

Fiscal Year 2018-2019

DOMESTIC VIOLENCE SERVICES

State of Florida
Department of Children and Families



Service Data Report
LJ990, FCAOV

Domestic Violence Annual Report

7/1/2018 - 6/30/2019

Prepared by:

Florida Coalition Against Domestic Violence

Location	(All)												
	July	August	September	October	November	December	January	February	March	April	May	June	Year to Date
Unduplicated Victim Services - Individuals Served													
New Residential Admissions													
Children	1062	636	558	553	495	405	498	452	506	469	545	557	6736
Women	1293	702	648	612	523	506	619	649	598	579	651	604	7984
Men	20	4	6	7	5	7	8	5	8	9	9	7	95
Other	0	0	0	1	0	0	0	0	0	0	0	1	2
New Residential Admissions Total	2375	1342	1212	1173	1023	918	1125	1106	1112	1057	1205	1169	14817
New Non-residential Admissions													
Children	550	333	246	285	217	270	206	176	196	188	170	189	3026
Women	4875	3187	2561	2836	2291	2269	2907	2344	2408	2479	2351	2298	32806
Men	350	317	227	269	222	227	275	191	234	237	249	202	3000
Other	4	2	2	2	2	3	6	4	4	3	3	2	37
New Non-residential Admissions Total	5779	3839	3036	3392	2732	2769	3394	2715	2842	2907	2773	2691	38869
Non-Residents with Safety Plan (2+ Counseling sessions) Total	982	699	494	607	487	435	581	513	512	544	530	475	6859
Residential Children - Youth IPV Total	2	1	3	2	2	2	1	1	0	0	0	5	19
Non-Residential Children - Youth IPV Total	1	1	1	2	0	1	2	1	1	2	1	3	16

	July	August	September	October	November	December	January	February	March	April	May	June	Year to Date
Race of New Individuals Served													
Residential													
American Indian / Alaska Native	22	4	8	2	1	1	2	3	7	5	8	11	74
Asian	16	12	5	4	6	3	5	5	11	11	6	4	88
Black / African American	962	600	544	523	437	400	437	411	449	433	504	553	6253
Multi-Racial	231	106	84	78	130	68	100	98	90	104	112	96	1297
Native Hawaiian / Other Pacific Islander	2	0	2	1	0	2	0	3	1	1	1	0	13
Not Provided/ Unknown	55	18	17	18	10	17	12	13	9	11	17	13	210
Other	138	62	42	88	39	60	64	62	66	45	64	59	789
White / Caucasian	949	540	510	459	400	367	505	511	479	447	493	433	6093
Residential Total	2375	1342	1212	1173	1023	918	1125	1106	1112	1057	1205	1169	14817
Non-Residential													
American Indian / Alaska Native	22	14	9	10	9	4	10	9	6	13	8	11	125
Asian	57	40	26	27	42	21	28	18	28	29	27	25	368
Black / African American	1438	1048	791	849	744	746	941	707	768	754	736	741	10263
Multi-Racial	232	145	105	149	83	113	113	90	120	104	118	102	1474
Native Hawaiian / Other Pacific Islander	8	6	2	7	5	3	7	6	2	6	2	3	57
Not Provided/ Unknown	181	111	95	157	100	96	155	134	125	133	132	104	1523
Other	525	339	280	320	239	313	313	236	219	245	225	214	3468
White / Caucasian	3316	2136	1728	1873	1510	1473	1827	1515	1574	1623	1525	1491	21591
Non-Residential Total	5779	3839	3036	3392	2732	2769	3394	2715	2842	2907	2773	2691	38869

Ethnicity of New Individuals Served														
Residential														
Haitian	29	12	24	19	14	21	25	23	17	14	25	30	253	
Hispanic / Latino	444	243	186	235	213	168	280	239	223	202	205	226	2865	
Other	111	62	48	58	50	32	37	59	41	53	36	45	632	
Middle Eastern	19	1	6	11	7	3	1	2	2	5	3	6	66	
Non-Hispanic/ Non-Latino	1467	861	776	692	604	548	690	659	685	622	739	702	9045	
Not Provided/ Unknown	305	163	172	157	135	146	92	124	144	161	197	160	1956	
Residential Total	2375	1342	1212	1173	1023	918	1125	1106	1112	1057	1205	1169	14817	
Non-Residential														
Haitian	69	37	23	23	22	29	41	32	37	25	28	28	394	
Hispanic / Latino	1361	847	715	835	629	662	790	613	655	676	671	616	9070	
Other	178	121	83	87	97	84	101	69	75	77	66	56	1094	
Middle Eastern	33	22	19	13	11	10	22	13	14	17	11	13	198	
Non-Hispanic/ Non-Latino	2993	2007	1569	1643	1423	1391	1646	1398	1462	1483	1400	1401	19816	
Not Provided/ Unknown	1145	805	627	791	550	593	794	590	599	629	597	577	8297	
Non-Residential Total	5779	3839	3036	3392	2732	2769	3394	2715	2842	2907	2773	2691	38869	
Hispanic/Latino Identity of New Individuals Served														
Residential														
Black/African American	28	21	14	13	20	19	23	29	25	11	21	30	259	
Other	214	105	78	93	108	83	117	103	94	96	83	89	1263	
White / Caucasian	202	117	94	125	85	66	140	107	104	95	101	107	1343	
Residential Total	444	243	186	235	213	168	280	239	223	202	205	226	2865	
Non-Residential														
Black/African American	23	26	24	16	17	9	23	21	31	23	23	16	252	
Other	603	381	316	377	278	355	344	266	288	301	293	270	4072	
White / Caucasian	735	440	375	442	334	298	423	326	336	352	355	330	4746	
Non-Residential Total	1361	847	715	835	629	662	790	613	655	676	671	616	9070	
Age of New Individuals Served														
Residential														
0 - 17 Years	1062	636	558	553	495	405	498	452	506	469	545	557	6736	
Adult Under 18														
18 - 24 Years	205	124	87	97	79	72	96	93	76	90	110	90	1219	
25 - 59 Years	1079	564	551	513	429	427	511	540	516	484	540	513	6667	
60+ Years	29	18	16	10	20	14	20	21	14	14	10	9	195	
Residential Total	2375	1342	1212	1173	1023	918	1125	1106	1112	1057	1205	1169	14817	
Non-Residential														
0 - 17 Years	550	333	246	285	217	270	206	176	196	188	170	189	3026	
Adult Under 18														
18 - 24 Years	692	509	369	453	390	358	442	356	392	391	394	354	5105	
25 - 59 Years	4274	2838	2291	2500	2022	2047	2612	2054	2125	2195	2067	2021	29046	
60+ Years	263	159	130	149	103	94	134	129	129	133	142	127	1692	
Non-Residential Total	5779	3839	3036	3392	2732	2769	3394	2715	2842	2907	2773	2691	38869	

Sum of Value													
Unduplicated Victim Services - Case Management													
Case Management - Residential Total	659	682	640	595	508	485	588	560	557	565	596	623	7058
Case Management - Non-Residential	545	1446	1837	1796	1907	1850	1545	1740	2162	2033	2377	2165	21403
Duplicated Victim Services													
Shelter Nights Total	59,289	58,033	58,139	58,143	53,352	55,749	52,235	46,914	48,161	49,859	54,237	52,860	646,971
Unmet Requests for Shelter Total	605	563	481	615	430	331	366	252	280	349	345	377	4,994
Crisis/Hotline Calls Total	7,770	8,094	7,557	8,307	7,052	6,161	7,287	6,565	6,401	6,886	7,080	6,819	85,979
Crisis/Hotline Calls Hours Total	2,332.69	2,629.95	2,315.28	2,422.88	1,856.43	1,700.38	1,746.96	1,565.79	1,601.47	1,648.04	1,732.36	1,643.73	23,195.96
Direct Service Information and Referral Total	31,575	33,240	29,104	33,166	28,295	24,188	30,414	28,203	28,691	30,392	31,795	31,285	360,348
Safety Plans - Residential Total	8,431	8,417	8,275	8,455	7,525	6,960	7,478	7,525	7,100	7,839	8,193	8,377	94,575
Safety Plans - Non-Residential Total	6,081	6,393	5,164	6,310	5,288	4,702	5,780	5,498	6,089	6,442	5,956	5,660	69,363
TANF Diversion Program													
TANF Eligible Individuals - Residential													
Children	635	611	526	526	463	392	429	374	476	419	512	476	5839
Women	312	323	280	281	239	192	235	224	245	222	259	225	3037
Men	1	1	1	0	1	0	1	1	1	0	2	3	12
Other	0	0	0	0	0	0	0	0	0	0	0	0	0
TANF Eligible Individuals Residential Total	948	935	807	807	703	584	665	599	722	641	773	704	8888
TANF Eligible Individuals - Non-Residential													
Children	1544	1617	1312	1708	1345	1243	1429	1158	1443	1828	1564	1494	17685
Women	662	709	568	667	519	493	614	538	580	660	615	638	7283
Men	17	16	15	27	28	25	24	16	17	24	18	13	240
Other	0	0	0	0	0	0	0	0	0	1	1	0	2
TANF Eligible Individuals - Non-Residential Total	2223	2342	1895	2422	1892	1761	2067	1712	2040	2513	2198	2145	25210

	July	August	September	October	November	December	January	February	March	April	May	June	Year to Date
Child Assessments													
Residential													
0 - 23 months	135	133	116	112	100	76	92	90	85	89	109	116	1253
2 - 4 years	129	140	123	119	105	92	98	107	113	117	116	118	1377
5 - 12 years	241	238	213	208	204	153	185	157	218	169	186	202	2374
13 - 17 years	48	62	48	60	50	43	62	48	50	36	49	54	610
Residential Total	553	573	500	499	459	364	437	402	466	411	460	490	5614
Non-Residential													
0 - 23 months	5	7	8	6	7	1	4	6	4	10	7	6	71
2 - 4 years	21	21	17	14	12	4	9	16	15	23	15	9	176
13 - 17 years	40	18	18	18	17	10	14	12	17	24	16	25	229
Non-Residential Total	140	108	107	107	92	43	76	69	82	121	74	73	1092
Child Assessments Total	693	681	607	606	551	407	513	471	548	532	534	563	6706

	July	August	September	October	November	December	January	February	March	April	May	June	Year to Date
Duplicated Victim Services - Child/Youth Activity													
Individual Child													
Units	856	1,119	686	709	632	519	786	645	583	703	653	525	8,416
Hours	2,380.75	2,510.83	1,014.43	1,280.42	909.00	727.30	1,387.38	990.05	979.53	1,096.92	1,161.43	1,401.60	15,839.65
Group Child													
Units	3,288	3,121	2,940	3,740	3,019	3,023	2,324	2,313	2,466	2,733	2,255	2,399	33,621
Hours	9,213.75	6,654.25	5,031.42	7,755.17	5,458.57	6,483.40	4,605.33	5,023.67	5,886.20	5,961.25	5,363.08	6,717.33	74,153.42
Duplicated Victim Services - Adult Group Activity													
Group Adult													
Units	1,184	1,183	1,209	1,407	1,026	1,201	1,018	934	997	1,112	998	870	13,139
Hours	1,256.60	1,113.08	1,298.80	1,726.75	1,048.92	1,791.58	1,083.53	1,019.42	1,121.83	1,339.17	1,251.00	892.33	14,943.02
Duplicated Victim Services - Supportive Counseling/Advocacy													
Individual - Adult													
Units	25,393	26,766	23,526	26,386	23,794	22,219	24,207	22,362	23,404	24,223	24,144	22,835	289,259
Hours	17,242.86	18,515.06	16,098.75	18,428.68	16,292.25	14,861.72	16,956.93	15,579.70	16,595.92	17,242.90	17,090.87	16,276.85	201,182.49
Extra Units	1175	1198	1372	1465	1359	1237	1354	1401	1424	1527	1514	1320	16346
Group - Adult													
Units	2,542	2,777	2,592	2,675	2,593	2,443	2,787	2,721	2,770	3,015	2,951	2,780	32,646
Hours	3,082.75	3,544.00	3,161.25	3,447.67	3,177.45	2,904.17	3,348.10	3,399.42	3,525.75	3,760.83	3,747.28	3,388.33	40,487.00
Individual - Child													
Units	3,059	3,168	2,850	3,417	2,611	2,087	2,618	2,397	2,440	2,510	2,570	2,552	32,279
Hours	1,943.93	2,234.67	1,953.82	2,375.95	1,826.20	1,553.45	1,867.62	1,789.22	1,774.20	1,863.65	1,969.55	2,023.32	23,175.57
Extra Units	71	85	89	90	94	123	101	91	106	98	136	116	1200
Group - Child													
Units	771	1,018	927	1,135	713	763	974	973	998	1,016	1,066	914	11,268
Hours	1,024.57	1,334.70	1,209.48	1,437.25	976.00	948.92	1,226.25	1,178.00	1,196.67	1,181.17	1,225.75	939.00	13,877.75
Education and Training													
Adult Community Education/Professional Training													
Units	127	207	184	280	163	111	185	185	182	187	150	148	2,109
Attendance	1,522	2,727	5,487	6,382	4,548	1,810	3,614	4,337	4,491	4,936	2,684	2,286	44,824
Youth Oriented Community Education													
Units	157	103	336	636	474	270	405	624	595	567	336	161	4,664
Attendance	3,342	2,801	9,097	17,585	15,845	5,040	9,337	27,968	14,671	16,808	8,763	2,380	133,637
Public Awareness													
Units	101	150	172	345	131	109	130	205	165	170	122	105	1,905
Attendance	53,999	55,213	231,823	133,361	83,660	58,350	56,196	81,452	71,761	59,525	55,320	48,236	988,896
Residential Exit Surveys													
Has Strategies to Enhance Safety													
Residential Total Surveys Completed	320	366	328	285	296	251	290	266	316	263	292	314	3587
Residential "Yes" Responses	302	354	322	271	285	232	272	253	304	243	283	309	3430
% "Yes" Responses	94.38%	96.72%	98.17%	95.09%	96.28%	92.43%	93.79%	95.11%	96.20%	92.40%	96.92%	98.41%	95.62%
Community Resource Knowledge													
Residential Total Surveys Completed	320	366	328	285	296	251	290	266	316	262	292	314	3586
Residential "Yes" Responses	301	347	315	269	284	233	269	249	301	244	279	306	3397
% "Yes" Responses	94.06%	94.81%	96.04%	94.39%	95.95%	92.83%	92.76%	93.61%	95.25%	93.13%	95.55%	97.45%	94.73%

	July	August	September	October	November	December	January	February	March	April	May	June	Year to Date
Performance Measures													
97% of adult victims leaving shelter after 72+ hours will have safety and security plan													
# adults leaving shelter after 72+ hrs w/safety plan	613	621	574	538	472	447	518	494	493	493	520	540	6323
# adults leaving shelter after 72+ hrs	616	624	574	543	474	448	518	497	493	493	520	540	6340
% adults leaving w/safety plan	99.51%	99.52%	100.00%	99.06%	99.58%	99.78%	100.00%	99.40%	100.00%	100.00%	100.00%	100.00%	99.73%

	July	August	September	October	November	December	January	February	March	April	May	June	Grand Total
Performance Measures													
97% of adult victims leaving shelter after 72+ hours will have case/service mgmt plan													
# adults leaving shelter after 72+ hrs w/CM plan	601	612	565	531	462	437	514	485	485	487	511	534	6224
# adults leaving shelter after 72+ hrs	616	624	574	543	474	448	518	497	493	496	520	540	6343
% adults leaving w/CM plan	97.56%	98.08%	98.43%	97.75%	97.47%	97.54%	99.23%	97.59%	98.38%	98.19%	98.27%	98.89%	98.12%

	July	August	September	October	November	December	January	February	March	April	May	June	Grand Total
Performance Measures													
85% of children leaving shelter after 72+ hours will have child assessment													
# children leaving shelter after 72+ hrs w/assessment	540	512	466	497	449	357	484	408	434	377	375	471	5370
# children leaving shelter after 72+ hrs	564	541	477	532	462	375	512	417	447	403	400	498	5628
% children leaving w/assessment	95.74%	94.64%	97.69%	93.42%	97.19%	95.20%	94.53%	97.84%	97.09%	93.55%	93.75%	94.58%	95.42%