of 4.12 moves. The most recent national data which has been stratified to the state level for this measure is from 2013/2014. Florida would rank 31st among states if comparing current performance to the available 2013/2014 data. Rhode Island led all states in 2013 at 2.60.



Stratification by CBC Lead Agency

Q

Q

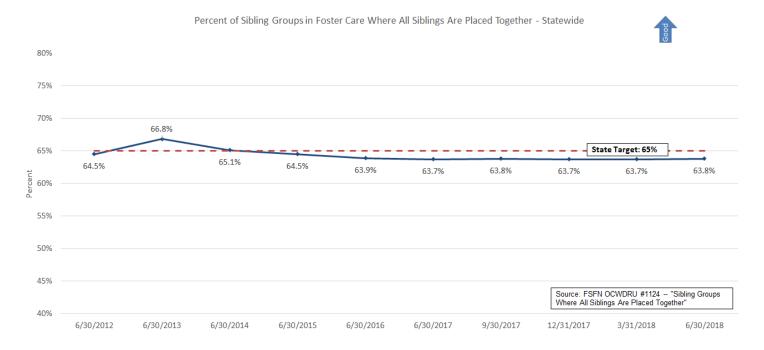
Statewide performance, currently at 4.58 moves per 1,000 days in foster care, does not meet the national standard of 4.12 moves. There is wide variation among the lead agencies, with eleven meeting the standard.

| | Placemer | nt Moves p | er 1,000 D | ays in Fost | ter Care Fo | or Children | Entering | Care | | | | |
|--|----------------------|----------------------|---------------------|---------------------|----------------------|----------------------|--------------------|---------------------|----------------------|----------------------|---------------------|---------------------|
| CBC Lead Agency | 10/1/14 - 9/30/15 | 1/1/15 - 12/31/15 | 4/1/15 - 3/31/16 | 7/1/15 - 6/30/16 | 10/1/15 - 9/30/16 | 1/1/16 - 12/31/16 | 4/1/16 - 3/1/17 | 7/1/16 - 6/30/17 | 10/1/16 - 9/30/17 | 1/1/17 - 12/31/17 | 4/1/17 - 3/31/18 | 7/1/17 - 6/30/18 |
| Big Bend CBC | 4.07 | 3.64 | 3.70 | 3.38 | 3.65 | 3.37 | 3.63 | 3.45 | 3.20 | 4.04 | 4.33 | 4.22 |
| Families First Network | 4.47 | 4.92 | 5.02 | 5.62 | 5.90 | 6.10 | 6.50 | 6.06 | 6.19 | 5.71 | 6.33 | 6.55 |
| Community Partnership for Children | 3.21 | 3.42 | 3.31 | 3.14 | 3.10 | 3.14 | 3.48 | 3.55 | 3.64 | 3.39 | 3.54 | 3.65 |
| Family Integrity Program | 2.81 | 2.45 | 2.28 | 2.74 | 2.91 | 3.02 | 3.29 | 3.71 | 5.49 | 5.51 | 4.81 | 3.12 |
| Family Support Services of North Fla | 2.80 | 3.38 | 3.46 | 3.82 | 3.77 | 4.08 | 4.07 | 3.94 | 3.66 | 3.14 | 3.11 | 3.26 |
| Kids First of Florida, Inc. | 2.87 | 3.04 | 2.92 | 2.47 | 1.79 | 1.72 | 1.65 | 1.40 | 1.95 | 2.34 | 3.73 | 3.82 |
| Partnership for Strong Families | 3.70 | 3.79 | 3.50 | 3.25 | 3.64 | 3.33 | 3.35 | 4.10 | 3.99 | 3.99 | 3.71 | 3.81 |
| Brevard Family Partnership | 3.11 | 2.97 | 2.64 | 3.44 | 4.18 | 3.92 | 3.76 | 3.24 | 3.16 | 2.85 | 3.64 | 3.24 |
| Community Based Care of Central Fla | 3.91 | 3.66 | 4.16 | 3.49 | 3.60 | 3.89 | 4.13 | 4.80 | 5.03 | 4.75 | 5.18 | 4.74 |
| Community Based Care of Central Fla (Seminole) | 4.13 | 3.49 | 3.44 | 3.63 | 3.74 | 3.24 | 3.73 | 3.23 | 3.24 | 3.78 | 3.85 | 3.32 |
| Heartland for Children | 3.37 | 2.87 | 2.70 | 3.05 | 3.73 | 3.48 | 3.13 | 2.83 | 2.99 | 3.14 | 3.29 | 2.84 |
| Kids Central, Inc. | 3.98 | 3.46 | 3.44 | 3.65 | 4.21 | 4.40 | 4.14 | 4.47 | 3.98 | 3.84 | 3.88 | 3.96 |
| Childrens Network of SW Florida | 5.39 | 5.02 | 5.29 | 5.45 | 6.39 | 6.31 | 6.48 | 6.40 | 5.81 | 5.45 | 5.12 | 5.21 |
| Eckerd Community Alternatives | 3.65 | 3.71 | 3.48 | 3.65 | 3.86 | 4.03 | 4.07 | 4.41 | 4.36 | 4.32 | 4.37 | 4.66 |
| Eckerd Community Hillsborough | 4.59 | 4.54 | 4.91 | 5.53 | 5.58 | 5.55 | 5.58 | 5.28 | 5.70 | 6.29 | 6.61 | 6.94 |
| Sarasota Y/Safe Children Coalition | 4.20 | 3.95 | 4.32 | 4.27 | 4.68 | 4.55 | 4.48 | 4.29 | 4.18 | 4.23 | 3.71 | 3.85 |
| ChildNet-Broward | 3.25 | 3.14 | 3.12 | 3.46 | 3.46 | 3.38 | 3.52 | 3.34 | 3.18 | 2.98 | 3.46 | 3.56 |
| ChildNet-Palm Beach | 3.00 | 2.96 | 3.10 | 3.23 | 3.54 | 3.58 | 3.80 | 3.50 | 4.02 | 4.56 | 4.94 | 4.89 |
| Communities Connected for Kids | 4.57 | 3.94 | 3.93 | 3.54 | 4.53 | 4.11 | 4.06 | 3.96 | 3.79 | 3.74 | 3.41 | 3.34 |
| Our Kids of Miami-Dade/Monroe, Inc | 5.09 | 4.95 | 4.88 | 5.16 | 5.62 | 5.63 | 5.76 | 5.14 | 5.13 | 5.23 | 5.20 | 6.15 |
| Statewide | 3.94 | 3.80 | 3.83 | 4.03 | 4.37 | 4.38 | 4.47 | 4.39 | 4.36 | 4.35 | 4.48 | 4.58 |
| National Standard | 4.12 | 4.12 | 4.12 | 4.12 | 4.12 | 4.12 | 4.12 | 4.12 | 4.12 | 4.12 | 4.12 | 4.12 |
| Source: FSFN OCWDRU Report #1102: "Placement N | loves Per 1,0 | 000 Days in | Foster Care | " | | | | | | | | |

Statewide Trend: Placement of Sibling Groups Together

Q

Statewide performance has declined slightly over the last few years from around 66% to around 64%, which is below the statewide target of 65%.



Stratification by CBC Lead Agency

Q

Statewide performance was at 63.8%, which is below the 65% statewide target. Only seven CBCs were above the target as of June 30, 2018.

| Pe | ercent of Si | bling Grou | ins in Fost | er Care W | here All Si | hlinas Are | Placed To | ogether | | | | |
|--|--------------|------------|-------------|-----------|-------------|------------|-----------|-----------|-----------|------------|-----------|-----------|
| CBC Lead Agency | | | | 6/30/2016 | | | | 6/30/2017 | 9/30/2017 | 12/31/2017 | 3/31/2018 | 6/30/2018 |
| Big Bend CBC | 58.2% | 62.0% | 64.4% | 68.5% | 65.5% | 67.9% | 68.3% | 69.3% | 68.5% | 68.2% | 65.8% | 64.4% |
| Families First Network | 65.4% | 64.6% | 64.7% | 65.4% | 64.0% | 61.4% | 61.5% | 63.7% | 65.9% | 67.8% | 62.9% | 62.6% |
| Community Partnership for Children | 69.8% | 67.8% | 62.2% | 62.3% | 64.2% | 62.5% | 58.5% | 60.1% | 61.0% | 60.5% | 59.0% | 62.1% |
| Family Integrity Program | 72.9% | 69.5% | 65.2% | 65.3% | 74.5% | 77.1% | 77.5% | 68.0% | 67.3% | 68.0% | 67.5% | 66.6% |
| Family Support Services of North Fla | 61.4% | 70.0% | 73.1% | 70.8% | 73.7% | 71.2% | 69.3% | 70.4% | 69.0% | 68.9% | 70.0% | 69.7% |
| Kids First of Florida, Inc. | 63.4% | 63.3% | 66.1% | 61.6% | 61.2% | 64.6% | 68.9% | 70.5% | 71.7% | 72.2% | 70.6% | 71.6% |
| Partnership for Strong Families | 66.6% | 68.6% | 66.1% | 65.5% | 65.9% | 66.6% | 65.4% | 66.3% | 64.5% | 63.5% | 62.6% | 64.9% |
| Brevard Family Partnership | 65.6% | 67.7% | 61.3% | 63.9% | 65.2% | 69.1% | 69.5% | 60.8% | 59.8% | 61.3% | 63.0% | 55.9% |
| Community Based Care of Central Fla | 59.0% | 57.7% | 59.3% | 59.5% | 58.6% | 64.0% | 63.9% | 64.6% | 65.5% | 66.0% | 63.0% | 65.3% |
| Community Based Care of Central Fla (Seminole) | 65.9% | 69.6% | 75.9% | 69.4% | 69.4% | 68.4% | 62.7% | 54.9% | 58.4% | 60.7% | 62.2% | 61.3% |
| Heartland for Children | 60.5% | 58.8% | 59.2% | 58.8% | 59.9% | 61.7% | 63.4% | 62.1% | 62.0% | 62.9% | 60.3% | 60.3% |
| Kids Central, Inc. | 71.7% | 74.1% | 73.9% | 74.3% | 73.6% | 73.5% | 69.6% | 70.6% | 69.1% | 70.8% | 73.0% | 74.4% |
| Childrens Network of SW Florida | 62.5% | 62.0% | 64.1% | 61.0% | 60.9% | 60.3% | 61.8% | 61.0% | 60.2% | 61.2% | 64.8% | 61.4% |
| Eckerd Community Alternatives | 68.3% | 69.7% | 68.1% | 68.8% | 67.8% | 67.9% | 65.1% | 63.1% | 62.8% | 63.1% | 65.4% | 63.3% |
| Eckerd Community Hillsborough | 67.9% | 67.2% | 64.2% | 62.4% | 64.8% | 66.7% | 65.8% | 66.6% | 67.4% | 64.2% | 64.8% | 64.2% |
| Sarasota Y/Safe Children Coalition | 72.0% | 75.5% | 72.2% | 71.1% | 69.5% | 67.8% | 70.9% | 71.0% | 71.8% | 68.4% | 71.2% | 71.4% |
| ChildNet-Broward | 55.9% | 55.4% | 56.2% | 55.9% | 56.1% | 55.7% | 57.1% | 56.3% | 55.6% | 55.1% | 56.0% | 58.4% |
| ChildNet-Palm Beach | 60.3% | 59.0% | 58.0% | 56.3% | 56.1% | 58.9% | 57.5% | 55.4% | 56.8% | 62.2% | 57.9% | 59.5% |
| Communities Connected for Kids | 67.4% | 64.6% | 64.1% | 68.6% | 64.5% | 66.1% | 68.4% | 71.8% | 74.0% | 72.2% | 76.8% | 78.5% |
| Our Kids of Miami-Dade/Monroe, Inc | 52.7% | 55.1% | 55.4% | 56.5% | 55.5% | 56.8% | 57.2% | 59.3% | 57.3% | 55.8% | 54.5% | 54.5% |
| Statewide | 63.2% | 64.0% | 63.6% | 63.4% | 63.6% | 64.2% | 63.9% | 63.7% | 63.8% | 63.7% | 63.7% | 63.8% |
| State Target | 65% | 65% | 65% | 65% | 65% | 65% | 65% | 65% | 65% | 65% | 65% | 65% |
| Source: FSFN OCWDRU #1124 "Sibling Group | s Where All | Siblings A | re Placed T | ogether" | | | | | | | | |

Proximity of Placement to Maintain Connections

Children Placed Outside Removal County

Statewide, 36.78% of children are currently placed outside of their removal county, but there is wide variation across CBCs. This measure does not have a specified target.

| Perce | nt of Child | ren in Lice | nsed Out-o | f-Home Ca | re Placed | Outside of | Removal (| County | | | | |
|--|-------------|--------------|-------------|-------------|---------------|------------|-----------|-----------|-----------|------------|-----------|-----------|
| Circuit/Lead Agency | 9/30/2015 | 12/31/2015 | 3/31/2016 | 6/30/2016 | 9/30/2016 | 12/31/2016 | 3/31/2017 | 6/30/2017 | 9/30/2017 | 12/31/2017 | 3/31/2018 | 6/30/2018 |
| 1 Families First Network | 53.6% | 56.0% | 52.0% | 51.9% | 52.7% | 52.9% | 52.8% | 54.5% | 51.2% | 51.40% | 52.84% | 54.08% |
| 2 & 14 Big Bend CBC | 51.1% | 51.8% | 54.8% | 56.8% | 56.5% | 58.9% | 59.3% | 57.9% | 62.7% | 61.51% | 59.07% | 62.15% |
| 3 & 8 Partnership for Strong Families | 79.7% | 77.9% | 79.1% | 74.3% | 78.9% | 81.7% | 83.9% | 83.3% | 81.2% | 80.86% | 78.60% | 80.45% |
| 4 Family Support Srvcs N Fla & Kids First of Fl | 23.3% | 26.7% | 24.1% | 20.9% | 21.4% | 23.6% | 22.1% | 19.5% | 18.9% | 17.04% | 19.57% | 18.46% |
| 7 Community Partnership Children & St Johns County | 32.0% | 35.1% | 34.8% | 31.5% | 25.9% | 25.0% | 26.6% | 30.4% | 33.4% | 33.55% | 37.07% | 40.55% |
| 5 Kids Central, Inc | 61.8% | 65.0% | 60.9% | 60.3% | 64.2% | 63.7% | 63.2% | 62.0% | 64.8% | 63.80% | 66.38% | 63.14% |
| 9 CBC Central Florida (Orange & Osceola) | 56.7% | 55.9% | 53.7% | 55.8% | 49.7% | 50.1% | 47.9% | 49.3% | 53.5% | 53.32% | 53.67% | 53.86% |
| 10 Heartland for Children | 28.9% | 29.9% | 33.2% | 31.5% | 34.4% | 30.7% | 25.0% | 26.0% | 23.1% | 27.45% | 27.53% | 26.08% |
| 18 Brevard Fam Partnership & CBC Central FI (Sem) | 23.5% | 25.7% | 25.2% | 26.6% | 25.1% | 20.2% | 20.6% | 22.5% | 24.9% | 25.66% | 28.81% | 26.74% |
| 6 Eckerd (Pasco & Pinellas) | 41.8% | 45.4% | 48.1% | 46.5% | 45.4% | 46.3% | 47.3% | 48.5% | 47.4% | 49.09% | 49.05% | 48.88% |
| 12 Sarasota Family YMCA | 53.9% | 50.9% | 53.8% | 60.6% | 55.0% | 53.5% | 52.1% | 52.2% | 53.3% | 55.56% | 55.28% | 54.97% |
| 13 Eckerd (Hillsborough) | 23.3% | 22.4% | 21.8% | 22.1% | 21.9% | 22.4% | 21.8% | 19.4% | 18.5% | 20.19% | 21.93% | 21.12% |
| 20 Children's Network of SW Florida | 41.1% | 42.0% | 44.4% | 44.5% | 43.7% | 40.6% | 41.1% | 39.3% | 40.7% | 42.77% | 40.72% | 40.26% |
| 15 ChildNet (Palm Beach) | 23.4% | 24.8% | 24.7% | 22.9% | 21.3% | 21.3% | 21.9% | 20.3% | 17.3% | 15.87% | 16.96% | 20.28% |
| 17 ChildNet (Broward) | 12.8% | 14.7% | 17.5% | 17.3% | 17.0% | 16.5% | 16.9% | 15.9% | 12.7% | 12.36% | 10.97% | 11.68% |
| 19 Communities Connected for Kids | 70.9% | 69.6% | 66.1% | 64.7% | 64.2% | 66.1% | 65.2% | 66.5% | 61.8% | 64.68% | 66.08% | 58.75% |
| 11 & 16 Our Kids | 12.7% | 13.9% | 11.6% | 11.5% | 12.0% | 11.0% | 11.7% | 10.8% | 9.4% | 9.86% | 9.11% | 8.02% |
| Statewide | 35.2% | 36.6% | 36.7% | 36.7% | 36.2% | 36.2% | 36.1% | 35.8% | 35.7% | 35.97% | 36.60% | 36.78% |
| Source: FSFN OCWDRU #1007 - "Children in Licensed Out-of | -Home Care | Placed Outsi | de of Remov | al County/0 | Circuit/Regio | on" | | | | | | |

Children Placed Outside the Removal Circuit

The 19.56% currently placed outside of their removal circuit is lower than for the out-of-county indicator, as many children that are not placed in their home county are placed within their home circuit. This measure does not have a specified target.

| Percei | nt of Childr | en in Licer | sed Out-of | Home Ca | re Placed | Outside of I | Removal C | Circuit | | | | |
|--|--------------|--------------|------------|------------|--------------|--------------|-----------|-----------|-----------|------------|-----------|-----------|
| Circuit/Lead Agency | 9/30/2015 | 12/31/2015 | 3/31/2016 | 6/30/2016 | 9/30/2016 | 12/31/2016 | 3/31/2017 | 6/30/2017 | 9/30/2017 | 12/31/2017 | 3/31/2018 | 6/30/2018 |
| 1 Families First Network | 11.0% | 10.5% | 9.4% | 8.9% | 10.8% | 13.6% | 17.1% | 16.2% | 15.1% | 13.78% | 16.33% | 15.31% |
| 2 & 14 Big Bend CBC | 25.6% | 26.1% | 27.1% | 28.1% | 27.3% | 28.4% | 30.8% | 34.2% | 36.4% | 37.22% | 33.24% | 38.95% |
| 3 & 8 Partnership for Strong Families | 66.9% | 63.9% | 66.7% | 60.4% | 61.9% | 64.9% | 64.5% | 62.1% | 62.0% | 64.45% | 60.15% | 63.91% |
| 4 Family Support Srvcs N Fla & Kids First of Fl | 10.8% | 12.8% | 12.1% | 11.0% | 11.7% | 12.4% | 11.5% | 10.6% | 11.2% | 9.87% | 10.75% | 10.77% |
| 7 Community Partnership Children & St Johns County | 10.3% | 11.1% | 9.7% | 8.8% | 8.8% | 10.0% | 10.0% | 12.4% | 13.6% | 14.84% | 14.46% | 15.75% |
| 5 Kids Central, Inc | 10.1% | 11.7% | 13.6% | 15.0% | 17.5% | 14.3% | 13.8% | 10.6% | 12.6% | 16.06% | 15.89% | 13.98% |
| 9 CBC Central Florida (Orange & Osceola) | 40.7% | 41.4% | 38.2% | 39.0% | 35.6% | 33.4% | 33.0% | 36.0% | 39.2% | 38.94% | 36.90% | 38.41% |
| 10 Heartland for Children | 15.3% | 17.7% | 18.5% | 19.1% | 23.7% | 20.9% | 18.1% | 17.2% | 14.9% | 17.89% | 16.94% | 14.18% |
| 18 Brevard Fam Partnership & CBC Central FI (Sem) | 22.3% | 24.7% | 24.3% | 25.2% | 23.8% | 18.0% | 19.3% | 20.9% | 22.4% | 23.81% | 26.88% | 25.07% |
| 6 Eckerd (Pasco & Pinellas) | 22.5% | 23.3% | 25.4% | 20.8% | 19.0% | 18.6% | 19.5% | 20.6% | 20.7% | 22.26% | 24.19% | 25.67% |
| 12 Sarasota Family YMCA | 24.6% | 22.5% | 26.6% | 31.0% | 26.0% | 24.6% | 23.8% | 22.1% | 20.3% | 22.49% | 21.95% | 22.10% |
| 13 Eckerd (Hillsborough) | 23.3% | 22.4% | 21.8% | 22.1% | 21.9% | 22.4% | 21.8% | 19.4% | 18.5% | 20.19% | 21.93% | 21.12% |
| 20 Children's Network of SW Florida | 8.5% | 9.7% | 10.0% | 9.6% | 10.1% | 9.0% | 9.4% | 9.2% | 10.6% | 12.54% | 13.24% | 12.30% |
| 15 ChildNet (Palm Beach) | 23.4% | 24.8% | 24.7% | 22.9% | 21.3% | 21.3% | 21.9% | 20.3% | 17.3% | 15.87% | 16.96% | 20.28% |
| 17 ChildNet (Broward) | 12.8% | 14.7% | 17.5% | 17.3% | 17.0% | 16.5% | 16.9% | 15.9% | 12.7% | 12.36% | 10.97% | 11.68% |
| 19 Communities Connected for Kids | 24.5% | 20.4% | 19.1% | 18.9% | 16.1% | 22.9% | 21.9% | 19.3% | 15.0% | 15.74% | 15.42% | 14.17% |
| 11 & 16 Our Kids | 12.7% | 13.9% | 11.6% | 11.5% | 12.0% | 11.0% | 11.7% | 10.8% | 9.4% | 9.86% | 9.11% | 8.02% |
| Statewide | 19.5% | 20.2% | 20.3% | 19.7% | 19.4% | 19.0% | 19.3% | 18.8% | 18.4% | 19.21% | 19.47% | 19.56% |
| Source: FSFN OCWDRU #1007 - "Children in Licensed Out-of-H | ome Care Pl | aced Outside | of Removal | County/Cir | cuit/Region' | 1 | | | | | | |

Q

Placement in Family Settings

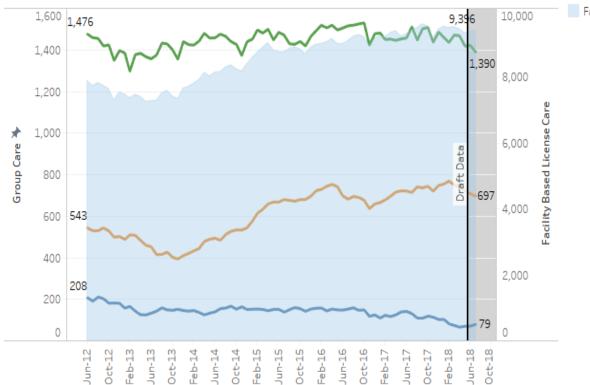
Trends in Group and Residential Care by Age Report The number of children aged 6-12 in group care has increased since 2014.



6-12







Group care includes children placed in group homes and residential treatment centers. Data Source: FSFN Data Repository, Tableau Data Source

Children in Group and Residential Care by Age Group: Ages 0-5

In the following four Tableau views, the percentages reflect the number of children in out of home care who were placed in group care by CBC lead agency. For children age 0-5, the overall percentage of children placed in group care has been declining.

Percent of Children in Out of Home Care Who Were Placed in Group Care During August 2017 - August 2018 % of Children in Out of Home Care: Above Greater or Equal SW Less SW Ages 0-5 Aug 2017 | Sep 2017 | Oct 2017 | Nov 2017 | Dec 2017 | Jan 2018 | Feb 2018 | Mar 2018 | Apr 2018 | May 2018 | Jun 2018 | Jul 2018 | Aug 2018 Statewide ChildNet-Broward Our Kids of Miami-Dade/Monroe, Inc Eckerd Community Hillsborough ChildNet-Palm Beach Communities Connected for Kids Brevard Family Partnership 0.6% Kids First of Florida, Inc. **Eckerd Community Alternatives** Big Bend CBC 0.4% Sarasota Y/Safe Children Coalition Family Support Services of North Fla 0.2% 0.2% Childrens Network of SW Florida Families First Network Community Based Care of Central Fla Community Partnership for Children Family Integrity Program Heartland for Children Kids Central, Inc. Partnership for Strong Families 0-5 0-5 0-5 0-5 0-5 0-5 0-5 0-5 0-5 0-5 0-5 0-5

Group care includes children placed in group homes and residential treatm Data Source: FSFN Data Repository, Tableau Data Source

Children in Group and Residential Care by Age Group: Ages 6-12

For children age 6-12 in group and residential care the statewide percentage has been trending downward since January 2018.

Percent of Children in Out of Home Care Who Were Placed in Group Care During August 2017 - August 2018 % of Children in Out of Home Care: Above or Below SW Greater or Equal SW Less SW Ages 6-12 Aug 2017 Sep 2017 Oct 2017 Nov 2017 Dec 2017 Jan 2018 Feb 2018 Mar 2018 Apr 2018 May 2018 Jun 2018 Jul 2018 Aug 2018 Statewide 10.2% Communities Connected for Kids Families First Network Big Bend CBC **Eckerd Community Hillsborough Eckerd Community Alternatives** Our Kids of Miami-Dade/Monroe, Inc. Sarasota Y/Safe Children Coalition ChildNet-Broward Kids Central, Inc. Community Partnership for Children 6.7% Heartland for Children Community Based Care of Central Fla 8.1% 8.3% 6.9% 9.0% 9.4% 6.2% 5.7% Childrens Network of SW Florida 8.0% 5.8% Brevard Family Partnership 6.5% 6.0% Family Support Services of North Fla ChildNet-Palm Beach 5.1% 3.7% 3.6% Family Integrity Program 5.4% 3.2% 3.4% Partnership for Strong Families Kids First of Florida, Inc. 6-12 6-12 6-12 6-12 6-12 6-12 6-12 6-12 6-12 6-12 6-12 6-12

Group care includes children placed in group homes and residential treatment centers



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Children in Group and Residential Care by Age Group: Ages 13-17

For children age 13-17 in group and residential care there are nine CBCs above the statewide percentage in August 2018.

Percent of Children in Out of Home Care Who Were Placed in Group Care During August 2017 - August 2018 % of Children in Out of Home Care: Above or Below SW Greater or Equal SW I less SW Ages 13-17 Aug 2017 | Sep 2017 | Oct 2017 | Nov 2017 | Dec 2017 | Jan 2018 | Feb 2018 | Mar 2018 | Apr 2018 | May 2018 | Jun 2018 | Jul 2018 | Aug 2018 Statewide 31.8% 32.8% 32.6% **Eckerd Community Alternatives** ChildNet-Palm Beach Big Bend CBC Communities Connected for Kids Community Based Care of Central Fla Eckerd Community Hillsborough Community Partnership for Children ChildNet-Broward Heartland for Children Partnership for Strong Families Families First Network 31.6% 31.1% 30.2% Sarasota Y/Safe Children Coalition Kids Central, Inc. 28.3% 30.4% Childrens Network of SW Florida 24.7% 25.7% Our Kids of Miami-Dade/Monroe, Inc Brevard Family Partnership 24.4% 21.7% 20.0% 21.0% Family Support Services of North Fla Kids First of Florida, Inc. 15.4% 18.8% Family Integrity Program 20.5% 23.8 21.49 27.99

13-17

Group care includes children placed in group homes and residential treatment centers

Data Source: FSFN Data Repository, Tableau Data Source

Children in Group and Residential Care by Age Group: Ages 0-17

13-17

13-17

For children ages 0-17, the statewide count of children in group care has remained fairly stable since 2014.

Percent of Children in Out of Home Care Who Were Placed in Group Care During July 2017 - July 2018 % of Children in Out of Home Care: Above or Below SW Greater or Equ.. Ages 0-17 Aug 2017 Sep 2017 Oct 2017 Nov 2017 Dec 2017 Jan 2018 Feb 2018 Mar 2018 Apr 2018 May 2018 Jun 2018 Jul 2018 Aug 2018 9.4% 9.4% 9.2% Statewide 9.5% 9.6% Communities Connected for Kids **Eckerd Community Alternatives** Big Bend CBC ChildNet-Palm Beach Eckerd Community Hillsborough ChildNet-Broward Our Kids of Miami-Dade/Monroe, Inc 9.3% Families First Network 8.7% Community Based Care of Central Fla Sarasota Y/Safe Children Coalition Community Partnership for Children 8 4% 8.3% 8.3% Heartland for Children 8.5% 7.9% Kids Central, Inc. 8.5% 8.9% 8.8% 9.5% 9.1% 8 3% 8.2% 7.7% 8.0% Brevard Family Partnership 6.1% 6.1% Childrens Network of SW Florida Partnership for Strong Families 6.1% 6.9% 6.4% 5.8% 5.7% 5.2% 5.4% Family Support Services of North Fla 6.3% Kids First of Florida, Inc. 2.5% 2.7% 2.8% 3.4% 6.59 Family Integrity Program 6.49 0-.. = 0-17 0-17 0-17 0-17 0-17 0-17 0-17 0-170 - 170 - 170 - 17

Group care includes children placed in group homes and residential treatment centers Data Source: FSFN Data Repository, Tableau Data Source

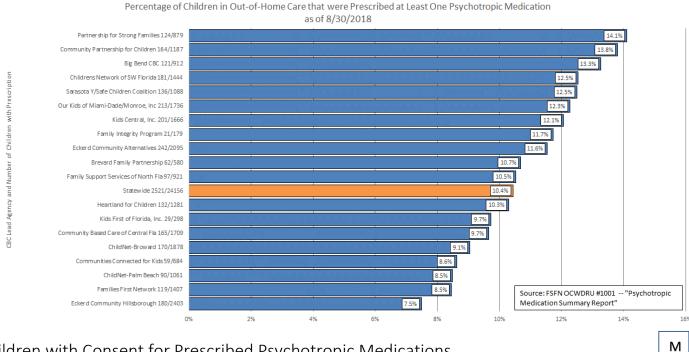


Prescribed Psychotropic Medications

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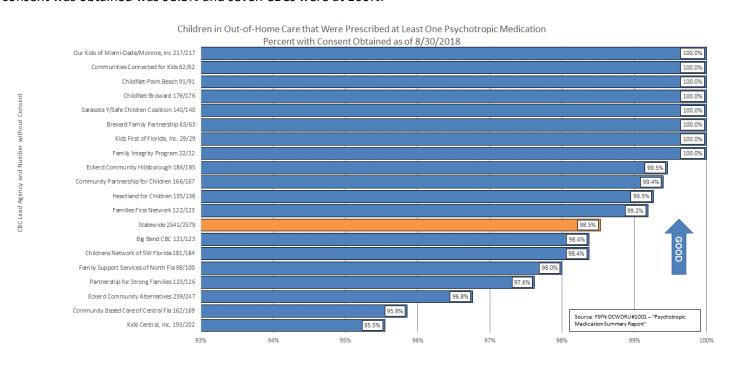
Children in Out-of-Home Care with Prescribed Psychotropic Medications

The statewide percentage of children in out-of-home care with at least one prescribed psychotropic medication on August 30, 2018 was 10.4%.



Children with Consent for Prescribed Psychotropic Medications

In order to administer psychotropic medication to a foster child, parental consent or a court order must be obtained, unless the child is receiving inpatient services or a physician certifies that delay would be likely to harm the child. On August 30, 2018, the statewide percentage of children with at least one prescribed psychotropic medication where consent was obtained was 98.5% and seven CBCs were at 100%.



Dental Services

Children Receiving Dental Services in Last Seven Months

The statewide percent of children receiving recent dental services increased to 92.2% as of June 30, 2018, but is still below the statewide standard.

| Percent of C | hildren in (| Out-of-Hom | ne Care W | ho Receiv | ed Dental | Services w | vithin the l | Last Sever | Months | | | |
|--|--------------|--------------|---------------|---------------|------------|------------|--------------|------------|---------|----------|---------|---------|
| | (A | II Placeme | ent Types, | including | Licensed a | and Kinshi | p Care) | | | | | |
| CBC Lead Agency | 10/31/15 | 12/31/15 | 3/31/16 | 6/30/16 | 9/30/16 | 12/31/16 | 3/31/17 | 6/30/17 | 9/30/17 | 12/31/17 | 3/31/18 | 6/30/18 |
| Big Bend CBC | 96.6% | 98.0% | 95.4% | 98.1% | 96.3% | 96.6% | 96.8% | 98.5% | 97.6% | 95.2% | 94.0% | 96.2% |
| Families First Network | 80.4% | 77.5% | 86.2% | 78.0% | 70.5% | 79.0% | 92.2% | 91.0% | 88.6% | 86.3% | 82.7% | 87.3% |
| Community Partnership for Children | 78.6% | 75.4% | 78.4% | 78.5% | 72.7% | 75.0% | 82.8% | 79.2% | 69.4% | 74.4% | 86.8% | 88.2% |
| Family Integrity Program | 86.2% | 84.1% | 89.5% | 95.9% | 84.8% | 75.3% | 90.9% | 94.9% | 89.6% | 86.0% | 86.3% | 94.6% |
| Family Support Services of North Fla | 93.4% | 92.4% | 92.8% | 95.6% | 96.2% | 96.0% | 94.6% | 96.5% | 94.1% | 91.9% | 92.4% | 94.0% |
| Kids First of Florida, Inc. | 85.5% | 76.9% | 89.6% | 95.4% | 93.6% | 93.1% | 92.7% | 97.6% | 90.6% | 91.5% | 85.4% | 72.2% |
| Partnership for Strong Families | 92.8% | 90.4% | 91.8% | 96.5% | 93.3% | 92.0% | 94.1% | 96.2% | 95.7% | 93.5% | 93.1% | 91.9% |
| Brevard Family Partnership | 85.1% | 83.6% | 88.7% | 91.7% | 90.4% | 94.2% | 97.1% | 95.2% | 94.1% | 86.6% | 95.3% | 94.5% |
| Community Based Care of Central Fla | 95.9% | 92.8% | 95.8% | 95.1% | 92.8% | 93.1% | 98.0% | 98.2% | 95.8% | 95.0% | 94.9% | 96.0% |
| Community Based Care of Central Fla (Seminole) | 94.1% | 93.5% | 95.1% | 93.2% | 94.1% | 90.2% | 94.2% | 98.3% | 93.0% | 92.1% | 97.5% | 94.9% |
| Heartland for Children | 94.8% | 92.4% | 94.6% | 91.3% | 95.3% | 95.5% | 94.8% | 94.9% | 93.3% | 94.7% | 90.1% | 94.4% |
| Kids Central, Inc. | 94.8% | 88.1% | 84.2% | 91.7% | 93.0% | 90.0% | 91.6% | 94.7% | 88.4% | 89.7% | 95.1% | 96.9% |
| Childrens Network of SW Florida | 83.0% | 83.8% | 79.2% | 80.1% | 92.3% | 87.9% | 92.8% | 93.7% | 93.5% | 95.4% | 95.6% | 98.1% |
| Eckerd Community Alternatives | 96.8% | 96.9% | 96.2% | 97.6% | 98.0% | 96.1% | 96.4% | 96.2% | 96.5% | 94.3% | 94.8% | 96.9% |
| Eckerd Community Hillsborough | 96.8% | 95.9% | 91.1% | 96.6% | 98.1% | 97.6% | 96.9% | 96.9% | 95.4% | 88.9% | 89.7% | 79.6% |
| Sarasota Y/Safe Children Coalition | 85.7% | 77.4% | 77.7% | 76.0% | 79.8% | 73.9% | 64.0% | 56.9% | 59.1% | 51.3% | 80.9% | 89.0% |
| ChildNet-Broward | 89.0% | 91.0% | 95.3% | 91.5% | 97.5% | 96.2% | 93.3% | 87.4% | 91.6% | 91.2% | 92.1% | 87.5% |
| ChildNet-Palm Beach | 91.1% | 88.6% | 92.0% | 88.4% | 84.5% | 91.9% | 90.8% | 90.6% | 84.4% | 91.3% | 88.6% | 97.1% |
| Communities Connected for Kids | 92.7% | 90.1% | 95.5% | 95.8% | 95.9% | 93.5% | 94.1% | 93.7% | 96.4% | 90.9% | 93.3% | 96.6% |
| Our Kids of Miami-Dade/Monroe, Inc | 96.1% | 93.7% | 93.8% | 96.3% | 97.1% | 94.1% | 95.5% | 95.0% | 94.0% | 94.5% | 95.8% | 95.1% |
| Statewide | 91.5% | 89.5% | 90.7% | 91.2% | 91.8% | 91.3% | 92.7% | 92.1% | 90.5% | 89.6% | 91.8% | 92.2% |
| Statewide Standard | 95% | 95% | 95% | 95% | 95% | 95% | 95% | 95% | 95% | 95% | 95% | 95% |
| Source: OCWDRU Report #1092: "Children in Foster | Care who re | ceived Denta | al Services (| within the La | st Seven M | onths" | , | | | | | |

Education Program Enrollment

Young Adults Aging Out Enrolled in Education Programs

This is one indicator of preparation for adulthood, but does not control for any of the many variables that influence this preparation, including time in care and the child's educational level when entering care. Statewide performance in this measure has been relatively stable and above the statewide target for the past 3 years.

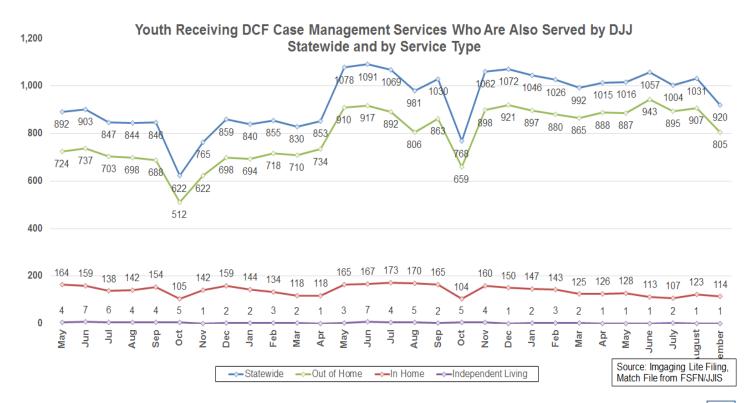
| Percent of Young Adults | Aging Out | of Foster C | are Who H | ave Comple | eted or are | Enrolled in | Secondary | Education, | Vocational | Training, o | r Adult Edu | cation | | |
|---|-------------|-------------|--------------|---------------|-------------|-------------|--------------|--------------|---------------|-------------|-------------|-----------|----------|-----------|
| | 7/1/13 - | 7/1/14 - | 10/1/14 - | 10/1/15 - | 1/1/16 - | 4/1/16 - | 7/1/16 - | 10/1/16 - | 1/1/17 - | 4/1/17 - | 7/1/17 - | 10/1/17 - | 1/1/18 - | 04/01/18- |
| CBC Lead Agency | 6/30/14 | 6/30/15 | 9/30/15 | 12/31/15 | 3/31/16 | 6/30/16 | 9/30/16 | 12/31/16 | 3/31/17 | 6/30/17 | 9/30/17 | 12/31/17 | 3/31/18 | 06/30/18 |
| Big Bend CBC | 86.1% | 73.5% | 75.6% | 83.3% | 100.0% | 80.0% | 55.5% | 100.0% | 72.7% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| Families First Network | 84.6% | 83.3% | 84.2% | 80.0% | 100.0% | 85.7% | 58.8% | 60.0% | 75.0% | 93.3% | 85.7% | 57.1% | 100.0% | 83.3% |
| Community Partnership for Children | 70.2% | 70.0% | 76.6% | 75.0% | 100.0% | 85.7% | 75.0% | 50.0% | 81.8% | 100.0% | 57.1% | 50.0% | 80.0% | 75.0% |
| Family Integrity Program | 100.0% | 100.0% | 50.0% | 50.0% | 66.6% | 50.0% | 100.0% | 100.0% | | 50.0% | | 100.0% | 0.0% | |
| Family Support Services of North Fla | 85.0% | 100.0% | 100.0% | 88.8% | 88.8% | 100.0% | 81.8% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 91.6% |
| Kids First of Florida, Inc. | 100.0% | 88.8% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | | 100.0% | 75.0% | 100.0% | 100.0% | 100.0% | 50.0% |
| Partnership for Strong Families | 95.6% | 100.0% | 91.6% | 83.3% | 100.0% | 100.0% | 100.0% | 83.3% | 100.0% | 85.7% | 80.0% | 100.0% | 50.0% | 71.4% |
| Brevard Family Partnership | 76.1% | 83.3% | 89.6% | 81.8% | 85.7% | 80.0% | 80.0% | 72.7% | 66.6% | 83.3% | 62.5% | 100.0% | 100.0% | 100.0% |
| Community Based Care of Central Fla | 83.3% | 82.5% | 82.8% | 58.8% | 84.6% | 77.7% | 83.3% | 94.4% | 83.3% | 100.0% | 73.6% | 100.0% | 85.7% | 94.1% |
| Community Based Care of Central Fla (Seminole) | 94.4% | 82.3% | 73.3% | 50.0% | 66.6% | 66.6% | 75.0% | 66.6% | 100.0% | 50.0% | 75.0% | 66.6% | 100.0% | 100.0% |
| Heartland for Children | 77.3% | 89.0% | 89.3% | 81.2% | 83.3% | 87.5% | 87.5% | 62.5% | 50.0% | 100.0% | 80.0% | 81.8% | 100.0% | 72.7% |
| Kids Central, Inc. | 82.1% | 85.0% | 88.0% | 87.5% | 92.8% | 100.0% | 80.0% | 83.3% | 66.6% | 90.9% | 88.8% | 88.8% | 100.0% | 100.0% |
| Childrens Network of SW Florida | 78.5% | 87.5% | 92.6% | 100.0% | 77.7% | 85.7% | 84.2% | 90.0% | 85.7% | 83.3% | 100.0% | 88.8% | 91.6% | 83.3% |
| Eckerd Community Alternatives | 93.8% | 93.6% | 94.2% | 89.4% | 94.1% | 91.6% | 91.6% | 100.0% | 89.2% | 73.3% | 80.9% | 87.5% | 91.3% | 85.0% |
| Eckerd Community Hillsborough | 87.6% | 94.4% | 92.1% | 95.4% | 92.5% | 82.3% | 100.0% | 84.6% | 95.4% | 100.0% | 100.0% | 95.8% | 94.7% | 80.9% |
| Sarasota Y/Safe Children Coalition | 90.9% | 100.0% | 100.0% | 80.0% | 100.0% | 100.0% | 75.0% | 87.5% | 100.0% | 100.0% | 71.4% | 87.5% | 75.0% | 71.4% |
| ChildNet-Broward | 76.5% | 95.0% | 93.5% | 91.6% | 93.3% | 93.7% | 82.1% | 100.0% | 80.0% | 92.8% | 92.3% | 86.2% | 93.3% | 94.7% |
| ChildNet-Palm Beach | 88.7% | 96.2% | 96.5% | 100.0% | 87.5% | 83.3% | 100.0% | 90.0% | 92.8% | 100.0% | 100.0% | 100.0% | 100.0% | 93.7% |
| Communities Connected for Kids | 96.6% | 92.3% | 88.0% | 75.0% | 75.0% | 85.7% | 90.0% | 76.9% | 80.0% | 100.0% | 100.0% | 50.0% | 100.0% | 85.7% |
| Our Kids of Miami-Dade/Monroe, Inc | 91.6% | 88.7% | 82.9% | 96.8% | 79.0% | 93.1% | 80.6% | 83.7% | 89.6% | 78.7% | 93.9% | 75.6% | 93.9% | 85.7% |
| Statewide | 85.5% | 89.6% | 89.0% | 85.7% | 88.0% | 87.6% | 83.2% | 84.5% | 84.9% | 89.3% | 87.9% | 85.7% | 91.8% | 87.3% |
| Statewide Standard | 80% | 80% | 80% | 80% | 80% | 80% | 80% | 80% | 80% | 80% | 80% | 80% | 80% | 80% |
| Source: OCWDRU Report #1121: "Percent of Young Ad | ults Who Ha | ve Complet | ed or Are En | rolled in Sec | ondary Edu | cation, Voc | ational Trai | ning, or Adu | ılt Educatior | า" | | | | |

Dually Served Youth

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Statewide Trend: Youths Served by CBC Lead Agencies and Juvenile Justice

The number of youths served by both the child welfare system and the juvenile justice system in September 2018 was 920. This measure does not have a specified target.



Stratification by CBC Lead Agency

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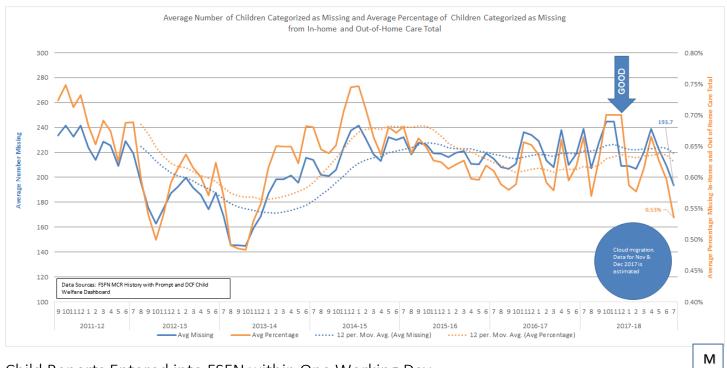
The number of youths served by both systems (DCF and DJJ) is variable among the lead agencies, but is related to the total number of youths served by each lead agency.

| Lead Agency | Sep-16 | Oct-16 | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 | Jul-17 | Aug-17 | Sep-17 | Oct-17 | Nov-17 | Dec-17 | Jan-18 | Feb-18 | Mar-18 | Apr-18 | May-18 | Jun-18 | Jul-18 | Aug-18 | Sep-18 |
|---|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Big Bend CBC | 39 | 34 | 36 | 32 | 29 | 29 | 30 | 30 | 36 | 33 | 32 | 30 | 35 | 32 | 45 | 49 | 47 | 48 | 47 | 50 | 49 | 44 | 43 | 45 | 43 |
| Brevard Family Partnership | 32 | 27 | 29 | 33 | 34 | 38 | 42 | 39 | 50 | 46 | 40 | 39 | 42 | 35 | 37 | 39 | 36 | 33 | 36 | 29 | 27 | 28 | 26 | 23 | 26 |
| ChildNet-Broward | 93 | 43 | 80 | 83 | 81 | 82 | 76 | 80 | 80 | 75 | 77 | 82 | 83 | 40 | 78 | 76 | 71 | 68 | 71 | 70 | 79 | 85 | 77 | 81 | 66 |
| ChildNet-Palm Beach | 49 | 35 | 47 | 45 | 51 | 46 | 36 | 38 | 52 | 48 | 50 | 50 | 53 | 35 | 57 | 62 | 57 | 57 | 58 | 64 | 64 | 71 | 64 | 57 | 53 |
| Childrens Network of SW Florida | 47 | 35 | 44 | 57 | 59 | 50 | 49 | 50 | 64 | 65 | 68 | 64 | 62 | 37 | 64 | 63 | 57 | 56 | 56 | 56 | 53 | 55 | 50 | 59 | 53 |
| Communities Connected for Kids | 24 | 17 | 23 | 29 | 22 | 25 | 20 | 19 | 28 | 30 | 31 | 30 | 27 | 17 | 31 | 27 | 32 | 32 | 30 | 29 | 31 | 35 | 36 | 37 | 33 |
| Community Based Care of Central Fla | 77 | 57 | 64 | 78 | 77 | 81 | 81 | 85 | 103 | 113 | 109 | 113 | 117 | 88 | 109 | 95 | 96 | 89 | 92 | 100 | 94 | 92 | 91 | 87 | |
| Community Based Care of Central Fla (Seminole | 18 | 15 | 16 | 16 | 15 | 15 | 14 | 12 | 18 | 20 | 17 | 13 | 13 | 12 | 15 | 19 | 15 | 15 | 18 | 17 | 18 | 18 | 12 | 15 | 93 |
| Community Partnership for Children | 28 | 25 | 29 | 42 | 33 | 32 | 41 | 38 | 51 | 49 | 42 | 41 | 47 | 41 | 41 | 45 | 42 | 41 | 40 | 41 | 41 | 42 | 45 | 41 | 40 |
| Eckerd Community Alternatives | 73 | 56 | 68 | 72 | 77 | 78 | 73 | 78 | 104 | 102 | 101 | 78 | 85 | 69 | 98 | 100 | 100 | 97 | 93 | 90 | 88 | 93 | 84 | 85 | 79 |
| Eckerd Community Hillsborough | 53 | 40 | 48 | 61 | 53 | 69 | 55 | 66 | 84 | 90 | 89 | 62 | 73 | 64 | 82 | 77 | 77 | 83 | 75 | 80 | 74 | 81 | 73 | 85 | 73 |
| Families First Network | 64 | 58 | 55 | 63 | 65 | 60 | 64 | 64 | 73 | 71 | 75 | 74 | 76 | 66 | 66 | 73 | 65 | 62 | 50 | 60 | 61 | 61 | 68 | 66 | 51 |
| Family Integrity Program | 3 | 3 | 1 | 2 | 3 | 2 | 4 | 3 | 4 | 4 | 7 | 4 | 5 | 5 | 5 | 6 | 5 | 5 | 8 | 10 | 8 | 11 | 9 | 6 | 6 |
| Family Support Services of North Fla | 34 | 30 | 38 | 42 | 42 | 39 | 39 | 37 | 43 | 45 | 41 | 41 | 39 | 32 | 41 | 37 | 41 | 41 | 38 | 36 | 38 | 40 | 41 | 41 | 36 |
| Heartland for Children | 61 | 29 | 53 | 53 | 61 | 58 | 58 | 58 | 73 | 83 | 76 | 66 | 64 | 34 | 74 | 76 | 76 | 77 | 76 | 69 | 72 | 75 | 76 | 77 | 76 |
| Kids Central, Inc. | 32 | 28 | 33 | 33 | 32 | 39 | 42 | 40 | 58 | 61 | 60 | 50 | 54 | 47 | 56 | 60 | 58 | 59 | 56 | 66 | 64 | 59 | 58 | 62 | 58 |
| Kids First of Florida, Inc. | 4 | 4 | 4 | 6 | 6 | 6 | 8 | 8 | 6 | 5 | 6 | 5 | 6 | 4 | 6 | 7 | 6 | 6 | 7 | 9 | 8 | 9 | 6 | 6 | 6 |
| Our Kids of Miami-Dade/Monroe, Inc | 69 | 54 | 59 | 65 | 59 | 65 | 62 | 63 | 86 | 88 | 86 | 77 | 82 | 59 | 87 | 90 | 87 | 82 | 82 | 77 | 83 | 92 | 82 | 87 | 71 |
| Partnership for Strong Families | 29 | 22 | 24 | 25 | 21 | 18 | 16 | 20 | 33 | 36 | 36 | 34 | 37 | 30 | 36 | 39 | 43 | 41 | 35 | 35 | 36 | 33 | 29 | 34 | 28 |
| Sarasota Y/Safe Children Coalition | 17 | 10 | 14 | 20 | 19 | 21 | 20 | 25 | 30 | 27 | 26 | 28 | 29 | 20 | 34 | 31 | 33 | 33 | 24 | 27 | 28 | 33 | 34 | 37 | 29 |
| Statewide | 846 | 622 | 765 | 859 | 840 | 855 | 830 | 853 | 1078 | 1091 | 1069 | 981 | 1030 | 768 | 1062 | 1072 | 1046 | 1026 | 992 | 1015 | 1016 | 1057 | 1004 | 1031 | 920 |
| Source: Imgaging Lite Filing, Match File from FSFN/JJIS | | | | | | | | | | | | | | | | | | | | | | | | | |

Missing Child

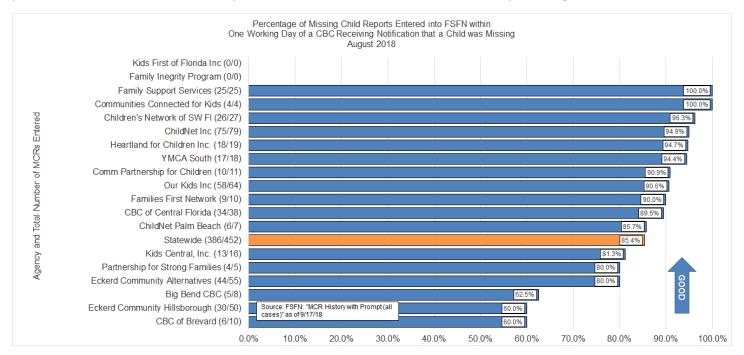
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Average Number of Children Categorized as Missing from Care and Supervision Both the number and percentage of children that were categorized as missing from the care and supervision of the state decreased in July 2018.



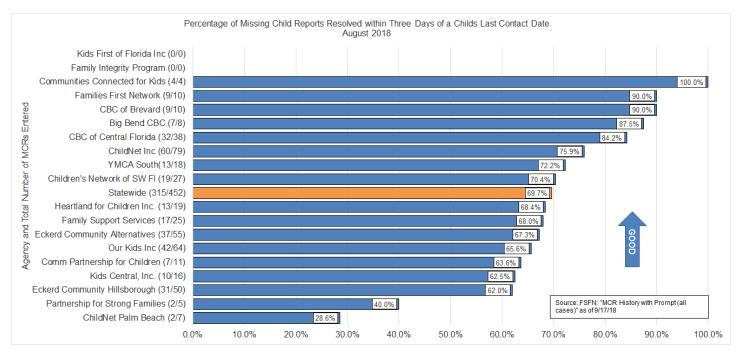
Child Reports Entered into FSFN within One Working Day

Statewide performance for August 2018 declined slightly to 85.4% when compared with July's 88.8%. Overall performance for this measure has improved since March 2018 when the statewide percentage was 77.8%.



Resolution of reports within 3 days

The majority of children, 69.7% in August, that are classified as missing from the care and supervision of the Department are located in less than three days.

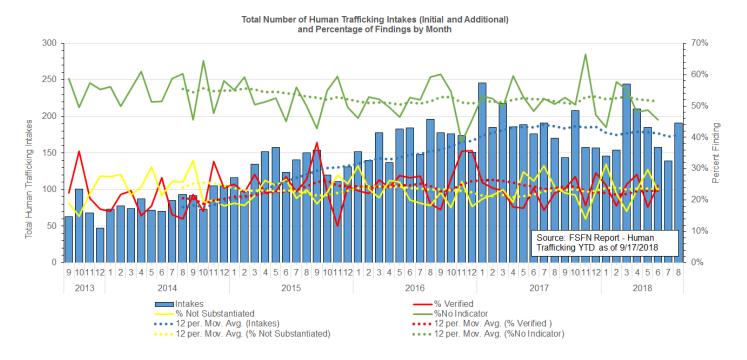


Human Trafficking

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Human Trafficking Intakes Trend

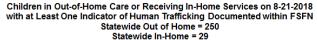
The number of Human Trafficking Reports (Initial and Additional) accepted by the Hotline appears to have entered into a seasonal cycle while the percentage of human trafficking allegations that are closed as verified, not substantiated or no indicators has stabilized.

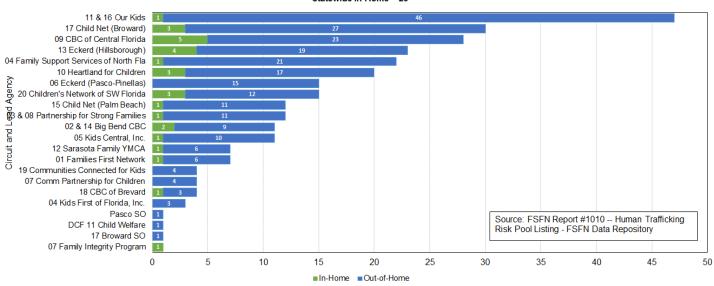


Children with Indication of Human Trafficking by CBC Lead Agency

Μ

The number of children in out-of-home care or receiving in-home services with at least one FSFN indicator of being a victim of Human Trafficking remains concentrated within Florida's urban centers, primarily in the Gold Coast and Tampa Bay areas.





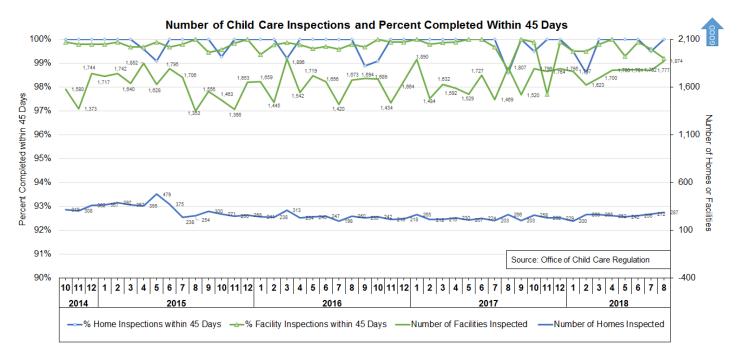
Child Care and Domestic Violence

Child Care Regulation

Child Care Inspections per Month

Μ

For August 2018, 100% of home inspections of facility inspections were completed within 45 days.

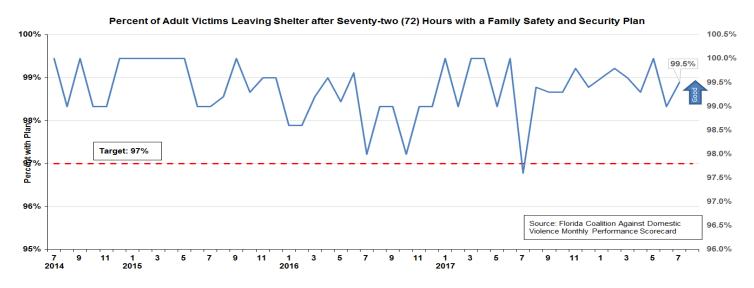


Domestic Violence

Percent Victims Leaving a Shelter with a Family Safety and Security Plan

М

The percent of adult victims leaving a shelter after 72 hours with a Family Safety and Security Plan in July 2018 was 99.5%, continuing to exceed the target of 97%.



Appendix

| Section | Analytical Process Owner | Business Owner | Chart | Page No. | Source | Algorithm |
|---------|--------------------------------|---|---|-------------|------------------------------|--|
| Hotline | Robert Brown | Director of the Hotline | Hotline Total Contacts and Trends in Reporting Methods | 11 | Avaya | English offered (Avaya) + Spanish offered (Avaya) + fax (Avaya) + web (was CRM, but now should just be Avaya) = total contacts (at the top of the summary data excel file) |
| Hotline | Robert Brown | Director of the Hotline | Seasonality | 11 | Avaya | Sum of [English offered (Avaya) + Spanish offered (Avaya) + fax (Avaya) + web (was CRM, but now should just be Avaya) = total contacts (at the top of the summary data excel file)] |
| Hotline | Robert Brown | Director of the Hotline | Child Maltreatment Allegations: Total, Screened-In, Screened- Out, and Percentage Screened- In | 12 | FSFN | Total count monthly of screened-in and screened- out; Sum of both screened-in and screened-out divided by individual count |
| Hotline | Robert Brown | Director of the Hotline | Special Conditions: Total, Screened-in, Screened-out, and Percentage Screened-In | 12 | FSFN | Total count monthly of screened-in and screened- out; Sum of both screened-in and screened-out divided by individual count |
| Hotline | Robert Brown | Director of the Hotline | Crime Intelligence Unit Counts of planned placements, emergency placements, additionals, rechecks, and initials | 13 | Hotline Summary Report | Total count monthly of planned placements, emergency placements, additionals, rechecks, and initials |
| Hotline | Robert Brown | Director of the Hotline | Average Time to Answer or Abandon English Line Only, Percentage of Calls Answered within 10 minutes | 13 | Avaya | Calculate total number of calls over 10 minutes and calculate percentage |
| Hotline | Robert Brown | Director of the Hotline | Percent of Calls Abandoned Before Answer: English and Spanish | 14 | Avaya | Avaya report |
| Hotline | Robert Brown | Director of the Hotline | Average Handling Time Stratified by Average Talk Time and Average After-Call Work Time | 14 | Verint | Verint Report |
| Hotline | James Weaver | Director of the Hotline | Recurrence of Hotline Reporting Within 12 Months for Initial Screen-Ins by Child | 15 | FSFN | Percentage of re-intakes by child within 12 months of initial screened-in intake |
| Hotline | James Weaver | Director of the Hotline | Recurrence of Hotline Reporting Within 12 Months for Initial Screen-Outs by Child | 15 | FSFN | Percentage of re-intakes by child within 12 months of initial screened-out intake |
| Hotline | James Weaver | Director of the Hotline | Recurrence of Hotline Reporting Within 12 Months for Initial Screen-Ins by Perpetrator | 16 | FSFN | Percentage of re-intakes by perpetrator within 12 months of initial screened-in intake |
| Hotline | James Weaver | Director of the Hotline | Recurrence of Hotline Reporting Within 12 Months for Initial Screen-Outs by Perpetrator | 16 | FSFN | Percentage of re-intakes by perpetrator within 12 months of initial screened-out intake |
| Hotline | Hans Soder | Director of the Hotline | Hotline Separations | 17 | HR Data | Count of total separations |
| СРІ | Hans Soder | Asst. Sec. of Operatio ns / RMD | SW Workload Trend: Incoming, Active and Backlog (Active > 60 Days) | 18 | OCW Interim Dashboard | Count Number of Incoming, Active, and Backlog |
| СРІ | Shameria Davis | Asst. Sec. of Operatio ns / RMD | Investigative Workload: Percent of Backlog Stratified by Region | 18 | OCW Interim Dashboard | Count Number of Active Investigations Divided By Distinct Number of Child Investigators (Workers) |

| Section | Analytical Process Owner | Business Owner | Chart | Page No. | Source | Algorithm |
|---------|--------------------------------|---|--|-------------|---|--|
| СРІ | Hans Soder | Asst. Sec. of Operatio ns / RMD | SW Trend: Alleged Maltreatment and Special Conditions (I and A) | 19 | OCW Interim Dashboard | Count of Initial and Additional Investigations and Special Condition Referrals |
| СРІ | Robert Brown | Asst. Sec. of Operatio ns / RMD | Special Conditions by Type; Special Conditions Count by County and Month | 19 | FSFN Custom Report | Counts the number of special conditions by type: Child on Child; Parents Needs Assistance; Foster Care Referral, Caregiver Unavailable |
| СРІ | Hans Soder | Asst. Sec. of Operatio ns / RMD | SW Workload Trend: More than 20 Active Investigations | 20 | OCW Interim Dashboard | Count Number of Investigators with more than 20 Investigations Assigned Divided by Distinct Number of Workers |
| СРІ | Hans Soder | Asst. Sec. of Operatio ns / RMD | Percent of CPI with More Than 20 Investigations Stratified by DCF & Sheriff's Office | 20 | OCW Interim Dashboard | Count Number of Investigators with more than 20 Investigations Assigned Divided by Distinct Number of Workers |
| СРІ | Hans Soder | Asst. Sec. of Operatio ns / RMD | Active Investigation by Cohort | 21 | OCW Child Investigations and Special Conditions Detail Report | The count of DCF/CBC investigative staff carrying an active investigation and the total count of total cases represented within each category. The percentage lines represent average total individuals carrying an active investigation and average total cases within each category. |
| СРІ | Hans Soder | Asst. Sec. of Operatio ns / RMD | SW Timeliness Trend: Percent of Alleged Child Victims Seen Within 24 Hours | 22 | OCW Interim Dashboard | Count Number of Alleged Victims Seen Within 24 Hours Divided by Total Number of Victims Received Report Period |
| СРІ | Hans Soder | Asst. Sec. of Operatio ns / RMD | Percent of Alleged Victims Seen in 24 Hours Stratified by DCF & Sheriff's Office | 22 | OCW Interim Dashboard | Count Number of Alleged Victims Seen Within 24 Hours Divided by Total Number of Victims Received Report Period |
| СРІ | Hans Soder | Asst. Sec. of Operatio ns / RMD | SW Timeliness Trend: Child Investigations Completed Within 60 Days | 23 | OCW Interim Dashboard | Count Number of Investigations Closed Within 60 Days Divided by the Number of Investigation Received During Report Period |
| СРІ | Hans Soder | Asst. Sec. of Operatio ns / RMD | Percent of Child Investigations Completed Within 60 Days Stratified by DCF & Sheriff's Office | 23 | OCW Interim Dashboard | Count Number of Investigations Closed Within 60 Days Divided by the Number of Investigation Received During Report Period |
| СРІ | Shameria Davis | Asst. Sec. of Operatio ns / RMD | Impending Danger Threats and Safety Determination: Percent of FFAs | 24 | FSFN | Number of Investigations by Safety Determination and Impending Danger Status/Total Investigations If at least one child is determined Unsafe, the investigation is counted as Unsafe. If all children are determined Safe, then the investigation is counted as Safe. If any Impending Danger was identified, the investigation is counted as having Impending Danger; otherwise, the investigation is counted as No Impeding Danger. |
| СРІ | Shameria Davis | Asst. Sec. of Operatio ns / RMD | Impending Danger Threats and Safety Determination: Percent of FFAs | 25 | FSFN | Number of Investigations by Safety Determination with the Identified Impending Danger Threat/Total Investigations If at least one child is determined Unsafe, the investigation is counted as Unsafe. If all children are determined Safe, then the investigation is counted as Safe. |
| СРІ | Robin Preston | Asst. Sec. of Operatio ns / RMD | Unsafe Children and Safe Children by Placement Service Type upon Investigative Closure | 25 | FSFN | Number of Unsafe Children by Service Type/Total Unsafe Children Number of Safe Children by Service Type/Total Safe Children |

| Section | Analytical Process Owner | Business Owner | Chart | Page No. | Source | Algorithm |
|----------------------------|--------------------------------|---|---|-------------|--|---|
| СРІ | Robin Preston | Asst. Sec. of Operatio ns / RMD | Unsafe Children Receiving No Placement Service or FSS | 26 | OCWDRU Report #1204 | The red line shows, within that month, the number of children not receiving placement services. The dashed red line shows, the number of children not receiving subsequent placement services after investigation closure, of the children not receiving placement services upon investigation closure. The darker red dashed line identifies the number of unsafe children with no placement services that have face to face contact after investigation closure. The blue line shows the number of children receiving FSS upon investigation closure. |
| СРІ | Hans Soder | Asst. Sec. of Operatio ns / RMD | SW Safety Outcome Trend: Verified Recurrence of Maltreatment Within 12 Months of Verified Findings | 27 | Non- Recurrence Spinner Report | Count Number of Verified Maltreatments for specific Victims Divided by Number of Recurrence Maltreatments Within 12 Months for the Same Victim |
| СРІ | Hans Soder | Asst. Sec. of Operatio ns / RMD | Percent of Children with No Verified Recurrence of Maltreatment Within 12 Months Stratified by DCF & Sheriff's Office | 27 | Non- Recurrence Spinner Report | Count Number of Verified Maltreatments for specific Victims Divided by Number of Recurrence Maltreatments Within 12 Months for the Same Victim |
| СРІ | Hans Soder | Asst. Sec. of Operatio ns / RMD | CPI Separations | 28 | HR Data | Count of CPI total separations |
| СРІ | Hans Soder | Asst. Sec. of Operatio ns / RMD | CPI Time in Classification | 28 | HR Data | Total of CPIS by months in current position |
| Flow from CPI to CBC | Shameria Davis | Asst. Sec. of Operatio ns / RMD | SW Trend: Children Removed & Removal Rate | 29 | Child Welfare Service and Child Protective Investigations Trend Report | -Number of children removed in the month -Removal Rate (number of children removed/children investigated *100) -12 month moving average for both lines |
| Flow from CPI to CBC | Shameria Davis | Asst. Sec. of Operatio ns / RMD | Cumulative Count of Removals | 29 | Child Welfare Service Trend Reports | Cumulative count of removals within SFY |
| Flow from CPI to CBC | Shameria Davis | Asst. Sec. of Operatio ns / RMD | Removal Rate by Circuit & Sheriff Only | 30 | Child Welfare Service and Child Protective Investigations Trend Report | Number of children removed/children investigated in quarter *100 by Circuit and Sheriff Office |
| Flow from CPI to CBC | Shameria Davis | Asst. Sec. of Operatio ns / RMD | Removal Rate by CBC Lead Agency Only | 30 | Child Welfare Service and Child Protective Investigations Trend Report | Number of children removed/children investigated in quarter *100 by CBC |

| Section | Analytical Process Owner | Business Owner | Chart | Page No. | Source | Algorithm |
|----------------------|--------------------------------|---|--|-------------|---|---|
| Eligibility | Hans Soder | Asst. Sec. of Operatio ns / RMD | Percentage of Children in Licensed Substitutes Care that were Title IV-E Eligible or in a Non-Reimbursable Placement | 31 | OCWDRU Report #1191 Eligibility Summary Report for Children in Care | All children in Foster Care or receiving In-Home Services as of the report date categorized into out- of-home care/no adoption goal, out-of-home care/adoption goal, out-of-home relative/nonrelative placement and in-home services. Eligibility is determined by the FSFN eligibility data as of the report date. The absence of eligibility data is categorized as "No Applicable Eligibility" throughout the report. Percentages are determined by summing and dividing all eligible children and all non- reimbursable children as of the report data by all children categorized as being within licensed substitute care per the FSFN report date. |
| Eligibility | Hans Soder | Asst. Sec. of Operatio ns / RMD | Percentage of Children with a Goal of Adoption that Title IV-E or TANF Eligible and Count of Children with a Goal of Adoption that Awaiting Finalization or have No Applicable Eligibility | 31 | OCWDRU Report #1191 Eligibility Summary Report for Children in Care | Report structure is same as above. Title IV-E percentages are determined by dividing all eligible children with a goal of adoption minus all TANF children from the numerator and denominator. Ineligible Title IV-E and TANF children and awaiting CIC and no eligibly determination are added to the numerator and denominator of the Title IV-E measure. TANF percentages are determined by dividing all eligible children with a goal of adoption minus all Title IV-E children. Ineligible Title IV-E and TANF children and awaiting CIC and no eligibly determination are added to the numerator and denominator of the Title TANF measure. |
| CBC Lead Agencies | Robin Preston | Asst. Sec. of Operatio ns / RMD | Total Children Protected: In Home and OOHC | 32 | Child Welfare Services Trend Report | Line graph of the number of children in OHC and In- Home Care as of the last day of the month |
| CBC Lead Agencies | Robin Preston | Asst. Sec. of Operatio ns / RMD | Children Receiving Services by Type | 32 | Child Welfare Service Trend Report and OCWDRU Report #1004 | The count of OHC, Case Managed In-Home Services, and FSS is divided by the child population for lead agency and multiplied by 1,000 to create a rate |
| CBC Lead Agencies | Robin Preston | Asst. Sec. of Operatio ns / RMD | Out of Home Care, Removals and Discharges | 33 | Child Welfare Services Trend Report | Number of children in OHC (on the last day of the month), removed, and discharged (within the month) |
| CBC Lead Agencies | Robin Preston | Asst. Sec. of Operatio ns / RMD | Children in OOHC by Placement Type | 33 | Tableau Data Source | Number of children in OHC by placement type |
| CBC Lead Agencies | Robin Preston | Asst. Sec. of Operatio ns / RMD | FFA Assessment- Ongoing Implementation Map | 34 | OCWDRU # 1084 | Percent of Total Cases with an Approved FFA- Ongoing |
| | | | Florida CQI and CFSR | 35 | | |
| CBC Lead Agencies | James Weaver | Asst. Sec. of Operatio ns / RMD | | 35 | OCWDRU ad hoc report | Number of children in investigations closed during the quarter who met all "FSS Prime" criteria of: 1) being deemed safe; 2) being high or very high risk, 3) having a FSS module opened within 45 days of investigative closure, and 4) having an attempted or completed face-to-face contact within 45 days of investigative closure. |
| CBC Lead Agencies | Robin Preston | Asst. Sec. of Operatio ns / RMD | Child Safety During Case Managed In-Home Svcs | 36 | OCWDRU Report #1109 | Percent of children receiving in-home services in quarter who were not maltreated during services by CBC |

| Section | Analytical Process Owner | Business Owner | Chart | Page No. | Source | Algorithm |
|----------------------|--------------------------------|---|--|-------------|--|--|
| CBC Lead Agencies | Robin Preston | Asst. Sec. of Operatio ns / RMD | SW Trend: Comparison of Three Indicators | 36 | OCWDRU Report #1109, #1114, and "Children with No Verified Maltreatment Within Six Months of Termination of FSS" | Percent of children with no verified maltreated during case managed in-home services, after 6 months of termination of case-managed in-home services, and after 6 months of termination of FSS by CBC |
| CBC Lead Agencies | Robin Preston | Asst. Sec. of Operatio ns / RMD | Child Safety During Case Managed In-Home Svcs | 36 | OCWDRU Report #1109 | Percent of children receiving in-home services in quarter who were not maltreated during services by CBC |
| CBC Lead Agencies | Robin Preston | Asst. Sec. of Operatio ns / RMD | Rate of Foster Children w/Verify Maltreatment per 100K Bed- Days | 37 | OCWDRU Report #1108 | Rate of foster care children with a verified maltreatment per 100,000 days in care (reports/total number of bed days in foster care for all children * 100,000) by CBC |
| CBC Lead Agencies | Robin Preston | Asst. Sec. of Operatio ns / RMD | Percent not Maltreated for 6 Mos after Terminated from Case Managed Services | 37 | OCWDRU Report #1115 | Percent of children terminated from case managed services in quarter who were not maltreated within 6 months by CBC |
| CBC Lead Agencies | Robin Preston | Asst. Sec. of Operatio ns / RMD | Percent not Maltreated for 6 Mos after Terminated from Family Support Services | 38 | OCWDRU Report "Children with No Verified Maltreatment Within Six Months of Termination of Family Support Services" | Percent of children terminated from family support services in quarter who were not maltreated within 6 months by CBC |
| CBC Lead Agencies | Robin Preston | Asst. Sec. of Operatio ns / RMD | Permanency within 12 Mos of Removal by Cal. Quarter Line Graph | 39 | OCWDRU Report #1118 | Line graph of the percent of children achieving permanency within 12 months for children removed during that quarter |
| CBC Lead Agencies | Robin Preston | Asst. Sec. of Operatio ns / RMD | Permanency within 12 Mos of Removal by Cal. Quarter – Data Table | 39 | OCWDRU Report #1118 | Select all children with a new removal episode during the report period where the removal episode was at least eight (8) days in duration. Exclude any removal episode ending with a discharge reason of "Dismissed by Court." Exclude any removal episode where the child was eighteen (18) years of age before the beginning of the report period. If a child has multiple removal episodes that meet the above criteria, select only the first such removal episode in the report period. A child is flagged as "Yes" in the Numerator column if the child achieved permanency such that their permanency date is less than twelve (12) months from the removal date of the removal episode. Children are assigned to the Lead Agency based on the primary case worker as of the earlier of the discharge date of the removal date. Only children with a worker whose agency type is "CBC Lead Agency" are included in this listing. Same criteria for 12-23 and 24+ month children |
| CBC Lead Agencies | Robin Preston | Asst. Sec. of Operatio ns / RMD | Permanency within 12 Add'l Mos for Ch. in Care 12-23 Mos, by Calendar Quarter- Line Graph | 40 | OCWDRU Report #1137 | See permanency measure criteria for within 12 months above but this measure deals with all children in out of home care 12-23 months as of report date |

| Section | Analytical Process Owner | Business Owner | Chart | Page No. | Source | Algorithm |
|----------------------|--------------------------------|---|--|-------------|------------------------|---|
| CBC Lead Agencies | Robin Preston | Asst. Sec. of Operatio ns / RMD | Permanency within 12 Add'l Mos for Ch. in Care 12-23 Mos, by Calendar Quarter- Data Table | 40 | OCWDRU Report #1137 | See permanency measure criteria for within 12 months above but this measure deals with all children in out of home care 12-23 months as of report date by CBC |
| CBC Lead Agencies | Robin Preston | Asst. Sec. of Operatio ns / RMD | Permanency within 12 Add'l Mos for Ch. in Care 24+ Mos, by Calendar Quarter- Line Graph | 41 | OCWDRU Report #1196 | See permanency measure criteria for within 12 months above but this measure deals with all children in out of home care 24+ months as of report date |
| CBC Lead Agencies | Robin Preston | Asst. Sec. of Operatio ns / RMD | Permanency within 12 Add'l Mos for Ch. in Care 24+ Mos, by Calendar Quarter- Data Table | 41 | OCWDRU Report #1196 | See permanency measure criteria for within 12 months above but this measure deals with all children in out of home care 24+ months as of report date by CBC |
| CBC Lead Agencies | Robin Preston | Asst. Sec. of Operatio ns / RMD | Children Who Achieved Permanency within 12 Mos and Did Not Re-enter within 12 Mos by Calendar Quarter Line Graph | 42 | OCWDRU Report #1099 | Percent of children achieving permanency within 12 months of removal who did not re-enter care within 12 months of achieving permanency |
| CBC Lead Agencies | Robin Preston | Asst. Sec. of Operatio ns / RMD | Children Who Achieved Permanency within 12 Mos and Did Not Re-enter within 12 Mos by Calendar Quarter – Data Table | 42 | OCWDRU Report #1099 | Percent of children achieving permanency within 12 months of removal who did not re-enter care within 12 months of achieving permanency by CBC |
| CBC Lead Agencies | Hans Soder | CLS Director | Reunification Goal After 15 Months and No Termination of Parental Rights Activity | 43 | CLS Data | Percentage of children with reunification goal extended past 15 months and no TPR activity of children active on last day of month |
| CBC Lead Agencies | Hans Soder | CLS Director | Median Days from Termination of Rights Petition to Entry of Final Order | 43 | CLS Data | Median time from Termination of Rights Petition to Entry of Final Order for all children removed |
| CBC Lead Agencies | Hans Soder | CLS Director | Median Days from Shelter to Disposition | 44 | CLS Data | Median time from shelter to disposition for all children removed |
| CBC Lead Agencies | Robin Preston | Asst. Sec. of Operatio ns / RMD | Placement Moves per 1,000 Days, by Cal Qtr Line Graph | 45 | OCWDRU Report #1102 | Placement moves per 1,000 days in foster care (moves/bed days *1,000) |
| CBC Lead Agencies | Robin Preston | Asst. Sec. of Operatio ns / RMD | Placement Moves per 1,000 Days, by Cal Qtr. – Data Table | 45 | OCWDRU Report #1102 | Placement moves per 1,000 days in foster care (moves/bed days *1,000) by CBC |
| CBC Lead Agencies | Robin Preston | Asst. Sec. of Operatio ns / RMD | Sibling Groups Placed Together, by Cal Qtr Line Graph | 46 | OCWDRU Report #1124 | Percent of Sibling Groups in Foster Care where all siblings are placed together |
| CBC Lead Agencies | Robin Preston | Asst. Sec. of Operatio ns / RMD | Sibling Groups Placed Together, by Cal Qtr. – Data Table | 46 | OCWDRU Report #1124 | Percent of Sibling Groups in Foster Care where all siblings are placed together by CBC |
| CBC Lead Agencies | Robin Preston | Asst. Sec. of Operatio ns / RMD | Percent in Lic OHC Placed Outside Removal County | 47 | OCWDRU Report #1007 | Percent of children in licensed OHC placed outside of removal county by CBC |
| CBC Lead Agencies | Robin Preston | Asst. Sec. of Operatio ns / RMD | Percent in Lic OHC Placed Outside Removal Circuit | 47 | OCWDRU Report #1007 | Percent of children in licensed OHC placed outside of removal circuit by CBC |

| Section | Analytical Process Owner | Business Owner | Chart | Page No. | Source | Algorithm |
|----------------------|--------------------------------|---|---|-------------|---|---|
| CBC Lead Agencies | Shameria Davis | Asst. Sec. of Operatio ns / RMD | Children in Lic Care Placed in Grp Care | 48 | OCWDRU Report #1005 | Children in licensed group care by age group |
| CBC Lead Agencies | Shameria Davis | Asst. Sec. of Operatio ns / RMD | Percent of Children in Lic Care Placed in Grp Care 0-5, 6-12, 13-17, 0-17 | 49- 50 | OCWDRU Report #1005 | Percent of children in licensed care (includes group care, licensed foster home, and residential treatment centers) who were placed in group care by CBC |
| CBC Lead Agencies | Hans Soder | Asst. Sec. of Operatio ns / RMD | % OoHC Prescribed a Psy Med | 51 | FSFN Data | All children in out-of-home care with a psy medication divided by the total out-of-home care population |
| CBC Lead Agencies | Hans Soder | Asst. Sec. of Operatio ns / RMD | % with a psy med that had consent | 51 | FSFN Data | All children with a psy medication that had consent divided by total children with a psy med. |
| CBC Lead Agencies | Robin Preston | Asst. Sec. of Operatio ns / RMD | Percent of Children in OHC Receiving Dental Services | 52 | OCWDRU Report #1092 | Percent of children in OHC who received dental services within the last 7 months by CBC |
| CBC Lead Agencies | Robin Preston | Asst. Sec. of Operatio ns / RMD | Percent of YA Aging out of FC Completing Education | 52 | OCWDRU Report #1121 | Percent of young adults aging out of foster care who have completed or are enrolled in secondary education, vocational training, or adult education by CBC |
| CBC Lead Agencies | Robin Preston | Asst. Sec. of Operatio ns / RMD | Dually Served Youth | 53 | Imaging Lite Filing, Match File from FSFN/JJIS | Number of youth served by both DCF and DJJ |
| CBC Lead Agencies | Hans Soder | Director of the Hotline | Avg and % of Children Categorized as Missing | 54 | FSFN Missing Child Data | Average missing is the average number of children appearing categorized as missing with each of the missing child listings for the month. For example, 28 individual missing child list for February are summed and then divided by 28 to generate the average daily missing child count. This total is then divided by the total number of children in out-of-home and in-home as determined by subtracting young adults from the Children Active by Primary Worker for the 15th day of the month. |
| CBC Lead Agencies | Hans Soder | Director of the Hotline | Missing Child Reports Entered into FSFN within One Working Day | 54 | FSFN Missing Child Data | All missing child episodes entered into FSFN as determined by Missing Child Entry Date in FSFN (time stamp) subtracted from Date FSFN CBC/CPI Notified of Missing Child (free text) with total resulting in number of days from notification to entry. Entries are reviewed to determine if entry was in one working day and then all missing child episodes that were entered into FSFN within one working day are divided by all missing child entries for the month. |
| CBC Lead Agencies | Hans Soder | Director of the Hotline | % Missing Child Reports Resolved within 3 Days | 55 | FSFN Missing Child Data | Subtract child's recovery date (FSFN free text) from child's missing from date (FSFN free text) to calculate a missing from care duration. Divide all episodes entered within the month that were resolved within three days or less from the total number of missing child reports entered within the month. |

| Section | Analytical Process Owner | Business Owner | Chart | Page No. | Source | Algorithm |
|----------------------|--------------------------------|---|--|-------------|---|--|
| CBC Lead Agencies | Hans Soder | Asst. Sec. of Operatio ns / RMD | Total HT Intakes and % of Findings | 55 | FSFN HT Data | Sum of all HT intakes accepted by the Florida Abuse Hotline by month. Investigative findings run on a 60-day lag so as to allow for completion of the all investigations so this represents the sum of all HT investigative findings with the month absent data for the 2 most recent months. CALCULATED HT findings divided by all HT INTAKES |
| CBC Lead Agencies | Hans Soder | Asst. Sec. of Operatio ns / RMD | Total Children with an Indication of HT | 56 | FSFN HT Data | Sum of all children in out of home or in home care with one or more of the following data elements in FSFN Verified HT Finding, FSFN Person Mgt Page populated with HT info, one or more Missing Child Reports with HT selected as "Yes" |
| Child Care | Robert Brown | Asst. Sec. of Child Welfare | Number of Child Care Inspections and Percent Completed Within 45 Days | 57 | Office of Child Care Regulation | Monthly count of Child Care Inspections Completed Within 45 days / Total Child Care Inspections Completed |
| Domestic Violence | Robert Brown | Asst. Sec. of Child Welfare | Percent of Adult Victims Leaving Shelter after 72 hours with a Family Safety and Security Plan | 57 | Florida Coalition Against Domestic Violence Monthly Performance Scorecard | Count of Adult Victims Leaving Shelter after 72 Hours with a Safety Plan/ Total # of Adult Victims Leaving Shelter after 72 Hours |