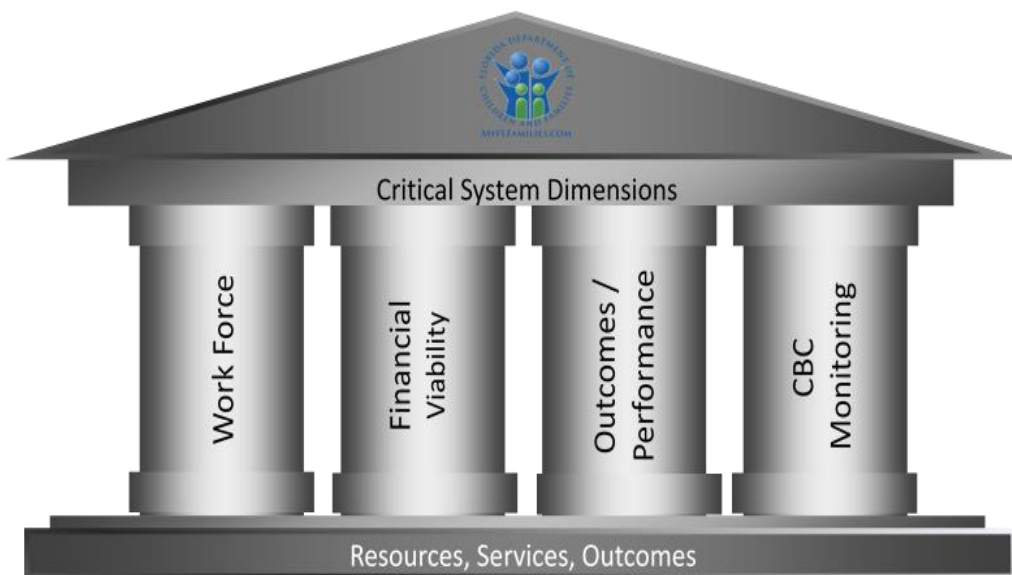


Child Welfare Key Indicators Quarterly Report

Quarter 3, SFY 2018-19

Including Updated Data through Q3 (1/1/19-3/31/19)



A review of the Child Welfare System through key outcomes, process, qualitative, workload and resource indicators

A Results-Oriented Accountability Report



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


Graph and Table Symbols

Performance Glance

Performance indicators have been added to the titles and table of contents to assist the reader in quickly determining current performance in specific areas.

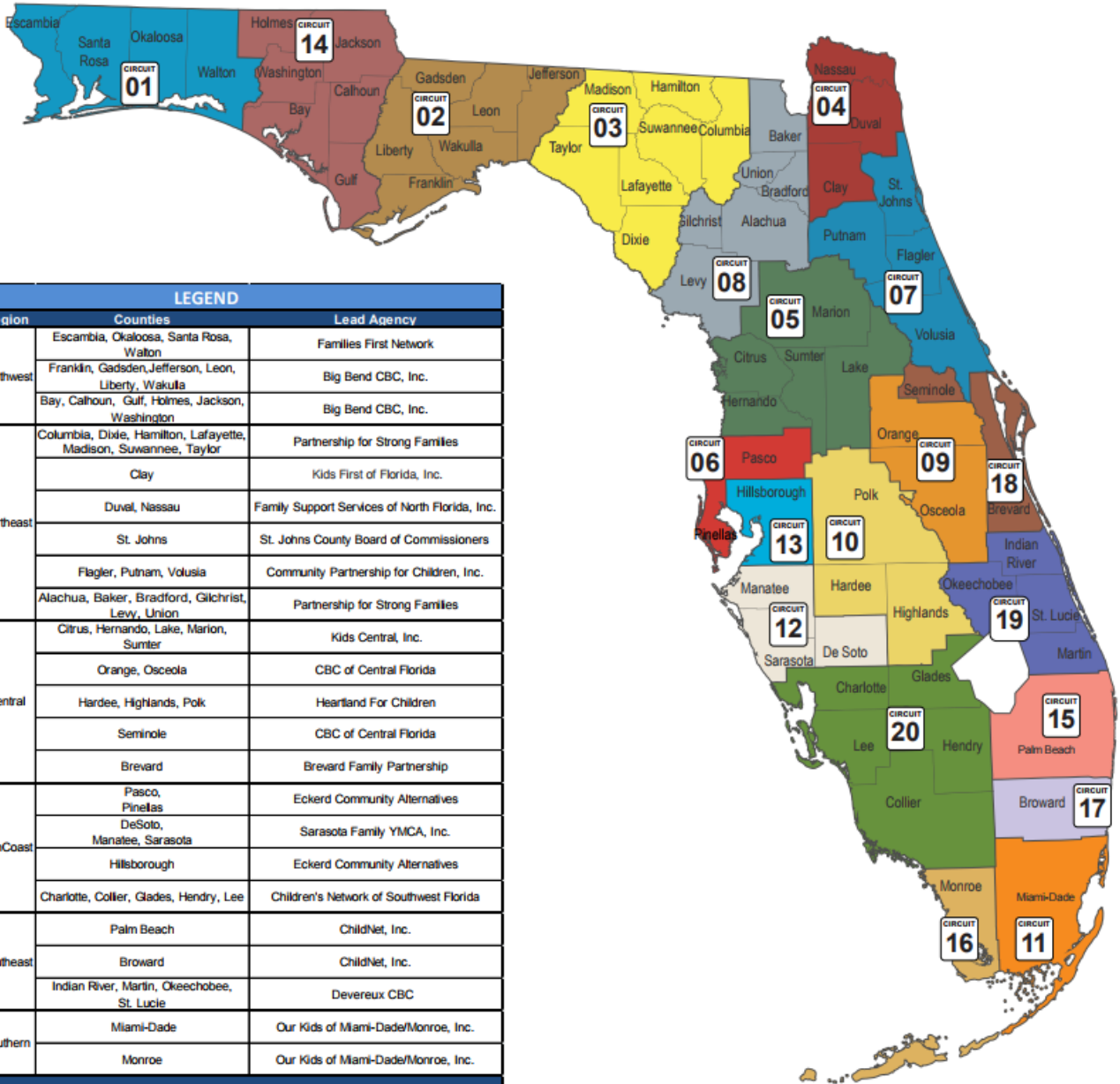
- Green dots before the titles indicate that either statewide/national targets are being met or for those measures where a target is not applicable, the previous 3-month trend is either stable or moving in the right direction.
- Red dots before the titles indicate that either statewide/national targets are not being met or for those measures where a target is not applicable, the previous 3-month trend is moving in the wrong direction.

List of Symbols

- | | |
|--|--------------------------------|
|  | Monthly |
|  | Quarterly |
|  | Annually |
|  | National Benchmark is included |

DCF Service Structure

Regions, Circuits, Counties, and CBC Lead Agencies



System Overview

Florida's community-based child welfare system is comprised of a partnership between the Department of Children and Families (DCF), other state agencies, the courts, law enforcement agencies, service providers, and local communities.

There are over four million children in Florida of which most fortunately do not come to the attention of the system. For those children who do enter the system, entry begins with reports of allegations of abuse or neglect made to the Florida Abuse Hotline, operated by DCF. The Florida Abuse Hotline receives more than 350,000 child-related calls annually. Calls received are screened to determine if the criteria are met to initiate a protective investigation.

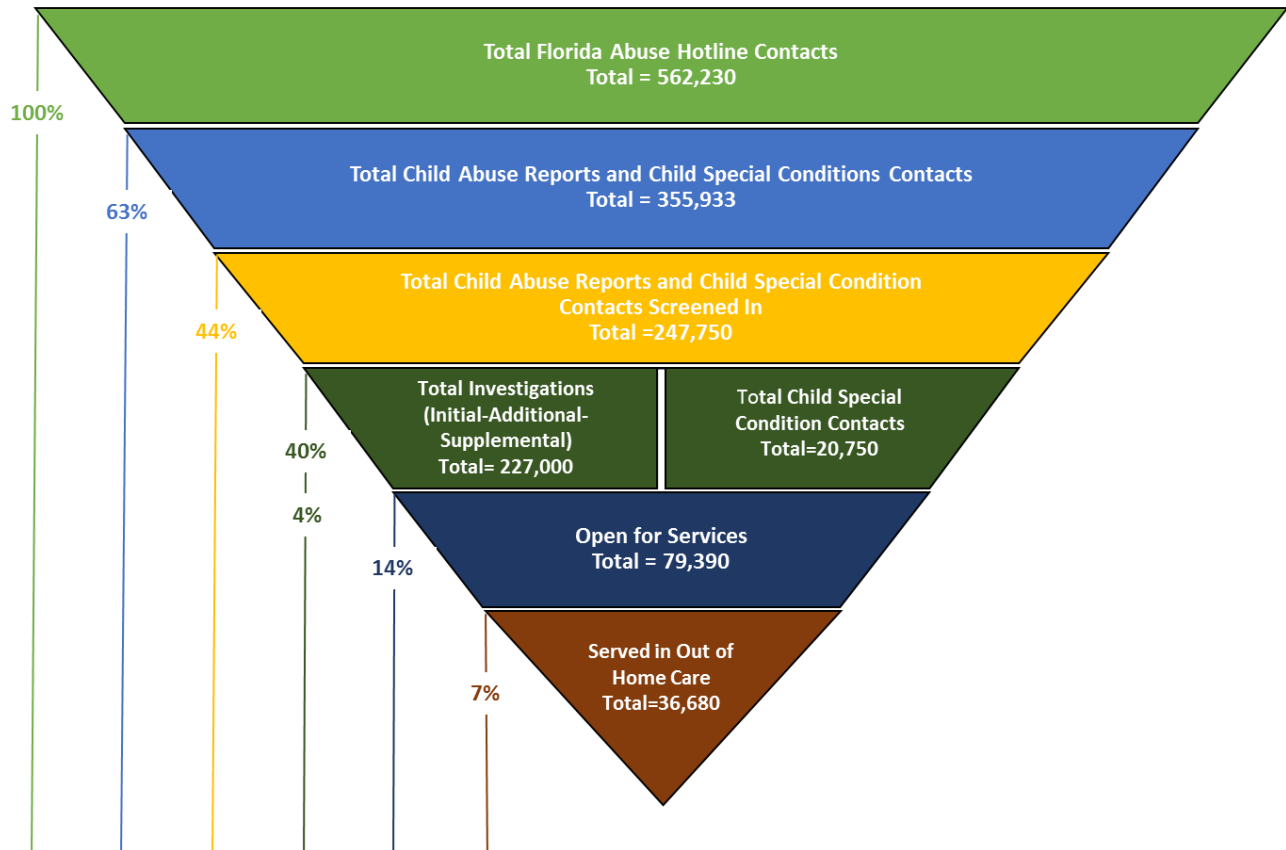
If criteria are met, the report is referred to a local Child Protective Investigations (CPI). Statewide there are over 220,000 protective investigations conducted annually. These investigations are conducted by DCF in 60 counties. In the remaining 7 counties, including Broward, Hillsborough, Manatee, Pasco, Pinellas, Seminole, and Walton, county sheriff's offices perform the investigations. Investigators determine the need for post-investigation services, including protecting the child through removal and placement in out-of-home care or through case-managed, in-home services (by court order or non-judicially), or through informal voluntary family support services. For SFY 2017-2018, over 36,000 children were served in out-of-home care.

Florida statute requires that post-investigation services be provided through contracting with community-based care lead agencies (CBCs). There are 17 Community-Based Care (CBC) lead agencies that each provide coverage to specific geographic areas within the 20 Judicial Circuits in Florida. Several lead agencies cover more than one geographic area and areas may include one or multiple counties. In two instances, the CBC lead agency serves two geographic areas under separate contracts, lending to 19 lead agencies displayed within the CBC tables of this report. Although services vary among CBC lead agencies, they have a shared role in participating and ensuring safety, permanency, and well-being for all children in the state.

The monthly Child Welfare Key Indicators Report presents data for the Florida Abuse Hotline, Child Protective Investigations, CBC lead agencies, as well as other key metrics describing the state of the Florida Child Welfare System.

System of Care

Florida Child Protection System Overview 2017-18 SFY



Total Exits from Out of Home Care 15,241

Reunifications	7,041
Adoptions	4,031
Guardianship	3,123
Aging Out	970
Other Exits	76

Data Sources; Florida Abuse Hotline Summary Report and Children and Young Adults Receiving Services by CBC Lead Agency and Type of Service



Federal Child Welfare Indicators

Federal Child Welfare Indicators Statewide

Quarter 2 SFY 2017-2018

(10/1/17 to 12/31/17)

through

Quarter 3 SFY 2018-2019

(1/1/19-3/31/19)

Federal Measure	FY 2018 Q2	FY 2018 Q3	FY 2018 Q4	FY 2019 Q1	FY 2019 Q2	FY 2019 Q3	Target
M01: Rate of abuse per 100,000 days in foster care	9.13	8.80	8.81	8.03	8.48	8.84	8.5 Lower
M02: % of children with no recurrence of maltreatment within 12 months	92.10	91.90	91.96	92.17	92.09	92.54	90.9 Higher
M03: % of children exiting to a permanent home w/in 12 months of entering care	41.28	41.18	40.61	40.75	40.32	39.77	40.5 Higher
M04: % of children exiting to a permanent home w/in 12 months for those in care 12 to 23 months	5.92	54.73	54.04	53.69	53.98	53.58	43.6 Higher
M05: % of children exiting to a permanent home w/in 12 months for those in care 24+ months	43.57	44.99	46.07	47.34	44.65	45.84	30.3 Higher
M06: % of children who do not re-enter care w/in 12 months of moving to permanent home	89.74	89.15	89.89	90.02	90.27	90.72	91.7 Higher
M07: Placement moves per 1,000 days in foster care	4.80	4.98	5.08	5.15	4.80	4.50	4.12 Lower

Below Standard

Above Standard

Last updated: 4/25/2019

Source: Federal Child Welfare Indicator Dashboard

<https://www.myflfamilies.com/programs/childwelfare/dashboard/overview.shtml>



CBC Scorecard Measures

CBC Scorecard Indicators Quarter 3 SFY 2018-2019

Quarterly View for CBC Scorecard Measures by CBC												
SFY 2018-19 Quarter 3 (1/1/19-3/31/19)												
CBC	Abuse Per 100,000 Days in Out-of-Home Care	Abuse During In-Home Services	Children Entering Care and Achieving Permanency within 12 Months	Children in Care 12 to 23 Months Achieving Permanency within 12 Months	Abuse within 6 Months of Closure of Services	Children Receiving Dental Services	Children Receiving Medical Services	Children Under Supervision Seen Every 30 Days	Children Who Do Not Re-enter Care within 12 Months of Moving to a Permanent Home	Placement Moves per 1,000 Days in Out-of-Home Care	Sibling Groups where all Siblings are Placed Together	Young Adults Aging Out and Educational Achievement
Target:	8.5 or lower	95% or higher	40.5% or higher	43.6% or higher	95% or higher	95% or higher	95% or higher	99.5% or higher	91.7% or higher	4.12 or higher	65% or higher	80% or higher
Big Bend CBC	9.55	99.0%	20.8%	54.2%	99.2%	92.1%	96.9%	99.8%	94.1%	3.82	64.9%	92.6%
Brevard Family Partnership	12.99	97.2%	67.8%	58.3%	95.5%	91.1%	95.3%	99.6%	95.4%	3.36	61.1%	83.3%
ChildNet-Broward	9.61	98.0%	31.7%	54.9%	97.4%	90.8%	95.5%	99.9%	94.9%	3.39	62.5%	93.6%
ChildNet-Palm Beach	11.56	96.2%	47.0%	49.2%	97.9%	87.7%	95.6%	100.0%	91.5%	4.23	62.1%	95.4%
Childrens Network of SW Florida	8.79	99.0%	44.3%	59.3%	97.8%	96.7%	97.7%	100.0%	95.7%	4.09	67.6%	94.2%
Communities Connected for Kids	9.03	99.3%	37.9%	54.9%	96.4%	93.1%	95.5%	99.9%	77.2%	4.06	74.1%	83.3%
Community Based Care of Central Fla	7.87	95.8%	48.6%	57.4%	96.3%	94.7%	97.4%	99.7%	96.5%	3.57	64.0%	81.8%
Community Partnership for Children	11.91	98.4%	28.6%	54.4%	97.9%	85.4%	96.3%	99.3%	87.1%	3.17	62.7%	85.7%
Eckerd Community Alternatives	6.77	96.6%	34.3%	48.5%	97.6%	90.4%	97.6%	99.7%	92.2%	5.41	55.6%	87.9%
Eckerd Community Hillsborough	10.37	99.0%	37.9%	44.9%	97.8%	86.5%	95.8%	99.7%	89.3%	6.79	58.4%	89.7%
Families First Network	6.48	97.8%	40.8%	51.9%	96.9%	89.7%	94.8%	99.9%	87.8%	7.57	61.1%	87.1%
Family Integrity Program	7.59	98.3%	43.7%	77.9%	100.0%	97.3%	98.9%	100.0%	100.0%	2.26	71.7%	100.0%
Family Support Services of North Fla	5.75	96.4%	45.6%	71.6%	95.3%	80.9%	94.4%	99.8%	87.8%	3.36	67.8%	96.7%
Heartland for Children	6.68	95.8%	36.1%	53.3%	98.2%	91.7%	97.9%	99.9%	98.6%	3.12	65.3%	78.1%
Kids Central, Inc.	7.16	97.4%	39.4%	38.2%	98.7%	96.2%	98.2%	99.8%	93.1%	3.54	71.5%	97.8%
Kids First of Florida, Inc.	9.74	98.5%	43.5%	49.5%	100.0%	82.1%	95.9%	100.0%	62.5%	3.28	69.9%	88.9%
Our Kids of Miami-Dade/Monroe, Inc	8.01	98.3%	40.0%	52.6%	98.3%	94.5%	96.9%	99.1%	85.7%	5.81	56.5%	89.9%
Partnership for Strong Families	8.22	97.7%	47.2%	70.5%	98.5%	94.2%	98.2%	99.8%	94.1%	4.15	66.0%	91.3%
Sarasota Y/Safe Children Coalition	9.48	99.1%	35.5%	63.5%	95.6%	86.2%	97.7%	99.8%	91.1%	3.95	64.7%	88.5%
Statewide	8.84	97.6%	39.8%	53.5%	97.4%	90.7%	95.9%	99.8%	91.0%	4.50	63.3%	88.8%
Eight Quarter Statewide Trend:												

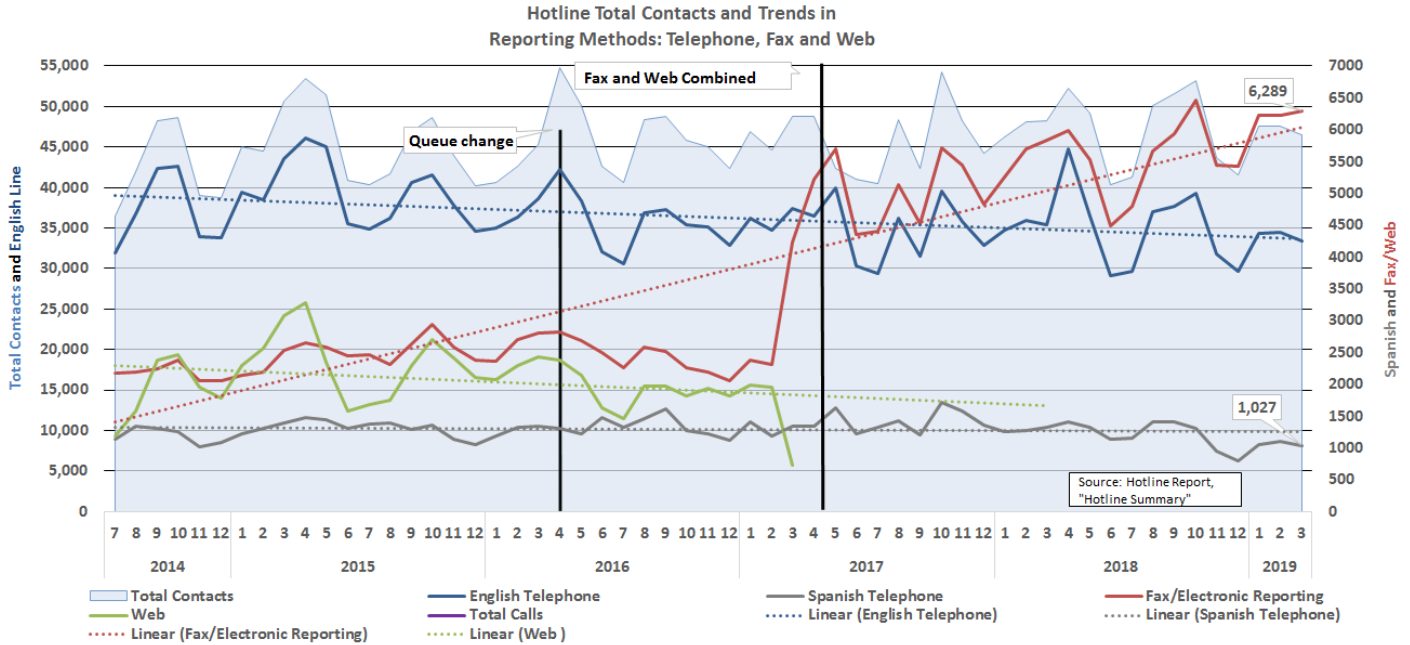
The above CBC scorecard measures are calculated based on quarterly performance for trending purposes. The performance in this chart will not align with performance displayed on the CBC Scorecard dashboard for all measures due to the dashboard utilizing a 12-month rolling average on several measures.

Workload Trends

Reporting Method Trends

M

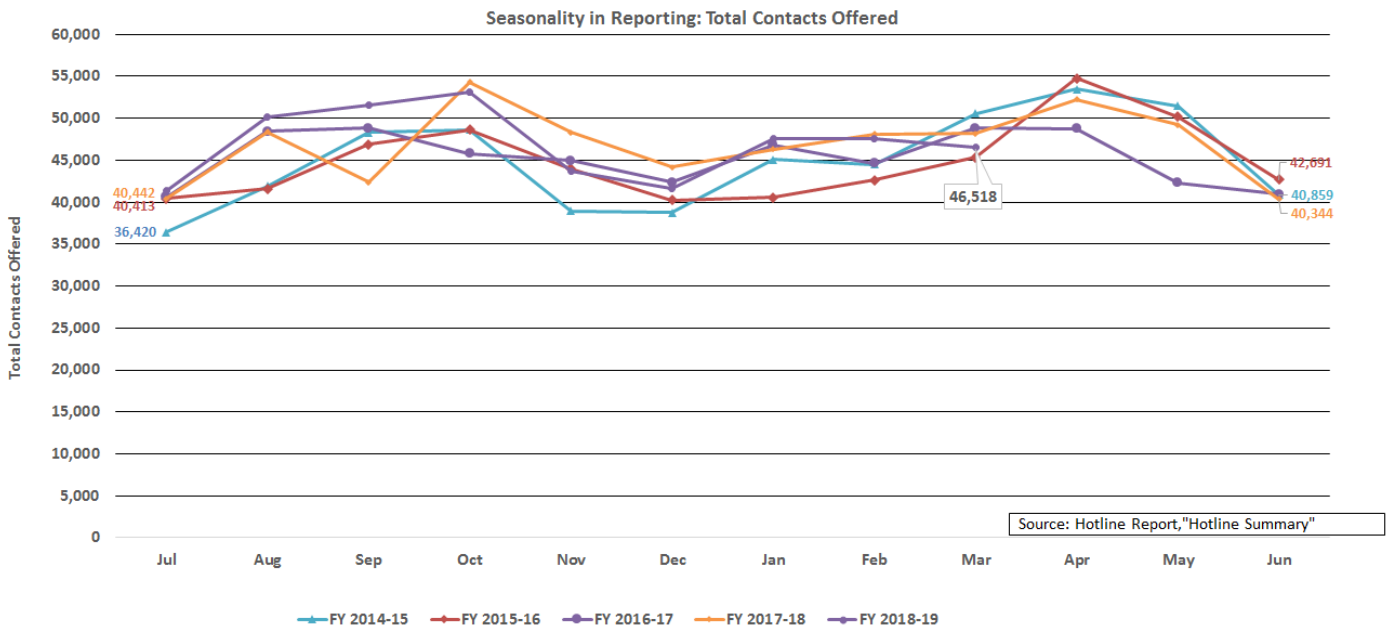
The Florida Abuse Hotline offers a variety of methods for citizens to report concerns about children and vulnerable adults. A modification was made within the system, resulting in the tracking of webs and faxes together. Webs were previously represented by the green line within the graph below, however beginning in March 2017, webs were combined with faxes, now represented by the red line.



Seasonality of Hotline Workload

M

There were 46,518 total contacts offered for the month of March. "Contacts Offered" include those abandoned by a caller who called back, so both attempts and completed calls from the same individual may be counted.

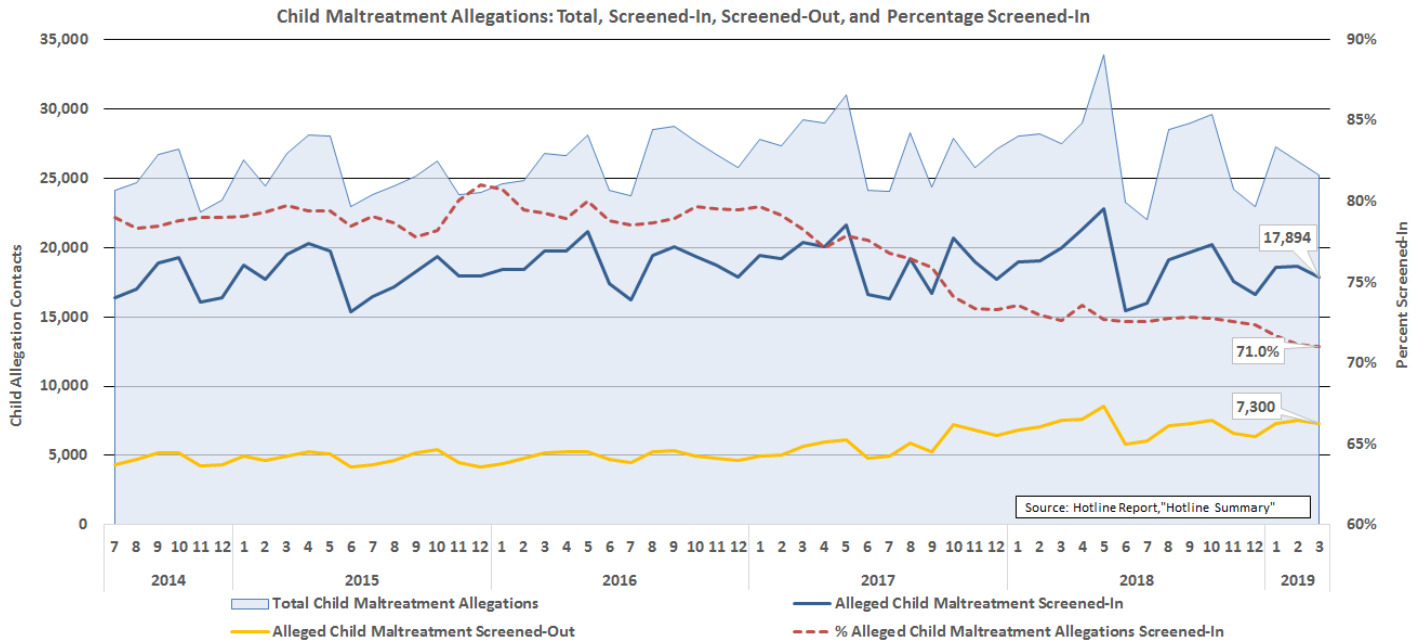


Screening Trends

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Alleged Maltreatment Screening

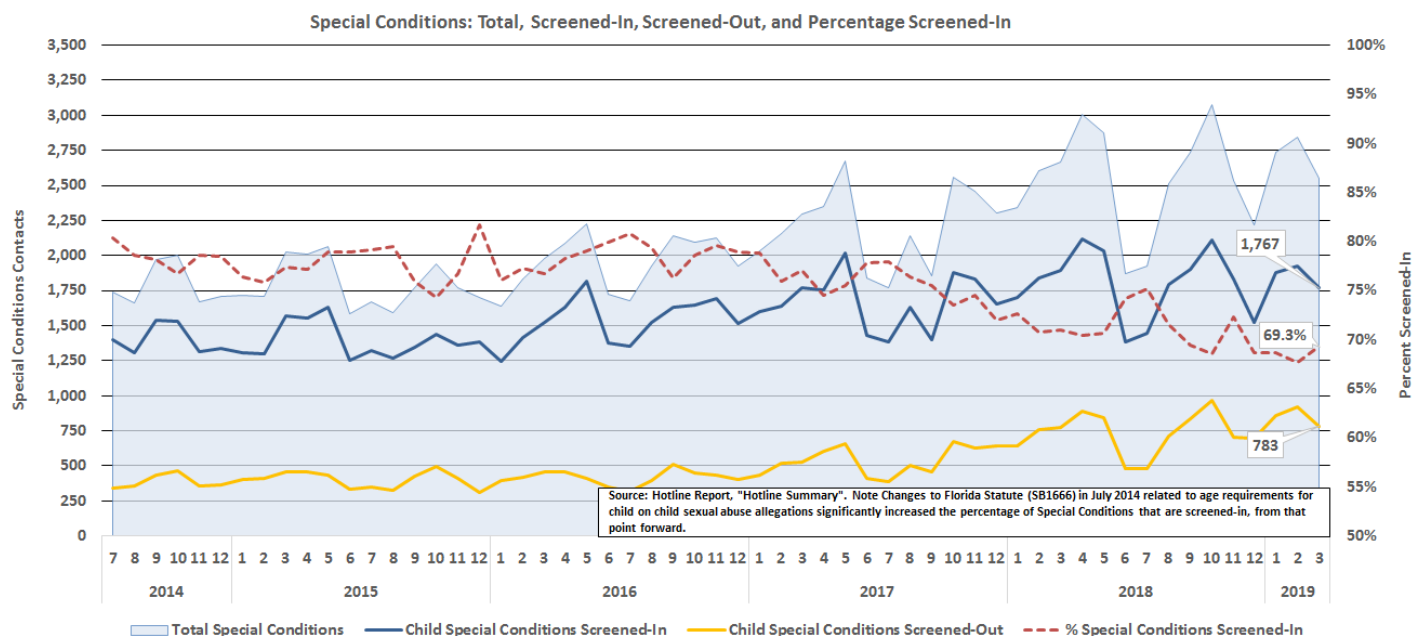
Total child maltreatment allegations for March 2019 was 17,894. In March 2019, 71.0% of child maltreatment allegations reported were screened-in. Screen in percentage in 2017 steadily declined and has maintained around 72% for the last 8 to 10 months.



M

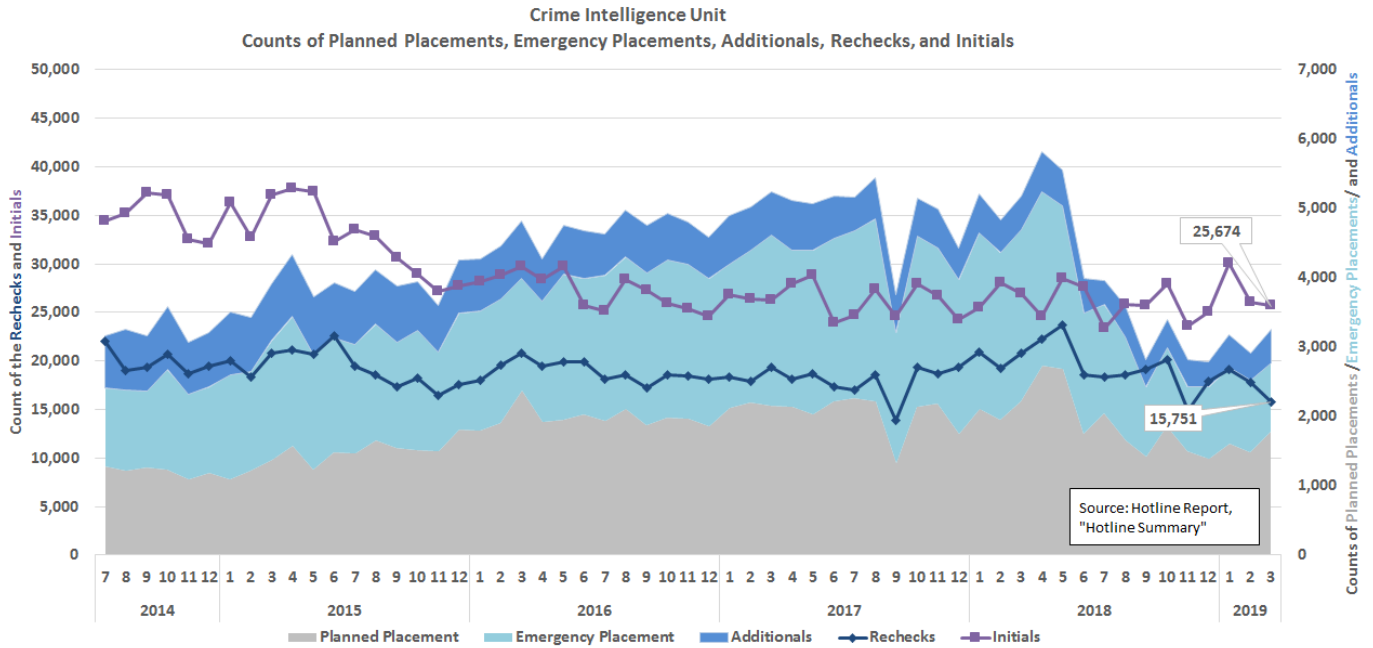
Special Conditions Screening

There were 1,767 screened-in special conditions for March 2019. The screen-in percentage for special conditions is at 69.3%. Special Conditions screen-in percentage continues to decrease and remains below 70%. However, the number of accepted intakes continues to fluctuate according to the seasonal patterns.



Crime Intelligence Unit

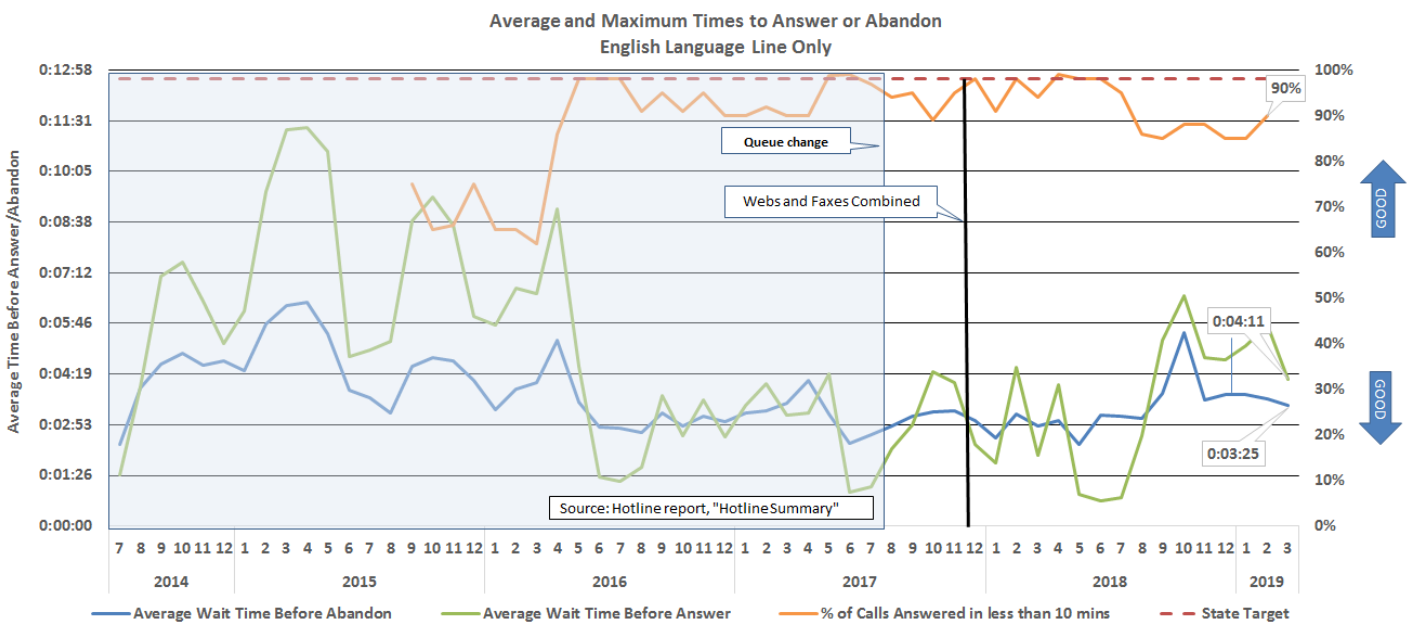
The included chart contains Crime Intelligence Unit counts for planned placements, emergency placements, additional, rechecks, and initials. The CIU average time to completion on all background check types are within compliance of DCF standards.



Timeliness Trends

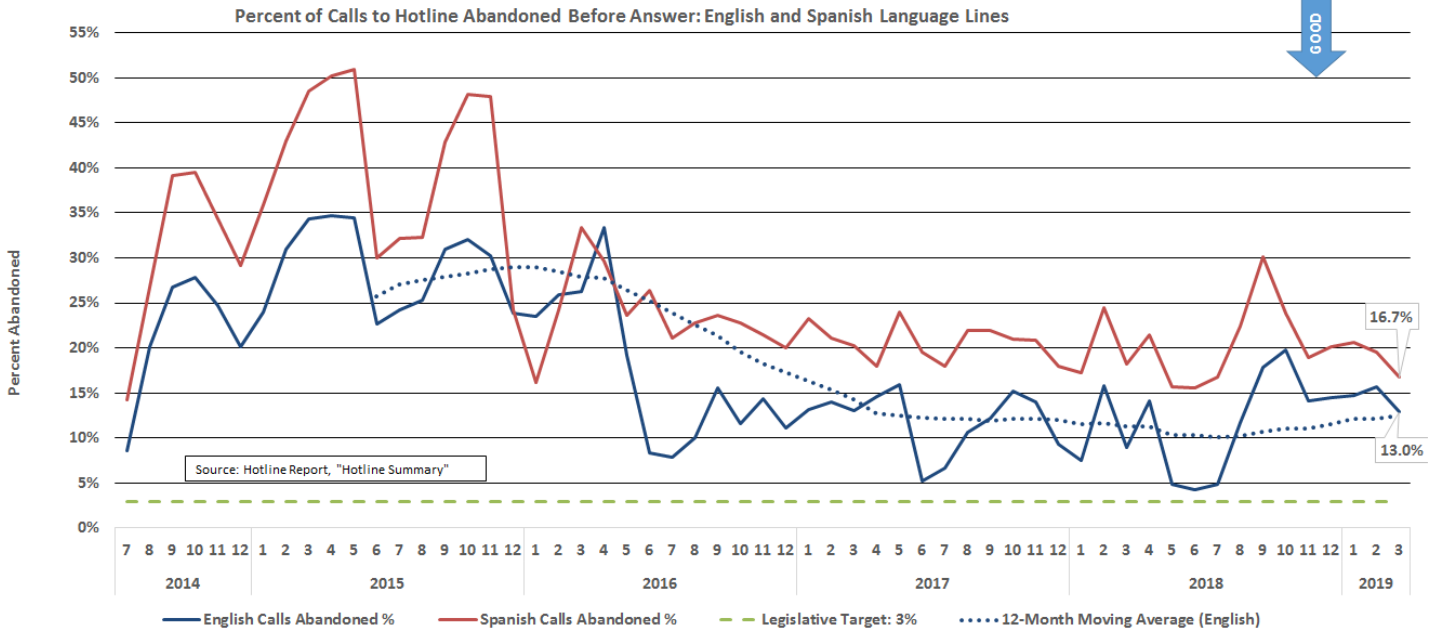
● Average and Maximum Times to Answer or Abandon

The average wait time before answer decreased to four minutes and 11 seconds. 90% of calls were answered in 10 minutes or less, which continues to be below the 98% target.



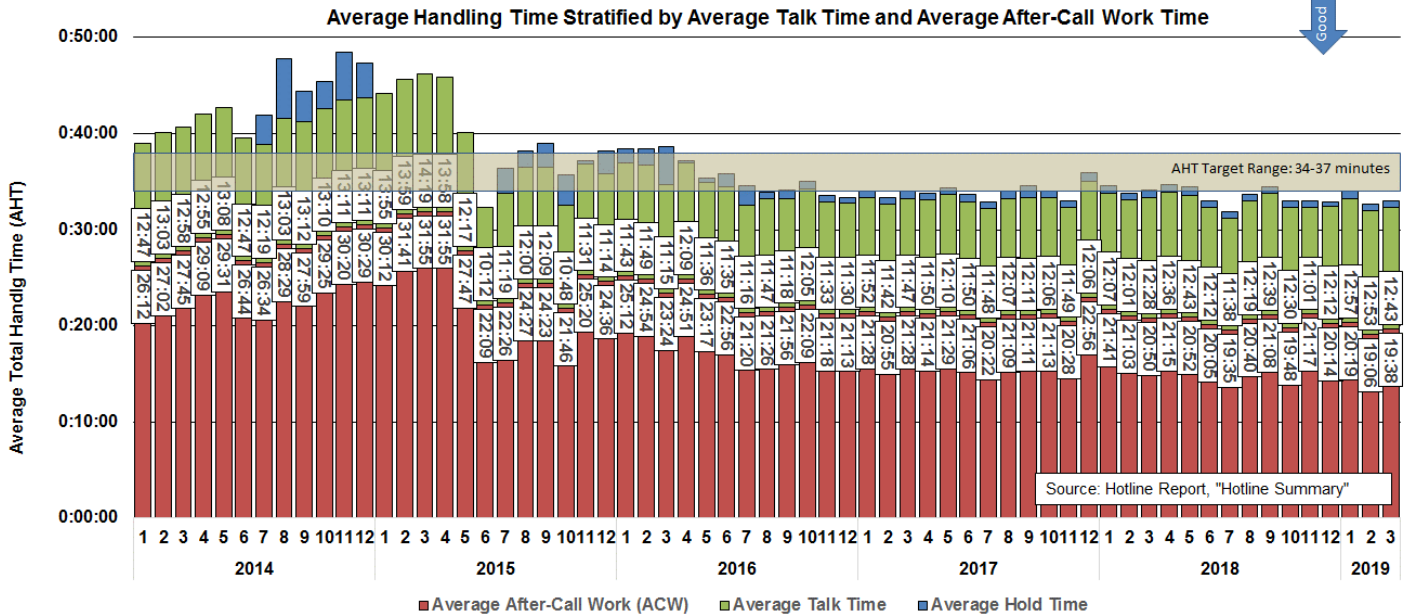
● Percent of Calls Abandoned

The percent of calls to the Florida Abuse Hotline English Line that are abandoned before answer decreased to 13.0% for March 2019, and the percent of Spanish Line abandoned calls decreased to 16.7%.



● Average Handling Time Trend Stratification

The Average Handling Time (AHT) for February is 33 mins 58 secs which is below the 34-37 min AHT Hotline target. Automated Calls Distribution (ACD) remains under 13 mins and After-Call Work (ACW) remains around 20 mins.



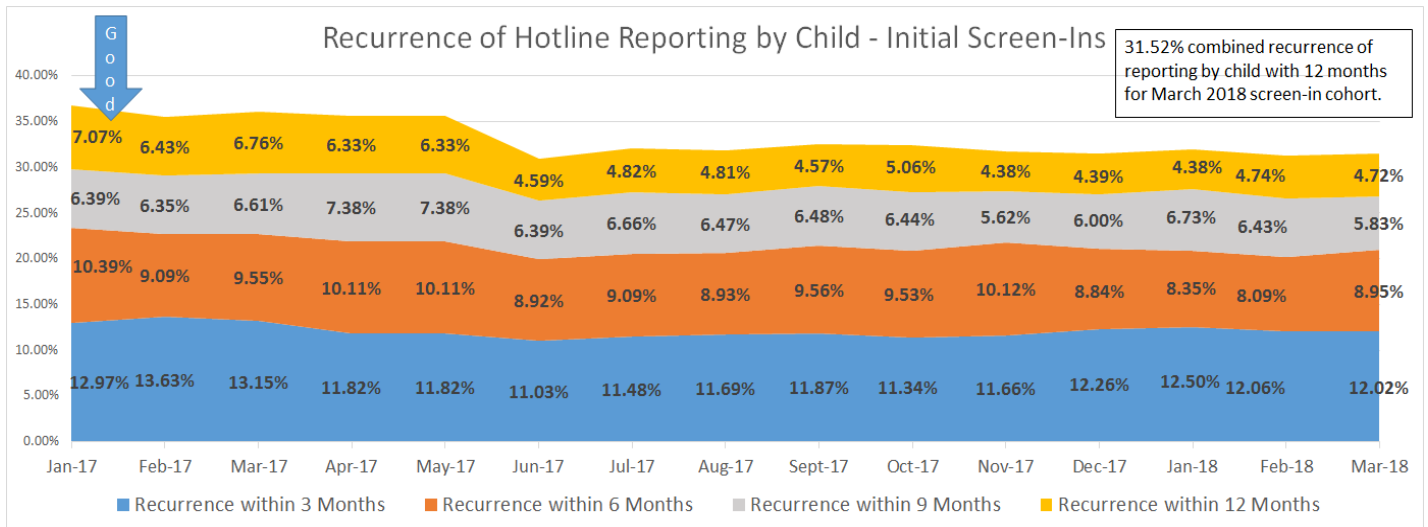
Recurrence of Hotline Reporting Trends

The following four measures look at all initial calls (no additional or supplemental) to the Hotline within a month and places them into a monthly cohort based on whether the first call received in the month was screened-in or screened-out. Subsequent initial calls to the Hotline within the following 12 months are captured as recurrence. These monthly screen-in and screen-out cohorts are tracked for recurrence of reporting by child (meaning the child appears again in a Hotline report within the following 12 months) and by perpetrator (meaning the perpetrator on the initial report appears as a perpetrator in another initial report within the following 12 months). The percentage of recurrence of reporting for these four groups are displayed at 3, 6, 9, and 12-month intervals.

Recurrence of Hotline Reporting Within 12 Months for Initial Screen-Ins by Child

M

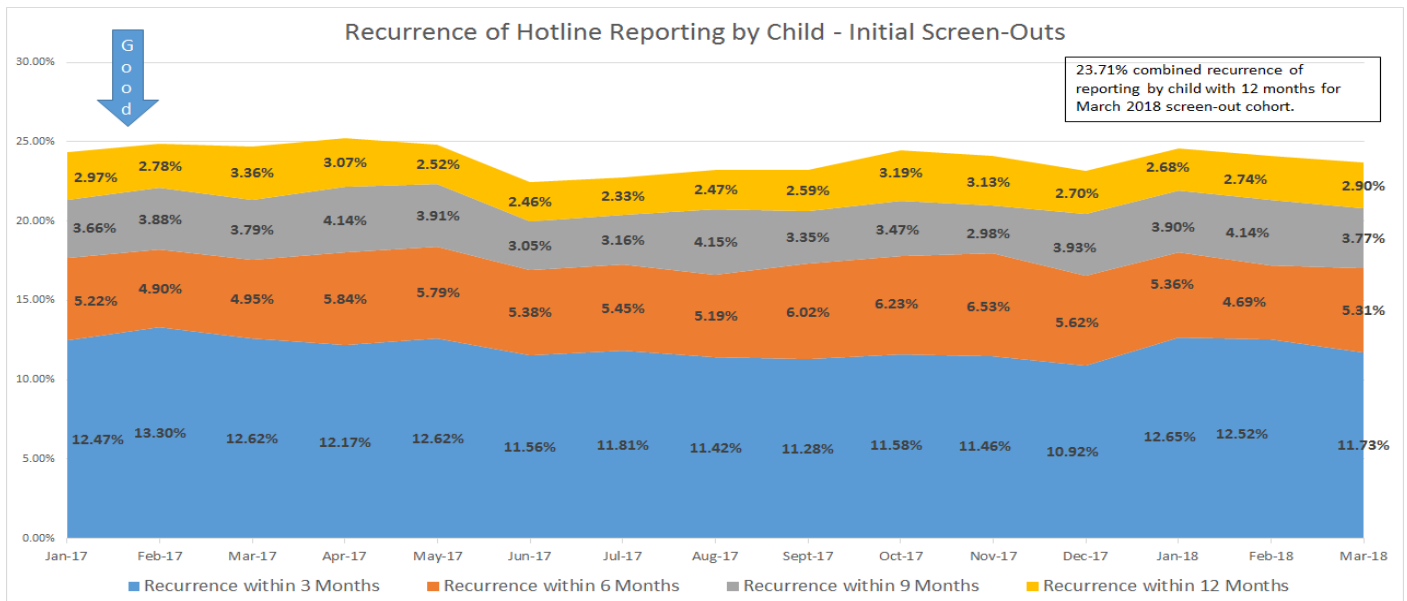
31.52% of children with an initial screen-in decision in March 2018 experienced recurrence of reporting over the following 12 months.



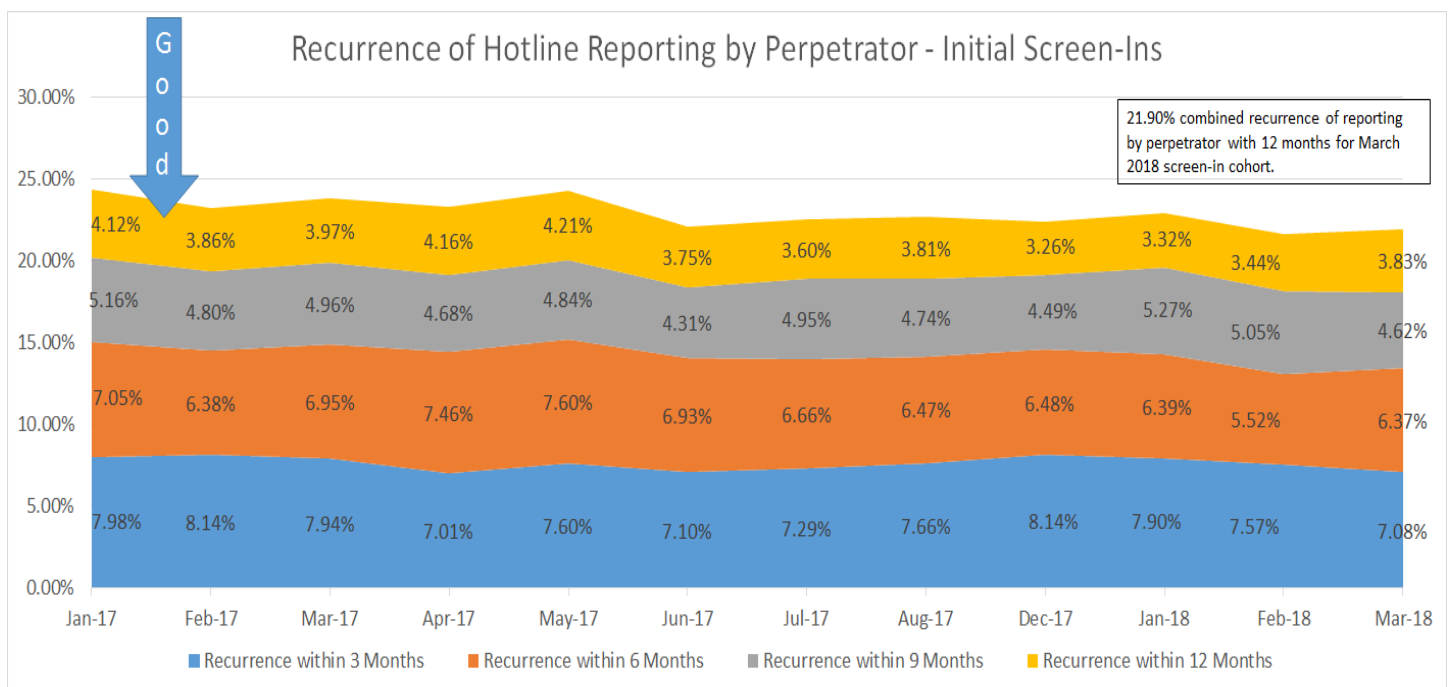
Recurrence of Hotline Reporting Within 12 Months for Initial Screen-Outs by Child

M

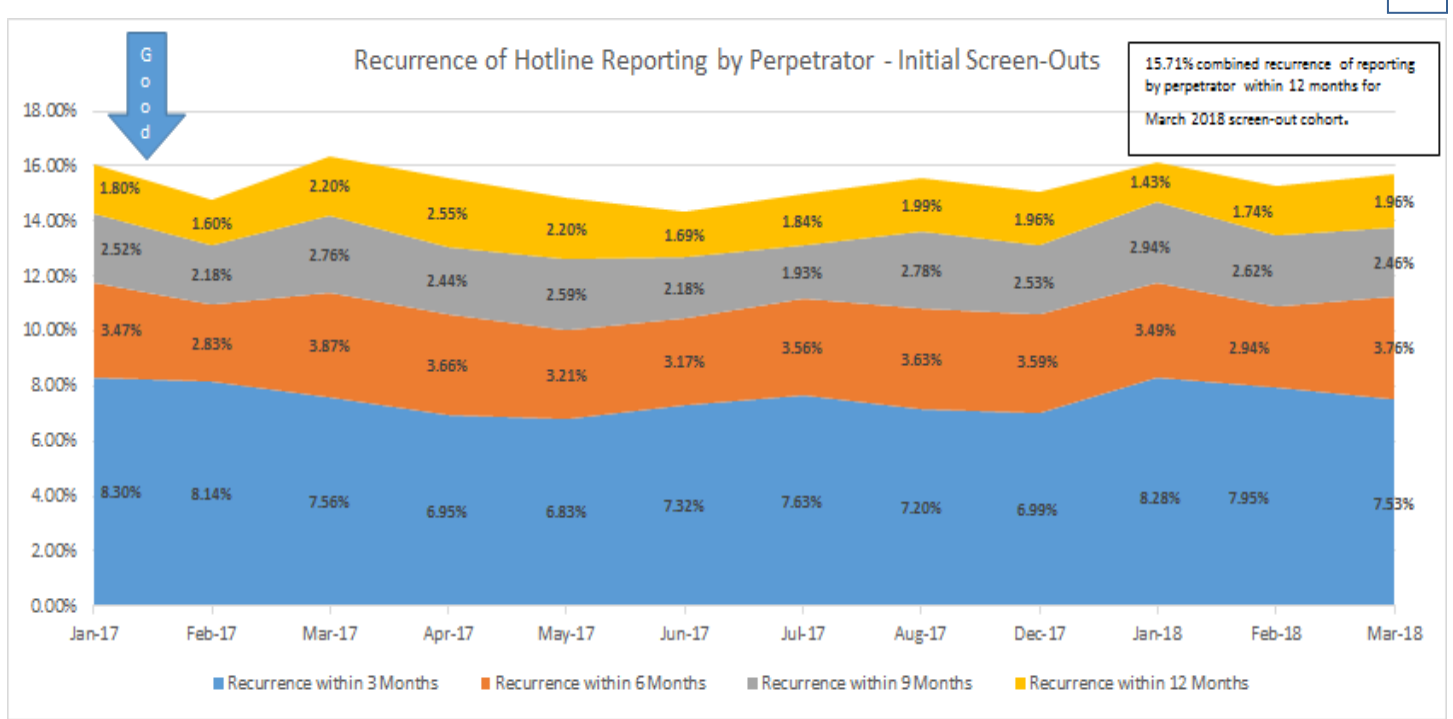
23.71% of children with an initial screen-out decision in March 2018 experienced recurrence of reporting over the following 12 months.



Recurrence of Hotline Reporting Within 12 Months for Initial Screen-Ins by Perpetrator
 21.90% of alleged perpetrators involved in an initial screen-in decision in March 2018 experienced recurrence of reporting over the following 12 months.



Recurrence of Hotline Reporting Within 12 Months for Initial Screen-Outs by Perpetrator
 15.71% of alleged perpetrators involved in an initial screen-out decision in March 2018 experienced recurrence of reporting over the following 12 months.

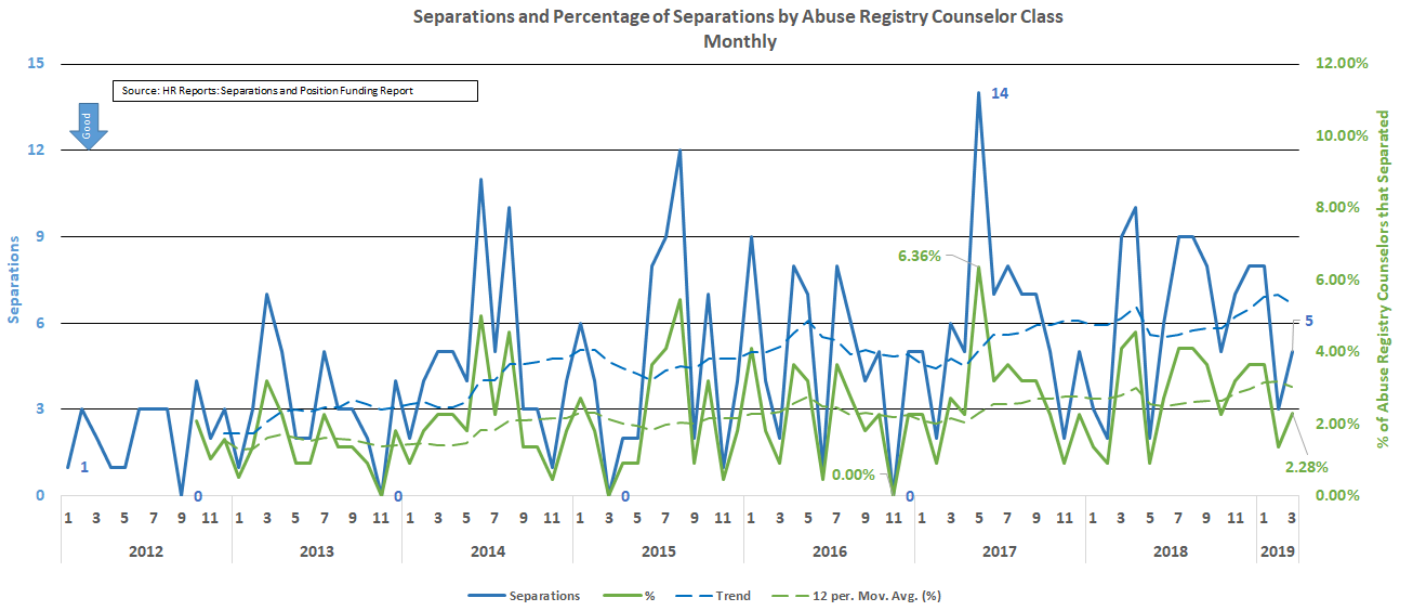


Hotline Counselor Workforce

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Monthly Separations for Abuse Counselors

Monthly Abuse Registry Counselor separations increased slightly in March, this is consistent with past observations for March (nine separations for March 2018 and six for March 2017). Note that since March 2017 the general separation trend continues to display an increase and the twelve-month moving average is currently above six Abuse Registry Counselor separations per month.



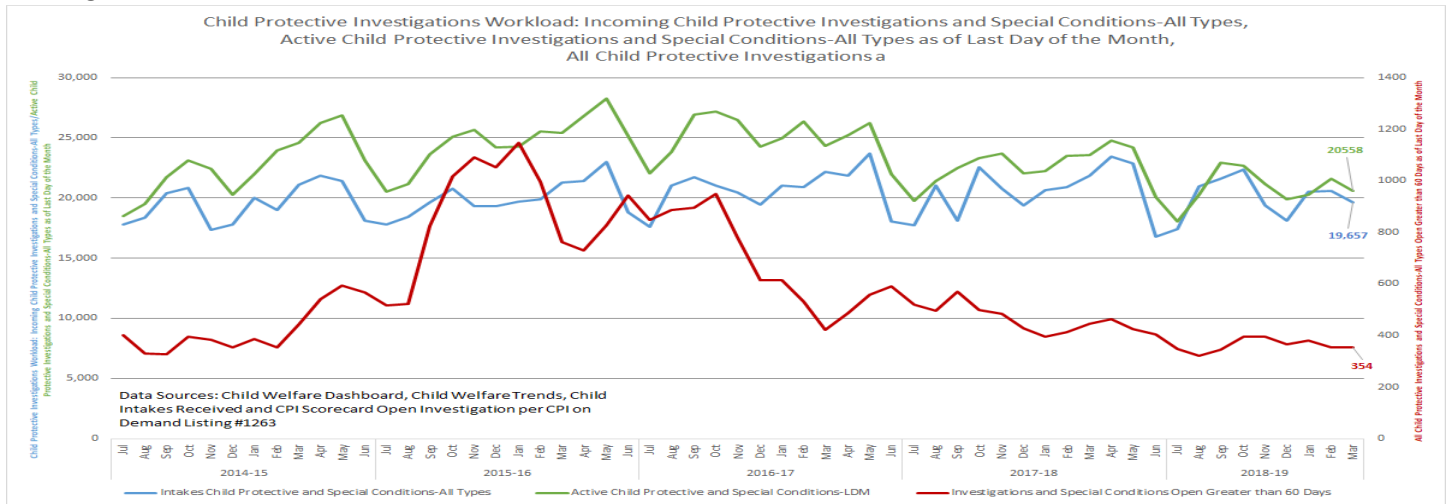
Child Protective Investigators

Workload Trends

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Investigative Workload: Incoming, Active, and Backlog Investigations

There was an unexpected decline in both incoming investigations and active investigations as of the last day of the month in March. Year-over-year data indicates that incoming workload decreased by 6.6% compared to last year at the same time. There was a 12.7% decrease in the number of active investigations as of the last day of the month when March 2018 is compared with March 2019. Investigations open more than 60 days as of the last day of the month was stable at 354 as of March 31, 2019 and these long-term investigations currently represent 1.7% of the active investigative caseload.



Investigative Workload: Backlog Stratified by Region

M

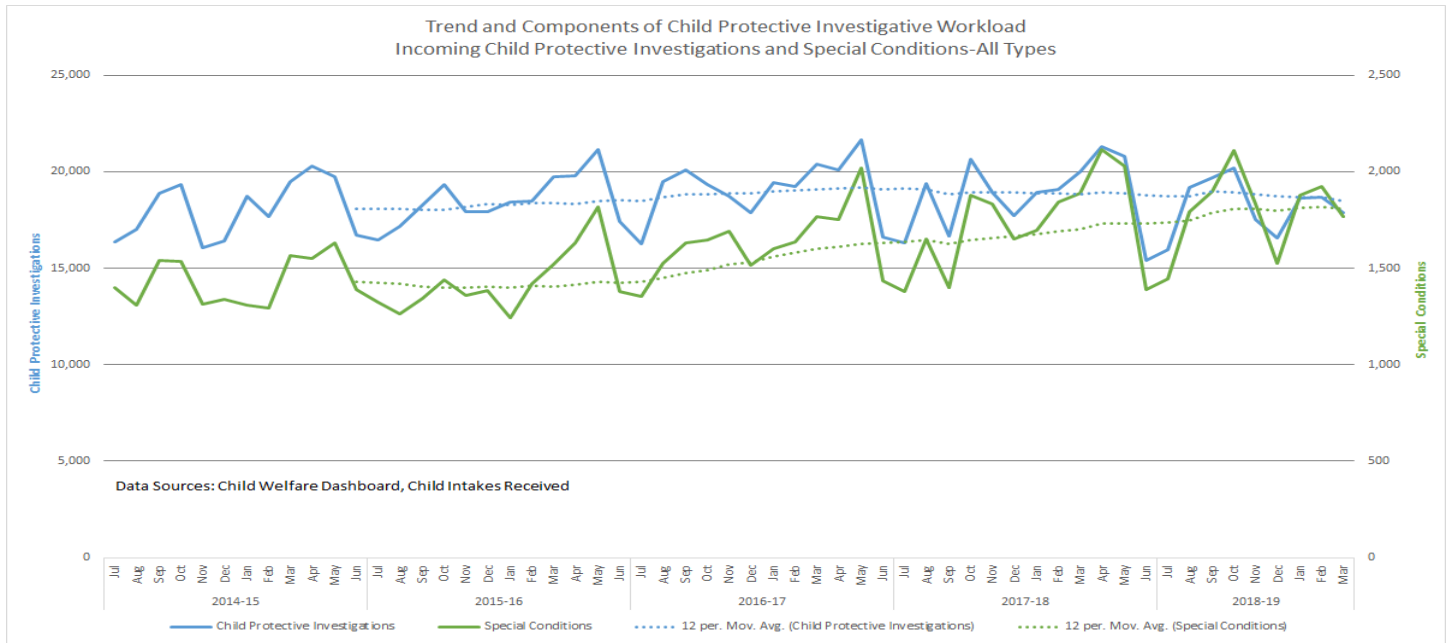
There are currently eight investigative areas where 2% or more of the investigative workload has been active for more than 60 Days. DCF Circuit 12 (DeSoto and Sarasota) and Walton SO are both currently operating above 4%.

Percentage of Active Child Protective Investigations and Special Conditions-All Types Open Greater than 60 Days as of the Last Day of the Month (Monthly Average for SFY)																
		No DCF Target				2018-19										
Investigative Region	Investigative Area	2014-15 Avg	2015-16 Avg	2016-17 Avg	2017-18 Avg	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar		
C	DCF Circuit 05	1.97%	1.34%	2.89%	1.00%	0.23%	0.34%	0.46%	0.55%	0.45%	0.42%	0.33%	0.30%	0.34%		
C	DCF Circuit 09	1.16%	0.91%	0.99%	0.52%	0.27%	0.35%	0.33%	0.38%	0.41%	0.50%	0.40%	0.38%	0.46%		
C	DCF Circuit 10	1.20%	1.89%	1.63%	0.97%	0.76%	0.47%	0.42%	0.60%	0.63%	0.90%	0.83%	0.84%	0.99%		
C	DCF Circuit 18-Brevard	1.58%	1.93%	1.78%	1.02%	1.16%	1.43%	0.55%	0.57%	0.31%	0.32%	0.33%	0.96%	0.82%		
C	Seminole SO	7.10%	7.90%	6.45%	4.19%	5.20%	4.29%	3.72%	2.67%	1.91%	3.49%	3.23%	4.87%	6.51%		
NE	DCF Circuit 03	5.73%	11.02%	2.33%	2.99%	2.86%	1.88%	1.40%	2.24%	0.69%	1.00%	0.33%	0.96%	1.25%		
NE	DCF Circuit 04-Clay	1.27%	1.19%	1.15%	3.30%	2.82%	3.29%	1.86%	2.02%	2.79%	0.88%	0.85%	1.21%	1.18%		
NE	DCF Circuit 04-Duval & Nassau	1.27%	1.40%	1.08%	1.70%	2.40%	1.95%	2.53%	2.15%	2.66%	3.06%	3.37%	2.67%	2.16%		
NE	DCF Circuit 07-St Johns	1.69%	2.56%	2.66%	1.42%	2.17%	0.00%	0.86%	0.91%	1.52%	0.00%	0.00%	0.56%	0.55%		
NE	DCF Circuit 07-Flagler, Putnam & Volusia	2.27%	9.37%	0.64%	1.46%	1.79%	1.87%	2.59%	2.60%	2.40%	2.35%	1.95%	1.14%	1.22%		
NE	DCF Circuit 08	4.22%	5.90%	2.53%	2.65%	2.63%	2.20%	1.80%	1.29%	1.45%	0.91%	1.46%	1.65%	1.53%		
NW	DCF Circuit 01	1.15%	2.75%	9.22%	4.33%	2.44%	1.62%	1.60%	2.22%	1.90%	1.48%	1.30%	1.06%	1.08%		
NW	Walton SO	N/A	N/A	N/A	N/A	2.91%	0.70%	1.69%	6.78%	10.83%	12.50%	13.33%	12.82%	12.77%		
NW	DCF Circuit 02	6.89%	24.98%	7.66%	2.55%	2.38%	1.56%	1.27%	2.58%	3.89%	1.70%	3.29%	2.15%	1.62%		
NW	DCF Circuit 14	3.34%	8.68%	7.68%	3.37%	1.86%	1.77%	1.14%	1.14%	1.74%	1.39%	2.64%	4.15%	2.73%		
SE	DCF Circuit 15	1.41%	1.16%	1.36%	1.86%	1.80%	1.79%	1.59%	1.43%	1.57%	2.14%	2.55%	2.13%	2.72%		
SE	Broward SO	1.13%	1.84%	1.67%	1.71%	2.14%	1.91%	1.83%	1.81%	1.99%	2.21%	1.95%	1.36%	1.21%		
SE	DCF Circuit 19	1.57%	1.77%	2.80%	1.86%	1.69%	2.06%	1.74%	1.39%	2.64%	2.55%	1.95%	1.39%	1.41%		
S	DCF Circuit 11	2.33%	2.76%	3.36%	3.38%	2.67%	1.09%	0.93%	0.68%	0.86%	0.91%	1.35%	1.05%	1.15%		
S	DCF Circuit 16	2.90%	6.83%	3.02%	0.23%	1.72%	1.72%	1.14%	1.01%	0.00%	0.00%	0.00%	0.00%	0.00%		
SC	Pasco SO	1.29%	0.63%	0.93%	0.66%	1.05%	0.99%	0.83%	0.50%	0.65%	0.95%	0.86%	0.56%	0.58%		
SC	Pinellas SO	1.43%	1.08%	1.55%	1.39%	1.46%	1.67%	1.57%	1.55%	1.36%	2.01%	2.09%	1.97%	1.84%		
SC	DCF Circuit 12-Desoto & Sarasota	0.47%	2.93%	5.70%	7.26%	7.24%	4.94%	5.85%	7.03%	6.23%	4.64%	5.67%	4.12%	5.46%		
SC	Manatee SO	1.46%	4.85%	2.42%	2.35%	1.41%	0.89%	0.97%	0.94%	1.85%	1.52%	1.19%	1.46%	2.32%		
SC	Hillsborough SO	1.06%	0.66%	1.13%	1.69%	2.75%	2.09%	1.99%	2.08%	2.13%	2.57%	2.42%	2.24%	2.62%		
SC	DCF Circuit 20	1.27%	2.33%	2.21%	2.69%	3.21%	3.22%	2.79%	2.49%	2.77%	2.91%	2.96%	3.00%	2.78%		
Statewide		1.86%	3.53%	2.73%	2.05%	1.93%	1.58%	1.50%	1.74%	1.87%	1.84%	1.88%	1.63%	1.72%		

Data Source: CPI Scorecard Open Investigations Per CPI on Demand Listing #1263 (Hotline Intake Decision Date - Report Date)

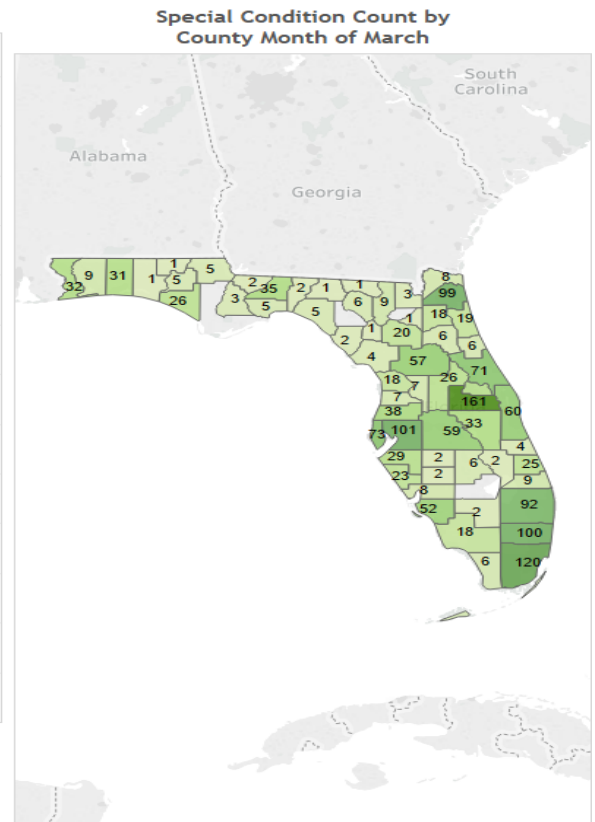
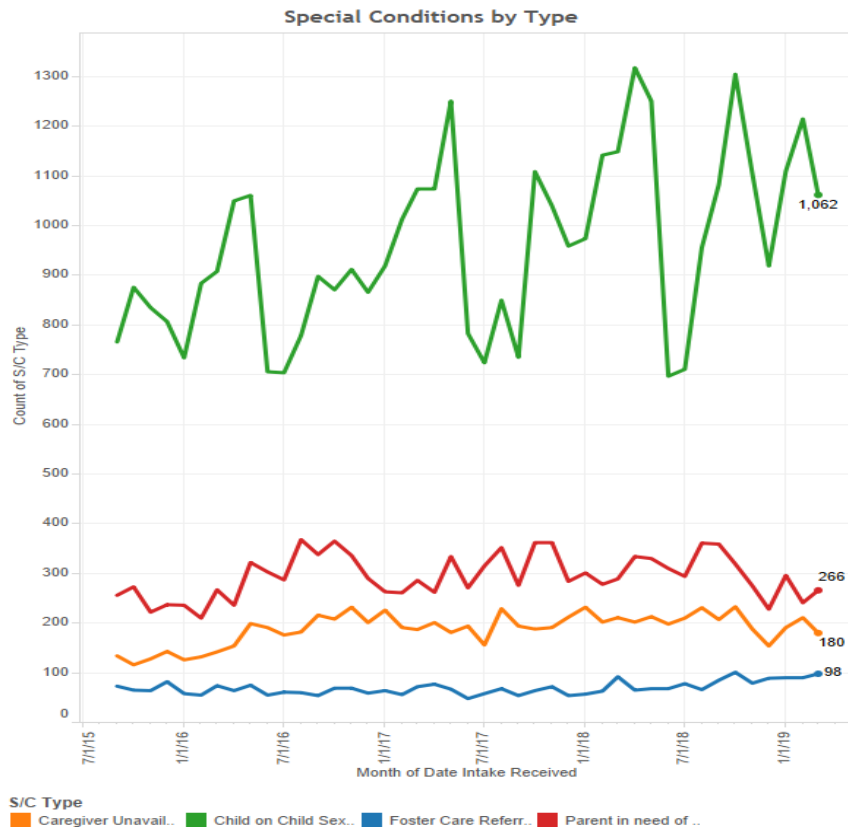
Maltreatment Investigations and Special Conditions Referrals

Incoming Alleged Maltreatment Investigations have been in a stable to declining trend since May 2016 while Special Conditions Referrals have been increasing since July 2016.



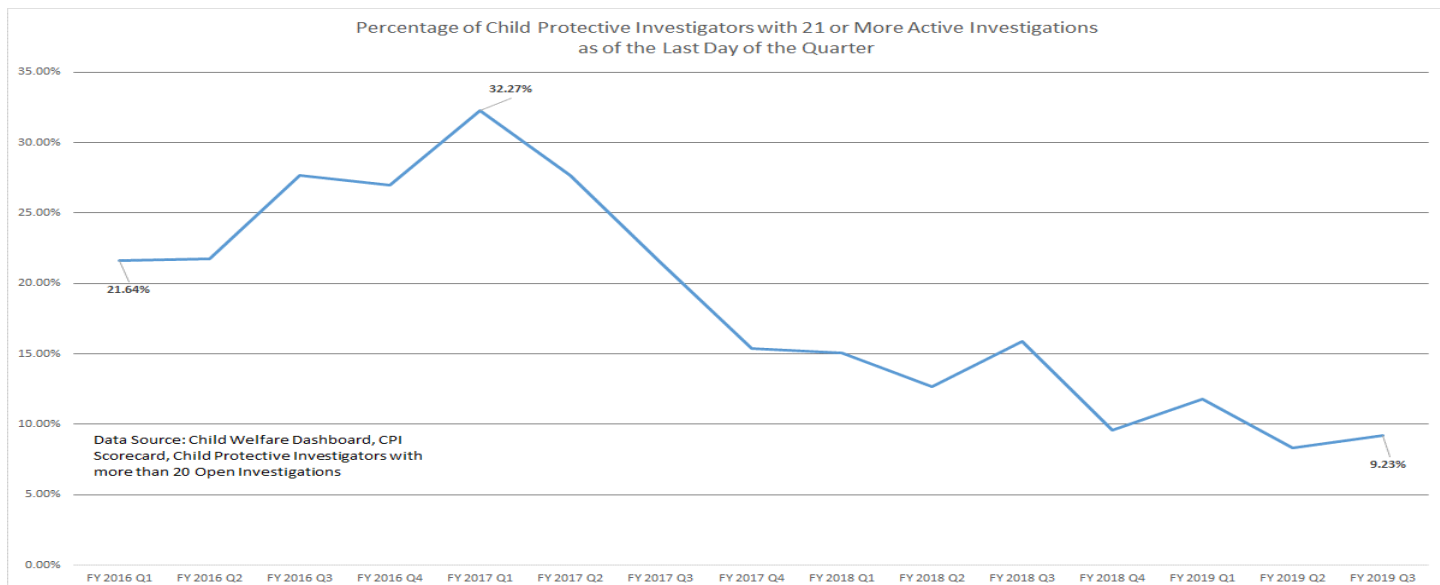
Special Conditions: Stratified by Type and by County

As observed in the data, the increasing trend in special conditions is largely due to the increase in child-on-child referrals which has seen a 3.64% increase compared to February of 2018. All other special condition types have remained fairly flat.



Statewide: More Than 20 Active Investigations

The percentage of investigators, DCF and SO areas combined, that were carrying more than 20 active investigations was stable to slightly increasing as of March 31, 2019. Only 9.23% of all child protective investigators were carrying more than 20 active investigations.



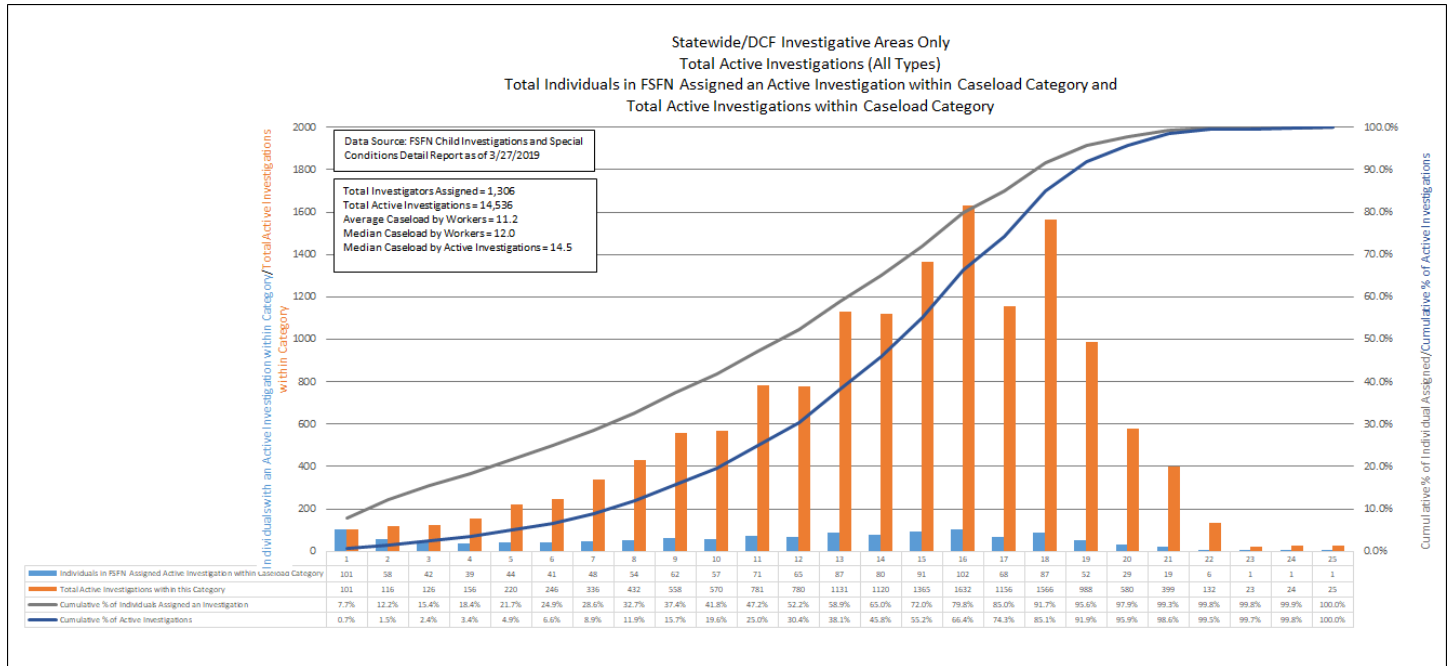
Stratification More Than 20 Active investigations by DCF Circuit and Sheriff’s Office

Note that the bulk of CPIs carrying more than 20 active investigations are in those areas where a sheriff office conducts the investigations. The majority of DCF investigators that area carrying more than 20 active investigations currently reside in the Northwest, Northeast, and SunCoast Regions.

Percentage of Child Protective Investigators with 21 or More Active Investigations																
Investigative Region	Investigative Area	No DCF Target														
		FY 2016 Q1	FY 2016 Q2	FY 2016 Q3	FY 2016 Q4	FY 2017 Q1	FY 2017 Q2	FY 2017 Q3	FY 2017 Q4	FY 2018 Q1	FY 2018 Q2	FY 2018 Q3	FY 2018 Q4	FY 2019 Q1	FY 2019 Q2	FY 2019 Q3
C	DCF Circuit 05	18.80%	23.01%	31.58%	29.17%	41.88%	41.59%	27.87%	20.47%	10.27%	5.33%	10.71%	3.23%	7.19%	0.65%	0.00%
C	DCF Circuit 09	25.00%	23.03%	20.25%	14.71%	29.63%	29.80%	22.08%	7.27%	12.27%	5.92%	2.38%	0.53%	2.19%	0.00%	2.70%
C	DCF Circuit 10	35.42%	27.37%	22.22%	26.04%	37.21%	24.10%	23.47%	16.33%	11.70%	3.30%	5.00%	1.19%	5.41%	1.77%	0.99%
C	DCF Circuit 18-Brevard	32.84%	19.72%	12.33%	22.39%	40.68%	44.00%	25.45%	24.19%	8.62%	1.61%	7.69%	0.00%	9.26%	1.69%	0.00%
C	Seminole SO	0.00%	0.00%	0.00%	7.14%	8.82%	2.70%	0.00%	0.00%	2.78%	2.78%	0.00%	0.00%	6.06%	0.00%	0.00%
NE	DCF Circuit 03	32.26%	35.71%	52.00%	31.25%	31.25%	25.93%	15.63%	4.35%	6.06%	17.24%	6.90%	0.00%	0.00%	7.14%	3.70%
NE	DCF Circuit 04-Clay	4.17%	13.64%	70.59%	47.37%	27.27%	27.27%	8.33%	7.41%	13.04%	13.04%	11.54%	6.90%	3.23%	4.17%	4.35%
NE	DCF Circuit 04-Duval & Nassau	16.67%	21.57%	24.27%	8.18%	18.58%	15.89%	2.78%	6.36%	15.60%	8.91%	15.38%	8.04%	10.28%	13.33%	8.57%
NE	DCF Circuit 07-St Johns	31.25%	46.15%	31.25%	25.00%	27.27%	41.18%	7.41%	0.00%	22.73%	5.56%	0.00%	0.00%	5.00%	7.14%	0.00%
NE	DCF Circuit 07-Flagler, Putnam & Volusia	35.11%	40.70%	39.29%	32.91%	25.88%	8.43%	14.63%	10.00%	13.51%	8.24%	1.33%	0.00%	3.26%	0.00%	0.00%
NE	DCF Circuit 08	25.45%	24.00%	34.04%	30.91%	24.59%	8.16%	3.23%	3.51%	13.21%	6.78%	10.00%	0.00%	14.29%	0.00%	2.04%
NW	DCF Circuit 01	16.83%	23.91%	32.22%	39.56%	39.81%	31.00%	25.24%	22.22%	21.37%	15.60%	24.55%	17.89%	18.81%	6.82%	1.20%
NW	Walton SO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	55.56%	44.44%	63.64%
NW	DCF Circuit 02	25.93%	27.42%	32.76%	41.67%	40.43%	31.25%	20.00%	16.67%	11.76%	12.73%	9.43%	9.80%	18.37%	9.09%	6.00%
NW	DCF Circuit 14	23.64%	15.25%	25.00%	53.66%	37.78%	22.73%	31.11%	30.23%	31.71%	15.38%	35.42%	2.56%	5.08%	0.00%	2.70%
NW	DCF Circuit 15	0.94%	16.35%	11.21%	12.73%	28.42%	30.93%	16.04%	7.41%	11.65%	10.78%	29.79%	10.78%	1.96%	6.86%	6.86%
SE	Broward SO	51.00%	42.31%	54.00%	65.52%	56.98%	54.26%	47.42%	45.36%	32.65%	48.94%	49.47%	35.71%	45.92%	50.00%	58.06%
SE	DCF Circuit 19	9.68%	8.77%	20.75%	8.20%	38.00%	29.09%	7.84%	17.65%	14.55%	12.28%	20.34%	3.51%	8.47%	1.69%	1.69%
S	DCF Circuit 11	6.87%	6.71%	24.09%	31.62%	45.38%	36.15%	27.37%	14.55%	16.79%	13.24%	16.13%	16.55%	15.65%	8.80%	2.90%
S	DCF Circuit 16	0.00%	0.00%	20.00%	8.33%	9.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
SC	Pasco SO	18.97%	31.25%	64.10%	50.00%	38.89%	32.14%	28.57%	23.08%	23.94%	35.00%	54.72%	39.68%	47.37%	14.86%	45.83%
SC	Pinellas SO	0.00%	7.69%	6.67%	0.00%	1.05%	0.00%	1.10%	0.00%	0.00%	1.12%	7.78%	3.41%	3.33%	8.97%	9.78%
SC	DCF Circuit 12-Desoto & Sarasota	46.15%	37.50%	48.39%	48.15%	23.68%	38.89%	19.61%	25.00%	7.84%	18.18%	10.64%	5.26%	2.63%	0.00%	5.56%
SC	Manatee SO	13.51%	21.62%	17.95%	19.44%	28.57%	2.17%	16.28%	0.00%	2.56%	0.00%	6.82%	0.00%	8.57%	0.00%	0.00%
SC	Hillsborough SO	33.33%	21.19%	32.32%	45.35%	36.17%	38.64%	34.96%	25.00%	30.77%	41.24%	40.78%	35.71%	33.33%	37.37%	39.56%
SC	DCF Circuit 20	25.00%	16.96%	29.47%	17.53%	31.37%	27.47%	35.05%	19.80%	15.24%	3.48%	0.79%	0.00%	0.00%	0.00%	0.00%
Statewide		21.64%	21.73%	27.68%	26.97%	32.27%	27.70%	21.50%	15.40%	15.06%	12.67%	15.90%	9.60%	11.77%	8.32%	9.23%

Active Investigations by Cohort

Department-wide efforts designed to ensure that no DCF CPI is carrying an active caseload greater than 20 cases have been extremely successful. As of March 27, 2019, only 2.1% (28/1,306) of the DCF investigative workforce was carrying more than 20 active investigations.

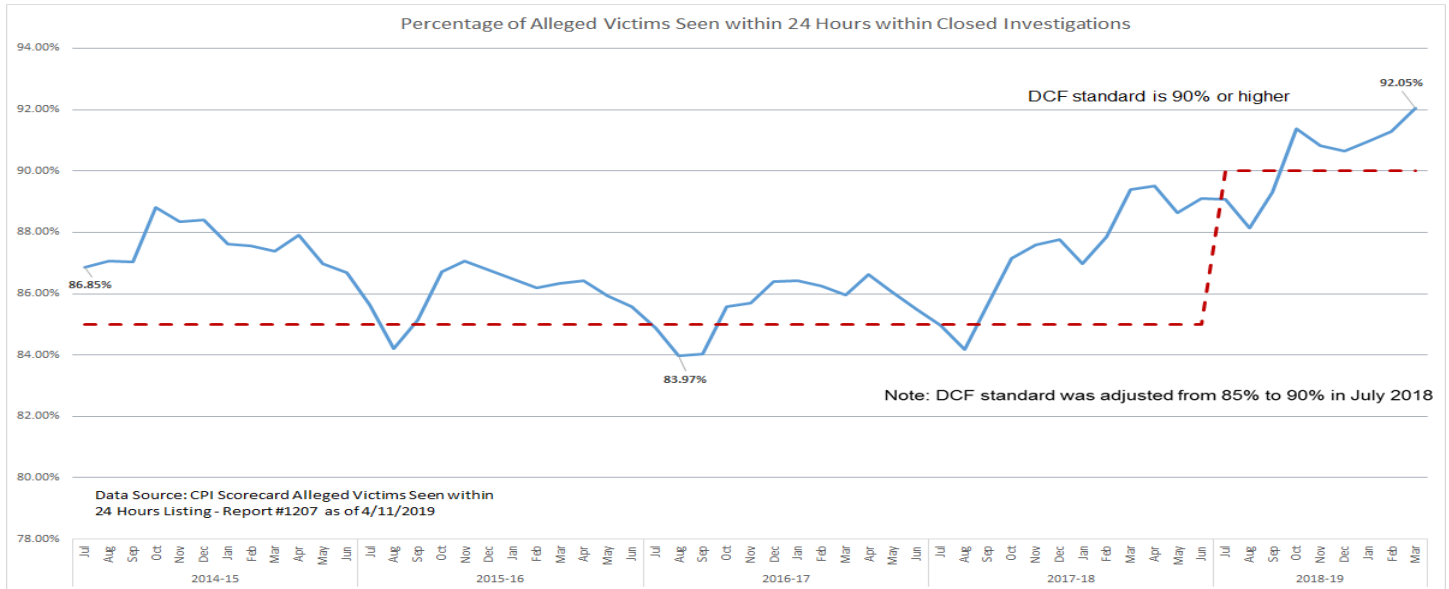


Timeliness Trends

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Statewide: Alleged Child Victims Seen Within 24 Hours

Since implementation of 90% or higher target in July 2018, statewide performance for this measure has stabilized at a level that is consistently above the DCF target.



Stratification Alleged Victims Seen Within 24 Hours by DCF Circuit and Sheriff's Office

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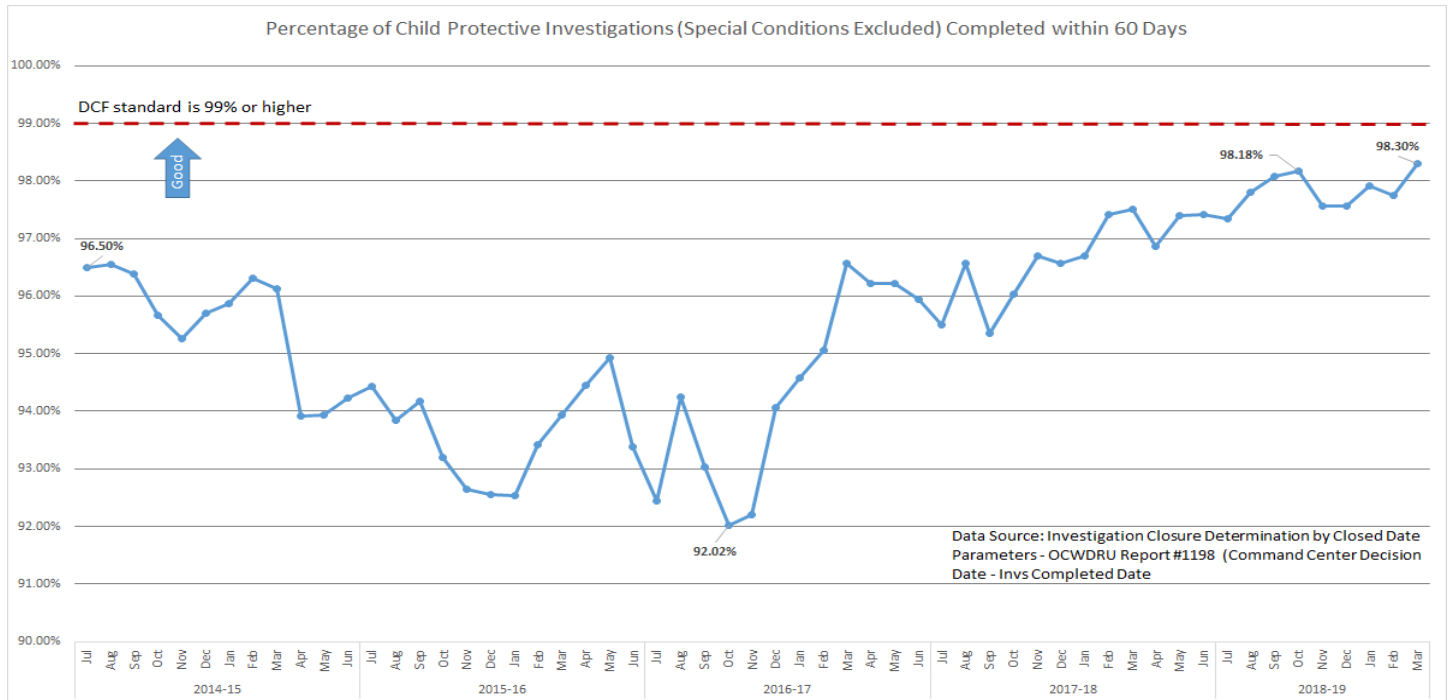
Seven investigative areas failed to reach the 90% target for victims seen within 24 hours within investigations closed for March. Four of these areas, DCF Circuit 1, DCF Circuit 2, DCF Circuit 12, and DCF Circuit 14 have failed to reach the 90% target for 4 or more consecutive months.

Percentage of Alleged Victims Seen within 24 Hours														
DCF Target 85.00% SFY 2014-15 to SFY 2017-18														
DCF Target 90.00% SFY 2018-19														
Investigative Region	Investigative Area	2014-15	2015-16	2016-17	2017-18	2018-19								
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
C	DCF Circuit 05	89.51%	89.60%	85.13%	89.01%	92.14%	92.01%	91.05%	94.00%	92.99%	94.79%	93.97%	93.98%	96.30%
C	DCF Circuit 09	88.21%	86.32%	84.57%	86.99%	93.15%	91.73%	90.36%	93.38%	93.52%	91.90%	90.98%	93.37%	91.99%
C	DCF Circuit 10	91.15%	89.17%	89.35%	92.46%	93.03%	91.27%	93.31%	94.63%	94.62%	92.99%	92.49%	95.45%	94.08%
C	DCF Circuit 18-Brevard	89.18%	88.65%	87.12%	89.94%	92.59%	92.84%	92.78%	93.93%	95.52%	93.08%	94.26%	93.38%	92.97%
C	Seminole SO	86.70%	88.21%	86.32%	90.72%	89.09%	85.02%	92.28%	95.43%	95.27%	94.92%	98.20%	98.44%	95.82%
NE	DCF Circuit 03	81.45%	71.48%	82.43%	87.22%	94.95%	92.22%	89.33%	86.62%	81.84%	77.78%	86.79%	87.15%	92.27%
NE	DCF Circuit 04-Clay	84.91%	83.34%	81.33%	79.42%	86.55%	80.07%	83.69%	83.23%	84.04%	83.83%	91.67%	85.77%	90.37%
NE	DCF Circuit 04-Duval & Nassau	86.15%	86.47%	87.44%	85.79%	85.53%	86.35%	88.12%	90.28%	88.79%	90.71%	91.08%	92.20%	92.31%
NE	DCF Circuit 07-St Johns	88.79%	80.83%	77.03%	82.48%	89.64%	92.70%	90.82%	95.02%	89.95%	92.79%	97.83%	95.95%	93.07%
NE	DCF Circuit 07-Flagler, Putnam & Volusia	89.16%	85.51%	86.35%	88.76%	90.48%	89.34%	91.13%	90.88%	89.25%	90.22%	91.61%	91.58%	95.15%
NE	DCF Circuit 08	84.04%	75.16%	78.59%	79.93%	83.14%	82.21%	81.15%	82.92%	84.15%	83.87%	86.71%	93.06%	89.51%
NW	DCF Circuit 01	86.19%	85.01%	81.86%	82.40%	83.39%	82.10%	81.40%	83.77%	84.56%	85.00%	83.09%	85.96%	87.58%
NW	Walton SO	N/A	N/A	N/A	N/A	77.78%	85.15%	93.52%	90.76%	90.54%	94.23%	95.90%	81.25%	87.41%
NW	DCF Circuit 02	80.41%	79.64%	76.24%	85.15%	92.01%	85.05%	82.58%	89.82%	86.14%	89.02%	85.37%	80.60%	87.93%
NW	DCF Circuit 14	85.98%	81.22%	82.50%	83.45%	84.14%	82.15%	83.64%	89.46%	82.92%	84.70%	85.53%	87.85%	89.94%
SE	DCF Circuit 15	92.59%	91.65%	89.57%	90.10%	89.07%	88.34%	90.25%	92.82%	92.74%	92.34%	91.68%	91.61%	93.33%
SE	Broward SO	82.89%	85.48%	83.69%	88.01%	87.98%	85.93%	89.29%	91.88%	93.05%	90.93%	90.01%	91.02%	91.91%
SE	DCF Circuit 19	92.17%	90.89%	91.59%	92.15%	91.02%	93.61%	93.50%	95.02%	95.72%	96.28%	95.62%	95.07%	97.12%
S	DCF Circuit 11	84.63%	84.59%	80.51%	83.10%	82.67%	83.11%	85.84%	90.04%	90.49%	89.27%	89.79%	90.05%	91.06%
S	DCF Circuit 16	94.49%	84.86%	80.84%	90.18%	82.19%	87.50%	92.86%	92.42%	98.72%	94.25%	93.75%	92.21%	94.64%
SC	Pasco SO	88.18%	85.12%	85.63%	88.52%	89.32%	90.31%	89.31%	90.54%	92.83%	93.47%	89.72%	89.75%	88.86%
SC	Pinellas SO	93.44%	92.37%	92.83%	91.64%	90.62%	88.77%	91.19%	91.64%	90.62%	89.24%	91.30%	89.27%	90.04%
SC	DCF Circuit 12-Desoto & Sarasota	81.45%	77.09%	81.88%	76.87%	84.41%	87.70%	87.77%	88.59%	86.45%	86.07%	89.47%	89.66%	88.34%
SC	Manatee SO	90.80%	89.45%	92.56%	92.92%	91.25%	91.31%	95.33%	95.08%	91.74%	93.96%	94.53%	95.99%	95.53%
SC	Hillsborough SO	90.31%	87.00%	88.90%	90.61%	90.83%	90.81%	90.56%	91.41%	93.18%	90.09%	91.58%	89.92%	90.45%
SC	DCF Circuit 20	82.35%	81.90%	86.39%	86.31%	89.17%	85.09%	92.16%	91.47%	89.34%	88.97%	89.20%	89.33%	90.74%
	Statewide	87.54%	86.05%	85.64%	87.46%	89.08%	88.14%	89.32%	91.36%	90.82%	90.64%	90.97%	91.29%	92.05%

Data Source: CPI Scorecard Alleged Victims Seen within 24 Hours Listing - Report #1207

Statewide: Child Investigations Completed Within 60 Days

While there has been steady improvement for this metric since October 2016, March 2019 marks the 68th consecutive month that the Department has failed to meet the 99% standard for investigations completed in 60 days.



Stratification Child Investigations Completed Within 60 Days by DCF Circuit and Sheriff's Office
 Thirteen of the twenty-six investigative areas met the 99.0% standard for completing investigations within 60-days. DCF Circuit 2, DCF Circuit 14, and Walton SO were all 3% or greater away from making the 99% target and all of these areas have had at least four consecutive months of being at least 3% away from meeting the target.

Percentage of Closed Child Protective Investigations (Special Conditions Excluded) Closed within 60 Days of Hotline Command Center Decision Date															
		DCF Target 99.00%				2018-19									
Investigative Region	Investigative Area	2014-15	2015-16	2016-17	2017-18	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
C	DCF Circuit 05	93.18%	97.34%	92.65%	97.15%	99.70%	99.37%	99.34%	99.74%	99.54%	99.71%	99.91%	99.48%	99.82%	
C	DCF Circuit 09	97.26%	96.26%	95.46%	98.23%	98.94%	99.31%	99.34%	99.64%	98.91%	99.62%	99.02%	99.11%	99.55%	
C	DCF Circuit 10	96.85%	96.18%	96.64%	98.66%	98.31%	98.93%	99.24%	99.45%	98.94%	99.05%	98.90%	99.12%	99.37%	
C	DCF Circuit 18-Brevard	92.61%	90.04%	91.28%	97.69%	99.24%	99.12%	97.51%	98.16%	98.94%	99.00%	99.61%	99.23%	99.00%	
C	Seminole SO	92.28%	93.18%	95.15%	97.59%	95.79%	98.11%	96.20%	98.15%	98.60%	100.00%	99.43%	99.70%	98.39%	
NE	DCF Circuit 03	88.53%	77.39%	91.69%	91.04%	93.12%	96.19%	96.45%	97.71%	97.73%	97.09%	98.10%	99.00%	98.10%	
NE	DCF Circuit 04-Clay	97.75%	91.40%	94.92%	93.35%	87.15%	92.86%	94.16%	97.56%	98.88%	93.71%	97.79%	98.15%	97.71%	
NE	DCF Circuit 04-Duval & Nassau	98.16%	97.19%	98.23%	97.00%	95.32%	96.56%	95.33%	95.37%	98.13%	97.04%	97.39%	97.31%	97.49%	
NE	DCF Circuit 07-St Johns	92.03%	91.78%	90.84%	97.26%	96.36%	92.08%	92.13%	97.12%	96.97%	98.41%	100.00%	99.25%	100.00%	
NE	DCF Circuit 07-Flagler, Putnam & Volusia	85.38%	73.79%	96.12%	96.93%	96.45%	95.89%	94.81%	94.35%	95.15%	97.03%	97.70%	97.57%	99.24%	
NW	DCF Circuit 08	88.29%	87.04%	93.76%	95.66%	95.26%	96.59%	96.94%	98.81%	97.73%	98.43%	99.46%	99.44%	100.00%	
NW	DCF Circuit 01	98.64%	94.00%	83.33%	90.23%	96.94%	96.32%	97.57%	97.02%	95.00%	95.44%	96.06%	96.25%	97.06%	
NW	Walton SO	N/A	N/A	N/A	N/A	95.16%	87.76%	88.46%	46.67%	45.83%	50.00%	49.28%	39.19%	60.87%	
NW	DCF Circuit 02	65.12%	57.46%	75.88%	94.49%	93.27%	93.75%	96.99%	96.31%	94.80%	88.13%	92.75%	91.37%	93.61%	
NW	DCF Circuit 14	87.40%	81.34%	79.03%	87.10%	95.31%	97.80%	98.88%	94.39%	82.06%	83.59%	85.36%	86.87%	95.68%	
SE	DCF Circuit 15	98.93%	98.51%	94.33%	95.39%	96.05%	96.94%	97.63%	98.70%	98.15%	96.12%	96.65%	97.16%	96.34%	
SE	Broward SO	99.17%	99.58%	99.42%	99.33%	99.26%	98.96%	99.21%	99.54%	99.25%	97.62%	98.62%	98.69%	99.19%	
SE	DCF Circuit 19	98.16%	98.06%	95.01%	96.78%	96.20%	99.00%	98.69%	98.76%	99.79%	99.12%	97.95%	97.78%	97.84%	
S	DCF Circuit 11	95.43%	95.18%	94.54%	96.23%	95.11%	96.85%	99.09%	99.27%	99.61%	99.09%	99.50%	99.34%	99.73%	
S	DCF Circuit 16	97.43%	83.95%	91.74%	98.39%	97.62%	100.00%	100.00%	100.00%	98.21%	100.00%	97.92%	100.00%	100.00%	
SC	Pasco SO	97.00%	98.06%	98.45%	99.15%	99.59%	100.00%	99.72%	99.35%	99.43%	99.58%	98.79%	99.73%	99.34%	
SC	Pinellas SO	99.65%	99.34%	99.62%	99.58%	99.43%	99.34%	99.31%	99.44%	98.98%	99.25%	98.73%	99.33%	99.52%	
SC	DCF Circuit 12-Desoto & Sarasota	96.35%	91.87%	90.40%	89.94%	93.55%	96.73%	96.92%	94.18%	91.51%	93.84%	95.65%	93.18%	96.41%	
SC	Manatee SO	97.24%	90.31%	96.09%	98.99%	99.68%	97.91%	100.00%	100.00%	100.00%	99.41%	100.00%	100.00%	99.70%	
SC	Hillsborough SO	99.14%	98.00%	99.31%	99.21%	99.06%	98.33%	99.18%	99.61%	99.09%	99.01%	98.43%	97.71%	98.19%	
SC	DCF Circuit 20	98.93%	98.09%	97.47%	97.96%	98.50%	98.17%	98.93%	99.49%	98.72%	97.79%	98.14%	98.65%	98.12%	
Statewide		95.49%	93.63%	94.44%	96.70%	97.35%	97.80%	98.08%	98.18%	97.57%	97.56%	97.91%	97.74%	98.30%	

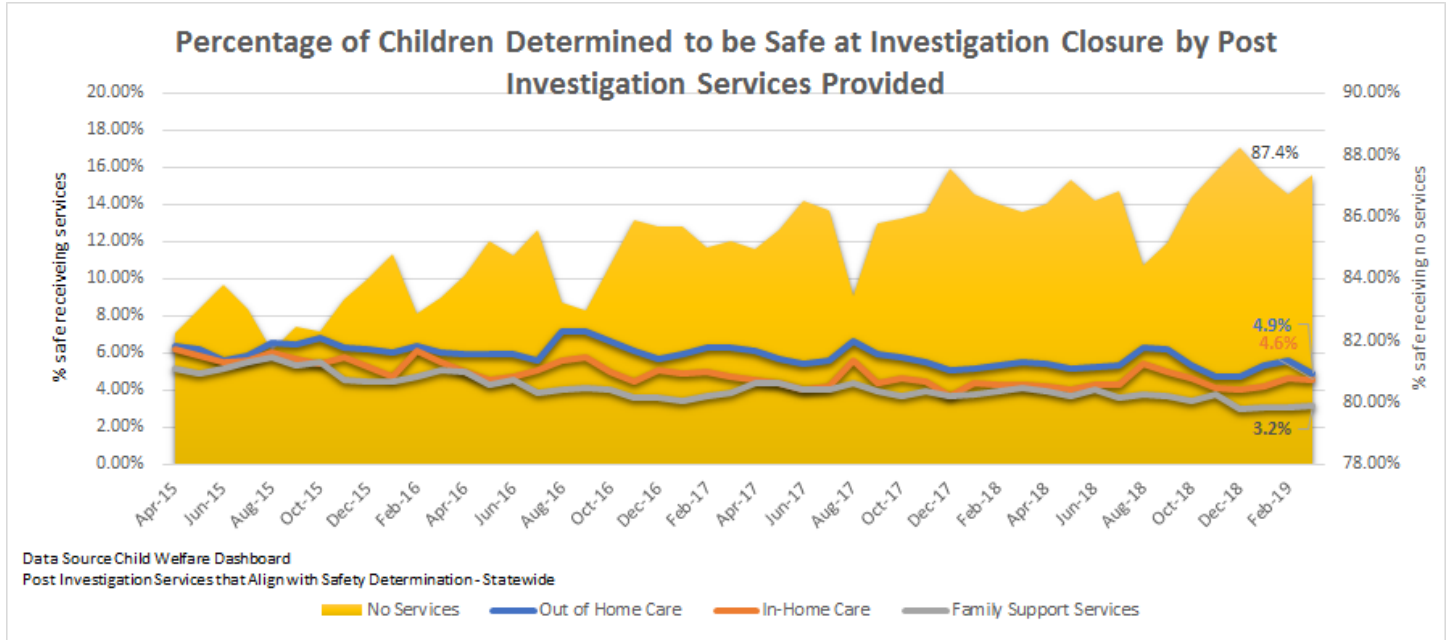
Data Sources: Investigation Closure Determination by Closed Date Parameters - OCWDRU Report #1198 (Hotline Command Center Decision Date - Invs Completed Date)

Safety Determinations and Services Provided

M

Statewide: Children Determined Safe at Investigative Closure by Post Investigation Service

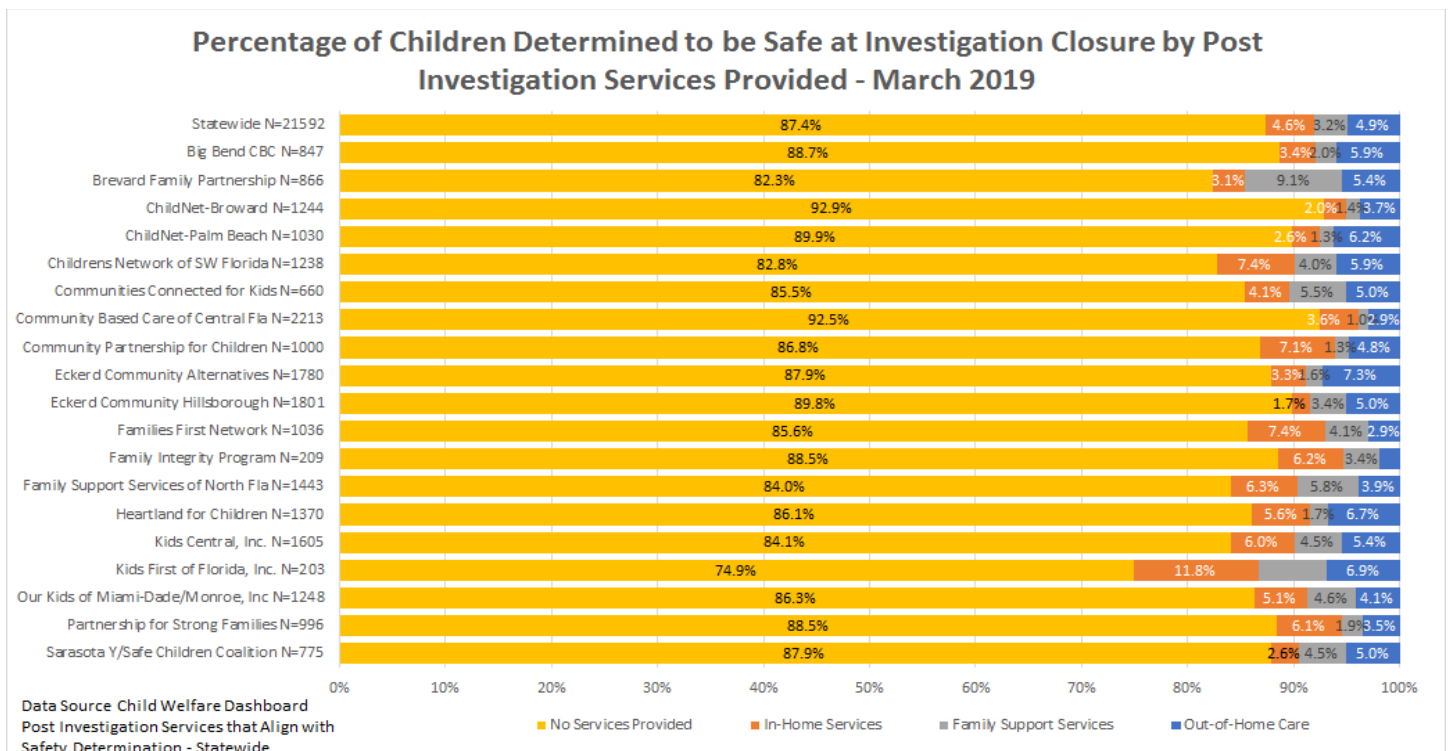
This new chart looks at all children with a safety determination of 'safe' in investigations closed during the month and shows what post investigation service (if any) the child is receiving. Due to the overwhelming percentage of children closing safe who do not receive post investigation services the "no services" percentage is displayed on a secondary (right) axis as an area chart.



Stratification by CBC

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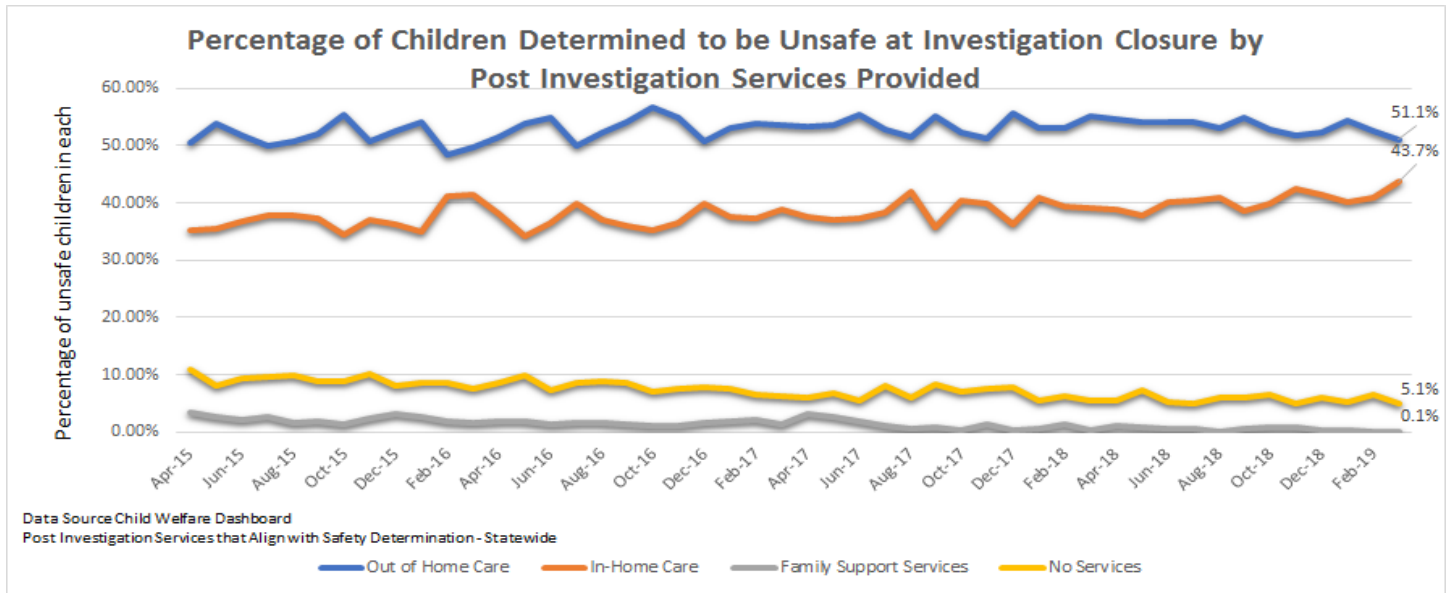
There is great variation between CBCs for service provision for safe children, with some CBCs providing services to over 10% of the safe population in closed investigations in their service area, and others providing services to less than 2%.



Statewide: Children Determined Unsafe at Investigative Closure by Post Investigation Service

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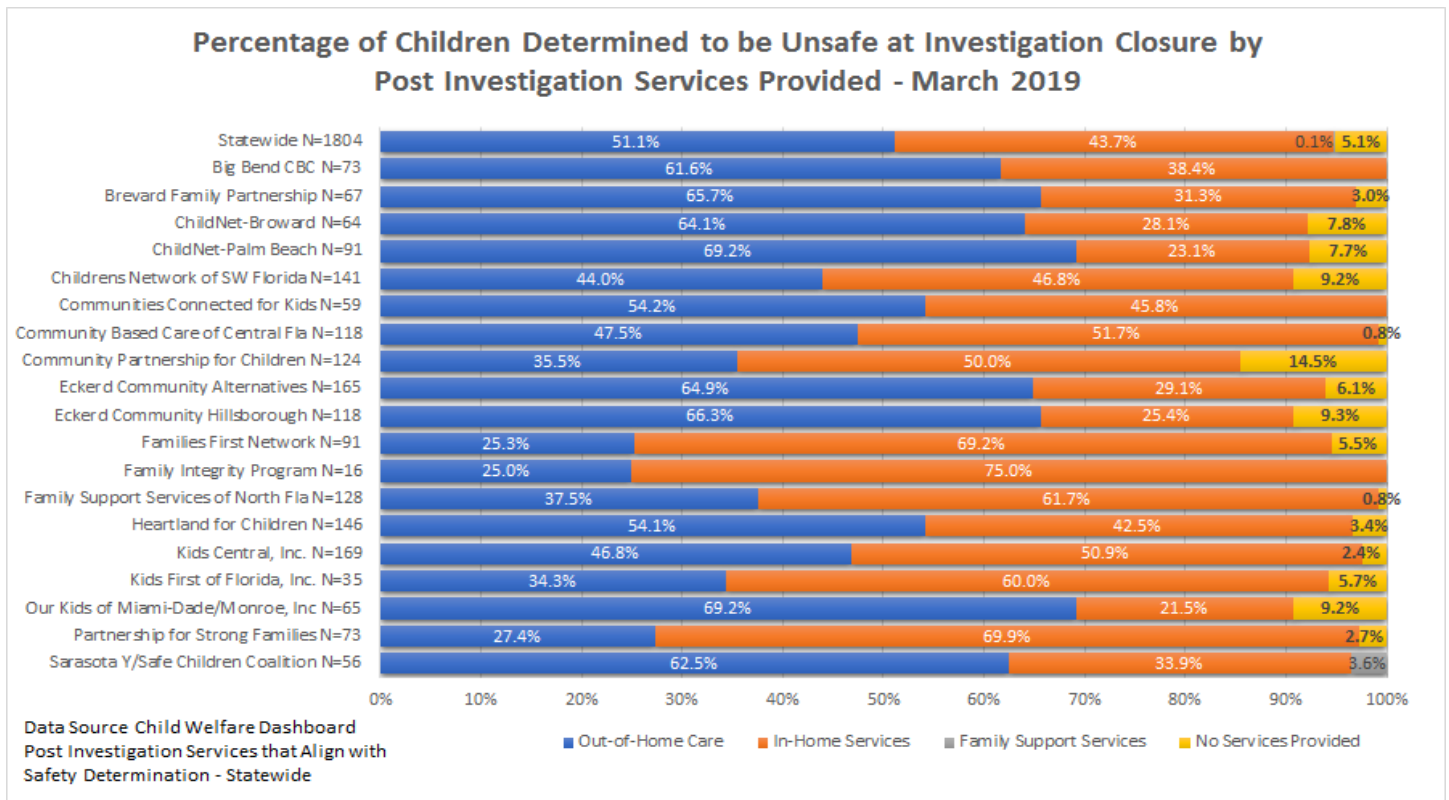
This new chart looks at all children with a safety determination of 'unsafe' in investigations closed during the month and shows what post investigation service (if any) the child is receiving. Statewide the percentages for all four service categories have been extremely stable over the last four years.



Stratification by CBC

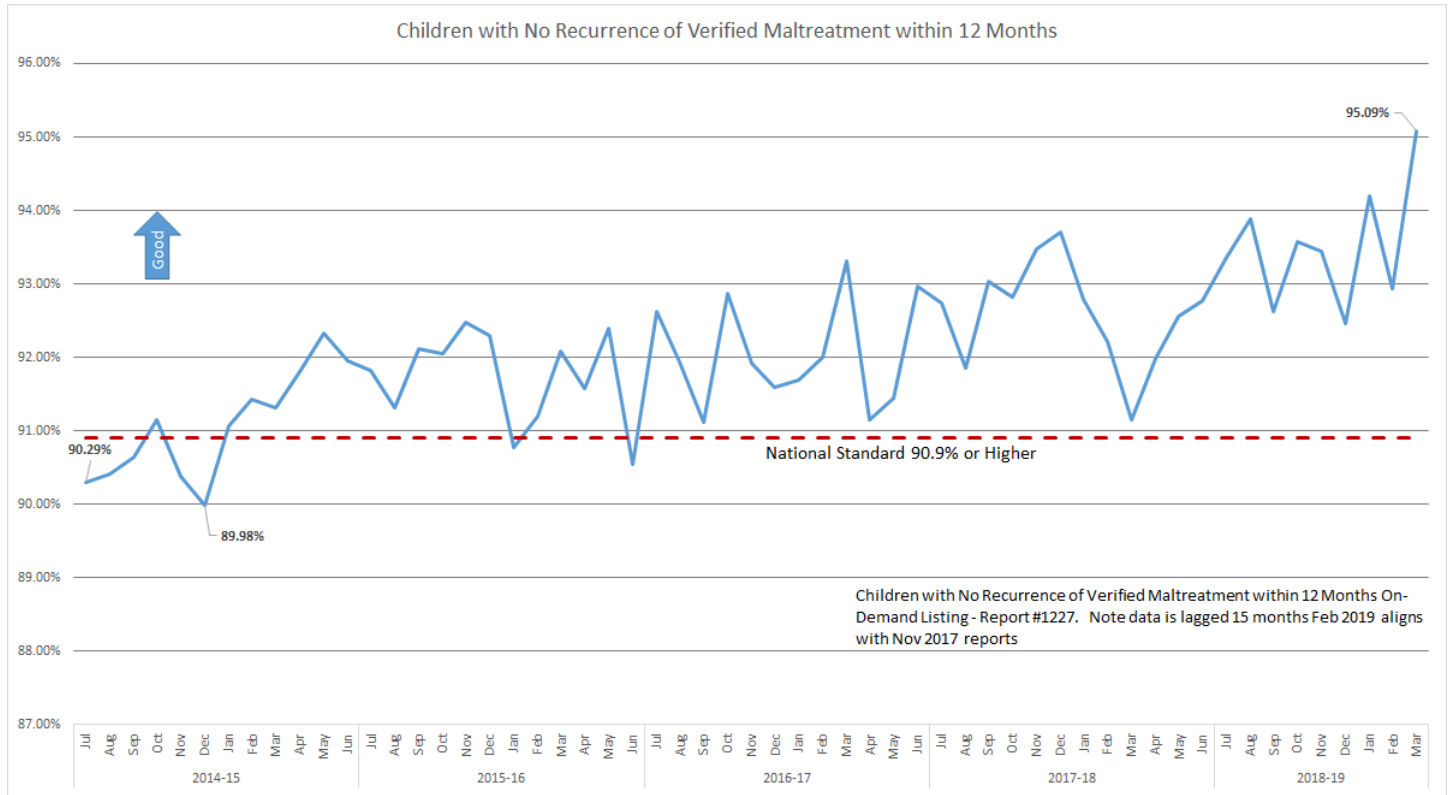
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There is great variation between CBCs for service provision for unsafe children. ChildNet Palm Beach and Our Kids had the highest percentage of unsafe children entering out-of-home care in March 2019, while Family Integrity Program served three fourths of their unsafe children with in-home services.



Statewide Children with No Recurrence of Verified Maltreatment within 12 Months

Statewide performance for this measure has been at, or above, the federal standard of 90.9% since July 2016. Florida would rank 27th among states if comparing current performance to the available 2013 data. Wyoming led all states in 2012/2013 at 97.3%.



Stratification by DCF Circuit and Sheriff's Office

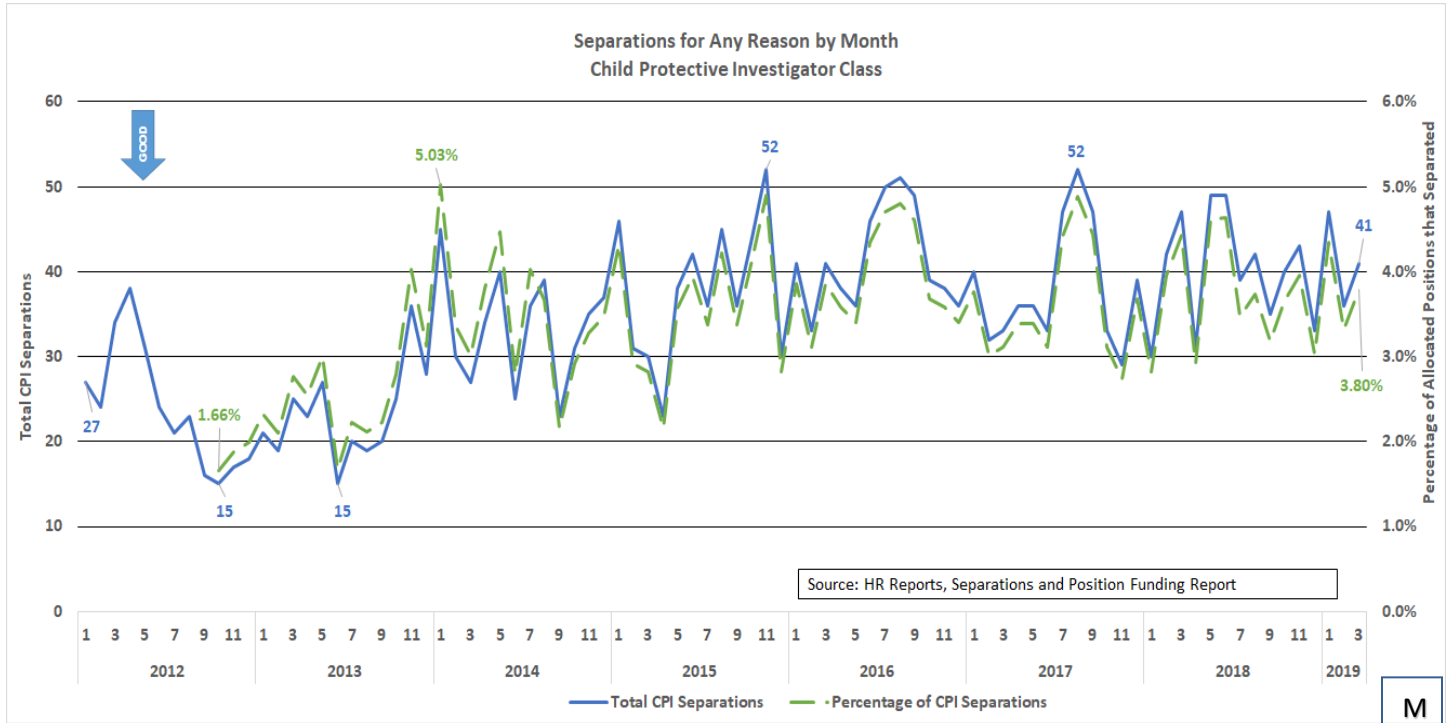
Only four investigative areas failed to reach the 90.9% target in March. All four of these areas have made the 90.9% target in at least one of the last three months. This would seem to indicate that monthly performance for this metric is somewhat random rather than process in it's overall structure.

Children with No Recurrence of Verified Maltreatment within 12 Months														
National Standard 90.90%														
Investigative Region	Investigative Area	2014-15	2015-16	2016-17	2017-18	2018-19								
						Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
C	DCF Circuit 05	91.79%	91.09%	91.70%	93.42%	95.30%	94.19%	93.28%	92.73%	85.50%	95.04%	96.38%	92.92%	95.36%
C	DCF Circuit 09	92.25%	92.63%	93.74%	92.79%	92.52%	96.79%	88.41%	93.20%	95.88%	92.05%	95.56%	88.00%	97.04%
C	DCF Circuit 10	95.12%	92.25%	93.64%	94.24%	95.56%	89.74%	94.53%	95.93%	96.69%	97.03%	89.17%	91.15%	95.56%
C	DCF Circuit 18-Brevard	90.77%	91.17%	89.32%	90.40%	88.33%	93.42%	89.77%	92.16%	92.78%	84.04%	95.71%	89.04%	94.38%
C	Seminole SO	90.67%	91.88%	90.21%	92.13%	93.02%	94.34%	87.10%	93.10%	95.83%	97.62%	96.08%	97.78%	97.37%
NE	DCF Circuit 03	85.36%	90.84%	93.11%	93.22%	92.31%	94.23%	96.43%	91.30%	92.68%	71.43%	100.00%	100.00%	100.00%
NE	DCF Circuit 04-Clay	91.95%	93.10%	87.44%	92.08%	86.67%	95.00%	90.00%	97.06%	96.43%	93.10%	91.18%	96.97%	88.89%
NE	DCF Circuit 04-Duval & Nassau	91.22%	91.08%	91.18%	92.67%	97.84%	89.58%	90.86%	94.74%	91.28%	91.01%	93.94%	95.56%	96.62%
NE	DCF Circuit 07-St Johns	87.65%	90.63%	91.88%	88.25%	93.10%	91.67%	83.33%	100.00%	93.10%	77.42%	93.33%	90.91%	100.00%
NE	DCF Circuit 07-Flagler, Putnam & Volusia	91.26%	90.20%	88.50%	89.41%	91.18%	95.97%	91.30%	93.88%	88.07%	91.21%	94.31%	95.69%	90.08%
NE	DCF Circuit 08	91.60%	90.44%	92.74%	92.97%	85.71%	96.77%	94.12%	91.94%	88.89%	100.00%	100.00%	87.10%	96.77%
NW	DCF Circuit 01	90.24%	92.44%	91.35%	92.93%	95.78%	90.38%	86.07%	89.62%	97.14%	90.54%	92.75%	90.96%	92.81%
NW	Walton SO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
NW	DCF Circuit 02	92.86%	90.95%	95.90%	95.80%	90.91%	94.59%	96.88%	82.76%	88.14%	85.11%	97.78%	94.44%	97.87%
NW	DCF Circuit 14	91.45%	94.51%	90.65%	93.98%	95.83%	100.00%	93.10%	100.00%	89.66%	98.72%	88.37%	97.37%	93.75%
SE	DCF Circuit 15	91.65%	93.57%	94.33%	93.12%	91.32%	93.73%	93.64%	93.08%	93.50%	92.48%	95.72%	94.36%	96.90%
SE	Broward SO	89.71%	90.55%	91.81%	92.24%	93.33%	91.96%	93.98%	92.41%	94.95%	91.84%	95.59%	94.59%	97.64%
SE	DCF Circuit 19	90.33%	91.08%	92.92%	92.66%	90.91%	95.93%	84.52%	90.48%	85.23%	94.59%	96.91%	92.77%	94.25%
S	DCF Circuit 11	92.52%	93.75%	94.73%	95.69%	95.65%	97.77%	99.31%	94.74%	93.57%	98.25%	97.12%	89.80%	93.15%
S	DCF Circuit 16	86.29%	88.32%	92.31%	92.76%	60.00%	80.00%	75.00%	100.00%	71.43%	80.00%	100.00%	100.00%	100.00%
SC	Pasco SO	88.24%	91.62%	90.93%	91.39%	92.50%	94.07%	98.73%	98.04%	94.74%	92.52%	93.33%	93.75%	84.62%
SC	Pinellas SO	88.12%	89.18%	90.60%	90.85%	96.72%	92.07%	93.65%	88.05%	97.42%	91.62%	85.86%	90.08%	97.71%
SC	DCF Circuit 12-Desoto & Sarasota	93.29%	90.01%	91.16%	91.72%	97.73%	100.00%	83.33%	100.00%	94.34%	96.30%	87.10%	95.45%	85.71%
SC	Manatee SO	91.23%	91.27%	92.36%	91.08%	90.36%	87.76%	96.10%	98.48%	97.70%	94.74%	98.72%	90.16%	97.83%
SC	Hillsborough SO	91.16%	92.41%	92.55%	92.89%	94.27%	94.98%	96.07%	92.22%	93.37%	94.06%	94.71%	95.91%	96.34%
SC	DCF Circuit 20	91.65%	92.99%	92.11%	92.81%	91.57%	95.92%	91.43%	98.11%	94.51%	92.14%	97.24%	93.10%	96.05%
	Statewide	91.01%	91.71%	92.06%	92.61%	93.36%	93.88%	92.62%	93.57%	93.45%	92.46%	94.20%	92.93%	95.09%

Children with No Recurrence of Verified Maltreatment within 12 Months On-Demand Listing - Report #1227
 Note: Data is lagged by 15 months Feb 2019 data aligns with Nov 2017 reports

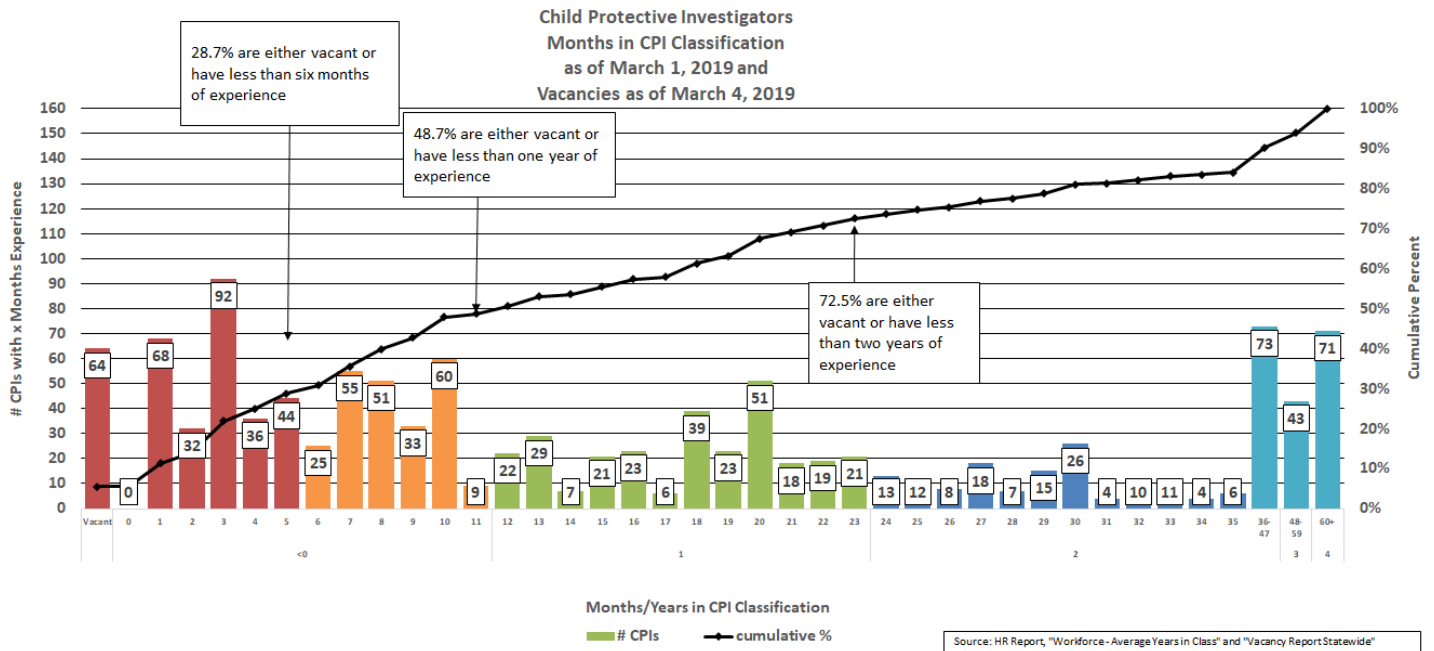
CPI Workforce Monthly Separations

The number of Child Protective Investigators that separated from the department has been stable since January of 2017 except for approximately four peaks within the data. Note that since May 2018 the volatility in the upper and lower levels has normalized somewhat and is now operating in the range of 40 CPI separations per month. This would indicate that CPI separations could be moving into a period of stability.



CPI Time in Classification

The percentage of CPI positions that are vacant or the CPI has been within their current position for less than six months was 28.7%. This means that at a minimum slightly less than one-third of CPIs are not currently available for full rotation. Also note that 48.7% of CPI positions currently have under one year of experience.



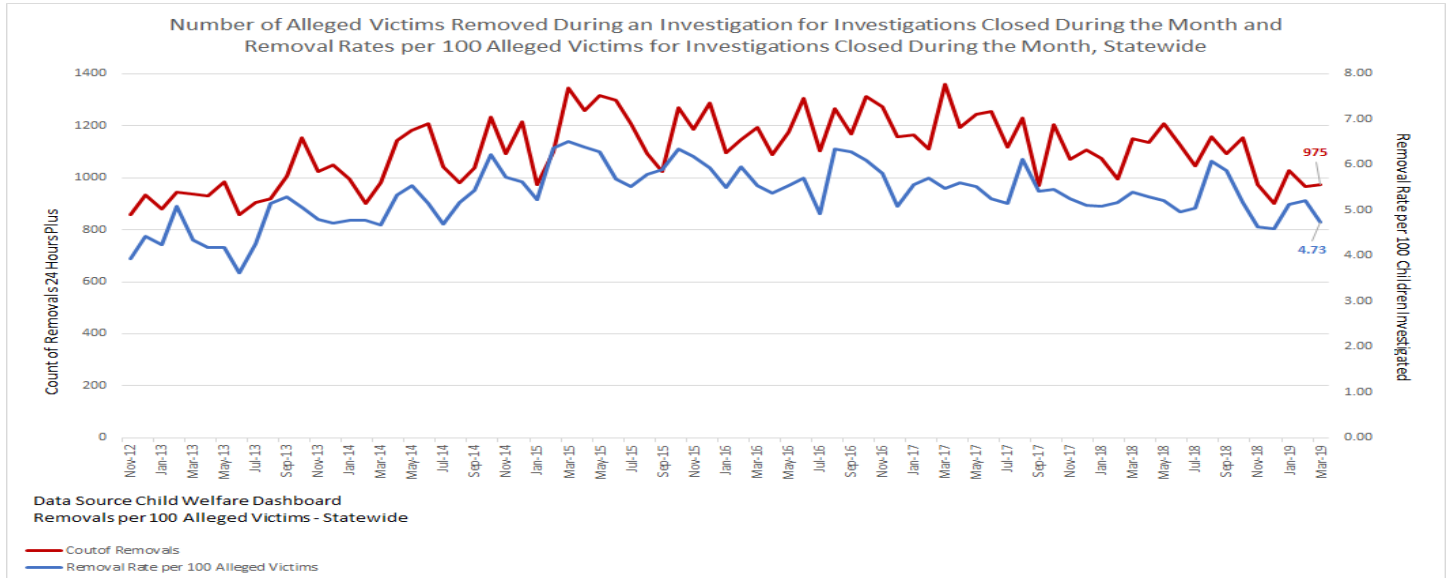
Flow from CPI to CBC Lead Agencies

Removals and Removal Rates

Statewide Trend

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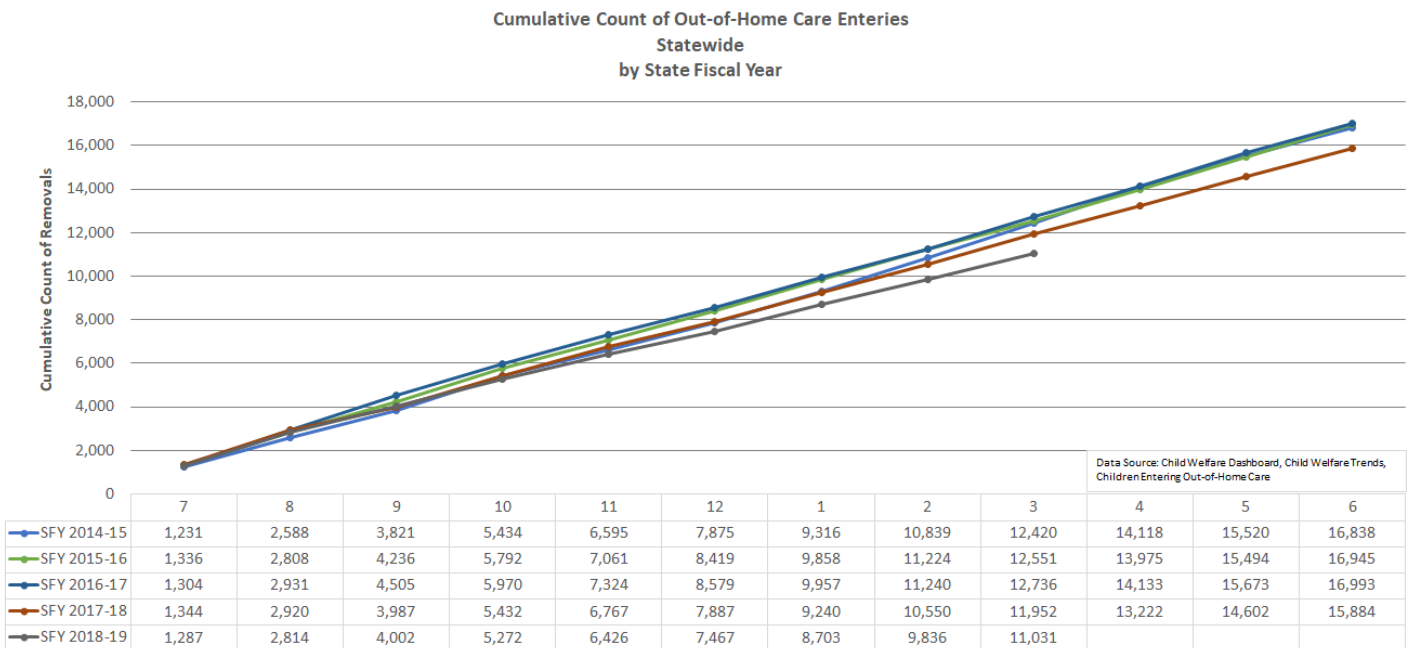
The number of children removed within investigations closed in March 2019 was 975 with a removal rate of 4.73 per 100 alleged victims.



Out-of-Home Care Entries Cumulative Count by SFY

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The year-over-year cumulative count of out-home-care entries for March 2019 was 11,031. This is 7.7% lower than last year's total of 11,952.

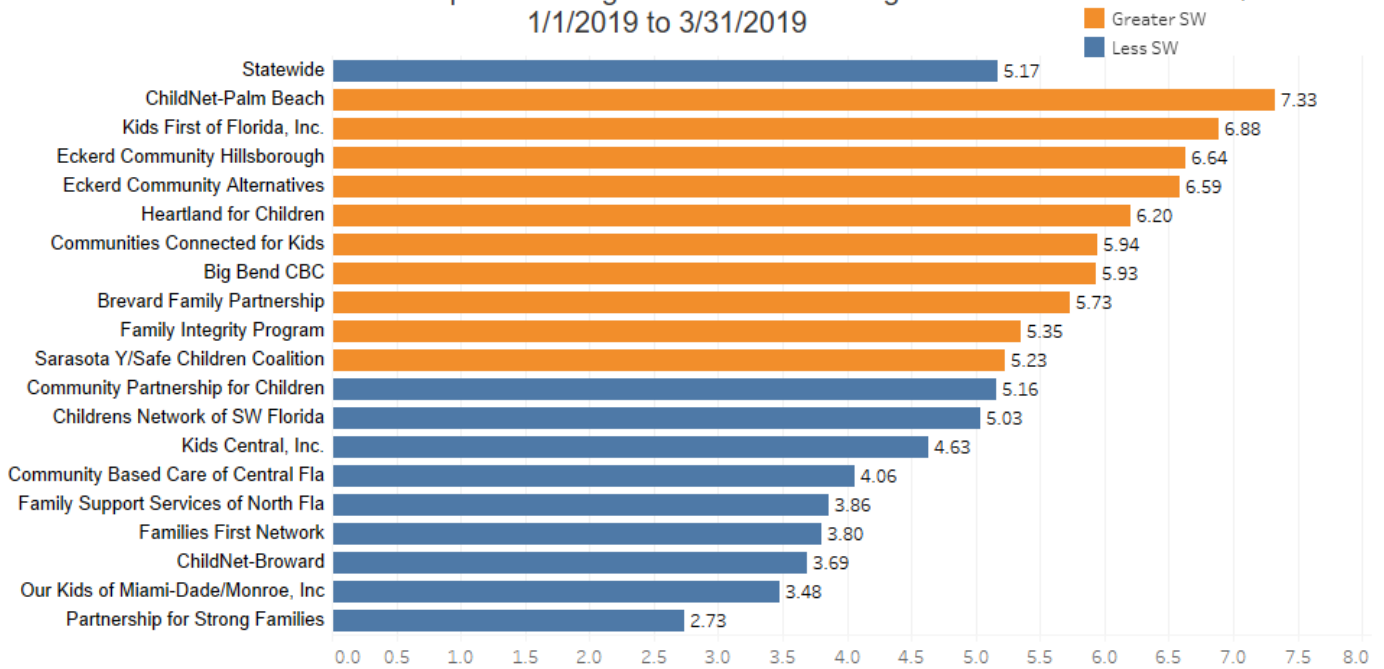


Quarterly Stratification by Circuit and Sheriff's Office

Q

There remains wide variation among circuits and sheriff's offices on this indicator. Removal rates range from 2.7 to 9.0 per 100 alleged victims.

Removal Rate per 100 Alleged Victims for Investigations Closed
1/1/2019 to 3/31/2019

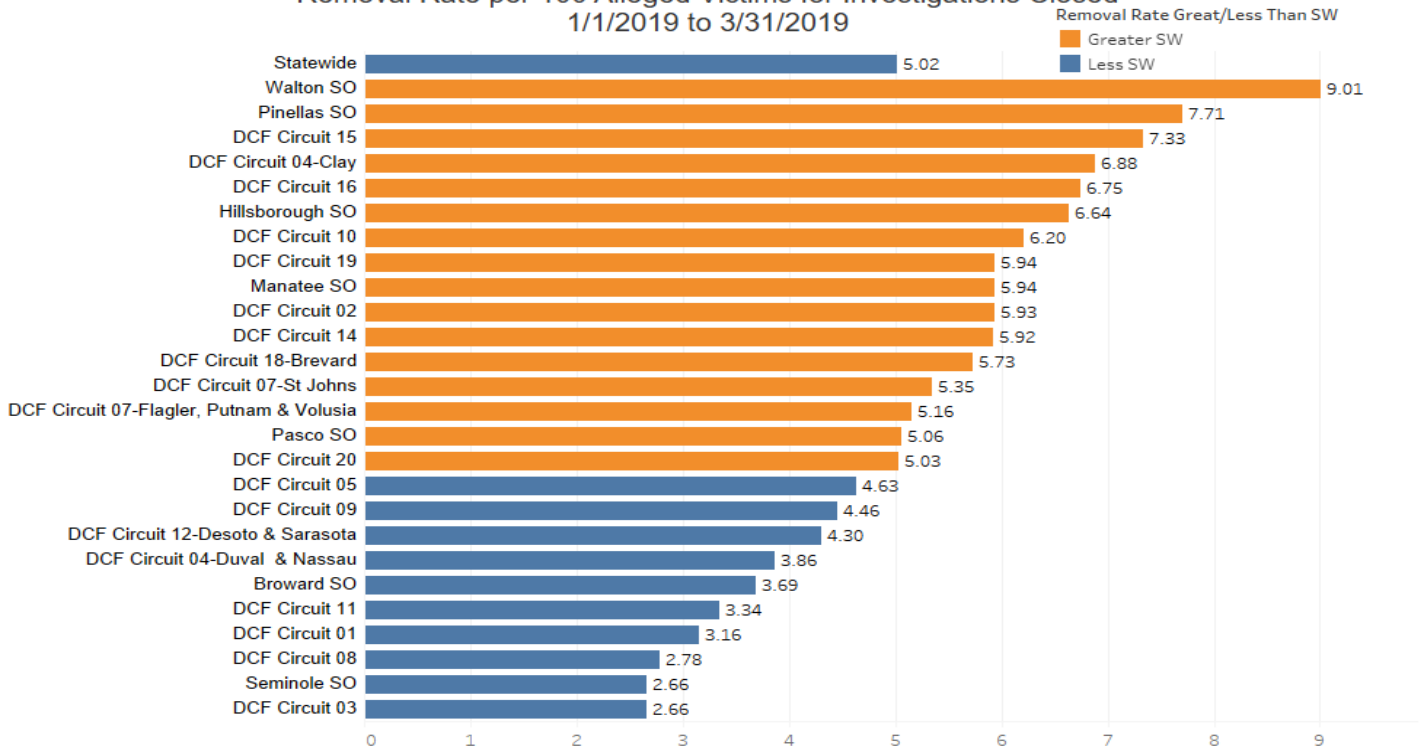


*Sep 2017 - Measure changed from per 100 children investigated to per 100 Alleged Victims.

Q

Quarterly Stratification by Circuit and CBC Lead Agency

Removal Rate per 100 Alleged Victims for Investigations Closed
1/1/2019 to 3/31/2019



*Sep 2017 - Measure changed from per 100 children investigated to per 100 Alleged Victims.

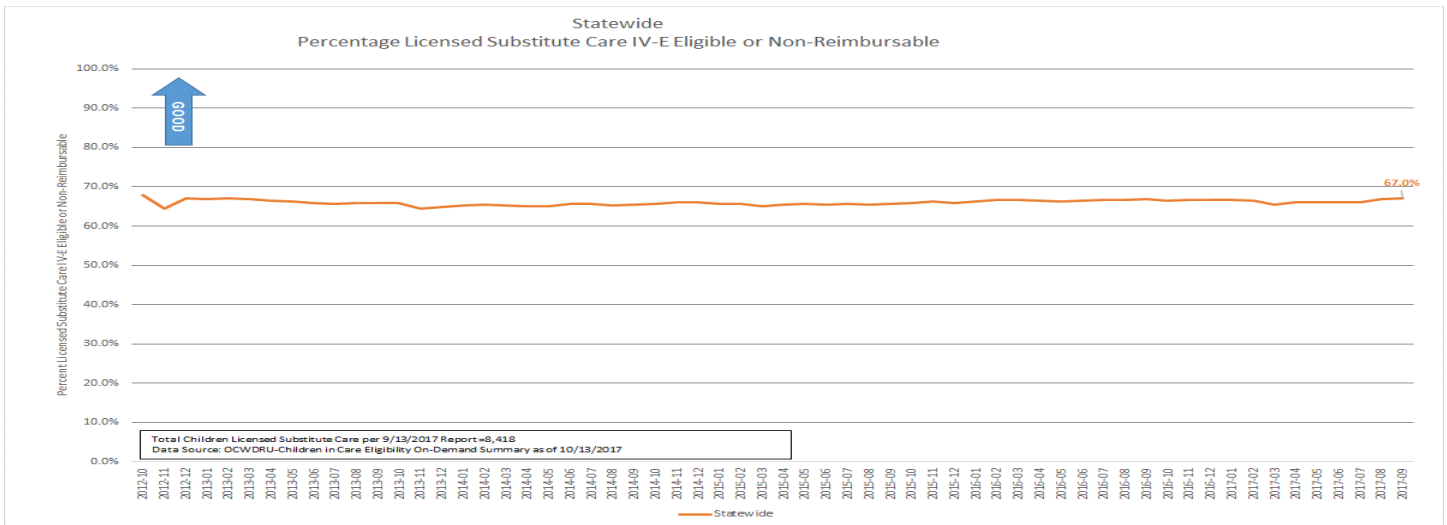
Eligibility

Title IV-E and TANF Eligibility Licensed Substitute Care and Adoption Eligibility

Q

Percentage of Children in Licensed Substitute Care that were Title IV-E Eligible or in a Non-Reimbursable Placement

The percentage of children in out-of-home care that are deemed to be Title IV-E eligible or that are in a non-reimbursable placement remained relatively flat, in the range of 67.0%.

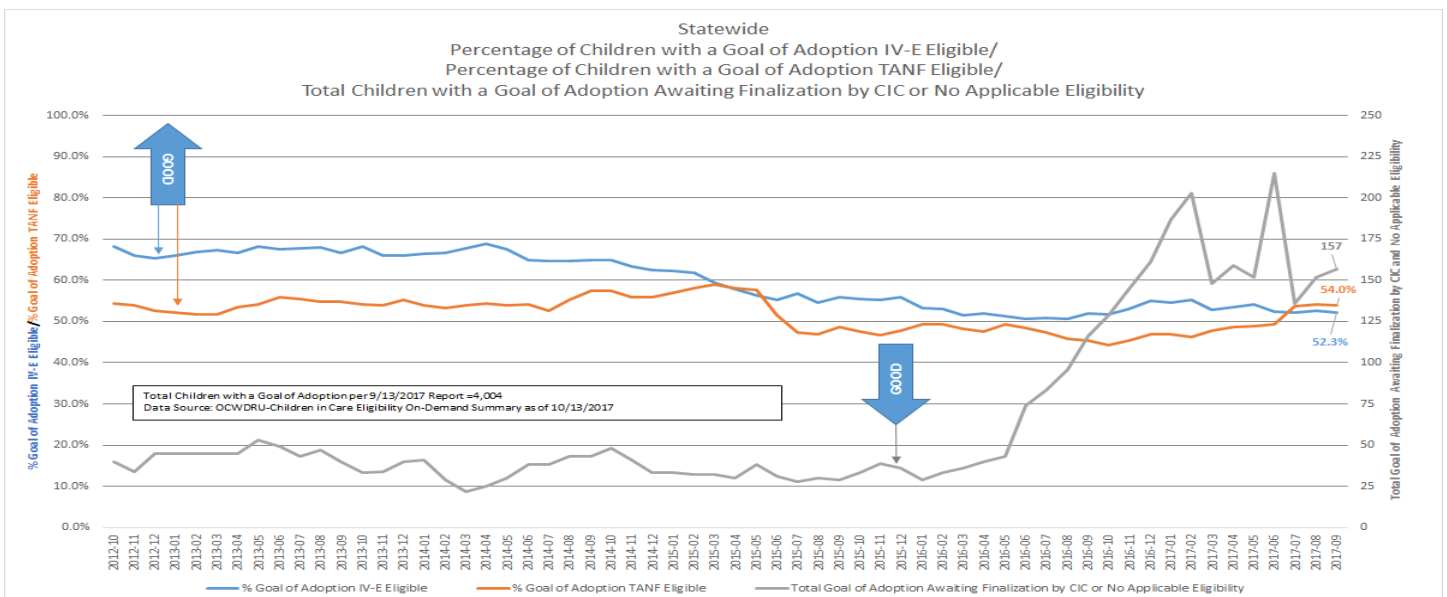


Percentage of Children with a Goal of Adoption that are Title IV-E or TANF Eligible and

Q

Count of Children with a Goal of Adoption Awaiting Finalization or have No Applicable Eligibility

The percentage with a goal of adoption that were classified as Title IV-E or TANF eligible has stabilized in the range of 55.0% after declining since January 2015. Note the increase in children awaiting finalization by the CIC or where the child has no eligibility determination since June 2016. As of September 2017, approximately 1/3 of these pending eligibility cases were located within the Eckerd Community Alternatives (Pasco & Pinellas Counties) system of care.



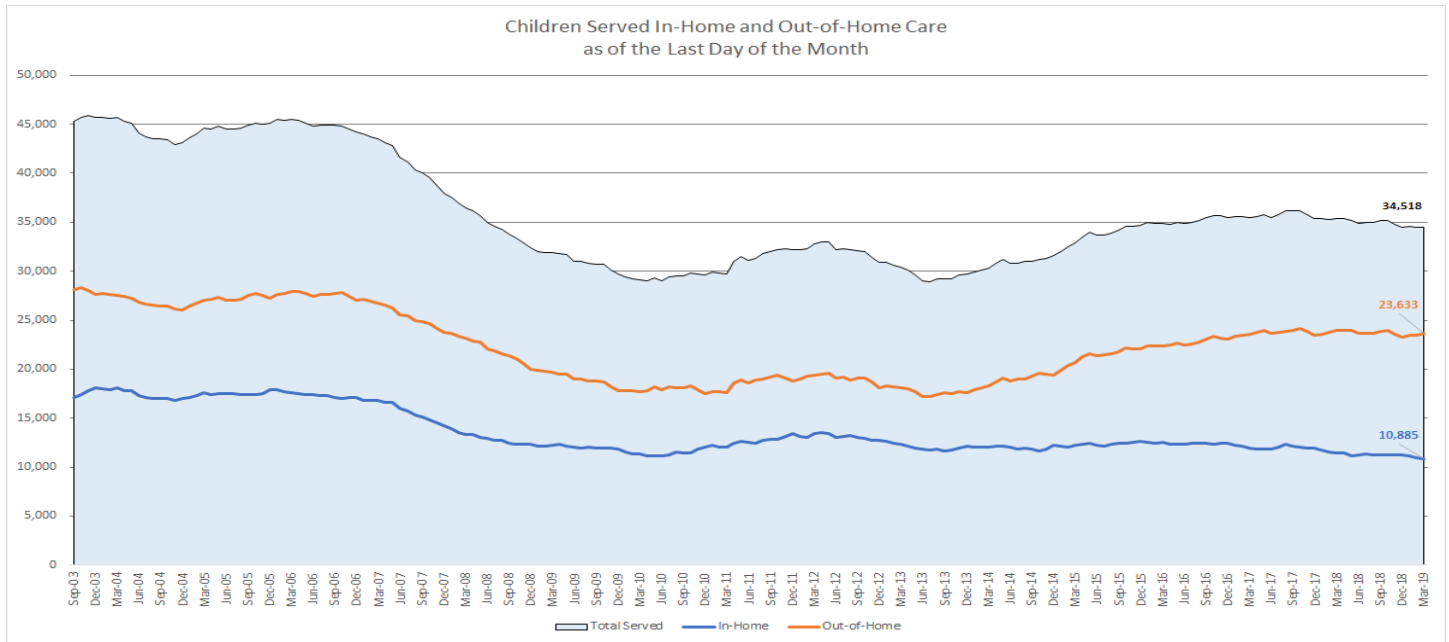
Community-Based Care Lead Agencies

Caseload Indicators

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Statewide Trends in Case-Managed Services

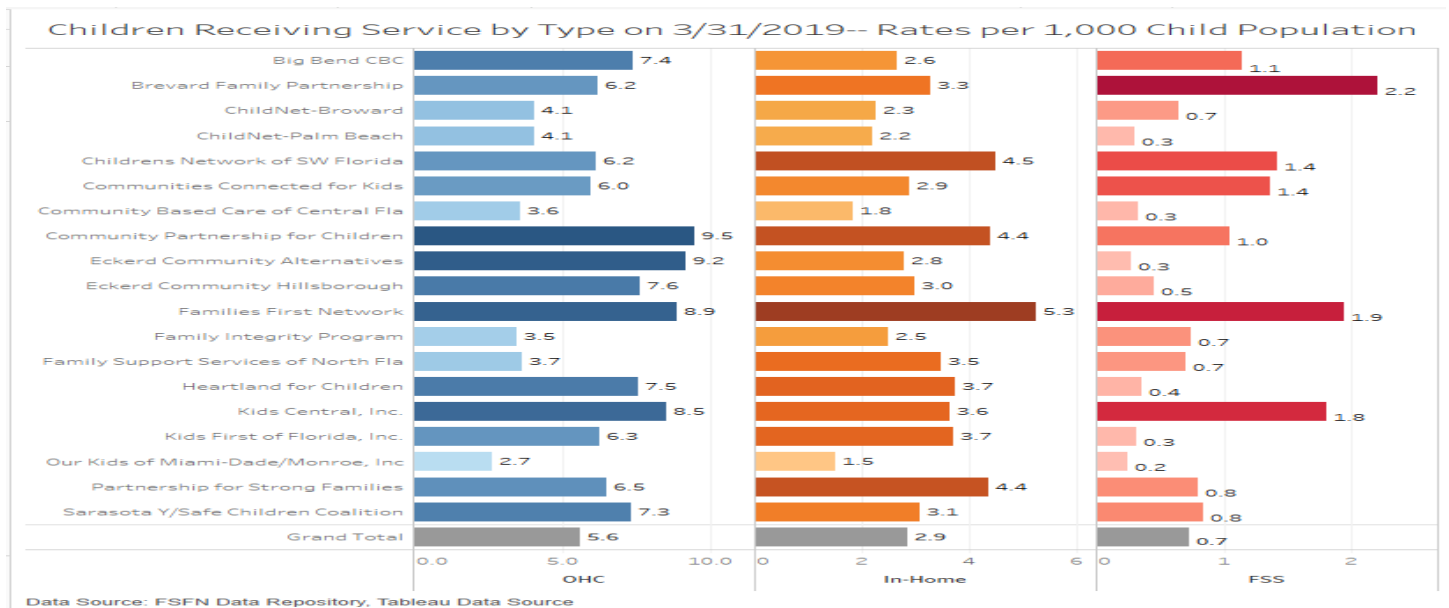
There were 23,633 children in out-of-home (OHC) care on March 31, 2019, which remained stable compared to the consistent upward trend in OHC observed since the middle of 2013. The trend for children receiving in-home services has remained relatively flat to declining for three years, with 10,885 children receiving in-home services on March 31, 2019.



Services Mix

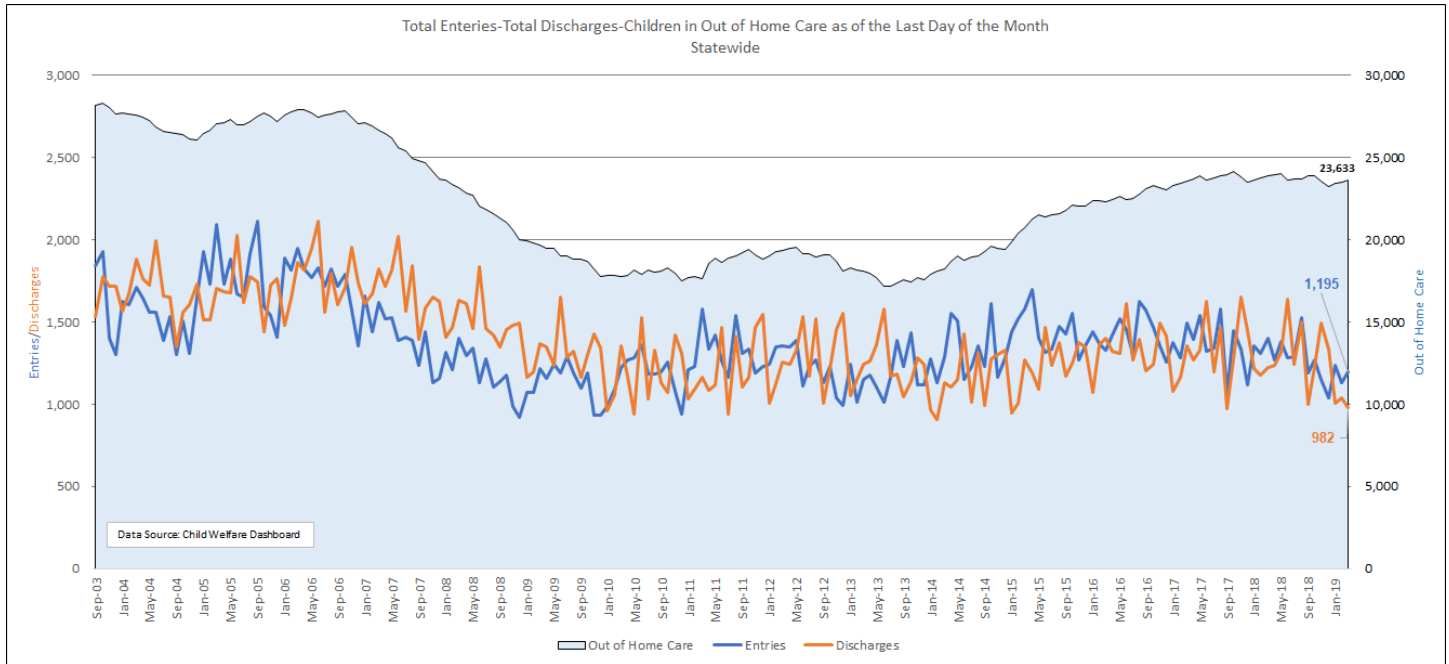
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There continues to be variation among circuits regarding in-home and out-of-home care services, with the widest variation occurring in the use of Family Support Services.



Entries and Discharges Compared to Out-of-Home Care Trend

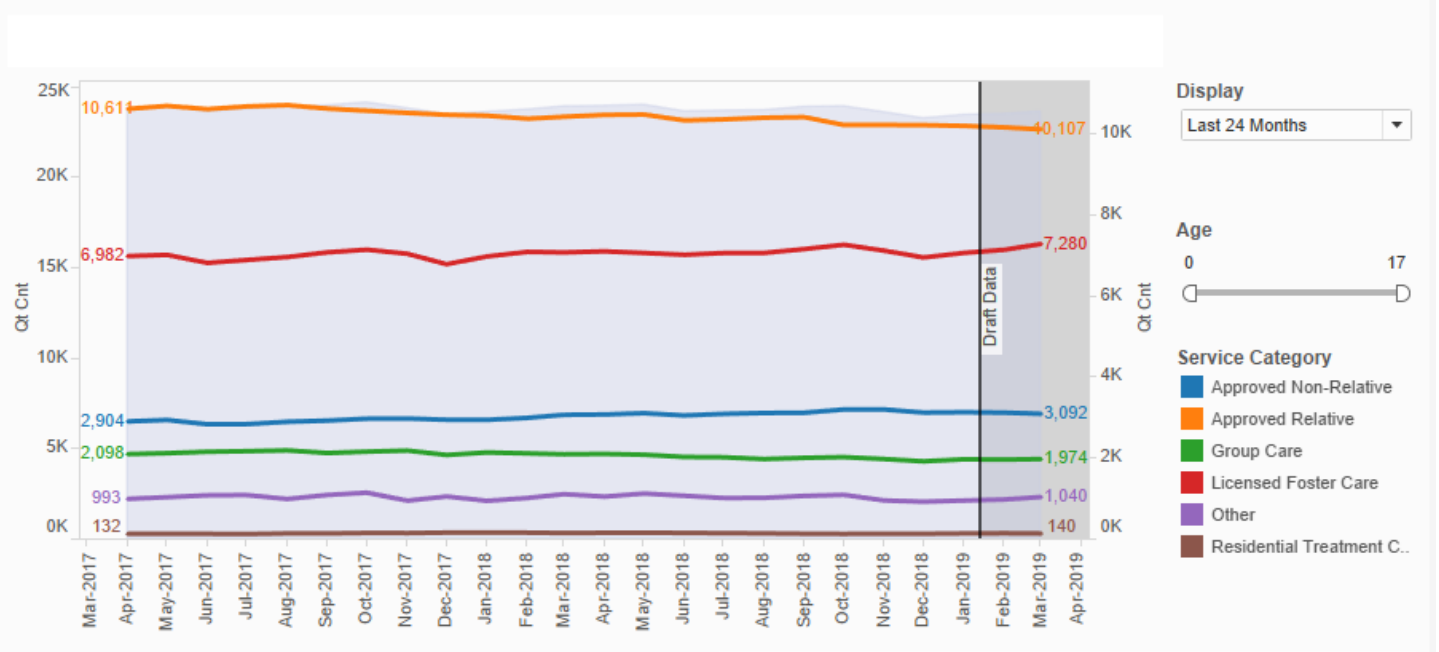
The number of entries increased slightly from 1,105 in February to 1,195 in March while the number of discharges increased from 937 in February to 982 for March. The number of children in out-of-home Care as of the last day of the month increased from 23,498 in February to 23,633 in March.



Placement Types Compared to Children in Out-of-Home Care Trend

As of February 28, 2019, there were 23,633 children in out of home care with 10,107 in relative care placement, 7,280 in a licensed family foster home, 3,092 in non-relative care, 1,974 in licensed group care, and 1,040 in other placements.

Children in Out-of-Home Care by Placement Type
Region: All
CBC: All



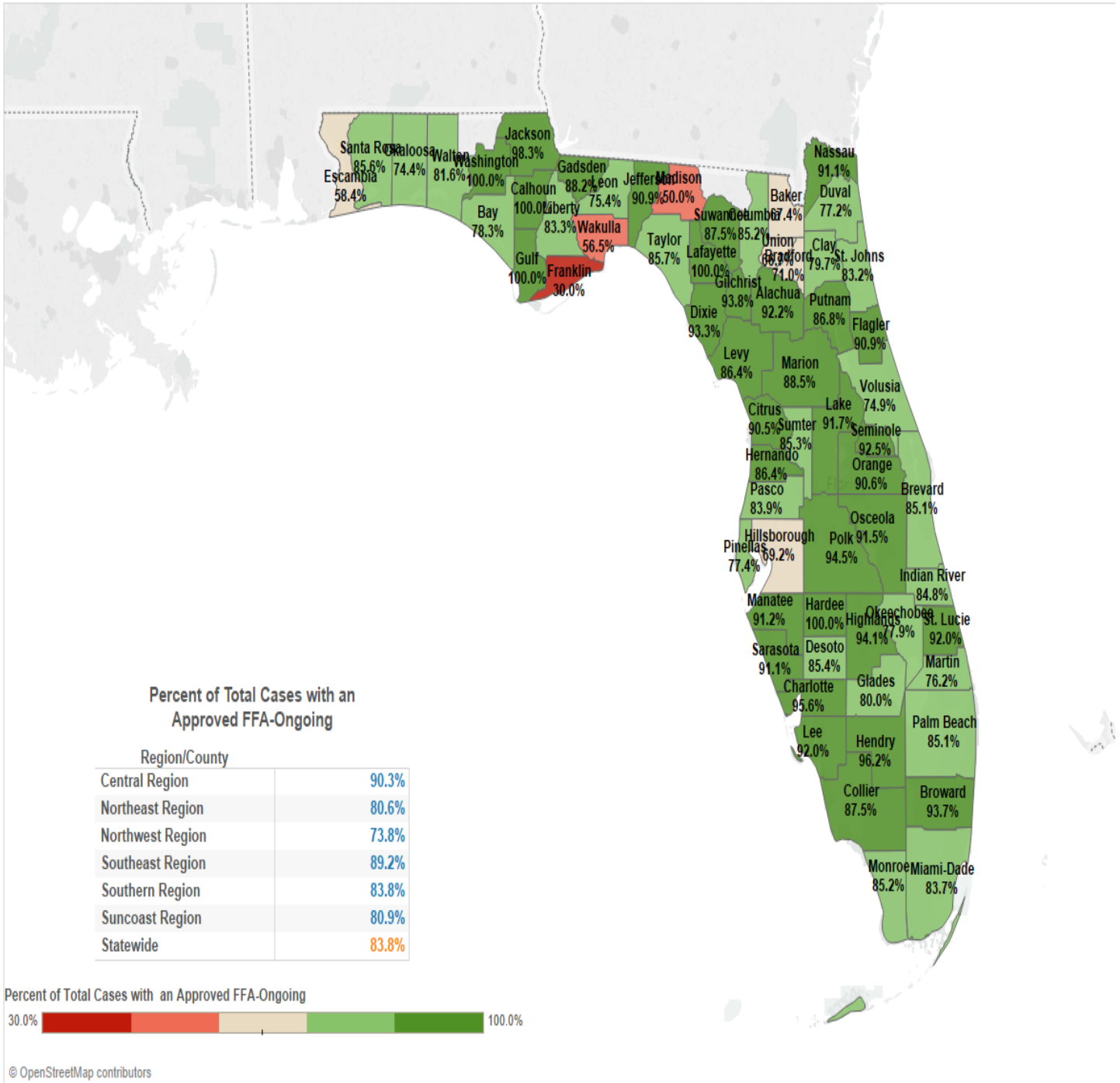
Data Source: FSFN Data Repository, Tableau Data Source

Last Updated: 4/11/2019

Family Functioning Assessment-Ongoing Implementation Map

This Tableau map provides county-specific percentages, as well as percentages by region. Please note that this map is a snapshot in time and does not reflect closed cases that utilized an FFA ongoing. Zero percent for some counties may result from a small number of cases or cases assigned to other counties. It is important to note the change in the scale from previous months.

Percentage of Cases with Approved FFA Ongoing as of 04/24/2019



Source: FSFN report Active Cases with an Approved FFA-Ongoing – OCWRU #1084
 Notes: Small number of cases assigned to the county will affect percentages. Based on location of primary worker. Counties with no cases assigned to them will not appear in the map.

Family Support Services “Prime” Counts

This measure shows the number of children in investigations closed during the quarter who met all “FSS Prime” criteria of: 1) being deemed safe; 2) being high or very high risk, 3) having a Family Support Services module opened within 45 days of investigative closure, and 4) having an attempted or completed face-to-face contact within 45 days of investigative closure. Data is lagged to allow note entry and Family Support Services module creation.

Number of FSS Prime Children by CBC														
No Established Target														
CBC	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19
Big Bend CBC	9	7	13	7	5	6	0	7	5	6	6	1	7	5
Brevard Family Partnership	39	46	35	45	20	19	20	29	22	25	22	24	19	20
ChildNet-Broward	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ChildNet-Palm Beach	1	0	5	5	14	9	11	7	6	11	1	4	1	0
Childrens Network of SW Florida	42	65	47	29	58	52	74	71	47	71	75	71	59	42
Communities Connected for Kids	0	1	0	7	0	10	10	6	18	11	5	23	12	6
Community Based Care of Central Fla	18	13	10	9	11	6	12	20	8	27	9	18	12	19
Community Partnership for Children	45	20	46	12	24	24	34	9	20	13	25	20	28	13
Eckerd Community Alternatives	39	20	53	36	33	51	19	32	12	31	33	24	22	20
Eckerd Community Hillsborough	41	47	64	34	42	77	36	43	41	62	39	49	38	25
Families First Network	54	59	56	37	54	81	47	59	58	47	45	73	32	57
Family Integrity Program	8	2	5	18	6	2	0	2	10	5	6	3	3	12
Family Support Services of North Fla	139	113	111	101	96	102	104	86	84	83	79	41	71	44
Heartland for Children	28	29	35	48	39	23	29	28	7	38	14	19	23	26
Kids Central, Inc.	67	75	67	66	44	69	36	35	46	35	41	39	54	65
Kids First of Florida, Inc.	7	30	11	10	1	1	10	8	5	27	1	5	4	0
Our Kids of Miami-Dade/Monroe, Inc	32	34	49	38	48	57	82	23	15	29	24	54	49	30
Partnership for Strong Families	2	7	7	12	12	9	7	15	19	17	14	8	2	7
Sarasota Y/Safe Children Coalition	3	0	1	11	1	28	26	31	5	36	57	30	19	24
Statewide	574	568	615	525	508	626	557	511	428	574	496	506	455	415

*NOTE: This measure was changed to count face-to-face contact with a child or a parent. The last 12 months of data are rerun each month to allow for data entry.

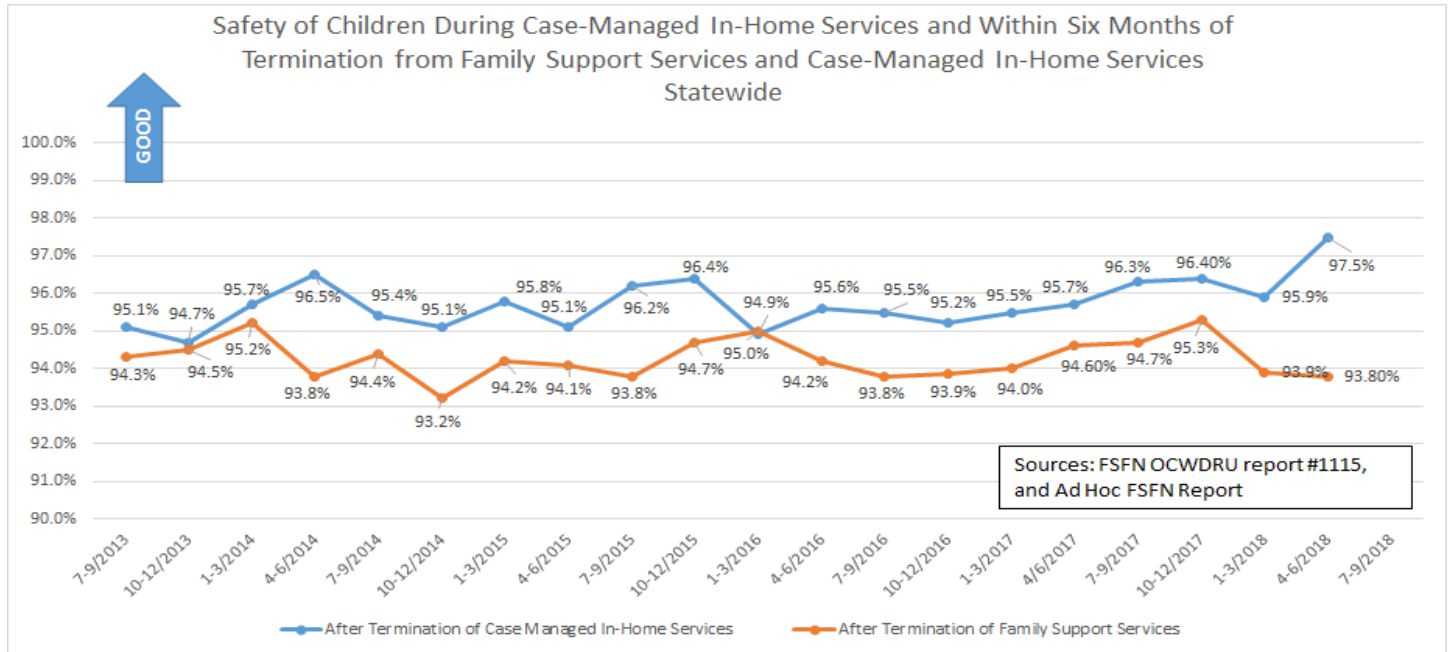
Safety Indicators

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Child Safety Trends: Comparison of Two Indicators

Children continue to be safer after termination of services:

- The percent of children with no verified maltreatment within six months after termination of case-managed services was 97.5% for April through June 2018. The state continues to exceed the set target for this measure at 95%.
- The percent of children with no verified maltreatment within six months of termination of Family Support Services was at 93.8% for those terminating April through June 2018. This measure does not have a set target.



Child Safety After Termination of Case-Managed Services

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Statewide performance for services terminated in April through June 2018 increased to 97.5% and all lead agencies were above the target of 95%.

Region/CBC Lead Agency	Percent of Children Terminated from Case Managed Services Who were Not Maltreated within Six Months																			
	2013-2014				2014-2015				2015-2016				2016-2017				2017-2018			
	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun
Big Bend CBC	96.1%	96.2%	95.6%	97.8%	95.4%	93.8%	97.4%	96.9%	99.1%	96.0%	95.5%	94.8%	100.00%	95.00%	88.2%	88.9%	100.0%	100.0%	97.4%	100.0%
Brevard Family Partnership	94.7%	93.4%	92.3%	92.4%	90.0%	88.8%	94.1%	93.6%	98.0%	97.1%	95.9%	90.0%	98.40%	91.90%	91.8%	97.0%	93.5%	96.2%	95.2%	97.2%
ChildNet-Broward	94.5%	94.7%	97.8%	99.4%	92.1%	96.9%	98.9%	97.7%	97.5%	100.0%	84.2%	93.7%	91.80%	96.50%	97.0%	95.0%	97.6%	96.3%	97.8%	97.8%
ChildNet-Palm Beach	93.9%	86.0%	94.0%	98.4%	93.9%	96.6%	95.2%	98.6%	92.1%	98.2%	95.7%	99.2%	98.90%	98.10%	94.6%	95.8%	97.8%	96.4%	96.3%	97.7%
Childrens Network of SW Florida	95.3%	92.8%	96.2%	96.8%	99.0%	94.6%	97.1%	96.6%	96.6%	100.0%	89.7%	92.6%	96.60%	90.80%	97.7%	98.9%	96.6%	96.8%	92.9%	97.9%
Communities Connected for Kids	94.4%	92.3%	100.0%	97.5%	95.0%	96.7%	93.8%	99.4%	96.2%	97.1%	94.3%	96.2%	98.70%	97.40%	96.4%	95.3%	96.0%	97.5%	95.0%	97.6%
Community Based Care of Central Fla (Combined)	97.0%	96.8%	99.2%	97.4%	94.1%	98.0%	94.9%	92.4%	95.9%	96.5%	95.0%	95.0%	97.1%	95.3%	94.0%	93.2%	95.8%	96.3%	96.9%	96.9%
Community Partnership for Children	92.0%	95.2%	90.1%	98.4%	97.4%	96.8%	93.6%	95.3%	98.4%	97.4%	98.7%	96.2%	96.50%	91.40%	98.3%	92.0%	95.1%	93.1%	95.6%	97.6%
Eckerd Community Alternatives	94.2%	93.7%	93.8%	96.1%	91.6%	94.5%	97.3%	93.4%	96.6%	95.8%	92.2%	91.5%	95.10%	92.90%	95.1%	93.3%	94.2%	98.2%	93.3%	95.4%
Eckerd Community Hillsborough	97.3%	96.0%	95.1%	94.3%	96.4%	96.8%	96.8%	96.9%	98.3%	97.9%	92.8%	97.3%	94.30%	96.10%	95.4%	96.0%	94.9%	94.2%	96.3%	98.0%
Families First Network	95.7%	95.4%	96.6%	95.4%	95.5%	94.7%	99.4%	95.1%	94.7%	91.9%	95.1%	95.2%	90.30%	94.30%	97.1%	99.4%	93.6%	95.7%	96.7%	98.1%
Family Integrity Program	100.0%	87.9%	97.2%	88.4%	88.5%	86.6%	86.2%	85.7%	92.5%	98.4%	94.1%	97.1%	91.30%	76.90%	90.3%	89.6%	93.4%	97.3%	91.4%	95.7%
Family Support Services of North Fla	94.8%	97.1%	97.6%	97.2%	98.0%	93.7%	95.7%	92.7%	95.1%	94.5%	95.8%	96.5%	91.10%	92.60%	96.7%	97.6%	96.9%	94.5%	97.1%	96.1%
Heartland for Children	98.1%	98.3%	98.4%	99.2%	95.7%	96.0%	98.6%	95.1%	95.2%	94.0%	97.2%	95.1%	95.30%	96.50%	93.6%	97.1%	94.6%	97.8%	96.5%	98.8%
Kids Central, Inc.	93.4%	97.8%	97.5%	96.1%	94.5%	95.1%	94.4%	96.3%	94.3%	98.3%	91.9%	97.2%	93.20%	98.40%	93.5%	98.5%	99.0%	96.0%	95.6%	98.5%
Kids First of Florida, Inc.	96.2%	100.0%	100.0%	100.0%	100.0%	88.8%	94.7%	93.5%	96.1%	96.4%	96.4%	94.8%	95.90%	96.40%	95.8%	96.8%	97.2%	86.0%	97.8%	100.0%
Our Kids of Miami-Dade/Monroe, Inc	94.2%	96.5%	94.4%	96.3%	96.3%	96.8%	95.7%	95.1%	98.6%	95.5%	97.7%	95.0%	96.70%	96.10%	96.6%	94.3%	100.0%	99.1%	98.5%	97.6%
Partnership for Strong Families	95.8%	85.4%	94.3%	93.9%	96.4%	94.0%	94.4%	89.0%	93.7%	96.8%	89.0%	95.5%	100.00%	97.60%	95.5%	95.8%	97.4%	97.2%	94.7%	98.1%
Sarasota YISafe Children Coalition	95.2%	92.9%	88.2%	97.3%	95.9%	88.1%	93.4%	94.7%	90.9%	93.7%	93.8%	95.6%	96.90%	96.90%	98.6%	97.3%	97.0%	97.9%	95.1%	97.3%
Statewide	95.1%	94.7%	95.7%	96.5%	95.4%	95.1%	95.8%	95.1%	96.2%	96.4%	94.9%	95.6%	95.5%	95.2%	95.5%	95.7%	96.3%	96.4%	95.9%	97.5%
Statewide Target	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%

Source: FSFN OCWDRU Report #1115 - "Children Who Are Not Neglected or Abused within Six Months of Termination of Supervision"

Child Safety After Termination of Family Support Services

Statewide performance for safety after termination of family support services performance in April through June 2018 decreased to 93.8%. This measure does not have a specified target.

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Percent of Children Terminated from Family Support Services Who Were Not Maltreated within Six Months														
Region/CBC Lead Agency	2014-2015		2015-2016				2016-2017				2017-2018			
	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun
Big Bend CBC	92.5%	96.5%	95.6%	96.7%	95.5%	90.5%	94.9%	93.1%	98.7%	97.3%	95.60%	94.3%	95.6%	90.7%
Brevard Family Partnership	94.7%	93.2%	97.4%	96.6%	92.1%	92.9%	95.7%	95.7%	94.9%	91.3%	92.40%	88.8%	96.3%	96.7%
ChildNet-Broward		100.0%	100.0%	100.0%	100.0%	89.2%	92.5%	92.5%	96.3%	96.7%	88.50%	91.6%	96.0%	95.3%
ChildNet-Palm Beach	88.8%	96.0%	95.6%	95.3%	86.5%	99.1%	94.4%	94.4%	91.6%	95.6%	85.70%	96.5%	93.0%	92.5%
Childrens Network of SW Florida	98.5%	96.3%	91.6%	92.4%	95.6%	96.9%	95.0%	95.0%	94.2%	91.0%	90.70%	97.3%	96.9%	91.7%
Communities Connected for Kids	100.0%	93.4%	100.0%	96.6%	97.6%	98.2%	94.1%	94.1%	94.5%	95.1%	93.80%	93.9%	98.6%	98.6%
Community Based Care of Central Fla (Combined)	94.4%	93.2%	93.9%	95.8%	96.4%	95.1%	96.3%	94.8%	96.2%	93.4%	94.9%	95.2%	92.9%	88.6%
Community Partnership for Children	92.0%	95.3%	91.1%	91.5%	95.6%	94.2%	92.0%	92.0%	96.0%	98.4%	94.90%	94.4%	96.6%	92.3%
Eckerd Community Alternatives	93.7%	90.2%	84.2%	94.8%	91.3%	91.6%	85.1%	85.1%	91.5%	96.7%	96.30%	90.6%	91.6%	91.6%
Eckerd Community Hillsborough	92.5%	94.8%	94.5%	91.6%	96.6%	98.6%	89.7%	89.7%	91.4%	95.7%	96.80%	95.6%	92.8%	94.8%
Families First Network	94.5%	94.9%	93.5%	93.6%	93.0%	92.9%	88.2%	88.2%	87.5%	90.0%	94.60%	97.7%	91.3%	91.0%
Family Integrity Program		0.0%	95.2%	81.8%	100.0%	100.0%	97.2%	97.2%	94.1%	100.0%	100.00%	93.5%	91.3%	86.5%
Family Support Services of North Fla	96.6%	95.6%	95.7%	95.3%	95.8%	95.3%	95.3%	95.3%	93.0%	95.3%	86.30%	96.8%	93.1%	95.1%
Heartland for Children	93.1%	94.5%	92.5%	94.3%	98.9%	93.1%	93.6%	93.6%	93.4%	96.2%	99.40%	97.6%	93.2%	95.6%
Kids Central, Inc.	94.7%	92.7%	94.1%	98.1%	94.9%	93.6%	96.0%	96.0%	93.7%	92.3%	94.50%	94.4%	95.3%	95.2%
Kids First of Florida, Inc.		91.3%	94.7%	85.7%	91.6%	88.8%	97.0%	97.0%	100.0%	97.0%	91.80%	100.0%	90.3%	94.7%
Our Kids of Miami-Dade/Monroe, Inc	96.5%	0.0%	0.0%	100.0%	97.1%	92.1%	88.8%	88.8%	91.4%	99.4%	95.50%	96.8%	94.9%	95.6%
Partnership for Strong Families	86.6%	96.8%	91.8%	100.0%	100.0%	100.0%	81.8%	81.8%	90.2%	97.5%	100.00%	100.0%	100.0%	92.3%
Sarasota Y/SAFE Children Coalition		0.0%	100.0%	81.3%	88.5%	88.0%	90.9%	90.9%	95.9%	89.6%	94.00%	93.4%	87.2%	92.0%
Statewide	94.2%	94.1%	93.8%	94.7%	95.0%	94.2%	93.8%	93.9%	94.0%	94.6%	94.7%	95.3%	93.9%	93.8%
Source: Ad hoc FSN Report														

GOOD

Child Safety in Out-of-Home Care

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This measure is generated by taking the total number of reports with at least one verified maltreatment and dividing it by the total number of days in foster care for all children, with the result multiplied by 100,000 to calculate the rate of victimization per 100,000 days in foster care. The data for this quarter continues to show wide variation among the CBCs, with statewide performance not meeting the national standard of 8.50 or less. The most recent national data which has been stratified to the state level for this measure is from 2013. Florida would rank 33rd among states if comparing current performance to the available 2013 data. Wyoming led all states in 2013 at 1.16.

Rate of Foster Care Children with a Verified Maltreatment Per 100,000 Days in Care														
CBC Lead Agency	2015-2016			2016-2017				2017-2018				2018-2019		
	FY 2016 Q2	FY 2016 Q3	FY 2016 Q4	FY 2017 Q1	FY 2017 Q2	FY 2017 Q3	FY 2017 Q4	FY 2018 Q1	FY 2018 Q2	FY 2018 Q3	FY 2018 Q4	FY 2019 Q1	FY 2019 Q2	FY 2019 Q3
Big Bend CBC	5.18	7.13	6.60	7.98	8.04	6.96	10.42	8.84	9.04	6.30	7.12	9.12	9.26	9.55
Brevard Family Partnership	11.06	11.31	11.42	12.47	13.62	13.84	12.61	9.18	6.67	6.41	12.17	11.03	13.72	12.99
ChildNet-Broward	11.17	10.54	13.19	11.68	10.97	9.95	8.25	10.57	10.92	11.83	12.38	9.19	9.35	9.61
ChildNet-Palm Beach	11.99	8.61	7.83	6.53	10.28	12.23	11.87	10.97	7.21	5.94	6.76	7.70	9.14	11.56
Childrens Network of SW Florida	8.44	9.78	10.69	11.69	15.17	17.30	20.45	18.69	14.53	12.56	8.90	10.13	9.70	8.79
Communities Connected for Kids	13.69	12.86	12.23	7.32	6.09	8.83	8.67	12.32	12.29	8.89	8.11	6.26	9.21	9.03
Community Based Care of Central Fla	13.21	10.56	10.98	10.44	8.89	9.02	7.93	7.10	6.51	6.60	7.86	6.81	8.59	7.87
Community Partnership for Children	7.27	7.47	9.24	8.36	7.90	7.65	8.10	9.69	8.59	8.80	7.86	6.43	8.54	11.91
Eckerd Community Alternatives	7.42	7.92	8.67	9.89	9.90	8.30	8.20	7.52	6.98	7.96	7.42	6.65	6.82	6.77
Eckerd Community Hillsborough	11.40	12.24	10.14	10.09	9.90	9.48	10.39	10.74	12.17	10.90	10.32	10.09	10.43	10.37
Families First Network	10.96	10.21	6.71	8.39	8.31	7.34	7.93	7.32	7.32	7.22	6.06	5.40	4.84	6.48
Family Integrity Program	12.98	16.95	11.01	7.50	11.47	8.28	8.19	7.96	19.16	16.82	18.97	13.45	3.01	7.59
Family Support Services of North Fla	7.48	5.89	5.70	5.56	4.86	7.13	6.52	5.84	7.32	7.87	7.28	7.28	6.05	5.75
Heartland for Children	7.52	9.62	13.08	13.62	12.09	8.15	7.04	6.80	8.52	7.16	7.30	6.22	4.99	6.68
Kids Central, Inc.	8.05	8.23	10.07	12.34	13.56	10.13	8.79	6.70	5.38	6.01	9.19	8.03	7.61	7.16
Kids First of Florida, Inc.	8.45	7.72	7.27	7.11	8.28	15.36	11.52	5.58	6.35	1.03	4.09	10.15	10.01	9.74
Our Kids of Miami-Dade/Monroe, Inc.	10.06	11.10	10.36	10.95	11.69	8.39	7.86	7.10	6.30	6.88	6.58	6.87	8.33	8.01
Partnership for Strong Families	11.15	9.31	7.18	8.62	8.68	8.86	10.01	8.05	10.18	8.92	9.29	7.51	7.83	8.22
Sarasota Y/SAFE Children Coalition	12.12	13.84	14.78	16.63	15.99	11.68	13.28	14.01	12.62	13.68	10.10	8.96	10.10	9.48
Florida	10.11	9.96	10.16	10.33	10.58	9.74	9.76	9.48	9.08	8.74	8.77	8.09	8.47	8.84
National Standard: 8.5 or Less	<= 8.5	<= 8.5	<= 8.5	<= 8.5	<= 8.5	<= 8.5	<= 8.5	<= 8.5	9.94	<= 8.5	<= 8.5	<= 8.5	<= 8.5	<= 8.5

Source: Child Welfare Dashboard - Abuse During Services

Child Safety During Case-Managed In-Home Services

This measure is generated by taking the total number of days the child received service and dividing by the number of verified maltreatment reports during the report period. This is a rolling 12 months ending 3 months prior to the end of the quarter. Statewide performance for the quarter ending March 2019 was 94.6%, and seven lead agencies met or exceeded the 95% target.

Percent of Children Receiving In-Home Services Who Were Not Maltreated During Services																		
CBC Lead Agency	2014-2015			2015-2016				2016-2017				2017-2018				2018-2019		
	FY 2015 Q2	FY 2015 Q3	FY 2015 Q4	FY 2016 Q1	FY 2016 Q2	FY 2016 Q3	FY 2016 Q4	FY 2017 Q1	FY 2017 Q2	FY 2017 Q3	FY 2017 Q4	FY 2018 Q1	FY 2018 Q2	FY 2018 Q3	FY 2018 Q4	FY 2019 Q1	FY 2019 Q2	FY 2019 Q3
Big Bend CBC	94.93%	95.52%	94.65%	94.05%	93.56%	94.42%	96.08%	96.48%	95.58%	95.10%	94.49%	94.13%	95.28%	96.59%	97.40%	97.92%	97.74%	97.7%
Brevard Family Partnership	93.64%	94.03%	93.86%	93.14%	94.03%	92.52%	91.57%	91.31%	91.28%	91.40%	91.00%	90.63%	91.78%	90.81%	92.27%	91.92%	91.30%	93.7%
ChildNet-Broward	95.45%	96.19%	93.25%	90.76%	89.94%	90.64%	91.05%	92.79%	95.37%	94.53%	94.55%	93.50%	94.64%	96.31%	95.04%	93.64%	93.94%	93.9%
ChildNet-Palm Beach	94.90%	95.21%	95.27%	95.81%	95.97%	96.31%	96.68%	96.58%	96.62%	97.15%	96.84%	96.88%	97.16%	96.20%	96.28%	96.15%	96.01%	93.6%
Childrens Network of SW Florida	94.94%	93.00%	93.81%	94.22%	94.71%	96.57%	94.92%	96.53%	95.48%	91.54%	90.95%	88.32%	90.31%	92.86%	93.30%	96.04%	96.06%	93.6%
Comm Based Care of Central Fla (Combined)	92.96%	92.71%	92.31%	93.07%	92.90%	92.31%	92.98%	93.22%	93.57%	94.31%	94.14%	94.88%	94.65%	94.27%	94.20%	93.26%	93.65%	93.5%
Communities Connected for Kids	92.70%	93.24%	93.27%	91.34%	91.15%	92.77%	92.52%	93.42%	93.84%	94.29%	94.53%	95.47%	96.13%	95.74%	95.87%	95.59%	95.23%	96.2%
Community Partnership for Children	90.00%	88.88%	89.05%	89.23%	90.55%	90.74%	90.38%	90.62%	90.63%	91.49%	92.02%	91.51%	91.60%	91.76%	91.73%	91.62%	92.74%	92.5%
Eckerd Community Alternatives	91.88%	93.37%	92.99%	93.10%	92.65%	92.61%	93.96%	93.51%	93.56%	93.49%	92.61%	92.69%	93.23%	94.55%	95.46%	95.59%	94.85%	93.4%
Eckerd Community Hillsborough	94.75%	94.91%	95.40%	95.74%	96.51%	96.80%	95.32%	94.93%	94.70%	95.15%	96.37%	96.61%	96.21%	96.29%	96.04%	95.99%	94.94%	96.3%
Families First Network	92.70%	93.40%	93.66%	94.12%	92.96%	93.67%	94.51%	94.45%	93.97%	94.22%	94.75%	93.18%	94.04%	92.65%	91.81%	93.78%	93.12%	91.9%
Family Integrity Program	92.42%	93.92%	94.19%	94.51%	95.22%	95.93%	97.01%	97.10%	96.09%	95.82%	95.38%	95.38%	96.49%	96.09%	95.91%	94.94%	95.17%	95.5%
Family Support Services of North Fla	93.11%	94.11%	93.11%	94.90%	94.34%	94.57%	96.01%	93.89%	95.00%	95.10%	94.85%	94.68%	94.23%	94.71%	94.47%	94.60%	94.08%	94.8%
Heartland for Children	93.44%	93.24%	93.16%	93.30%	93.74%	94.13%	94.40%	94.26%	93.96%	93.57%	92.18%	93.15%	93.78%	94.16%	95.57%	95.14%	94.94%	94.4%
Kids Central, Inc.	92.70%	92.01%	93.82%	92.67%	92.87%	93.15%	90.87%	92.92%	93.54%	92.83%	93.13%	91.42%	91.24%	90.45%	90.81%	91.64%	90.84%	95.1%
Kids First of Florida, Inc.	93.76%	91.92%	91.97%	91.86%	94.28%	95.02%	93.98%	93.48%	93.76%	94.13%	94.37%	94.66%	92.42%	93.10%	92.32%	92.94%	94.54%	94.7%
Our Kids of Miami-Dade/Monroe	95.65%	95.13%	93.19%	92.46%	91.55%	90.67%	91.17%	91.72%	92.34%	93.45%	93.13%	93.07%	93.08%	93.75%	95.16%	94.59%	95.16%	96.7%
Partnership for Strong Families	94.03%	93.19%	93.55%	94.32%	93.65%	93.53%	94.13%	93.70%	94.29%	94.25%	94.07%	94.26%	94.13%	94.56%	94.67%	94.49%	94.43%	95.4%
Sarasota Y/SAFE Children Coalition	96.07%	96.99%	96.79%	95.83%	94.14%	93.94%	93.12%	93.17%	93.59%	95.16%	95.59%	95.30%	95.17%	93.99%	93.70%	93.60%	94.8%	
Statewide	93.81%	93.92%	93.78%	93.76%	93.63%	93.82%	93.93%	93.86%	94.08%	94.11%	93.98%	94.02%	94.16%	94.19%	94.40%	94.36%	94.28%	94.6%
Statewide Target	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%

Source: New Data Source as of FY 2019 Q2: Child Welfare Dashboard, "Abuse During In-Home Services"

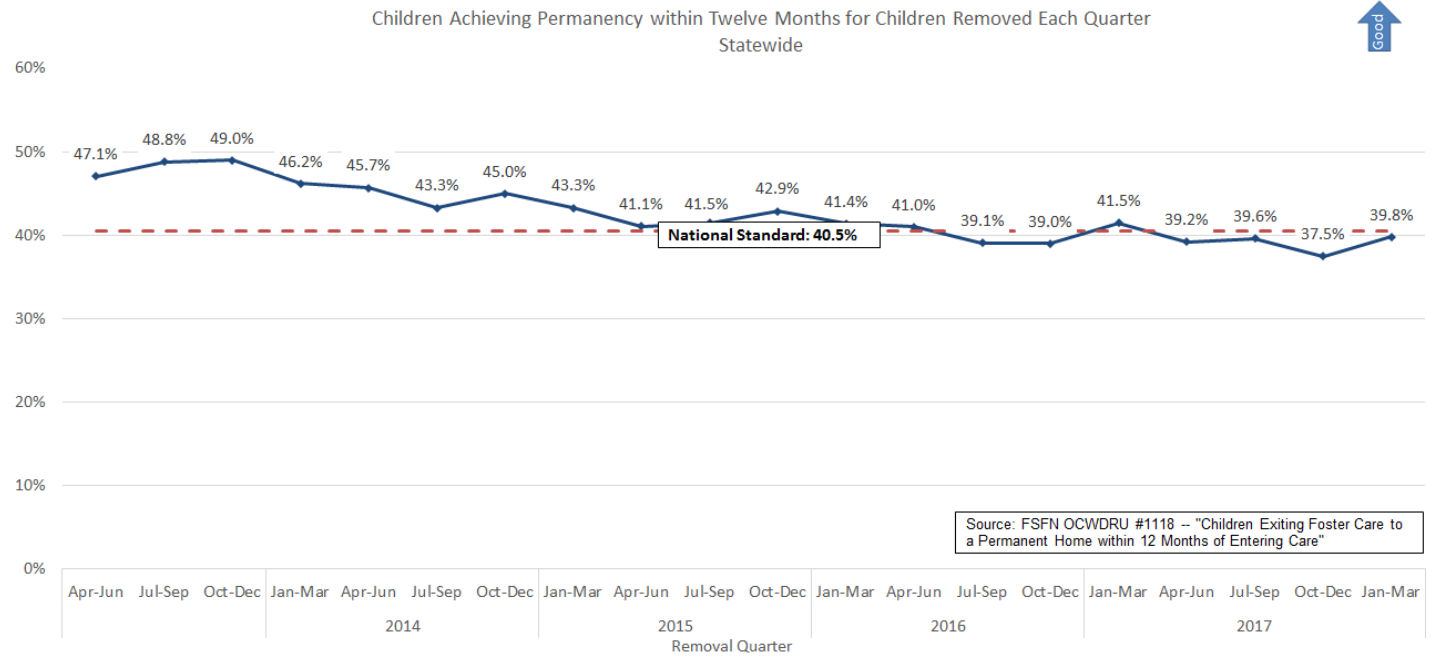
Note: The data in this table has been updated to match the Child Welfare Dashboards for this measure. Each quarter of data reflects a rolling twelve (12) month period ending three (3) months prior to the end of the state fiscal quarter.

Permanency Indicators

Q

Statewide Trend: Permanency Within 12 Months of Removal ★

Permanency within 12 Months of Removal is our primary indicator of timely permanency. Statewide performance is at 39.8%, which is below the 40.5% national standard but the highest it has been in a year. The most recent national data which has been stratified to the state level for this measure is from 2012. Florida would rank 29th among states if comparing current performance to the available 2012 data. Arkansas led all states in 2012 at 63.8%.



Stratification by CBC Lead Agency

Q

Nine of the lead agencies exceed the national standard of 40.5%.

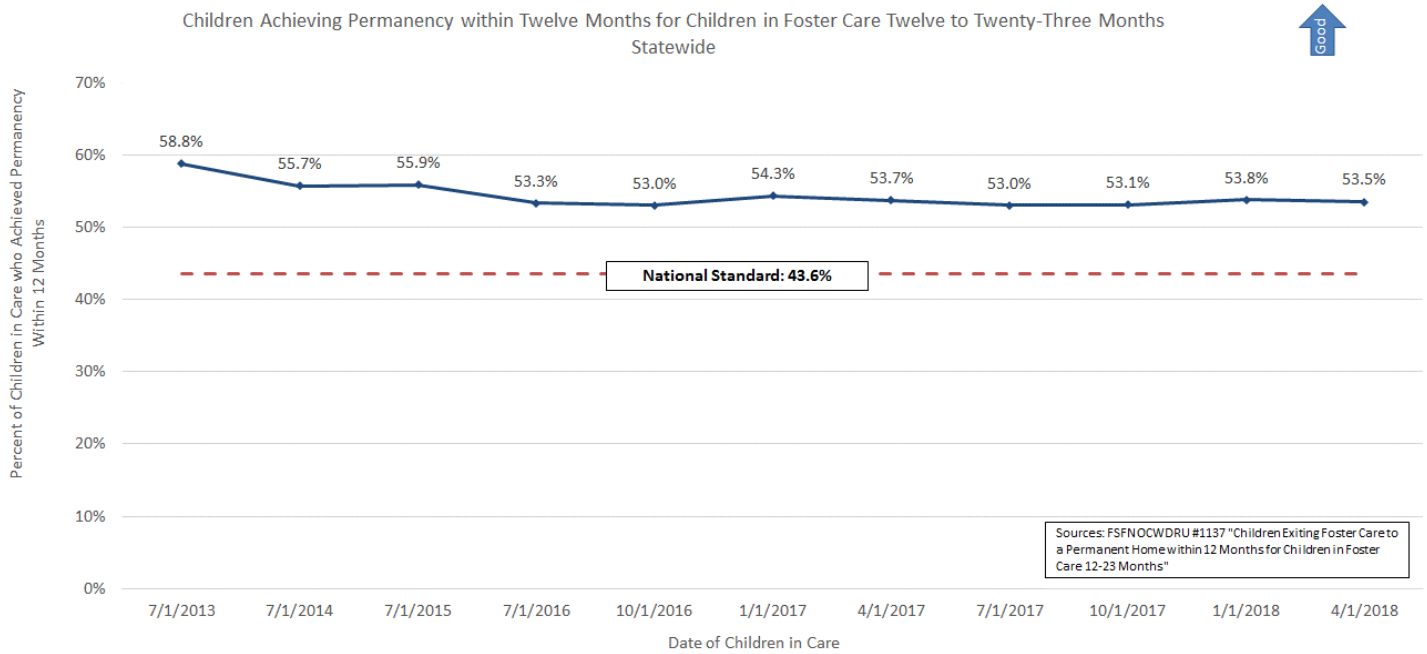
Children Achieving Permanency within Twelve Months for Children Removed Each Quarter Statewide

CBC Lead Agency	2013			2014			2015				2016				2017				2018	
	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar
Big Bend CBC	42.8%	41.3%	37.0%	30.4%	45.4%	36.2%	39.7%	47.8%	32.4%	29.8%	34.3%	38.6%	29.2%	41.6%	25.1%	21.0%	30.1%	39.0%	33.6%	20.8%
Brevard Family Partnership	46.1%	55.0%	48.9%	43.0%	36.3%	29.6%	34.3%	41.5%	45.0%	18.3%	39.0%	35.8%	35.4%	52.5%	52.8%	57.3%	52.6%	51.2%	54.3%	67.8%
ChildNet-Broward	39.8%	40.8%	34.2%	35.8%	38.0%	32.3%	32.7%	32.8%	28.1%	27.0%	33.0%	33.8%	40.6%	41.5%	38.0%	47.8%	40.0%	45.9%	42.1%	31.7%
ChildNet-Palm Beach	46.1%	62.7%	63.3%	49.8%	47.8%	50.2%	42.1%	46.4%	48.0%	45.1%	50.7%	49.4%	47.9%	46.1%	40.7%	53.5%	39.8%	49.4%	48.5%	47.0%
Childrens Network of SW Florida	51.3%	44.2%	47.1%	43.3%	42.2%	43.4%	38.5%	38.3%	38.6%	45.7%	47.8%	42.4%	42.5%	39.9%	43.3%	43.7%	44.5%	47.3%	45.4%	44.3%
Communities Connected for Kids	38.4%	41.7%	33.3%	42.1%	35.7%	28.7%	40.6%	31.9%	52.9%	29.7%	63.1%	44.1%	45.1%	53.3%	37.9%	44.4%	45.3%	45.8%	39.5%	37.5%
Community Based Care of Central Fla	34.5%	44.8%	39.3%	34.4%	35.0%	29.6%	33.7%	29.1%	30.7%	28.7%	38.5%	43.1%	38.1%	36.6%	32.9%	42.5%	45.0%	38.6%	41.3%	48.6%
Community Partnership for Children	36.3%	33.0%	33.6%	20.8%	25.0%	36.2%	34.7%	50.2%	27.0%	28.9%	31.8%	33.6%	22.0%	26.4%	23.1%	31.2%	28.0%	23.6%	19.1%	28.6%
Eckerd Community Alternatives	62.6%	56.0%	52.7%	54.0%	52.4%	51.3%	49.3%	44.8%	59.6%	56.9%	47.6%	47.6%	35.9%	36.6%	42.3%	37.8%	37.4%	40.6%	33.4%	34.3%
Eckerd Community Hillsborough	52.4%	46.7%	50.6%	59.2%	56.8%	47.7%	47.5%	46.1%	39.1%	52.6%	49.0%	42.6%	49.1%	41.3%	44.6%	47.6%	33.2%	31.5%	32.5%	37.9%
Families First Network	41.1%	46.2%	45.7%	45.5%	41.2%	46.5%	54.0%	48.2%	39.6%	40.8%	41.6%	33.7%	34.5%	30.7%	37.9%	45.5%	39.8%	36.1%	25.7%	40.8%
Family Integrity Program	71.4%	61.5%	46.1%	51.6%	40.0%	30.7%	62.5%	46.5%	9.7%	29.7%	27.5%	35.2%	33.3%	36.9%	31.0%	36.6%	18.5%	38.4%	52.7%	43.7%
Family Support Services of North Fla	47.1%	51.3%	68.2%	47.6%	62.7%	61.6%	56.1%	50.2%	51.6%	47.6%	39.1%	44.0%	50.2%	37.2%	35.5%	37.8%	41.7%	39.4%	34.3%	45.6%
Heartland for Children	51.7%	51.3%	54.2%	52.5%	51.1%	42.1%	53.3%	47.5%	47.7%	41.4%	42.0%	41.6%	41.0%	45.7%	39.7%	41.4%	48.3%	43.4%	35.5%	36.1%
Kids Central, Inc.	57.9%	56.7%	58.9%	45.8%	50.8%	45.0%	38.7%	45.4%	32.6%	44.5%	42.0%	38.0%	44.2%	38.8%	37.4%	39.6%	42.0%	35.6%	40.6%	39.4%
Kids First of Florida, Inc.	19.0%	40.9%	22.5%	44.4%	50.0%	25.0%	36.6%	31.8%	40.8%	32.3%	40.9%	32.4%	16.6%	19.5%	16.2%	15.6%	12.0%	13.6%	28.9%	43.5%
Our Kids of Miami-Dade/Monroe, Inc	41.5%	39.6%	45.9%	47.1%	41.0%	44.8%	52.8%	52.6%	48.4%	40.7%	37.3%	42.3%	40.3%	37.5%	33.5%	35.0%	30.4%	31.2%	36.8%	40.0%
Partnership for Strong Families	46.2%	61.6%	53.9%	55.3%	45.5%	57.5%	48.1%	50.2%	52.5%	59.7%	49.5%	52.4%	48.5%	44.0%	49.7%	43.1%	35.8%	52.3%	36.0%	47.2%
Sarasota Y/SAFE Children Coalition	52.1%	46.5%	51.7%	51.4%	47.6%	51.9%	62.2%	42.5%	40.6%	41.8%	50.6%	47.4%	46.6%	35.2%	43.4%	41.4%	38.0%	39.8%	36.0%	35.5%
Statewide	47.1%	48.8%	49.0%	46.2%	45.7%	43.3%	45.0%	43.3%	41.1%	41.5%	42.9%	41.4%	41.0%	39.1%	39.0%	41.5%	39.2%	39.6%	37.5%	39.8%
National Standard: 40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%	40.5%

Source: FSFN OCWDRU #1118 -- "Children Exiting Foster Care to a Permanent Home within 12 Months of Entering Care"

● Children Achieving Permanency Within 12 Months for Children in Care 12-23 Months ★ Q

With 53.5% of children achieving permanency within 12 months for children in foster care 12-23 months, Florida continues to exceed the national standard of 43.6%. The most recent national data which has been stratified to the state level for this measure is from 2014. Florida would rank 6th among states if comparing current performance to the available 2012 data. Idaho led all states in 2014 at 62.6%.



Stratification by CBC Lead Agency

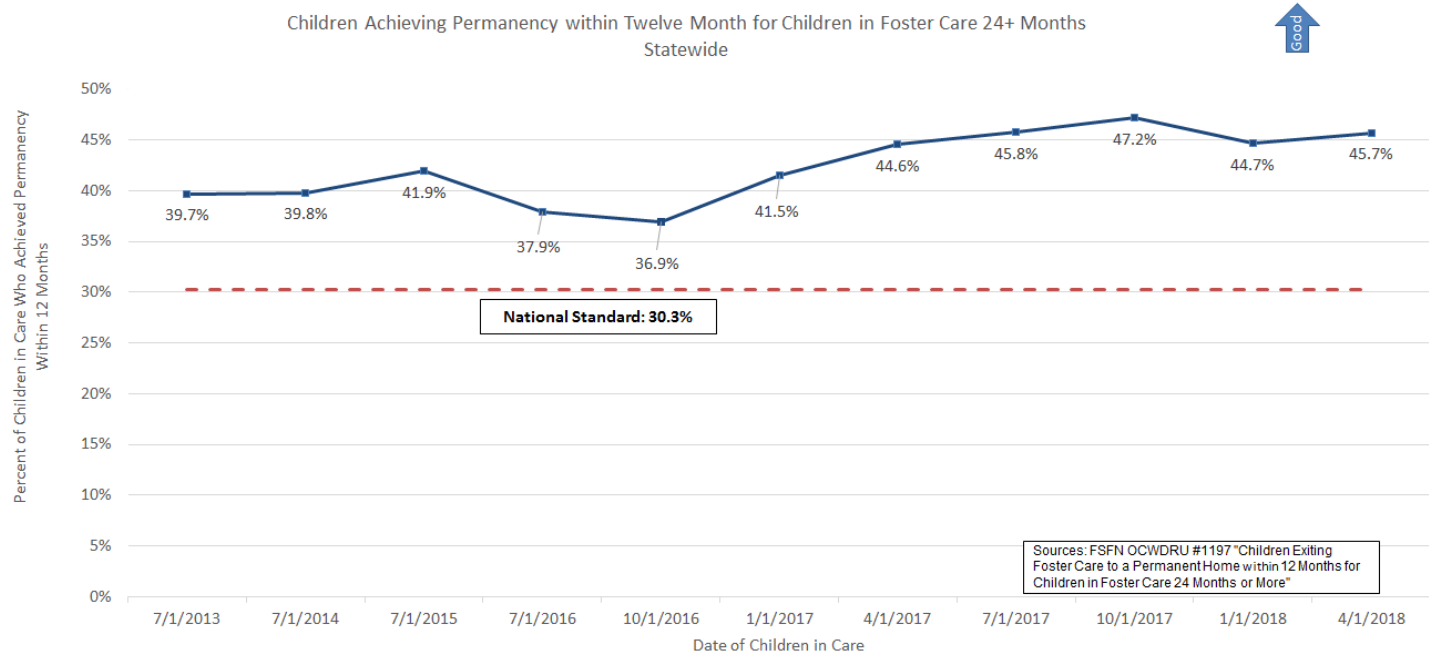
Statewide performance continues to exceed the national average with all but one CBC exceeding standard. Q

Children in Care 12-23 Months Who Achieved Permanency Within an Additional 12 Months													
CBC Lead Agency	4/1/15	7/1/15	10/1/15	1/1/16	4/1/16	7/1/16	10/1/16	1/1/17	4/1/17	7/1/17	10/1/17	1/1/18	4/1/18
Big Bend CBC	59.1%	63.0%	66.3%	63.1%	52.0%	53.3%	61.7%	65.0%	62.6%	52.9%	57.8%	62.7%	54.2%
Brevard Family Partnership	44.6%	38.7%	47.8%	50.0%	45.9%	50.9%	54.4%	57.1%	56.2%	56.6%	62.9%	62.5%	58.3%
ChildNet-Broward	43.8%	50.3%	52.7%	53.6%	54.6%	50.6%	47.2%	50.5%	51.6%	53.5%	50.6%	50.5%	54.9%
ChildNet-Palm Beach	60.0%	58.6%	59.2%	54.8%	55.8%	46.8%	45.7%	51.3%	57.0%	63.5%	60.1%	57.0%	49.2%
Childrens Network of SW Florida	44.7%	47.6%	44.8%	51.9%	48.1%	53.3%	59.0%	55.5%	54.7%	55.0%	58.9%	58.2%	59.3%
Communities Connected for Kids	71.6%	69.6%	66.0%	68.6%	65.7%	64.1%	61.9%	73.4%	71.4%	60.8%	60.5%	57.9%	54.9%
Community Based Care of Central Fla	59.6%	58.4%	56.2%	58.0%	58.0%	60.3%	61.2%	61.7%	60.0%	57.4%	54.7%	58.9%	57.4%
Community Partnership for Children	49.4%	52.8%	50.9%	57.8%	52.2%	47.5%	45.7%	46.0%	48.8%	53.3%	54.2%	56.3%	54.4%
Eckerd Community Alternatives	61.3%	55.5%	52.8%	55.2%	51.3%	54.6%	51.7%	53.6%	49.1%	49.8%	47.2%	49.2%	48.5%
Eckerd Community Hillsborough	59.1%	52.0%	51.0%	54.4%	50.3%	50.3%	43.4%	46.6%	47.0%	45.2%	46.8%	43.4%	44.9%
Families First Network	61.9%	51.5%	50.7%	52.9%	52.1%	50.7%	48.2%	46.4%	47.6%	52.9%	51.1%	55.2%	51.9%
Family Integrity Program	44.4%	48.1%	51.1%	48.3%	54.7%	62.9%	72.9%	74.6%	75.8%	56.6%	71.8%	72.5%	77.9%
Family Support Services of North Fla	57.0%	62.0%	63.0%	71.5%	73.4%	78.1%	75.5%	71.7%	75.4%	79.3%	76.0%	70.0%	71.6%
Heartland for Children	56.1%	48.4%	50.6%	53.7%	55.9%	58.1%	65.9%	67.4%	55.7%	50.1%	52.5%	51.3%	53.3%
Kids Central, Inc.	52.7%	54.2%	42.0%	43.9%	47.4%	44.9%	44.6%	41.3%	46.5%	43.7%	40.1%	39.7%	38.2%
Kids First of Florida, Inc.	75.0%	82.0%	74.1%	68.5%	55.1%	47.9%	59.2%	68.8%	67.0%	62.6%	58.0%	50.5%	49.5%
Our Kids of Miami-Dade/Monroe, Inc	53.9%	57.8%	57.3%	55.0%	53.1%	51.2%	51.1%	48.1%	42.0%	45.1%	47.2%	50.8%	52.6%
Partnership for Strong Families	64.1%	63.2%	56.7%	58.8%	58.0%	64.9%	71.0%	67.8%	68.4%	62.5%	62.6%	68.9%	70.5%
Sarasota Y/Safe Children Coalition	54.6%	59.7%	57.1%	59.4%	50.5%	49.2%	44.4%	55.5%	55.7%	54.7%	57.0%	61.5%	63.5%
Statewide	55.3%	55.0%	53.9%	55.4%	53.6%	53.3%	53.0%	54.3%	53.7%	53.0%	53.1%	53.8%	53.5%
National Standard	43.6%	43.6%	43.6%	43.6%	43.6%	43.6%	43.6%	43.6%	43.6%	43.6%	43.6%	43.6%	43.6%

Source: FSFN OCWDRU #1137 -- "Children Exiting Foster Care to a Permanent Home within 12 Months for Children in Foster Care 12-23 Months"

● Children Achieving Permanency Within 12 Months for Children in Care 24+ Months Q

With 45.7% of children achieving permanency within 12 months for children in foster care 24+ months, Florida continues to exceed the national standard of 30.3%. The most recent national data which has been stratified to the state level for this measure is from 2014. Florida would rank 1st among states if comparing current performance to the available 2014 data. West Virginia led all states in 2014 at 44.3%.



Stratification by CBC Lead Agency Q

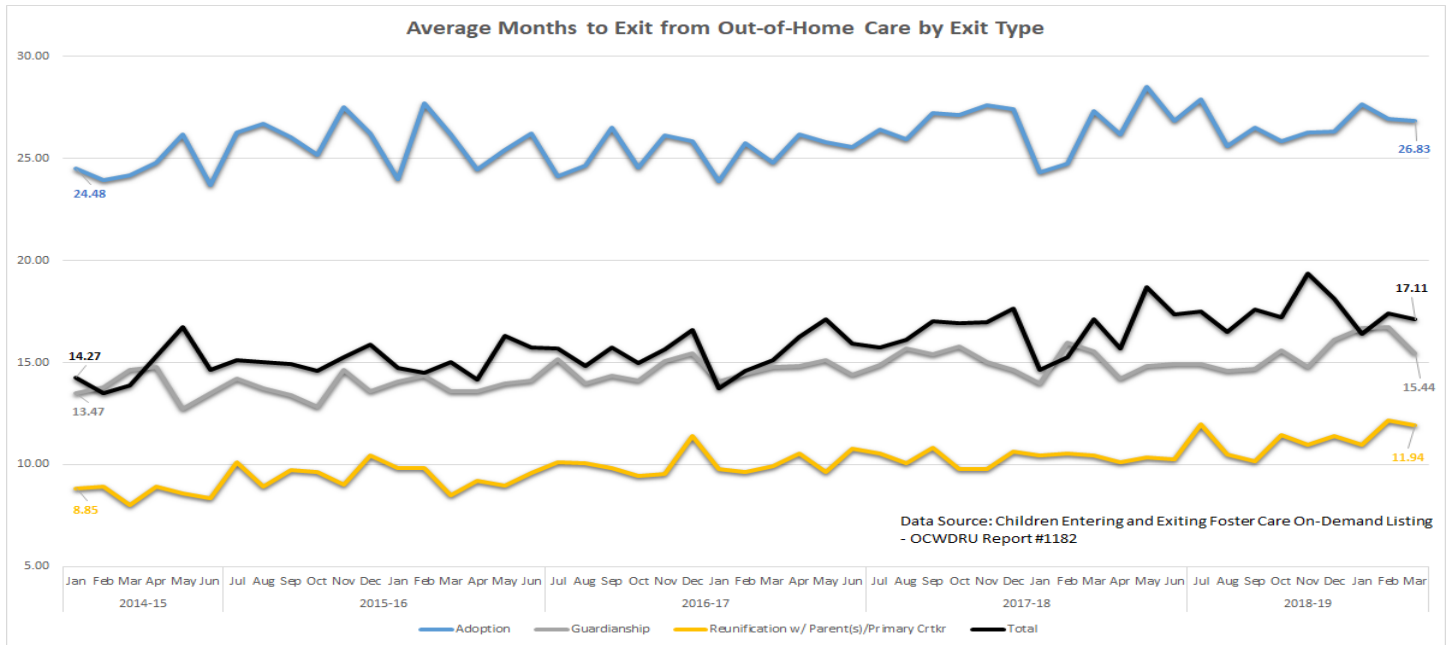
Statewide performance is 45.7% and all areas exceed the 30.3% national standard.

Children in Care 24+ Months Who Achieved Permanency Within an Additional 12 Months													
CBC Lead Agency	4/1/2015	7/1/15	10/1/15	1/1/16	4/1/16	7/1/16	10/1/16	1/1/17	4/1/17	7/1/17	10/1/17	1/1/18	4/1/18
Big Bend CBC	52.6%	47.0%	50.0%	45.6%	48.4%	42.5%	33.3%	30.4%	39.2%	48.5%	53.0%	53.3%	53.6%
Brevard Family Partnership	36.4%	39.8%	39.8%	45.2%	41.4%	43.5%	37.1%	40.5%	51.7%	52.3%	57.0%	56.6%	56.6%
ChildNet-Broward	31.4%	34.8%	36.0%	38.3%	39.9%	38.3%	33.8%	34.8%	36.4%	39.6%	43.9%	46.0%	47.3%
ChildNet-Palm Beach	33.5%	32.6%	40.7%	37.9%	34.0%	30.6%	27.8%	34.4%	35.4%	38.9%	44.8%	47.2%	46.7%
Childrens Network of SW Florida	37.8%	41.2%	41.4%	39.1%	41.7%	42.1%	38.8%	48.1%	50.8%	44.1%	44.4%	38.6%	41.5%
Communities Connected for Kids	46.0%	47.3%	57.1%	53.2%	46.7%	41.4%	46.7%	54.2%	52.4%	53.1%	47.7%	34.4%	36.1%
Community Based Care of Central Fla	50.9%	52.6%	50.1%	52.6%	46.1%	43.9%	47.9%	47.8%	48.4%	49.6%	48.7%	43.7%	46.0%
Community Partnership for Children	49.6%	44.2%	43.7%	40.6%	47.1%	43.2%	43.3%	47.5%	47.0%	46.8%	46.5%	44.8%	51.7%
Eckerd Community Alternatives	48.1%	41.7%	37.0%	39.1%	39.7%	37.9%	40.2%	46.8%	47.5%	48.4%	49.6%	48.2%	50.9%
Eckerd Community Hillsborough	48.7%	50.4%	45.1%	43.0%	42.8%	39.7%	43.3%	51.4%	52.8%	50.5%	51.1%	44.3%	38.9%
Families First Network	41.5%	41.4%	44.2%	36.9%	41.0%	44.7%	41.9%	51.4%	52.6%	56.9%	55.7%	54.5%	52.1%
Family Integrity Program	30.0%	41.6%	50.0%	44.4%	45.0%	26.6%	22.7%	33.3%	43.4%	48.1%	56.6%	48.2%	36.4%
Family Support Services of North Fla	40.5%	41.9%	30.6%	40.0%	36.7%	35.9%	39.1%	36.9%	46.3%	35.3%	39.7%	33.3%	40.0%
Heartland for Children	46.5%	37.8%	34.4%	38.5%	36.5%	39.7%	39.1%	48.9%	58.2%	54.4%	47.6%	43.4%	41.6%
Kids Central, Inc.	38.0%	34.0%	33.1%	32.4%	33.9%	32.6%	38.2%	39.0%	39.4%	44.4%	48.7%	41.8%	40.5%
Kids First of Florida, Inc.	16.6%	25.0%	19.0%	24.0%	25.0%	36.8%	27.7%	46.4%	52.9%	62.7%	48.9%	42.4%	54.1%
Our Kids of Miami-Dade/Monroe, Inc	36.4%	39.6%	38.5%	39.7%	38.2%	31.6%	28.0%	29.3%	32.1%	36.0%	35.0%	34.3%	35.6%
Partnership for Strong Families	31.8%	30.0%	31.3%	33.7%	32.2%	26.9%	30.1%	30.0%	33.3%	34.8%	35.7%	37.2%	51.7%
Sarasota Y/SAFE Children Coalition	52.3%	49.3%	48.1%	50.0%	41.0%	35.9%	34.2%	45.4%	50.3%	49.6%	60.1%	56.0%	59.8%
Statewide	41.8%	41.3%	40.9%	40.8%	40.2%	37.9%	36.9%	41.5%	44.6%	45.8%	47.2%	44.7%	45.7%
National Standard:	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%	30.3%

Source: FSFN OCWDRU #1197 -- "Children Exiting Foster Care to a Permanent Home within 12 Months for Children in Foster Care Twenty-Four Months or More"

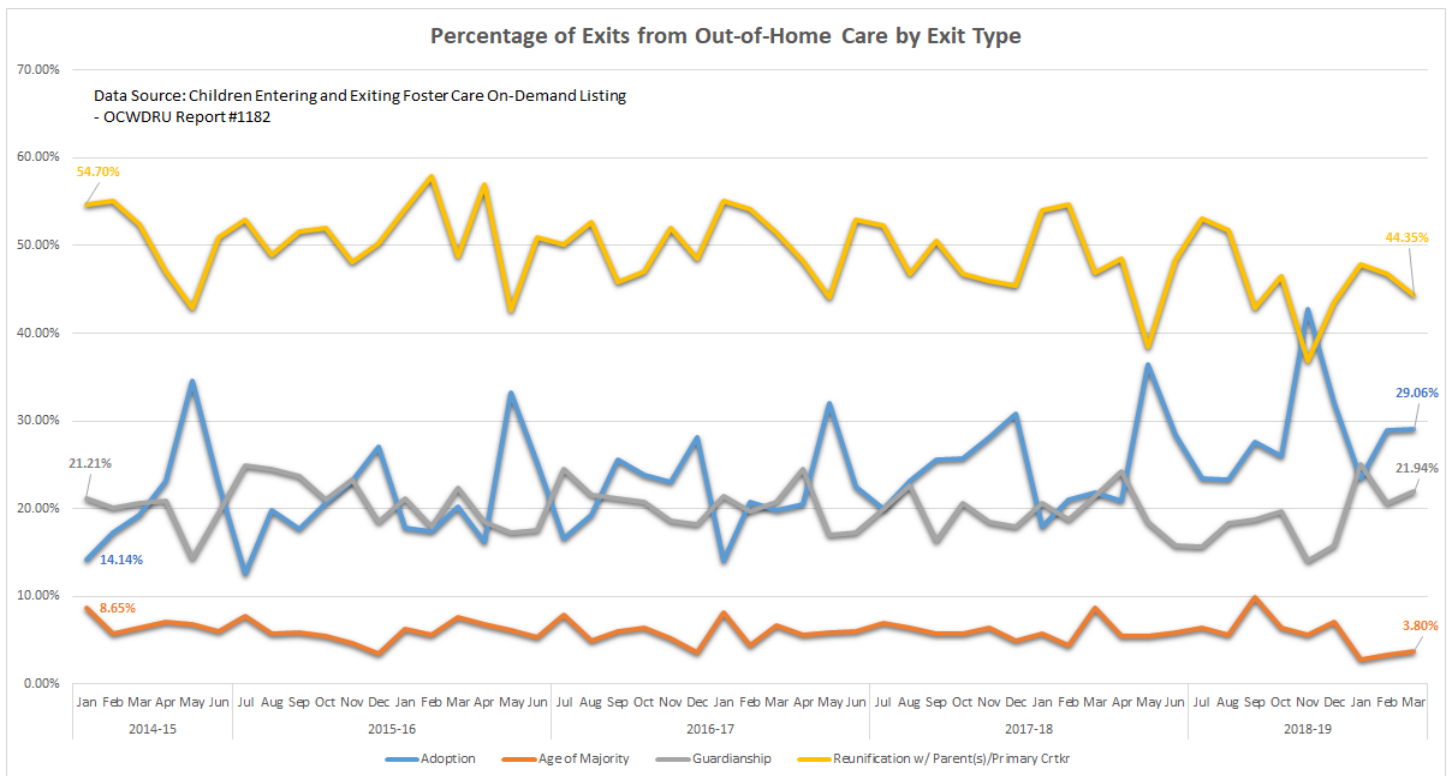
Length of Stay for Children Exiting Care by Exit Type

Length of stay for children that exited out-of-home care has been steadily increasing and is now nearly three months longer than it was in January 2014. On average children exiting care to reunification (up 3.1 months), guardianship (up 2.0 months), and adoption (up 2.35 months) have all increased and on average children are now spending an additional 2.84 months (14.27 months compared to 17.11 months) in out-of-home care than they were in January 2014.



Percentage of Exits by Exit Type

The percentage of children exiting out-of-home care to reunification has been declining and is currently down 10.45% since January 2014. Note the associated 14.92% increase in the number of children exiting care to adoptions.



CBC Exit Counts and Average Length of Stay by All Exit Types

The table below shows that number of exits from out-of-home care since SFY 2013-14. Note the uptick in time to exit in SFY 2016-17.

All Exits Count and Avg Months to Discharge by CBC									
No Established Targets									
Area	Category	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19 Q1	2018-19 Q2	2018-19 Q3
Big Bend CBC	All Exits	484	456	519	536	550	131	146	72
	Avg Months to Exit	15.22	17.70	17.41	15.98	17.24	19.17	19.36	18.34
Brevard Family Partnership	All Exits	403	363	458	521	677	134	115	104
	Avg Months to Exit	16.09	14.31	15.60	16.59	15.98	19.40	19.73	13.14
ChildNet-Broward	All Exits	891	1084	1300	1470	1380	331	331	229
	Avg Months to Exit	14.62	16.79	18.50	19.39	19.41	20.30	22.26	20.09
ChildNet-Palm Beach	All Exits	882	918	902	813	791	197	219	154
	Avg Months to Exit	13.96	13.77	15.60	15.17	16.62	16.50	17.43	12.45
Childrens Network of SW Florida	All Exits	699	739	886	1059	1067	279	297	239
	Avg Months to Exit	14.87	15.15	16.70	16.56	15.52	15.65	15.61	16.52
Communities Connected for Kids	All Exits	413	442	570	530	510	138	121	96
	Avg Months to Exit	16.59	20.11	17.79	16.69	14.64	15.57	15.35	18.46
Community Based Care of Central Fla	All Exits	949	970	1163	1203	1222	231	332	272
	Avg Months to Exit	17.74	18.08	17.02	16.37	16.74	17.15	17.24	16.11
Community Partnership for Children	All Exits	615	430	631	620	653	152	169	144
	Avg Months to Exit	19.15	19.33	14.98	17.31	19.89	21.14	21.35	21.54
Eckerd Community Alternatives	All Exits	1555	1349	1333	1199	1289	335	355	203
	Avg Months to Exit	16.40	16.12	14.46	15.79	16.74	16.67	19.28	18.94
Eckerd Community Hillsborough	All Exits	1339	1376	1495	1479	1445	355	351	271
	Avg Months to Exit	16.50	16.16	16.11	15.00	17.86	16.36	16.74	18.38
Families First Network	All Exits	749	791	916	808	845	226	179	166
	Avg Months to Exit	16.26	14.35	15.05	16.94	19.22	18.02	20.41	16.35
Family Integrity Program	All Exits	125	77	109	146	127	51	35	46
	Avg Months to Exit	11.87	12.02	14.54	14.95	16.10	19.22	14.94	16.32
Family Support Services of North Fla	All Exits	598	766	704	726	698	167	211	149
	Avg Months to Exit	13.93	11.71	13.79	14.21	14.85	14.75	14.86	15.85
Heartland for Children	All Exits	807	814	796	869	916	154	261	201
	Avg Months to Exit	15.89	16.02	14.43	15.77	15.89	17.96	15.27	15.17
Kids Central, Inc.	All Exits	968	836	910	1058	1045	223	246	223
	Avg Months to Exit	12.41	13.65	13.17	14.54	16.14	17.76	17.73	14.56
Kids First of Florida, Inc.	All Exits	109	154	162	132	142	41	44	37
	Avg Months to Exit	17.72	17.08	14.49	17.05	20.43	20.18	23.53	19.64
Our Kids of Miami-Dade/Monroe, Inc	All Exits	1251	1607	1674	1257	1183	287	345	215
	Avg Months to Exit	18.91	14.77	17.10	17.63	19.87	18.25	20.75	17.92
Partnership for Strong Families	All Exits	591	555	669	726	665	155	184	156
	Avg Months to Exit	13.56	12.68	12.63	13.65	14.86	16.20	18.78	15.77
Sarasota Y/Safe Children Coalition	All Exits	539	560	674	714	781	164	204	165
	Avg Months to Exit	17.05	15.29	13.70	13.94	15.96	18.87	18.33	17.75
Statewide	All Exits	13967	14287	15871	15866	15986	3751	4145	3142
	Avg Months to Exit	15.91	15.52	15.69	16.10	17.14	17.62	18.30	16.97

Data Source: Children Entering and Exiting Foster Care On-Demand Listing - OCWDRU Report #1182

CBC Exit Counts, Percentage of Exits, and Average Length of Stay by Reunification Exit Type

The table below shows that the proportion of exits from out-of-home care to reunification began to decline in SFY 2017-18 while average duration to exit to reunification began to increase in SFY 2015-16. Since then, the decline in proportion and average time to exit to reunification has intensified.

Exit to Reunification Count, Percentage, and Avg Months to Discharge by CBC									
No Established Targets									
Area	Category	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19 Q1	2018-19 Q2	2018-19 Q3
Big Bend CBC	# Reunification	228	186	207	253	255	50	66	33
	% Exits to Reunification	47.11%	40.79%	39.88%	47.20%	46.36%	38.17%	45.21%	45.83%
	Avg Months to Reunification	9.95	10.00	9.39	9.91	10.41	11.24	13.28	10.65
Brevard Family Partnership	# Reunification	187	192	275	258	307	62	35	45
	% Exits to Reunification	46.40%	52.89%	60.04%	49.52%	45.35%	46.27%	30.43%	43.27%
	Avg Months to Reunification	8.48	8.62	10.40	11.39	10.58	9.46	12.36	7.08
ChildNet-Broward	# Reunification	502	579	621	718	665	163	128	95
	% Exits to Reunification	56.34%	53.41%	47.77%	48.84%	48.19%	49.24%	38.67%	41.48%
	Avg Months to Reunification	9.52	11.29	13.70	14.03	12.28	14.39	13.89	13.78
ChildNet-Palm Beach	# Reunification	469	472	467	370	404	94	99	82
	% Exits to Reunification	53.17%	51.42%	51.77%	45.51%	51.07%	47.72%	45.21%	53.25%
	Avg Months to Reunification	7.68	8.12	10.27	9.68	9.99	8.86	9.09	7.78
Childrens Network of SW Florida	# Reunification	316	367	393	491	527	143	138	104
	% Exits to Reunification	45.21%	49.66%	44.36%	46.36%	49.39%	51.25%	46.46%	43.51%
	Avg Months to Reunification	9.02	9.97	11.87	9.48	10.93	11.56	10.42	10.23
Communities Connected for Kids	# Reunification	232	212	292	269	263	79	64	45
	% Exits to Reunification	56.17%	47.96%	51.23%	50.75%	51.57%	57.25%	52.89%	46.88%
	Avg Months to Reunification	9.14	11.86	11.39	9.87	7.47	11.11	8.60	12.81
Community Based Care of Central Fla	# Reunification	459	488	618	584	631	122	148	120
	% Exits to Reunification	48.37%	50.31%	53.14%	48.55%	51.64%	52.81%	44.58%	44.12%
	Avg Months to Reunification	10.30	10.38	10.63	11.03	11.13	10.37	11.44	9.92
Community Partnership for Children	# Reunification	251	196	331	274	304	54	60	71
	% Exits to Reunification	40.81%	45.58%	52.46%	44.19%	46.55%	35.53%	35.50%	49.31%
	Avg Months to Reunification	12.50	10.64	9.13	11.19	13.76	12.81	11.52	15.13
Eckerd Community Alternatives	# Reunification	683	554	656	514	579	136	119	84
	% Exits to Reunification	43.92%	41.07%	49.21%	42.87%	44.92%	40.60%	33.52%	41.38%
	Avg Months to Reunification	9.24	8.81	8.98	10.22	10.40	10.89	10.78	12.38
Eckerd Community Hillsborough	# Reunification	769	778	905	957	803	240	219	168
	% Exits to Reunification	57.43%	56.54%	60.54%	64.71%	55.57%	67.61%	62.39%	61.99%
	Avg Months to Reunification	9.41	9.99	9.00	9.69	11.03	12.06	12.29	13.83
Families First Network	# Reunification	333	394	505	388	319	102	68	86
	% Exits to Reunification	44.46%	49.81%	55.13%	48.02%	37.75%	45.13%	37.99%	51.81%
	Avg Months to Reunification	7.67	8.33	9.54	9.57	10.90	9.40	10.31	11.60
Family Integrity Program	# Reunification	42	32	50	65	50	16	19	19
	% Exits to Reunification	33.60%	41.56%	45.87%	44.52%	39.37%	31.37%	54.29%	41.30%
	Avg Months to Reunification	6.07	6.70	9.15	11.25	8.70	7.62	10.76	9.42
Family Support Services of North Fla	# Reunification	216	261	249	305	279	66	79	61
	% Exits to Reunification	36.12%	34.07%	35.37%	42.01%	39.97%	39.52%	37.44%	40.94%
	Avg Months to Reunification	7.63	7.61	10.04	10.22	10.78	10.41	10.29	11.76
Heartland for Children	# Reunification	351	393	411	484	435	91	133	96
	% Exits to Reunification	43.49%	48.28%	51.63%	55.70%	47.49%	59.09%	50.96%	47.76%
	Avg Months to Reunification	11.31	10.95	9.20	11.65	10.34	12.51	10.61	8.38
Kids Central, Inc.	# Reunification	436	400	465	481	447	112	112	100
	% Exits to Reunification	45.04%	47.85%	51.10%	45.46%	42.78%	50.22%	45.53%	44.84%
	Avg Months to Reunification	8.14	9.24	9.21	9.93	10.95	11.87	11.71	11.23
Kids First of Florida, Inc.	# Reunification	37	60	70	69	44	23	17	23
	% Exits to Reunification	33.94%	38.96%	43.21%	52.27%	30.99%	56.10%	38.64%	62.16%
	Avg Months to Reunification	10.83	11.03	9.27	12.46	11.99	9.30	12.52	16.80
Our Kids of Miami-Dade/Monroe, Inc	# Reunification	623	954	795	560	514	153	135	103
	% Exits to Reunification	49.80%	59.37%	47.49%	44.55%	43.45%	53.31%	39.13%	47.91%
	Avg Months to Reunification	9.40	9.28	10.98	11.78	11.97	12.65	12.54	15.53
Partnership for Strong Families	# Reunification	197	184	253	295	238	55	32	48
	% Exits to Reunification	33.33%	33.15%	37.82%	40.63%	35.79%	35.48%	17.39%	30.77%
	Avg Months to Reunification	9.89	8.99	9.23	9.36	7.99	11.56	8.96	10.70
Sarasota Y/Safe Children Coalition	# Reunification	197	229	332	406	414	66	70	71
	% Exits to Reunification	36.55%	40.89%	49.26%	56.86%	53.01%	40.24%	34.31%	43.03%
	Avg Months to Reunification	9.98	8.36	8.49	9.83	11.02	11.83	9.72	11.08
Statewide	# Reunification	6528	6931	7895	7741	7478	1827	1741	1454
	% Exits to Reunification	46.74%	48.51%	49.74%	48.79%	46.78%	48.71%	42.00%	46.28%
	Avg Months to Reunification	9.31	9.58	10.15	10.67	10.88	11.49	11.29	11.69

Data Source: Children Entering and Exiting Foster Care On-Demand Listing - OCWDRU Report #1182

CBC Exit Counts, Percentage of Exits, and Average Length of Stay by Guardianship Exit Type

The table below shows the decline in the percentage of exits from out-of-home care to guardianship began to decline in SFY 2016-17. At the same time, average duration to exit to guardianship began to increase. Since then, the decline in the proportion and average time to exit to guardianship have both intensified.

Exit to Guardianship Count, Percentage, and Avg Months to Discharge by CBC									
No Established Targets									
Area	Category	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19 Q1	2018-19 Q2	2018-19 Q3
Big Bend CBC	# Guardianship	71	50	52	50	38	12	10	16
	% Exits to Guardianship	14.67%	10.96%	10.02%	9.33%	6.91%	9.16%	6.85%	22.22%
	Avg Months to Guardianship	13.19	13.12	11.39	12.15	14.63	17.51	16.55	20.64
Brevard Family Partnership	# Guardianship	111	70	89	132	196	22	31	27
	% Exits to Guardianship	27.54%	19.28%	19.43%	25.34%	28.95%	16.42%	26.96%	25.96%
	Avg Months to Guardianship	12.37	12.44	15.53	16.73	12.85	11.62	11.97	11.93
ChildNet-Broward	# Guardianship	174	212	303	318	247	52	63	63
	% Exits to Guardianship	19.53%	19.56%	23.31%	21.63%	17.90%	15.71%	19.03%	27.51%
	Avg Months to Guardianship	13.20	15.10	16.13	16.32	17.71	13.80	21.43	24.70
ChildNet-Palm Beach	# Guardianship	216	206	187	196	135	39	32	38
	% Exits to Guardianship	24.49%	22.44%	20.73%	24.11%	17.07%	19.80%	14.61%	24.68%
	Avg Months to Guardianship	14.42	13.02	14.29	13.48	16.38	14.11	13.48	14.39
Childrens Network of SW Florida	# Guardianship	195	210	261	298	294	78	81	73
	% Exits to Guardianship	27.90%	28.42%	29.46%	28.14%	27.55%	27.96%	27.27%	30.54%
	Avg Months to Guardianship	11.00	12.45	13.05	15.39	13.40	14.75	13.00	15.27
Communities Connected for Kids	# Guardianship	56	50	75	52	43	9	5	2
	% Exits to Guardianship	13.56%	11.31%	13.16%	9.81%	8.43%	6.52%	4.13%	2.08%
	Avg Months to Guardianship	14.37	18.27	17.51	14.04	12.07	8.08	9.32	11.35
Community Based Care of Central Fla	# Guardianship	190	181	262	320	229	36	48	74
	% Exits to Guardianship	20.02%	18.66%	22.53%	26.60%	18.74%	15.58%	14.46%	27.21%
	Avg Months to Guardianship	16.37	18.22	17.77	16.63	15.10	16.69	14.48	14.81
Community Partnership for Children	# Guardianship	131	73	116	104	71	33	20	19
	% Exits to Guardianship	21.30%	16.98%	18.38%	16.77%	10.87%	21.71%	11.83%	13.19%
	Avg Months to Guardianship	15.03	17.75	14.63	13.97	18.45	16.98	16.05	19.62
Eckerd Community Alternatives	# Guardianship	393	342	308	290	288	83	52	39
	% Exits to Guardianship	25.27%	25.35%	23.11%	24.19%	22.34%	24.78%	14.65%	19.21%
	Avg Months to Guardianship	12.25	13.01	12.32	12.55	13.98	14.08	14.00	16.63
Eckerd Community Hillsborough	# Guardianship	224	218	175	157	258	50	54	49
	% Exits to Guardianship	16.73%	15.84%	11.71%	10.62%	17.85%	14.08%	15.38%	18.08%
	Avg Months to Guardianship	15.80	16.14	17.02	18.23	19.39	17.79	18.69	21.12
Families First Network	# Guardianship	103	140	129	91	152	25	25	27
	% Exits to Guardianship	13.75%	17.70%	14.08%	11.26%	17.99%	11.06%	13.97%	16.27%
	Avg Months to Guardianship	14.05	13.70	13.67	13.42	13.38	14.45	14.91	12.57
Family Integrity Program	# Guardianship	49	20	26	32	20	5	3	6
	% Exits to Guardianship	39.20%	25.97%	23.85%	21.92%	15.75%	9.80%	8.57%	13.04%
	Avg Months to Guardianship	12.11	13.53	13.22	12.00	14.11	15.02	14.67	11.05
Family Support Services of North Fla	# Guardianship	72	173	198	135	33	9	6	2
	% Exits to Guardianship	12.04%	22.58%	28.13%	18.60%	4.73%	5.39%	2.84%	1.34%
	Avg Months to Guardianship	15.36	10.83	11.90	12.66	12.91	11.26	9.80	22.10
Heartland for Children	# Guardianship	258	228	225	228	296	46	83	50
	% Exits to Guardianship	35.95%	29.90%	27.58%	32.99%	31.67%	28.25%	22.36%	38.12%
	Avg Months to Guardianship	11.54	12.97	11.59	13.46	13.36	14.83	13.63	13.44
Kids Central, Inc.	# Guardianship	348	250	251	349	331	63	55	85
	% Exits to Guardianship	17.43%	22.73%	21.60%	9.09%	13.38%	12.20%	6.82%	0.00%
	Avg Months to Guardianship	11.54	12.97	11.59	13.46	13.36	14.83	13.63	13.44
Kids First of Florida, Inc.	# Guardianship	19	35	35	12	19	5	3	0
	% Exits to Guardianship	17.43%	22.73%	21.60%	9.09%	13.38%	12.20%	6.82%	0.00%
	Avg Months to Guardianship	14.04	14.05	9.93	13.80	19.77	9.90	8.50	0.00
Our Kids of Miami-Dade/Monroe, Inc	# Guardianship	189	267	298	185	177	34	37	42
	% Exits to Guardianship	15.11%	16.61%	17.80%	14.72%	14.96%	11.85%	10.72%	19.53%
	Avg Months to Guardianship	15.45	14.01	13.85	15.44	17.51	14.51	20.22	18.06
Partnership for Strong Families	# Guardianship	203	182	224	218	196	34	34	45
	% Exits to Guardianship	34.35%	32.79%	33.48%	30.03%	29.47%	21.94%	18.48%	28.85%
	Avg Months to Guardianship	10.61	10.24	11.14	11.86	12.67	13.02	13.64	10.29
Sarasota Y/Safe Children Coalition	# Guardianship	152	146	199	154	172	40	36	51
	% Exits to Guardianship	28.20%	26.07%	29.53%	21.57%	22.02%	24.39%	17.65%	30.91%
	Avg Months to Guardianship	14.69	12.88	12.81	14.35	14.39	15.38	13.01	16.49
Statewide	# Guardianship	3154	3053	3413	3321	3195	675	678	708
	% Exits to Guardianship	22.58%	21.37%	21.50%	20.93%	19.99%	18.00%	16.36%	22.53%
	Avg Months to Guardianship	13.40	13.76	13.87	14.66	15.07	35.61	15.51	16.30

Data Source: Children Entering and Exiting Foster Care On-Demand Listing - OCWDRU Report #1182

CBC Exit Counts, Percentage of Exits, and Average Length of Stay by Adoption Exit Type

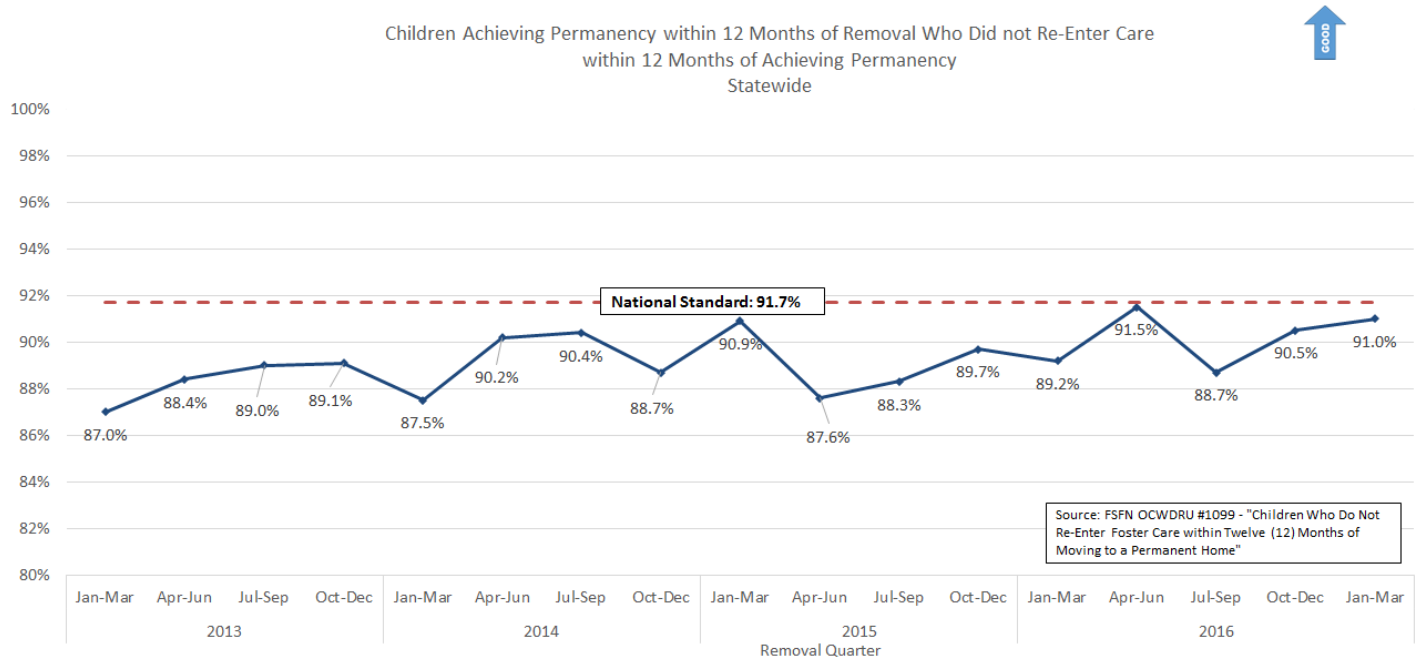
The table below shows that exits from out-of-home care to adoption began to increase in total percentage and in average duration in SFY 2017-18. Since then, the increase in both the proportion and average duration to exit by adoption has intensified.

Exit to Adoption Count, Percentage, and Avg Months to Discharge by CBC									
No Established Targets									
Area	Category	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19 Q1	2018-19 Q2	2018-19 Q3
Big Bend CBC	# Adoptions	139	183	231	192	213	55	58	21
	% Exits to Adoptions	28.72%	40.13%	44.51%	35.82%	38.73%	41.98%	39.73%	29.17%
	Avg Months to Adoption	22.04	23.82	24.70	23.36	24.83	26.97	26.94	29.83
Brevard Family Partnership	# Adoptions	69	63	58	98	141	41	43	28
	% Exits to Adoptions	17.12%	17.36%	12.66%	18.81%	20.83%	30.60%	37.39%	26.92%
	Avg Months to Adoption	31.06	24.18	31.48	26.92	28.14	34.01	27.10	22.51
ChildNet-Broward	# Adoptions	113	182	263	315	349	85	110	46
	% Exits to Adoptions	12.68%	16.79%	20.23%	21.43%	25.29%	25.68%	33.23%	20.09%
	Avg Months to Adoption	25.25	28.21	28.87	29.77	29.48	26.72	28.87	31.62
ChildNet-Palm Beach	# Adoptions	128	160	178	174	184	46	58	24
	% Exits to Adoptions	14.51%	17.43%	19.73%	21.40%	23.26%	23.35%	26.48%	15.58%
	Avg Months to Adoption	24.43	22.23	22.97	23.71	26.53	28.73	27.18	27.08
Childrens Network of SW Florida	# Adoptions	143	114	180	197	194	38	64	51
	% Exits to Adoptions	20.46%	15.43%	20.32%	18.60%	18.18%	13.62%	21.55%	21.34%
	Avg Months to Adoption	28.27	28.30	28.80	29.88	28.08	25.55	27.15	30.60
Communities Connected for Kids	# Adoptions	91	149	174	162	176	39	45	42
	% Exits to Adoptions	22.03%	33.71%	30.53%	30.57%	34.51%	28.26%	37.19%	43.75%
	Avg Months to Adoption	29.52	30.01	24.95	26.99	24.80	20.52	20.40	26.20
Community Based Care of Central Fla	# Adoptions	200	211	193	219	263	45	109	69
	% Exits to Adoptions	21.07%	21.75%	16.60%	18.20%	21.52%	19.48%	32.83%	25.37%
	Avg Months to Adoption	27.17	29.58	31.69	26.68	28.17	30.24	26.54	29.82
Community Partnership for Children	# Adoptions	187	125	145	204	243	54	79	51
	% Exits to Adoptions	30.41%	29.07%	22.98%	32.90%	37.21%	35.53%	46.75%	35.42%
	Avg Months to Adoption	27.87	29.41	26.24	26.01	26.44	28.03	30.12	31.03
Eckerd Community Alternatives	# Adoptions	395	361	290	307	335	95	153	73
	% Exits to Adoptions	25.40%	26.76%	21.76%	25.60%	25.99%	28.36%	43.10%	35.96%
	Avg Months to Adoption	28.22	27.66	24.56	25.34	27.23	26.71	27.04	27.98
Eckerd Community Hillsborough	# Adoptions	252	287	312	278	286	42	51	51
	% Exits to Adoptions	18.82%	20.86%	20.87%	18.80%	19.79%	11.83%	14.53%	18.82%
	Avg Months to Adoption	32.20	28.74	31.35	27.85	32.33	33.59	29.39	31.16
Families First Network	# Adoptions	260	207	232	257	315	82	75	50
	% Exits to Adoptions	34.71%	26.17%	25.33%	31.81%	37.28%	36.28%	41.90%	30.12%
	Avg Months to Adoption	26.67	24.06	25.47	26.86	29.06	28.06	30.41	26.90
Family Integrity Program	# Adoptions	32	23	19	45	53	29	13	20
	% Exits to Adoptions	25.60%	29.87%	17.43%	30.82%	41.73%	56.86%	37.14%	43.48%
	Avg Months to Adoption	18.49	13.76	23.24	22.08	23.01	25.02	21.11	24.04
Family Support Services of North Fla	# Adoptions	264	283	217	253	350	81	115	84
	% Exits to Adoptions	44.15%	36.95%	30.82%	34.85%	50.14%	48.50%	54.50%	56.38%
	Avg Months to Adoption	14.83	14.83	16.72	17.83	16.91	16.41	17.47	18.59
Heartland for Children	# Adoptions	144	135	113	128	136	8	33	50
	% Exits to Adoptions	17.84%	16.58%	14.20%	14.73%	14.85%	5.19%	12.64%	24.88%
	Avg Months to Adoption	27.84	27.99	27.83	27.68	30.35	30.54	25.14	26.14
Kids Central, Inc.	# Adoptions	143	123	132	161	199	36	64	29
	% Exits to Adoptions	14.77%	14.71%	14.51%	15.22%	19.04%	16.14%	26.02%	13.00%
	Avg Months to Adoption	27.08	24.97	27.54	27.93	30.43	35.57	30.53	31.41
Kids First of Florida, Inc.	# Adoptions	39	45	48	43	71	8	20	13
	% Exits to Adoptions	35.78%	29.22%	29.63%	32.58%	50.00%	19.51%	45.45%	35.14%
	Avg Months to Adoption	23.18	22.98	20.48	24.67	25.05	26.79	25.66	26.09
Our Kids of Miami-Dade/Monroe, Inc	# Adoptions	307	233	429	370	334	58	125	55
	% Exits to Adoptions	24.54%	14.50%	25.63%	29.44%	28.23%	20.21%	36.23%	25.58%
	Avg Months to Adoption	29.63	26.40	26.59	23.21	27.46	25.61	26.59	23.85
Partnership for Strong Families	# Adoptions	161	175	162	188	200	57	114	58
	% Exits to Adoptions	27.24%	31.53%	24.22%	25.90%	30.08%	36.77%	61.96%	37.18%
	Avg Months to Adoption	18.32	18.34	18.22	20.62	22.14	19.39	22.42	22.29
Sarasota Y/Safe Children Coalition	# Adoptions	163	145	115	120	151	49	84	39
	% Exits to Adoptions	30.24%	25.89%	17.06%	16.81%	19.33%	29.88%	41.18%	23.64%
	Avg Months to Adoption	24.49	26.74	27.51	25.56	30.11	29.85	26.38	33.00
Statewide	# Adoptions	3230	3204	3491	3711	4193	948	1413	854
	% Exits to Adoptions	23.13%	22.43%	22.00%	23.39%	26.23%	25.27%	34.09%	27.18%
	Avg Months to Adoption	26.03	25.29	26.02	25.49	26.91	26.59	26.19	27.08

Data Source: Children Entering and Exiting Foster Care On-Demand Listing - OCWDRU Report #1182

Statewide Trend: Percent of Children Who Do Not Re-Enter Care within 12 Months of Achieving Permanency ★

Statewide performance for the most recent available quarter increased to 91.0%, below the national standard of 91.7%, but an improvement over last quarter's 90.5%. The most recent national data which has been stratified to the state level for this measure is from 2012. Florida would rank 30th among states if comparing current performance to the available 2012 data. Delaware led all states in 2012 at 97.9%.



Stratification by CBC Lead Agency

Ten of 20 CBCs met or exceeded the national standard of 91.7%.

CBC Lead Agency	2014				2015				2016				2017
	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	Jan-Mar
Big Bend CBC	90.0%	92.0%	100.0%	96.2%	91.8%	86.0%	90.6%	90.0%	89.8%	95.4%	88.4%	96.5%	94.1%
Brevard Family Partnership	86.0%	95.3%	95.0%	84.4%	91.0%	89.6%	81.2%	91.1%	86.5%	94.0%	76.2%	90.1%	95.4%
ChildNet-Broward	89.2%	92.4%	91.1%	91.8%	88.2%	90.3%	87.0%	96.0%	84.4%	90.4%	87.2%	87.8%	94.9%
ChildNet-Palm Beach	92.0%	82.1%	92.3%	80.4%	92.8%	86.8%	92.5%	92.6%	94.9%	95.5%	90.6%	94.2%	91.5%
Childrens Network of SW Florida	90.4%	94.3%	90.3%	90.5%	91.3%	79.7%	96.4%	87.5%	94.2%	90.7%	90.5%	88.1%	95.7%
Communities Connected for Kids	94.5%	89.4%	96.2%	90.7%	97.8%	88.2%	97.0%	88.3%	72.9%	86.2%	90.4%	90.9%	77.2%
Community Based Care of Central Fla	82.1%	84.7%	89.6%	87.5%	93.9%	97.0%	96.1%	92.4%	93.4%	95.4%	92.3%	96.2%	96.5%
Community Based Care of Central Fla (Seminole)	100.0%	93.0%	93.7%	85.3%	86.2%	80.0%	90.0%	88.6%	69.5%	87.8%	71.4%	93.1%	87.1%
Community Partnership for Children	78.5%	95.6%	89.3%	80.0%	82.6%	83.0%	75.0%	92.8%	77.9%	87.5%	85.1%	74.0%	85.1%
Eckerd Community Alternatives	84.6%	88.9%	83.5%	88.4%	91.0%	89.5%	93.7%	88.1%	91.2%	89.3%	91.2%	91.1%	92.2%
Eckerd Community Hillsborough	82.3%	88.6%	90.2%	91.6%	93.3%	88.3%	80.0%	87.1%	90.2%	93.8%	85.1%	91.8%	89.3%
Families First Network	92.9%	90.2%	90.9%	90.5%	93.3%	89.8%	89.1%	84.2%	87.5%	88.3%	73.0%	87.8%	87.8%
Family Integrity Program	100.0%	100.0%	83.3%	100.0%	100.0%	100.0%	81.2%	90.0%	100.0%	92.3%	85.7%	100.0%	100.0%
Family Support Services of North Fla	80.0%	94.6%	90.1%	89.7%	88.0%	89.4%	85.9%	98.4%	87.5%	93.7%	100.0%	98.1%	87.8%
Heartland for Children	89.5%	88.5%	87.1%	84.9%	91.9%	82.5%	85.4%	83.1%	87.0%	89.6%	90.1%	87.5%	98.6%
Kids Central, Inc.	93.8%	83.7%	92.8%	87.6%	83.5%	83.8%	85.1%	84.6%	93.4%	90.7%	95.7%	94.0%	93.1%
Kids First of Florida, Inc.	100.0%	80.0%	100.0%	88.0%	78.5%	83.3%	92.0%	100.0%	90.9%	75.0%	100.0%	100.0%	62.5%
Our Kids of Miami-Dade/Monroe, Inc	85.5%	93.6%	90.2%	88.7%	92.3%	83.0%	90.9%	87.3%	90.0%	89.2%	90.3%	89.8%	85.7%
Partnership for Strong Families	89.5%	93.4%	95.8%	97.2%	95.0%	97.7%	89.4%	92.9%	93.4%	95.5%	86.7%	94.3%	94.1%
Sarasota Y/Safe Children Coalition	83.0%	92.7%	91.2%	88.4%	93.5%	89.3%	87.0%	94.5%	92.3%	91.3%	96.7%	82.2%	91.1%
Statewide	87.5%	90.2%	90.4%	88.7%	90.9%	87.6%	88.3%	89.7%	89.2%	91.5%	88.7%	90.5%	91.0%
National Standard:	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%	91.7%

Source: FSFN OCWDRU #1099 - "Children Who Do Not Re-Enter Foster Care within Twelve (12) Months of Moving to a Permanent Home"

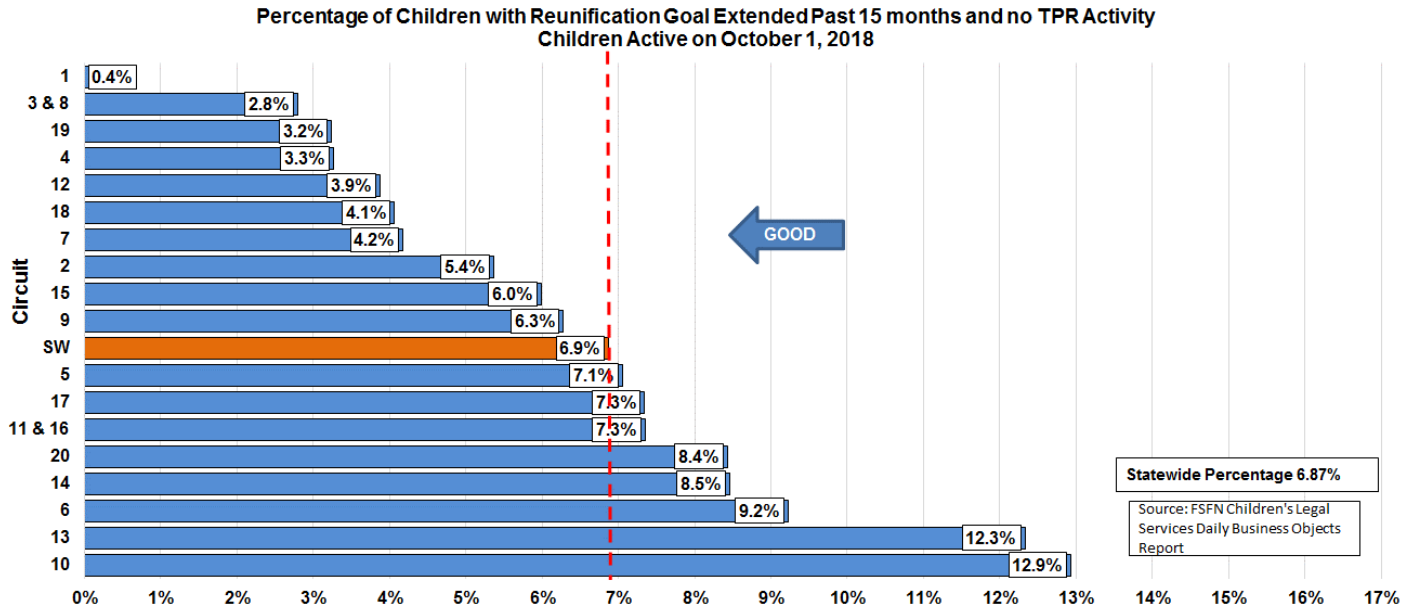
Timeliness of Judicial Handling

M

These Children's Legal Services indicators are directly related to the indicators of timely permanency.

● Reunification Goal After 15 Months and No Termination of Parental Rights Activity

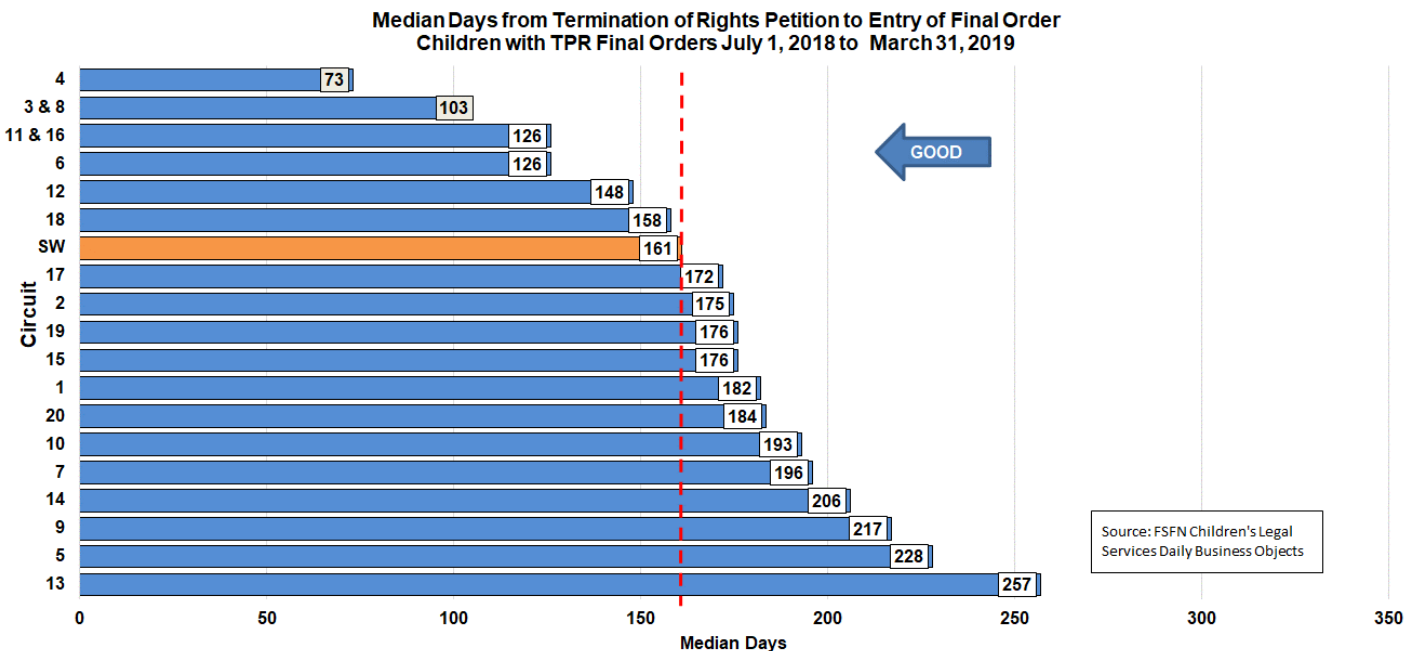
The statewide average for SFY 2018-19 is currently 6.87% as of September 30, 2018. Circuit goals are set for each period after review of baseline information. There are currently data issues with the FSFN reporting structure that prevent this measure from being updated.



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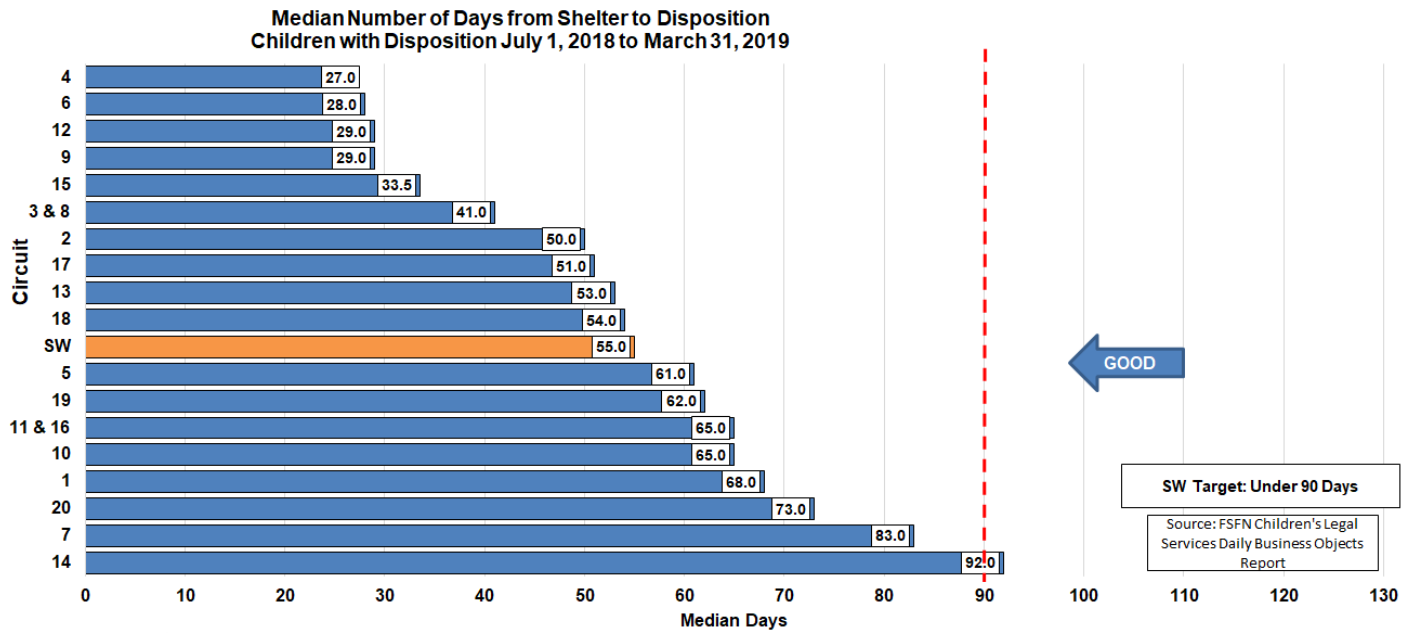
Timeliness of Termination of Parental Rights, from Petition to Order

The statewide average for SFY 2018-19 is currently 161 days as of March 31, 2019. Circuit goals are set for each period after review of the baseline information and currently only 10 Circuits are meeting the goal of 161 days or less.



● Time from Removal Date to Disposition Order

The statewide average of 55 days is well below the established target of 90 days and only Circuit 14 is currently above the 90-day target.



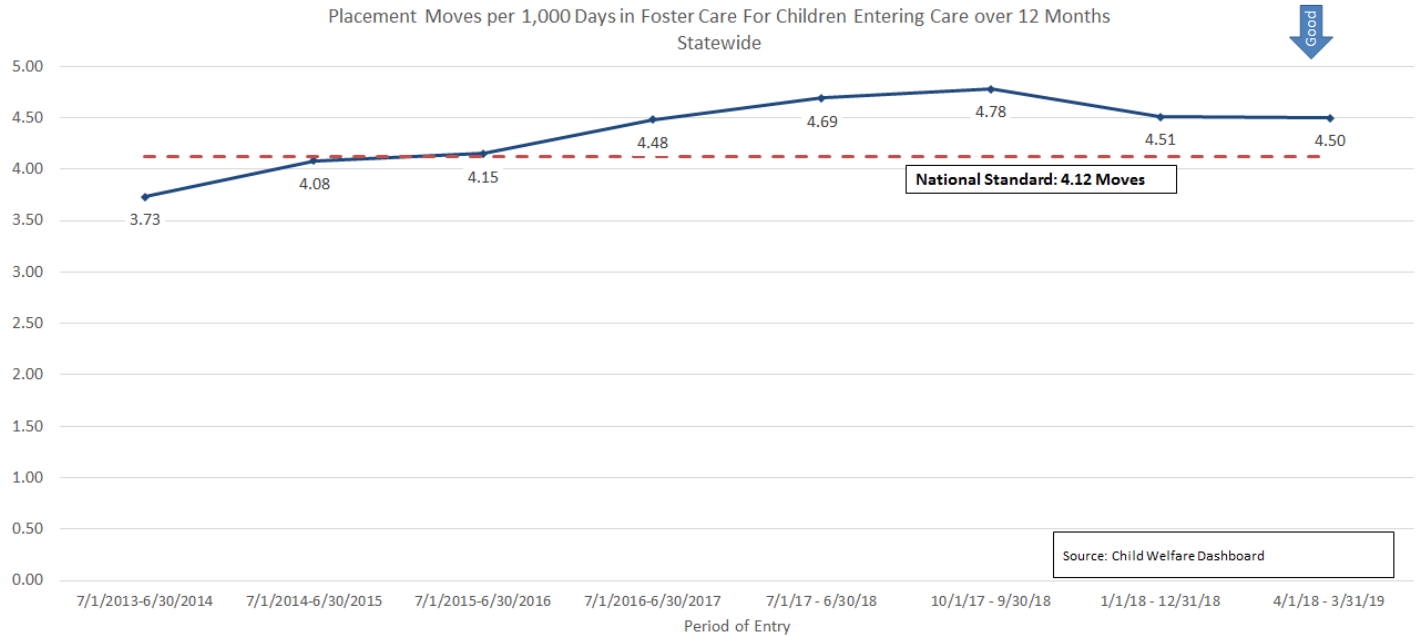
* On October 10, 2018, Hurricane Michael made landfall in C14 causing court and office closures for weeks. These closures will cause C14's timeframes to abnormally increase this fiscal year.

Maintaining Connections in Placement

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Statewide Trend: Placement Stability ★

Statewide performance has gone down to 4.5 moves per 1,000 days in foster care after trending up for several quarters, however it is still not meeting the national standard of 4.12 moves. The most recent national data which has been stratified to the state level for this measure is from 2013/2014. Florida would rank 31st among states if comparing current performance to the available 2013/2014 data. Rhode Island led all states in 2013 at 2.60.



Stratification by CBC Lead Agency

Q

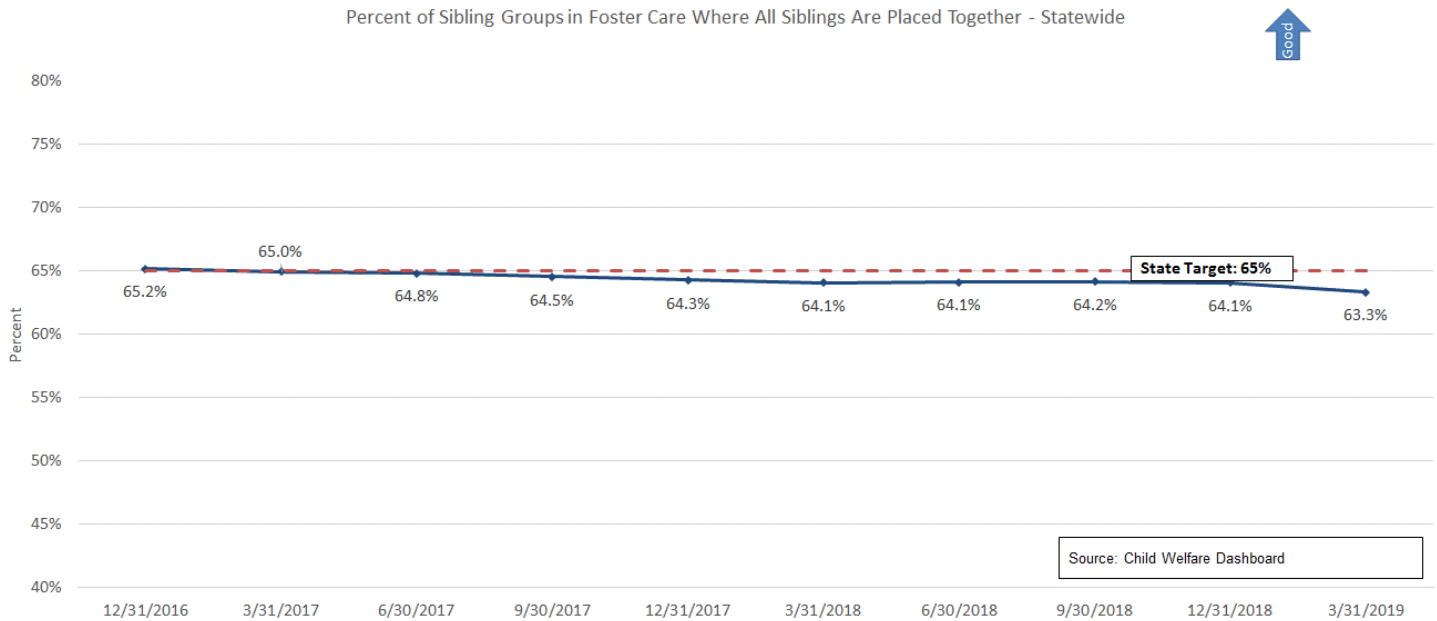
Statewide performance, currently at 4.5 moves per 1,000 days in foster care, does not meet the national standard of 4.12 moves. There is wide variation among the lead agencies, with thirteen meeting the standard.

CBC Lead Agency	Placement Moves per 1,000 Days in Foster Care For Children Entering Care												
	4/1/15 - 3/31/16	7/1/15 - 6/30/16	10/1/15 - 9/30/16	1/1/16 - 12/31/16	4/1/16 - 3/1/17	7/1/16 - 6/30/17	10/1/16 - 9/30/17	1/1/17 - 12/31/17	4/1/17 - 3/31/18	7/1/17 - 6/30/18	10/1/17 - 9/30/18	1/1/18 - 12/31/18	4/1/18 - 3/31/19
Big Bend CBC	3.71	3.41	3.71	3.46	3.74	3.48	3.30	4.11	4.36	4.30	4.34	3.67	3.82
Brevard Family Partnership	2.62	3.54	4.14	4.02	3.75	3.23	3.28	3.07	3.70	3.35	3.68	3.53	3.36
ChildNet-Broward	3.11	3.48	3.45	3.40	3.37	3.34	3.20	2.96	3.42	3.58	3.49	3.22	3.39
ChildNet-Palm Beach	3.16	3.35	3.58	3.62	3.61	3.45	3.94	4.47	4.88	4.96	4.72	4.31	4.23
Childrens Network of SW Florida	5.29	5.66	6.45	6.42	6.33	6.59	5.93	5.50	4.99	5.01	4.57	4.37	4.09
Communities Connected for Kids	3.94	3.57	4.37	4.08	4.04	3.99	3.83	3.77	3.37	3.31	3.42	3.46	4.06
Community Based Care of Central Fla	3.74	3.59	3.66	3.72	4.02	4.54	4.62	4.60	4.90	4.51	4.25	3.89	3.57
Community Partnership for Children	3.33	3.19	3.13	3.18	3.45	3.60	3.51	3.15	3.30	3.50	3.74	3.68	3.17
Eckerd Community Alternatives	3.50	3.72	3.84	3.98	4.06	4.48	4.43	4.36	4.44	4.66	5.07	5.39	5.41
Eckerd Community Hillsborough	4.90	5.66	5.61	5.58	5.41	5.24	5.72	6.35	6.73	7.11	7.57	6.79	6.79
Families First Network	5.00	5.69	5.97	6.18	6.14	6.14	6.25	5.76	6.43	6.59	6.91	6.81	7.57
Family Integrity Program	2.21	2.63	2.86	3.09	3.20	3.73	5.59	5.67	4.91	3.24	2.54	2.50	2.26
Family Support Services of North Fla	3.31	3.71	3.64	3.92	4.04	3.90	3.67	3.15	3.03	3.29	3.12	3.18	3.36
Heartland for Children	2.64	3.01	3.73	3.49	3.14	2.83	3.01	3.16	3.33	2.88	3.01	2.70	3.12
Kids Central, Inc.	3.32	3.59	4.03	4.34	4.04	4.43	3.88	3.70	3.81	3.86	4.06	3.76	3.54
Kids First of Florida, Inc.	2.85	2.43	1.86	1.76	1.70	1.43	1.98	2.32	3.53	3.57	4.29	4.26	3.28
Our Kids of Miami-Dade/Monroe, Inc	4.86	5.15	5.52	5.50	5.34	5.02	4.95	5.04	4.97	5.74	6.02	5.87	5.81
Partnership for Strong Families	3.47	3.28	3.60	3.31	3.52	4.11	3.96	3.98	3.73	3.87	4.00	3.86	4.15
Sarasota Y/Safe Children Coalition	4.30	4.33	4.67	4.51	4.49	4.34	4.20	4.20	3.66	3.79	4.24	4.09	3.95
Statewide	3.86	4.15	4.44	4.46	4.42	4.48	4.45	4.41	4.60	4.69	4.78	4.51	4.50
National Standard	4.12	4.12	4.12	4.12	4.12	4.12	4.12	4.12	4.12	4.12	4.12	4.12	4.12

Source: Child Welfare Dashboard

Statewide Trend: Placement of Sibling Groups Together

Statewide performance has declined from around 65% in 2016 to around 64%, and in March 2019 fell to a new low of 63.3%. Statewide performance has remained below target for over two years.



Stratification by CBC Lead Agency

Statewide performance is at 63.3%, which is below the 65% statewide target. Eight CBCs were above the target as of March 31, 2019.

Percent of Sibling Groups in Foster Care Where All Siblings Are Placed Together													
CBC Lead Agency	3/31/2016	6/30/2016	9/30/2016	12/31/2016	3/31/2017	6/30/2017	9/30/2017	12/31/2017	3/31/2018	6/30/2018	9/30/2018	12/31/2018	3/31/2019
Big Bend CBC	66.7%	69.9%	66.5%	68.3%	68.4%	69.1%	68.5%	68.4%	65.0%	63.2%	63.3%	66.8%	64.9%
Brevard Family Partnership	60.9%	63.9%	65.1%	69.2%	69.6%	59.5%	59.7%	60.3%	63.4%	56.6%	57.3%	59.1%	61.1%
ChildNet-Broward	58.2%	58.5%	58.2%	57.6%	58.9%	58.5%	57.9%	55.9%	57.3%	59.2%	61.5%	59.8%	62.5%
ChildNet-Palm Beach	60.9%	58.9%	57.0%	59.8%	59.2%	56.7%	57.8%	61.0%	58.3%	60.0%	62.1%	62.9%	62.1%
Childrens Network of SW Florida	65.5%	63.4%	60.9%	60.9%	61.6%	60.9%	60.6%	61.3%	65.1%	61.3%	64.9%	66.7%	67.6%
Communities Connected for Kids	63.9%	67.8%	64.2%	66.2%	68.1%	72.7%	73.9%	71.9%	76.4%	79.0%	73.7%	73.2%	74.1%
Community Based Care of Central Fla	63.9%	61.5%	60.9%	65.1%	64.5%	62.7%	63.4%	64.8%	62.8%	64.9%	65.3%	64.6%	64.0%
Community Partnership for Children	63.5%	63.2%	64.3%	61.9%	58.5%	59.7%	60.7%	60.0%	59.1%	61.6%	57.6%	61.2%	62.7%
Eckerd Community Alternatives	68.8%	69.1%	68.3%	67.9%	65.4%	63.4%	62.5%	62.6%	65.0%	62.9%	63.7%	59.6%	55.6%
Eckerd Community Hillsborough	64.2%	63.2%	65.3%	67.3%	66.4%	66.7%	67.8%	64.8%	65.0%	64.1%	62.0%	61.7%	58.4%
Families First Network	65.9%	65.6%	64.0%	60.9%	62.0%	64.0%	68.1%	68.5%	64.1%	63.6%	58.1%	59.7%	61.1%
Family Integrity Program	71.1%	68.0%	73.7%	76.4%	78.3%	68.9%	67.4%	69.6%	64.1%	65.9%	67.4%	74.5%	71.7%
Family Support Services of North Fla	73.7%	72.1%	73.4%	71.4%	69.1%	72.0%	71.0%	70.3%	69.6%	71.4%	69.9%	69.4%	67.8%
Heartland for Children	61.2%	59.6%	61.4%	62.3%	62.9%	63.2%	61.9%	63.3%	60.7%	61.0%	62.2%	62.0%	65.3%
Kids Central, Inc.	74.4%	75.1%	74.4%	74.1%	71.3%	72.7%	70.6%	72.4%	72.7%	74.9%	74.2%	72.0%	71.5%
Kids First of Florida, Inc.	65.0%	62.3%	61.7%	64.1%	68.1%	71.2%	73.0%	72.1%	69.9%	70.3%	75.7%	72.2%	69.9%
Our Kids of Miami-Dade/Monroe, Inc	55.7%	54.6%	55.3%	58.2%	59.3%	60.2%	58.2%	56.2%	54.7%	56.0%	55.6%	55.9%	56.5%
Partnership for Strong Families	65.1%	66.0%	65.6%	67.1%	66.7%	66.7%	63.3%	62.3%	59.9%	64.3%	66.7%	68.8%	66.0%
Sarasota Y/SAFE Children Coalition	74.3%	72.5%	70.4%	69.0%	71.6%	71.0%	71.9%	70.0%	72.3%	72.2%	70.9%	69.9%	64.7%
Florida	64.7%	64.6%	64.2%	65.2%	65.0%	64.8%	64.5%	64.3%	64.1%	64.1%	64.2%	64.1%	63.3%
State Target	65%	65%	65%	65%	65%	65%	65%	65%	65%	65%	65%	65%	65%

Source: Child Welfare Dashboard

Proximity of Placement to Maintain Connections

Children Placed Outside Removal County

Q

Statewide, 33.79% of children are currently placed outside of their removal county, but there is wide variation across CBCs. This measure does not have a specified target.

Circuit/Lead Agency	Percent of Children in Licensed Out-of-Home Care Placed Outside of Removal County												
	3/31/2016	6/30/2016	9/30/2016	12/31/2016	3/31/2017	6/30/2017	9/30/2017	12/31/2017	3/31/2018	6/30/2018	9/30/2018	12/31/2018	3/31/2019
Big Bend CBC	53.5%	55.4%	54.5%	58.0%	57.3%	56.5%	58.7%	59.6%	59.60%	62.04%	59.46%	59.94%	61.74%
Brevard Family Partnership	11.0%	10.4%	10.5%	7.0%	8.8%	8.4%	8.1%	9.8%	9.82%	9.95%	10.95%	7.69%	8.27%
CBC of Central FL	47.0%	48.4%	44.1%	43.9%	41.5%	43.6%	46.8%	48.2%	48.19%	47.84%	42.65%	43.33%	43.36%
ChildNet-Broward	16.0%	15.7%	15.1%	14.5%	14.3%	13.2%	10.3%	9.0%	9.04%	9.42%	9.53%	9.33%	8.99%
ChildNet-Palm Beach	22.9%	21.9%	20.5%	18.4%	19.3%	15.7%	13.2%	11.9%	11.88%	16.16%	14.71%	13.91%	15.74%
Children's Network of SW FL	41.0%	39.4%	39.1%	38.8%	37.9%	37.5%	37.1%	35.5%	35.54%	36.09%	35.10%	35.14%	33.88%
Communities Connected for Kids	62.0%	59.5%	59.9%	62.1%	62.9%	60.8%	59.2%	64.3%	64.35%	58.23%	62.93%	60.74%	56.18%
Community Partnership for Children	30.9%	29.0%	24.1%	23.7%	24.4%	27.8%	30.6%	32.7%	32.69%	37.27%	37.18%	35.41%	39.75%
Eckerd Community Alternatives	44.3%	43.0%	41.5%	41.3%	42.7%	42.1%	43.1%	44.5%	44.53%	44.81%	45.69%	47.38%	50.19%
Eckerd Community Hillsborough	18.9%	18.8%	18.8%	19.4%	19.5%	18.5%	16.1%	17.9%	17.88%	18.10%	17.61%	19.14%	16.91%
Families First Network	49.0%	49.2%	49.5%	50.1%	51.2%	51.8%	47.6%	49.9%	49.91%	48.03%	50.74%	50.59%	57.17%
Family Integrity Program	38.5%	34.7%	21.3%	17.5%	21.7%	18.4%	25.6%	28.8%	28.77%	29.69%	31.67%	28.33%	18.03%
Family Support Services	19.9%	15.3%	16.1%	17.4%	15.8%	16.1%	16.1%	18.1%	18.11%	14.24%	16.90%	16.57%	16.81%
Heartland	29.9%	29.1%	31.9%	27.6%	23.1%	24.2%	23.8%	26.5%	26.45%	25.12%	23.12%	23.54%	23.36%
Kids Central, Inc.	57.2%	57.2%	61.2%	62.3%	61.6%	60.2%	61.9%	60.6%	60.59%	57.27%	54.26%	52.57%	52.23%
Kids First, Inc.	22.1%	27.3%	19.2%	18.7%	19.0%	19.4%	15.6%	12.5%	12.50%	12.35%	11.24%	16.67%	21.10%
Our Kids, Inc.	9.1%	8.5%	9.1%	9.7%	10.0%	9.7%	8.9%	7.4%	7.43%	7.06%	7.66%	7.81%	6.83%
Partnership for Strong Families	74.7%	69.6%	70.2%	74.1%	75.5%	76.2%	75.0%	74.0%	73.96%	78.16%	77.49%	76.12%	71.83%
Sarasota YMCA	50.4%	59.4%	52.9%	50.7%	50.8%	50.1%	53.0%	54.2%	54.15%	52.05%	51.10%	47.97%	46.51%
Statewide	33.5%	33.6%	32.9%	33.2%	33.3%	32.8%	32.8%	33.1%	33.13%	33.46%	33.35%	33.43%	33.79%

Source: FSFN OCWDRU #1192 - "Children in Licensed Out-of-Home Care Placed Outside of Removal County/Circuit/Region"

Children Placed Outside the Removal Circuit

Q

As of March 31, 2019, there were 16.34% placed outside of their removal circuit. This measure does not have a specified target.

	Percent of Children in Licensed Out-of-Home Care Placed Outside of Removal Circuit													
	12/31/2015	3/31/2016	6/30/2016	9/30/2016	12/31/2016	3/31/2017	6/30/2017	9/30/2017	12/31/2017	3/31/2018	6/30/2018	9/30/2018	12/31/2018	3/31/2019
Big Bend CBC	19.72%	21.26%	22.43%	21.71%	24.47%	25.59%	29.29%	29.91%	31.70%	30.03%	35.77%	37.20%	37.24%	36.75%
Brevard Family Partnership	4.55%	7.91%	7.26%	7.54%	5.73%	6.69%	4.78%	6.81%	8.64%	8.64%	7.00%	5.83%	3.65%	4.33%
ChildNet-Broward	12.94%	15.86%	15.23%	14.23%	14.23%	13.22%	12.64%	9.28%	10.03%	7.79%	8.94%	8.74%	8.97%	8.66%
ChildNet-Palm Beach	24.75%	22.96%	22.79%	20.25%	17.55%	19.86%	15.85%	14.04%	13.08%	13.15%	16.13%	15.42%	13.80%	16.11%
Childrens Network of SW Florida	7.27%	7.43%	8.15%	6.59%	6.97%	7.25%	8.47%	7.22%	9.02%	8.86%	8.82%	8.40%	10.81%	10.41%
Communities Connected for Kids	16.59%	16.96%	16.09%	14.86%	21.36%	22.12%	17.97%	15.73%	16.25%	15.28%	15.04%	14.73%	14.46%	16.23%
Community Based Care of Central Fla	38.35%	35.23%	35.81%	32.01%	28.82%	28.57%	33.17%	35.42%	34.35%	34.46%	34.85%	30.02%	31.26%	32.04%
Community Partnership for Children	6.18%	6.23%	5.56%	5.97%	8.22%	8.21%	9.79%	10.29%	10.40%	9.64%	11.06%	12.73%	13.61%	15.35%
Eckerd Community Alternatives	20.27%	21.53%	17.17%	14.58%	13.20%	15.42%	15.08%	16.03%	16.98%	19.95%	21.14%	21.57%	21.41%	20.61%
Eckerd Community Hillsborough	17.77%	17.19%	17.50%	17.69%	17.86%	18.66%	17.44%	14.90%	16.05%	17.40%	17.47%	16.21%	17.25%	15.62%
Families First Network	7.66%	6.04%	6.57%	8.87%	11.55%	15.08%	13.82%	12.28%	10.73%	14.02%	11.38%	13.84%	15.60%	16.84%
Family Integrity Program	37.70%	26.42%	24.49%	13.11%	17.24%	16.95%	11.11%	16.25%	25.93%	26.76%	24.19%	30.51%	20.00%	12.28%
Family Support Services of North Fla	9.97%	8.20%	7.59%	8.73%	8.62%	6.20%	7.65%	8.12%	8.60%	8.91%	8.72%	10.58%	9.97%	9.12%
Heartland for Children	15.05%	16.17%	16.36%	21.30%	18.34%	15.43%	13.97%	13.30%	15.89%	14.99%	14.00%	11.59%	11.43%	10.57%
Kids Central, Inc.	9.28%	10.70%	12.87%	14.85%	12.48%	12.60%	9.52%	11.23%	11.89%	10.29%	8.48%	6.70%	7.66%	8.36%
Kids First of Florida, Inc.	17.50%	12.20%	12.20%	10.26%	10.26%	10.71%	12.00%	9.09%	5.71%	5.19%	3.66%	4.35%	9.30%	13.39%
Our Kids of Miami-Dade/Monroe, Inc	11.44%	8.64%	7.89%	8.80%	9.27%	10.11%	9.73%	9.11%	8.38%	7.63%	6.91%	7.71%	7.68%	6.73%
Partnership for Strong Families	57.81%	61.66%	54.47%	54.73%	58.63%	58.87%	56.60%	57.78%	59.18%	55.26%	61.00%	57.93%	53.82%	55.20%
Sarasota Y/Safe Children Coalition	19.88%	22.76%	27.92%	22.71%	20.68%	20.20%	18.52%	17.57%	18.58%	18.26%	19.42%	19.51%	17.66%	16.67%
Statewide	17.18%	17.10%	16.65%	15.95%	15.83%	16.35%	15.91%	15.40%	15.82%	15.97%	16.28%	16.02%	16.34%	16.34%

Source: Child Welfare Dashboard

Placement in Family Settings

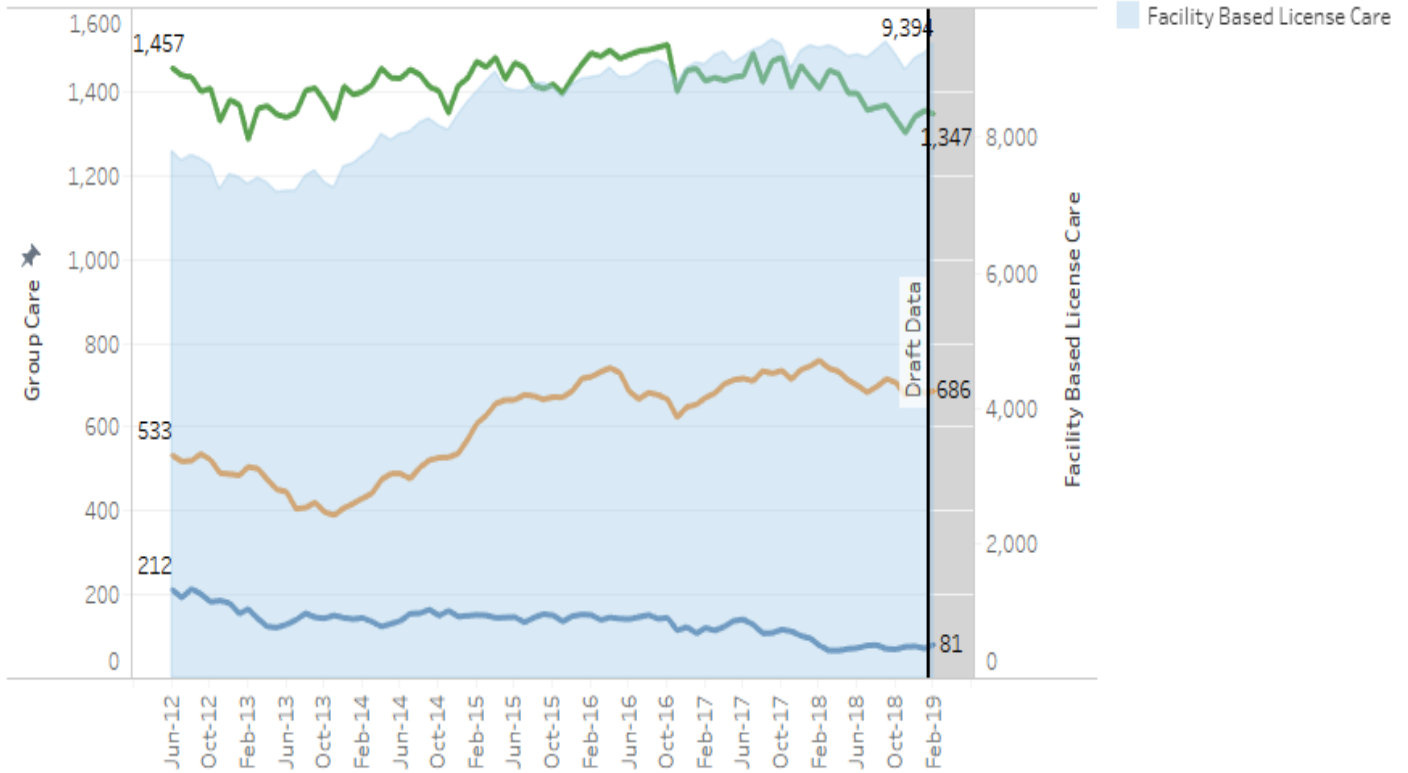
Trends in Group and Residential Care by Age Report

The number of children aged 6-12 in group care has increased since 2014.



M

Children in Licensed Group Care by Age Group as of the Last Day of the Month
Statewide



Group care includes children placed in group homes and residential treatment centers.
Data Source: FSFN Data Repository, Tableau Data Source

Children in Group and Residential Care by Age Group: Ages 0-5

M

In the following four Tableau views, the percentages reflect the number of children in out of home care who were placed in group care by CBC lead agency. For children age 0-5, the overall percentage of children placed in group care has been declining.

Good

Percent of Children in Out of Home Care Who Were Placed in Group Care for
3/31/2018 to 3/31/2019
Ages 0-5

	Mar 2018	Apr 2018	May 2018	Jun 2018	Jul 2018	Aug 2018	Sep 2018	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019
Statewide	0.7%	0.6%	0.6%	0.6%	0.6%	0.6%	0.7%	0.6%	0.6%	0.7%	0.6%	0.6%	0.7%
ChildNet-Palm Beach	1.1%	0.7%	1.3%	2.3%	1.5%	1.0%	0.6%	0.6%	0.0%	0.6%	0.6%	0.6%	2.2%
ChildNet-Broward	1.2%	1.5%	1.8%	2.1%	1.9%	2.2%	2.1%	2.2%	1.9%	1.6%	1.5%	2.0%	1.9%
Eckerd Community Hillsborough	1.2%	1.0%	1.2%	1.0%	1.2%	1.2%	1.1%	1.0%	1.4%	1.8%	1.8%	1.6%	1.6%
Communities Connected for Kids	1.4%	0.8%	0.3%	0.3%	0.5%	0.8%	1.1%	1.4%	1.2%	0.9%	1.2%	0.9%	1.1%
Our Kids of Miami-Dade/Monroe, Inc	2.5%	2.3%	1.8%	1.8%	1.6%	2.1%	2.4%	1.3%	1.3%	1.5%	1.2%	1.1%	1.1%
Families First Network	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%	0.4%	0.2%	0.5%	0.9%	0.7%	0.6%	0.9%
Brevard Family Partnership	0.6%	0.6%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.3%	0.7%	0.6%	0.6%
Eckerd Community Alternatives	0.7%	0.3%	0.2%	0.4%	0.5%	0.6%	0.6%	0.7%	0.7%	0.6%	0.7%	0.6%	0.6%
Sarasota Y/Safe Children Coalition	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Childrens Network of SW Florida	0.0%	0.1%	0.1%	0.0%	0.1%	0.1%	0.3%	0.3%	0.5%	0.5%	0.5%	0.4%	0.3%
Family Support Services of North Fla	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.0%	0.0%	0.0%	0.2%	0.2%	0.2%
Big Bend CBC	0.4%	0.4%	0.4%	0.4%	0.6%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.2%	0.2%
Community Based Care of Central Fla	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%
Community Partnership for Children	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Family Integrity Program	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Heartland for Children	0.7%	0.3%	0.1%	0.0%	0.1%	0.1%	0.1%	0.1%	0.2%	0.1%	0.1%	0.0%	0.0%
Kids Central, Inc.	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.0%
Kids First of Florida, Inc.	0.0%	0.0%	0.0%	0.0%	0.0%	0.7%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Partnership for Strong Families	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	0-5	0-5	0-5	0-5	0-5	0-5	0-5	0-5	0-5	0-5	0-5	0-5	0..

Group care includes children placed in group homes and residential treatment centers.
Data Source: FSFN Data Repository, Tableau Data Source

Children in Group and Residential Care by Age Group: Ages 6-12

M

For children age 6-12 in group and residential care the statewide percentage has been trending downward since January 2018.

Good

Percent of Children in Out of Home Care Who Were Placed in Group Care for
3/31/2018 to 3/31/2019
Ages 6-12

	Mar 2018	Apr 2018	May 2018	Jun 2018	Jul 2018	Aug 2018	Sep 2018	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019
Statewide	10.2%	10.0%	9.8%	9.7%	9.5%	9.3%	9.4%	9.6%	9.5%	9.1%	9.3%	9.2%	9.2%
Families First Network	17.1%	16.2%	16.0%	15.8%	15.2%	15.5%	15.7%	16.5%	16.5%	15.6%	17.4%	15.7%	16.9%
Communities Connected for Kids	17.5%	20.8%	19.0%	16.5%	16.5%	20.0%	18.7%	18.3%	18.2%	14.3%	16.3%	14.5%	14.7%
Big Bend CBC	13.0%	13.5%	14.9%	15.7%	14.8%	13.1%	12.9%	11.4%	10.5%	11.5%	12.4%	13.8%	13.7%
Eckerd Community Hillsborough	12.5%	12.9%	13.0%	12.6%	13.4%	13.0%	13.7%	14.4%	14.5%	13.7%	14.0%	14.6%	13.5%
Eckerd Community Alternatives	11.2%	11.5%	11.5%	12.1%	12.7%	12.9%	12.6%	12.8%	12.4%	11.5%	11.6%	12.1%	12.0%
Our Kids of Miami-Dade/Monroe, Inc	12.2%	11.2%	11.4%	11.5%	10.3%	11.3%	11.7%	13.1%	13.2%	12.8%	13.7%	11.2%	11.0%
Sarasota Y/Safe Children Coalition	11.9%	11.6%	11.4%	10.6%	12.2%	11.1%	11.6%	11.0%	10.2%	9.3%	9.7%	9.7%	10.4%
Community Partnership for Children	6.4%	6.5%	7.6%	7.5%	7.9%	7.6%	8.4%	9.2%	9.6%	8.5%	8.3%	7.7%	8.6%
Kids Central, Inc.	8.2%	8.4%	8.7%	8.3%	8.6%	7.6%	7.1%	7.3%	7.5%	8.5%	7.5%	7.4%	7.7%
Brevard Family Partnership	7.9%	6.8%	6.0%	6.7%	5.9%	5.9%	6.2%	7.7%	7.8%	8.2%	6.8%	7.6%	7.2%
ChildNet-Broward	9.7%	8.8%	8.0%	8.3%	8.1%	8.0%	8.1%	8.1%	8.4%	7.6%	7.5%	7.1%	7.1%
Heartland for Children	12.6%	11.9%	10.4%	10.6%	8.3%	6.8%	5.8%	5.9%	4.4%	4.3%	5.4%	6.2%	6.3%
Childrens Network of SW Florida	8.5%	7.0%	7.6%	8.0%	6.8%	5.7%	6.1%	5.5%	6.1%	7.3%	6.4%	6.1%	5.9%
ChildNet-Palm Beach	3.7%	3.4%	4.4%	4.0%	3.6%	2.7%	3.0%	2.3%	2.6%	4.1%	4.4%	5.2%	4.4%
Community Based Care of Central Fla	9.6%	8.5%	7.5%	6.3%	5.7%	6.1%	6.1%	5.9%	5.3%	4.9%	4.9%	4.2%	4.4%
Partnership for Strong Families	3.7%	3.7%	3.4%	2.2%	3.3%	2.9%	2.9%	3.2%	4.0%	3.3%	3.6%	3.5%	3.4%
Family Support Services of North Fla	3.6%	3.9%	3.3%	3.2%	3.5%	4.2%	4.6%	4.6%	5.1%	4.0%	4.0%	3.6%	3.2%
Kids First of Florida, Inc.	1.1%	1.2%	1.1%	1.1%	1.1%	1.0%	1.0%	1.0%	1.0%	1.1%	2.0%	2.9%	2.9%
Family Integrity Program	3.8%	3.6%	3.4%	3.4%	3.6%	3.0%	3.0%	2.9%	3.0%	3.1%	1.6%	1.6%	1.8%
	6-12	6-12	6-12	6-12	6-12	6-12	6-12	6-12	6-12	6-12	6-12	6-12	6..

Group care includes children placed in group homes and residential treatment centers.
Data Source: FSFN Data Repository, Tableau Data Source

Children in Group and Residential Care by Age Group: Ages 13-17

M

For children age 13-17 in group and residential care there are eleven CBCs above the statewide percentage in January 2019.

Percent of Children in Out of Home Care Who Were Placed in Group Care for
3/31/2018 to 3/31/2019

% of Children in Out of Home Care: Above or Below
■ Less SW
■ Greater or Equal SW

	Mar 2018	Apr 2018	May 2018	Jun 2018	Jul 2018	Aug 2018	Sep 2018	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019
Statewide	31.8%	32.6%	32.5%	32.1%	32.3%	31.7%	32.1%	32.2%	31.3%	30.7%	31.5%	31.6%	31.4%
Big Bend CBC	43.2%	43.3%	45.2%	46.0%	43.9%	41.5%	44.1%	41.9%	43.9%	43.2%	42.7%	44.8%	45.3%
Communities Connected for Kids	28.1%	36.0%	38.2%	37.9%	39.5%	41.5%	42.7%	43.8%	44.3%	38.9%	45.5%	43.5%	44.4%
Sarasota Y/Safe Children Coalition	29.7%	31.7%	33.7%	31.3%	31.8%	30.9%	33.9%	35.0%	33.5%	35.1%	34.3%	34.7%	39.9%
Eckerd Community Alternatives	35.8%	35.4%	35.9%	38.5%	37.3%	41.1%	39.1%	40.2%	38.6%	41.2%	39.9%	40.7%	39.1%
Community Based Care of Central Fla	41.1%	42.5%	40.0%	37.6%	39.1%	36.2%	36.0%	36.4%	34.3%	35.2%	35.5%	34.4%	35.5%
Community Partnership for Children	37.2%	39.2%	39.3%	37.7%	36.5%	34.5%	36.0%	35.2%	34.7%	34.6%	34.2%	35.8%	35.3%
Heartland for Children	38.7%	38.6%	35.1%	32.5%	33.5%	31.9%	33.3%	32.0%	32.2%	33.9%	36.9%	38.0%	34.5%
ChildNet-Palm Beach	43.7%	44.2%	43.4%	44.9%	40.6%	41.4%	39.3%	42.8%	39.5%	34.9%	36.3%	35.2%	34.0%
Eckerd Community Hillsborough	33.8%	34.4%	34.8%	33.9%	34.2%	34.2%	31.7%	31.7%	30.9%	29.4%	30.8%	32.8%	33.1%
ChildNet-Broward	33.5%	35.7%	35.2%	36.0%	33.9%	33.5%	36.0%	36.9%	35.9%	33.4%	34.8%	33.3%	31.9%
Families First Network	29.4%	28.2%	28.4%	29.3%	30.7%	30.2%	33.0%	33.2%	30.7%	29.8%	31.1%	30.6%	31.5%
Family Integrity Program	28.1%	23.5%	23.5%	21.4%	19.2%	15.4%	22.7%	21.7%	29.2%	20.0%	29.2%	25.0%	26.9%
Childrens Network of SW Florida	22.8%	24.9%	25.7%	25.9%	26.5%	23.8%	25.2%	24.6%	23.8%	25.7%	25.3%	25.0%	25.6%
Partnership for Strong Families	28.7%	26.9%	27.4%	27.8%	28.0%	30.8%	28.6%	27.9%	30.3%	29.1%	22.5%	24.0%	25.4%
Kids Central, Inc.	30.5%	29.2%	28.2%	28.8%	31.2%	27.0%	26.8%	24.9%	23.8%	24.4%	25.7%	25.2%	23.4%
Brevard Family Partnership	18.2%	18.7%	18.5%	17.9%	19.8%	20.7%	17.7%	20.6%	18.0%	16.3%	22.6%	20.5%	21.1%
Our Kids of Miami-Dade/Monroe, Inc	22.1%	23.7%	24.5%	20.6%	22.4%	22.5%	23.6%	22.8%	22.4%	19.9%	20.7%	21.6%	20.9%
Family Support Services of North Fla	23.5%	21.4%	20.1%	19.3%	20.5%	17.6%	18.0%	21.2%	17.7%	15.3%	15.3%	16.0%	16.7%
Kids First of Florida, Inc.	15.2%	10.6%	9.8%	12.8%	15.6%	11.4%	16.7%	17.5%	20.0%	15.8%	17.8%	17.4%	13.0%
	13-17	13-17	13-17	13-17	13-17	13-17	13-17	13-17	13-17	13-17	13-17	13-17	13-17

Group care includes children placed in group homes and residential treatment centers.
Data Source: FSFN Data Repository, Tableau Data Source

Children in Group and Residential Care by Age Group: Ages 0-17

M

For children ages 0-17, the statewide count of children in group care has remained fairly stable since 2014.

Percent of Children in Out of Home Care Who Were Placed in Group Care for
3/31/2018 to 3/31/2019

% of Children in Out of Home Care: Above or Below
■ Greater or Equal SW
■ Less SW

	Mar 2018	Apr 2018	May 2018	Jun 2018	Jul 2018	Aug 2018	Sep 2018	Oct 2018	Nov 2018	Dec 2018	Jan 2019	Feb 2019	Mar 2019
Statewide	9.4%	9.4%	9.3%	9.2%	9.2%	8.9%	9.0%	9.0%	8.9%	8.7%	8.9%	8.9%	8.9%
Communities Connected for Kids	11.4%	13.4%	12.8%	11.7%	12.3%	14.0%	14.1%	14.3%	14.1%	11.9%	14.0%	13.3%	13.7%
Big Bend CBC	11.9%	12.1%	13.2%	13.8%	13.2%	11.8%	12.3%	11.1%	10.9%	11.4%	11.5%	12.1%	12.3%
Eckerd Community Alternatives	10.6%	10.3%	10.3%	11.2%	11.3%	12.0%	11.3%	11.5%	11.2%	11.4%	11.3%	11.6%	11.1%
Eckerd Community Hillsborough	10.1%	10.3%	10.4%	9.9%	10.2%	10.1%	9.9%	10.1%	10.3%	10.0%	10.3%	10.7%	10.3%
ChildNet-Broward	10.0%	10.3%	10.1%	10.5%	9.8%	9.8%	10.2%	10.5%	10.5%	9.5%	9.7%	9.8%	9.4%
ChildNet-Palm Beach	11.1%	10.8%	11.0%	11.8%	10.4%	10.1%	9.6%	10.1%	9.3%	8.8%	9.0%	9.4%	9.7%
Sarasota Y/Safe Children Coalition	9.2%	9.6%	9.9%	9.2%	9.9%	9.2%	9.7%	9.7%	9.3%	9.1%	9.1%	9.4%	10.4%
Families First Network	9.8%	9.3%	9.2%	9.2%	9.0%	9.0%	9.5%	9.7%	9.3%	9.3%	9.9%	9.3%	10.0%
Our Kids of Miami-Dade/Monroe, Inc	10.5%	10.5%	10.3%	9.3%	9.3%	9.7%	10.0%	9.8%	9.9%	9.2%	9.5%	8.9%	8.9%
Heartland for Children	10.7%	10.6%	9.4%	9.1%	8.6%	7.9%	7.5%	7.9%	7.5%	7.7%	8.4%	8.5%	8.0%
Community Partnership for Children	8.3%	9.1%	9.4%	9.0%	9.0%	8.5%	8.7%	8.7%	8.8%	8.5%	8.2%	8.4%	8.8%
Community Based Care of Central Fla	10.9%	11.0%	10.2%	9.7%	9.5%	9.1%	9.0%	9.0%	8.3%	8.4%	8.5%	8.3%	8.5%
Brevard Family Partnership	6.3%	6.1%	5.8%	6.0%	6.1%	6.5%	6.1%	7.3%	6.8%	6.3%	7.5%	7.3%	7.0%
Kids Central, Inc.	8.0%	7.8%	7.6%	7.5%	8.0%	6.9%	6.8%	6.7%	6.7%	7.0%	7.0%	7.1%	6.6%
Childrens Network of SW Florida	7.0%	7.0%	7.2%	7.2%	7.1%	6.1%	6.4%	6.1%	6.3%	6.9%	6.6%	6.5%	6.6%
Partnership for Strong Families	5.6%	5.3%	5.4%	5.0%	5.3%	5.4%	5.0%	5.1%	6.1%	5.6%	4.8%	5.0%	5.5%
Family Support Services of North Fla	5.4%	5.2%	4.9%	4.7%	4.9%	4.6%	4.7%	4.9%	4.6%	4.0%	4.2%	4.1%	4.1%
Family Integrity Program	6.4%	5.8%	5.7%	4.7%	4.2%	3.2%	3.8%	3.6%	4.7%	3.6%	4.2%	3.7%	4.5%
Kids First of Florida, Inc.	2.9%	2.2%	2.2%	2.5%	2.9%	2.4%	3.2%	2.8%	3.1%	2.3%	3.2%	3.4%	2.8%
	0-17	0-17	0-17	0-17	0-17	0-17	0-17	0-17	0-17	0-17	0-17	0-17	0-17

Group care includes children placed in group homes and residential treatment centers.
Data Source: FSFN Data Repository, Tableau Data Source

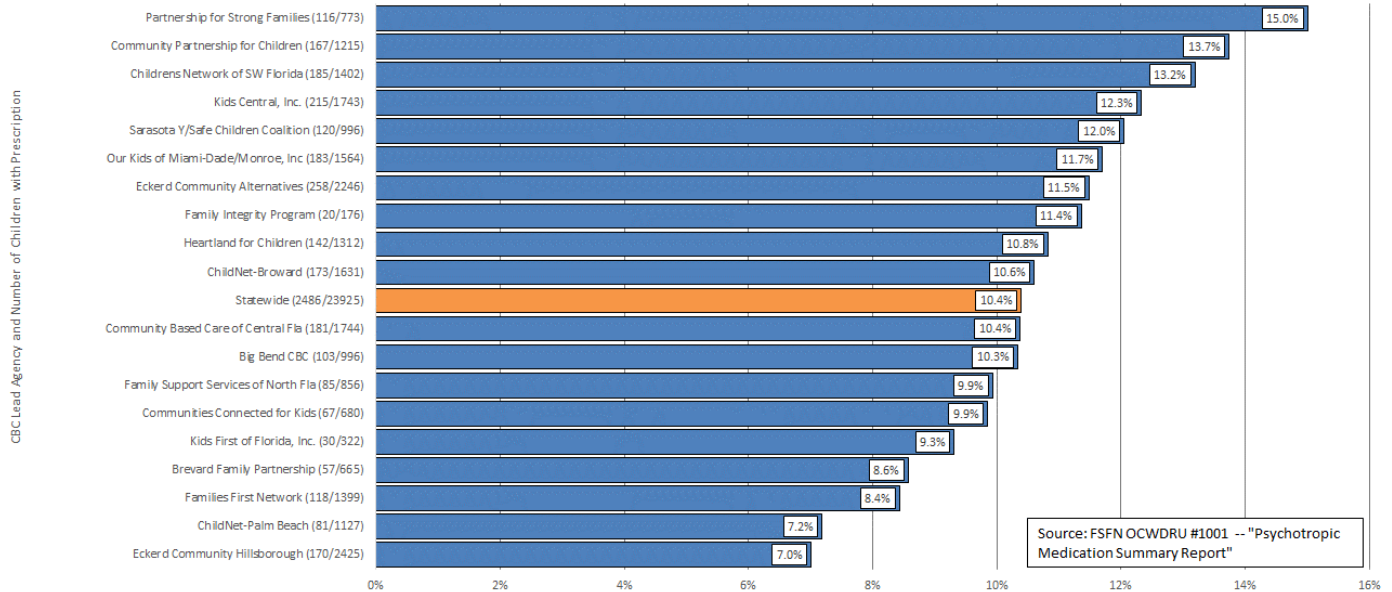
Prescribed Psychotropic Medications

Children in Out-of-Home Care with Prescribed Psychotropic Medications

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The statewide percentage of children in out-of-home care that are prescribed at least one psychotropic medication on March 28, 2019 was 10.4%. This is consistent with past observations for this metric.

Percentage of Children in Out-of-Home Care that were Prescribed at Least One Psychotropic Medication as of 3/28/2019

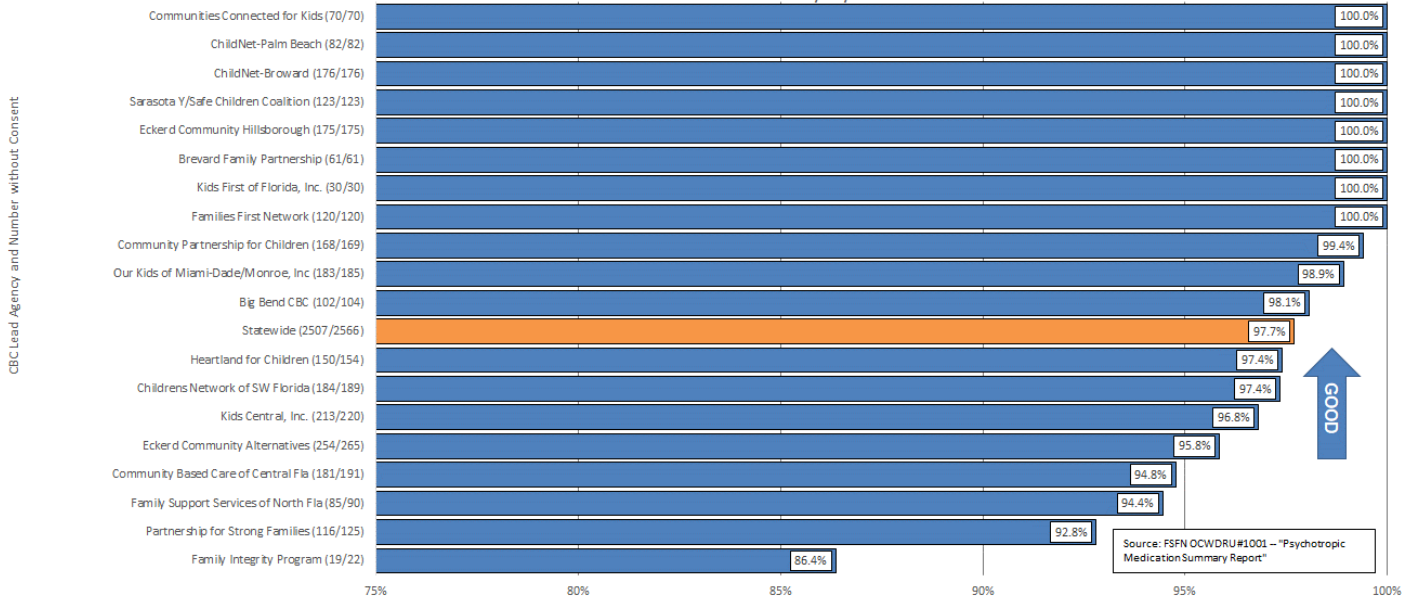


Children with Consent for Prescribed Psychotropic Medications

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In order to administer psychotropic medication to a foster child, parental consent or a court order must be obtained, unless the child is receiving inpatient services, or a physician certifies that delay would be likely to harm the child. On March 28, 2019, the statewide percentage of children with at least one prescribed psychotropic medication where consent was obtained was 97.7% and eight CBCs were at 100%. This is consistent with past observations for this measure. Also note that no single CBC dominates noncompliance with the range of noncompliance falling within two to ten children for the CBC that failed to reach the 100% target.

Children in Out-of-Home Care that Were Prescribed at Least One Psychotropic Medication Percent with Consent Obtained as of 3/28/2019



Medical Services

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● Children Receiving Medical Services in Last Twelve Months

The statewide percentage of children receiving recent medical services has consistently been above the statewide standard and stood at 95.9% as of March 31, 2019. Only two CBCs failed to meet the standard.

CBC Lead Agency	3/31/16	6/30/16	9/30/16	12/31/16	3/31/17	6/30/17	9/30/17	12/31/17	3/31/18	6/30/18	9/30/18	12/31/18	3/31/19
Big Bend CBC	98.2%	99.2%	98.7%	99.1%	98.6%	98.7%	98.8%	97.8%	98.1%	98.2%	98.9%	97.2%	96.9%
Brevard Family Partnership	96.2%	96.5%	96.8%	96.0%	97.5%	96.1%	97.7%	97.5%	98.1%	98.0%	98.4%	96.4%	95.3%
ChildNet-Broward	96.6%	96.7%	97.1%	96.7%	96.6%	96.8%	97.7%	97.9%	97.0%	96.6%	97.2%	96.9%	95.5%
ChildNet-Palm Beach	96.6%	95.9%	97.2%	97.7%	98.9%	98.1%	98.0%	97.7%	98.3%	99.1%	97.8%	97.9%	95.6%
Childrens Network of SW Florida	93.4%	93.2%	95.9%	94.3%	93.9%	96.0%	97.4%	98.0%	98.2%	99.2%	98.7%	99.0%	97.7%
Communities Connected for Kids	98.6%	98.2%	97.5%	98.7%	96.7%	97.4%	97.8%	96.6%	97.4%	98.8%	98.5%	99.0%	95.5%
Community Based Care of Central Fla	96.5%	95.8%	96.1%	96.0%	97.5%	96.8%	97.7%	97.2%	97.0%	98.0%	98.2%	97.9%	97.4%
Community Partnership for Children	95.6%	92.6%	93.0%	94.8%	96.5%	93.8%	92.4%	95.3%	98.3%	97.3%	98.2%	97.6%	96.3%
Eckerd Community Alternatives	98.6%	98.8%	99.6%	98.9%	99.1%	98.2%	99.1%	98.9%	98.5%	98.9%	99.4%	99.2%	97.6%
Eckerd Community Hillsborough	97.5%	97.8%	98.8%	98.8%	98.0%	98.8%	98.2%	98.1%	97.1%	95.5%	96.1%	98.1%	95.8%
Families First Network	95.8%	92.8%	91.0%	94.0%	97.8%	97.9%	95.2%	96.4%	95.5%	94.9%	96.2%	95.7%	94.8%
Family Integrity Program	96.7%	96.4%	93.9%	93.9%	98.9%	97.9%	98.9%	98.9%	98.8%	98.8%	100.0%	99.0%	98.9%
Family Support Services of North Fla	97.6%	98.2%	99.0%	98.5%	97.6%	98.7%	99.1%	98.9%	98.5%	96.9%	97.6%	97.4%	94.4%
Heartland for Children	98.4%	98.3%	98.7%	99.2%	98.5%	99.1%	98.8%	99.1%	98.8%	98.9%	99.2%	98.6%	97.9%
Kids Central, Inc.	93.5%	95.2%	96.8%	96.3%	96.6%	95.8%	95.9%	96.9%	98.2%	98.7%	99.1%	98.7%	98.2%
Kids First of Florida, Inc.	97.4%	99.6%	97.7%	98.8%	97.4%	98.8%	99.3%	98.4%	93.0%	94.5%	95.7%	97.2%	95.9%
Our Kids of Miami-Dade/Monroe, Inc	97.3%	96.8%	98.1%	98.0%	98.5%	97.4%	97.5%	97.0%	98.3%	98.7%	98.4%	98.3%	96.9%
Partnership for Strong Families	97.3%	97.8%	97.9%	98.4%	98.5%	98.8%	99.0%	98.9%	99.1%	97.5%	98.7%	99.0%	98.2%
Sarasota Y/SAFE Children Coalition	99.1%	97.5%	97.3%	96.9%	96.8%	95.6%	95.5%	95.5%	96.2%	95.0%	96.4%	97.8%	97.7%
Statewide	96.4%	96.1%	96.6%	96.8%	97.1%	96.9%	97.1%	97.0%	97.1%	97.1%	97.5%	97.5%	95.9%
Statewide Standard	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%

Source: Child Welfare Dashboard

Dental Services

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● Children Receiving Dental Services in Last Seven Months

The statewide percentage of children receiving recent dental services decreased to 90.7% as of March 31, 2018 and is still below the statewide standard. Only three CBCs met or exceeded the standard.

CBC Lead Agency	3/31/16	6/30/16	9/30/16	12/31/16	3/31/17	6/30/17	9/30/17	12/31/17	3/31/18	6/30/18	9/30/18	12/31/18	3/31/19
Big Bend CBC	95.1%	97.5%	97.0%	96.6%	96.8%	98.5%	97.6%	96.3%	94.3%	96.6%	96.5%	85.4%	92.1%
Brevard Family Partnership	90.6%	93.2%	91.5%	94.1%	96.5%	95.1%	94.8%	89.2%	96.2%	94.2%	93.6%	90.4%	91.1%
ChildNet-Broward	95.3%	93.0%	97.1%	96.0%	94.1%	90.9%	92.3%	91.7%	93.1%	92.3%	94.7%	90.2%	90.8%
ChildNet-Palm Beach	94.3%	94.5%	94.4%	93.8%	94.3%	95.6%	91.7%	95.3%	96.2%	97.8%	95.0%	94.2%	87.7%
Childrens Network of SW Florida	85.4%	85.0%	92.3%	90.1%	94.3%	95.2%	94.9%	96.1%	96.6%	98.1%	98.0%	96.5%	96.7%
Communities Connected for Kids	95.5%	95.7%	96.7%	93.6%	94.7%	94.6%	96.2%	92.8%	94.2%	97.4%	97.2%	92.8%	93.1%
Community Based Care of Central Fla	95.7%	94.8%	93.6%	93.3%	97.3%	98.2%	95.2%	94.8%	95.5%	95.6%	96.5%	96.2%	94.7%
Community Partnership for Children	84.7%	82.5%	79.4%	81.8%	84.1%	82.5%	79.2%	85.6%	90.0%	90.4%	92.7%	87.5%	85.4%
Eckerd Community Alternatives	96.4%	97.7%	97.9%	95.9%	96.7%	96.5%	96.2%	94.5%	94.7%	96.9%	97.4%	94.5%	90.4%
Eckerd Community Hillsborough	93.7%	96.4%	98.0%	97.2%	96.0%	96.4%	95.0%	90.5%	91.2%	86.0%	86.9%	90.7%	86.5%
Families First Network	89.5%	81.7%	74.9%	83.7%	92.8%	91.5%	89.8%	88.7%	85.8%	89.6%	88.1%	86.5%	89.7%
Family Integrity Program	93.3%	97.5%	85.9%	78.6%	90.8%	95.0%	91.9%	92.8%	90.0%	95.5%	93.1%	96.6%	97.3%
Family Support Services of North Fla	93.1%	95.4%	96.6%	96.3%	93.9%	96.7%	93.7%	92.0%	93.7%	95.0%	92.3%	86.9%	80.9%
Heartland for Children	95.6%	92.4%	95.6%	96.1%	95.4%	94.6%	93.4%	95.3%	91.5%	94.9%	95.7%	92.3%	91.7%
Kids Central, Inc.	89.8%	93.5%	93.9%	91.1%	92.9%	94.7%	91.4%	92.5%	95.8%	97.5%	97.4%	95.6%	96.2%
Kids First of Florida, Inc.	90.9%	96.2%	94.7%	92.9%	92.4%	98.8%	91.3%	92.6%	87.4%	79.6%	86.9%	88.1%	82.1%
Our Kids of Miami-Dade/Monroe, Inc	92.6%	96.3%	97.2%	94.6%	95.1%	94.7%	94.6%	95.5%	96.0%	95.0%	96.6%	94.2%	94.5%
Partnership for Strong Families	91.5%	95.5%	93.1%	92.6%	93.9%	96.3%	96.1%	94.0%	93.4%	92.5%	95.6%	95.2%	94.2%
Sarasota Y/SAFE Children Coalition	83.0%	81.8%	83.4%	77.7%	71.1%	71.6%	69.4%	72.3%	85.6%	89.6%	89.6%	93.7%	86.2%
Statewide	92.4%	92.7%	93.1%	92.4%	93.4%	93.5%	92.2%	92.0%	93.1%	93.6%	94.1%	92.2%	90.7%
Statewide Standard	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%

Source: Child Welfare Dashboard

Education Program Enrollment

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● Young Adults Aging Out Enrolled in Education Programs

This is one indicator of preparation for adulthood but does not control for any of the many variables that influence this preparation, including time in care and the child’s educational level when entering care. Statewide performance in this measure has been relatively stable and above the statewide target for the past 3 years.

Percent of Young Adults Aging Out of Foster Care Who Have Completed or are Enrolled in Secondary Education, Vocational Training, or Adult Education															
CBC Lead Agency	10/1/14 - 9/30/15	10/1/15 - 12/31/15	1/1/16 - 3/31/16	4/1/16 - 6/30/16	7/1/16 - 9/30/16	10/1/16 - 12/31/16	1/1/17 - 3/31/17	4/1/17 - 6/30/17	7/1/17 - 9/30/17	10/1/17 - 12/31/17	1/1/18 - 3/31/18	04/01/18 - 06/30/18	07/01/18 - 09/30/18	10/1/18 - 12/31/18	1/1/19 - 3/31/19
Big Bend CBC	75.6%	83.3%	100.0%	80.0%	55.5%	100.0%	72.7%	100.0%	100.0%	100.0%	100.0%	100.0%	80.0%	100.0%	100.0%
Brevard Family Partnership	89.6%	81.8%	85.7%	80.0%	80.0%	72.7%	66.6%	83.3%	62.5%	100.0%	100.0%	100.0%	83.3%	50.0%	100.0%
ChildNet-Broward	93.5%	91.6%	93.3%	93.7%	82.1%	100.0%	80.0%	92.8%	92.3%	86.2%	93.3%	94.7%	96.4%	80.0%	100.0%
ChildNet-Palm Beach	96.5%	100.0%	87.5%	83.3%	100.0%	90.0%	92.8%	100.0%	100.0%	100.0%	100.0%	93.7%	88.8%	93.3%	80.0%
Childrens Network of SW Florida	92.6%	100.0%	77.7%	85.7%	84.2%	90.0%	85.7%	83.3%	100.0%	88.8%	91.6%	83.3%	100.0%	91.6%	85.7%
Communities Connected for Kids	88.0%	75.0%	75.0%	85.7%	90.0%	76.9%	80.0%	100.0%	100.0%	50.0%	100.0%	85.7%	100.0%	75.0%	50.0%
Community Based Care of Central Fla	83.5%	68.4%	80.0%	75.0%	81.2%	87.5%	87.5%	87.5%	78.2%	95.4%	94.1%	95.2%	65.3%	73.6%	50.0%
Community Partnership for Children	76.6%	75.0%	100.0%	85.7%	75.0%	50.0%	81.8%	100.0%	57.1%	50.0%	80.0%	75.0%	90.9%	87.5%	100.0%
Eckerd Community Alternatives	94.2%	89.4%	94.1%	91.6%	91.6%	100.0%	89.2%	73.3%	80.9%	87.5%	91.3%	85.0%	88.8%	88.8%	100.0%
Eckerd Community Hillsborough	92.1%	95.4%	92.5%	82.3%	100.0%	84.6%	95.4%	100.0%	100.0%	95.8%	94.7%	80.9%	85.7%	68.0%	100.0%
Families First Network	84.2%	80.0%	100.0%	85.7%	58.8%	60.0%	75.0%	93.3%	85.7%	57.1%	100.0%	83.3%	64.2%	100.0%	100.0%
Family Integrity Program	50.0%	50.0%	66.6%	50.0%	100.0%	100.0%		50.0%		100.0%	0.0%		100.0%		100.0%
Family Support Services of North Fla	100.0%	88.8%	88.8%	100.0%	81.8%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	91.6%	100.0%	88.8%	100.0%
Heartland for Children	89.3%	81.2%	83.3%	87.5%	87.5%	62.5%	50.0%	100.0%	80.0%	81.8%	100.0%	72.7%	87.5%	81.8%	33.3%
Kids Central, Inc.	88.0%	87.5%	92.8%	100.0%	80.0%	83.3%	66.6%	90.9%	88.8%	88.8%	100.0%	100.0%	90.9%	100.0%	100.0%
Kids First of Florida, Inc.	100.0%	100.0%	100.0%	100.0%	100.0%		100.0%	75.0%	100.0%	100.0%	100.0%	50.0%	100.0%	75.0%	
Our Kids of Miami-Dade/Monroe, Inc	82.9%	96.8%	79.0%	93.1%	80.6%	83.7%	89.6%	78.7%	93.9%	75.6%	93.9%	85.7%	94.7%	89.5%	83.3%
Partnership for Strong Families	91.6%	83.3%	100.0%	100.0%	100.0%	83.3%	100.0%	85.7%	80.0%	100.0%	50.0%	71.4%	100.0%	100.0%	66.6%
Sarasota Y/SAFE Children Coalition	100.0%	80.0%	100.0%	100.0%	75.0%	87.5%	100.0%	100.0%	71.4%	87.5%	75.0%	71.4%	77.7%	90.0%	100.0%
Statewide	89.0%	85.7%	88.0%	87.6%	83.2%	84.5%	84.9%	89.3%	87.9%	85.7%	91.8%	87.3%	88.1%	85.4%	83.3%
Statewide Standard	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%	80%

GOOD

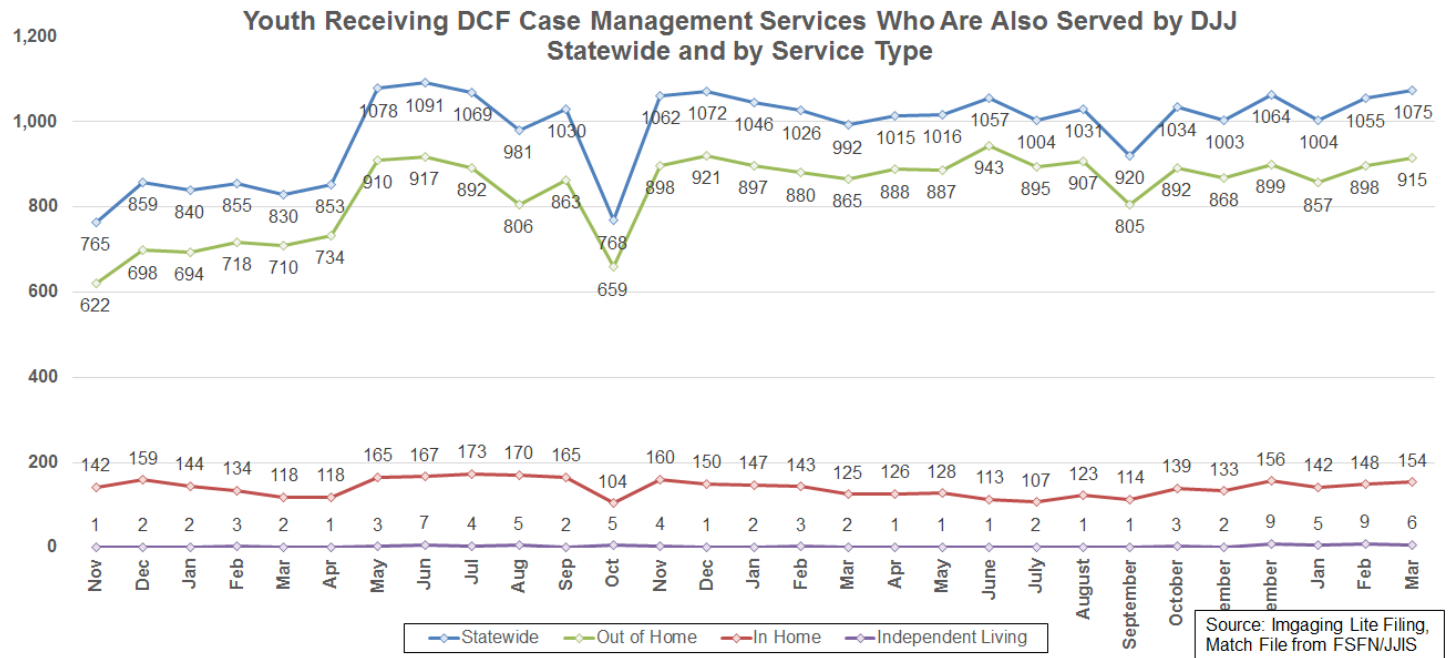
Source: OCWDRU Report #1121: "Percent of Young Adults Who Have Completed or Are Enrolled in Secondary Education, Vocational Training, or Adult Education"

Dually Served Youth

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Statewide Trend: Youths Served by CBC Lead Agencies and Juvenile Justice

The number of youths served by both the child welfare system and the juvenile justice system in March 2019 was 1,075. This measure does not have a specified target.



Source: Ingaging Lite Filing, Match File from FSN/JJS

Stratification by CBC Lead Agency

The number of youths served by both systems (DCF and DJJ) is variable among the lead agencies but is related to the total number of youths served by each lead agency.

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Lead Agency	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19
Big Bend CBC	30	36	33	32	30	35	32	45	49	47	48	47	50	49	44	43	45	43	43	44	44	45	45	52
Brevard Family Partnership	39	50	46	40	39	42	35	37	39	36	33	36	29	27	28	26	23	26	31	30	35	31	38	43
ChildNet-Broward	80	80	75	77	82	83	40	78	76	71	68	71	70	79	85	77	81	66	69	72	73	64	65	65
ChildNet-Palm Beach	38	52	48	50	50	53	35	57	62	57	57	58	64	64	71	64	57	53	62	60	61	50	57	60
Childrens Network of SW Florida	50	64	65	68	64	62	37	64	63	57	56	56	56	53	55	50	59	53	56	56	63	57	57	52
Communities Connected for Kids	19	28	30	31	30	27	17	31	27	32	32	30	29	31	35	36	37	33	39	37	39	34	30	28
Community Based Care of Central Fla	85	103	113	109	113	117	88	109	95	96	89	92	100	94	92	91	87	93	109	101	112	112	120	121
Community Based Care of Central Fla (Seminole)	12	18	20	17	13	13	12	15	19	15	15	18	17	18	18	12	15							
Community Partnership for Children	38	51	49	42	41	47	41	41	45	42	41	40	41	41	42	45	41	40	46	45	52	44	46	51
Eckerd Community Alternatives	78	104	102	101	78	85	69	98	100	100	97	93	90	88	93	84	85	79	89	85	94	101	110	117
Eckerd Community Hillsborough	66	84	90	89	62	73	64	82	77	77	83	75	80	74	81	73	85	73	75	67	67	66	73	74
Families First Network	64	73	71	75	74	76	66	66	73	65	62	50	60	61	61	68	66	51	60	66	62	58	54	60
Family Integrity Program	3	4	4	7	4	5	5	5	6	5	5	8	10	8	11	9	6	6	6	6	6	6	7	5
Family Support Services of North Fla	37	43	45	41	41	39	32	41	37	41	41	38	36	38	40	41	41	36	43	39	46	42	47	46
Heartland for Children	58	73	83	76	66	64	34	74	76	76	77	76	69	72	75	76	77	76	85	85	87	83	83	82
Kids Central, Inc.	40	58	61	60	50	54	47	56	60	58	59	56	66	64	59	58	62	58	74	68	72	68	73	66
Kids First of Florida, Inc.	8	6	5	6	5	6	4	6	7	6	6	7	9	8	9	6	6	6	5	4	4	4	4	4
Our Kids of Miami-Dade/Monroe, Inc	63	86	88	86	77	82	59	87	90	87	82	82	77	83	92	82	87	71	76	76	74	62	64	70
Partnership for Strong Families	20	33	36	36	34	37	30	36	39	43	41	35	35	36	33	29	34	28	33	30	36	39	39	36
Sarasota Y/SAFE Children Coalition	25	30	27	26	28	29	20	34	31	33	33	24	27	28	33	34	37	29	33	32	36	36	42	41
Statewide	853	1078	1091	1069	981	1030	768	1062	1072	1046	1026	992	1015	1016	1057	1004	1031	920	1034	1003	1064	1004	1055	1075

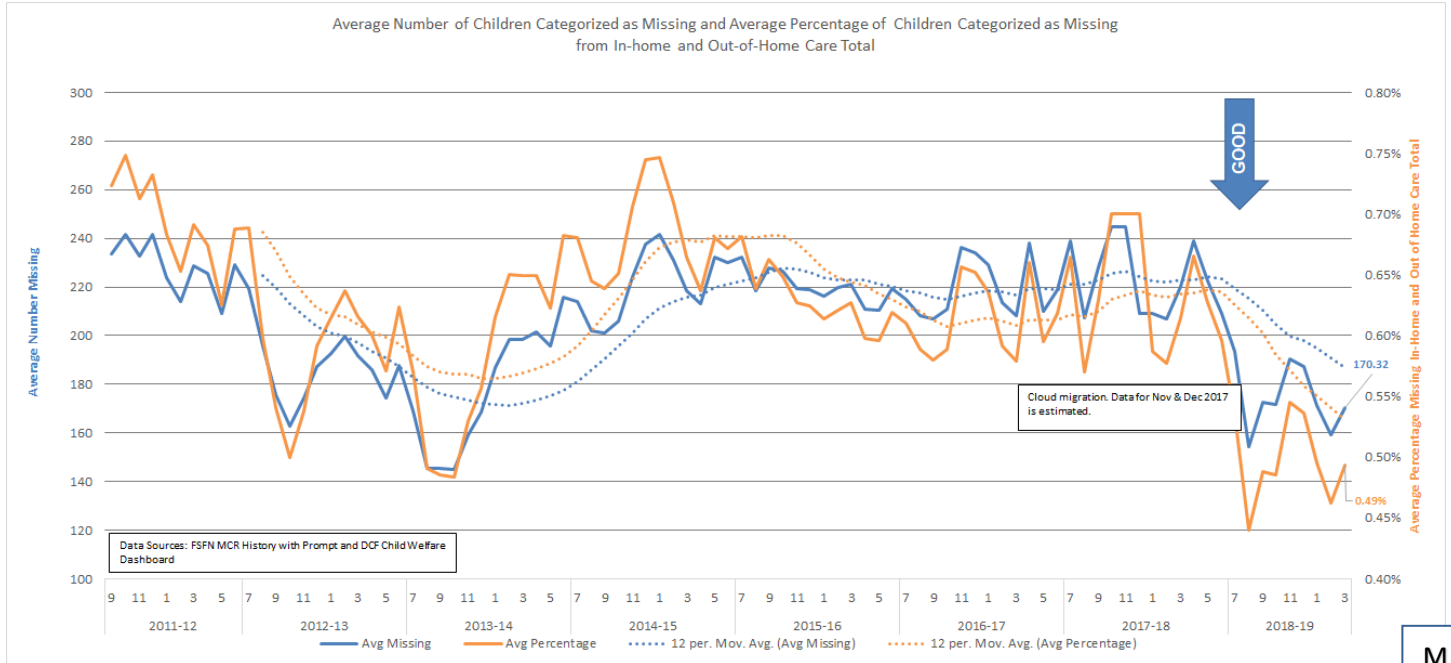
Source: Ingaging Lite Filing, Match File from FSN/JJS

Missing Child

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Average Number of Children Categorized as Missing from Care and Supervision

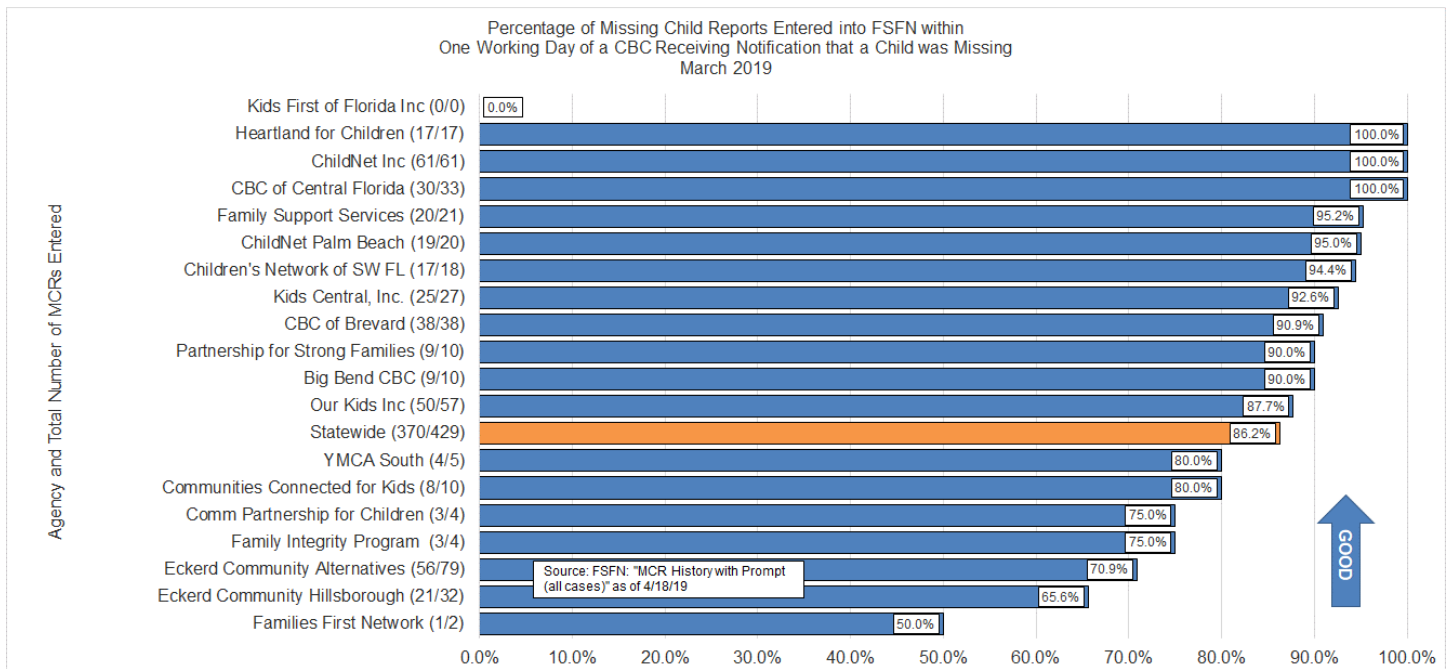
There was a seasonal increase in the number of children categorized as missing from the care or supervision of the Department was observed in March. The daily average of average of 170.32 for March 2019 was down -23.0% from the March 2018 daily average of 220.3. This decline is not inconsistent with general missing children trends. FDLE reported a 16% decline in the number of non-DCF children reported as missing to FDLE between 2017 and 2018.



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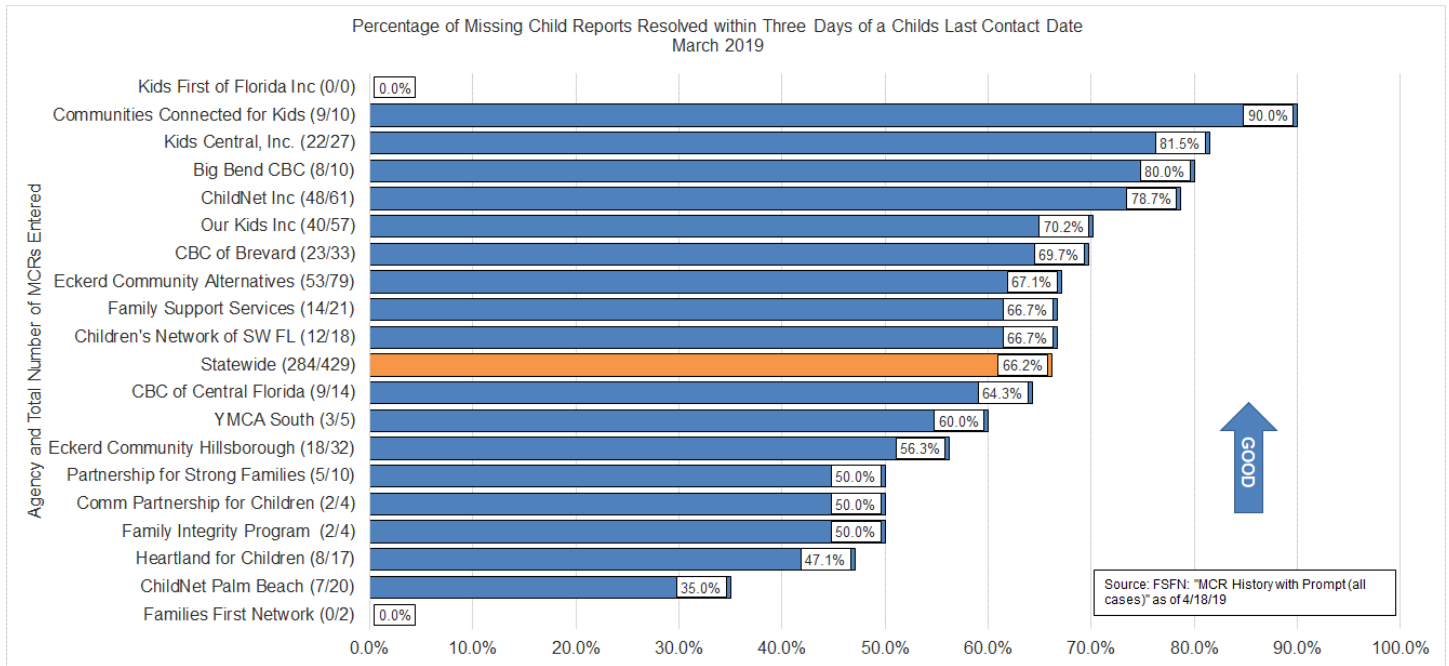
Child Reports Entered in FSFN within One Working Day

Statewide performance for March 2019 increased to 86.2% from in February's 85.2%. These percentages appear to be consistent with past performance for this measure.



Resolution of reports within 3 days

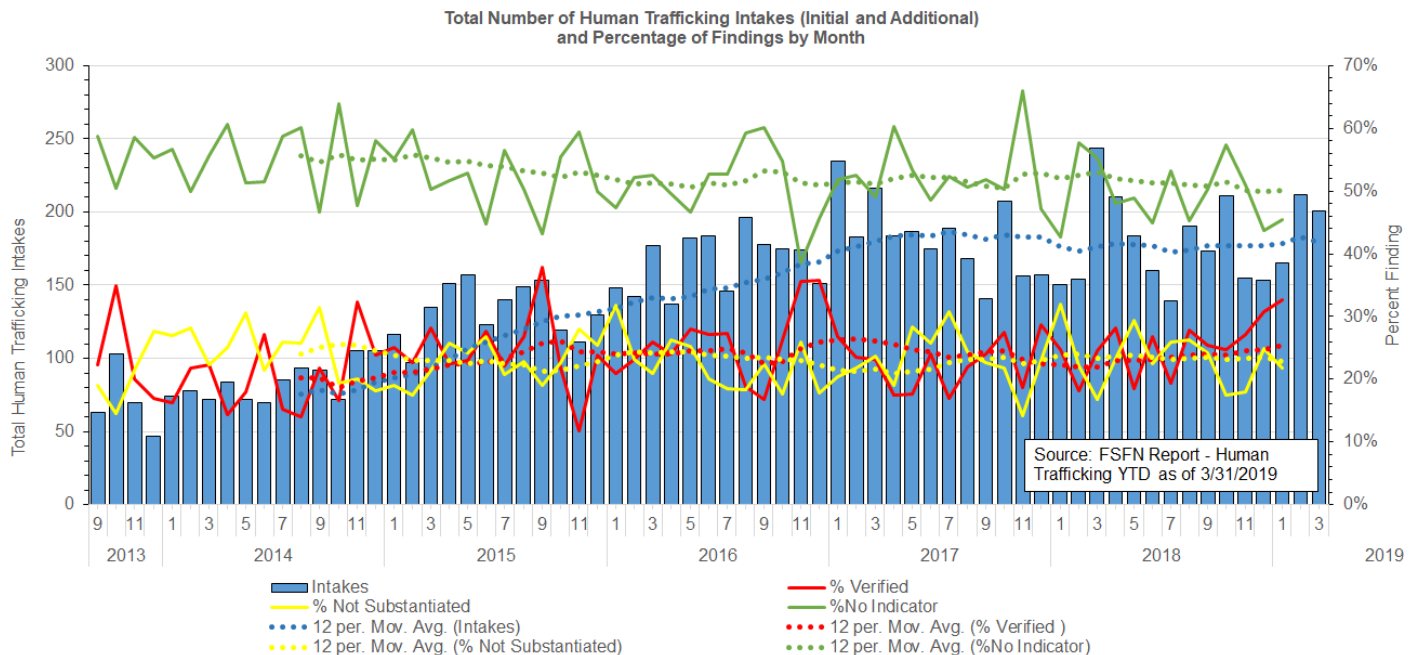
There was a significant decrease to 66.2% in the percentage of missing child entries that were resolved within 3 days from 74.2% for February. March tends to be the highwater mark for missing child activity and last March only 67.1% of missing child were resolved within 3 days. As a result, it appears that seasonality is a significant driver in the month to month decline of this metric.



Human Trafficking

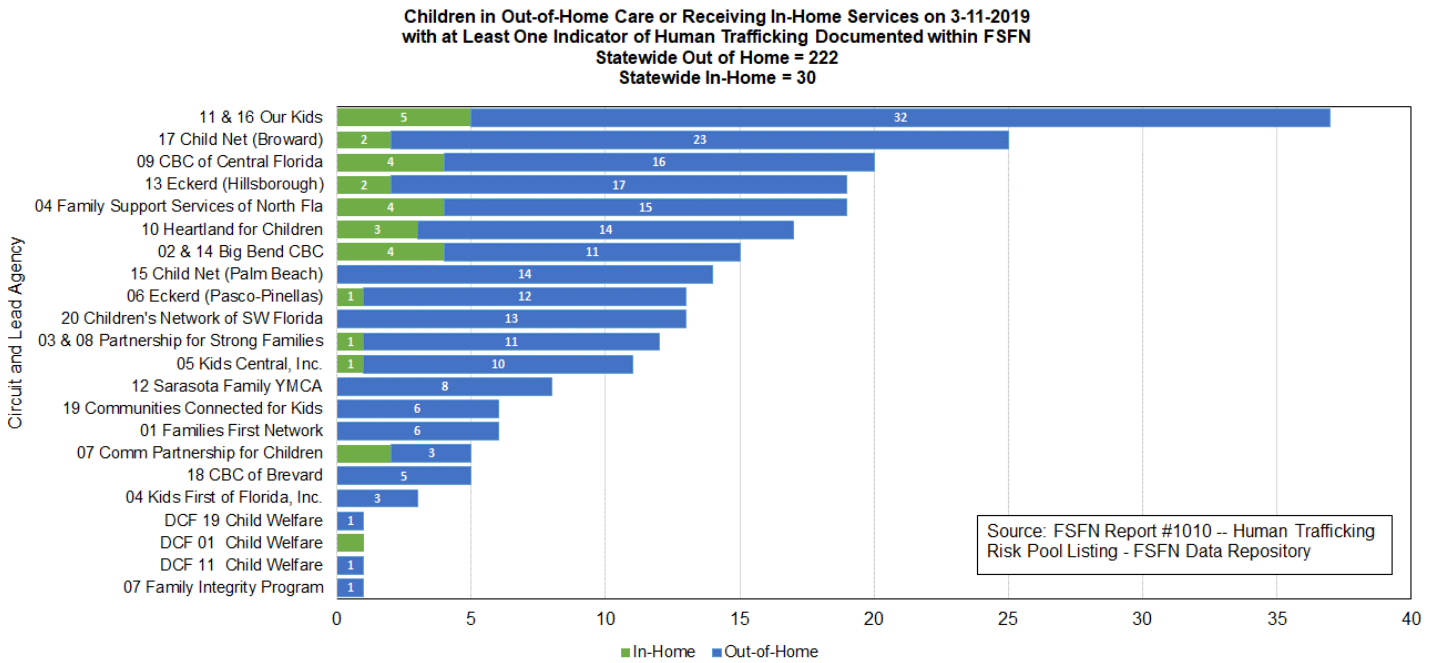
Human Trafficking Intakes Trend

The number of Human Trafficking Reports (Initial and Additional) accepted by the Hotline appear to have entered a seasonal cycle while the percentage of human trafficking allegations that are closed as verified, not substantiated or no indicators have also stabilized.



Children with Indication of Human Trafficking by CBC Lead Agency

The number of children in out-of-home care or receiving in-home services with at least one FSN indicator of being a victim of Human Trafficking remains concentrated within Florida's urban centers.



Florida CQI and CFSR

The following table provides statewide and lead agency outcome ratings from FL CQI and CFSR data around Safety, Permanency, and Well-being.

	Safety Outcome 1		Safety Outcome 2		Permanency Outcome 1		Permanency Outcome 2		Well-Being Outcome 1		Well-Being Outcome 2		Well-Being Outcome 3	
	Outcome Rating	Outcome Rating	Outcome Rating	Outcome Rating	Outcome Rating	Outcome Rating	Outcome Rating	Outcome Rating	Item 12	Outcome Rating	Outcome Rating	Outcome Rating	Outcome Rating	
Assessment of Child Welfare Practice Q2 October - December 2018	Number of Cases in Sample	Children are, first and foremost, protected from abuse and neglect.	Children are safely maintained in their homes whenever possible and appropriate.	Children have permanency and stability in their living situations.	The continuity of family relationships and connections is preserved for children.	Families have enhanced capacity to provide for their children's needs.	Did the agency make concerted efforts to assess the needs of and provide services to children, parents, and foster parents to identify the	Children receive appropriate services to meet their educational needs.	Children receive adequate services to meet their physical and mental health needs.					
Community Base Care Agency	N	Sub. Achieved	N	Sub. Achieved	N	Sub. Achieved	N	Sub. Achieved	N	% Strength	N	Sub. Achieved	N	Sub. Achieved
Big Bend														
Brevard	9	2 100%	7 78%	0 0%	2 33%	3 33%	3 33.3%	2 50%	3 33%		2 50%	3 33%		
CBC Central Fl Orange/Osceola	17	3 100%	16 94%	6 35%	9 53%	8 47%	12 70.6%	16 100%	14 82%		16 100%	14 82%		
CBC Central Fl Seminole	5	1 50%	5 100%	2 40%	3 60%	2 40.0%	2 40.0%	2 40%	3 60%		2 40%	3 60%		
ChildNet Broward	8	6 100%	6 75%	1 20%	2 40%	6 75%	6 75.0%	2 67%	6 86%		2 67%	6 86%		
ChildNet Palm Beach	14	8 100%	13 93%	8 89%	7 78%	11 79%	13 92.9%	6 67%	10 71%		6 67%	10 71%		
CNSWFL														
Communities Connected for Kids	10	4 80%	6 60%	5 83%	2 33%	4 40%	8 80.0%	4 80%	2 33%		4 80%	2 33%		
Community Partnership for Children	17	7 88%	15 88%	5 42%	9 75%	10 59%	12 70.6%	9 90%	5 42%		9 90%	5 42%		
ECA - Hillsborough	11	6 86%	10 91%	5 83%	4 67%	6 55%	6 54.5%	6 100%	7 88%		6 100%	7 88%		
ECA - Pinellas Pasco	14	5 83%	10 71%	5 56%	5 56%	8 57%	10 71.4%	8 89%	9 75%		8 89%	9 75%		
Families First Network	14	8 89%	7 50%	2 25%	4 50%	5 36%	5 35.7%	6 67%	8 57%		6 67%	8 57%		
Family Support Services of North Florida	11	8 89%	10 91%	0 0%	4 80%	7 63.6%	9 81.8%	5 100%	4 57%		5 100%	4 57%		
Heartland	14	8 100%	13 93%	7 78%	7 78%	10 71%	11 78.6%	6 100%	10 100%		6 100%	10 100%		
Kids Central	14	9 75%	5 36%	6 86%	5 71%	1 7%	2 14.3%	5 71%	2 20%		5 71%	2 20%		
Kids First of Florida	6	2 67%	3 50%	1 25%	2 50%	3 50%	3 50.0%	5 100%	3 75%		5 100%	3 75%		
Our Kids	8	5 83%	6 75%	1 20%	1 20%	2 25%	4 50.0%	3 75%	4 80%		3 75%	4 80%		
Partnership for Strong Families	8	3 75%	8 100%	4 100%	4 100%	6 75%	7 87.5%	3 100%	5 83%		3 100%	5 83%		
Sarasota YMCA	11	8 80%	7 64%	9 82%	8 73%	7 64%	9 81.8%	6 100%	11 100%		6 100%	11 100%		
St. Johns Cty Commission	6	5 83%	5 83%	3 100%	3 100%	5 83%	6 100.0%	2 100%	0 0%		2 100%	0 0%		
FL CQI Statewide (Reviews conducted Oct 2018 - Dec 2018)	197	99 86%	153 77%	71 54%	82 62%	105 53%	197 65%	97 84%	107 66%		97 84%	107 66%		
FL CFSR Statewide (Reviews conducted April 2016 - September 2017)	80	47 91%	80 70%	55 49%	55 69%	80 40%	80 51%	53 92%	67 75%		53 92%	67 75%		
1st PIP Measurement Period (reviews conducted July 2017 - Dec 2017)	83	42 86%	53 64%	28 49%	35 61%	35 42%	42 51%	43 83%	47 68%		43 83%	47 68%		
2nd PIP Measurement Period (reviews conducted Oct 2017 - March 2018)	87	42 88%	55 63%	33 58%	41 72%	45 52%	50 57%	42 88%	52 71%		42 88%	52 71%		
3rd PIP Measurement Period (reviews conducted Jan 2018 - June 2018)	84	48 92%	84 70%	55 53%	55 67%	84 49%	84 54%	50 82%	70 64%		50 82%	70 64%		

*Big Bend and CNSWFL had no reviews completed as of 1/29/19

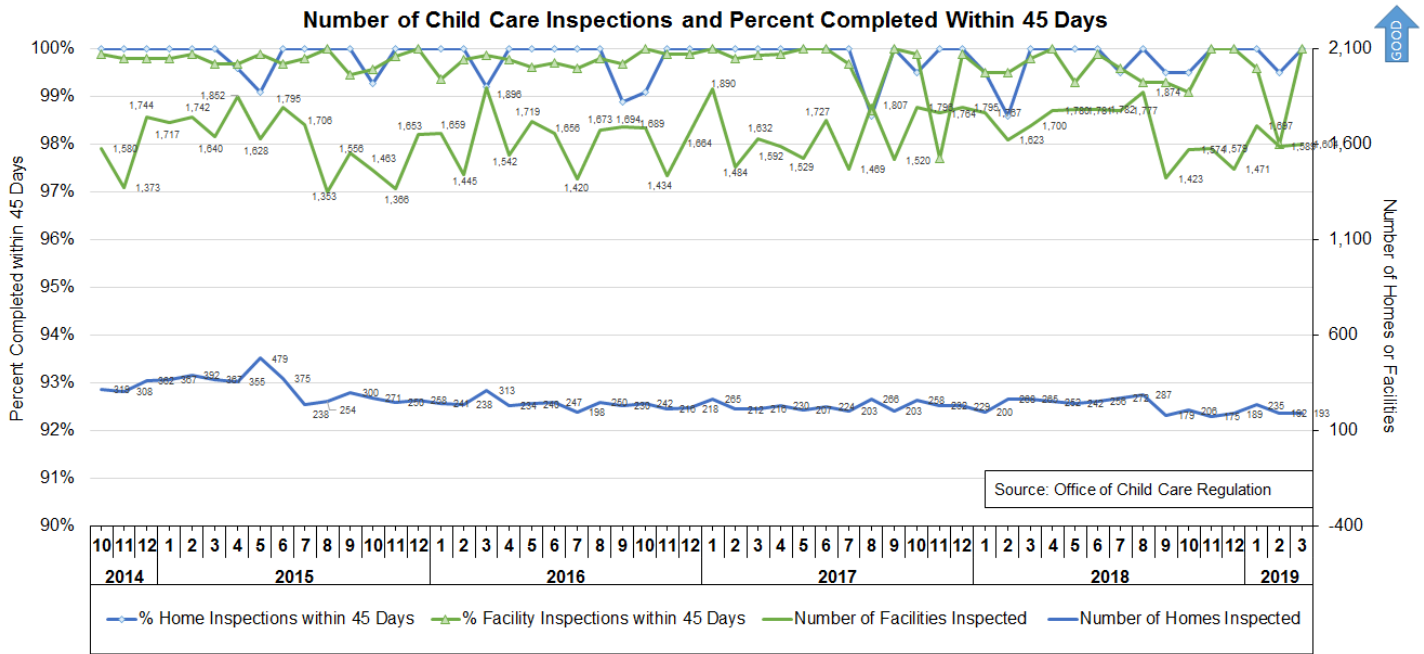
Child Care and Domestic Violence

Child Care Regulation

● Child Care Inspections per Month

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For March 2019, 100% of home inspections of facility inspections were completed within 45 days.

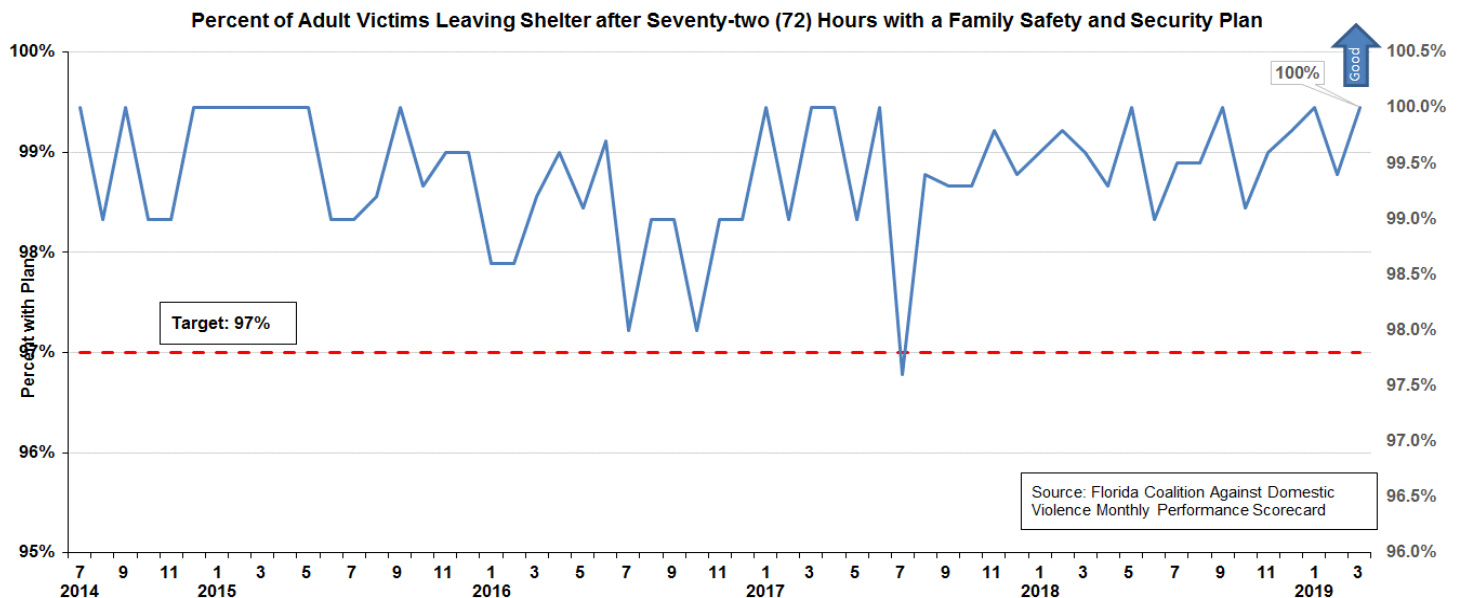


Domestic Violence

● Percent Victims Leaving a Shelter with a Family Safety and Security Plan

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The percent of adult victims leaving a shelter after 72 hours with a Family Safety and Security Plan in March 2019 was 100%, continuing to exceed the target of 97%.



Appendix

Section	Analytical Process Owner	Business Owner	Chart	Page No.	Source	Algorithm
Hotline	Robert Brown	Director of the Hotline	Hotline Total Contacts and Trends in Reporting Methods	12	Avaya	English offered (Avaya) + Spanish offered (Avaya) + fax (Avaya) + web (was CRM, but now should just be Avaya) = total contacts (at the top of the summary data excel file)
Hotline	Robert Brown	Director of the Hotline	Seasonality	12	Avaya	Sum of [English offered (Avaya) + Spanish offered (Avaya) + fax (Avaya) + web (was CRM, but now should just be Avaya) = total contacts (at the top of the summary data excel file)]
Hotline	Robert Brown	Director of the Hotline	Child Maltreatment Allegations: Total, Screened-In, Screened-Out, and Percentage Screened-In	13	FSFN	Total count monthly of screened-in and screened-out; Sum of both screened-in and screened-out divided by individual count
Hotline	Robert Brown	Director of the Hotline	Special Conditions: Total, Screened-in, Screened-out, and Percentage Screened-In	13	FSFN	Total count monthly of screened-in and screened-out; Sum of both screened-in and screened-out divided by individual count
Hotline	Robert Brown	Director of the Hotline	Crime Intelligence Unit Counts of planned placements, emergency placements, additional, rechecks, and initials	14	Hotline Summary Report	Total count monthly of planned placements, emergency placements, additional, rechecks, and initials
Hotline	Robert Brown	Director of the Hotline	Average Time to Answer or Abandon English Line Only, Percentage of Calls Answered within 10 minutes	14	Avaya	Calculate total number of calls over 10 minutes and calculate percentage
Hotline	Robert Brown	Director of the Hotline	Percent of Calls Abandoned Before Answer: English and Spanish	15	Avaya	Avaya report
Hotline	Robert Brown	Director of the Hotline	Average Handling Time Stratified by Average Talk Time and Average After-Call Work Time	15	Verint	Verint Report
Hotline	Robin Preston	Director of the Hotline	Recurrence of Hotline Reporting Within 12 Months for Initial Screen-Ins by Child	16	FSFN	Percentage of re-intakes by child within 12 months of initial screened-in intake
Hotline	Robin Preston	Director of the Hotline	Recurrence of Hotline Reporting Within 12 Months for Initial Screen-Outs by Child	16	FSFN	Percentage of re-intakes by child within 12 months of initial screened-out intake
Hotline	Robin Preston	Director of the Hotline	Recurrence of Hotline Reporting Within 12 Months for Initial Screen-Ins by Perpetrator	17	FSFN	Percentage of re-intakes by perpetrator within 12 months of initial screened-in intake
Hotline	Robin Preston	Director of the Hotline	Recurrence of Hotline Reporting Within 12 Months for Initial Screen-Outs by Perpetrator	17	FSFN	Percentage of re-intakes by perpetrator within 12 months of initial screened-out intake
Hotline	Hans Soder	Director of the Hotline	Hotline Separations	18	HR Data	Count of total separations
CPI	Hans Soder	Asst. Sec. of Operations / RMD	SW Workload Trend: Incoming, Active and Backlog (Active > 60 Days)	19	Child Welfare Dashboard, Child Welfare Trend, Child Intakes Received and OCWDRU #1279	Count Number of Incoming, Active, and Backlog
CPI	Hans Soder	Asst. Sec. of Operations	Investigative Workload: Percent of Backlog Stratified by Investigative Entity	19	OCWDRU #1279	Count of Investigations in Backlog Divided by Active Investigations as of the Last Day of the Month



Section	Analytical Process Owner	Business Owner	Chart	Page No.	Source	Algorithm
		ns / RMD				
CPI	Hans Soder	Asst. Sec. of Operations / RMD	SW Trend: Alleged Maltreatment and Special Conditions (All Types)	20	Child Welfare Dashboard, Child Welfare Trend, Child Intakes	Count of Initial and Additional Investigations and Special Condition Referrals
CPI	Robert Brown	Asst. Sec. of Operations / RMD	Special Conditions by Type; Special Conditions Count by County and Month	20	FSFN Custom Report	Counts the number of special conditions by type: Child on Child; Parents Needs Assistance; Foster Care Referral, Caregiver Unavailable
CPI	Hans Soder	Asst. Sec. of Operations / RMD	SW Workload Trend: More than 20 Active Investigations	21	Child Welfare Dashboard, CPI Scorecard	Count Number of Investigators with more than 20 Investigations Assigned Divided by Distinct Number of Workers
CPI	Hans Soder	Asst. Sec. of Operations / RMD	Percent of CPI with More Than 20 Investigations Stratified by DCF & Sheriff's Office	21	Child Welfare Dashboard, CPI Scorecard	Count Number of Investigators with more than 20 Investigations Assigned Divided by Distinct Number of Workers
CPI	Hans Soder	Asst. Sec. of Operations / RMD	Active Investigation by Cohort	22	OCW Child Investigations and Special Conditions Detail Report	The count of DCF/CBC investigative staff carrying an active investigation and the total count of total cases represented within each category. The percentage lines represent average total individuals carrying an active investigation and average total cases within each category.
CPI	Hans Soder	Asst. Sec. of Operations / RMD	SW Timeliness Trend: Percent of Alleged Child Victims Seen Within 24 Hours	23	OCWDRU #1207	Count Number of Alleged Victims Seen Within 24 Hours Divided by Total Number of Victims Received within Report Period
CPI	Hans Soder	Asst. Sec. of Operations / RMD	Percent of Alleged Victims Seen in 24 Hours Stratified by DCF & Sheriff's Office	23	OCWDRU #1207	Count Number of Alleged Victims Seen Within 24 Hours Divided by Total Number of Victims Received within Report Period
CPI	Hans Soder	Asst. Sec. of Operations / RMD	SW Timeliness Trend: Child Investigations Completed Within 60 Days	24	OCWDRU #1198	Count Number of Investigations Closed Within 60 Days Divided by the Number of Investigation Closed During Report Period
CPI	Hans Soder	Asst. Sec. of Operations / RMD	Percent of Child Investigations Completed Within 60 Days Stratified by DCF & Sheriff's Office	24	OCWDRU #1198	Count Number of Investigations Closed Within 60 Days Divided by the Number of Investigation Closed During Report Period
CPI	Robin Preston	Asst. Sec. of Operations / RMD	Services Provided to Children Determined to be Safe at Investigation Closure – Statewide and Stratified by CBC	25	FSFN	Percent of children determined safe at investigation closure by post investigation services received: out of home, in-home, family support, or no services.
CPI	Robin Preston	Asst. Sec. of Operations / RMD	Services Provided to Children Determined to be Unsafe at Investigation Closure – Statewide and Stratified by CBC	25	FSFN	Percent of children determined unsafe at investigation closure by post investigation services received: out of home, in-home, family support, or no services.
CPI	Robin Preston	Asst. Sec. of Operations / RMD	Unsafe Children and Safe Children by Placement Service Type upon Investigative Closure	26	FSFN	Number of Unsafe Children by Service Type/Total Unsafe Children Number of Safe Children by Service Type/Total Safe Children

Section	Analytical Process Owner	Business Owner	Chart	Page No.	Source	Algorithm
CPI	Hans Soder	Asst. Sec. of Operations / RMD	SW Safety Outcome Trend: Verified Recurrence of Maltreatment Within 12 Months of Verified Findings	27	OCWDRU #1227	Count Number of Verified Maltreatments for specific Victims Divided by Number of Recurrence Maltreatments Within 12 Months for the Same Victim
CPI	Hans Soder	Asst. Sec. of Operations / RMD	Percent of Children with No Verified Recurrence of Maltreatment Within 12 Months Stratified by DCF & Sheriff's Office	27	OCWDRU #1227	Count Number of Verified Maltreatments for specific Victims Divided by Number of Recurrence Maltreatments Within 12 Months for the Same Victim
CPI	Hans Soder	Asst. Sec. of Operations / RMD	CPI Separations	28	HR Data	Count of CPI total separations
CPI	Hans Soder	Asst. Sec. of Operations / RMD	CPI Time in Classification	28	HR Data	Total of CPIS by months in current position
Flow from CPI to CBC	Shameria Davis	Asst. Sec. of Operations / RMD	SW Trend: Children Removed & Removal Rate	29	Child Welfare Service and Child Protective Investigations Trend Report	-Number of children removed in the month -Removal Rate (number of children removed/children investigated *100) -12 month moving average for both lines
Flow from CPI to CBC	Shameria Davis	Asst. Sec. of Operations / RMD	Cumulative Count of Entries	29	Child Welfare Service Trend Reports	Cumulative count of entries within SFY
Flow from CPI to CBC	Shameria Davis	Asst. Sec. of Operations / RMD	Removal Rate by Circuit & Sheriff Only	30	Child Welfare Service and Child Protective Investigations Trend Report	Number of children removed/children investigated in quarter *100 by Circuit and Sheriff Office
Flow from CPI to CBC	Shameria Davis	Asst. Sec. of Operations / RMD	Removal Rate by CBC Lead Agency Only	30	Child Welfare Service and Child Protective Investigations Trend Report	Number of children removed/children investigated in quarter *100 by CBC
Eligibility	Hans Soder	Asst. Sec. of Operations / RMD	Percentage of Children in Licensed Substitutes Care that were Title IV-E Eligible or in a Non-Reimbursable Placement	31	OCWDRU Report #1191 Eligibility Summary Report for Children in Care	All children in Foster Care or receiving In-Home Services as of the report date categorized into out-of-home care/no adoption goal, out-of-home care/adoption goal, out-of-home relative/nonrelative placement and in-home services. Eligibility is determined by the FSFN eligibility data as of the report date. The absence of eligibility data is categorized as "No Applicable Eligibility". Percentages are determined by summing and dividing all eligible children and all non-reimbursable children as of the report data by all children categorized as being within licensed substitute care per the FSFN report date.

Section	Analytical Process Owner	Business Owner	Chart	Page No.	Source	Algorithm
Eligibility	Hans Soder	Asst. Sec. of Operations / RMD	Percentage of Children with a Goal of Adoption that Title IV-E or TANF Eligible and Count of Children with a Goal of Adoption that Awaiting Finalization or have No Applicable Eligibility	31	OCWDRU Report #1191 Eligibility Summary Report for Children in Care	Report structure is same as above. Title IV-E percentages are determined by dividing all eligible children with a goal of adoption minus all TANF children from the numerator and denominator. Ineligible Title IV-E and TANF children and awaiting CIC and no eligibly determination are added to the numerator and denominator of the Title IV-E measure. TANF percentages are determined by dividing all eligible children with a goal of adoption minus all Title IV-E children. Ineligible Title IV-E and TANF children and awaiting CIC and no eligibly determination are added to the numerator and denominator of the Title TANF measure.
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Total Children Protected: In Home and OOHC	32	Child Welfare Services Trend Report	Line graph of the number of children in OHC and In-Home Care as of the last day of the month
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Children Receiving Services by Type	32	Child Welfare Service Trend Report and OCWDRU Report #1004	The count of OHC, Case Managed In-Home Services, and FSS is divided by the child population for lead agency and multiplied by 1,000 to create a rate
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Out of Home Care, Removals and Discharges	33	Child Welfare Services Trend Report	Number of children in OHC (on the last day of the month), removed, and discharged (within the month)
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Children in OOHC by Placement Type	33	Tableau Data Source	Number of children in OHC by placement type
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	FFA Assessment- Ongoing Implementation Map	34	OCWDRU # 1084	Percent of Total Cases with an Approved FFA-Ongoing
CBC Lead Agencies	James Weaver	Asst. Sec. of Operations / RMD	Family Support Services "Prime" Counts	35	OCWDRU ad hoc report	Number of children in investigations closed during the quarter who met all "FSS Prime" criteria of: 1) being deemed safe; 2) being high or very high risk, 3) having a FSS module opened within 45 days of investigative closure, and 4) having an attempted or completed face-to-face contact within 45 days of investigative closure.
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	SW Trend: Comparison of Two Indicators	36	OCWDRU Report #1114, and "Children with No Verified Maltreatment Within Six Months of Termination of FSS"	Percent of children with no verified maltreated after 6 months of termination of case-managed in-home services, and after 6 months of termination of FSS by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Percent not Maltreated for 6 Mos after Terminated from Case Managed Services	36	OCWDRU Report #1115	Percent of children terminated from case managed services in quarter who were not maltreated within 6 months by CBC

Section	Analytical Process Owner	Business Owner	Chart	Page No.	Source	Algorithm
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Percent not Maltreated for 6 Mos after Terminated from Family Support Services	37	OCWDRU Report "Children with No Verified Maltreatment Within Six Months of Termination of Family Support Services"	Percent of children terminated from family support services in quarter who were not maltreated within 6 months by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Rate of Foster Children w/Verify Maltreatment per 100K Bed-Days	38	OCWDRU Report #1108	Rate of foster care children with a verified maltreatment per 100,000 days in care (reports/total number of bed days in foster care for all children * 100,000) by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Child Safety During Case Managed In-Home Svcs	38	OCWDRU Report #1109	Percent of children receiving in-home services in quarter who were not maltreated during services by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Permanency within 12 Mos of Removal by Cal. Quarter -- Line Graph	39	OCWDRU Report #1118	Line graph of the percent of children achieving permanency within 12 months for children removed during that quarter
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Permanency within 12 Mos of Removal by Cal. Quarter – Data Table	39	OCWDRU Report #1118	Select all children with a new removal episode during the report period where the removal episode was at least eight (8) days in duration. Exclude any removal episode ending with a discharge reason of "Dismissed by Court." Exclude any removal episode where the child was eighteen (18) years of age before the beginning of the report period. If a child has multiple removal episodes that meet the above criteria, select only the first such removal episode in the report period. A child is flagged as "Yes" in the Numerator column if the child achieved permanency such that their permanency date is less than twelve (12) months from the removal date of the removal episode. Children are assigned to the Lead Agency based on the primary case worker as of the earlier of the discharge date of the removal episode or twelve (12) months after the removal date. Only children with a worker whose agency type is "CBC Lead Agency" are included in this listing. <u>Same criteria for 12-23 and 24+ month children</u>
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Permanency within 12 Add'l Mos for Ch. in Care 12-23 Mos, by Calendar Quarter- Line Graph	40	OCWDRU Report #1137	See permanency measure criteria for within 12 months above but this measure deals with all children in out of home care 12-23 months as of report date
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Permanency within 12 Add'l Mos for Ch. in Care 12-23 Mos, by Calendar Quarter- Data Table	40	OCWDRU Report #1137	See permanency measure criteria for within 12 months above but this measure deals with all children in out of home care 12-23 months as of report date by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Permanency within 12 Add'l Mos for Ch. in Care 24+ Mos, by Calendar Quarter- Line Graph	41	OCWDRU Report #1196	See permanency measure criteria for within 12 months above but this measure deals with all children in out of home care 24+ months as of report date
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations	Permanency within 12 Add'l Mos for Ch. in Care 24+ Mos, by Calendar Quarter- Data Table	41	OCWDRU Report #1196	See permanency measure criteria for within 12 months above but this measure deals with all children in out of home care 24+ months as of report date by CBC

Section	Analytical Process Owner	Business Owner	Chart	Page No.	Source	Algorithm
		ns / RMD				
CBC Lead Agencies	Hans Soder	Asst. Sec. of Operations / RMD	Length of Stay for Children Exiting Care by Exit Type	42	OCWDRU Report #1182	Average months to discharge for children exiting out-of-home care within a given month by exit type.
CBC Lead Agencies	Hans Soder	Asst. Sec. of Operations / RMD	Percentage of Exits by Exit Type	42	OCWDRU Report #1182	Percentage of children discharged from out of home care within a given month by exit type.
CBC Lead Agencies	Hans Soder	Asst. Sec. of Operations / RMD	CBC Exit Counts, Percentage of Exits, and Average Length of Stay by Reunification Exit Type	43	OCWDRU Report #1182	Percentage, count, and average length of stay in out-of-home care for children within a given month exiting to reunification by CBC.
CBC Lead Agencies	Hans Soder	Asst. Sec. of Operations / RMD	CBC Exit Counts, Percentage of Exits, and Average Length of Stay by Guardianship Exit Type	44	OCWDRU Report #1182	Percentage, count, and average length of stay in out-of-home care for children within a given month exiting to guardianship by CBC.
CBC Lead Agencies	Hans Soder	Asst. Sec. of Operations / RMD	CBC Exit Counts, Percentage of Exits, and Average Length of Stay by Adoption Exit Type	45	OCWDRU Report #1182	Percentage, count, and average length of stay in out-of-home care for children within a given month exiting to adoption by CBC.
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Children Who Achieved Permanency within 12 Mos and Did Not Re-enter within 12 Mos by Calendar Quarter -- Line Graph	46	OCWDRU Report #1099	Percent of children achieving permanency within 12 months of removal who did not re-enter care within 12 months of achieving permanency
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Children Who Achieved Permanency within 12 Mos and Did Not Re-enter within 12 Mos by Calendar Quarter – Data Table	47	OCWDRU Report #1099	Percent of children achieving permanency within 12 months of removal who did not re-enter care within 12 months of achieving permanency by CBC
CBC Lead Agencies	Hans Soder	CLS Director	Reunification Goal After 15 Months and No Termination of Parental Rights Activity	47	CLS Data	Percentage of children with reunification goal extended past 15 months and no TPR activity of children active on last day of month
CBC Lead Agencies	Hans Soder	CLS Director	Median Days from Termination of Rights Petition to Entry of Final Order	48	CLS Data	Median time from Termination of Rights Petition to Entry of Final Order for all children removed
CBC Lead Agencies	Hans Soder	CLS Director	Median Days from Shelter to Disposition	48	CLS Data	Median time from shelter to disposition for all children removed
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Placement Moves per 1,000 Days, by Cal Qtr. -- Line Graph	49	OCWDRU Report #1102	Placement moves per 1,000 days in foster care (moves/bed days *1,000)
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Placement Moves per 1,000 Days, by Cal Qtr. – Data Table	49	OCWDRU Report #1102	Placement moves per 1,000 days in foster care (moves/bed days *1,000) by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Sibling Groups Placed Together, by Cal Qtr. -- Line Graph	50	OCWDRU Report #1124	Percent of Sibling Groups in Foster Care where all siblings are placed together
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Sibling Groups Placed Together, by Cal Qtr. – Data Table	50	OCWDRU Report #1124	Percent of Sibling Groups in Foster Care where all siblings are placed together by CBC

Section	Analytical Process Owner	Business Owner	Chart	Page No.	Source	Algorithm
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Percent in Licensed OHC Placed Outside Removal County	51	OCWDRU Report #1007	Percent of children in licensed OHC placed outside of removal county by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Percent in Licensed OHC Placed Outside Removal Circuit	51	OCWDRU Report #1007	Percent of children in licensed OHC placed outside of removal circuit by CBC
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operations / RMD	Children in Licensed Care Placed in Grp Care	52	OCWDRU Report #1005	Children in licensed group care by age group
CBC Lead Agencies	Shameria Davis	Asst. Sec. of Operations / RMD	Percent of Children in Licensed Care Placed in Grp Care -- 0-5, 6-12, 13-17, 0-17	53-54	OCWDRU Report #1005	Percent of children in licensed care (includes group care, licensed foster home, and residential treatment centers) who were placed in group care by CBC
CBC Lead Agencies	Hans Soder	Asst. Sec. of Operations / RMD	% OoHC Prescribed A Psychotropic Medication	55	FSFN Data	All children in out-of-home care with a psychotropic medication divided by the total out-of-home care population
CBC Lead Agencies	Hans Soder	Asst. Sec. of Operations / RMD	% With A Psychotropic Medication That Had Consent	55	FSFN Data	All children with a psychotropic medication that had consent divided by total children with a psychotropic med.
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Percent of Children in OHC Receiving Medical Services	56	OCWDRU Report #1095	Percent of children in OHC who received medical services within the last 12 months by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Percent of Children in OHC Receiving Dental Services	56	OCWDRU Report #1092	Percent of children in OHC who received dental services within the last 7 months by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Percent of YA Aging out of FC Completing Education	57	OCWDRU Report #1121	Percent of young adults aging out of foster care who have completed or are enrolled in secondary education, vocational training, or adult education by CBC
CBC Lead Agencies	Robin Preston	Asst. Sec. of Operations / RMD	Dually Served Youth	58	Imaging Lite Filing, Match File from FSFN/JJIS	Number of youth served by both DCF and DJJ
CBC Lead Agencies	Hans Soder	Director of the Hotline	Average and % of Children Categorized as Missing	59	FSFN Missing Child Data	Average missing is the average number of children appearing categorized as missing with each of the missing child listings for the month. For example, 28 individual missing child list for February are summed and then divided by 28 to generate the average daily missing child count. This total is then divided by the total number of children in out-of-home and in-home as determined by subtracting young adults from the Children Active by Primary Worker for the 15th day of the month.
CBC Lead Agencies	Hans Soder	Director of the Hotline	Missing Child Reports Entered into FSFN within One Working Day	59	FSFN Missing Child Data	All missing child episodes entered in FSFN as determined by Missing Child Entry Date in FSFN (time stamp) subtracted from Date FSFN CBC/CPI Notified of Missing Child (free text) with total resulting in number of days from notification to entry. Entries are reviewed to determine if entry was in one working day and then all missing child episodes that were entered in FSFN within one

Section	Analytical Process Owner	Business Owner	Chart	Page No.	Source	Algorithm
						working day are divided by all missing child entries for the month.
CBC Lead Agencies	Hans Soder	Director of the Hotline	% Missing Child Reports Resolved within 3 Days	60	FSFN Missing Child Data	Subtract child's recovery date (FSFN free text) from child's missing from date (FSFN free text) to calculate a missing from care duration. Divide all episodes entered within the month that were resolved within three days or less from the total number of missing child reports entered within the month.
CBC Lead Agencies	Hans Soder	Asst. Sec. of Operations / RMD	Total HT Intakes and % of Findings	60	FSFN HT Data	Sum of all HT intakes accepted by the Florida Abuse Hotline by month. Investigative findings run on a 60-day lag to allow for completion of the all investigations. This represents the sum of all HT investigative findings with the month absent data for the 2 most recent months. CALCULATED HT findings divided by all HT INTAKES
CBC Lead Agencies	Hans Soder	Asst. Sec. of Operations / RMD	Total Children with an Indication of HT	61	FSFN HT Data	Sum of all children in out of home or in-home care with one or more of the following data elements in FSFN Verified HT Finding, FSFN Person Mgt Page populated with HT info, one or more Missing Child Reports with HT selected as "Yes"
			Florida CQI and CFRS	61		
Child Care	Robert Brown	Asst. Sec. of Child Welfare	Number of Child Care Inspections and Percent Completed Within 45 Days	62	Office of Child Care Regulation	Monthly count of Child Care Inspections Completed Within 45 days / Total Child Care Inspections Completed
Domestic Violence	Robert Brown	Asst. Sec. of Child Welfare	Percent of Adult Victims Leaving Shelter after 72 hours with a Family Safety and Security Plan	62	Florida Coalition Against Domestic Violence Monthly Performance Scorecard	Count of Adult Victims Leaving Shelter after 72 Hours with a Safety Plan/ Total # of Adult Victims Leaving Shelter after 72 Hours